लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Volume-II

Comptroller and Auditor General of India

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-0401-ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
103	Seeds	3.60	5.66	4.97	0.02	36.53	7.39	425.55	0.00	2.83	1195.40	36.55	52.65	-	13.39
104	Receipts from Agricultural Farms	53.55	6.30	0.00	0.68	30.29	3.50	43.35	456.95	87.58	31.09	26.48	16.31	-	1.31
105	Sale of manures and fertilizers	3.73	0.71	3.89	0.00	0.00	14.21	78.53	0.00	0.64	8.04	135.80	0.00	-	22.71
107	Receipts from Plant Protection Services	46810.18	0.00	3.23	51.55	0.00	26.00	95.99	0.00	0.33	63.72	61.78	6.10	-	23.34
108	Receipts from Commercial Crops	22.34	0.00	0.00	39.73	10.46	0.14	11.39	0.00	0.00	5.48	0.08	1.41	-	7.74
110	Grants from I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Receipts from Horticulture and Vegetable Crops	17.90	2.08	28.20	4.74	3.23	0.79	60.06	742.70	9.48	117.07	688.12	177.26	-	76.83
120	Sale, hire and services of agricultural implements and machinery including tractors	17.61	0.69	0.53	0.00	0.00	4.69	0.00	94.67	51.30	0.07	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	4590.23	82.26	3.33	230.03	89.99	26.64	597.39	793.18	12.65	51275.82	269.67	594.50	-	208.67
801	Interest or other earnings from Grantee on unspent balances	82.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	-0.67	0.00	0.00	0.00	0.00	0.00	0.00	-3.64	0.00	-0.13	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	15686.00
Total 0401 : Receipts from Crop Husbandry		**51601.04**	**97.70**	**44.15**	**326.75**	**170.50**	**83.36**	**1312.26**	**2083.86**	**164.81**	**52696.56**	**1218.48**	**848.23**	**-**	**16039.99**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-0401-ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
103	27.33	0.01	243.45	829.58	1.09	2.37	0.47	0.00	17.16	24.12	1.63	0.00	17.42	0.08	5.20	47.80	0.00	37.35	3039.60
104	123.67	368.91	345.82	118.69	0.00	0.00	0.06	0.00	311.87	94.40	0.00	27.49	0.00	0.01	0.09	3659.60	2.52	359.94	6170.46
105	146.59	6.86	8.51	656.26	0.00	0.03	5.23	0.00	0.14	38.74	0.00	0.00	3651.37	0.00	58.27	12.81	0.20	117.66	4970.93
107	116.79	199.58	6.58	606.30	0.62	1.26	0.79	0.00	0.00	151.37	0.86	0.00	509.09	108.90	0.00	474.15	5.98	62.43	49386.92
108	0.62	104.30	0.55	2.20	0.00	59.44	0.94	0.00	1.86	86.44	0.00	0.00	1268.01	0.00	0.00	195.81	63.20	4.00	1886.14
110	0.00	0.00	4.62	1.66	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.02
119	2.45	186.82	814.71	1033.28	0.70	107.25	0.38	0.00	79.17	185.93	1.00	0.00	29.47	0.00	122.24	3.98	57.61	27.42	4580.87
120	0.00	0.00	121.98	1.42	0.00	51.33	14.17	0.00	1.03	0.00	0.00	0.00	1441.24	0.00	0.00	1034.55	0.00	0.00	2835.28
501	0.00	0.00	0.00	12.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56
800	298.58	296.17	3145.78	3809.23	1.70	7.69	7.38	10.43	1600.16	1314.63	652.97	40.27	583.28	1285.98	112.43	8798.46	420.95	62.54	81222.99
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.57
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.25	0.00	0.00	-2188.35	0.00	0.00	-1.08	0.00	0.00	-2197.12
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15686.00
	716.03	**1162.65**	**4692.00**	**7071.18**	**4.11**	**229.37**	**29.42**	**10.43**	**2012.13**	**1892.38**	**656.46**	**67.76**	**5311.53**	**1394.97**	**298.23**	**14226.08**	**550.46**	**671.34**	**167684.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	1783.29	731.47	229.62	30002.17	10145.58	21414.11	1941.83	30613.70	1749.43	8020.45	847.89	2767.69	-	264.79
102	Food Grain Crops	0.00	1928.22	0.00	0.00	0.00	4041.15	6269.11	24965.72	1368.39	4514.46	0.00	0.00	-	4600.07
103	Seeds	14874.38	198.47	197.75	18686.71	2180.03	2038.94	10751.26	5743.70	336.30	4985.36	0.00	1309.13	-	346.59
104	Agricultural Farms	524.13	50.69	0.00	0.00	435.75	1412.88	6269.35	0.00	0.00	0.00	0.00	3283.47	-	60266.07
105	Manures and Fertilizers	2643354.25	119.14	69.47	0.00	236.27	638.31	4906.61	885.28	28.23	16140.90	3070.13	1714.32	-	2208.07
107	Plant Protection	17751.72	0.00	81.33	0.00	544.33	296.25	0.00	40.57	15.28	2196.53	1318.43	19.60	-	787.42
108	Commercial Crops	20118.47	27.52	0.00	0.00	398.41	9031.44	1651.71	18867.92	0.00	737.74	13351.30	37.60	-	2513.80
109	Extension and Farmers' Training	28936.13	1413.01	398.51	4190.19	1338.86	6127.36	84613.86	3379.85	753.18	17077.79	24819.72	7972.17	-	10716.12
110	Crop Insurance	942405.27	300.00	0.00	6677.49	0.00	1750.49	32871.89	29738.24	0.00	139881.21	0.00	461.00	-	0.00
111	Agricultural Economics and Statistics	11077.86	0.00	64.09	0.00	122.57	792.45	0.00	0.00	0.00	1348.03	29571.82	225.38	-	0.00
112	Development of Pulses	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	0.00	8.62	0.00	0.00	-	0.00
113	Agricultural Engineering	55040.44	319.05	0.00	13912.60	0.00	20383.24	8636.90	5089.06	166.21	2008.45	1608.68	2069.81	-	979.25
114	Development of Oil Seeds	10616.05	0.00	0.00	0.00	332.59	0.00	0.00	0.00	0.00	2819.21	0.00	0.00	-	0.00
115	Scheme of Small/Marginal Farmers and Agricultural Labour	3832916.55	0.00	0.00	131.32	0.00	500.00	0.00	0.00	0.00	0.00	0.00	14.30	-	0.00
119	Horticulture and Vegetable Crops	19161.39	784.13	886.25	9408.58	5063.20	8916.72	13627.12	22968.17	2254.22	20705.94	17939.17	20478.79	-	1842.10
121	National Mission for Sustainable Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Farming Co-operatives	0.00	717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3340.64	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	614.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Assistence to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	832777.61	111.60	0.00	19738.07	0.00	0.00	24470.64	19120.45	5.19	0.00	3922.50	6966.24	-	24609.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	16394.33	36123.61	46180.51	130547.54	3022.61	3813.48	6751.82	6676.49	40940.02	21083.76	4035.92	6724.98	19834.77	26666.02	22587.45	31394.49	34736.27	16137.51	584163.60
102	53102.37	5584.55	23331.73	20593.90	169.86	0.00	1252.22	0.00	0.00	0.00	1814.84	0.00	12329.60	0.00	386.66	132679.91	413.33	1683.26	301029.35
103	59572.20	6451.73	8336.79	8188.65	861.65	483.51	11.70	533.08	3673.47	0.00	620.92	52.70	10929.41	8778.50	0.00	8548.51	48.68	1543.96	180284.08
104	7147.36	6686.69	0.00	0.00	203.29	47.47	5784.79	1966.23	0.00	511338.20	0.00	4452.55	59.60	0.00	0.00	0.00	0.00	7283.95	617212.47
105	0.00	645.03	7597.48	3013.26	726.53	372.95	18.50	53.70	0.00	572.01	1608.44	15.14	2058.45	7500.00	118.69	204.98	150.00	1894.61	2699920.75
107	0.00	1446.34	18.62	0.00	252.51	166.99	0.00	110.50	0.00	0.00	1096.12	5822.43	5729.33	0.00	0.00	14430.27	0.00	1614.81	53739.38
108	82997.21	1743.76	2038.73	573.60	196.53	1049.73	625.50	3814.66	600.00	13662.43	0.00	0.00	18091.46	956.19	44.17	23672.24	30009.99	14980.71	261792.82
109	5631.05	12991.85	13439.37	11766.09	430.73	1785.41	868.59	1917.84	1343.88	1480.59	3270.18	646.71	39404.15	13.40	3703.74	69726.12	9254.62	16030.09	385441.16
110	95451.77	5034.93	285728.72	284244.95	0.00	0.00	0.00	0.00	42580.20	0.00	72832.91	0.00	56006.26	1404.14	22.99	41298.84	398.52	84223.32	2123313.14
111	12790.64	95.57	0.00	672.44	0.00	250.57	0.00	213.72	3120.78	42.32	461.80	0.00	393.89	0.00	25.49	2007.81	46.58	2853.35	66177.16
112	0.00	82.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5359.88	0.00	0.00	0.00	0.00	0.00	5457.17
113	0.00	2762.16	21023.97	41088.34	139.41	1132.96	0.00	525.25	1413.68	67.21	0.00	0.59	21353.13	23613.92	1392.53	6696.02	0.00	8367.74	239790.60
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2184.74	222.55	49.24	907.86	0.00	0.00	17132.24
115	0.00	3458.49	0.00	22777.18	0.00	0.00	0.00	0.00	2217.70	3000.00	0.00	0.00	16703.77	0.00	0.00	35905.91	0.00	0.00	3917625.22
119	21182.02	5886.05	60656.63	20854.31	242.18	2338.41	5478.96	8445.34	6481.30	7527.12	22937.26	2122.57	131855.53	4643.29	1414.70	34460.57	27711.41	7353.88	515627.31
121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.01
191	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47
192	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50
195	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	4075.81
196	24839.13	0.00	1466.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37326.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63632.15
197	12006.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28767.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40773.82
198	0.00	634.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1248.62
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.40
789	0.00	991.49	0.00	9965.09	0.00	0.00	0.00	0.00	108740.45	99133.30	25915.20	0.00	22610.63	139484.36	1809.69	20831.75	0.00	13729.93	1374933.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	589072.42	0.00	0.00	5947.82	0.00	0.00	1330.30	62502.67	463.41	21109.36	0.00	2843.77	-	78500.87
797	Transfer to/from Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	-	0.00
798	International Cooperation	3561.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	260816.56	297.28	381.51	100585.66	9035.65	41082.86	0.00	0.00	2524.35	30921.38	0.00	9652.53	-	1402.99
911	Deduct-Recoveries of Overpayments	-6607.71	-55.62	0.00	-19.24	0.00	-396.98	-11133.01	0.00	-6.52	-14.88	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-107114.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**9278794.39**	**6941.96**	**2308.53**	**102147.09**	**29833.24**	**118034.99**	**186207.57**	**223915.33**	**9658.22**	**285801.19**	**96949.64**	**59815.80**	**0.00**	**189037.16**
	Total 2401: Expenditure on Crop Husbandry	**9278794.39**	**6941.96**	**2308.53**	**102147.09**	**29833.24**	**118034.99**	**186207.57**	**223915.33**	**9658.22**	**285801.19**	**96949.64**	**59815.80**	**-**	**189037.16**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-A-2401-ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41530.06	0.00	0.00	0.00	0.00	0.00	41530.06
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2116.43	0.00	0.00	0.00	0.00	0.00	2116.43
796	0.00	171.13	0.00	9244.82	0.00	0.00	0.00	0.00	156242.33	0.00	20636.64	0.00	31.64	163949.30	3011.29	259.77	272.95	5298.64	1120889.13
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3561.02
800	208999.63	3269.66	446671.95	33281.68	12677.93	212.95	3597.50	7219.46	340662.75	52201.00	25391.70	30.42	476544.35	933919.28	0.00	27653.69	0.00	52888.93	3081923.65
911	-2825.10	-965.53	0.00	-1.10	0.00	0.00	0.00	0.00	-5040.75	0.00	-15.64	-1.79	-1207.56	0.00	-5.17	0.00	0.00	-1348.55	-29645.15
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-107114.28
Total 00	**597289.34**	**93104.44**	**916490.58**	**596810.75**	**18923.23**	**11669.43**	**24389.58**	**31476.27**	**703191.82**	**710386.34**	**246700.32**	**19866.30**	**883919.52**	**1311150.95**	**34561.47**	**450678.74**	**103042.35**	**234539.31**	**17577635.85**
	597289.34	**93104.44**	**916490.58**	**596810.75**	**18923.23**	**11669.43**	**24389.58**	**31476.27**	**703191.82**	**710386.34**	**246700.32**	**19866.30**	**883919.52**	**1311150.95**	**34561.47**	**450678.74**	**103042.35**	**234539.31**	**17577635.85**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	260.34	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	217.94	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Farming Co-operatives	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	7.89
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.49	0.00	0.00	0.00	-	0.00
103	Seeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3969.29	-	0.00
104	Agricultural Farms	8.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Manures and Fertilizers	60.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.16	-	0.00
107	Plant Protection	372.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.53	-	0.00
108	Commercial Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.69	0.00	0.00	0.00	0.00	-	0.00
113	Agricultural Engineering	879.23	5.18	0.00	9000.00	0.00	0.00	0.00	602.13	0.00	0.00	270.06	263.66	-	0.00
119	Horticulture and Vegetable Crops	112.83	0.00	0.00	0.00	0.00	0.00	0.00	39.82	0.00	0.00	0.00	1542.20	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1.97	6.66	0.00	0.00	0.00	372.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.27	0.00	0.00	0.00	259.52	-	0.00
800	Other Expenditure	0.00	2.45	0.00	135.01	192.85	4630.41	0.00	0.00	117.76	446.56	0.00	674.06	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6120.95	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	4149.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.81	0.00	0.00	4422.12
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.94
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.34
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.49
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1131.77	0.00	-165.01	2598.76	191.00	0.00	7725.81
104	0.00	100.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.94	0.00	0.00	0.00	0.00	0.00	6955.67	7168.89
105	0.00	68.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.31	-857.69	0.00	0.00	-310.21
107	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	-4294.21	135.86	0.00	-3558.55
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.69
113	0.00	90.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.38	0.00	65.97	0.00	229.21	0.00	11593.98
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.66	0.00	140.00	0.00	0.00	35.82	591.72	0.00	2495.05
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.47	0.00	1914.29	0.00	0.00	0.00	215.86	8021.03	0.00	4587.84	16053.12
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.78	0.00	0.00	0.00	0.00	0.00	1075.78
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.29	0.00	0.00	0.00	0.00	0.00	49.29
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1262.93	0.00	1878.60	0.00	0.00	0.00	178.47	0.00	0.00	1449.98	5051.77
800	284.82	0.00	0.00	0.00	579.00	0.00	1910.00	1216.00	3294.60	0.00	4192.69	19.83	45.69	0.00	652.65	12229.24	100.00	3354.39	34078.01
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6121.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 4401: Capital Outlay on Crop Husbandry (During the Year 2019-20)		1435.30	7.63	0.00	9135.01	192.85	4890.75	219.91	698.57	194.25	446.56	270.06	1202.47	-	7.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	4434.79	258.70	0.00	0.00	579.00	0.00	1910.00	1216.00	5491.00	0.00	8018.24	124.77	2630.91	0.00	1361.16	17744.76	1247.79	16347.88	80066.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	7.92	0.00	457.40	0.00	0.00	0.00	0.00	0.00	60.45	-	0.00
051	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	27447.09	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Farming Co-operatives	802.84	0.02	5.02	0.00	0.89	1.83	9.01	6.91	0.00	-1.55	0.00	0.00	-	1699.40
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2137.17	0.00	0.00	0.00	-	0.00
103	Seeds	10258.01	1.13	83.62	380.18	0.00	94.97	900.36	995.63	225.03	652.20	0.00	36809.86	-	0.00
104	Agricultural Farms	5005.52	0.00	0.00	100.00	0.00	39.78	12.75	108.67	0.00	267.17	0.00	155.42	-	0.00
105	Manures and Fertilizers	549445.97	2.01	-29.23	-693.60	0.00	0.00	552.13	106.38	23.06	-127.47	0.00	-92.29	-	0.00
107	Plant Protection	11728.59	0.00	0.00	89.11	0.00	0.00	0.00	81.14	0.00	31.16	-374.45	1818.14	-	0.00
108	Commercial Crops	263.52	0.00	0.00	0.00	0.00	0.00	226.97	407.23	0.00	7.07	0.00	0.00	-	0.00
109	Extension and Famrers Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.45	-	0.00
111	Agriculture Economics and Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	Agricultural Engineering	11737.12	6.70	0.00	20311.78	0.00	0.00	205.63	637.72	652.12	0.00	477.79	2981.50	-	0.00
114	Development of Oil Seed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Horticulture and Vegetable Crops	1076.07	0.26	425.29	9467.67	0.00	1.38	139.01	220.99	0.00	1.29	0.00	19141.47	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	1817.48	0.00	0.00	1184.78	2416.08	0.00	56.46	499.50	4453.26	528.70	840.78	-	62.98
191	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	-	0.00
195	Investments in Co-operatives Societies	0.00	0.00	0.00	108.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	102.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	20155.90	170.11	91.56	0.00	0.00	0.00	258.56	122.70	0.00	0.00	6.83	0.00	0.00	0.00	0.00	74.04	0.00	47.20	21452.67
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27447.09
101	10.06	-5.28	19.07	0.00	0.00	0.00	6.74	0.00	2.20	-26.11	0.00	0.00	0.80	0.00	0.02	18.58	0.00	0.00	2550.45
102	0.00	0.00	52034.28	0.00	0.00	0.00	1502.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2171.68	78.42	0.00	57924.51
103	48.88	370.10	4062.72	2457.36	509.44	0.00	142.04	137.49	141.72	-4.18	94.42	45.49	26569.64	0.00	-3914.37	14681.05	14422.25	1073.86	111238.90
104	42.02	2926.22	319.37	0.39	346.93	0.00	0.00	0.08	0.00	-0.34	57.19	1671.81	1616.72	0.00	334.15	0.00	0.00	79479.55	92483.40
105	35.25	938.71	293.25	1117.97	1085.47	0.00	104.72	3.27	38.83	5.90	933.48	28.22	-924.44	0.00	2071.65	-5045.42	356.01	60.64	550290.47
107	8.50	1160.73	188.91	10607.05	143.46	0.00	98.41	7.96	0.00	321.64	0.00	25.65	37.22	0.00	241.96	-5896.45	-18573.89	20.88	1765.72
108	0.00	191.98	0.00	662.80	0.00	0.00	40.00	36.49	0.00	-0.04	84.79	59.66	274.20	0.00	80.11	303.17	558.80	2.52	3199.27
109	0.00	91.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	0.00	0.00	60.51	0.00	0.00	0.00	1053.54
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.38	21.38
113	0.00	3781.52	111.55	478.24	0.00	0.00	190.86	34.34	0.26	3.42	0.00	12.81	7781.20	0.00	873.09	6.71	229.21	19.06	50532.63
114	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
119	636.50	504.99	433.52	46.61	29.78	0.00	1753.31	93.05	0.00	0.01	728.60	301.42	5695.86	258.51	4533.38	3047.36	8054.28	8.95	56599.56
190	1510.00	3757.89	17.82	780.00	34.00	0.00	0.00	0.00	418.42	370.00	968.63	62.30	801.26	114799.68	10.00	11633.42	0.00	807.28	147830.72
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.42
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.62
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1089.72	0.00	0.00	2089.54	54.19	53.22	0.00	0.00	832.00	-	358.57
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.71	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	175.56	0.00	0.00	467.32	0.00	0.00	443.87	409.36	67.00	317.25	0.00	1994.18	-	5990.72
797 Transfer to/from Reserve Funds and Deposit Accounts	-3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	5912.60	1089.77	41.83	2173.90	6572.85	20411.98	78.99	83.87	3756.02	12642.19	9.24	1659.64	-	1509.99
901 Deduct-Receipts and Recoveries on Capital Account	-246088.33	-87.29	-31.92	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-56177.45	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4401: Capital Outlay on Crop Husbandry (Up to the Year 2019-20)	**350313.64**	**2830.08**	**494.61**	**33502.32**	**7758.52**	**23423.42**	**32105.35**	**3179.26**	**7413.00**	**18242.79**	**641.28**	**10920.15**	**-**	**9724.38**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 7-B-4401-ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3957.82	25.00	19723.69	0.00	438.14	328.69	225.68	17807.19	0.00	57928.24	104911.69
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1242.04	0.00	0.00	0.00	0.00	0.00	1242.04
794	0.00	0.00	29.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.76	0.00	0.00	0.00	0.00	0.00	107.01
796	0.00	0.00	348.81	79.05	0.00	0.00	0.00	0.00	5350.91	0.00	17318.29	0.00	149.31	103.10	322.55	0.00	0.00	36950.54	70487.82
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.83
800	61906.15	402.58	86.10	2513.03	1959.08	2751.48	11837.13	21485.34	17393.11	454.59	154917.61	2099.99	20559.95	2189.78	14094.72	155219.70	7695.77	62973.72	596482.70
901	0.00	0.00	0.00	0.00	-672.83	0.00	0.00	0.00	0.00	-1244.53	0.00	0.00	-10.28	0.00	0.00	0.00	0.00	0.00	-304312.75
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.63	0.00	0.00	0.00	0.00	0.00	-21.63
	84403.26	**14291.02**	**58036.50**	**18742.50**	**3435.33**	**2751.48**	**15934.73**	**21920.72**	**27315.57**	**-94.64**	**194833.53**	**4312.46**	**64276.75**	**117679.76**	**18933.45**	**194021.03**	**12820.85**	**239421.02**	**1593584.12**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
103	**Seeds-**														
	Balance 1st April, 2019	48.50	0.00	0.00	22052.52	0.00	2036.40	6724.76	0.00	0.00	360.57	0.00	0.00	-	-1.03
	Advanced during the year	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	55.54	0.00	0.00	22052.52	0.00	2036.40	6724.76	0.00	0.00	360.57	0.00	0.00	-	-1.03
104	**Agricultural Farms-**														
	Balance 1st April, 2019	-5.72	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-5.84	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	**Manures and Fertilizers-**														
	Balance 1st April, 2019	424.10	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.93	0.00	2965.53	0.00	0.00	-	0.00
	Advanced during the year	29.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	38.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	415.89	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.93	0.00	2965.53	0.00	0.00	-	0.00
106	**High Yielding Varieties Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	-	0.00
107	**Plant Protection-**														
	Balance 1st April, 2019	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
103																			
	1110.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	6000.00	8.53	1987.25	0.00	0.00	0.00	0.00	0.00	0.00	951.90	41296.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6010.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6002.97
	1110.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	6000.00	8.53	1987.25	0.00	0.00	0.00	0.00	0.00	0.00	951.90	41303.75
104																			
	0.00	13.47	0.00	135.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
	0.00	13.47	0.00	135.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.64
105																			
	2380.26	117.98	46.14	412.08	0.00	300.74	0.00	0.00	5447.44	0.00	0.69	0.00	-0.25	0.00	0.00	10.66	0.00	3984.68	40202.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8529.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.00	0.00	8539.72
	2380.26	117.98	46.14	412.08	0.00	300.74	0.00	0.00	5447.44	0.00	0.69	0.00	-0.25	0.00	0.00	9.11	0.00	3984.68	40192.65
106																			
	-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	313.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	313.92
107																			
	21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	0.00	0.00	0.00	0.00	0.00	8.79	0.00	441.52	1213.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	0.00	0.00	0.00	0.00	0.00	8.79	0.00	441.52	1213.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
108	**Food Grains Crops-**														
	Balance 1st April, 2019	38.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	38.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	**Commercial Crops-**														
	Balance 1st April, 2019	98.65	0.00	0.00	637.38	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	98.65	0.00	0.00	637.38	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	-	0.00
110	**Scheme for Small and Marginal Farmers and Agricultural Labourers-**														
	Balance 1st April, 2019	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	-	0.00
111	**Agricultural Education-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	**Agricultural Engineering-**														
	Balance 1st April, 2019	0.73	0.00	0.00	1264.05	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.73	0.00	0.00	1264.05	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
108																			
	0.00	0.88	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	0.00	0.88	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.23
109																			
	20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	99357.05	177.58	100816.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	100357.05	177.58	101816.51
110																			
	0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	6.25	0.00	0.00	251.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	6.25	0.00	0.00	251.20
111																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	0.00	0.00	54.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	0.00	0.00	54.04
113																			
	70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	0.00	0.00	1998.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	0.00	0.00	1998.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
119	**Horticulture and Vegetable Crops-**														
	Balance 1st April, 2019	47.88	0.00	0.00	-15.18	0.00	0.74	0.00	0.00	129.02	2.32	0.00	150.06	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	-	0.00
	Balance 31st March, 2020	47.53	0.00	0.00	-15.18	0.00	0.74	0.00	0.00	129.02	2.32	0.00	149.89	-	0.00
190	**Loans to Public Sector and Understandings-**														
	Balance 1st April, 2019	5637.64	93.50	0.00	0.00	0.00	1016.75	3352.35	70.79	0.00	0.00	7170.33	8600.86	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.32	0.00	-	0.00
	Balance 31st March, 2020	5637.64	93.50	0.00	0.00	0.00	1016.75	3352.35	70.79	0.00	0.00	22531.01	8600.86	-	0.00
195	**Loans to Farming Co-operatives-**														
	Balance 1st April, 2019	16.92	0.60	0.08	422.31	0.00	21.62	23.78	4.27	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	16.92	0.60	0.08	422.31	0.00	21.62	23.78	4.27	0.00	0.00	0.00	0.00	-	0.00
792	**No Min Head Desc.-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	-	0.00
796	**Tribal Areas Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.59	8.56	0.00	9.31	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.59	8.56	0.00	9.31	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
119																			
	218.43	3.49	0.00	55.29	9.51	0.00	0.00	3.53	0.00	0.00	0.00	0.00	-0.01	0.00	12.62	27.83	0.00	155.00	800.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.51
	218.43	3.49	0.00	55.29	9.51	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	12.62	27.83	0.00	155.00	800.02
190																			
	291.00	2480.66	195.16	3553.70	0.00	0.00	0.00	0.00	0.00	41.61	0.00	0.00	3492.13	0.00	0.00	622.75	0.00	2950.00	39569.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00
	0.00	0.00	0.00	2160.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	2801.39
	291.00	2480.66	195.16	1392.93	0.00	0.00	0.00	0.00	0.00	41.61	0.00	0.00	3492.13	0.00	0.00	621.45	0.00	2950.00	52767.84
195																			
	111.43	58.05	11.78	183.58	5.31	0.00	0.00	0.00	0.00	0.00	0.14	0.00	15905.34	0.00	0.00	23566.89	0.00	0.00	40332.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.70
	111.43	58.05	11.78	182.91	5.31	0.00	0.00	0.00	0.00	0.00	0.14	0.00	15905.34	0.00	0.00	23566.86	0.00	0.00	40331.40
792																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
796																			
	0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	47.78	148.00	22.40	101.55	9.91	0.50	863.54	2352.92	-0.72	806.35	117.86	560.18	-	-1.76
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.44	0.00	0.20	-	0.00
	Balance 31st March, 2020	47.77	148.00	22.40	101.55	9.91	0.50	863.54	2352.48	-0.72	805.91	117.86	559.98	-	-1.76
911	**Deduct - Recoveries of Overpayments-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6401 : Loans for Crop Husbandry														
	Balance 1st April, 2019	**6394.04**	**242.10**	**-67.60**	**31490.82**	**9.91**	**3434.92**	**28964.02**	**2455.02**	**144.60**	**4483.99**	**7288.42**	**9311.10**	**-**	**-2.79**
	Advanced during the year	**39.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16000.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**41.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.44**	**639.32**	**0.37**	**-**	**0.00**
	Balance 31st March, 2020	**6392.36**	**242.10**	**-67.60**	**31490.82**	**9.91**	**3434.92**	**28964.02**	**2454.58**	**144.60**	**4483.55**	**22649.10**	**9310.73**	**-**	**-2.79**
	Interest received and credited to revenue	2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.17	17.41	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.7-C-6401-ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	779.60	370.66	6592.49	914.92	109.89	19.47	0.00	25.42	195.72	7630.27	19921.07	16.00	0.86	7095.16	0.61	0.97	0.00	4247.95	52949.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7614.00	0.00	0.00	25128.89	0.00	0.00	0.00	0.00	32742.89
	0.00	0.08	1.03	0.15	0.00	0.00	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90
	779.60	370.58	6591.46	914.77	109.89	19.47	0.00	25.42	195.72	7625.72	27535.07	16.00	0.86	32224.05	0.61	0.97	0.00	4247.95	85685.56
911																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
	5001.53	**3562.72**	**6873.91**	**5463.54**	**125.78**	**353.70**	**0.00**	**28.95**	**11662.36**	**7810.26**	**21909.15**	**16.00**	**19398.88**	**7095.16**	**28.30**	**24325.97**	**99357.05**	**12908.63**	**320070.44**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14500.00**	**0.00**	**7614.00**	**0.00**	**0.00**	**25128.89**	**0.00**	**0.00**	**1000.00**	**0.00**	**64282.86**
	0.00	**0.08**	**1.03**	**2161.59**	**0.00**	**0.00**	**0.00**	**0.00**	**14500.00**	**4.55**	**0.00**	**0.00**	**-0.01**	**0.00**	**0.00**	**2.88**	**0.00**	**0.00**	**17352.34**
	5001.53	**3562.64**	**6872.88**	**3301.95**	**125.78**	**353.70**	**0.00**	**28.95**	**11662.36**	**7805.71**	**29523.15**	**16.00**	**19398.89**	**32224.05**	**28.30**	**24323.09**	**100357.05**	**12908.63**	**367000.96**
	0.00	0.00	0.00	166.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.05

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	335.36	187.84	0.00	0.00	6710.02	6562.07	275.18	0.00	139.26	0.00	1763.80	0.00	-	99.66
101	Soil Survey and Testing	2785.77	0.00	0.00	1094.02	110.14	33.39	83.43	1064.52	0.00	2049.34	2531.23	176.39	-	248.80
102	Soil Conservation	159.36	58.22	44.69	3749.67	0.00	1261.17	17876.47	12811.95	69.21	193.20	2897.56	4031.44	-	1539.91
103	Land Reclamation and Development	19.29	0.00	0.00	0.00	233.74	7971.73	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	106.85	0.00	0.00	0.00	0.00	0.00	0.00	17.82	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	42.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	10.52	0.00	0.00	3316.38	2400.00	0.00	0.00	186.79	1028.19	-	161.86
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	No Min Gead Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	57.71	0.00	0.00	55.54	1401.48	0.00	1517.99	0.00	721.37	-	1474.48
800	Other Expenditure	0.00	0.00	0.00	0.00	109.60	0.00	0.00	0.00	0.00	0.00	5.34	1436.98	-	0.00
911	Deduct-Recoveries of Overpayments	-47.45	0.00	0.00	-0.46	0.00	-1.34	-0.22	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**3294.35**	**246.06**	**44.69**	**4911.46**	**7270.35**	**15827.02**	**21606.78**	**17677.95**	**208.47**	**3760.53**	**7384.72**	**7412.19**	**0.00**	**3524.71**
	Total 2402: Expenditure on Soil and Water Conservation	**3294.35**	**246.06**	**44.69**	**4911.46**	**7270.35**	**15827.02**	**21606.78**	**17677.95**	**208.47**	**3760.53**	**7384.72**	**7412.19**	**-**	**3524.71**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	1271.79	285.17	19187.56	863.85	5978.22	2014.98	3905.13	3787.72	5851.00	855.80	1620.03	0.00	0.00	724.83	903.10	0.00	41.31	63363.68
101	33.44	1578.43	1258.72	8232.53	247.19	129.13	0.00	1440.96	0.00	0.00	0.00	0.00	4268.16	912.33	0.00	21137.00	0.00	683.05	50097.97
102	21639.45	4846.51	5947.85	1651.66	1918.96	778.62	115.94	15.00	2907.24	3231.26	299.90	32.04	5075.48	7466.78	957.93	12658.57	0.00	13034.33	127270.37
103	0.00	0.00	0.00	0.00	64.80	0.00	0.00	315.00	9681.66	0.00	0.00	0.00	0.00	0.00	0.00	13565.86	0.00	0.00	31852.08
109	133.28	160.09	0.00	0.00	0.00	431.08	0.00	0.00	136.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.41	1062.16
196	3781.05	3.30	0.00	14314.97	0.00	0.00	0.00	0.00	0.00	0.00	4638.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22737.56
197	78.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.32
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.02
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5623.04	331.59	0.00	0.00	0.00	1661.89	0.82	1872.23	0.00	6435.74	23029.05
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.08	0.00	0.00	0.00	0.00	0.00	648.08
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.83	0.00	0.00	0.00	0.00	0.00	12.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.00	0.00	112.86	0.00	0.00	837.94	389.56	74.38	0.00	0.00	7519.31
800	0.00	0.00	0.00	0.00	9.82	43.10	46.16	0.00	2719.87	0.00	0.00	892.29	0.00	0.00	0.00	0.00	0.00	0.00	5263.16
911	-289.13	-450.98	0.00	-0.29	0.00	0.00	0.00	0.00	-917.55	0.00	0.00	-1.53	-1.44	0.00	0.00	0.00	0.00	-0.11	-1710.50
Total 00	**25376.41**	**7409.14**	**7491.74**	**43386.43**	**3104.62**	**7360.15**	**2177.08**	**5676.09**	**24814.61**	**9413.85**	**5906.80**	**2542.83**	**10003.11**	**10878.94**	**2073.14**	**50211.14**	**0.00**	**20270.73**	**331266.09**
	25376.41	**7409.14**	**7491.74**	**43386.43**	**3104.62**	**7360.15**	**2177.08**	**5676.09**	**24814.61**	**9413.85**	**5906.80**	**2542.83**	**10003.11**	**10878.94**	**2073.14**	**50211.14**	**0.00**	**20270.73**	**331266.09**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49	0.00	0.00	-	0.00
101 Soil Survey and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Soil Conservation	0.00	0.00	0.00	0.00	0.00	2249.22	0.00	942.14	1199.66	155.92	0.00	1483.13	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	1681.81	0.00	0.00	0.00	0.00	0.00	0.00	-	1873.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	658.51	-	561.16
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	27.80	0.00	1249.63	0.00	0.00	0.00	0.00	-	3733.82
800 Other Expenditure	464.44	0.00	0.00	0.00	0.00	4.41	0.00	0.00	0.00	0.00	0.00	33.69	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Refunds	0.00	0.00	0.00	-593.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4402: Capital Outlay on Soil and Water Conservation (During the Year 2019-20)	**464.44**	**0.00**	**0.00**	**-593.44**	**0.00**	**3963.24**	**0.00**	**2491.77**	**1199.66**	**256.41**	**0.00**	**2175.33**	**-**	**6167.98**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49
101	0.00	0.00	0.00	2290.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2290.23
102	2368.79	0.00	0.00	64136.52	0.00	81.95	0.00	0.00	0.00	0.00	0.00	0.00	8567.54	0.00	0.00	508.86	0.00	0.00	81693.73
190	0.00	0.00	0.00	25200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25200.00
203	0.00	1626.47	0.00	0.00	0.00	0.00	89.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5270.58
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1519.67
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.45	0.00	0.00	0.00	0.00	0.00	109.45
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.74	0.00	0.00	0.00	0.00	0.00	19.74
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5011.25
800	0.00	2112.15	0.00	0.00	24.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2639.30
901	0.00	0.00	0.00	-602.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-602.08
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-593.44
	2368.79	**3738.62**	**0.00**	**91024.67**	**24.61**	**81.95**	**89.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8696.73**	**0.00**	**0.00**	**508.86**	**0.00**	**0.00**	**122658.92**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1609.10	0.00	0.00	-	0.00
101 Soil Survey and Testing	0.00	0.00	4.12	1411.97	0.00	9.60	0.00	0.00	0.00	6.73	0.00	0.00	-	0.00
102 Soil Conservation	1607.45	21.27	34.86	1.33	201.65	8085.63	1056.62	4961.89	8854.10	96847.60	0.00	36823.21	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	390.71	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	13561.29	0.00	2.81	0.00	2.78	136.64	0.00	-	36241.18
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4810.21	0.00	0.00	0.00	7759.53	-	9669.81
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	144.59	15.16	14305.02	0.00	159.01	0.00	1193.76	-	65997.92
800 Other Expenditure	3832.28	0.00	0.00	0.00	3200.81	210.86	358.05	12377.72	0.00	1337.99	0.00	613.58	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Refunds	0.00	0.00	0.00	-593.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4402: Capital Outlay on Soil and Water Conservation (Up to the Year 2019-20)	**5439.73**	**21.27**	**38.98**	**819.86**	**3402.46**	**22402.68**	**1429.83**	**36457.65**	**8854.10**	**99963.21**	**136.64**	**46390.08**	**-**	**111908.91**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1609.10
101	0.00	100.54	0.00	39873.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.87	0.00	60.36	41454.11
102	2368.79	0.00	2391.21	1133195.07	154.76	81.95	0.00	0.00	0.00	3804.53	31913.94	0.00	54894.76	0.00	0.00	3513.11	0.00	0.00	1390813.73
190	0.00	0.00	0.00	313061.78	0.00	0.00	0.00	0.00	362.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313815.17
203	0.00	28847.29	216.07	143.95	0.00	0.00	5249.42	0.00	0.00	80.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84481.75
789	0.00	0.00	2398.62	16543.92	0.00	0.00	0.00	0.00	0.00	0.00	543.22	0.00	64.49	0.00	0.00	0.00	0.00	0.00	41789.80
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.69	0.00	0.00	0.00	0.00	0.00	156.69
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.32	0.00	0.00	0.00	0.00	0.00	26.32
796	0.00	0.00	4940.13	73522.07	0.00	0.00	0.00	0.00	42.41	0.00	3943.56	0.00	1022.92	0.00	0.00	0.00	0.00	0.00	165286.55
800	2781.66	30784.54	9162.94	33.00	4110.86	0.00	502.37	528.44	-0.40	51.12	0.00	0.00	7112.16	0.00	5517.76	-752.75	0.00	45.92	81808.91
901	0.00	0.00	0.00	-14486.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.41	0.00	0.00	0.00	0.00	0.00	-14491.05
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-593.44
	5150.45	**59732.37**	**19108.97**	**1561886.81**	**4265.62**	**81.95**	**5751.79**	**528.44**	**404.69**	**3935.97**	**36400.72**	**0.00**	**63272.93**	**0.00**	**5517.76**	**2747.49**	**0.00**	**106.28**	**2106157.64**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Soil Survey and Testing-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	**Soil Conservation-**														
	Balance 1st April, 2019	-80.07	0.00	0.00	246.11	0.00	0.00	137.18	136.10	0.00	2906.21	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	-	0.00
	Balance 31st March, 2020	-80.35	0.00	0.00	246.11	0.00	0.00	137.18	136.10	0.00	2905.87	0.00	0.00	-	0.00
203	**Land Reclamations and Development-**														
	Balance 1st April, 2019	-5.92	0.00	0.00	-61.95	0.00	0.00	0.00	0.00	0.00	212.95	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-5.92	0.00	0.00	-61.95	0.00	0.00	0.00	0.00	0.00	212.95	0.00	0.00	-	0.00
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	329.47	0.00	0.00	0.00	1.12	119.89	0.00	323.62	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	29.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	300.30	0.00	0.00	0.00	1.12	119.89	0.00	323.62	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	-1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01
102																			
	10672.78	200.63	293.71	1867.63	0.00	0.00	0.00	0.00	0.00	362.35	7.72	0.00	-0.01	0.00	0.00	409.42	0.00	0.00	17159.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.10	0.00	0.00	14.16	0.00	0.00	0.00	0.00	0.00	4.15	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.15
	10672.68	200.63	293.71	1853.47	0.00	0.00	0.00	0.00	0.00	358.20	7.60	0.00	-0.01	0.00	0.00	409.42	0.00	0.00	17140.61
203																			
	130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.30
796																			
	0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2048.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2048.47
800																			
	-0.25	23.81	734.77	0.00	0.00	0.00	0.00	0.00	0.00	26741.32	0.00	0.00	18.02	0.00	0.00	0.00	0.00	0.00	28291.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.30
	-0.25	23.81	734.64	0.00	0.00	0.00	0.00	0.00	0.00	26741.32	0.00	0.00	18.02	0.00	0.00	0.00	0.00	0.00	28262.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
902	**Deduct Recoveries met from the Social and infrastructural Development fund-**														
	Balance 1st April, 2019	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6402 : Loans for Soil and Water Conservation														
	Balance 1st April, 2019	**-9356.52**	**0.00**	**0.00**	**184.16**	**1.12**	**119.89**	**254.94**	**806.30**	**0.00**	**3747.94**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**29.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**-9385.97**	**0.00**	**0.00**	**184.16**	**1.12**	**119.89**	**254.94**	**806.30**	**0.00**	**3747.60**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
	10801.74	**224.44**	**1983.83**	**1867.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27103.67**	**7.72**	**0.00**	**18.01**	**0.00**	**0.00**	**409.42**	**0.00**	**0.00**	**38174.29**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.10	**0.00**	**0.13**	**14.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.15**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.45**
	10801.64	**224.44**	**1983.70**	**1853.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27099.52**	**7.60**	**0.00**	**18.01**	**0.00**	**0.00**	**409.42**	**0.00**	**0.00**	**38125.84**
	0.00	0.00	0.00	6.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.47

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Services and Service Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	6.49
102	Receipts from Cattle and Buffalo development	665.74	0.23	0.00	0.00	121.36	49.80	3.96	684.73	15.35	8061.30	0.25	0.18	-	36.12
103	Receipts from Poultry development	1118.22	3.15	2.14	3.04	20.69	8.93	19.18	137.47	74.09	69.83	0.00	0.51	-	4.52
104	Receipts from Sheep and Wool development	68.91	0.00	0.00	3.46	0.00	0.00	0.00	3.92	0.00	104.95	9.23	16.93	-	0.34
105	Receipts from Piggery development	0.00	0.00	0.00	4.58	0.00	4.69	0.10	39.43	4.78	0.00	10.36	0.00	-	79.46
106	Receipts from Fodder and Feed development	176.06	0.00	0.00	10.48	0.00	0.12	0.94	0.00	0.00	1.89	0.00	0.05	-	0.00
107	Receipts from Poultry development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Receipts from Other Livestock development	37.70	0.00	0.00	0.00	37.95	20.93	2.80	0.02	0.00	0.56	0.00	0.69	-	0.00
109	Receipts from other live stock development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	37.63	0.00	0.00	0.00	0.00	0.00	22.23	0.19	92.45	43.87	16.41	26.60	-	2.83
800	Other Receipts	1092.70	4.85	9.76	10.63	0.00	15.57	20.63	0.00	93.76	799.20	4020.60	52.79	-	10.01
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1235.69
Total 0403 : Receipts from Animal Husbandry		**3196.96**	**8.23**	**11.90**	**32.19**	**180.00**	**100.04**	**69.84**	**865.76**	**280.43**	**9081.60**	**4056.85**	**97.75**	**-**	**1375.46**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.62	84.91
102	229.07	131.13	89.64	48.72	0.66	61.22	8.56	1.97	116.42	103.28	887.34	15.52	230.59	0.00	56.55	0.00	5.03	0.90	11625.62
103	40.53	571.54	2.64	295.13	0.96	72.98	0.59	2.35	0.37	3.09	0.13	27.12	24.65	0.00	40.15	91.92	0.29	11.92	2648.13
104	0.00	0.00	6.19	756.10	0.00	1.32	0.00	0.00	5.35	6.37	0.01	2.17	57.16	0.00	1.89	22.27	0.15	0.04	1066.76
105	40.23	21.40	0.60	1.79	1.01	51.65	1.95	0.00	0.00	89.19	0.00	8.78	40.05	0.00	66.54	50.80	15.34	0.10	532.83
106	0.00	0.00	0.55	1.24	0.00	0.44	1.66	0.00	6.24	9.24	0.00	0.00	28.98	0.74	6.51	361.74	0.16	0.49	607.53
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.56	0.61
108	12.00	1.60	1.21	4.07	0.00	2.14	0.25	0.00	0.53	0.00	0.00	0.00	0.00	0.00	3.38	93.02	1.31	0.04	220.20
109	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
110	0.00	0.00	18.07	135.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	153.87
501	481.83	94.10	0.01	841.53	1.80	0.00	22.41	0.00	0.00	709.70	430.37	0.00	0.00	46.44	0.00	546.73	223.59	144.54	3785.26
800	137.47	110.35	134.79	951.97	5.33	1.27	13.07	58.86	37.80	144.68	805.24	81.31	1298.69	9.63	29.76	1917.30	56.07	39.46	11963.55
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1235.69
	962.13	**930.12**	**253.70**	**3036.32**	**10.56**	**191.02**	**48.49**	**63.18**	**166.71**	**1064.55**	**2123.09**	**134.90**	**1680.20**	**56.81**	**204.78**	**3083.78**	**301.94**	**275.67**	**33944.96**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	737.30	276.92	881.56	54479.88	2658.78	4450.15	4370.34	3480.45	465.39	2122.01	1394.12	1715.57	-	1556.56
101	Veterinary Services and Animal Health	65573.16	2353.23	2098.80	9953.79	4663.59	12957.40	19555.04	21721.29	936.13	24669.66	71474.92	23415.02	-	11241.70
102	Cattle and Buffalo Development	23913.44	679.74	0.00	383.33	2310.89	6745.11	6896.04	6348.80	834.78	19830.42	5877.98	1540.80	-	2372.58
103	Poultry Development	16471.36	143.28	105.69	0.00	314.04	1833.00	5345.46	1655.91	272.71	1411.82	157.35	349.31	-	280.53
104	Sheep and Wool Development	0.00	0.00	0.00	27.28	249.77	148.28	1636.56	245.20	8.56	1613.38	561.16	566.81	-	218.47
105	Piggery Development	0.00	9.08	0.00	0.00	473.05	328.87	0.00	335.23	88.97	0.00	174.55	0.00	-	704.77
106	Other Live Stock Development	22.04	4.90	0.00	0.00	97.52	973.87	2535.13	34.88	0.00	328.62	174.16	113.12	-	152.45
107	Fodder and Feed Development	144.18	3.82	0.00	3857.83	451.41	764.59	154.47	0.00	211.79	1075.26	0.00	719.47	-	104.50
108	Insurance of Live Stock and Poultry	0.00	0.00	0.00	2355.15	0.00	0.00	0.00	2084.49	0.00	0.00	0.00	0.00	-	0.00
109	Extension and Training	39.81	0.00	0.00	0.00	228.71	436.50	52.87	3434.47	204.42	924.18	0.00	13.00	-	165.67
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	-	0.00
113	Administrative Investigation and Statistics	264.59	39.83	0.00	32.07	0.00	175.03	951.47	1207.62	102.31	234.32	269.49	139.80	-	469.06
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Animal Husbandry Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	20848.13	38.14	0.00	2505.83	0.00	0.00	3809.89	1413.27	2.52	0.00	2186.51	1331.62	-	1197.10
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	-	0.00
793	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	11712.29	0.00	0.00	997.25	0.00	803.25	115.20	3266.67	0.86	4662.43	0.00	2586.45	-	2196.45
797	Transfer to Reserve Funds/ Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	733.81	19.33	0.00	578.11	6528.35	3005.05	0.00	1387.36	336.18	25.13	0.00	1985.18	-	0.00
902	Deduct-Amount met from Special Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	10461.41	2949.56	7897.59	13505.36	1781.01	1993.91	1515.59	5744.37	6352.42	36702.80	66551.68	1919.56	6610.14	28864.56	5071.07	81797.84	19059.64	32470.30	409837.84
101	9000.05	30326.70	43615.67	75008.78	3234.92	3964.52	3159.36	1615.86	27868.30	719.56	14631.38	3784.68	50965.50	4347.38	1672.70	12846.98	1667.44	983.28	560026.79
102	6291.65	20372.72	32619.48	13439.22	1947.52	1871.72	350.86	122.33	490.82	0.00	30173.88	323.39	7132.59	7439.08	734.53	32147.45	1111.37	2576.32	236878.84
103	737.75	1840.36	2353.04	2655.15	209.41	856.19	299.54	176.48	892.29	0.00	0.00	0.91	5315.36	0.00	201.97	3700.31	0.00	3297.20	50876.42
104	3820.75	202.15	536.14	5724.54	0.00	89.82	0.00	5.78	500.00	0.00	0.00	0.35	407.66	1.52	63.69	128.31	0.00	2468.50	19224.68
105	162.05	183.86	0.00	0.00	20.79	732.59	1131.75	353.62	0.00	0.00	0.00	44.85	90.96	0.00	171.90	127.09	0.00	121.14	5255.12
106	1644.32	0.00	747.39	2286.03	271.60	0.00	4.17	193.30	102.91	0.00	0.00	140.00	724.45	0.00	241.95	5582.69	1490.24	1.63	17867.37
107	0.00	82.66	613.19	1223.03	65.50	315.58	715.51	52.59	688.61	0.00	0.70	15.21	1321.17	1.05	186.13	31.42	131.79	46.44	12977.90
108	0.00	907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5738.38
109	393.10	821.55	1238.26	12211.32	15.30	0.00	88.25	0.00	204.47	0.00	123.95	31.51	8.39	0.00	742.28	0.00	0.00	85.68	21463.69
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
113	13621.06	680.96	756.88	2256.58	87.56	309.38	226.52	35.00	188.71	2.81	1186.84	17.19	361.80	0.00	101.75	1988.61	264.55	0.10	25971.89
190	0.00	1334.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6732.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.70	8213.61
195	1100.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.00
196	15328.73	0.00	1687.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17015.91
197	55788.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55788.02
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1757.05	454.64	14475.23	0.00	8083.97	95.94	381.14	5617.80	0.00	2108.84	66307.62
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.44	0.00	0.00	0.00	0.00	0.00	1075.44
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.97	0.00	0.00	0.00	0.00	0.00	570.97
796	0.00	0.00	0.00	493.61	0.00	0.00	0.00	0.00	1803.75	0.00	12604.44	0.00	240.29	99.67	529.09	646.56	138.83	506.51	43403.60
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49050.00
800	0.00	500.44	8426.89	119.97	0.00	60.86	2198.25	0.00	227.11	42.29	0.00	0.00	22738.39	139.74	0.00	4908.47	0.00	6408.42	60369.33
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47533.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47533.46

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	Deduct-Recoveries of Overpayments	-39.89	-2.15	0.00	-53.55	0.00	-29.58	-7.79	0.00	-19.40	-1.15	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-13611.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**141920.22**	**3566.12**	**3086.05**	**61504.98**	**17976.11**	**32591.52**	**45414.68**	**46615.64**	**4045.22**	**56896.08**	**82271.74**	**34476.15**	**0.00**	**20659.84**
	Total 2403: Expenditure on Animal Husbandry	**141920.22**	**3566.12**	**3086.05**	**61504.98**	**17976.11**	**32591.52**	**45414.68**	**46615.64**	**4045.22**	**56896.08**	**82271.74**	**34476.15**	**-**	**20659.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
911	-3407.24	-48.76	0.00	-5.06	0.00	0.00	0.00	0.00	-69.87	0.00	-2.64	-0.63	-201.37	0.00	-11.89	0.00	0.00	-2435.21	-6336.18
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13611.99
Total 00	**114941.65**	**60154.16**	**100491.71**	**128918.53**	**7648.61**	**10194.57**	**9689.80**	**8299.33**	**41006.57**	**44655.05**	**141653.74**	**6277.02**	**105445.71**	**40988.94**	**10086.31**	**149523.53**	**23863.86**	**48784.85**	**1603648.29**
	114941.65	**60154.16**	**100491.71**	**128918.53**	**7648.61**	**10194.57**	**9689.80**	**8299.33**	**41006.57**	**44655.05**	**141653.74**	**6277.02**	**105445.71**	**40988.94**	**10086.31**	**149523.53**	**23863.86**	**48784.85**	**1603648.29**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101 Veterinary Services and Animal Health	551.12	10.09	28.99	1993.14	0.00	13.40	0.00	66.17	0.00	345.85	500.00	1045.58	-	0.00
102 Cattle and Buffalo Development	234.52	3.49	0.00	0.00	0.00	345.13	0.00	0.00	164.56	2019.43	0.00	0.00	-	0.00
103 Poultry Development	73.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.13	0.00	0.00	-	0.00
105 Piggery Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Other Live-Stock Development	0.00	0.00	0.00	0.00	0.00	2135.08	0.00	0.00	0.00	186.05	0.00	0.00	-	14.81
107 Fodder and Feed Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.71	0.00	0.00	0.00	0.00	-	8.20
111 Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.54	-	0.00
796 Tribal Area Sub-plan	9.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.90	0.00	191.17	-	483.56
800 Other Expenditure	0.00	0.00	0.00	0.00	116.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	-2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4403: Capital Outlay on Animal Husbandry (During the Year 2019-20)	**868.09**	**13.58**	**28.99**	**1990.35**	**116.20**	**2493.61**	**0.00**	**684.88**	**164.56**	**3514.36**	**500.00**	**1503.29**	**-**	**506.57**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	9991.50	742.18	182.58	3314.27	0.00	0.00	0.00	0.00	1633.53	2.79	1775.51	143.43	5938.51	718.30	1.49	5889.20	239.18	152.09	35278.90
102	800.00	240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	2325.56	6283.09
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.28	1552.48
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75	0.00	0.00	47.39	79.14
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2199.48	0.00	0.00	0.00	752.50	0.00	5287.92
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.95	6.95
109	0.00	125.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	0.00	0.00	0.00	755.20
111	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.76
190	0.00	34.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.23
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.83	0.00	600.00	0.00	0.00	0.00	1.24	16.67	0.00	574.52	1921.80
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.18	0.00	200.00	0.00	0.00	0.00	22.97	5.00	0.00	26.69	1612.85
800	0.00	4.72	224.48	0.00	0.00	0.00	713.99	0.00	0.00	0.00	0.00	0.00	223.19	0.00	0.00	13465.84	0.00	152.51	14900.93
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.41	0.00	0.00	0.00	-1.41
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.79
	10791.50	**1146.90**	**407.06**	**3325.03**	**0.00**	**0.00**	**713.99**	**0.00**	**2722.54**	**2.79**	**2575.51**	**143.43**	**8361.18**	**718.30**	**58.96**	**19526.71**	**991.68**	**3849.99**	**67720.05**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.59	28.28	0.00	0.00	0.00	-	0.00
101 Veterinary Services and Animal Health	5099.09	18.18	2573.20	23711.56	0.00	1661.03	135.28	3381.11	0.00	4090.84	5830.02	9066.94	-	321.05
102 Cattle and Buffalo Development	5188.02	6.36	22.47	269.25	0.00	1085.84	671.47	32.68	2212.36	8388.64	73.16	21.46	-	35.85
103 Poultry Development	614.13	5.15	26.35	0.00	0.00	6.03	0.00	368.47	82.14	2020.46	0.00	0.00	-	0.00
104 Sheep and Wool Development	66.05	0.00	0.00	15.29	0.00	0.00	0.26	26.82	0.00	406.10	0.00	46.69	-	0.00
105 Piggery Development	0.00	0.27	0.00	0.00	0.00	0.00	0.00	104.54	0.00	0.00	0.00	0.00	-	0.00
106 Other Live-Stock Development	0.00	0.00	0.00	0.69	0.00	15698.08	13.18	0.00	0.00	2290.23	0.00	0.00	-	1824.73
107 Fodder and Feed Development	95.99	0.00	0.00	16.58	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	-	0.00
109 Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	84.42	3643.71	9.56	0.00	0.00	0.00	-	119.28
111 Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.53	0.00	5.49	0.00	12.25	25.00	0.00	0.00	1.33	-	0.00
191 Animal Husbandry Co-operatives	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Poultry Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.41	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	204.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.72	-	0.00
796 Tribal Area Sub-plan	672.43	0.00	0.00	56.51	0.00	10.79	0.19	112.11	6.03	723.19	0.00	2317.39	-	3030.03
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	6908.98	10.42	332.10	1113.69	5211.30	0.00	1.31	590.48	33.72	107.95	0.00	1.43	-	214.54
901 Deduct-Receipts and Recoveries on Capital Account	-24.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
001	0.00	0.00	0.00	0.00	0.00	0.00	97.77	5814.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	6051.49
101	90036.35	6675.77	8130.16	31778.32	0.00	0.00	646.60	118.65	18036.25	12708.03	13513.09	3100.39	13937.86	10435.16	3983.34	60537.72	6469.17	2383.85	338379.01
102	4403.03	3000.02	390.11	1339.49	0.00	0.00	0.00	695.17	29.15	127.53	125.93	0.00	614.22	0.00	1191.71	23653.47	558.74	14623.93	68760.06
103	190.54	333.20	109.69	362.32	0.00	44.98	13.30	12.32	7.08	34.54	82.88	0.00	207.91	0.00	1329.19	1548.17	50.00	2324.79	9773.64
104	635.55	40.83	7.62	12.97	0.00	0.00	0.00	0.00	0.86	11.07	52.43	0.00	368.46	0.00	105.48	198.32	0.00	426.34	2421.14
105	3.47	139.33	0.35	115.90	0.00	0.00	222.78	23.66	0.00	16.19	6.51	0.00	0.83	0.00	601.02	61.58	0.00	325.80	1622.23
106	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	18.60	11.82	0.00	45072.13	0.00	14.83	328.50	1610.74	203.99	67089.92
107	0.00	1.84	0.00	0.00	0.00	0.00	177.03	5.59	0.00	94.52	20.41	0.00	1.93	0.00	57.22	188.22	70.28	710.77	1447.11
109	0.00	1224.18	0.00	0.00	0.00	0.00	60.67	598.11	8.81	10.08	35.28	0.00	0.00	0.00	26.56	0.00	0.00	235.27	6055.93
111	0.00	0.00	0.00	308.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	338.76
190	40.00	2447.27	83.75	1325.29	0.00	0.00	0.00	0.00	0.00	287.53	0.00	57.00	170.30	0.00	0.00	84.45	0.00	299.79	4839.98
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
195	0.00	9.80	0.00	2429.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2475.69
789	0.00	0.00	482.72	0.00	0.00	0.00	0.00	0.00	5365.85	3893.82	600.00	0.00	0.00	0.00	21.05	101.67	0.00	7057.36	19302.09
796	0.00	0.00	720.73	735.60	0.00	0.00	0.00	0.00	7186.03	0.00	232.20	0.00	0.00	11.31	888.82	7.00	281.26	2408.40	19400.02
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.42	0.00	0.00	0.00	27.42
800	12.47	817.16	3057.64	516.00	4363.68	20.85	7985.57	1675.37	87.63	403.56	0.00	31.26	7025.19	0.00	1621.19	22675.59	0.00	4301.58	69120.66
901	0.00	0.00	0.00	-46.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.41	0.00	0.00	-267.75	-340.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	-2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4403: Capital Outlay on Animal Husbandry (Up to the Year 2019-20)		**18620.27**	**40.38**	**2954.17**	**25386.21**	**5211.30**	**18467.26**	**906.11**	**8370.76**	**2397.09**	**18070.14**	**5903.59**	**13029.96**	**-**	**5545.48**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.90	0.00	0.00	0.00	0.00	0.00	0.00	-5.69
	95321.41	**14689.40**	**12982.77**	**38877.18**	**4363.68**	**65.83**	**9206.12**	**8943.11**	**30721.66**	**17607.45**	**14680.55**	**3185.75**	**67398.83**	**10446.47**	**9866.42**	**109427.30**	**9040.19**	**35034.12**	**616760.96**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	**Cattle and Buffalo Development-**														
	Balance 1st April, 2019	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.26	0.00	8.05	7.40	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	-	0.00
	Balance 31st March, 2020	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.26	0.00	7.91	7.40	0.00	-	0.00
103	**Poultry Development-**														
	Balance 1st April, 2019	15.11	0.00	0.00	0.00	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	15.11	0.00	0.00	0.00	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.00	-	0.00
104	**Sheep and Wool Development-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	**Piggery Development-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	**Other Live Stock Development-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102																			
	5.08	0.00	3.55	14.32	0.00	0.00	0.00	6.57	90.76	0.00	7.68	0.00	0.00	0.00	0.00	96.94	0.00	3.22	315.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
	5.08	0.00	3.55	14.32	0.00	0.00	0.00	6.57	90.76	0.00	7.68	0.00	0.00	0.00	0.00	96.94	0.00	3.22	315.16
103																			
	4.04	81.64	67.15	26.33	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	100.13	0.00	0.00	0.00	0.00	21.26	377.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	4.45
	4.04	81.64	67.15	26.33	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	95.68	0.00	0.00	0.00	0.00	21.26	373.49
104																			
	2.98	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.43	0.00	0.02	0.00	0.33	54869.38	0.00	0.00	0.00	0.00	54876.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82064.11	0.00	0.00	0.00	0.00	82064.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.33
	2.98	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.43	0.00	0.02	0.00	0.00	136933.49	0.00	0.00	0.00	0.00	136940.35
105																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	0.00	4.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	0.00	4.87
106																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Animal Husbandry Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	5621.89	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	105.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	5516.73	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	181.23	155.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	181.23	155.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6403 : Loans for Animal Husbandry														
	Balance 1st April, 2019	**73.08**	**12.50**	**181.23**	**5777.07**	**0.00**	**41.84**	**0.00**	**155.82**	**14.46**	**8.67**	**12.50**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**105.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**73.08**	**12.50**	**181.23**	**5671.91**	**0.00**	**41.84**	**0.00**	**155.82**	**14.46**	**8.53**	**12.50**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	5541.27	1959.86	0.01	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.72	0.00	0.00	110.00	0.00	0.00	7883.64
	0.00	482.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.86
	0.00	212.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50
	0.00	5811.63	1959.86	0.01	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.72	0.00	0.00	110.00	0.00	0.00	8154.00
195																			
	0.00	0.00	0.00	2629.98	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	10746.20	0.00	0.00	0.00	0.00	19501.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.16
	0.00	0.00	0.00	2623.98	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	10746.20	0.00	0.00	0.00	0.00	19390.01
796																			
	0.00	0.00	0.00	34.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	34.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.99
800																			
	0.00	0.00	0.00	957.48	0.00	0.00	20.11	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1314.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
	0.00	0.00	0.00	957.28	0.00	0.00	20.11	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1314.28
	12.10	**5622.91**	**2030.56**	**3662.41**	**0.50**	**0.00**	**20.11**	**12.12**	**594.19**	**24.86**	**7.71**	**15.35**	**185.18**	**65615.58**	**0.00**	**206.94**	**0.00**	**24.48**	**84312.17**
	0.00	**482.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82064.11**	**0.00**	**0.00**	**0.00**	**0.00**	**82546.97**
	0.00	**212.50**	**0.00**	**6.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.78**
	12.10	**5893.27**	**2030.56**	**3656.21**	**0.50**	**0.00**	**20.11**	**12.12**	**594.19**	**24.86**	**7.71**	**15.35**	**180.40**	**147679.69**	**0.00**	**206.94**	**0.00**	**24.48**	**166530.36**
	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts from Dairy Development Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.24	0.00	0.00	-	11.94
102	Milk Supply Scheme	0.00	0.00	0.00	0.00	3.64	0.58	0.00	0.00	83.10	0.00	0.00	0.00	-	0.00
103	Delhi Milk Supply Scheme	35476.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Dairy Development Project ANIIDCO	27.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Krishnanagar Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Receipts from Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Receipts from Greater Bombay Milk Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Receipts from Government Milk Scheme, Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Receipts from Government Milk Scheme, Solapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Receipts from Government Milk Scheme, Miraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Receipts from Government Milk Scheme, Mahabaleshwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207	Receipts from Government Milk Scheme, Satara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Receipts from Government Milk Scheme, Nasik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Receipts from Government Milk Scheme, Dhule	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210	Receipts from Government Milk Scheme, Ahmednagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	Receipts from Government Milk Scheme, Chalisgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
212	Receipts from Government Milk Scheme, Wani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Receipts from Government Milk Scheme, Ratnagiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.18
102	0.00	0.00	0.00	0.00	4.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.46	0.00	0.00	849.28	67.13	3475.86	4656.18
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35476.25
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
106	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
201	0.00	0.00	0.00	3580.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3580.90
202	0.00	0.00	0.00	7113.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7113.59
203	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72
204	0.00	0.00	0.00	8381.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8381.08
206	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
207	0.00	0.00	0.00	8.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24
208	0.00	0.00	0.00	1806.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1806.13
209	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95
210	0.00	0.00	0.00	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63
211	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
212	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
213	0.00	0.00	0.00	50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.02

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
214	Receipts from Government Milk Scheme, Chiplun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
215	Receipts from Government Milk Scheme, Kankavali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
217	Receipts from Government Milk Scheme, Khopoli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Receipts from Government Milk Scheme, Aurangabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
220	Receipts from Government Milk Scheme, Udgir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Receipts from Government Milk Scheme, Beed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Receipts from Government Milk Scheme, Nanded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
224	Receipts from Government Milk Scheme, Parbhani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
225	Receipts from Government Milk Scheme, Amravati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
227	Receipts from Government Milk Scheme, Akola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
228	Receipts from Government Milk Scheme, Nandura (Buldhana)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
229	Receipts from Government Milk Scheme, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
230	Receipts from Government Milk Scheme, Wardha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
231	Receipts from Government Milk Scheme, Gondia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
232	Receipts from Government Milk Scheme, Chandrapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	148.85	0.00	0.00	0.00	0.00	7.22	2.31	0.00	119.06	156.66	3.25	0.00	-	0.90
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	4219.94
Total 0404 : Receipts from Dairy Development		**35652.75**	**0.00**	**0.00**	**0.00**	**3.64**	**7.80**	**2.31**	**0.00**	**202.16**	**545.90**	**3.25**	**0.00**	**-**	**4232.78**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
214	0.00	0.00	0.00	137.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.46
215	0.00	0.00	0.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
217	0.00	0.00	0.00	81.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.15
219	0.00	0.00	0.00	85.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.64
220	0.00	0.00	0.00	4336.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4336.92
221	0.00	0.00	0.00	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.45
222	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
224	0.00	0.00	0.00	608.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.68
225	0.00	0.00	0.00	206.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.47
227	0.00	0.00	0.00	1778.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1778.42
228	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
229	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
230	0.00	0.00	0.00	417.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.74
231	0.00	0.00	0.00	287.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.22
232	0.00	0.00	0.00	438.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.67
800	0.00	149.17	5.82	1486.65	0.00	0.00	8.28	0.00	0.00	2.04	0.00	0.00	169.70	0.00	1.47	39.99	10.59	0.10	2312.06
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4219.94
	0.00	**149.17**	**5.82**	**30827.07**	**4.13**	**0.46**	**8.28**	**0.00**	**0.00**	**2.04**	**0.00**	**0.00**	**342.16**	**0.00**	**1.47**	**889.27**	**77.72**	**3476.10**	**76434.28**

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020-Contd.

No.10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	119.67	0.00	0.00	0.00	450.07	374.86	0.00	0.00	3608.18	0.00	31.48	-	167.80
102	Dairy Development Projects	86199.88	0.00	0.00	0.00	230.57	240.26	6566.40	0.00	5136.32	0.00	64.90	0.00	-	3805.86
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	199.57	0.00	0.00	0.00	0.00	7.01	10.01	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Co-operatives and other Bodies	0.00	0.00	0.00	0.00	0.00	178.74	880.00	0.00	0.00	0.00	0.00	1615.63	-	0.00
192	Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	1844.90	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
194	Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Greater Bombay Milk Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Government Milk Scheme, Pune	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Government Milk Scheme, Solapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Government Milk Scheme, Miraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Government Milk Scheme, Mahabaleshwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207	Government Milk Scheme, Satara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Government Milk Scheme, Nasik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Government Milk Scheme, Dhule	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210	Government Milk Scheme, Ahmednagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	Government Milk Scheme, Chalisgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
212	Government Diary and Factory at Wani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Government Milk Scheme, Ratnagiri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214	Government Milk Scheme, Chiplun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
215	Government Milk Scheme, Kankavli, Dist.Sindhudurg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	Government Milk Scheme, Mahad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
217	Government Milk Scheme, Khopoli, Dist.Raigad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	5240.96	0.00	6323.54	32.35	152.11	0.00	0.00	2316.01	1023.71	0.00	3.26	1993.36	0.00	105.46	2564.60	1051.60	0.00	25559.02
102	0.00	3016.67	0.00	22950.43	179.66	765.82	131.28	0.00	0.00	0.00	0.00	30.00	1899.18	0.00	25.85	5448.09	4142.38	4175.64	145009.19
109	0.00	3852.92	0.00	192.96	0.45	0.00	0.00	0.00	0.00	85.68	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	4395.60
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.31	185.31
191	126957.85	0.00	0.00	0.00	0.00	142.67	0.00	0.00	0.00	352.50	0.00	0.00	0.00	304.78	0.00	0.00	0.00	4.97	130437.14
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4228.82	6073.72
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
194	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.56	6.56
195	0.00	1561.89	0.00	44.15	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	36.99	0.00	0.00	0.32	11643.35
201	0.00	0.00	0.00	5734.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5734.75
202	0.00	0.00	0.00	863.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.05
203	0.00	0.00	0.00	143.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.37
204	0.00	0.00	0.00	788.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.36
206	0.00	0.00	0.00	83.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.82
207	0.00	0.00	0.00	484.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.25
208	0.00	0.00	0.00	223.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.04
209	0.00	0.00	0.00	158.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.48
210	0.00	0.00	0.00	228.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.90
211	0.00	0.00	0.00	41.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.14
212	0.00	0.00	0.00	9.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.13
213	0.00	0.00	0.00	890.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.97
214	0.00	0.00	0.00	529.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.83
215	0.00	0.00	0.00	27.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.36
216	0.00	0.00	0.00	22.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.56
217	0.00	0.00	0.00	186.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.97

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
218	Chilling Centre and Ice Factory at Wada/Saralgaon, Dist-Thane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Government Milk Scheme, Aurangabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
220	Government Milk Scheme, Udgir(Latur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Government Milk Scheme, Beed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Government Milk Scheme, Nanded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
223	Government Milk Scheme, Bhoom (Osmanabad)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
224	Government Milk Scheme, Parbhani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
225	Government Milk Scheme, Amravati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
226	Government Milk Scheme, Yavatmal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
227	Government Milk Scheme, Akola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
228	Government Milk Scheme, Nandura (Buldhana)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
229	Government Milk Scheme, Nagpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
230	Government Milk Scheme, Arvi (Wardha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
231	Government Milk Scheme, Gondia (Bhandara)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
232	Government Milk Scheme, Chandrapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
234	Government Milk Scheme - Jalna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	11273.85	0.00	0.00	0.00	0.00	94.50	1343.98	0.00	48.99	0.00	0.00	453.00	-	551.42
793	Special Central Assistance for Scheduled Castes -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	5604.00	0.00	0.00	0.00	0.00	30.00	74.32	0.00	595.47	673.58	0.00	162.00	-	1354.37
800	Other Expenditure	0.00	0.00	1167.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-4156.50	-8.87	0.00	0.00	0.00	-12.99	-273.76	0.00	-29.32	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**98921.23**	**110.80**	**1167.34**	**0.00**	**230.57**	**3025.05**	**8965.80**	**0.00**	**5751.46**	**4281.76**	**71.91**	**2272.12**	**0.00**	**5879.45**
	Total 2404: Expenditure on Dairy Development	**98921.23**	**110.80**	**1167.34**	**0.00**	**230.57**	**3025.05**	**8965.80**	**0.00**	**5751.46**	**4281.76**	**71.91**	**2272.12**	**-**	**5879.45**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
218	0.00	0.00	0.00	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85
219	0.00	0.00	0.00	491.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.59
220	0.00	0.00	0.00	1838.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1838.85
221	0.00	0.00	0.00	1660.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1660.24
222	0.00	0.00	0.00	403.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.77
223	0.00	0.00	0.00	418.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.93
224	0.00	0.00	0.00	3529.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3529.59
225	0.00	0.00	0.00	359.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.58
226	0.00	0.00	0.00	256.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.54
227	0.00	0.00	0.00	754.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.66
228	0.00	0.00	0.00	122.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.63
229	0.00	0.00	0.00	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.10
230	0.00	0.00	0.00	1249.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1249.09
231	0.00	0.00	0.00	763.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.91
232	0.00	0.00	0.00	731.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.85
234	0.00	0.00	0.00	1705.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1705.47
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.32	95.74	10000.00	0.00	0.00	0.00	0.20	2417.43	0.00	1095.68	27990.11
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.90	0.00	0.00	0.00	0.00	0.00	253.90
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	0.00	0.00	0.00	0.00	0.00	44.10
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.50	0.00	0.00	0.00	0.00	0.00	0.24	0.00	28.11	0.00	9354.59
800	0.00	0.00	0.00	0.00	0.00	27.67	0.00	0.00	696.00	0.00	0.00	0.00	866.00	0.00	0.00	150.55	0.00	0.00	2907.56
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.00	0.00	0.00	0.00	0.00	0.00	-21.00
911	-8.48	-12.11	0.00	-26.66	0.00	0.00	0.00	0.00	-2.43	0.00	0.00	0.00	-1.03	0.00	0.00	0.00	0.00	-1.69	-4533.84
Total 00	**126949.37**	**13660.33**	**0.00**	**54363.05**	**212.46**	**1088.27**	**131.28**	**0.00**	**4457.40**	**1557.63**	**20000.00**	**33.26**	**5034.51**	**304.78**	**168.74**	**10627.67**	**5222.09**	**9696.00**	**384184.33**
	126949.37	**13660.33**	**0.00**	**54363.05**	**212.46**	**1088.27**	**131.28**	**0.00**	**4457.40**	**1557.63**	**20000.00**	**33.26**	**5034.51**	**304.78**	**168.74**	**10627.67**	**5222.09**	**9696.00**	**384184.33**

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	Dairy Development Projects	20.53	0.00	0.00	0.00	0.00	75.27	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Dairy Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4404: Capital Outlay on Dairy Development (During the Year 2019-20)		**20.53**	**0.00**	**0.00**	**0.00**	**0.00**	**75.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8124.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8220.20
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.14	12.14
195	0.00	234.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.78
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.32	36.32
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67.32	-67.32
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00	0.00	20.50
	0.00	**234.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8124.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.50**	**0.00**	**-18.86**	**8456.62**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	State Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Dairy Development Projects	340.00	0.00	0.00	0.00	0.00	396.94	1332.32	35.57	15.65	137.56	0.00	0.00	-	1371.34
109	Extension and Training	0.00	0.00	0.00	-113.90	0.00	0.00	0.00	0.00	0.00	20.99	0.00	0.00	-	45.00
110	Milk Supply Scheme	22.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	0.00	0.00	64.05	-	0.00
111	Delhi Milk Supply Scheme	14279.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.38	-	0.00
112	Shimla Town Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.03	-	0.00
113	Kangra Town Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.30	-	0.00
114	Chamba Town Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	-	0.00
115	Bilaspur Town Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	-	0.00
116	Nathpa Jhakhari Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.77	-	0.00
117	Kullu Town Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	1500.00	0.00	16.47	0.00	89.48	0.00	1049.23	477.27	184.85	-	3000.00
191	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	-	0.00
195	Investments in Dairy Co-operatives	0.00	0.00	0.00	5574.24	0.00	150.00	0.00	0.00	0.00	0.00	1315.34	0.00	-	0.00
201	Milk Supply Scheme,Trivandrum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Quilon Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Alleppey Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Munnar Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205	Milk Supply Scheme Ernakulam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48
102	800.00	601.98	98.06	865.14	112.86	0.00	48.99	0.00	15403.69	-612.86	676.91	187.76	20691.29	0.00	196.20	3882.82	2097.34	2019.80	50699.36
109	114.56	259.75	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.05
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14970.17	15245.08
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.20	14661.22
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58	205.61
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.77	277.07
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18
115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41
116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.77
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18
190	1881.82	732.57	246.75	60.06	0.00	0.00	0.00	0.00	0.00	0.00	69.99	0.00	207.36	0.00	0.00	6700.12	21.00	1361.01	17597.98
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.46	740.36
195	0.00	682.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1945.41	0.00	0.00	8.78	0.00	0.00	0.00	0.00	0.00	9676.32
201	0.00	0.00	0.00	2773.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2773.43
202	0.00	0.00	0.00	707.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.91
203	0.00	0.00	0.00	227.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.30
204	0.00	0.00	0.00	1021.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1021.06
205	0.00	0.00	0.00	91.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
206	Trichur Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207	Calicut Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Cannanore Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Kottyam Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210	Palghat Milk Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	Government Milk Scheme, Chalisgaon-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
212	Government Milk Scheme, Wani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Government Milk Scheme, Ratnagiri-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214	Government Milk Scheme, Chiplun-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
215	Government Milk Scheme, Kankavli-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	Government Milk Scheme, Mahad-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
217	Government Milk Scheme, Khopoli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
218	Chilling Centre and Ice Factory, Wada, Saralgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Government Milk Scheme, Aurangabad-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Government Milk Scheme, Beed-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Government Milk Scheme, Nanded	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
223	Government Milk Scheme, Bhoom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
224	Government Milk Scheme, Parbhani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
206	0.00	0.89	0.00	14.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.36
207	0.00	14.92	0.00	182.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.56
208	0.00	0.00	0.00	166.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.32
209	0.00	0.00	0.00	517.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.03
210	0.00	10.02	0.00	618.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.99
211	0.00	0.00	0.00	77.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.76
212	0.00	0.00	0.00	7.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22
213	0.00	0.00	0.00	108.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.63
214	0.00	0.00	0.00	81.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.29
215	0.00	0.00	0.00	276.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.28
216	0.00	0.00	0.00	41.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.47
217	0.00	0.00	0.00	15.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.41
218	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
219	0.00	0.00	0.00	237.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.74
221	0.00	0.00	0.00	493.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.12
222	0.00	0.00	0.00	142.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60
223	0.00	0.00	0.00	191.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.71
224	0.00	0.00	0.00	105.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
225	Governnment Milk Scheme, Amravati-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
226	Government Milk Scheme, Yavatmal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
227	Government Milk Scheme, Akola-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
228	Government Milk Scheme, Buldhana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
229	Government Milk Scheme, Nagpur-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
230	Government Milk Scheme, Arvi, Wardha-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
231	Government Milk Scheme, Gondia-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
232	Government Milk Scheme, Chandrapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
233	Government Milk Scheme, Latur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
234	Government Milk Scheme, Jalna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
235	Other Greater Bombay Milk Colony Schemes-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
236	Government Dairy and Dry Stock Farm, Palghar-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
237	Dapchari Dairy Project-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
238	Government Milk Scheme, Bhandara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
239	Government Milk Scheme, Khalapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
240	Government Milk Scheme, Kadagaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
241	Government Milk Scheme, Kasa -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
242	Kurla Dairy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
225	0.00	0.00	0.00	224.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.26
226	0.00	0.00	0.00	71.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.74
227	0.00	0.00	0.00	1211.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1211.54
228	0.00	0.00	0.00	200.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.03
229	0.00	0.00	0.00	849.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.63
230	0.00	0.00	0.00	480.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.19
231	0.00	0.00	0.00	713.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.43
232	0.00	0.00	0.00	216.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.21
233	0.00	0.00	0.00	4.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34
234	0.00	0.00	0.00	85.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.32
235	0.00	0.00	0.00	644.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.34
236	0.00	0.00	0.00	-13.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.60
237	0.00	0.00	0.00	378.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.65
238	0.00	0.00	0.00	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.15
239	0.00	0.00	0.00	137.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.76
240	0.00	0.00	0.00	18.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77
241	0.00	0.00	0.00	11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01
242	0.00	0.00	0.00	821.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.03

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
243 Government Milk Scheme, Usmanabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
244 Government Milk Scheme, Panchwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
245 Government Milk Scheme, Thane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
246 Government Milk Scheme, Washim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
247 Government Milk Scheme, Indapur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
248 Improvement of Milk Schemes-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
249 Government Milk Scheme, Pusad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	193.69
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	36.02	38.44	28.82	0.00	0.00	0.00	21.85	-	696.39
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.94	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	168.63	0.00	19.08	0.00	133.40	199.00	10.34	45.44	22.06	0.00	54.53	0.00	-	0.00
901 Deduct Receipt and Recoveries on Capital Account	-9940.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
80 - General -														
195 Investments in Co-operatives	0.00	550.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**550.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4404: Capital Outlay on Dairy Development (Up to the Year 2019-20)	**4870.62**	**550.51**	**19.08**	**6960.34**	**133.40**	**798.43**	**1381.10**	**199.31**	**225.59**	**1211.74**	**1847.14**	**538.18**	**-**	**5306.42**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
243	0.00	0.00	0.00	11.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.88
244	0.00	0.00	0.00	63.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.16
245	0.00	0.00	0.00	76.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.52
246	0.00	0.00	0.00	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
247	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
248	0.00	0.00	0.00	1159.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1159.29
249	0.00	0.00	0.00	166.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.03
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.03	698.72
796	0.00	0.00	79.44	768.41	0.00	0.00	0.00	0.00	12.59	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	1305.18	2987.12
797	0.00	0.00	0.00	-392.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-396.07
799	0.00	0.00	0.00	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64
800	19.64	11.49	125.25	0.00	8.49	19.30	0.00	0.00	13.32	198.24	0.00	0.00	767.02	0.00	0.00	-485.58	0.00	256.68	1586.33
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10246.57	-20203.51
80																			
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.51
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.51**
	2816.02	**2314.17**	**549.50**	**17093.39**	**121.35**	**19.30**	**48.99**	**59.48**	**15510.25**	**1514.48**	**746.88**	**187.76**	**21674.45**	**0.00**	**196.20**	**10097.36**	**2118.34**	**11459.31**	**110569.09**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	**Dairy Development Projects-**														
	Balance 1st April, 2019	0.32	0.00	560.00	3500.00	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.32	0.00	560.00	3500.00	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	-	0.00
109	**Delhi Milk Supply Schemes-**														
	Balance 1st April, 2019	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	30.00	0.00	0.00	7686.64	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	30.00	0.00	0.00	7686.64	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	-	0.00
195	**Dairy Co-operatives-**														
	Balance 1st April, 2019	0.06	21.67	0.00	0.00	0.00	0.00	0.00	0.82	0.00	2.27	10.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.06	18.77	0.00	0.00	0.00	0.00	0.00	0.82	0.00	2.27	10.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	0.00	9.95	4377.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	0.00	9.95	4377.63
109																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
190																			
	356.98	127.01	2285.59	50.35	0.00	0.00	0.00	0.00	0.00	0.00	1889.89	0.00	25625.63	855.00	0.00	139049.60	0.00	31.58	185024.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6849.70	0.00	2500.00	0.00	0.00	9349.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1580.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	1690.00
	356.98	127.01	2285.59	50.35	0.00	0.00	0.00	0.00	0.00	0.00	309.89	0.00	25515.63	7704.70	0.00	141549.60	0.00	31.58	192684.00
195																			
	44.18	100.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	2081.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.66	2625.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
	44.18	100.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	3197.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.66	3737.54
796																			
	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	96.04	0.74	0.00	0.00	3.97	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	96.04	0.74	0.00	0.00	3.97	0.00	0.00	-	0.00
	Total 6404 : Loans for Dairy Development														
	Balance 1st April, 2019	**30.65**	**21.67**	**560.00**	**11186.64**	**0.00**	**957.74**	**196.09**	**0.82**	**0.00**	**6299.93**	**33.51**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**30.65**	**18.77**	**560.00**	**11186.64**	**0.00**	**957.74**	**196.09**	**0.82**	**0.00**	**6299.93**	**33.51**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	20.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.94	4.22	406.35	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	0.00	0.00	0.00	1210.17	0.00	0.00	1741.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	0.00	0.94	4.19	406.35	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	0.00	0.00	0.00	1210.17	0.00	0.00	1741.54
	401.16	**228.46**	**2295.95**	**459.24**	**0.00**	**0.00**	**0.00**	**0.00**	**19.14**	**2081.87**	**1889.89**	**13.13**	**25625.63**	**855.00**	**0.00**	**140259.77**	**0.00**	**399.19**	**193815.48**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1115.26**	**0.00**	**0.00**	**0.00**	**6849.70**	**0.00**	**2500.00**	**0.00**	**0.00**	**10464.96**
	0.00	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1580.00**	**0.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1692.93**
	401.16	**228.46**	**2295.92**	**459.24**	**0.00**	**0.00**	**0.00**	**0.00**	**19.14**	**3197.13**	**309.89**	**13.13**	**25515.63**	**7704.70**	**0.00**	**142759.77**	**0.00**	**399.19**	**202587.51**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.29

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
011	Rents	20.67	6.07	0.00	42.04	0.00	22.35	1044.54	52.21	327.62	44.23	114.90	3.94	-	250.17
101	Sale of timber and other forest produce	0.00	0.00	0.00	19.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Licence Fees, Fines etc.	8.35	11.72	1.99	63.42	3.46	7.21	15.87	0.00	29.27	96.85	18.55	21.40	-	0.00
103	Sale of fish, fish-seeds etc.	217.89	0.00	0.00	4.68	23.46	178.69	47.13	226.47	3.61	185.54	109.03	225.08	-	167.38
110	Grants from I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	170.34	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	60.66	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	17.86	0.09	0.00	-	0.00
800	Other Receipts	168.04	31.04	0.00	186.74	0.00	179.70	150.07	148.72	38.99	891.77	26.71	65.43	-	17.20
801	Interest or other earnings from Grantee on unspent balances	5.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.32	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	414.63
Total 0405 : Receipts from Fisheries		**480.73**	**48.83**	**1.99**	**316.09**	**26.92**	**387.95**	**1428.08**	**427.40**	**399.49**	**1234.93**	**269.28**	**315.85**	**-**	**849.38**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
011	1434.15	2.02	2.60	336.67	0.00	0.00	0.00	0.00	14.19	5.91	6266.09	0.00	487.52	71.50	2.36	0.00	0.00	5.46	10557.21
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.21
102	70.86	0.00	6.90	122.95	2.11	0.00	0.00	0.00	20.77	1.96	32.14	2.51	111.91	99.60	1.85	0.00	0.00	10.49	762.14
103	256.73	419.70	496.69	65.22	1.09	1.37	21.97	0.00	13.31	0.00	15.24	0.22	331.82	2.60	64.68	1040.90	0.15	78.65	4199.30
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.34
501	22.24	799.46	0.36	8.52	0.00	0.00	0.00	0.00	0.09	1.44	0.00	0.00	3.83	0.00	0.00	0.00	0.04	0.00	914.72
800	208.70	1105.23	271.56	203.75	1.26	0.69	91.23	3.14	98.45	84.00	153.75	2.29	32.16	1.43	24.38	85.62	1.57	19.73	4293.35
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12
900	-7.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.53
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.63
	1985.28	**2326.41**	**778.11**	**737.11**	**4.46**	**2.06**	**113.20**	**3.14**	**146.81**	**93.31**	**6464.41**	**5.02**	**967.24**	**175.13**	**93.27**	**1126.52**	**1.76**	**114.33**	**21324.49**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	1553.48	387.46	0.00	4127.59	2154.05	2625.22	3421.32	344.59	304.87	1902.44	701.25	1184.50	-	1395.78
101	Inland Fisheries	31.92	161.54	175.47	119.32	0.00	3001.33	12332.54	5730.89	44.96	793.96	3538.26	874.62	-	2194.19
102	Esturine/Brackish Water Fisheries	0.00	35.84	0.00	0.00	0.00	0.00	0.00	0.00	177.99	281.43	0.00	0.00	-	0.00
103	Marine Fisheries	19571.87	195.22	0.00	1541.46	0.00	0.00	0.00	0.00	1022.08	6388.42	0.00	0.00	-	0.00
105	Processing, Preservation and Marketing	112.65	19.15	0.00	21.68	0.00	110.67	0.00	0.00	3.07	0.00	0.00	0.00	-	0.00
109	Extension and Training	66.82	54.03	0.00	0.00	0.00	1593.25	0.00	293.11	46.07	349.49	328.58	1.20	-	0.00
110	Mechanisation and Improvement of Fish Crafts	264.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
120	Fisheries Cooperatives	0.00	205.46	0.00	0.00	0.00	0.00	0.00	254.91	0.00	40.96	0.00	0.00	-	0.00
121	Welfare schemes for Fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Shipping Credit and Investment Company and Other Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	46.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	No Minor Head Description	-1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	249.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1353.00	0.00	0.00	1270.99	0.00	0.00	1129.89	823.06	0.00	0.00	460.64	116.34	-	464.29
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	751.39	0.00	0.00	70.17	0.00	0.00	73.08	3108.53	27.00	807.30	0.00	102.48	-	1814.57
800	Other Expenditure	1.30	3773.06	0.00	7331.34	499.54	261.74	0.00	58.73	382.82	16060.15	0.00	9.62	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-11.26	-18.16	0.00	-0.60	0.00	-0.50	-1048.54	0.00	-0.92	-4.64	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-18251.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**23989.81**	**4813.60**	**175.47**	**-3769.43**	**2653.59**	**7591.71**	**15908.29**	**10613.82**	**2007.94**	**26619.51**	**5028.73**	**2288.76**	**0.00**	**5868.83**
	Total 2405: Expenditure on Fisheries	**23989.81**	**4813.60**	**175.47**	**-3769.43**	**2653.59**	**7591.71**	**15908.29**	**10613.82**	**2007.94**	**26619.51**	**5028.73**	**2288.76**	**-**	**5868.83**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	2482.68	3058.71	726.98	4517.42	1771.54	1050.02	948.08	1862.90	4468.23	1884.72	1145.07	393.43	2615.26	2632.51	4263.22	1109.45	986.17	3087.64	59106.58
101	4035.37	6308.09	6123.75	132.30	657.26	3541.44	947.88	397.89	4931.75	50.22	137.58	548.43	4775.43	19.46	247.46	5515.46	848.64	5872.59	74090.00
102	0.00	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.61	612.31
103	14136.12	10040.13	0.00	9857.57	0.00	0.00	0.00	0.00	2545.48	0.00	0.00	0.00	21361.56	0.00	0.00	0.00	0.00	0.00	86659.91
105	47.75	70.54	0.00	0.00	0.00	26.47	3.00	0.00	0.00	0.00	0.00	0.00	308.37	0.00	0.00	0.00	0.00	235.77	959.12
109	0.00	862.64	0.00	284.17	57.35	39.56	7.60	27.90	251.13	0.00	0.80	0.00	563.47	0.00	2.25	0.00	0.00	949.24	5778.66
110	683.05	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.03	0.00	0.00	0.00	0.00	131.99	1155.13
120	12.28	10.00	0.00	53.86	0.00	0.00	0.00	2169.18	0.00	0.00	0.00	0.00	207.38	47.94	0.00	0.00	0.00	0.00	3001.97
121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.07	0.00	0.00	0.00	0.00	0.00	28.07
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	478.19	0.00	0.00	758.19
195	151.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.04
196	4067.09	0.00	236.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4349.63
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.50
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.58
337	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1830.86	0.00	15.15	0.00	0.00	0.00	174.36	117.60	0.00	8491.08	16247.26
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.55	0.00	0.00	0.00	0.00	0.00	308.55
796	39.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.25	0.00	42.09	0.00	71.65	94.40	309.04	62.40	86.52	679.47	8869.26
800	0.00	8414.17	1136.40	128.84	213.54	0.00	481.95	0.00	1030.00	0.00	0.26	0.00	13288.37	568.78	196.68	4809.18	0.00	244.33	58890.80
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-301.72	0.00	0.00	0.00	0.00	0.00	-301.72
911	-151.45	-38.83	0.00	-2.30	0.00	0.00	0.00	0.00	-42.70	0.00	0.00	0.00	-1417.76	-52.51	-0.34	0.00	0.00	-3050.80	-5841.31
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18251.38
Total 00	**25628.85**	**28770.89**	**8223.17**	**14971.86**	**2699.69**	**4657.49**	**2388.51**	**4457.87**	**16024.00**	**1934.94**	**1340.95**	**941.86**	**41844.66**	**3310.58**	**5192.67**	**12092.28**	**1921.33**	**16752.92**	**296945.15**
	25628.85	**28770.89**	**8223.17**	**14971.86**	**2699.69**	**4657.49**	**2388.51**	**4457.87**	**16024.00**	**1934.94**	**1340.95**	**941.86**	**41844.66**	**3310.58**	**5192.67**	**12092.28**	**1921.33**	**16752.92**	**296945.15**

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Inland Fisheries	92.85	0.00	0.00	0.00	378.56	194.98	0.00	75.00	10.51	0.00	0.00	496.33	-	2166.62
103	Marine Fisheries	434.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fishing Harbour and Landing Facilities	679.30	199.03	0.00	721.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Processing, Preservation and Marketing	50.00	0.00	0.00	0.00	0.00	136.12	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan For Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.22	-	551.20
796	Tribal Area Sub-plan	145.01	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	14.78	-	1149.36
800	Other Expenditure	0.00	0.00	0.00	0.00	811.67	2121.15	0.00	169.27	0.00	0.00	0.00	0.00	-	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4405: Capital Outlay on Fisheries (During the Year 2019-20)		**1424.04**	**199.03**	**0.00**	**721.57**	**1190.23**	**2452.25**	**0.00**	**319.27**	**10.51**	**0.00**	**0.00**	**622.33**	**-**	**3867.18**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
101	0.00	239.09	0.00	656.64	0.00	0.00	0.00	300.00	0.00	0.00	104.09	27.73	0.97	0.00	92.83	0.00	331.05	0.00	5167.25
103	4431.24	11415.78	0.00	10851.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27133.67
104	2253.55	5331.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26854.26	0.00	0.00	0.00	0.00	0.00	36039.11
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.12
109	0.00	52.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.39
195	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.76	0.00	0.00	551.89	1920.07
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1291.91	0.00	0.00	153.03	2829.09
800	1174.78	168.14	0.00	0.00	38.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4483.24
901	0.00	0.00	0.00	-3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.89
	7859.57	**17206.80**	**0.00**	**11504.82**	**38.23**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**104.09**	**27.73**	**26855.23**	**0.00**	**2090.50**	**0.00**	**331.05**	**704.92**	**77829.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	374.76	0.00	0.00	0.00	0.00	69.40	0.00	0.00	0.00	0.00	0.00	387.87	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Inland Fisheries	5572.17	0.00	230.18	330.96	378.56	992.93	0.00	608.92	6125.34	237.71	392.34	3716.12	-	12545.83
102 Estuarine/Brackish Water Fisheries	265.03	0.00	0.00	679.33	0.00	0.00	0.00	0.00	300.73	0.00	0.00	0.00	-	0.00
103 Marine Fisheries	14442.27	0.00	0.00	9.60	0.00	26.17	0.00	0.00	192.52	0.00	0.00	0.00	-	0.00
104 Fishing Harbour and Landing Facilities	2359.24	8837.61	0.00	9521.15	0.00	0.00	0.00	0.00	0.00	47.24	0.00	0.00	-	0.00
105 Processing, Preservation and Marketing	1053.07	1.06	0.00	51.75	0.00	136.12	0.00	0.00	163.36	90.82	0.00	61.74	-	0.00
109 Extension and Training	5666.99	0.00	0.00	0.00	0.00	0.00	0.00	24.91	0.00	44.27	0.00	205.05	-	0.00
190 Investments in Public Sector and other Undertakings	697.16	0.00	0.00	660.71	0.00	104.94	174.74	0.00	0.00	502.05	0.00	9.71	-	0.00
191 Fishermen's Co-operatives	8.05	0.00	0.00	0.00	0.00	15.74	16.08	0.22	0.00	750.89	0.00	0.00	-	0.00
195 Investments in Cooperatives	0.00	111.01	0.00	-28.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan For Scheduled Castes	0.00	0.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.63	-	3125.64
796 Tribal Area Sub-plan	1453.75	0.00	0.00	0.00	0.00	0.00	0.00	614.64	0.00	160.95	0.00	179.18	-	8520.18
799 Suspense	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	10545.59	0.00	0.26	794.89	3408.21	8544.96	0.00	1111.74	161.01	79.79	0.00	0.00	-	1630.08
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4405: Capital Outlay on Fisheries (Up to the Year 2019-20)	**42438.08**	**8949.68**	**230.44**	**12267.33**	**3786.77**	**9908.60**	**190.82**	**2360.43**	**6942.96**	**1913.72**	**392.34**	**4723.30**	**-**	**25821.73**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	98.96	755.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.51	0.00	2071.05
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34
101	236.95	6198.35	800.75	10912.00	319.37	0.00	445.63	2129.03	1165.52	1034.50	1460.30	1752.44	14055.47	0.00	2013.50	280.56	2431.21	2906.98	79273.62
102	0.00	1865.32	0.00	23.84	0.00	0.00	0.00	0.00	3078.58	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	4.22	6217.63
103	33348.22	98130.25	0.00	52866.72	0.00	0.00	0.00	0.00	8940.83	0.00	0.00	0.00	1985.18	0.00	0.00	0.00	0.00	0.00	209941.76
104	19428.87	78854.66	0.00	1051.80	0.00	0.00	0.00	0.00	361.11	0.00	0.00	0.00	152094.41	0.00	0.00	0.00	0.00	0.00	272556.09
105	0.00	126.70	0.00	0.00	0.00	74.19	54.32	0.00	26.16	0.00	0.00	0.00	298.11	0.00	0.00	38.45	0.00	0.00	2175.85
109	0.00	945.96	108.23	36.86	190.64	0.00	45.00	0.00	2.20	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	0.00	7278.89
190	1618.91	1485.75	51.31	2085.43	0.00	60.09	0.00	0.00	366.52	0.00	0.00	0.00	445.52	0.00	0.00	280.92	0.00	551.21	9094.97
191	199.25	0.00	0.61	19520.05	2.01	0.00	4.54	0.00	50.63	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	308.58	20876.90
195	877.03	3569.58	0.00	11817.58	0.00	0.00	0.00	0.00	25.91	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00	933.08	17417.13
789	0.00	0.00	129.25	0.00	0.00	0.00	0.00	0.00	1023.51	0.00	0.00	0.00	0.00	0.00	915.12	0.00	0.00	33188.62	38792.77
796	0.00	0.00	94.33	799.54	0.00	0.00	0.00	0.00	710.62	0.00	267.90	0.00	0.00	0.00	1528.11	0.00	0.00	8235.96	22565.16
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	0.00	0.00	0.00	0.00	0.00	97.46
800	13642.55	42874.97	11.48	-35.91	1006.27	1127.66	108.04	13.25	137.06	430.56	0.00	0.00	5226.31	102.33	49.83	0.00	0.00	95.09	91066.02
901	0.00	0.00	0.00	-233.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.03	0.00	0.00	0.00	0.00	0.00	-247.92
	69351.78	**234051.54**	**1195.96**	**98844.02**	**1518.29**	**1261.94**	**756.49**	**2897.83**	**15888.65**	**1465.06**	**1728.20**	**1752.44**	**174308.79**	**102.33**	**4506.81**	**599.93**	**2815.72**	**46223.74**	**779195.72**

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2019-20

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
105	**Processing, Preservation and Marketing-**														
	Balance 1st April, 2019	195.42	30.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	195.42	30.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	**Mechanisation of Fishing Crafts-**														
	Balance 1st April, 2019	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	52.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	52.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	265.78	0.00	0.00	1419.61	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	265.78	0.00	0.00	1416.14	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.63	108.24	0.00	637.76	0.00	0.00	0.00	0.05	0.00	265.79	0.07	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.63	108.24	0.00	637.76	0.00	0.00	0.00	0.05	0.00	265.79	0.07	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes/Scheduled Tribes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
105																			
	13.48	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13.48	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.53
106																			
	-0.50	0.00	0.00	0.30	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.42	1826.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.50	0.00	0.00	0.30	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.42	1826.08
190																			
	0.00	505.45	0.00	1684.83	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	13.20	2780.65	0.00	0.00	0.00	201.50	7167.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12223.88	0.00	0.00	0.00	0.00	12223.88
	0.00	0.00	0.00	64.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.44
	0.00	505.45	0.00	1619.86	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	13.20	15004.53	0.00	0.00	0.00	201.50	19322.48
195																			
	-81.13	4839.38	22.24	18196.52	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	-0.01	0.00	0.00	0.45	0.00	2026.36	26360.28
	0.00	470.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.61
	0.00	1296.00	0.00	732.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2028.92
	-81.13	4013.99	22.24	17463.60	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	-0.01	0.00	0.00	0.45	0.00	2026.36	24801.97
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16362.79	16362.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2100.00	2100.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14262.79	14262.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	8225.09	0.00	0.00	1609.97	0.00	164.33	7.13	0.00	1.36	-0.11	24.83	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	8225.06	0.00	0.00	1609.97	0.00	164.33	7.13	0.00	1.36	-0.11	24.83	0.00	-	0.00
	Total 6405 : Loans for Fisheries														
	Balance 1st April, 2019	**8422.72**	**138.79**	**0.00**	**2247.73**	**0.00**	**164.33**	**272.91**	**0.05**	**24.00**	**1737.29**	**24.90**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.47**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**8422.69**	**138.79**	**0.00**	**2247.73**	**0.00**	**164.33**	**272.91**	**0.05**	**24.00**	**1733.82**	**24.90**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
796																			
	0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.38	809.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.38	809.51
800																			
	176.02	719.83	0.00	62.94	162.42	0.00	0.00	2.97	178.63	0.00	0.33	4.78	0.00	0.00	14.51	2.12	0.00	103.60	11460.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	176.02	719.83	0.00	62.94	162.42	0.00	0.00	2.97	178.63	0.00	0.33	4.78	0.00	0.00	14.51	2.12	0.00	103.60	11460.72
	107.87	**6065.74**	**22.27**	**19944.79**	**162.42**	**0.00**	**0.00**	**2.97**	**825.12**	**0.00**	**0.33**	**4.78**	**13.19**	**2780.65**	**14.51**	**2.57**	**0.00**	**21247.05**	**64226.98**
	0.00	**470.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12223.88**	**0.00**	**0.00**	**0.00**	**0.00**	**12694.49**
	0.00	**1296.00**	**0.00**	**797.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2100.00**	**4197.39**
	107.87	**5240.35**	**22.27**	**19146.90**	**162.42**	**0.00**	**0.00**	**2.97**	**825.12**	**0.00**	**0.33**	**4.78**	**13.19**	**15004.53**	**14.51**	**2.57**	**0.00**	**19147.05**	**72724.08**
	0.00	0.00	0.00	859.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.75

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Forestry-															
101	Sale of Timber and other forest produce	1847.32	0.00	79.96	1243.30	586.87	6544.61	464.24	974.98	71.54	4985.29	2.96	6642.39	-	12.43
102	Receipts from social and farm forestries	0.00	0.00	0.00	0.00	65.28	1996.71	4.83	0.00	0.00	0.00	2.17	40.56	-	0.00
103	Receipts from environmental forestry	1762.18	0.00	0.00	0.00	0.00	22893.70	0.00	0.00	0.00	0.00	1.89	0.00	-	0.00
104	Receipts from Forest Plantations	0.32	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	State Trading in Tendu Patta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	State Trading in Minor Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	State Trading in Timber Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14151.64	0.00	0.00	0.00	0.00	-	0.00
204	State Trading in Bamboos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.96	0.00	0.00	0.00	0.00	-	0.00
206	State Trading in Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and service Fee	0.00	0.00	0.00	0.00	0.00	0.00	599.21	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	2324.51	0.00	7.13	2404.41	0.00	8096.60	207.90	9277.65	410.81	3493.89	2299.64	1666.52	-	111.49
900	Deduct-Refunds	-20.20	0.00	0.00	0.00	0.00	0.00	0.00	-174.32	0.00	-132.96	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	9.88
Total 01 : Forestry-		**5914.13**	**0.00**	**87.09**	**3647.71**	**652.15**	**39532.14**	**1276.18**	**24936.91**	**482.35**	**8346.22**	**2306.66**	**8349.47**	**-**	**133.80**
02 - Environmental Forestry and Wild Life-															
111	Zoological Park	806.80	0.00	0.00	0.00	0.00	289.28	734.16	0.00	0.00	42.72	0.00	0.00	-	0.00
112	Public Gardens	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	-	60.35
800	Other Receipts	253.29	2.24	0.00	0.00	0.00	1782.61	22.54	0.00	0.00	12.64	0.00	11.19	-	255.77
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1309.29
Total 02 : Environmental Forestry and Wild Life-		**1060.09**	**2.24**	**0.00**	**0.00**	**0.00**	**2073.65**	**756.70**	**0.00**	**0.00**	**55.36**	**0.00**	**11.19**	**-**	**1625.41**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	14046.59	24423.38	1081.15	25835.42	937.31	7088.42	0.00	28.13	956.21	1189.69	3407.14	278.33	276.38	1569.39	365.40	4869.83	25869.86	6809.22	142487.74
102	0.00	0.00	329.44	518.88	0.00	16.50	204.00	8.09	0.00	3.52	0.00	0.00	3025.68	0.00	66.39	0.00	4.46	3.69	6290.20
103	0.00	0.00	57.32	0.00	0.00	2.49	274.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	24991.96
104	0.00	0.00	14.11	0.00	21.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.98
201	0.00	0.00	5.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.14
202	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
203	0.00	0.00	71350.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85502.08
204	0.00	0.00	1880.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2587.90
206	0.00	0.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.21
800	12237.19	1169.33	9773.03	1996.07	1.28	938.91	15.21	1324.76	1582.49	745.53	3261.45	1231.48	4874.19	3760.00	810.18	26267.82	15141.48	1080.14	116511.09
900	-0.02	-8.20	-1180.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	-1515.62
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88
	26283.76	**25584.51**	**83327.01**	**28350.37**	**959.62**	**8046.32**	**493.38**	**1360.98**	**2538.70**	**1938.74**	**6668.59**	**1509.81**	**8176.64**	**5329.39**	**1241.97**	**31137.65**	**41016.01**	**7893.05**	**377521.31**
111	0.00	0.00	0.00	0.00	10.51	18.60	0.00	0.00	0.03	0.00	393.98	0.00	0.00	0.00	140.46	0.00	0.00	0.00	2436.54
112	0.17	0.00	0.00	0.00	0.00	62.15	0.00	0.00	0.00	0.00	186.95	40.83	0.00	0.00	0.00	70.42	0.00	0.00	422.63
800	378.64	0.00	99.38	52.92	0.00	0.11	0.00	11.26	294.62	14.04	3697.28	27.00	161.47	0.00	0.00	0.02	0.00	0.10	7077.12
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1309.29
	378.81	**0.00**	**99.38**	**52.92**	**10.51**	**80.86**	**0.00**	**11.26**	**294.65**	**14.04**	**4278.21**	**67.83**	**161.47**	**0.00**	**140.46**	**70.44**	**0.00**	**0.10**	**11245.58**

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	Total 0406 : Receipts from Forestry and Wild Life	6974.22	2.24	87.09	3647.71	652.15	41605.79	2032.88	24936.91	482.35	8401.58	2306.66	8360.66	-	1759.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	26662.57	25584.51	83426.39	28403.29	970.13	8127.18	493.38	1372.24	2833.35	1952.78	10946.80	1577.64	8338.11	5329.39	1382.43	31208.09	41016.01	7893.15	388766.89

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Forest Conservation, Development and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Forestry -**														
001	Direction and Administration	20891.83	0.00	40.46	23366.80	12734.17	39685.34	1918.31	3643.75	3443.40	25245.96	9542.14	29829.37	-	4766.79
003	Education and Training	8803.94	0.00	0.00	0.00	178.20	0.00	281.45	855.77	0.00	0.00	151.72	0.00	-	297.40
004	Reserach	30049.17	0.00	0.00	0.00	715.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	424.54
005	Survey and Utilization of Forest Resources	1358.07	0.00	0.00	0.00	393.20	1231.99	0.00	22.60	0.00	2517.80	313.02	0.00	-	420.82
013	Statistics	579.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
070	Communications and Buildings	420.98	0.00	0.00	0.00	23.50	761.84	651.93	1931.88	0.00	409.33	491.87	726.37	-	5.00
101	Forest Conservation, Development and Regeneration	12109.04	0.00	0.00	776.23	208.90	1605.71	11272.21	52252.16	871.96	2440.48	873.09	5314.04	-	26832.53
102	Social and Farm Forestry	2509.61	642.25	3438.87	1169.88	959.20	571.83	0.00	6849.35	758.68	0.00	14790.54	5232.60	-	3649.86
105	Forest Produce	5569.80	0.00	0.00	0.00	358.00	41.81	2480.03	2.22	0.00	298.45	32.12	50.27	-	0.00
110	Expenditure on Management of Ex-Zamindari Forest Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	147.81
111	Departmental Working of Forest Coupes and Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	State Trading in Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6032.36	0.00	0.00	0.00	0.00	-	0.00
204	State Trading in Bamboo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.97	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2.34	0.00	0.00	8187.40	5329.66	24.99	0.00	0.00	1292.92	-	6030.15
796	Tribal Area Sub-Plan	4.24	0.00	0.00	14.34	0.00	0.00	190.85	19646.09	258.82	7892.27	0.00	1861.63	-	10916.90
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.27	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	369.81	0.00	0.00	0.00	1570.16	2093.43	21642.28	148.00	10.00	328.47	746.08	240.33	-	121.25
902	Deduct - Amount Met from Special Fund for Compensatory Afforestation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-427.20	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	-5.60	-0.19	0.00	-8.59	0.00	-54.13	-0.46	-25.93	-1.96	-6.69	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-299.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Forestry -	**82747.46**	**642.06**	**3479.33**	**25021.89**	**17141.23**	**45937.82**	**46624.00**	**97650.95**	**5365.89**	**39126.07**	**26940.58**	**44547.53**	**-**	**53613.05**
02 -	**Environmental Forestry and Wild Life -**														

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.46	0.00	127.46
01																			
001	43478.42	17957.08	6064.19	16011.90	4982.33	2619.02	4826.49	8374.45	2639.21	14180.00	51368.42	5828.28	24098.50	22629.94	10202.43	58360.38	37269.90	23627.08	529626.34
003	3272.57	794.52	1897.35	3181.12	0.00	146.89	437.48	0.00	1195.73	0.00	0.00	0.00	567.92	138.18	80.12	0.00	63.56	205.05	22548.97
004	1560.38	279.64	2938.37	0.00	0.00	0.00	0.00	0.00	374.68	0.00	0.00	193.22	0.00	0.00	0.00	0.00	100.47	0.00	36636.37
005	1649.93	272.19	0.00	0.00	344.27	407.84	213.12	0.00	764.34	0.00	0.00	442.06	0.00	0.00	0.75	0.00	0.00	42.09	10394.09
013	570.25	146.71	0.00	0.00	0.00	49.03	0.00	0.00	0.00	0.00	0.00	110.54	0.00	0.00	0.00	0.00	0.00	0.00	1456.10
070	2372.51	70.65	0.00	1355.02	0.00	9.68	0.00	315.00	933.27	0.00	0.00	0.00	1037.70	354.27	0.00	99.99	196.40	815.69	12982.88
101	26506.32	12997.25	95657.56	129995.72	0.00	1662.06	165.14	2989.72	22198.34	0.00	2479.37	3064.11	1511.58	138.37	45.04	45.00	6445.09	1374.86	421831.88
102	28427.31	3124.95	4950.50	7514.27	956.04	2996.81	2593.63	100.00	15908.65	1024.37	853.02	685.61	3394.58	135.05	772.09	48.53	9032.84	5816.85	128907.77
105	6276.75	3878.23	0.00	13391.36	487.50	142.33	0.00	0.00	48.60	0.00	0.00	203.58	483.00	0.00	41.25	10.00	3382.89	703.22	37881.41
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.81
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.81
190	0.00	0.00	1880.26	0.00	0.00	656.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2536.51
196	19988.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1187.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21176.04
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5845.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5845.21
203	0.00	0.00	8384.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14416.69
204	0.00	0.00	951.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1820.48
789	0.00	79.44	0.00	0.00	0.00	0.00	0.00	0.00	4957.20	0.00	935.15	0.00	0.00	0.00	238.39	3.83	0.00	2803.88	29885.35
796	0.00	0.00	0.00	261.82	0.00	0.00	0.00	0.00	5401.30	0.00	1586.47	0.00	156.92	0.00	518.10	0.08	55.80	1445.54	50211.17
797	4266.98	1244.57	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6034.94
800	0.00	3753.43	1391.00	7955.56	1078.41	12.38	1000.00	96.58	41.06	0.00	0.00	18.91	5685.13	0.00	19.39	198.31	752.08	706.82	49978.87
902	-1662.95	-425.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.68	0.00	0.00	0.00	0.00	0.00	-2545.61
911	-1877.50	-3.00	0.00	-32.51	0.00	0.00	0.00	0.00	-599.94	0.00	-3.75	-3.93	-42.61	0.00	-4.40	0.00	0.00	-15.41	-2686.60
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-299.11
Total - 01	**134829.36**	**44169.88**	**124117.19**	**179634.26**	**7848.55**	**8702.29**	**9235.86**	**11875.75**	**59827.46**	**15204.37**	**58406.33**	**10542.38**	**36863.04**	**23395.81**	**11913.16**	**58766.12**	**57299.03**	**37525.67**	**1378994.37**
02																			

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Adminsitration	0.00	0.00	0.00	0.00	0.00	0.00	9.66	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Wild Life Preservation	9972.11	0.00	805.76	1930.89	3162.09	7451.69	2448.79	10333.61	1108.13	19364.00	2060.64	1496.83	-	2572.23
111	Zoological Parks	0.00	0.00	0.00	380.11	399.32	2574.95	1293.78	1631.31	-0.01	0.00	0.00	498.35	-	0.00
112	Public Gardens	0.00	126.31	550.05	0.00	399.53	309.25	0.00	158.81	0.00	1710.89	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.88	0.00	0.00	0.00	103.08	-	0.00
796	Tribal Area Sub-Plan	68.38	0.00	0.00	0.00	0.00	0.00	0.00	3967.38	0.00	851.52	0.00	311.73	-	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	10.97	0.00	157.98	0.00	0.00	856.63	0.00	267.06	0.00	1103.00	450.91	0.00	-	0.00
902	Deduct Amount met from PAM Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Dedcut - Recoveries of Overpayments	-23.74	0.00	0.00	-1.06	0.00	0.00	-3.54	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Environmental Forestry and Wild Life -	**10027.72**	**126.31**	**1513.79**	**2309.94**	**3960.94**	**11192.52**	**3748.69**	**16386.05**	**1108.12**	**23029.41**	**2511.55**	**2409.99**	**-**	**2572.23**
	04 - Afforestation and Ecology Development -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	National Afforestation and Ecology Development Programme	6608.23	0.00	0.00	160.00	0.00	0.00	1130.91	2084.06	0.00	0.00	0.00	0.00	-	0.00
102	National Compensatory Afforestation	4079.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	State symbolic (Compensation Afforestation) (S.C.A)	0.00	0.00	0.00	0.00	0.00	0.00	10338.64	50000.00	0.00	0.00	2000.00	0.00	-	14698.64
129	State Compensatory Afforestation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	72.81	468.37	0.00	0.00	0.00	0.00	-	0.00
796	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from National Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50000.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from National Compensatory Afforestation Fund (NCAF)	-4079.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904	Deduct-amount met from SCAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-14698.64
911	Dedcut - Recoveries of Overpayments	-48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Afforestation and Ecology Development -	**6560.20**	**0.00**	**0.00**	**160.00**	**0.00**	**0.00**	**11542.36**	**3072.43**	**0.00**	**0.00**	**2000.00**	**0.00**	**-**	**0.00**
	Total 2406 :Expenditure on Forestry and Wild Life	**99335.38**	**768.37**	**4993.12**	**27491.83**	**21102.17**	**57130.34**	**61915.05**	**117109.43**	**6474.01**	**62155.48**	**31452.13**	**46957.52**	**-**	**56185.28**

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66
110	25564.76	7484.68	17962.31	33056.87	452.79	1801.23	1787.71	1850.28	9424.94	0.00	7590.53	1959.42	3112.97	3256.91	289.27	2566.77	6061.27	5048.11	191977.59
111	1492.00	0.00	420.93	0.00	0.00	19.64	0.00	74.25	1631.77	984.12	72.43	134.36	1015.06	414.96	0.00	835.00	0.00	3579.24	17451.57
112	4111.78	0.00	0.00	965.36	0.00	139.09	0.00	5.00	0.00	83.62	1707.97	567.17	0.00	1677.39	134.44	4362.78	0.00	2330.05	19339.49
789	0.00	0.00	0.00	197.43	0.00	0.00	0.00	0.00	2642.15	0.00	0.00	0.00	0.00	0.00	43.25	0.00	0.00	264.12	3277.91
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3216.76	0.00	1.33	0.00	0.00	0.00	38.22	0.00	0.00	1226.87	9682.19
797	13.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80
800	0.00	0.00	0.00	0.00	0.00	12.07	0.00	268.35	0.00	0.00	0.00	0.00	39.21	0.00	0.00	0.00	0.00	1099.24	4265.42
902	-173.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.33	0.00	0.00	0.00	0.00	0.00	-207.46
911	-0.33	-5.50	0.00	0.00	0.00	0.00	0.00	0.00	-1.11	0.00	-0.95	0.00	-2.28	0.00	0.00	0.00	0.00	-0.08	-38.59
Total - 02	**31008.88**	**7479.18**	**18383.24**	**34219.66**	**452.79**	**1972.03**	**1787.71**	**2197.88**	**16914.51**	**1067.74**	**9371.31**	**2660.95**	**4130.63**	**5349.26**	**505.18**	**7764.55**	**6061.27**	**13547.55**	**245771.58**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.08	45.08
101	0.00	0.00	0.00	2205.51	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	54.97	0.00	0.00	0.00	12478.68
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4079.87
103	8157.41	0.00	0.00	15152.00	3036.09	0.00	0.00	0.00	24014.16	5089.64	4967.74	0.00	0.00	50126.10	0.00	6231.54	0.00	0.00	193811.96
129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.95	0.00	0.00	0.00	497.95
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7151.85	0.00	1565.41	0.00	0.00	0.00	23.52	0.00	0.00	0.00	9281.96
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10941.55	0.00	1476.46	0.00	0.00	0.00	42.13	0.00	0.00	0.00	12980.14
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42107.57	0.00	-8009.61	0.00	0.00	-50126.10	0.00	0.00	0.00	0.00	-150243.28
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4079.87
904	-7707.52	0.00	0.00	-15152.00	-3036.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-497.95	-6231.54	0.00	0.00	-47323.74
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-48.03
Total - 04	**449.89**	**0.00**	**0.00**	**2205.51**	**0.00**	**0.00**	**0.00**	**235.00**	**-0.01**	**5089.64**	**0.00**	**0.00**	**0.00**	**0.00**	**120.62**	**0.00**	**0.00**	**45.08**	**31480.72**
	166288.13	**51649.06**	**142500.43**	**216059.43**	**8301.34**	**10674.32**	**11023.57**	**14308.63**	**76741.96**	**21361.75**	**67777.64**	**13203.33**	**40993.67**	**28745.07**	**12538.96**	**66530.67**	**63487.76**	**51118.30**	**1656374.13**

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Forestry -														
005 Survey and Utilization of Forest Resources	0.00	0.00	0.00	0.00	0.00	4.81	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
070 Communication and Buildings	3004.55	0.00	0.00	15.81	0.00	4307.96	5800.97	295.41	161.00	1749.94	0.00	720.15	-	0.00
101 Forest Conservation, Development and Regeneration	1082.47	0.00	0.00	2594.06	0.00	54.96	0.00	285.45	0.00	45265.27	0.00	0.00	-	0.00
102 Social and Farm Forestry	0.00	0.00	0.00	0.00	0.00	175.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Forest Produce	628.81	0.00	0.00	0.00	0.00	147.82	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Ssheduled Casts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.07	0.00	0.00	0.00	218.44	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.75	0.00	17598.91	0.00	318.20	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	0.00	1.05	0.00	42.93	-	0.00
901 Deduct-Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	-7.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Forestry -	**4715.83**	**0.00**	**0.00**	**2602.19**	**0.00**	**4690.97**	**5800.97**	**1585.28**	**161.00**	**64615.17**	**0.00**	**1299.72**	**0.00**	**0.00**
02 - Environmental Forestry and Wild Life -														
102 Social and Farm Forestry	0.00	52.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Wild Life	516.32	0.00	816.22	0.00	0.00	15.89	0.00	0.00	0.00	1367.02	0.00	31.09	-	0.00
111 Zoological Parks	0.00	0.00	0.00	0.00	0.00	0.00	155.04	874.10	0.00	0.00	0.00	13.99	-	0.00
112 Public Gardens	0.00	0.00	2011.93	0.00	0.00	11.22	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793 Special Central Assistance for Schedule Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81
070	1663.63	1081.88	3900.87	10785.53	0.00	0.00	0.00	100.00	175.50	0.00	0.00	0.00	3190.02	1024.44	0.00	0.00	0.00	400.60	38378.26
101	4997.56	1553.49	42218.07	112306.79	0.00	0.00	0.00	0.00	0.00	0.00	2861.69	207.75	1912.15	0.00	522.60	35.00	2981.60	5136.01	224014.92
102	0.00	0.00	7151.16	1144.14	0.00	0.00	0.00	0.00	0.00	0.00	1194.29	0.00	8.51	5204.20	0.00	57421.05	52.95	0.00	72351.72
105	0.00	704.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.80	0.00	0.00	0.00	0.00	0.00	2355.57
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	0.00	1966.07	0.00	0.00	0.00	170.85	1648.08	0.00	989.09	5129.10
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	1246.96	0.00	0.00	0.00	311.55	61.09	0.00	780.85	21292.31
800	0.00	763.13	485.00	1183.94	0.00	0.00	0.00	0.00	0.00	0.00	460.91	0.00	1889.67	0.00	0.00	305.36	0.00	0.00	5149.59
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-265.72	0.00	0.00	0.00	-265.72
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.68
Total 01	**6661.19**	**4102.64**	**53755.10**	**125420.40**	**0.00**	**0.00**	**0.00**	**100.00**	**300.00**	**0.00**	**7729.92**	**207.75**	**7875.15**	**6228.64**	**739.28**	**59470.58**	**3034.55**	**7306.55**	**368402.88**
02																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.98
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1247.46	0.00	4861.04	0.00	0.00	1718.94	659.53	0.00	11233.51
111	0.00	0.00	0.00	1199.99	0.00	0.00	0.00	0.00	0.00	0.00	51.19	0.00	15.65	0.00	0.00	10040.00	40.84	0.00	12390.80
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.35	0.00	0.00	2260.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.99
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	0.00	0.00	0.00	0.00	0.00	37.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	Tribal Area Sub-plan	36.96	0.00	0.00	0.00	0.00	0.00	0.00	258.07	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Environmental Forestry and Wild Life -		**553.28**	**52.98**	**2828.15**	**0.00**	**0.00**	**27.11**	**155.04**	**1132.17**	**0.00**	**1367.02**	**0.00**	**45.08**	**0.00**	**0.00**
Total 4406: Capital Outlay on Forestry and Wild Life (During the Year 2019-20)		**5269.11**	**52.98**	**2828.15**	**2602.19**	**0.00**	**4718.08**	**5956.01**	**2717.45**	**161.00**	**65982.19**	**0.00**	**1344.80**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.03
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.05
Total 02	**0.00**	**0.00**	**0.00**	**1199.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1685.69**	**0.00**	**4913.77**	**0.00**	**0.00**	**11996.29**	**700.37**	**0.00**	**26656.94**
	6661.19	**4102.64**	**53755.10**	**126620.39**	**0.00**	**0.00**	**0.00**	**100.00**	**300.00**	**0.00**	**9415.61**	**207.75**	**12788.92**	**6228.64**	**739.28**	**71466.87**	**3734.92**	**7306.55**	**395059.82**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101 Forest Conservation, Development and Fostering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Forestry -														
001 Direction and Administration	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005 Survey and Utilization of Forest Resources	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
070 Communication and Buildings	32885.16	0.00	554.01	202.08	621.91	9865.94	20035.36	6033.56	4706.04	10892.68	0.00	6528.71	-	0.00
101 Forest Conservation, Development and Regeneration	31936.79	0.00	132.29	20685.37	0.00	321.10	551.26	13598.07	0.00	558214.39	0.00	20.00	-	0.00
102 Social and Farm Forestry	216.29	0.00	0.00	0.00	0.00	497.65	0.00	108.31	0.00	0.00	0.00	320.31	-	0.00
105 Forest Produce	9988.05	0.00	0.00	0.00	0.00	1016.67	20.00	0.00	0.00	1132.22	0.00	0.00	-	0.00
112 Rosin and Turpentine Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.01	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	2020.95	900.00	5.00	0.00	1658.09	0.00	0.00	20.00	0.00	-	2530.00
201 Government Trading in Tendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Ssheduled Casts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.66	0.00	0.00	0.00	894.44	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	136.92	0.00	0.00	0.00	0.00	0.00	1180.74	17932.19	0.00	269602.96	0.00	4715.35	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	423.26	0.00	706.94	50.00	670.24	0.00	72.92	1951.39	1429.66	697.71	0.00	2121.47	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1151.16	0.00	1151.16
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
070	16557.32	11717.02	57676.54	74508.60	0.00	5882.02	179.88	5090.39	7349.38	5.55	4705.60	262.87	18515.04	3739.43	0.00	5.69	0.00	3556.15	302076.93
101	4997.56	11478.30	126644.44	366490.76	0.00	1000.00	504.14	9093.68	0.00	0.00	22346.18	2816.25	13728.42	7.04	20027.63	194.71	28865.40	5223.94	1238877.72
102	4108.02	1395.70	29352.80	29433.19	0.00	0.00	784.35	0.00	17312.92	5431.41	89300.67	0.00	187923.64	26110.50	24275.93	251086.85	15242.68	0.00	682901.22
105	0.00	16431.70	468.50	348.11	0.00	66.95	0.00	0.00	0.00	0.00	665.58	38.96	14508.85	0.00	0.00	0.00	0.00	0.00	44685.59
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.87	0.00	0.00	310.88
190	3536.87	961.31	38784.48	32312.34	0.00	197.18	0.00	1900.00	857.50	0.00	16.75	0.00	376.00	0.00	0.00	0.00	0.00	835.66	86912.13
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52986.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52986.52
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5240.17	0.00	22756.71	0.00	0.00	0.00	170.85	23164.34	0.00	7884.37	60243.54
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15
796	0.00	0.00	19366.93	42112.93	0.00	0.00	0.00	0.00	10934.65	0.00	31813.02	0.00	1639.80	0.00	311.55	583.21	11.00	2734.80	403076.05
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.92
800	111.82	19653.96	6064.54	11550.62	0.00	95.92	1179.97	1888.86	3222.92	45.44	17534.74	0.00	11539.81	0.00	2226.91	54852.96	14996.70	8144.26	161233.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
901 Deduct-Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct- Amount met from the Tamil Nadu Forest Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	-7.68	0.00	-141.38	0.00	0.00	0.00	-1.07	0.00	0.00	-	0.00
Total 01 : Forestry -	**75585.55**	**0.00**	**1393.24**	**22950.90**	**2192.15**	**11587.03**	**21860.28**	**41414.27**	**6135.70**	**841593.04**	**20.00**	**14741.29**	**0.00**	**2530.00**
02 - Environmental Forestry and Wild Life -														
102 Social and Farm Forestry	0.00	95.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Wild Life	6384.76	0.00	27494.36	0.00	0.00	45.79	0.00	347.65	0.00	19189.51	0.00	890.97	-	0.00
111 Zoological Parks	3.10	0.00	0.00	194.91	0.00	0.00	380.14	896.93	77.88	0.00	137.00	427.34	-	0.00
112 Public Gardens	0.00	1.05	11208.00	0.00	0.00	73.45	14.93	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793 Special Central Assistance for Schedule Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	532.94	0.00	0.00	0.00	0.00	0.00	0.00	890.27	0.00	0.00	0.00	61.01	-	0.00
800 Other Expenditure	500.64	0.00	0.00	4.67	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-92.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Environmental Forestry and Wild Life -	**7328.96**	**97.03**	**38702.36**	**199.58**	**0.00**	**119.24**	**395.07**	**2134.85**	**77.88**	**19225.51**	**137.00**	**1379.32**	**0.00**	**0.00**
04 - Afforestation and Ecological Development														
190 Investments in Public Sector and other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	400.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	0.00	0.00	0.00	-58.88	0.00	0.00	0.00	0.00	-14348.41	0.00	0.00	0.00	-8.56	0.00	-265.72	0.00	0.00	0.00	-14681.57
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-637.86	0.00	0.00	0.00	0.00	0.00	-637.86
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.81	-160.94
Total 01	**29311.59**	**61637.99**	**278358.23**	**556697.67**	**0.00**	**7242.07**	**2648.34**	**17980.93**	**83555.65**	**5482.40**	**189139.25**	**3118.08**	**247585.14**	**29856.97**	**46747.15**	**330057.63**	**59115.78**	**28368.37**	**3018906.69**
02																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.98
110	0.00	106.38	0.00	538.54	0.00	0.00	403.62	0.00	0.00	0.00	9617.94	0.00	44758.14	0.00	92.79	60908.66	3316.71	0.00	174095.82
111	1.29	0.00	0.00	5226.18	0.00	0.00	0.00	0.00	0.00	10.84	2079.30	0.00	4699.23	48.96	0.00	31860.02	60.98	0.00	46104.10
112	150.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	14.26	0.00	0.00	1151.13	0.00	0.00	0.00	2775.83	0.00	0.00	15393.11
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2740.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2740.39
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	0.00	0.00	0.00	0.00	0.00	37.08
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.85
800	0.00	0.00	0.00	0.00	2.97	0.00	0.00	0.00	311.96	0.00	4333.38	0.00	1121.02	0.00	0.00	144.09	0.00	0.00	6454.73
901	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-132.35	0.00	0.00	0.00	0.00	0.00	-132.35
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-92.48
Total 02	**151.29**	**106.38**	**0.00**	**5764.72**	**7.42**	**0.00**	**403.62**	**0.00**	**326.22**	**10.84**	**18897.64**	**1151.13**	**50483.12**	**48.96**	**92.79**	**95688.60**	**3377.69**	**0.00**	**246307.22**
04																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 04 : Afforestation and Ecological Development		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
80 - General-															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63	0.00	0.00	0.00	-	0.00
Total 80 : General-		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4406: Capital Outlay on Forestry and Wild Life (Up to the Year 2019-20)		**82914.51**	**97.03**	**40095.60**	**23150.48**	**2192.15**	**11706.27**	**22255.35**	**43549.12**	**6531.21**	**860818.55**	**157.00**	**16120.61**	**-**	**2930.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
80																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.63**
	29462.88	**61744.37**	**278358.23**	**562462.39**	**7.42**	**7242.07**	**3051.96**	**17980.93**	**83881.87**	**5493.24**	**208036.89**	**4269.21**	**298068.26**	**29905.93**	**46839.94**	**425746.23**	**63644.63**	**28368.37**	**3267082.70**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Forest Conservation,Development and Regeneration-**														
	Balance 1st April, 2019	2400.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2400.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	-	0.00
103	**Envoirnmental Forestry and Wild Life-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	**Forestry-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.54	0.00	21.29	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1274.54	0.00	21.29	0.00	0.00	-	0.00
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	0.00	0.00	0.00	727.91	0.00	0.00	235.52	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	78.40	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	727.91	0.00	0.00	313.92	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101																			
	19.38	0.00	0.00	17.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	0.00	0.00	0.00	0.00	0.00	0.00	2588.95
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19.38	0.00	0.00	17.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	0.00	0.00	0.00	0.00	0.00	0.00	2588.95
103																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
104																			
	25.74	0.00	3709.02	0.00	0.00	0.00	0.00	0.00	79.01	3.80	0.00	0.00	0.00	0.00	0.00	2.02	0.00	160.00	5275.42
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96
	25.74	0.00	3709.02	0.00	0.00	0.00	0.00	0.00	80.45	3.80	0.00	0.00	0.00	0.00	0.00	2.02	0.00	160.00	5276.86
190																			
	0.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1851.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1929.76
796																			
	0.00	0.00	949.33	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.91
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	949.33	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6406 : Loans for Forestry and Wild Life														
	Balance 1st April, 2019	**2400.02**	**0.00**	**0.00**	**727.91**	**0.00**	**9.97**	**395.91**	**1274.54**	**0.00**	**81.77**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**2400.02**	**0.00**	**0.00**	**727.91**	**0.00**	**9.97**	**474.31**	**1274.54**	**0.00**	**81.77**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
	45.12	**887.93**	**4658.35**	**35.77**	**0.00**	**0.00**	**0.00**	**0.00**	**79.01**	**22.48**	**0.00**	**4.49**	**0.00**	**0.00**	**0.00**	**2.03**	**0.00**	**160.00**	**10785.30**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.80**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.96**
	45.12	**887.93**	**4658.35**	**35.77**	**0.00**	**0.00**	**0.00**	**0.00**	**80.45**	**22.48**	**0.00**	**4.49**	**0.00**	**0.00**	**0.00**	**2.03**	**0.00**	**160.00**	**10865.14**
	0.00	0.00	0.00	112.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.59

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.13-0407-ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Tea -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	-	0.00
Total 01 : Tea -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**-**	**0.00**
60 - Others -															
830	Other Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0407 : Receipts from Plantations		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**-**	**0.00**

No.13-0407-ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.38	0.00	0.00	0.00	0.00	0.00	0.00	201.38
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.38**
830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.77	2.77
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.77**	**2.77**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.77**	**204.15**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Tea -															
015	Payment against Collection of Cess	7301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
016	Subsidy for Replantation	2456.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Schedules Castes	542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	-	0.00
796	Tribal Area Sub-Plan	623.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	6675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.91	-	0.00
911	Deduct -Recoveries of overpayments	-61.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Tea -	**17536.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.91**	**-**	**0.00**
02 - Coffee -															
015	Payment against Collection of Cess	14347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
016	Subsidy for Replantation	2683.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	No Minor Head Description	132.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	3330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of overpayments	-29.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Coffee -	**21072.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Rubber -															
015	Payment against Collection of Cess	17152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	No Minor Head Description	429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	2909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Rubber -	**21120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
04 - Spices -															
015	Payment against Collection of Cess	3359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	No Minor Head Description	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	6141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Spices -	**10500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
813	Cashew	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2407 :Expenditure on Plantations	**70329.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.91**	**-**	**0.00**

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7301.00
016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2456.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.50
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	7447.91
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.35
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18314.56**
02																			
015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14347.00
016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2683.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3330.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.89
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21072.86**
03																			
015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17152.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00
800	0.00	0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2914.30
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21125.30**
04																			
015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3359.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6141.00
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10500.00**
60																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.40	66.61	0.00	536.01
813	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Total - 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.40**	**66.61**	**0.00**	**636.01**
	0.00	**0.00**	**0.00**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**469.40**	**66.61**	**0.00**	**71648.73**

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 13-A-2407-ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 4407: Capital Outlay on Plantations (During the Year 2019-20)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Tea -														
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	7686.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on capital account.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Tea -	**7686.12**	**0.00**	**0.00**	**0.00**	**0.00**	**564.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Rubber -														
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	-	0.00
Total 03 : Rubber -	**1566.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.91	0.00	0.00	0.00	-	0.00
813 Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.03	0.00	0.00	0.00	-	0.00
Total 60 : Others -	**12.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**912.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4407: Capital Outlay on Plantations (Up to the Year 2019-20)	**9264.87**	**0.00**	**0.00**	**0.00**	**0.00**	**564.66**	**0.00**	**0.00**	**1279.60**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 13-B-4407-ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	0.00	0.00	0.00	87.50
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00	2886.15	3672.81
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	7687.98
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	0.00	0.00	0.00	0.00	0.00	-200.00
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2906.15**	**11180.79**
03																			
190	0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	0.00	1401.88
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.34
Total 03	**0.00**	**556.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3335.22**
60																			
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	2.08
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7653.19	0.00	0.00	4169.95	0.00	7.66	12348.78
813	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.62	0.00	0.00	0.00	0.00	0.00	452.65
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7698.81**	**0.00**	**0.00**	**4172.03**	**0.00**	**7.66**	**12803.51**
	0.00	**556.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8567.67**	**0.00**	**87.50**	**4172.03**	**0.00**	**2913.81**	**27407.02**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.13-C-6407-ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - Tea -														
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	855.86	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	855.86	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Coffee -														
800	**Other Loans-**														
	Balance 1st April, 2019	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	03 - Rubber -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.13-C-6407-ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15
01 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4033.06	0.00	0.00	0.00	0.00	5012.10	9253.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1672.00	0.00	0.00	0.00	0.00	0.00	1672.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5705.06	0.00	0.00	0.00	0.00	4667.10	10580.48
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.01
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.86
02 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
03																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.13-C-6407-ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	04 - Spices -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and Understanding-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6407 : Loans for Plantations														
	Balance 1st April, 2019	**2726.79**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**2726.79**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.13-C-6407-ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.06	0.00	0.00	0.00	0.00	35.00	83.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.06	0.00	0.00	0.00	0.00	35.00	83.06
04 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
60 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	0.00	24.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	0.00	24.97
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4106.08**	**0.00**	**0.00**	**0.15**	**0.00**	**5047.10**	**11930.12**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1672.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5778.08**	**0.00**	**0.00**	**0.15**	**0.00**	**4702.10**	**13257.12**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	-	0.00
102	Storage and Warehousing	0.00	0.00	0.00	0.00	35.42	0.00	0.00	14.66	0.00	0.00	0.00	0.00	-	0.00
103	Nutrition and Subsidiary Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Receipts on account of World for Food Programme Commodities Under Project No. 259	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	54176.57	0.00	0.00	0.00	14.66	39.29	0.00	136.60	0.00	364.54	18.37	3.29	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	-	0.00
Total 0408 : Receipts from Food Storage and Warehousing		**54176.57**	**0.00**	**0.00**	**0.00**	**50.08**	**39.29**	**0.00**	**162.46**	**0.00**	**363.95**	**18.37**	**3.29**	**-**	**0.00**

No.14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	693.45	0.00	7.26	0.00	0.00	0.00	0.32	0.85	0.00	0.00	0.00	19.29	0.00	0.00	9.87	0.00	0.00	0.00	742.24
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00
103	0.00	0.00	0.00	12.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.53
104	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
501	0.00	0.00	0.00	20.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.08
800	0.00	0.00	1.03	215.89	0.00	0.00	15.91	0.90	0.04	0.00	0.00	0.00	0.00	72.94	5.81	0.00	0.00	2936.36	58002.20
900	-5.94	0.00	-3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.72
	687.51	**0.00**	**5.18**	**248.50**	**0.00**	**0.00**	**16.23**	**2.67**	**0.04**	**0.00**	**0.00**	**19.29**	**0.00**	**72.94**	**15.68**	**0.00**	**0.00**	**2936.36**	**58818.41**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Food -															
001	Direction and Administration	5649.18	0.00	0.00	0.00	0.00	296.53	0.00	4314.32	354.59	4607.35	20055.01	571.52	-	0.00
003	Training	1967.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.41	0.00	0.00	-	0.00
101	Procurement and Supply	168552.69	0.00	0.00	0.00	0.00	8384.69	0.00	12512.58	0.00	59.89	0.00	0.00	-	0.00
102	Food Subsidies	11207298.56	15688.99	0.00	0.00	0.00	75345.58	0.00	264618.22	0.00	0.00	0.00	23281.24	-	0.00
103	Food Processing	79950.65	0.00	0.00	7853.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	2129.47	2600.00	0.00	0.00	0.00	0.00	0.00	63425.01	0.50	0.00	0.00	1036.48	-	0.00
796	Tribal Area Sub-plan	35.48	0.00	0.00	0.00	0.00	0.00	0.00	228670.34	0.50	0.00	0.00	819.79	-	0.00
798	International Co-operation	63.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	98.34	0.00	0.00	0.00	1707.16	190.06	0.00	0.00	2952.77	0.00	0.00	6357.05	-	0.00
911	Deduct-Recoveries of Overpayments	-1592.59	-0.08	0.00	0.00	0.00	-1.92	-0.57	0.00	-0.05	-0.93	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-232.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Food -	**11464212.20**	**18288.91**	**0.00**	**7621.24**	**1707.16**	**84214.94**	**-0.57**	**573540.47**	**3308.31**	**5223.72**	**20055.01**	**32066.08**	**-**	**0.00**
02 - Storage and Warehousing -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Evaluation	963.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Rural Godowns Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Assistance to Wareshosing Development & Regulatory Authority	1279.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	20859.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.75	0.00	0.00	-	0.00
800	Other Expenditure	1358.00	0.00	0.00	0.00	2056.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-3.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Storage and Warehousing -	**3598.27**	**0.00**	**0.00**	**3000.00**	**22916.68**	**0.00**	**0.00**	**0.00**	**0.00**	**445.75**	**0.00**	**0.00**	**-**	**0.00**
	Total 2408 :Expenditure on Food, Storage And Warehousing	**11467810.47**	**18288.91**	**0.00**	**10621.24**	**24623.84**	**84214.94**	**-0.57**	**573540.47**	**3308.31**	**5669.47**	**20055.01**	**32066.08**	**-**	**0.00**

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	15852.55	0.00	6514.86	0.00	1463.75	0.00	1452.40	2882.91	0.00	0.00	0.00	1783.31	0.00	0.00	3393.84	29096.78	3580.23	18727.01	120596.14
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.01
004	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	808.86
101	0.00	104524.09	2407.37	223185.03	585.39	0.00	0.00	7290.53	16275.77	0.00	0.00	47.64	290.00	0.00	0.96	0.00	0.00	644.45	544761.08
102	370607.43	13066.70	77651.61	0.00	0.00	0.00	3033.09	0.00	74177.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12124769.30
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5161.85	111.11	0.00	0.00	0.00	108.97	93186.03
190	0.00	300.00	5832.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.71	0.00	0.00	0.00	0.00	6429.69
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21856.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91048.44
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25137.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254663.79
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.41
800	0.00	1235.25	1474.39	0.00	2577.26	0.00	1200.10	0.00	1326.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19118.69
911	-1.16	-298.64	0.00	-7.94	0.00	0.00	0.00	0.00	-33.47	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	-44.35	-1982.20
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-232.21
Total - 01	**386458.82**	**119077.40**	**93881.21**	**223177.09**	**4626.40**	**0.00**	**5685.59**	**10173.44**	**138741.15**	**0.00**	**0.00**	**1830.45**	**5451.85**	**347.82**	**3396.25**	**29096.78**	**3580.23**	**19436.08**	**13255198.03**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.97	381.97
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.58	161.58
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.86
101	0.00	0.00	0.00	0.00	35.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.65	0.00	0.00	0.00	58.24
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1279.76
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20859.99
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.01	0.00	0.00	80.97	98.98
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.11	0.00	0.00	0.00	481.86
800	0.00	3.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.57	3441.42
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.60	-7.95
Total - 02	**0.00**	**3.16**	**0.00**	**0.00**	**35.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.77**	**0.00**	**0.00**	**643.49**	**30719.71**
	386458.82	**119080.56**	**93881.21**	**223177.09**	**4661.99**	**0.00**	**5685.59**	**10173.44**	**138741.15**	**0.00**	**0.00**	**1830.45**	**5451.85**	**347.82**	**3473.02**	**29096.78**	**3580.23**	**20079.57**	**13285917.74**

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Food -														
101 Procurement and Supply	0.00	0.00	0.00	0.00	-0.36	0.00	0.00	0.00	-1730.99	0.00	1410696.47	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.99	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	-	0.00
800 Other Expenditure	551.67	0.00	0.00	0.00	0.00	662.93	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-970478.90	0.00	-	0.00
Total 01 : Food -	**100551.67**	**0.00**	**0.00**	**0.00**	**-0.36**	**662.93**	**0.00**	**0.00**	**-1730.99**	**100.00**	**440217.57**	**13.99**	**0.00**	**0.00**
02 - Storage and Warehousing -														
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	174.82	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Rural Godown Programmes	177.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.00	201.50	13.69	211.63	-	11.15
190 Investments in Public Sector and Other Undertakings	4900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.98	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	0.00	0.00	0.00	76.00	-	0.00
796 Tribal Area Sub-Plan	20.00	0.00	0.00	0.00	0.00	0.00	0.00	25.82	0.00	0.00	0.00	27.00	-	26.44
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6100.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Storage and Warehousing -	**5097.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.37**	**67.95**	**0.00**	**6301.50**	**13.69**	**314.63**	**0.00**	**37.59**
Total 4408: Capital Outlay on Food Storage and Warehousing (During the Year 2019-20)	**105648.67**	**0.00**	**0.00**	**0.00**	**-0.36**	**662.93**	**177.37**	**67.95**	**-1730.99**	**6401.50**	**440231.26**	**328.62**	**-**	**37.59**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
101	0.00	5486.09	0.00	283415.83	0.00	2638.76	8070.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389003.58	56751.36	-129.33	2154201.85
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.99
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
800	0.00	130.04	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.78	0.00	1540.34
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-970478.90
Total 01	**0.00**	**5616.13**	**27.92**	**283415.83**	**0.00**	**2638.76**	**8070.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389003.58**	**56919.14**	**-129.33**	**1285377.28**
02																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.82
101	0.00	-563.41	0.00	5534.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	524.79	0.00	0.00	324.04	6797.06
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4900.00
195	0.00	-6.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.59
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	0.00	163.93	0.00	0.00	1500.53	1881.11
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	328.16	0.00	0.00	109.25	544.17
800	0.00	0.00	0.00	0.00	0.00	0.00	1148.92	188.50	0.00	0.00	0.00	0.00	20740.00	0.00	42.82	0.00	0.00	12163.22	40383.46
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-333.94	0.00	0.00	0.00	-333.94
Total 02	**0.00**	**-569.80**	**0.00**	**5534.12**	**0.00**	**0.00**	**1148.92**	**188.50**	**0.00**	**0.00**	**0.00**	**0.00**	**21240.00**	**0.00**	**725.76**	**0.00**	**0.00**	**14097.04**	**54374.27**
	0.00	**5046.33**	**27.92**	**288949.95**	**0.00**	**2638.76**	**9219.36**	**188.50**	**0.00**	**0.00**	**0.00**	**0.00**	**21240.00**	**0.00**	**725.76**	**389003.58**	**56919.14**	**13967.71**	**1339751.55**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Food -**														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.62	0.00	0.00	0.00	0.00	-	0.00
101	Procurement and Supply	641677.10	0.00	0.00	0.00	573.99	63.57	290.60	-39.35	4871.81	4669.37	7994609.62	-2583.92	-	0.00
103	Food Processing	24372.46	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	150774.75	0.00	0.00	0.00	0.00	0.00	0.00	117.99	0.00	0.00	0.00	2157.35	-	0.00
191	Investments in Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.53	0.00	0.00	-	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	1.17	0.00	0.00	0.00	29.46	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.96	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2429.77	0.00	37.35	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39	0.00	-	0.00
800	Other Expenditure	4040.48	0.00	0.00	0.00	0.00	816.90	0.08	-41.41	0.00	0.00	0.00	145.65	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-570263.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7049614.68	0.00	-	0.00
902	Deduct-Amount met from Sugar Development Fund	-1370.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.64	0.00	0.00	-	0.00
Total 01 :	**Food -**	**249230.68**	**0.00**	**0.00**	**1.17**	**878.99**	**880.47**	**290.68**	**90.31**	**4871.81**	**7507.04**	**943876.55**	**-41.61**	**0.00**	**0.00**
02 -	**Storage and Warehousing -**														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
002	Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	174.82	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2020

(` in lakh)

Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	STATE GOVERNMENTS																		
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53843.21	0.00	104.23	53971.06
101	-1857.15	28726.76	-58.45	1458554.01	3006.66	2638.76	126136.51	7774.82	18465.08	1168291.48	-1435.17	669.97	31895.28	0.00	-7716.20	5416375.89	278902.67	124804.02	17299307.73
103	0.00	2.62	1.50	0.70	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5905.91	0.00	2145.44	0.00	-2684.93	0.00	30053.71
190	325.00	14156.00	0.00	0.00	0.00	999.35	0.00	0.00	1699.32	378.00	0.00	0.00	7173.60	0.00	0.00	392.87	0.00	93.00	178267.23
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.54	0.00	0.00	456.07
195	0.00	0.00	81.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.84
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.88	0.00	0.00	0.00	252.84
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.46	0.00	0.00	0.00	2555.58
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39
800	5.88	523.15	567.67	0.00	108.79	25.85	0.00	286.70	24.72	57.35	0.00	30.15	0.00	0.00	10421.78	-934252.09	178297.07	1027.79	-737913.49
901	0.00	0.00	0.00	0.00	-1766.69	0.00	0.00	0.00	-19834.21	-1167801.21	0.00	0.00	-39453.25	0.00	0.00	-1756730.26	-14882.14	-122427.12	-10742772.78
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1370.89
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.79	0.00	0.00	0.00	0.00	0.00	0.00	-37.43
Total 01	**-1526.27**	**43408.53**	**591.93**	**1458554.71**	**1348.76**	**3663.96**	**126141.51**	**8061.52**	**354.91**	**925.62**	**-1435.17**	**671.33**	**5521.54**	**0.00**	**4990.36**	**2779669.16**	**439632.67**	**3601.92**	**6081763.08**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15
002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.70
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Rural Godown Programmes	694.54	0.00	0.00	0.00	0.00	0.00	105737.86	34.87	0.00	201.50	17094.76	2056.61	-	3458.82
190	Investments in Public Sector and Other Undertakings	183030.87	0.00	0.00	380.86	0.00	2041.80	0.00	1681.75	0.00	156.12	308.22	675.42	-	0.00
191	Investment in Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.79	0.00	0.00	-	0.00
195	Investments in Co-operatives	1668.64	0.00	0.00	-0.03	0.00	0.00	0.00	6325.72	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.78	0.00	0.00	0.00	405.00	-	1564.61
796	Tribal Area Sub-Plan	753.42	0.00	0.00	0.00	0.00	0.00	233.40	48.87	0.00	0.00	0.00	814.10	-	6387.35
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	3202.68	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	16493.35	0.00	0.00	536.34	2715.72	1619.50	1204.56	140.46	16.27	25270.62	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.92	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Storage and Warehousing -		**202124.82**	**0.00**	**0.00**	**917.17**	**2715.72**	**3661.30**	**110553.32**	**8239.53**	**16.27**	**25801.03**	**17402.98**	**3951.13**	**0.00**	**11410.78**
Total 4408: Capital Outlay on Food Storage and Warehousing (Up to the Year 2019-20)		**451355.50**	**0.00**	**0.00**	**918.34**	**3594.71**	**4541.77**	**110844.00**	**8329.84**	**4888.08**	**33308.07**	**961279.53**	**3909.52**	**-**	**11410.78**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	342.44	-28.41	96.13	29516.78	1510.58	173.52	6571.06	0.00	705.39	0.00	1068.56	1242.71	2976.25	0.00	4705.60	61.00	0.00	6201.15	184421.72
190	1678.65	750.40	7340.41	435.56	0.00	0.00	0.00	0.00	1736.99	54.37	412.63	0.00	380.50	0.00	0.00	916.47	0.00	335.70	202316.72
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3768.03	0.00	0.00	3940.82
195	0.00	7839.79	1772.57	0.00	0.00	0.00	0.00	0.00	36.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17643.06
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.50	0.00	236.84	0.00	0.00	21700.80	24456.53
796	0.00	0.00	329.62	0.00	0.00	0.00	0.00	0.00	618.07	0.00	0.00	0.00	32.50	0.00	440.21	0.00	0.00	792.61	10450.15
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-719.16	0.00	0.00	-719.16
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3202.68
800	1484.67	-81.90	13815.62	902.63	711.09	0.00	1148.92	6381.27	69.98	9.99	0.00	55.84	127747.27	0.00	414.70	2232.05	805.14	74319.10	278013.19
901	0.00	0.00	0.00	0.00	-422.79	0.00	0.00	0.00	-110.63	0.00	0.00	0.00	0.00	0.00	-333.94	-858701.08	0.00	0.00	-860084.44
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.92
Total 02	**3505.76**	**8479.88**	**23354.35**	**30854.97**	**1798.88**	**173.52**	**7719.98**	**6415.97**	**3056.17**	**64.36**	**1481.19**	**1298.55**	**131674.02**	**0.00**	**5463.41**	**-852442.69**	**805.14**	**103350.51**	**-136151.98**
	1979.49	**51888.41**	**23946.28**	**1489409.68**	**3147.64**	**3837.48**	**133861.49**	**14477.49**	**3411.08**	**989.98**	**46.02**	**1969.88**	**137195.56**	**0.00**	**10453.77**	**1927226.47**	**440437.81**	**107984.59**	**5946643.26**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	**Procurement and Supply-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	**Other Expenditure-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01 - Food -														
101	**Procurement and Supply-**														
	Balance 1st April, 2019	0.14	0.00	0.00	0.00	0.00	186.45	133497.62	3.94	0.00	0.70	0.00	6.12	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.14	0.00	0.00	0.00	0.00	186.45	133497.62	3.94	0.00	0.70	0.00	6.12	0.00	0.00
103	**Food Processing-**														
	Balance 1st April, 2019	1316.13	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	1316.13	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	0.00	0.00	3.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	0.00	0.00	3.51
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.00	0.00	0.00	1.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.00	0.00	0.00	1.36
01																			
101																			
	177.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	133910.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
	177.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	133910.87
103																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1318.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1318.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	**Loans to Public Sector & Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	0.00	0.00	0.00	22.31	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	0.00	0.00	0.00	22.31	0.00	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	1094.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	1094.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.68	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.71	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.97	0.00	0.00	0.00	0.00	0.00	0.00
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1091.95	0.00	0.00	0.00	14.90	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.99	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1081.96	0.00	0.00	0.00	14.90	0.00	0.00
800	**Other Expenditure-**														
	Balance 1st April, 2019	70.00	0.00	0.00	0.00	0.00	6.80	10560.00	54.16	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.27	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	70.00	0.00	0.00	0.00	0.00	6.80	10560.00	38.89	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	4592.81	46127.03	0.00	0.00	0.00	0.00	0.00	0.00	3200409.94	0.00	0.00	0.00	0.00	0.00	-652.38	0.00	9600.00	3260122.98
	0.00	0.00	7.23	0.00	0.00	0.00	0.00	0.00	0.00	62243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62250.23
	0.00	0.00	7.05	0.00	0.00	0.00	0.00	0.00	0.00	40531.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40538.26
	0.00	4592.81	46127.21	0.00	0.00	0.00	0.00	0.00	0.00	3222121.73	0.00	0.00	0.00	0.00	0.00	-652.38	0.00	9600.00	3281834.95
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1094.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1094.07
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.97
796																			
	0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.99
	0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1245.91
800																			
	916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76	0.00	0.00	11714.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.27
	916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76	0.00	0.00	11698.93

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 01 - Food -															
	Balance 1st April, 2019	2480.34	0.00	0.00	0.00	0.00	195.75	144057.62	1365.00	0.00	0.70	0.00	43.33	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.97	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2480.34	0.00	0.00	0.00	0.00	195.75	144057.62	1337.03	0.00	0.70	0.00	43.33	-	0.00
	02 - Storage and Warehousing -														
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	148.94	0.00	0.00	0.00	0.00	266.67	0.00	7457.17	0.00	131.13	815.04	7.28	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.49	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1654.93	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	148.94	0.00	0.00	0.00	0.00	266.67	0.00	6221.73	0.00	131.13	815.04	7.28	0.00	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	777.75	0.00	0.00	1037.48	0.00	877.86	809.49	1550.72	0.00	0.48	0.00	28.25	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	0.00	0.00	0.00	0.05	0.00	0.00
	Balance 31st March, 2020	777.75	0.00	0.00	1037.48	0.00	877.86	809.49	1514.17	0.00	0.48	0.00	28.20	0.00	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2323.49	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.68	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.11	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021.06	0.00	0.00	0.00	0.00	0.00	0.00
794	**Special Central Assistance for tribal Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	1093.36	4592.81	46373.56	0.00	0.00	0.00	0.00	0.00	38.08	3200409.94	0.00	0.00	0.46	0.00	0.00	-642.62	0.00	9600.00	3409608.33
	0.00	0.00	7.23	0.00	0.00	0.00	0.00	0.00	0.00	62243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62500.23
	0.00	0.00	7.05	0.00	0.00	0.00	0.00	0.00	0.00	40531.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40816.23
	1093.36	4592.81	46373.74	0.00	0.00	0.00	0.00	0.00	38.08	3222121.73	0.00	0.00	0.46	0.00	0.00	-642.62	0.00	9600.00	3431292.33
02																			
190																			
	19698.98	4209.71	23888.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29847.06	0.00	0.00	0.00	0.00	-0.26	0.00	1539.10	88009.60
	0.00	45.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.08	1291.89
	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2798.17
	19698.98	4200.03	23888.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28758.82	0.00	0.00	0.00	0.00	-0.26	0.00	2366.18	86503.32
195																			
	620.83	4890.19	810.12	3.91	0.00	0.00	0.00	0.00	175.52	0.00	0.00	0.00	-2.96	0.00	0.00	863.64	0.00	0.00	12443.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	215.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.21
	620.83	4674.58	810.12	3.91	0.00	0.00	0.00	0.00	175.52	0.00	0.00	0.00	-2.96	0.00	0.00	863.64	0.00	0.00	12191.07
789																			
	0.00	0.00	3164.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5488.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.11
	0.00	0.00	3164.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5185.90
794																			
	0.00	0.00	16.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	16.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	7.84	4439.23	0.00	148.34	0.00	41.51	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.82	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1260.74	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	7.84	3497.31	0.00	148.34	0.00	41.51	0.00	0.00
800	**Other Expenditure-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	0.00	7.58	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	0.00	7.58	0.00	0.00	0.00
900	**Deduct Refunds-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 - Storage and Warehousing -															
	Balance 1st April, 2019	926.69	0.00	0.00	1037.48	0.00	1376.97	817.33	15776.90	0.00	279.95	822.62	77.04	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.99	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3355.33	0.00	0.00	0.00	0.05	-	0.00
	Balance 31st March, 2020	926.69	0.00	0.00	1037.48	0.00	1376.97	817.33	13260.56	0.00	279.95	822.62	76.99	-	0.00
	Total 6408 : Loans for Food Storage and Warehousing														
	Balance 1st April, 2019	**3407.03**	**0.00**	**0.00**	**1037.48**	**0.00**	**1572.72**	**144874.95**	**17141.90**	**0.00**	**280.65**	**822.62**	**120.37**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1088.99**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3633.30**	**0.00**	**0.00**	**0.00**	**0.05**	**-**	**0.00**
	Balance 31st March, 2020	**3407.03**	**0.00**	**0.00**	**1037.48**	**0.00**	**1572.72**	**144874.95**	**14597.59**	**0.00**	**280.65**	**822.62**	**120.32**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	3776.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8416.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1260.74
	0.00	0.00	3776.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7474.34
800																			
	-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.93	0.00	2.05	0.00	0.00	0.00	0.00	58.72	0.00	8.54	372.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.93	0.00	2.05	0.00	0.00	0.00	0.00	58.72	0.00	8.54	372.88
900																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	20319.43	9099.90	31657.06	3.91	0.00	0.00	0.00	0.00	239.45	0.00	29851.64	0.00	-2.96	0.00	0.00	922.10	0.00	1547.64	114753.15
	0.00	45.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.08	1711.39
	0.00	270.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4714.23
	20319.43	8874.61	31657.06	3.91	0.00	0.00	0.00	0.00	239.45	0.00	28763.40	0.00	-2.96	0.00	0.00	922.10	0.00	2374.72	111750.31
	21412.79	**13692.71**	**78030.62**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**	**277.53**	**3200409.94**	**29851.64**	**0.00**	**-2.50**	**0.00**	**4.87**	**279.48**	**0.00**	**11147.64**	**3524366.35**
	0.00	**45.32**	**7.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**827.08**	**64211.62**
	0.00	**270.61**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40531.21**	**1088.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45530.46**
	21412.79	**13467.42**	**78030.80**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**	**277.53**	**3222121.73**	**28763.40**	**0.00**	**-2.50**	**0.00**	**4.87**	**279.48**	**0.00**	**11974.72**	**3543047.51**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1472.44	-	0.00

No.14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1473.24

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
103	Receipts from Agriculture Research Stations, Orchards, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Receipts from Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0415 : Receipts from Agricultural Research and Education		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No.15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	1.52
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.81	0.00	0.00	61.61	0.00	0.73	97.15
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**34.81**	**0.00**	**1.52**	**61.61**	**0.00**	**0.73**	**100.56**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Crop Husbandry -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	6415.63	892.92	0.00	169.08	15268.99	0.00	13723.00	-	43.92
120	Assistance to Other Institutions	0.00	0.00	0.00	37296.18	0.00	0.00	0.00	14007.50	0.00	0.00	0.00	0.00	-	0.00
150	Assistance to I.C.A.R.	648065.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.60	1209.15	0.00	0.00	-	0.00
277	Education	0.00	1995.63	0.00	0.00	0.00	43827.35	30279.44	0.00	0.00	51307.08	47500.19	5281.00	-	7606.22
789	Special Component Plan for Scheduled Castes	13855.55	0.00	0.00	0.00	0.00	0.00	1687.96	0.00	0.00	0.00	634.98	4786.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	8097.91	0.00	0.00	0.00	0.00	0.00	128.34	0.00	0.00	5055.95	0.00	1829.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	8697.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Amount met from Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-27905.34	-0.32	0.00	0.00	0.00	0.00	-17.02	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-1091.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Crop Husbandry -	**642113.66**	**1995.31**	**0.00**	**36204.80**	**8697.95**	**50242.98**	**32971.64**	**14007.50**	**251.68**	**72841.17**	**48135.17**	**25619.00**	**-**	**7650.14**
02 - Soil and Water Conservation -															
004	Research	0.00	0.00	0.00	0.00	0.00	215.53	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
150	Assistance to I.C.A.R.	17811.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	63.35	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Schedule Castes	1688.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	No Minor Head Description	983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-4227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Soil and Water Conservation -	**16255.50**	**0.00**	**0.00**	**0.00**	**0.00**	**278.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Animal Husbandry -															
004	Research	0.00	0.00	41.08	0.00	278.69	12.98	0.00	0.00	0.00	390.48	0.00	0.00	-	0.00
120	Assistance to Other Institutions	0.00	0.00	210.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
150	Assistance to I.C.A.R.	27228.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	8973.00	0.00	12.85	5397.40	0.00	0.00	2523.06	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	2581.08	0.00	0.00	0.00	0.00	0.00	428.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	334.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.48
004	0.00	987.16	0.00	0.00	151.36	583.90	2.00	571.92	469.17	0.00	2227.25	0.00	1325.31	0.00	6.75	631.79	0.00	1607.25	45077.40
120	0.00	0.00	15136.95	87420.20	0.00	0.00	0.00	0.00	0.00	37960.37	0.00	0.00	65586.92	31120.72	0.00	0.00	0.00	0.00	288528.84
150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649357.29
277	0.00	38722.96	0.00	0.00	7.07	0.00	216.70	265.20	16036.81	146.92	25454.24	0.00	650.00	0.00	20.15	589.34	0.00	13512.11	283418.41
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	369.55	0.00	0.00	0.00	13.65	0.00	0.00	23.50	21881.19
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.39	0.00	0.00	0.00	0.00	0.00	94.39
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	0.00	0.00	0.00	0.00	0.00	5.40
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	0.00	790.76	0.00	0.00	0.00	12.17	0.00	0.00	23.40	16627.53
800	0.00	0.00	0.00	0.00	0.00	0.00	988.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9686.92
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-871.00	0.00	0.00	0.00	0.00	0.00	-871.00
911	0.00	-532.06	0.00	0.00	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	-2.14	0.00	0.00	0.00	0.00	-0.20	-28457.48
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1091.38
Total - 01	**0.00**	**39178.06**	**15136.95**	**87420.20**	**158.43**	**583.90**	**1542.15**	**837.12**	**17705.58**	**38107.29**	**28841.80**	**0.00**	**66788.88**	**31120.72**	**52.72**	**1221.13**	**0.00**	**15166.06**	**1284591.99**
02																			
004	0.00	0.00	0.00	0.00	0.00	64.07	0.00	106.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.24	520.27
150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17811.71
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.69
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688.29
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4227.50
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.07**	**0.00**	**118.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.24**	**16851.46**
03																			
004	0.00	0.00	0.00	0.00	0.00	179.11	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	0.00	0.00	0.00	24.98	989.82
120	0.00	0.00	0.00	732.79	0.00	0.00	0.00	0.00	0.00	0.00	128.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1072.19
150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27228.92
277	0.00	9815.72	0.00	0.00	0.00	385.14	0.00	450.29	0.00	0.00	0.00	0.00	40027.66	6205.23	0.00	0.00	0.00	0.00	73790.35
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3042.41

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	No Min Head Desc	1190.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	239.20	0.00	0.00	0.00	22.81	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Payment	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Animal Husbandry -	**30999.94**	**0.00**	**251.08**	**8974.00**	**517.89**	**25.83**	**5863.40**	**0.00**	**22.81**	**2913.54**	**0.00**	**0.00**	**-**	**0.00**
	04 - Dairy Development -														
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.69	0.00	0.00	-	0.00
	Total 04 : Dairy Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**486.69**	**0.00**	**0.00**	**-**	**0.00**
	05 - Fisheries -														
004	Research	0.00	0.00	8.83	0.00	0.00	175.17	70.02	122.95	0.00	0.00	146.75	0.00	-	0.00
120	Assistance to Other Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
150	Assistance to I.C.A.R.	12737.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	232.42	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1181.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	No Minor Head Description	320.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Fisheries -	**14238.94**	**0.00**	**8.83**	**0.00**	**0.00**	**175.17**	**70.02**	**122.95**	**8.10**	**232.42**	**146.75**	**0.00**	**-**	**0.00**
	06 - Forestry -														
004	Research	0.00	0.00	0.00	0.00	0.00	688.58	0.00	0.00	0.00	0.00	0.00	6.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	267.95	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of overpayments.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Forestry -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**-**	**0.00**
	80 - General -														

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	195.00
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	0.00	0.00	0.00	0.00	0.00	10.70
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1253.20
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.20	0.00	0.00	0.00	0.00	0.00	765.21
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-862.50	0.00	0.00	0.00	0.00	0.00	-862.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
Total - 03	**0.00**	**9815.72**	**0.00**	**732.79**	**0.00**	**564.25**	**0.00**	**450.29**	**0.00**	**0.00**	**186.93**	**0.00**	**39936.56**	**6205.23**	**0.00**	**0.00**	**0.00**	**24.98**	**107485.24**
04																			
277	0.00	0.00	0.00	128.82	0.00	3.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.92
Total - 04	**0.00**	**0.00**	**0.00**	**128.82**	**0.00**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**618.92**
05																			
004	0.00	0.00	21.28	0.00	0.00	60.10	0.00	0.00	0.00	0.00	0.00	0.00	608.53	0.00	0.00	0.00	0.00	363.80	1577.43
120	0.00	0.00	0.00	1160.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.65	0.00	0.00	0.00	0.00	0.00	2158.91
150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12737.02
277	0.00	2644.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2556.33	0.00	0.00	0.00	0.00	0.00	5441.18
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1181.87
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.80	0.00	0.00	0.00	0.00	0.00	213.80
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	0.00	0.00	9.90
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.11
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.32	0.00	0.00	0.00	0.00	0.00	555.32
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
Total - 05	**0.00**	**2644.33**	**21.28**	**1160.26**	**0.00**	**60.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4942.53**	**0.00**	**0.00**	**0.00**	**0.00**	**363.80**	**24195.48**
06																			
004	0.00	0.00	0.00	1070.65	0.00	385.41	0.00	5.00	0.00	0.00	0.00	0.00	170.26	0.00	0.00	15.57	0.00	111.20	2452.67
277	0.00	0.00	0.00	3157.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3425.21
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.28	0.00	0.00	0.00	0.00	0.00	-35.28
911	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07
Total - 06	**0.00**	**0.00**	**0.00**	**4227.84**	**0.00**	**385.41**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.98**	**0.00**	**0.00**	**15.57**	**0.00**	**111.20**	**5842.53**
80																			

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
013	Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.24	0.00	0.00	-	0.00
120	Assistance to Other Institutions	47538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
150	Assistance to I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1000.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3847.00
798	International Co-operation	612.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	12004.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-29.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	-	0.00
	Total 80 : General -	**48121.39**	**0.00**	**0.00**	**12004.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.97**	**0.00**	**0.00**	**-**	**4847.00**
	Total 2415 :Expenditure on Agricultural Research And Education	**751729.43**	**1995.31**	**259.91**	**57183.77**	**9215.84**	**51679.39**	**38905.06**	**14130.45**	**282.59**	**76541.79**	**48281.92**	**25625.00**	**-**	**12497.14**

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
004	56697.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1332.48	0.00	0.00	58029.94
013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.24
120	0.00	0.00	112.00	1203.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23926.74	19594.08	0.00	92374.78
150	0.00	0.00	0.00	0.00	55.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.68
277	20858.92	0.00	0.00	0.00	72.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21931.18
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3847.00
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.58
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12004.97
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.46
Total - 80	**77556.38**	**0.00**	**112.00**	**1203.96**	**127.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25259.22**	**19594.08**	**0.00**	**188894.91**
	77556.38	**51638.11**	**15270.23**	**94873.87**	**286.37**	**1661.14**	**1542.15**	**1411.18**	**17705.58**	**38107.29**	**29028.73**	**0.00**	**111802.95**	**37325.95**	**52.72**	**26495.92**	**19594.08**	**15800.28**	**1628480.53**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Crop Husbandry -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1792.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Crop Husbandry -	**0.00**	**0.00**	**0.00**	**1600.00**	**0.00**	**0.00**	**0.00**	**2604.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Animal Husbandry -														
277 Education	0.00	0.00	0.00	2280.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Animal Husbandry -	**0.00**	**0.00**	**0.00**	**2280.76**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Forestry -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Forestry -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	1596.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	77.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**0.00**	**0.00**	**1596.41**	**77.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4415: Capital Outlay on Agricultural														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	34.25
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.39	0.00	0.00	4.93	1829.32
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.00
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.39**	**0.00**	**0.00**	**39.18**	**4276.07**
03																			
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2280.76
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2320.76**
06																			
004	0.00	0.00	0.00	2275.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.68	0.00	0.00	0.00	0.00	0.00	2624.39
277	0.00	0.00	0.00	148.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.42
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	0.00	0.00	0.00	0.00	0.00	5.17
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.58	0.00	0.00	0.00	0.00	0.00	27.58
Total 06	**0.00**	**0.00**	**0.00**	**2424.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**381.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2805.76**
80																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2899.28	0.00	0.00	2899.28
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1044.70	0.00	0.00	2641.11
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.66	0.00	0.00	92.96
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3959.64**	**0.00**	**0.00**	**5633.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Research and Education (During the Year 2019-20)	0.00	0.00	0.00	5477.17	117.30	0.00	0.00	2604.50	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	2424.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.63	0.00	32.39	3959.64	0.00	39.18	15035.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Crop Husbandry -														
004 Research	349.67	0.00	0.00	0.00	0.00	0.00	22.76	19.56	314.18	126.72	0.00	342.23	-	0.00
277 Education	0.00	49.51	0.00	0.00	0.00	0.00	54.69	4230.79	0.00	1909.89	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.50	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1375.00	0.00	-61.40	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	13600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Crop Husbandry -	**349.67**	**49.51**	**0.00**	**13600.00**	**0.00**	**0.00**	**77.45**	**6010.85**	**314.18**	**1975.21**	**0.00**	**342.23**	**0.00**	**0.00**
02 - Soil and Water Conservation -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Soil and Water Conservation -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Animal Husbandry -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	11473.99	0.00	0.00	0.00	0.00	0.00	66.89	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	246.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Animal Husbandry -	**0.00**	**0.00**	**0.00**	**11473.99**	**246.00**	**0.00**	**0.33**	**0.00**	**0.00**	**66.89**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Dairy Development -														
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Dairy Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Fisheries -														
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	48.16	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Fisheries -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**55.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Forestry -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
004	0.00	809.57	28.59	21.83	0.00	0.00	0.00	52.01	196.52	0.00	145.23	0.00	246.26	0.00	0.80	0.00	0.00	986.92	3662.85
277	55.05	54.35	135.54	153.81	0.00	0.00	0.00	155.04	517.20	0.00	1242.06	0.00	164.99	0.00	4943.94	1614.60	0.00	2277.15	17558.61
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2370.26	2755.76
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2092.78	3637.88
800	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	14.49	0.00	0.00	0.00	63.62	0.00	0.00	1309.47	0.00	0.00	15022.58
Total 01	**55.05**	**863.92**	**164.13**	**175.64**	**35.00**	**0.00**	**0.00**	**207.05**	**959.71**	**0.00**	**1387.29**	**0.00**	**474.87**	**0.00**	**4944.74**	**2924.07**	**0.00**	**7727.11**	**42637.68**
02																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.81	30.81
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.81**	**30.81**
03																			
004	0.00	0.00	25.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.55	0.00	0.00	0.00	0.00	0.00	89.88
277	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.77	0.00	107.38	1400.00	47.73	1025.89	0.00	0.00	14316.66
796	0.00	0.00	0.00	13.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.96	0.00	0.00	0.00	0.00	0.00	391.29
Total 03	**0.00**	**0.00**	**25.34**	**13.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194.77**	**0.00**	**316.89**	**1400.00**	**47.73**	**1025.89**	**0.00**	**0.00**	**14811.49**
04																			
277	0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3223.11	0.00	0.00	3272.80
Total 04	**0.00**	**0.00**	**0.00**	**49.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3223.11**	**0.00**	**0.00**	**3272.80**
05																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.12	0.00	0.00	629.28
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	0.00	0.00	0.00	0.00	0.00	21.83
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.83**	**0.00**	**0.00**	**516.12**	**0.00**	**0.00**	**658.68**
06																			

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793 Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Forestry -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
07 - Plantations -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 07 : Plantations -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	61.00	0.00	7702.71	0.00	0.00	0.00	0.00	0.00	80.68	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	836.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-	0.00
Total 80 : General -	**0.00**	**61.01**	**0.00**	**7702.71**	**836.35**	**0.00**	**0.00**	**0.00**	**0.00**	**80.68**	**0.00**	**-0.03**	**0.00**	**0.00**
Total 4415: Capital Outlay on Agricultural Research and Education (Up to the Year 2019-20)	**349.67**	**110.52**	**0.00**	**32776.70**	**1082.35**	**65.00**	**77.78**	**6010.85**	**369.91**	**2122.78**	**0.00**	**342.20**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
004	0.00	0.00	0.00	9381.77	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	6284.08	0.00	0.00	896.66	0.00	0.00	16580.36
277	0.00	0.00	0.00	13502.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.89	13544.44
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.87	0.00	0.00	0.00	0.00	0.00	49.87
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	26.00
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	2.70
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	0.00	0.00	0.00	0.00	0.00	6.58
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.41	0.00	0.00	0.00	0.00	0.00	507.41
Total 06	**0.00**	**0.00**	**0.00**	**22884.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.85**	**0.00**	**6876.64**	**0.00**	**0.00**	**896.66**	**0.00**	**41.89**	**30717.36**
07																			
800	0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64
Total 07	**0.00**	**0.00**	**0.00**	**0.00**	**1489.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1489.64**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42	0.00	0.00	0.00	3601.05	0.00	0.00	3612.47
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117296.70	0.00	0.00	125141.09
800	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.59	0.00	0.00	1955.94
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
Total 80	**1100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.42**	**0.00**	**0.00**	**0.00**	**120917.34**	**0.00**	**0.00**	**130709.48**
	1155.05	**863.92**	**189.47**	**23123.31**	**1524.64**	**0.00**	**0.00**	**207.05**	**959.71**	**0.00**	**1599.91**	**11.42**	**7690.23**	**1400.00**	**4992.47**	**129503.19**	**0.00**	**7799.81**	**224327.94**

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2019-20

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 16-A-2416-ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Grants to National Bank for Agriculture and Rural Development	85.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Reserve Bank of India	1225675.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component plan for Scheduled Caste	269510.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	126687.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-Operation	9268.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Minor Head Description	-9049.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**1622178.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total 2416: Expenditure on Agricultural Financial Institutions	**1622178.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 16-A-2416-ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.45
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1225675.97
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269510.50
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126687.85
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9268.98
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9049.97
Total 00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1622178.78**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1622178.78**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	Investments in Public Sector and other Undertakings	220051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4416:	**Investment in Agricultural Financial Institutions (During the Year 2019-20)**	**220051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220121.00
	0.00	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220121.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	Investments in Public Sector and other Undertakings	1660365.58	0.00	0.00	100.00	881.95	99.62	0.00	0.00	0.00	0.00	52.50	909.44	-	0.00
200	Other Investments	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4416: Investment in Agricultural Financial Institutions (Up to the Year 2019-20)		**1660802.58**	**0.00**	**0.00**	**100.00**	**881.95**	**99.62**	**0.00**	**0.00**	**0.00**	**0.00**	**52.50**	**949.24**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 16-B-4416-ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	2124.52	0.00	0.00	0.00	621.98	415.46	3.75	0.00	554.13	7129.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1673258.86
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.49	0.00	0.00	0.00	0.00	0.00	266.70	0.00	0.00	1584.19
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
	2124.52	**0.00**	**0.00**	**0.00**	**621.98**	**415.46**	**3.75**	**0.00**	**554.13**	**8010.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.70**	**0.00**	**0.00**	**1674882.78**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.16-C-6416-ACCOUNT of LOANS for AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector & Other Undertakings-**														
	Balance 1st April, 2019	61242.07	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	61242.07	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	4737.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	4737.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6416 : Loans to Agricultural Financial Institutions														
	Balance 1st April, 2019	**61242.07**	**0.00**	**0.00**	**0.00**	**0.00**	**167.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**4737.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**65980.04**	**0.00**	**0.00**	**0.00**	**0.00**	**167.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.16-C-6416-ACCOUNT of LOANS for AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190																			
	3459.14	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64897.98
	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
	786.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.05
	3673.09	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65111.93
800																			
	0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4737.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4752.41
	3459.14	**0.00**	**0.00**	**28.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64912.42**
	1000.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5737.97**
	786.05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.05**
	3673.09	**0.00**	**0.00**	**28.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69864.34**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.17-0425-ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Audit Fees	2.05	16.22	12.51	87.24	71.22	18.75	232.33	113.90	60.55	2442.68	871.81	249.89	-	62.28
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	121.99	13.63	0.00	829.11	0.00	190.12	3.83	0.00	13.04	786.37	120.37	434.57	-	487.19
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1090.30
Total 0425 : Receipts from Co-operation		**124.04**	**29.85**	**12.51**	**916.35**	**71.22**	**208.87**	**236.21**	**113.90**	**73.59**	**3229.05**	**992.18**	**684.46**	**-**	**1639.77**

No.17-0425-ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	1047.05	1476.61	667.33	945.37	44.70	4.09	24.31	0.00	227.77	680.57	380.90	6.29	320.25	12.53	9.38	67.62	0.01	714.42	10870.63
501	0.00	43.34	0.00	138.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.62
800	3111.85	18720.81	381.55	19286.21	0.67	0.00	0.15	141.14	234.22	28.61	530.16	1.83	2171.78	529.79	3.19	525.96	466.09	53.85	49188.08
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1090.30
	4158.90	**20240.76**	**1048.88**	**20369.81**	**45.37**	**4.09**	**24.46**	**141.14**	**461.99**	**709.18**	**911.06**	**8.12**	**2492.03**	**542.32**	**12.57**	**593.58**	**466.10**	**768.27**	**61330.63**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 17-A-2425-ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	967.52	876.78	1184.59	13785.95	1426.05	4546.59	12565.96	4925.35	1163.82	4414.50	5234.42	1990.65	-	3728.24
003	Training	5.00	0.00	0.00	482.52	0.00	17.71	28.28	64.91	27.77	1037.06	62.59	73.50	-	96.71
004	Research and Evaluation	0.00	0.00	140.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.84	0.00	-	15.78
101	Audit of Co-operatives	176.62	0.00	83.55	0.00	0.00	6337.35	2891.89	0.00	248.89	5211.15	2098.25	851.78	-	1783.59
105	Information and Publicity	18.98	0.00	0.00	1.50	0.00	0.00	3.73	0.00	0.00	0.00	123.10	0.00	-	0.00
106	Assistance to Multipurpose Rural Co-Operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Assistance to Credit Co-operatives	16.38	0.00	0.00	0.00	0.00	0.00	149.17	153733.00	34.23	105271.45	20074.41	0.00	-	0.00
108	Assistance to Other Co-operatives	15928.00	1.58	0.00	2.45	92.06	77.20	2894.15	0.00	102.34	17165.82	483.26	54.25	-	567.49
109	Agriculture Credit Stabilisation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	1739.28	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Co-operative Education	0.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.87	0.00	-	0.00
789	Special component Plan for Scheduled Castes	1866.00	0.00	0.00	0.00	0.00	0.00	0.00	20211.00	0.00	0.00	21.17	33.76	-	0.00
796	Tribal Area Sub-Plan	1843.62	0.00	0.00	0.00	0.00	0.00	0.00	64002.00	0.00	1418.54	0.00	178.63	-	125.09
800	Other Expenditure	0.00	0.00	28.58	0.00	50.00	210.48	0.00	78.85	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-0.97	0.00	0.00	-3.61	0.00	-382.24	-97.22	0.00	0.00	-0.42	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**20821.15**	**1031.36**	**1437.08**	**14268.81**	**1568.11**	**10807.09**	**20175.24**	**243015.11**	**1577.05**	**134518.10**	**28471.91**	**3202.64**	**0.00**	**6316.90**
	Total 2425: Expenditure on Co-Operation	**20821.15**	**1031.36**	**1437.08**	**14268.81**	**1568.11**	**10807.09**	**20175.24**	**243015.11**	**1577.05**	**134518.10**	**28471.91**	**3202.64**	**-**	**6316.90**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 17-A-2425-ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	6474.80	9987.32	6730.80	71697.60	1628.95	1474.85	1128.37	1739.79	7048.01	5715.45	5524.86	1687.63	18059.49	8389.54	2210.71	14329.40	2910.67	5123.36	228672.02
003	0.00	454.58	45.20	57.25	162.15	76.04	0.00	70.79	10.00	28.00	141.24	0.00	0.00	293.70	33.82	25.00	4.78	1454.03	4752.63
004	269.33	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.83	0.00	0.00	0.00	0.00	0.00	518.14
101	3643.49	12041.83	5469.47	17103.49	225.57	743.07	34.92	0.00	3011.01	3231.10	2273.61	0.00	8717.74	0.00	0.00	11176.08	0.00	2903.73	90258.18
105	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	160.00	0.00	172.03	0.00	0.00	5.00	0.00	0.00	0.00	246.06	755.40
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	2412.18	2512.18
107	634127.79	1189.29	25389.56	62772.87	0.00	0.00	0.00	9.00	40271.59	69.55	339258.41	0.00	567.00	33.75	32.00	20000.00	10.00	12301.57	1415311.02
108	1482.54	4472.55	254.61	7037.36	0.00	0.00	0.00	702.64	0.00	0.00	234.68	0.00	62911.37	0.00	0.00	0.00	15.00	1661.24	116140.59
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1739.28
195	0.00	0.00	0.00	39496.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39496.06
196	399.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.64
197	196.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.79
277	0.00	0.00	0.00	0.00	0.00	21.11	269.05	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	755.03
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10985.29	0.00	83010.68	0.00	4823.31	0.00	35.80	0.00	0.00	1645.46	122632.47
796	0.00	0.00	0.00	1842.91	0.00	0.00	0.00	0.00	14862.37	0.00	64590.39	0.00	90.00	0.00	76.85	0.00	135.56	411.05	149577.01
800	0.00	0.00	484.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20692.00	0.00	81096.94	0.00	28.00	14741.44	2420.94	0.00	119831.36
911	-227.61	-30.94	0.00	-16.79	0.00	0.00	0.00	0.00	-534.59	0.00	0.00	0.00	-8959.49	-0.24	0.00	0.00	0.00	-47.71	-10301.83
Total 00	**646366.77**	**28114.63**	**38373.77**	**199990.75**	**2017.67**	**2340.07**	**1432.34**	**2522.22**	**75813.68**	**9044.10**	**515897.90**	**1697.63**	**167325.19**	**8721.75**	**2417.18**	**60271.92**	**5596.95**	**28110.97**	**2283266.04**
	646366.77	**28114.63**	**38373.77**	**199990.75**	**2017.67**	**2340.07**	**1432.34**	**2522.22**	**75813.68**	**9044.10**	**515897.90**	**1697.63**	**167325.19**	**8721.75**	**2417.18**	**60271.92**	**5596.95**	**28110.97**	**2283266.04**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	9.15	0.00	0.00	0.00	0.00	49.42	0.00	29.88	0.00	0.00	0.00	8.89	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	503.80	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Investments in multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Investments in Credit Co-operatives	-0.68	0.00	0.00	0.00	0.00	0.00	100.00	0.00	-0.35	-8.90	6230.00	0.00	-	0.00
108 Investments in other Co-operatives	0.00	13.00	0.00	0.00	0.00	0.00	83.50	0.00	995.79	0.00	495.44	0.00	-	1446.61
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	-	0.00
200 Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	14.88	-	953.53
796 Tribal Area Sub-Plan	13.35	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	73.07	0.00	0.00	-	2397.64
800 Other Expenditure	0.00	0.00	0.00	0.00	31.85	234.84	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4425: Capital Outlay on Co-Operation (During the Year 2019-20)	**21.82**	**13.00**	**0.00**	**0.00**	**31.85**	**284.26**	**687.30**	**167.88**	**995.44**	**64.14**	**6725.44**	**23.77**	**-**	**4797.78**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	27.50	0.00	2.30	0.00	266.85	0.00	0.00	0.00	0.00	142.33	0.00	0.00	0.00	4302.86	4839.18
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.80
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	-0.12	109.88
107	0.00	2476.44	472.49	-305.08	0.00	3.00	0.00	0.00	60.00	0.00	0.00	0.00	26900.86	0.00	0.00	11373.76	0.00	4.98	47306.52
108	0.00	2726.38	0.00	-1409.34	0.00	0.00	0.00	684.37	0.00	0.00	0.00	0.00	-1474.65	0.00	78.00	0.00	0.00	0.00	3639.10
190	0.00	0.00	0.00	3960.79	0.00	0.00	0.00	0.00	4200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8160.79
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.47
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4286.90	0.00	0.00	1253.49	-206.54	0.00	5333.85
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	0.00	1258.49	2335.90
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.94	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	343.23	3108.23
800	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.69
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.98	-85.98
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.00	-3.00
	0.00	**5202.82**	**472.49**	**2246.37**	**27.50**	**3.00**	**202.30**	**684.37**	**4566.79**	**0.00**	**545.50**	**0.00**	**29713.11**	**142.33**	**400.00**	**12627.25**	**-206.54**	**5820.46**	**76260.43**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	137.46	39.40	0.00	209.11	697.40	245.79	0.00	29.30	0.00	0.00	0.00	303.31	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	23419.72	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Investments in multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	599.62	1316.49	0.00	-17.51	0.00	0.00	0.00	-335.01	-	0.00
107 Investments in Credit Co-operatives	8928.06	848.67	48.52	2170.11	55.83	2537.21	17609.87	7992.35	2046.75	3231.54	63056.43	1472.92	-	161.87
108 Investments in other Co-operatives	8203.78	6513.35	15.57	6988.77	158.86	4799.08	24409.84	10490.31	10327.06	-435.87	15831.80	5546.07	-	10575.65
190 Investments in Public Sector and other Undertakings	0.94	0.00	0.00	0.00	19053.00	293.48	2496.26	0.00	0.00	0.00	3.17	0.00	-	1201.63
195 Investments in Co-operatives	166.00	0.00	0.00	22577.46	0.00	0.00	0.00	0.00	0.00	2139.31	0.00	0.00	-	45.00
200 Other Investments	827.24	0.00	45.31	0.00	1399.20	0.00	0.00	-16.50	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	673.26	0.00	0.00	0.00	3410.20	0.00	0.00	0.00	197.63	-	5052.27
794 Special Central Assistance for Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.62	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	193.79	0.00	0.00	434.69	0.00	124.52	2730.20	7269.74	0.00	728.78	0.00	655.35	-	19192.26
797 Transfers to/from Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	1571.36	3976.57	38.25	0.00	0.00	0.00	41.24	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-97.89	-3.46	-8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4425: Capital Outlay on Co-Operation (Up to the Year 2019-20)	**18359.38**	**7397.96**	**101.27**	**33053.40**	**23535.27**	**13293.14**	**70688.14**	**29184.51**	**12373.81**	**5663.76**	**78932.64**	**7840.27**	**-**	**36228.68**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	810.59	0.00	168.15	23.83	2065.35	0.00	0.00	0.00	0.00	142.33	0.00	0.00	0.00	6381.07	11253.09
003	0.00	0.00	0.00	0.00	0.00	0.00	172.82	0.00	0.00	0.00	56.24	2019.64	0.00	0.00	0.00	0.00	0.00	0.00	2248.70
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23419.72
106	0.00	0.00	0.00	0.00	634.06	2182.31	65.92	0.00	0.00	0.00	0.00	34.01	0.00	0.00	3284.38	0.00	0.00	11260.10	19024.37
107	7386.49	44177.86	129937.14	54703.71	2775.88	521.77	813.01	4287.72	38046.62	10495.39	10134.42	63.74	598607.55	2000.00	2926.65	154955.20	-18.17	13230.08	1185205.19
108	7504.66	63151.95	13652.85	-6554.19	1739.05	3802.02	2699.39	5834.37	17109.84	-1241.14	9085.61	428.13	-15075.72	192.20	4040.77	2705.68	0.00	1461.44	213961.18
190	0.00	0.00	0.00	331638.66	67.45	0.00	123.35	0.00	4200.00	31872.58	0.00	60.78	0.00	0.00	0.00	0.00	0.00	0.00	391011.30
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	0.00	27120.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52280.38
200	0.00	34.00	-40.09	0.00	10.96	3321.05	0.00	0.00	0.00	0.00	0.00	825.60	52838.54	0.00	3.00	17009.64	1697.58	0.00	77955.53
789	0.00	0.00	1119.81	0.00	0.00	0.00	0.00	0.00	6625.92	0.00	125.00	0.00	0.00	41.04	139.43	0.00	0.00	1506.22	18890.78
794	0.00	0.00	73.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
796	141.85	0.00	5018.80	23614.47	0.00	0.00	0.00	0.00	14239.84	0.00	2053.84	0.00	56.21	16.72	890.12	0.00	0.00	365.15	77726.33
797	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00
800	216.78	0.00	0.00	0.00	3.00	63.25	370.00	853.23	-0.12	29690.23	78.36	0.00	-1400.98	0.00	0.00	1116.30	-8.10	28.64	36638.01
901	-1046.53	0.00	0.00	-8886.75	0.00	0.00	0.00	0.00	0.00	-30355.55	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	-2019.54	-42418.38
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	-7.58	-23.86
	14203.25	**107363.81**	**149761.89**	**394499.90**	**6040.99**	**9890.40**	**4412.64**	**10999.15**	**82519.45**	**40485.05**	**48654.08**	**3431.90**	**635025.07**	**2392.01**	**11284.35**	**175786.82**	**1671.31**	**32205.58**	**2067279.88**

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2019-20

No. 17-B-4425-ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
106	**Loans to Multi-purpose Rural Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	1211.09	2017.88	-55.89	0.00	-7.04	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	1187.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	292.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	2105.82	2017.88	-55.89	0.00	-7.04	0.00	0.00	0.00	-	0.00
107	**Loans to Credit Co-operatives-**														
	Balance 1st April, 2019	-3834.64	-1.26	61.26	26944.61	406.25	77.40	114544.75	496.57	14.30	681.32	3117.51	10485.37	-	-7.44
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	-446.43	0.00	4.50	-	0.00
	Repaid during the year	1367.35	0.00	0.00	0.00	3.23	12.65	0.00	1.42	1.95	80.80	18.10	748.20	-	0.00
	Balance 31st March, 2020	-5201.99	-1.26	61.26	26944.61	403.02	64.75	114544.75	495.15	13.85	154.09	3099.41	9741.67	-	-7.44
108	**Loans to Other Co-operatives-**														
	Balance 1st April, 2019	-8854.29	16.87	2.52	5029.70	1531.48	739.93	8058.41	20321.80	1140.65	7401.04	91447.47	1062.93	-	1142.69
	Advanced during the year	10.00	0.00	0.00	2403.50	0.00	0.00	0.00	0.00	14.65	446.43	10325.55	2400.00	-	0.00
	Repaid during the year	50.21	0.50	0.00	418.04	95.16	0.00	760.66	203.50	6.47	3.59	2474.92	565.56	-	41.75
	Balance 31st March, 2020	-8894.50	16.37	2.52	7015.16	1436.32	739.93	7297.75	20118.30	1148.83	7843.88	99298.10	2897.37	-	1100.94
109	**Loans to Consumer Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	78.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	78.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	**Loans to Handloom Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
106																			
	0.00	0.00	0.00	0.00	316.54	329.74	108.30	0.00	0.00	0.00	0.00	2.28	0.00	0.00	26.49	0.00	0.00	5430.53	9379.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1187.50
	0.00	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	305.19
	0.00	0.00	0.00	0.00	314.00	329.74	108.30	0.00	0.00	0.00	0.00	2.28	0.00	0.00	26.49	0.00	0.00	5420.65	10262.23
107																			
	340317.36	2996.30	130181.80	120406.76	684.83	82.07	0.00	14.17	1805.72	319.50	4951.10	0.00	22341.06	0.00	1279.45	3407.59	4.52	1459.23	783237.46
	0.00	273.70	10485.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	70.00	0.00	0.00	0.00	10461.72
	14.25	232.07	794.49	1035.47	0.44	0.00	0.00	3.21	110.67	0.00	1956.82	0.00	1472.76	0.00	48.50	13.73	0.00	17.59	7933.70
	340303.11	3037.93	139872.71	119371.29	684.39	82.07	0.00	10.96	1695.05	319.50	2994.28	0.00	20941.35	0.00	1300.95	3393.86	4.52	1441.64	785765.48
108																			
	13504.46	76633.87	7500.47	702351.42	42.80	2550.93	1484.93	2557.13	3635.79	142369.09	127576.20	93.71	25574.27	-2856.45	840.15	-4460.66	0.00	32870.94	1261310.25
	300.00	4397.88	821.99	940.33	0.00	0.00	67.50	891.57	5514.43	10000.00	332.97	0.00	21691.96	0.00	6.25	0.00	0.00	0.00	60565.01
	42.46	2798.32	65.76	4391.54	15.53	0.93	231.43	55.96	4000.03	0.00	56475.11	0.00	1.82	32.15	0.00	1.83	0.00	13.72	72746.95
	13762.00	78233.43	8256.70	698900.21	27.27	2550.00	1321.00	3392.74	5150.19	152369.09	71434.06	93.71	47264.41	-2888.60	846.40	-4462.49	0.00	32857.22	1249128.31
109																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.22
110																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
111	**Loans to Dairy/Poultry/Fishery Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	**Loans to Transport Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.34	0.00	0.00	0.00	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.22	0.00	-	1288.33
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.34	0.00	0.00	0.00	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.22	0.00	-	1288.33
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	6058.40	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	-	100.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6058.40	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	-	100.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	443.97	0.00	29.60	0.00	3542.57	0.35	0.00	271.21	0.00	-	704.39
	Advanced during the year	0.00	0.00	0.00	504.37	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	948.34	0.00	29.60	0.00	3542.57	0.35	0.00	337.26	0.00	-	704.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
111																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
112																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
190																			
	0.00	0.00	0.00	0.00	260.92	0.00	222.54	0.00	635.75	3351.69	0.00	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14025.95
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1913.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1913.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	260.92	0.00	222.54	0.00	635.75	5264.94	0.00	0.00	0.00	0.00	0.00	40.53	0.00	0.00	15939.20
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6159.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27200.00	0.00	0.00	27200.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27200.00	0.00	0.00	33359.05
789																			
	0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	255.39	0.00	0.00	0.00	0.00	20.78	12.12	79.00	0.00	13.94	6119.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.25	0.00	0.00	0.00	601.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95
	0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	233.39	0.00	0.00	0.00	0.00	20.78	39.37	79.00	0.00	13.94	6695.03

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	225.75	0.00	198.23	1019.11	10430.51	4.20	3906.26	0.00	33.87	-	3184.10
	Advanced during the year	0.00	0.00	0.00	205.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.28	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	431.22	0.00	198.23	1019.11	9880.51	3.92	3906.26	0.00	33.87	-	3184.10
797	**Transfer to/from Reserve Funds and Deposit Accounts-**														
	Balance 1st April, 2019	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	350.11	7.23	0.00	16.99	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	490.07	7.23	0.00	16.99	0.00	0.00	0.00	0.00	-	0.00
902	**Deduct amount met from Fiscal Management Fund-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6425 : Loans for Co-operation														
	Balance 1st April, 2019	**-6642.19**	**15.61**	**63.78**	**32644.03**	**5598.41**	**5178.71**	**126213.22**	**34808.44**	**1152.46**	**11988.62**	**96307.41**	**11582.17**	**-**	**6412.07**
	Advanced during the year	**10.00**	**0.00**	**0.00**	**3113.34**	**1327.50**	**0.00**	**0.00**	**0.00**	**16.15**	**0.00**	**10395.55**	**2404.50**	**-**	**0.00**
	Repaid during the year	**1417.56**	**0.50**	**0.00**	**418.04**	**391.20**	**12.65**	**760.66**	**754.92**	**8.70**	**84.39**	**2496.97**	**1313.76**	**-**	**41.75**
	Balance 31st March, 2020	**-8049.75**	**15.11**	**63.78**	**35339.33**	**6534.71**	**5166.06**	**125452.56**	**34053.52**	**1159.91**	**11904.23**	**104205.99**	**12672.91**	**-**	**6370.32**
	Interest received and credited to revenue	512.00	0.58	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.87	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	277.49	0.00	662.27	0.17	0.00	0.00	0.00	0.00	1235.49	0.00	2896.48	0.00	-4.05	8.46	14.25	1.00	0.25	8.82	24102.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	254.47
	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.56	0.00	206.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.42
	277.33	0.00	662.27	0.17	0.00	0.00	0.00	0.00	1189.93	0.00	2690.06	0.00	-4.05	8.46	63.25	1.00	0.25	8.82	23554.71
797																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
800																			
	992.72	0.00	1472.99	0.00	0.00	146.30	0.00	0.00	0.00	0.00	38.76	0.00	0.00	0.00	0.00	9395.29	1762.38	0.00	14182.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	10000.00	0.00	12640.00
	43.10	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	1099.81	167.29	0.00	1310.41
	949.62	0.00	1472.99	0.00	0.00	146.22	0.00	0.00	0.00	0.00	38.67	0.00	0.00	0.00	0.00	10795.48	11595.09	0.00	25512.36
902																			
	-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
	353864.43	**79630.17**	**140563.57**	**822758.35**	**1305.09**	**3109.04**	**1815.77**	**2571.30**	**7568.14**	**146040.28**	**135462.54**	**95.99**	**47911.28**	**-2827.21**	**2172.46**	**8462.75**	**1767.15**	**39783.46**	**2117377.30**
	300.00	**4671.58**	**11307.39**	**940.33**	**0.00**	**0.00**	**67.50**	**891.57**	**5514.43**	**11913.25**	**332.97**	**0.00**	**21765.01**	**0.00**	**152.50**	**29700.00**	**10000.00**	**0.00**	**114823.57**
	99.97	**3030.39**	**860.25**	**5427.01**	**18.51**	**1.01**	**231.43**	**59.17**	**4178.26**	**0.00**	**58638.44**	**0.00**	**1474.58**	**32.15**	**48.50**	**1115.37**	**167.29**	**41.19**	**83124.62**
	354064.46	**81271.36**	**151010.71**	**818271.67**	**1286.58**	**3108.03**	**1651.84**	**3403.70**	**8904.31**	**157953.53**	**77157.07**	**95.99**	**68201.71**	**-2859.36**	**2276.46**	**37047.38**	**11599.86**	**39742.27**	**2149076.25**
	0.00	0.00	0.00	240.72	4.95	0.48	38.91	0.00	0.00	0.00	0.00	0.00	0.00	17.72	0.00	0.00	0.00	0.00	1084.37

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.17-C-6425-ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Fees for Quality Control grading of Agricultural products	1812.34	0.58	1.83	0.00	0.00	0.88	0.20	0.54	0.00	59.18	0.48	0.00	-	0.01
103	Receipts from Agricultural Research Stations Orchards etc.	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Soil and Water Conservation	0.00	0.00	0.00	0.95	23.09	10.45	0.00	0.94	1.09	0.00	0.33	63.16	-	0.01
501	Services and Service Fees	7.36	0.00	0.00	0.00	0.00	0.10	0.00	0.49	0.00	1.98	0.00	0.00	-	0.00
800	Other Receipts	426.83	0.00	0.02	0.00	0.00	6.99	0.00	125.39	4.02	309.65	270.06	0.00	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	88.41
Total 0435 : Receipts from Other Agricultural Programmes		**2246.53**	**0.58**	**1.85**	**0.95**	**23.09**	**18.51**	**0.20**	**127.20**	**5.11**	**370.81**	**270.87**	**63.16**	**-**	**88.43**

No.18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	556.74	0.00	0.00	0.00	0.00	0.00	2435.83
103	0.00	0.00	0.00	0.00	0.00	12.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
104	4.58	3.96	20.08	40.41	0.00	47.72	1.69	0.00	38.62	39.40	29.35	0.00	0.00	0.00	0.00	113.41	0.00	27.97	467.21
501	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	91.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.78
800	0.00	0.00	974.82	502.51	0.00	52.43	286.59	0.14	128.86	504.96	1151.11	0.00	4127.87	5.00	0.00	177.58	15.20	10.33	9080.36
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.65
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.41
	4.58	**3.96**	**996.99**	**542.92**	**0.00**	**113.06**	**288.28**	**0.14**	**259.32**	**444.84**	**1180.46**	**0.00**	**4684.61**	**5.00**	**0.00**	**290.99**	**15.20**	**38.30**	**12085.94**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Marketing and Quality Control -															
001	Direction and Administration	0.00	0.00	0.00	999.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Marketing Facilities	28328.82	638.97	213.63	35670.44	189.74	1346.33	0.00	0.00	115.76	626.34	133.02	0.00	-	0.00
102	Grading and Quality Control Facilities	0.73	0.00	0.00	0.00	0.00	71.11	420.42	0.00	0.00	0.00	0.00	0.00	-	356.52
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1218.00	-	0.00
502	Expenditure awaiting transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	2489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	-	38.38
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	1785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-	195.99
800	Other Expenditure	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-2358.38	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-1181.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Marketing and Quality Control -	**30245.17**	**638.97**	**213.63**	**35487.71**	**209.74**	**1417.44**	**420.42**	**0.00**	**115.76**	**626.34**	**133.02**	**1500.00**	**-**	**590.89**
60 - Others -															
101	Scheme for Debt Relief to Farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272929.46	0.00	0.00	0.00	0.00	-	0.00
200	Other Programmes	0.00	0.00	0.00	289316.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	54981.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	17262.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**0.00**	**0.00**	**0.00**	**361560.36**	**0.00**	**0.00**	**0.00**	**272929.46**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2435 :Expenditure on Other Agricultural Programmes	**30245.17**	**638.97**	**213.63**	**397048.07**	**209.74**	**1417.44**	**420.42**	**272929.46**	**115.76**	**626.34**	**133.02**	**1500.00**	**-**	**590.89**

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.63	0.00	0.00	735.85	0.00	0.00	0.00	0.00	2735.81
101	0.00	24206.33	0.00	0.00	7.20	2471.81	546.69	0.00	153.14	0.00	0.00	0.00	21934.22	0.00	0.00	2209.16	0.00	16285.70	135077.30
102	0.00	218.48	0.00	0.00	0.00	0.00	3.93	0.00	530.66	0.00	81.41	0.00	5370.97	0.00	0.00	0.00	0.00	100.59	7154.82
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1218.00
502	0.00	0.00	0.00	14.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.09
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.30	2833.68
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.60	0.00	0.00	0.00	0.00	0.00	557.60
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.25	0.00	0.00	0.00	0.00	0.00	62.25
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	1993.28
800	0.00	1105.71	0.00	0.00	0.00	0.00	179.43	0.00	0.00	0.00	0.00	0.00	1713.36	0.00	0.00	0.00	0.00	236.43	3254.93
911	0.00	-10.16	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-3241.39	-5610.72
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1181.76
Total - 01	**0.00**	**25520.36**	**0.00**	**14.09**	**7.20**	**2471.81**	**730.05**	**0.00**	**683.33**	**0.00**	**1082.04**	**0.00**	**29638.38**	**735.85**	**0.00**	**2209.16**	**0.00**	**13417.92**	**148109.28**
60																			
101	0.00	0.00	0.00	494041.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	0.00	0.00	0.00	0.00	836970.50
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289316.41
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18700.00	0.00	0.00	0.00	0.00	73681.14
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10982.00	0.00	0.00	0.00	0.00	28244.81
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	1893.34	0.00	0.00	0.00	0.00	0.00	0.00	4093.34
Total - 60	**0.00**	**0.00**	**0.00**	**494041.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2200.00**	**1893.34**	**0.00**	**99682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1232306.20**
	0.00	**25520.36**	**0.00**	**494055.13**	**7.20**	**2471.81**	**730.05**	**0.00**	**683.33**	**0.00**	**3282.04**	**1893.34**	**29638.38**	**100417.85**	**0.00**	**2209.16**	**0.00**	**13417.92**	**1380415.48**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Marketing and Quality Control -															
101	Marketing Facilities	99.65	0.00	0.00	64.63	0.00	0.00	0.00	0.00	0.00	1373.44	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	480.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Amount met from A.P. Rural Development Fund	0.00	0.00	0.00	-427.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Marketing and Quality Control -		**99.65**	**0.00**	**0.00**	**-363.24**	**480.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1373.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4435: Capital Outlay on Other Agricultural Programmes (During the Year 2019-20)		**99.65**	**0.00**	**0.00**	**-363.24**	**480.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1373.44**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
101	0.00	1201.23	0.00	0.00	0.00	0.00	587.07	0.00	150.00	0.00	0.00	0.00	14917.29	6435.80	272.63	0.00	0.00	6997.90	32099.64
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	85.00	0.00	0.00	1314.04	1494.04
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.30	0.00	0.00	0.00	0.00	0.00	192.30
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.75	0.00	0.00	0.00	0.00	0.00	100.75
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	246.56	0.00	0.00	455.30	851.86
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.20	0.00	0.00	0.00	513.70
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-427.87
Total 01	**0.00**	**1201.23**	**0.00**	**0.00**	**0.00**	**0.00**	**587.07**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**15210.34**	**6530.80**	**637.39**	**0.00**	**0.00**	**8767.24**	**34824.42**
	0.00	**1201.23**	**0.00**	**0.00**	**0.00**	**0.00**	**587.07**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**15210.34**	**6530.80**	**637.39**	**0.00**	**0.00**	**8767.24**	**34824.42**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190 Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Marketing and Quality Control -														
101 Marketing Facilities	3186.41	0.00	10.34	23043.05	0.00	0.00	656.39	0.00	0.00	23741.54	0.00	222.10	-	0.00
102 Grading and Quality Control Facilities	109.53	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	138.96	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.81	0.00	0.00	398.41	0.00	-	0.00
195 Investments in Co-operatives	0.00	771.67	0.00	5110.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199 Investments in Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
793 Special Central Assistance for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	589.62	0.00	0.00	527.97	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	1511.44	0.00	1414.53	0.00	0.00	20.97	-606.02	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77	-	0.00
902 Deduct- Amount met from A.P. Rural Development Fund	0.00	0.00	0.00	-23406.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.35	0.00	0.00	-	0.00
Total 01 : Marketing and Quality Control -	**3295.94**	**771.67**	**12.47**	**4747.19**	**1511.44**	**0.00**	**2660.54**	**72.81**	**0.00**	**24408.09**	**-207.61**	**221.33**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	0.00	0.00	0.00	0.00	0.00	571.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.64
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16
800	0.00	0.00	0.00	0.00	0.00	0.00	128.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.72	0.00	0.00	124.35
01																			
101	0.00	8116.89	0.00	0.00	0.00	0.00	2555.24	0.00	9348.49	-1396.42	188.00	435.13	109521.55	90721.09	9802.01	0.00	0.00	56581.90	336733.71
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.00	3.58	0.00	0.00	0.00	0.00	0.00	254.56
190	0.00	0.00	200.71	0.00	0.00	213.56	0.00	0.00	0.00	0.00	4176.79	0.00	0.00	15.00	0.00	0.00	0.00	462.25	5539.53
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.84	0.00	0.00	0.00	0.00	0.00	6499.94
199	0.00	0.00	0.00	947.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.54
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1190.00	0.00	0.00	0.00	546.40	131.17	188.86	0.00	0.00	6825.74	8882.17
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.99	0.00	0.00	0.00	0.00	0.00	290.99
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.86	0.00	0.00	0.00	0.00	0.00	104.86
796	0.00	0.00	85.88	0.00	0.00	0.00	0.00	0.00	4071.54	0.00	325.05	0.00	57.00	0.00	387.43	0.00	0.00	3168.05	9212.54
800	0.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	0.02	0.00	0.00	0.00	18.67	0.00	156.03	0.00	0.00	0.00	2934.64
901	0.00	0.00	0.00	-153.00	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-154.77
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23406.29
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.10	-23.45
Total 01	**0.00**	**8116.89**	**286.59**	**794.54**	**0.00**	**632.56**	**2555.24**	**0.00**	**14609.05**	**-1396.06**	**4689.84**	**435.13**	**111160.89**	**90867.26**	**10534.33**	**0.00**	**0.00**	**67035.84**	**347815.97**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
60 - Others -															
000	No Minor Head	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.06	0.00	0.00	0.00	0.00	-	0.00
101	Dry Land Agricultural Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4435: Capital Outlay on Other Agricultural Programmes (Up to the Year 2019-20)		**3295.94**	**771.67**	**12.47**	**4747.19**	**1511.44**	**0.00**	**2660.54**	**224.03**	**0.00**	**24408.09**	**-207.61**	**221.33**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
60																			
000	0.00	0.00	514.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.41
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	621.34	0.00	0.00	0.00	0.00	0.00	623.92
800	0.00	0.00	0.00	0.00	0.00	0.00	6802.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6802.63
Total 60	**0.00**	**0.00**	**514.35**	**0.00**	**0.00**	**0.00**	**6802.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2.58**	**621.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8060.96**
	0.00	**8116.89**	**800.94**	**794.54**	**0.00**	**632.56**	**10057.58**	**0.00**	**14609.05**	**-1396.06**	**4689.84**	**437.71**	**111782.23**	**90867.26**	**10534.33**	**-3.72**	**0.00**	**67035.84**	**356604.08**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Marketing Facilities-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - Marketing and Quality Control -														
101	**Marketing Facilities-**														
	Balance 1st April, 2019	55.00	2.29	36.07	0.00	0.00	0.00	102.34	2.19	0.00	12.96	0.00	162.58	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	55.00	2.29	36.07	0.00	0.00	0.00	102.34	2.19	0.00	12.96	0.00	162.58	-	0.00
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	2547.42	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	2547.42	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
01 101																			
	0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	37.29	0.00	0.00	0.00	-344.49	0.00	0.00	0.00	0.00	3102.50	3515.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	200.00	200.70
	0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	37.29	0.00	0.00	0.00	-345.19	0.00	0.00	0.00	0.00	2902.50	3314.74
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1720.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1720.46
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.79	0.00	0.00	0.00	0.00	2816.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.79	0.00	0.00	0.00	0.00	2816.63
796																			
	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53

No.18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	8.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	8.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6435 : Loans for Other Agricultural Programmes														
	Balance 1st April, 2019	**55.00**	**10.97**	**36.07**	**2547.42**	**0.00**	**0.00**	**3436.15**	**2.78**	**0.00**	**285.78**	**0.00**	**162.58**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**55.00**	**10.97**	**36.07**	**2547.42**	**0.00**	**0.00**	**3436.15**	**2.78**	**0.00**	**285.78**	**0.00**	**162.58**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.20	0.00	0.00	382.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.20	0.00	0.00	382.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.36
60 195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68
800																			
	-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
	-2.02	**0.00**	**8.34**	**0.20**	**0.00**	**0.00**	**907.81**	**0.00**	**43.78**	**0.00**	**0.00**	**0.00**	**-344.49**	**-1.79**	**0.00**	**102.28**	**0.00**	**3102.50**	**10353.36**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.70**
	-2.02	**0.00**	**8.34**	**0.20**	**0.00**	**0.00**	**907.81**	**0.00**	**43.78**	**0.00**	**0.00**	**0.00**	**-345.19**	**-1.79**	**0.00**	**102.28**	**0.00**	**2902.50**	**10152.66**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Integrated Rural Development Programme -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	11494.38	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Subsidy to District Rural Development Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Taluk Panchayats/Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	102149.98	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-5.72	-0.07	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Integrated Rural Development Programme -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113638.64**	**-0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Draught Prone Areas Development Programme -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1000.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	82.89
800	Other Expenditure	0.00	0.00	0.00	523.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Draught Prone Areas Development Programme -	**0.00**	**0.00**	**0.00**	**523.27**	**0.00**	**0.00**	**-0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**1082.89**
03 - Desert Development Programme -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.21	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Desert Development Programme -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316.21**	**0.00**	**-**	**0.00**

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	1012.46	249.96	0.00	0.00	0.00	23049.98	0.00	0.00	5981.41	0.00	0.00	7712.63	0.00	0.00	0.00	49500.82
003	0.00	0.00	0.00	53.88	0.00	2401.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7206.72	0.00	9662.10
101	0.00	0.00	0.00	0.00	456.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.50
196	0.00	334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00
197	107.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.14
198	25071.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25071.46
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26052.87	0.00	0.00	26052.87
796	0.00	0.00	0.00	24817.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18148.06	749.04	0.00	43714.29
800	0.00	0.00	0.00	0.00	37563.06	1000.00	0.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	65606.93	1385.00	0.00	207964.97
911	-111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	0.00	-0.14	-118.14
Total - 01	**25067.60**	**334.00**	**0.00**	**25883.53**	**38269.52**	**3401.50**	**0.00**	**0.00**	**23049.27**	**0.00**	**0.00**	**6240.91**	**0.00**	**0.00**	**7712.63**	**109807.86**	**9340.76**	**-0.14**	**362746.01**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.89	0.00	0.00	0.00	0.00	264.89
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5554.14	0.00	0.00	0.00	0.00	5554.14
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
198	0.00	0.00	11115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11115.00
307	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.28	0.00	0.00	0.00	25.11	0.00	0.00	0.00	0.00	843.39
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.00	0.00	0.00	0.00	1319.33	0.00	0.00	0.00	0.00	1698.33
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.89
800	0.00	0.00	851.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7627.81	0.00	0.00	0.00	0.00	9002.19
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10
Total - 02	**0.00**	**0.00**	**11966.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1197.28**	**0.00**	**0.00**	**0.00**	**14791.28**	**0.00**	**0.00**	**0.00**	**0.00**	**29560.73**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.21
198	0.00	0.00	17385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17385.00
Total - 03	**0.00**	**0.00**	**17385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17701.21**

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
04 - Integrated Rural Energy Planning Programme -															
001	Direction and Administration	76.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Project Implementation	645.25	54.70	639.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.10	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	-	0.00
	Total 04 : Integrated Rural Energy Planning Programme -	**721.69**	**54.70**	**639.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1150.10**	**-**	**0.00**
05 - Waste Land Development -															
101	National Waste Land Development Programme	649.74	0.00	0.00	9989.97	0.00	0.00	0.00	0.00	0.00	26021.19	1782.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	4322.12	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	1137.57	0.00	0.00	0.00	0.00	0.00	3641.15	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Min Head Desc	-1160.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Waste Land Development -	**-510.27**	**0.00**	**0.00**	**15449.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29662.34**	**2207.00**	**0.00**	**-**	**0.00**
06 - Self Employment Programme-															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	86.42	0.00	0.00	6099.97	0.00	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Swarnajayanti Gram Swarozgar Yojana	0.00	0.00	0.00	0.00	4184.75	0.00	50243.58	0.00	0.00	15867.35	3233.86	1621.39	-	29177.74
102	National Rural Livelihood Mission	236339.40	0.00	0.00	0.00	0.00	0.00	0.00	27157.53	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.23	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	87.00	0.00	0.00	0.00	0.00	0.00	26016.48	12109.14	0.00	0.00	3233.86	279.40	-	12923.79
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.44
105	1050.00	0.00	0.00	0.00	0.48	314.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2974.20	0.00	0.00	0.00	6578.21
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2198.32	0.00	0.00	0.00	2298.32
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7758.78	0.00	0.00	0.00	7908.78
Total - 04	**1050.00**	**0.00**	**0.00**	**0.00**	**0.48**	**314.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12931.30**	**0.00**	**0.00**	**0.00**	**16861.75**
05																			
101	0.00	0.00	0.00	0.00	0.00	0.00	3357.11	16956.07	0.00	0.00	0.00	0.00	3061.17	0.00	0.00	0.00	0.00	0.00	61817.25
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40062.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40062.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4747.12
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.17	0.00	0.00	0.00	0.00	0.00	2037.17
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4778.72
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.11	0.00	0.00	0.00	0.00	0.00	397.11
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1160.01
Total - 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3357.11**	**16956.07**	**0.00**	**0.00**	**40062.20**	**0.00**	**5495.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112679.56**
06																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6186.39
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30333.13	0.00	0.00	0.00	0.00	0.00	30333.13
101	0.00	0.00	185.85	55382.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.53	160025.86
102	0.00	0.00	0.00	0.00	0.00	15747.10	703.39	0.00	48363.17	3001.23	0.00	0.00	60.71	3548.77	1046.91	0.00	2836.82	22440.04	361245.07
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22096.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22877.57
197	0.00	5181.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5181.47
198	0.00	0.00	46552.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46552.96
789	0.00	2297.70	0.00	49.81	0.00	0.00	0.00	0.00	23503.67	1951.23	0.00	0.00	0.00	2058.28	773.81	0.00	0.00	10583.36	95867.53
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13779.97	0.00	0.00	0.00	0.00	0.00	13779.97
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10010.84	0.00	0.00	0.00	0.00	0.00	10010.84

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	Tribal Area Sub-plan	63.00	0.00	0.00	0.00	0.00	0.00	19491.18	10418.97	0.00	13838.34	0.00	227.17	-	16991.21
800	Other Expenditure	0.00	0.00	0.00	0.00	173.82	0.00	0.00	0.00	0.00	352.90	2621.84	298.00	-	593.49
911	Deduct-Recoveries of Overpayment	-3287.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Self Employment Programme-	**233201.86**	**0.00**	**0.00**	**0.00**	**4358.57**	**0.00**	**95837.66**	**50466.87**	**0.00**	**36158.56**	**9089.56**	**2425.96**	**-**	**59686.23**
	Total 2501 :Expenditure on Special Programmes for Rural Development	**233413.28**	**54.70**	**639.44**	**15972.93**	**4358.57**	**113638.64**	**95837.49**	**50466.87**	**0.00**	**65820.90**	**11612.77**	**3576.06**	**-**	**60769.12**

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796	0.00	2291.37	0.00	0.00	0.00	0.00	0.00	0.00	17550.05	0.00	0.00	0.00	0.00	1490.48	2731.09	0.00	0.00	7633.77	92726.63
800	0.00	0.00	12.84	0.00	0.00	12.00	6276.80	10529.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1445.61	0.00	22317.11
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3287.54
Total - 06	**0.00**	**9770.54**	**46751.65**	**55432.62**	**0.00**	**15759.10**	**6980.19**	**10529.81**	**89416.89**	**4952.46**	**22096.34**	**0.00**	**54184.65**	**7097.53**	**4551.81**	**0.00**	**4282.43**	**40785.70**	**863816.99**
	26117.60	**10104.54**	**76102.76**	**81316.15**	**38270.00**	**19474.64**	**10337.30**	**27485.88**	**112466.16**	**6149.74**	**62158.54**	**6240.91**	**59680.10**	**21888.81**	**25195.74**	**109807.86**	**13623.19**	**40785.56**	**1403366.25**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.19-C-6501-ACCOUNT of LOANS FOR SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
201	**Integrated Rural Development Programme-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6501 : Loans for Special Programmes for Rural Development														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.19-C-6501-ACCOUNT of LOANS FOR SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201																			
	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
	0.05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - National Programmes -															
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
701	Jawahar Rozgar Yojna	0.00	0.00	0.00	0.00	0.00	0.00	466.86	0.00	2586.16	0.00	0.00	0.00	-	0.00
702	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	279.31	0.00	0.00	0.00	0.00	2041.29	0.00	658.00	-	127242.61
789	Special Component Plan for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1260.00	-	57828.28
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5952.43	0.00	540.00	-	122604.40
800	Other Expenditure	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : National Programmes -	**0.00**	**0.00**	**0.00**	**0.00**	**364.31**	**0.00**	**466.86**	**0.00**	**2586.16**	**7993.72**	**0.00**	**2458.00**	**-**	**307675.29**
02 - Natiobnal Rural Employement Guarantee Scheme -															
101	National Rural Employment Guarantee Scheme	4932905.97	1558.85	0.00	152404.80	0.00	17980.34	86694.90	0.00	0.00	21812.80	11013.58	20862.39	-	20537.35
789	Special Component Plan for Scheduled Caste	0.00	415.27	0.00	41560.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	-	6286.56
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	8213.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	15094.68
797	Transfer to Reserve Fund	7168771.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Amount met from National Rural Employment Fund	-4933005.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of	-739.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Natiobnal Rural Employement Guarantee Scheme -	**7167932.36**	**1974.12**	**0.00**	**202178.64**	**0.00**	**17980.34**	**86694.90**	**0.00**	**0.00**	**21812.80**	**11013.58**	**21114.39**	**-**	**41918.59**
60 - Other Programmes -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Rural Landless Employment Guarantee Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.36	0.00	0.00	0.00	0.00	-	0.00
106	National Rural Employment Guarantee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227923.72
198	0.00	0.00	164619.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164619.77
701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3053.02
702	0.00	0.00	380.46	0.00	0.00	2153.50	0.00	0.00	0.00	0.00	0.00	1215.84	27947.57	0.00	0.00	0.00	0.00	225560.27	387478.85
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202863.08	261951.36
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47939.58	0.00	0.00	0.00	0.00	0.00	47939.58
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.53	0.00	0.00	0.00	0.00	0.00	812.53
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167032.00	296128.83
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.44	-1.44
Total - 01	**0.00**	**0.00**	**165000.23**	**0.00**	**0.00**	**2153.50**	**0.00**	**0.00**	**0.00**	**0.00**	**227923.72**	**1215.84**	**76699.68**	**0.00**	**0.00**	**0.00**	**0.00**	**595453.91**	**1389991.22**
02																			
101	0.00	17009.86	0.00	81552.97	45838.31	50818.99	9828.47	37034.09	0.00	0.00	189628.66	0.00	85023.81	0.00	0.00	0.00	14574.57	0.00	5797080.71
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48514.58
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35227.65	0.00	0.00	0.00	0.00	0.00	35227.65
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1211.12	0.00	0.00	0.00	0.00	0.00	1211.12
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23307.77
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7168771.38
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4933005.98
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-739.01
Total - 02	**0.00**	**17009.86**	**0.00**	**81552.97**	**45838.31**	**50818.99**	**9828.47**	**37034.09**	**0.00**	**0.00**	**189628.66**	**0.00**	**121462.58**	**0.00**	**0.00**	**0.00**	**14574.57**	**0.00**	**8140368.22**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3927.19	3927.19
101	251.90	0.00	0.00	26185.25	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26857.51
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39625.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115713.52	155339.51

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49049.04	0.00	0.00	0.00	0.00	-	0.00
701	National Rural Employment Prog.	0.00	0.00	0.00	0.00	18037.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
702	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
703	Employment Assurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3680.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11771.79	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37277.28	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct- Amount met from Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Reoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-33.59	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Other Programmes -	**0.00**	**0.00**	**0.00**	**0.00**	**18037.85**	**0.00**	**-33.59**	**98218.47**	**0.00**	**3680.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2505 :Expenditure on Rural Employment	**7167932.36**	**1974.12**	**0.00**	**202178.64**	**18402.16**	**17980.34**	**87128.17**	**98218.47**	**2586.16**	**33486.52**	**11013.58**	**23572.39**	**-**	**349593.88**

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
196	181600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230649.04
701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18037.85
702	0.00	0.00	0.00	13321.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13321.73
703	0.00	0.00	0.00	12446.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3257.97	0.00	0.00	0.00	0.00	0.00	0.00	19384.63
789	0.00	0.00	0.00	1253.00	0.00	0.00	0.00	0.00	96317.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115713.52	225055.82
796	0.00	0.00	0.00	14407.69	0.00	0.00	0.00	0.00	181556.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41722.62	274963.94
800	0.00	0.00	0.00	0.00	12000.00	0.00	0.00	0.00	142139.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154139.51
901	0.00	0.00	0.00	-16649.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16649.59
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.69	-35.28
Total - 60	**181851.90**	**0.00**	**0.00**	**50964.74**	**12300.00**	**0.00**	**0.00**	**0.00**	**459639.36**	**0.00**	**0.00**	**3257.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277075.16**	**1104991.86**
	181851.90	**17009.86**	**165000.23**	**132517.71**	**58138.31**	**52972.49**	**9828.47**	**37034.09**	**459639.36**	**0.00**	**417552.38**	**4473.81**	**198162.26**	**0.00**	**0.00**	**0.00**	**14574.57**	**872529.07**	**10635351.30**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.20-C-6505-ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
200	**Other Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	**National Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6505 : Loans for Rural Employment														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.20-C-6505-ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
200																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
201																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125.55	0.00	0.00	0.00	0.00	0.00	-125.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.55	0.00	0.00	0.00	0.00	0.00	125.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-251.10	0.00	0.00	0.00	0.00	0.00	-251.10
800																			
	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
	-0.03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-125.55**	**0.00**	**0.00**	**8.21**	**0.00**	**0.00**	**-117.37**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.55**
	-0.03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-251.10**	**0.00**	**0.00**	**8.21**	**0.00**	**0.00**	**-242.92**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No.21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts from Regulations/Consolidations of land holdings and tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01
103	Receipts from maintenance of Land Records	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	50.73	0.00	0.00	15.65	0.00	0.00	0.06	3.47	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-2.72	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0506 : Receipts from Land Reforms		**0.00**	**0.00**	**0.00**	**50.73**	**0.70**	**0.00**	**12.93**	**0.00**	**0.00**	**0.06**	**3.47**	**0.00**	**-**	**0.01**

No.21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	228.05	0.00	0.00	58.42	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.92
103	0.00	0.00	0.00	4894.38	0.00	0.00	112.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5007.39
800	14.14	0.00	0.00	0.00	0.00	0.00	14.45	0.00	24.93	0.00	0.00	0.00	0.00	362.62	0.00	271.16	0.00	0.00	757.21
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.72
	14.14	**0.00**	**0.00**	**5122.43**	**0.00**	**0.00**	**185.18**	**0.00**	**24.93**	**0.00**	**0.44**	**0.00**	**0.00**	**362.62**	**0.00**	**271.16**	**0.00**	**0.00**	**6048.80**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	626.65	0.00	0.00	1039.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
012	Statistics and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.87	0.00	-	0.00
101	Regulation of Land Holding and Tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Consolidation of Holdings	0.00	0.00	0.00	0.00	0.00	0.00	338.62	0.00	0.00	0.00	1126.44	393.60	-	0.00
103	Maintenance of Land Records	660.89	0.00	40.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.57	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	829.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.20	-	0.00
800	Other Expenditure	2421.33	0.00	0.00	0.00	143.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**5038.63**	**0.00**	**40.54**	**1039.29**	**143.77**	**0.00**	**337.75**	**0.00**	**0.00**	**0.00**	**1615.88**	**415.80**	**0.00**	**0.00**
	Total 2506: Expenditure on Land Reforms	**5038.63**	**0.00**	**40.54**	**1039.29**	**143.77**	**0.00**	**337.75**	**0.00**	**0.00**	**0.00**	**1615.88**	**415.80**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	158.52	0.00	328.35	0.00	0.00	0.00	0.00	995.68	2093.89	0.00	0.00	0.00	5242.38
012	50.37	0.00	0.00	0.00	0.00	0.00	14.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.21
101	1648.70	0.00	0.00	0.00	0.00	0.00	11.36	0.00	229.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2568.50	4458.52
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1167.09	0.00	4663.03
103	0.00	0.00	0.00	0.00	0.00	0.00	259.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1425.65
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.77
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.19
800	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2565.20
911	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.83	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-1.09	-3.72
Total 00	**1698.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.60**	**0.00**	**2194.76**	**0.00**	**0.00**	**0.00**	**-0.01**	**995.68**	**2093.89**	**0.00**	**1167.09**	**2567.41**	**19793.23**
	1698.15	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.60**	**0.00**	**2194.76**	**0.00**	**0.00**	**0.00**	**-0.01**	**995.68**	**2093.89**	**0.00**	**1167.09**	**2567.41**	**19793.23**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
104	**Loans to Allottees of Surplus Land-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	29.79	221.66	0.00	0.00	0.00	0.00	0.00	-	-0.20
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	29.79	221.66	0.00	0.00	0.00	0.00	0.00	-	-0.20
	Total 6506 : Loans for Land Reforms														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.79**	**221.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**-**	**-0.20**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**-**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.79**	**221.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**-**	**-0.20**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
104																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.96	0.00	0.00	0.00	0.00	40.20	0.00	0.00	46.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.96	0.00	0.00	0.00	0.00	40.20	0.00	0.00	46.22
800																			
	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.11
	-0.14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.96**	**0.00**	**0.00**	**0.00**	**0.00**	**40.20**	**0.00**	**0.00**	**297.35**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**
	-0.14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.96**	**0.00**	**0.00**	**0.00**	**0.00**	**40.20**	**0.00**	**0.00**	**297.33**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts under Panchayati Raj Acts	0.05	0.00	0.00	7.14	4.67	14.08	0.91	83.37	0.65	1125.99	1470.89	122.10	-	73.31
102	Receipts from Community Development Projects	0.00	0.01	0.00	0.00	0.00	0.00	0.00	142.08	0.00	0.00	8.86	6.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	1780.79	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	541.25	2.92	26.88	227.91	0.00	21.89	714.39	56.96	2.98	26908.09	607.36	222.42	-	1351.91
801	Interest or other earnings from Grantee on unspent balances	2223.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.06	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1613.13
Total 0515 : Receipts from Other Rural Development Programmes		**2764.48**	**2.93**	**26.88**	**235.05**	**4.67**	**35.97**	**2496.09**	**282.41**	**3.63**	**28029.02**	**2087.11**	**350.52**	**-**	**3038.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	62.28	0.00	248.03	802.06	0.00	0.00	0.00	0.74	0.00	0.96	105.07	0.00	9.30	0.00	0.10	1323.62	210.44	0.18	5665.94
102	0.00	1.22	108.36	0.00	0.00	0.11	1.24	0.07	0.00	10.00	0.00	0.00	0.00	0.00	6.02	1309.54	232.83	1.56	1827.90
501	0.00	0.00	0.00	281.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2061.90
800	862.92	1013.23	748.20	13129.37	0.00	5.79	37.05	104.87	2.41	4385.16	1353.98	30.95	40.92	10690.37	27.11	7655.23	239.78	1.53	71013.83
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2223.18
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.86	0.00	0.00	-14.92
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1613.13
	925.20	**1014.45**	**1104.59**	**14212.54**	**0.00**	**5.90**	**38.29**	**105.68**	**2.41**	**4396.12**	**1459.05**	**30.95**	**50.22**	**10690.37**	**33.23**	**10278.53**	**683.05**	**3.27**	**84390.96**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	2041.82	79.26	0.00	39958.24	16038.93	16001.48	38597.77	6988.66	1998.57	0.00	25049.13	0.00	-	29863.72
003	Training	8042.40	0.00	0.00	988.33	0.00	79.78	218.70	391.96	0.00	144.29	429.45	213.07	-	353.09
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Panchayati Raj	5201.92	633.14	118.02	269.75	0.00	23048.33	0.00	13693.85	7918.72	45240.76	116482.05	3198.80	-	1251.63
102	Community Development	0.00	1020.89	280.03	16493.37	0.00	15137.71	75340.25	12121.80	2305.14	7695.46	30258.95	9983.79	-	46421.56
103	Dry Land Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	District Rural Development Agency Administration Schemes in the Eleventh Five Year Plan	0.00	0.00	0.00	504.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Public Co-Operation	1907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Provision of Urban Amenities in Rural Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14753.24	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	33237.73	0.00	0.00	12178.98	0.00	0.00	25654.91	732.45	0.00	0.00	9541.45	13753.63	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	2417.29	0.00	0.00	56272.01	0.00	0.00	10947.86	786.86	0.00	0.00	4766.09	1777.37	-	0.00
198	Assistance to Gram Panchayats	3922.30	0.00	0.00	414636.10	0.00	0.00	779168.50	248866.94	0.00	165.00	104853.00	58812.53	-	223671.00
789	Special Component Plan for Scheduled Castes	0.00	23.88	16.38	7145.28	0.00	0.00	43270.25	305.19	160.18	0.00	65286.74	2155.02	-	4018.46
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	67.98	0.00	0.00	3991.00	0.00	0.00	3507.56	3632.92	639.02	45504.52	0.00	2469.96	-	71335.55
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	8.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-Operation	180.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	15340.37	101.94	353.21	34.64	5128.80	360236.98	1266.19	0.00	0.00	212197.16	0.00	0.00	-	0.00
902	Deduct- Amount met from A.P Rural Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-153.25	-31.52	0.00	-63.45	0.00	-661.32	-548.20	0.00	-258.48	-0.46	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent Balance	0.00	0.00	0.00	-21089.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**72205.58**	**1827.59**	**767.64**	**531327.88**	**21167.73**	**413842.96**	**977423.79**	**287520.63**	**12763.15**	**310946.73**	**371420.10**	**92364.17**	**0.00**	**376915.01**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	420.93	49490.12	14994.04	0.00	2469.32	7491.31	2770.65	0.00	1546.74	13048.97	2706.03	0.00	48244.11	22851.65	15197.74	4417.38	4993.51	28754.91	396014.99
003	40.00	1325.94	620.69	71.32	0.00	0.00	209.78	583.95	231.93	0.00	517.00	482.65	1095.74	652.66	1.47	4466.40	902.10	0.00	22062.70
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.10	0.00	0.00	430.10
101	6059.28	1888.41	18933.95	5414.76	8348.82	0.00	0.00	437.78	300.00	3430.75	0.00	2572.29	0.00	1344.74	9911.29	437442.10	6823.13	122282.96	842247.23
102	2895.40	19009.27	2150.50	3.87	2858.15	598.88	1059.35	6975.46	28177.83	177.20	0.00	489.99	102188.17	72.00	3540.94	97145.63	97300.38	20812.35	602514.32
103	139.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.38
104	0.00	0.00	0.00	2012.53	0.00	0.00	1196.92	0.00	0.00	1030.45	484.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5228.97
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1907.00
106	0.00	0.00	0.00	6168.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21371.24
196	43829.23	476.53	3.27	7086.00	0.00	0.00	0.00	0.00	19790.82	0.00	132963.35	1335.93	0.00	5020.19	0.00	0.00	0.00	140638.73	446243.20
197	131113.76	458.56	0.00	0.00	0.00	0.00	0.00	0.00	14687.79	0.00	122208.14	0.00	0.00	47893.59	0.00	0.00	0.00	6065.00	399394.32
198	399044.18	467.87	495047.87	463836.50	0.00	0.00	0.00	0.00	333885.41	0.00	512845.64	2535.02	0.00	239644.94	0.00	965947.00	0.00	379432.53	5626782.33
789	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	226.61	17719.81	0.00	0.00	0.00	21582.81	2616.29	251829.41	0.00	40253.56	456909.87
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1096.71	0.00	0.00	0.00	0.00	0.00	1096.71
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.84	0.00	0.00	0.00	0.00	0.00	54.84
796	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	306.59	0.00	0.00	22.02	206.96	12590.72	11638.06	2232.39	200.00	8361.28	166724.53
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.02
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70
800	0.00	30944.57	53715.69	125647.88	0.00	4301.81	0.00	8369.00	1699.80	3569.62	9028.48	0.00	10024.66	0.00	0.00	71264.70	0.00	16626.01	929851.51
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70230.17	0.00	0.00	0.00	0.00	0.00	-70230.17
911	-65546.28	-7284.45	0.00	-78.83	0.00	-4.63	0.00	0.00	-1456.75	0.00	0.00	0.00	-170.01	-44.46	0.00	0.00	0.00	-5161.18	-81463.27
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21089.48
Total 00	**517995.88**	**97094.82**	**585466.01**	**610162.03**	**13676.29**	**12387.37**	**5236.70**	**16816.19**	**399396.77**	**38988.50**	**780752.84**	**7437.90**	**92511.01**	**351608.84**	**42905.79**	**1835175.11**	**110219.12**	**758066.15**	**9746390.28**

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 2515:	Expenditure on Other Rural Development Programmes	72205.58	1827.59	767.64	531327.88	21167.73	413842.96	977423.79	287520.63	12763.15	310946.73	371420.10	92364.17	-	376915.01

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	517995.88	97094.82	585466.01	610162.03	13676.29	12387.37	5236.70	16816.19	399396.77	38988.50	780752.84	7437.90	92511.01	351608.84	42905.79	1835175.11	110219.12	758066.15	9746390.28

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101 Panchayati Raj	208.15	0.00	472.53	77506.02	0.00	0.00	10816.28	0.00	869.66	0.00	2858.97	786.00	-	0.00
102 Community Development	0.00	0.00	0.00	0.00	0.00	0.00	13332.00	2785.00	0.00	112753.87	0.00	0.00	-	5401.26
103 Rural Development	143.64	0.00	22783.88	0.00	508.00	0.00	44843.70	10160.64	0.00	0.00	0.00	525.00	-	76292.80
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12437.29	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	5001.34	6026.44	0.00	0.00	81669.01	6190.73	0.00	0.00	0.00	0.00	-	12354.82
796 Tribal Area Sub-Plan	0.00	0.00	0.00	2220.58	0.00	0.00	8412.45	18945.65	0.00	17098.00	0.00	0.00	-	105062.34
800 Other Expenditure	0.00	0.00	0.00	0.00	266.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Infrastructure Amenities Fund	0.00	0.00	0.00	-3457.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of overpayments	0.00	0.00	0.00	-131.77	0.00	0.00	0.00	0.00	0.00	-63.15	0.00	0.00	-	0.00
Total 4515: Capital Outlay on Other Rural Development Programmes (During the Year 2019-20)	**351.79**	**0.00**	**28257.75**	**82164.26**	**774.20**	**0.00**	**159073.44**	**50519.31**	**869.66**	**129788.72**	**2858.97**	**1311.00**	**-**	**199111.22**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	1086.00	0.00	21647.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25460.51	41.97	0.00	79019.06	0.00	10051.09	0.00	0.00	230823.53
102	0.00	38843.74	0.00	81431.05	0.00	170.18	121.87	0.00	0.00	60.00	0.00	0.00	0.00	0.00	2242.21	240895.65	117035.31	983.97	616056.11
103	0.00	34478.75	16757.37	0.00	0.00	0.00	379.51	100.00	20907.77	4498.48	154.50	0.00	86465.77	0.00	475.88	1016.93	9674.85	20272.04	350439.51
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12437.29
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5923.87	4003.35	6751.23	0.00	23016.16	12885.33	1989.57	4063.65	0.00	7273.84	177149.34
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8014.65	0.00	5137.61	0.00	1588.76	8900.27	7000.89	277.10	308.96	7094.98	190062.24
800	5394.48	18309.28	406823.14	69084.58	0.00	0.00	477.86	0.00	0.00	4755.57	0.00	0.00	75244.49	0.00	0.00	114330.62	0.00	0.00	694686.22
901	0.00	0.00	0.00	-327.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-327.85
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3457.01
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-194.92
	6480.48	**91631.77**	**445227.80**	**150187.78**	**0.00**	**170.18**	**979.24**	**100.00**	**34846.29**	**13317.40**	**37503.85**	**41.97**	**186315.18**	**100804.66**	**11708.55**	**370635.04**	**127019.12**	**35624.83**	**2267674.46**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	11.94	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Panchayati Raj	5089.63	0.00	18267.98	304402.36	292.94	0.00	141870.13	1138.77	3159.31	0.00	3244.67	3763.97	-	490.00
102 Community Development	60.04	0.00	125.04	30.72	0.00	0.00	103691.95	15646.30	0.00	885665.73	0.00	60.58	-	36321.38
103 Rural Development	3615.79	0.00	187854.20	49591.46	24050.11	19.29	3544056.39	67948.09	0.00	41.94	0.00	1756.00	-	762832.13
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	-	0.00
196 Assistance to Zilla Parishads	0.00	0.00	0.00	19089.80	0.00	0.00	0.00	654.49	0.00	0.00	0.00	0.00	-	0.00
197 Assistance to Mandal Praja Parishad	0.00	0.00	0.00	1659.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118320.74	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	28101.58	63362.19	0.00	0.00	513769.36	56933.86	0.00	0.00	0.00	0.00	-	128971.98
796 Tribal Area Sub-Plan	0.00	0.00	0.00	18042.55	0.00	0.00	68272.69	166810.74	0.00	131776.18	0.00	0.00	-	1032602.42
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	577.28	0.00	0.00	0.00	0.00	0.00	-	160.18
800 Other Expenditure	815.74	0.00	0.00	16.60	12337.19	0.00	24370.93	56307.99	0.00	7402.44	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.60	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Infrastructure Amenities Fund	0.00	0.00	0.00	-14184.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of overpayments	0.00	0.00	0.00	-131.77	0.00	0.00	-12779.36	-13.07	0.00	-424.76	0.00	0.00	-	0.00
Total 4515: Capital Outlay on Other Rural Development Programmes (Up to the Year 2019-20)	**9576.47**	**0.00**	**234348.80**	**441878.50**	**36680.24**	**19.29**	**4383841.31**	**483747.91**	**3207.71**	**1024461.53**	**3244.67**	**5580.55**	**-**	**1961378.09**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	90.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.73
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94
101	11190.19	0.00	91851.90	0.00	0.00	0.00	12.09	0.00	200.00	65.00	478514.83	17113.20	30632.17	333593.26	25187.92	189923.65	0.00	97.48	1660101.45
102	982.56	38843.74	2183.09	970103.66	0.60	2394.27	7502.96	0.00	14.13	2397.99	794.60	452.43	3787.52	0.00	148152.23	1549493.99	752255.62	9124.05	4530085.18
103	79890.89	34974.28	84041.04	0.00	0.00	0.00	1241.14	767.54	113458.23	65640.93	8282.59	11717.13	719365.05	0.00	159974.88	6058.34	19174.05	436908.07	6383259.56
190	944.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	1014.00
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19744.29
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1659.51
198	0.00	0.00	9880.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.51	0.00	0.00	128389.24
789	0.00	0.00	229582.72	0.00	0.00	0.00	0.00	0.00	29673.87	39368.24	101954.16	0.00	271628.89	58563.93	4235.77	550109.35	0.00	19511.91	2095767.81
796	0.00	0.00	339359.96	0.00	0.00	0.00	0.00	0.00	16764.65	0.00	83031.42	0.00	10956.80	44496.84	14800.38	314.06	2815.28	10795.05	1940839.02
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.46
800	50011.32	237710.57	1677450.72	420745.48	4214.03	0.00	2534.29	0.00	132.56	111161.30	11396.13	0.00	1084882.02	0.00	2868.10	1279843.45	12255.58	57.60	4996514.04
901	0.00	0.00	0.00	-722.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4344.97	0.00	0.00	0.00	0.00	0.00	-5073.74
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7358.38	0.00	0.00	0.00	0.00	0.00	-21543.30
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.13	0.00	0.00	0.00	0.00	0.00	0.00	-13384.09
	143018.96	**311528.59**	**2434350.42**	**1390131.70**	**4214.63**	**2394.27**	**11381.21**	**767.54**	**160243.44**	**218633.46**	**683973.73**	**29247.63**	**2109564.10**	**436654.03**	**355219.28**	**3575930.35**	**786500.53**	**476494.16**	**21718213.10**

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2019-20

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Panchayati Raj-**														
	Balance 1st April, 2019	5.07	49.27	0.00	0.00	0.00	46.41	201.65	0.00	36.54	0.00	-1.09	31.42	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	4.00	-	0.00
	Balance 31st March, 2020	5.07	49.27	0.00	0.00	0.00	46.41	201.65	0.00	36.54	0.00	-2.86	27.42	-	0.00
102	**Community Development-**														
	Balance 1st April, 2019	-1.78	0.05	1.60	0.00	0.00	0.00	5554.92	19.70	1.79	224.41	1398.82	1.08	-	1229.17
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69	0.00	-	0.00
	Repaid during the year	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.27	0.00	-	0.00
	Balance 31st March, 2020	-1.80	0.05	1.60	0.00	0.00	0.00	5554.92	19.70	1.79	224.41	1401.24	1.08	-	1229.17
103	**Rural Works Programmes-**														
	Balance 1st April, 2019	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	-	0.00
197	**No Minor Head Desc-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1556.09
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1556.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	283.12	243.89	0.00	109.02	0.00	0.00	0.00	0.00	0.07	48.02	0.00	0.00	822.96	0.00	0.00	17.71	0.00	286.81	2180.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	155.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.64
	283.12	88.02	0.00	109.02	0.00	0.00	0.00	0.00	0.07	48.02	0.00	0.00	822.96	0.00	0.00	17.71	0.00	286.81	2019.23
102																			
	304.08	0.00	53.89	84.51	0.78	0.00	0.00	0.00	46.80	194.86	0.00	0.00	0.98	0.00	39.72	111.70	0.00	1982.93	11250.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69
	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38
	304.08	0.00	53.89	84.42	0.78	0.00	0.00	0.00	46.80	194.86	0.00	0.00	0.98	0.00	39.72	111.70	0.00	1982.93	11252.32
103																			
	0.00	0.00	105.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	18.54	7176.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	105.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	18.54	7176.04
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
197																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1556.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1556.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	6474.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	6474.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6515 : Loans for Other Rural Development Programmes														
	Balance 1st April, 2019	**3.29**	**49.16**	**13476.36**	**0.00**	**0.00**	**46.41**	**5763.73**	**58.30**	**38.33**	**236.85**	**1397.73**	**45.51**	**-**	**2785.26**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.69**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.04**	**4.00**	**-**	**0.00**
	Balance 31st March, 2020	**3.27**	**49.16**	**13476.36**	**0.00**	**0.00**	**46.41**	**5763.73**	**58.30**	**38.33**	**236.85**	**1398.38**	**41.51**	**-**	**2785.26**
	Interest received and credited to revenue	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	-	0.00

No.22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	33.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	33.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.79
800																			
	0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.74	0.00	0.00	0.00	0.00	0.00	6519.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.74	0.00	0.00	0.00	0.00	0.00	6519.74
	671.44	**290.61**	**159.49**	**193.53**	**0.78**	**0.00**	**0.00**	**0.00**	**80.79**	**242.88**	**0.00**	**0.00**	**823.84**	**0.00**	**39.72**	**132.87**	**0.00**	**2288.28**	**28825.16**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.69**
	0.00	**155.87**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174.02**
	671.44	**134.74**	**159.49**	**193.44**	**0.78**	**0.00**	**0.00**	**0.00**	**80.79**	**242.88**	**0.00**	**0.00**	**823.84**	**0.00**	**39.72**	**132.87**	**0.00**	**2288.28**	**28665.83**
	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	61.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.66

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-0551-ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
60 - Other Hill Areas -															
101	Receipts from Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
822	Cinchona Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Hill Areas -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 0551 : Receipts from Hill Areas		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-0551-ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
800	0.00	0.00	0.00	483.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.82
822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	1.60
	0.00	**0.00**	**0.00**	**483.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.60**	**485.43**
	0.00	**0.00**	**0.00**	**483.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.60**	**485.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-A-2551-ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Western Ghats -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
137	Special Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Scheduled Castes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	-	0.00
796	Scheduled Tribes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.68	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	-	0.00
	Total 01 : Western Ghats -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.42**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	60 - Other Hill Areas -														
001	Direction and Administration	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivlent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Other Hill Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**7.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2551: Expenditure on Hill Areas	**0.00**	**0.00**	**0.00**	**0.00**	**7.70**	**0.00**	**0.00**	**0.00**	**889.42**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 23-A-2551-ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	60.97	0.00	0.00	91.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**152.07**
104	0.00	11.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**11.69**
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.70	0.00	0.00	0.00	0.00	0.00	**49.70**
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.03	0.00	0.00	0.00	0.00	0.00	**111.03**
137	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.47	0.00	0.00	0.00	0.00	0.00	**324.47**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**19.20**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**129.60**
800	0.00	39.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**780.52**
911	0.00	-3.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**-3.95**
Total 01	**60.97**	**47.64**	**0.00**	**91.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1574.33**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.81	0.00	0.00	0.00	0.00	0.00	**22.51**
101	0.00	2194.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.79	**3171.02**
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84308.54	**84308.54**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	**5.82**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.25	**-6.25**
Total 60	**0.00**	**2194.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.81**	**0.00**	**0.00**	**0.00**	**0.00**	**85284.90**	**87501.64**
	60.97	**2241.87**	**0.00**	**91.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.01**	**0.00**	**0.00**	**0.00**	**0.00**	**85284.90**	**89075.97**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Western Ghats -															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.29	0.00	0.00	0.00	-	0.00
Total 01 : Western Ghats -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Hill Areas -															
060	Other Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Hill Areas -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4551: Capital Outlay on Hill Areas (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.29**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
800	0.00	37.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.09
Total 01	**0.00**	**37.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.09**
60																			
060	0.00	0.00	0.00	7345.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7345.22
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2973.38	0.00	0.00	0.00	0.00	0.00	2973.38
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.52	0.00	0.00	0.00	0.00	0.00	749.52
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3469.00	0.00	0.00	0.00	0.00	0.00	3469.00
Total 60	**0.00**	**0.00**	**0.00**	**7345.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7256.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14602.12**
	0.00	**37.80**	**0.00**	**7345.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7256.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14879.21**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Western Ghats -															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4521.53	0.00	0.00	0.00	-	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Western Ghats -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4521.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Hill Areas -															
000	No Minor Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
060	Other Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.17	0.00	0.00	0.00	0.00	0.00	273.17
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5387.30	0.00	0.00	0.00	0.00	0.00	5387.30
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.91	0.00	0.00	0.00	0.00	0.00	139.91
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.23	0.00	0.00	0.00	0.00	0.00	372.23
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6718.19	0.00	0.00	0.00	0.00	0.00	6718.19
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.52
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	2.90
800	0.00	3625.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8146.65
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.11	0.00	0.00	0.00	0.00	0.00	-1.11
Total 01	**0.00**	**3625.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12893.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21039.76**
60																			
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244305.12	0.00	244305.12
060	0.00	0.00	0.00	30294.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30294.20
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4493.50	0.00	0.00	0.00	0.00	0.00	4493.50
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.99	0.00	0.00	0.00	0.00	0.00	275.99
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.15	0.00	0.00	259.30	0.00	0.00	319.45
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.98	0.00	0.00	0.00	0.00	0.00	300.98
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9682.81	0.00	0.00	5.00	0.00	0.00	9687.81
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	0.00	0.00	650.00	0.00	0.00	1001.75
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.38

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
118	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
127	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
131	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
135	Energy Conservation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
139	Special Programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
141	Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
144	Fisheries-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
151	Co-Operative-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
161	Co-Operative-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
164	Village and Small Industries-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
169	Roads & Bridges-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
170	Road Transport-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
173	Secretariat Economic Services-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
175	Tourism-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.77	0.00	0.00	90.00	0.00	0.00	840.77
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.00	0.00	32.55
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6194.81	0.00	0.00	0.00	0.00	0.00	6194.81
118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.67	0.00	0.00	0.00	0.00	0.00	168.67
125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.53	0.00	0.00	0.00	0.00	0.00	187.53
127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.25	0.00	0.00	39.25
131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4884.28	0.00	0.00	0.00	0.00	0.00	4884.28
135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.91	0.00	0.00	0.00	0.00	0.00	451.91
139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9636.93	0.00	0.00	0.00	0.00	0.00	9636.93
141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	0.00	0.00	0.00	0.00	0.00	21.44
144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	0.00	0.00	18.09
151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.96	0.00	0.00	58.96
161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	8.50
164	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.86	0.00	0.00	133.86
169	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00
170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
173	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	340.00
175	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.37	0.00	0.00	488.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
177	Village and Small Industries-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
178	Financial Institution-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
181	Establilshment of Uttarakhand State-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193	Roads & Bridges-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Tourism-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Public Works-General Department House	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Hill Areas -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4551: Capital Outlay on Hill Areas (Up to the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.51**	**0.00**	**0.00**	**4521.53**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 23-B-4551-ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
177	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00
178	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.72	0.00	0.00	153.72
181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.03	0.00	0.00	57.03
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1841.51	1841.51
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.62	0.00	0.00	0.00	0.00	0.00	382.62
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.42	0.00	0.00	190.42
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.20	0.00	0.00	0.00	0.00	0.00	635.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11048.38	0.00	0.00	0.00	0.00	0.00	11048.38
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1599.52	0.00	0.00	0.00	0.00	0.00	1599.52
800	0.00	0.00	0.00	62328.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12747.43	0.00	0.00	0.00	0.00	0.00	75100.81
901	0.00	0.00	0.00	-11.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.86	0.00	0.00	-23.99
Total 60	**0.00**	**0.00**	**0.00**	**92611.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63907.60**	**0.00**	**0.00**	**2607.64**	**244305.12**	**1841.51**	**405298.32**
	0.00	**3625.12**	**0.00**	**92611.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76800.71**	**0.00**	**0.00**	**2607.64**	**244305.12**	**1841.51**	**426338.08**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Western Ghats -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Other Hill Areas -														
000	**No minor head desc-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	**Development of Hill Areas-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	**Loans for Animal Husbandry-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
800																			
	12.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.94
60																			
000																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00	0.00	2.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00	0.00	2.44
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7693.66	7693.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7693.66	7693.66
105																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.12	0.00	0.00	0.00	0.00	0.00	43.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.12	0.00	0.00	0.00	0.00	0.00	43.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	**Loans to Autonomous Districts and Regional Councils-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6551 : Loans for Hill Areas														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.23-C-6551-ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
201																			
	0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50316.30	0.00	50316.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50316.30	0.00	50316.30
	12.94	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.12**	**0.00**	**0.00**	**2.44**	**50316.30**	**7693.66**	**58092.96**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	12.94	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.12**	**0.00**	**0.00**	**2.44**	**50316.30**	**7693.66**	**58092.96**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.24-0552-ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
103	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	312.54	0.00	0.00	0.00	0.00	20358.16	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 0552 : Receipts from North Eastern Areas		**312.54**	**0.00**	**0.00**	**0.00**	**0.00**	**20358.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.24-0552-ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
103	0.00	0.00	0.00	0.00	0.00	6.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.22
105	0.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20672.68
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**100.22**	**0.00**	**1.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20772.90**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 24-A-2552-ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and	Jharkhand
101	Contribution to Central Resource Pool for Development of North Eastern Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Contribution to Central Resource Pool for Development of North Eastern Region	41558.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Inland Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Soil Survey & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Promotion of Art ans Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Seeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Semi Culture Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Hospital and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Public Health Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Publice Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Education Department	0.00	0.00	0.00	0.00	0.00	199.94	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
340	Other Rural Development Programme Community Development	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Schedule Castes	9067.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	39148.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	68.00	0.00	0.00	0.00	327.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
905	Deduct - Amount met from Central Road Infrastructure Fund (CRIF) for Kendriya Vidyalay Sangathan	-13445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
909	Deduct Amount met from Central Road Infrastructure Fund for Navodaya Vidyalaya Samiti (NVS)	-23408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-662.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 2552 : Expenditure on North Eastern Areas	**52826.29**	**0.00**	**0.00**	**0.00**	**327.94**	**199.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 24-A-2552-ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	344.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43105.51
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	446.43	0.00	0.00	0.00	43105.51
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43105.51
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43105.51
102	0.00	0.00	0.00	0.00	160.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.69
103	0.00	0.00	0.00	0.00	0.00	107.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.16
104	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.39	0.00	0.00	0.00	90.39
110	0.00	0.00	0.00	0.00	0.00	46.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.91
112	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36
219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.94
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24
340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.70	0.00	0.00	0.00	9268.76
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.53	0.00	0.00	0.00	39455.31
800	0.00	0.00	0.00	0.00	0.00	306.52	0.00	1277.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1979.63
905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13445.00
909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23408.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-662.89
	0.00	**0.00**	**0.00**	**0.00**	**804.83**	**490.59**	**0.00**	**2085.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1045.05**	**0.00**	**0.00**	**0.00**	**187096.54**

No. 24-A-2552-ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and	Jharkhand

No. 24-A-2552-ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																			
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
054	Roads and Bridges	36759.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
057	General-Construction	21700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Handloom Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Sericulture Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111	Power Survey and Investigation of Power Projects Distribution Schemes Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
119	Horticulture & Vegetable crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Water and Power Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	Health and Family Welfare	0.00	0.00	0.00	0.00	0.00	8098.40	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
212	Public Works Department	0.00	0.00	0.00	0.00	0.00	20990.10	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Sports and Youth Welfare Department	0.00	0.00	0.00	0.00	0.00	1623.60	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214	Agriculture Department	99.76	0.00	0.00	0.00	0.00	294.59	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
215	No Minor Head Description	1688.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
216	Power Department	0.00	0.00	0.00	0.00	0.00	391.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
218	Industries and Commerce Department	0.00	0.00	0.00	0.00	0.00	265.53	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Education Department	0.00	0.00	0.00	0.00	0.00	403.01	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Irrigation Department	0.00	0.00	0.00	0.00	0.00	88.63	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
223	Tourism Department	0.00	0.00	0.00	0.00	0.00	24.43	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
225	Cultrual Affairs Department	0.00	0.00	0.00	0.00	0.00	864.18	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36759.83
057	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21700.00
101	0.00	0.00	0.00	0.00	0.00	38.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.53	0.00	0.00	0.00	555.86
103	0.00	0.00	0.00	0.00	242.00	145.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.62
104	0.00	0.00	0.00	0.00	0.00	389.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.12
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.79	0.00	0.00	0.00	5.79
111	0.00	0.00	0.00	0.00	0.00	213.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.23
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.77	0.00	0.00	0.00	45.77
211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8098.40
212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20990.10
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1623.60
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.35
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688.58
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.72
218	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.53
219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.01
222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.63
223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.43
225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
226 W.P.T. and B.C. Department	0.00	0.00	0.00	0.00	0.00	5966.09	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
227 Guwahati Development Department	0.00	0.00	0.00	0.00	0.00	57.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
231 Water Resource Department	0.00	0.00	0.00	0.00	0.00	73.43	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
233 Urban Development Department	0.00	0.00	0.00	0.00	0.00	2533.46	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
234 Public Health Engineering Department	0.00	0.00	0.00	0.00	0.00	23.67	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
237 Handloom & Textile Department	0.00	0.00	0.00	0.00	0.00	334.46	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from Social & Infrastructure Development Fund	-2788.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-15.22	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Hydel Generation -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Hydel Generation -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - State Highways -														
800 Other Expenditure	0.00	0.00	0.00	0.00	238.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : State Highways -	**0.00**	**0.00**	**0.00**	**0.00**	**238.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Industries														
101 Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Industries	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Health -														
800 Other Expenditure	0.00	0.00	0.00	0.00	110.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Health -	**0.00**	**0.00**	**0.00**	**0.00**	**110.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
07 - Sports & Youth Affairs														
800 Other Expenditure	0.00	0.00	0.00	0.00	102.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 07 : Sports & Youth Affairs	**0.00**	**0.00**	**0.00**	**0.00**	**102.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
10 - Water Supply														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
226	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5966.09
227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50
231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.43
233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2533.46
234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.67
237	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.46
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.37	0.00	0.00	0.00	328.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.32	0.00	0.00	0.00	948.32
800	0.00	0.00	0.00	0.00	93.83	0.00	0.00	161.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.85
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2788.01
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.22
01																			
800	0.00	0.00	0.00	0.00	157.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.40
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**157.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.40**
03																			
800	0.00	0.00	0.00	0.00	304.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.77
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**304.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.77**
05																			
101	0.00	0.00	0.00	0.00	0.00	243.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.59
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.59**
06																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.86
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.86**
07																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.66
Total 07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.66**
10																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
102	Rular Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 10 :	**Water Supply**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12 -	**Power**														
800	Other Expenditure	0.00	0.00	0.00	0.00	594.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 12 :	**Power**	**0.00**	**0.00**	**0.00**	**0.00**	**594.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13 -	**Tourism Infrastructure -**														
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 13 :	**Tourism Infrastructure -**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
15 -	**Tourism Department**														
800	Other Expenditure	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 15 :	**Tourism Department**	**0.00**	**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
16 -	**Roads and Bridges**														
103	Poultry Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	4130.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 16 :	**Roads and Bridges**	**0.00**	**0.00**	**0.00**	**0.00**	**4130.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
17 -	**University and Higher Education**														
103	Governement Colleges and Institutes Other works each costing 5 crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 17 :	**University and Higher Education**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18 -	**Medical Department**														
800	Other Expenditure	0.00	0.00	0.00	0.00	78.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 18 :	**Medical Department**	**0.00**	**0.00**	**0.00**	**0.00**	**78.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
19 -	**Transport**														
800	Other Expenditure	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 19 :	**Transport**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
20 -	**Textile and Handicraft**														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 20 :	**Textile and Handicraft**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21 -	**Research Department**														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 21 :	**Research Department**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22 -	**Public Health Engineering**														
800	Other Expenditure	0.00	0.00	0.00	0.00	614.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 22 :	**Public Health Engineering**	**0.00**	**0.00**	**0.00**	**0.00**	**614.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
24 -	**Urban Development**														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	0.00	0.00	1459.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1459.64
Total 10	**0.00**	**0.00**	**0.00**	**0.00**	**1459.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1459.64**
12																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.64
Total 12	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**594.64**
13																			
337	0.00	0.00	0.00	0.00	1968.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1968.06
Total 13	**0.00**	**0.00**	**0.00**	**0.00**	**1968.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1968.06**
15																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
Total 15	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.00**
16																			
103	0.00	0.00	0.00	0.00	53.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.80
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4130.34
Total 16	**0.00**	**0.00**	**0.00**	**0.00**	**53.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4184.14**
17																			
103	0.00	0.00	0.00	0.00	0.00	55.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.97
Total 17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.97**
18																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.66
Total 18	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.66**
19																			
800	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
Total 19	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1100.00**
20																			
800	0.00	0.00	0.00	0.00	0.00	900.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.01
Total 20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.01**
21																			
800	0.00	0.00	0.00	0.00	93.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.08
Total 21	**0.00**	**0.00**	**0.00**	**0.00**	**93.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.08**
22																			
800	0.00	0.00	0.00	0.00	1837.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2452.15
Total 22	**0.00**	**0.00**	**0.00**	**0.00**	**1837.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2452.15**
24																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800 Other Expenditure	0.00	0.00	0.00	0.00	44.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 24 : Urban Development	**0.00**	**0.00**	**0.00**	**0.00**	**44.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 - General Education														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 32 : General Education	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
33 - Youth Resources & Sports -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 33 : Youth Resources & Sports -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34 - Art & Culture														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 34 : Art & Culture	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37 - Municipal Affairs														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 37 : Municipal Affairs	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
39 - Tourism														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 39 : Tourism	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
55 - Power														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 55 : Power	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 - Road Transport														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 56 : Road Transport	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
58 - District and Other Roads														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 58 : District and Other Roads	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59 - Irrigation and Flood Control -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 59 : Irrigation and Flood Control -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
64 - Housing														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 64 : Housing	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Total 24	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.90**
32																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.11
Total 32	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.11**
33																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1423.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1423.24
Total 33	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1423.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1423.24**
34																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.31
Total 34	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.31**
37																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.12
Total 37	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.12**
39																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.27
Total 39	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.27**
55																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.65
Total 55	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1196.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1196.65**
56																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33
Total 56	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**333.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**333.33**
58																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.56
Total 58	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.56**
59																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.70
Total 59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.70**
64																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.64
Total 64	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.64**
80																			
800	0.00	0.00	0.00	0.00	0.00	518.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.89
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518.89**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
82 - New & Renewable Energy															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 82 : New & Renewable Energy		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4552: Capital Outlay an North Eastern Areas (During the Year 2019-20)		**57960.16**	**0.00**	**0.00**	**0.00**	**6202.23**	**42017.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
82																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.82
Total 82	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.82**
	0.00	**0.00**	**0.00**	**0.00**	**6209.56**	**3504.76**	**0.00**	**4512.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1373.78**	**0.00**	**0.00**	**0.00**	**121780.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	50.75	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
008 Power Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
009 Roads and Bridges	0.00	0.00	0.00	0.00	1747.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
010 Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Lands and Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	4070.64	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
054 Roads and Bridges	211026.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
055 Police	962.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
056 Inland Water Transport	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
057 General-Construction	45386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Civil Supplies	322.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Handloom Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Piggery Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Other livestock Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Sericulture Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
111 Power Survey and Investigation of Power Projects Distribution Schemes Transmission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115 General Administration Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10480.98	0.00	0.00	0.00	10531.73
008	0.00	0.00	0.00	0.00	0.00	0.00	675.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.16
009	0.00	0.00	0.00	0.00	0.00	0.00	29349.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31097.09
010	0.00	0.00	0.00	0.00	0.00	0.00	983.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.35
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3230.25	0.00	0.00	0.00	3230.25
051	0.00	0.00	0.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4070.64
054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211026.09
055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.88
056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.00
057	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45386.00
101	0.00	0.00	0.00	0.00	0.00	871.43	8.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2562.32	0.00	0.00	0.00	3448.12
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.95
103	0.00	0.00	0.00	0.00	484.00	1135.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1619.80
104	0.00	0.00	0.00	0.00	0.00	538.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.51
105	0.00	0.00	0.00	0.00	2.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.33	0.00	0.00	0.00	162.04
106	0.00	0.00	0.00	0.00	0.00	744.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.06	0.00	0.00	0.00	1131.88
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.39	0.00	0.00	0.00	375.39
111	0.00	0.00	0.00	0.00	0.00	1441.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1441.86
115	0.00	0.00	0.00	0.00	0.00	0.00	487.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
119	Horticulture & Vegetable crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
120	Fisheries Department	0.00	0.00	0.00	0.00	0.00	3252.01	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
129	Capital Outlay on Police- Assam Rifles	63104.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
130	Capital Outlay on Police Border Security Force	9244.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
131	Capital Outlay on Police Sahastra Seema Bal	10239.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	111.39	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Agriculture and Allied Programme	88709.42	0.00	0.00	0.00	0.00	124.09	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Water and Power Development	77175.34	0.00	0.00	0.00	0.00	994.39	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Industries and Minerals	0.00	0.00	0.00	0.00	0.00	22.32	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Transport and Communication	0.00	0.00	0.00	0.00	0.00	24868.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205	Manpower Development	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Social and Community Services	0.00	0.00	0.00	0.00	0.00	8753.15	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Animal Husbandry and Veterinary	0.00	0.00	0.00	0.00	0.00	3334.29	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Forest Department	0.00	0.00	0.00	0.00	0.00	68.78	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210	Medical and Public Health	8680.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	Health and Family Welfare	0.00	0.00	0.00	0.00	0.00	14425.76	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
212	Public Works Department	0.00	0.00	0.00	0.00	0.00	220978.23	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213	Sports and Youth Welfare Department	0.00	0.00	0.00	0.00	0.00	5756.63	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214	Agriculture Department	199.52	0.00	0.00	0.00	0.00	2544.93	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
215	No Minor Head Description	13675.88	0.00	0.00	0.00	0.00	22.87	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.64	0.00	0.00	0.00	254.64
120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3252.01
129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63104.69
130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9244.65
131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10239.94
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.39
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88833.51
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.61	0.00	0.00	0.00	78261.34
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.32
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24868.66
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8753.15
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3334.29
209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.78
210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8680.38
211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14425.76
212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220978.23
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5756.63
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2744.45
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13698.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
216	Power Department	0.00	0.00	0.00	0.00	0.00	21148.99	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
218	Industries and Commerce Department	0.00	0.00	0.00	0.00	0.00	1333.76	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
219	Education Department	0.00	0.00	0.00	0.00	0.00	12305.59	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
220	Transport Department	0.00	0.00	0.00	0.00	0.00	6627.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Flood Control Department	0.00	0.00	0.00	0.00	0.00	5141.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Irrigation Department	0.00	0.00	0.00	0.00	0.00	13715.41	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
223	Tourism Department	0.00	0.00	0.00	0.00	0.00	237.62	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
224	Health Department	0.00	0.00	0.00	0.00	0.00	5059.91	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
225	Cultrual Affairs Department	0.00	0.00	0.00	0.00	0.00	4014.94	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
226	W.P.T. and B.C. Department	0.00	0.00	0.00	0.00	0.00	101004.74	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
227	Guwahati Development Department	0.00	0.00	0.00	0.00	0.00	7080.11	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
229	Judicial Department	0.00	0.00	0.00	0.00	0.00	85.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
230	Labour and Employment	0.00	0.00	0.00	0.00	0.00	3792.24	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
231	Water Resource Department	0.00	0.00	0.00	0.00	0.00	4848.75	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
232	Science Technology and Environment Department	0.00	0.00	0.00	0.00	0.00	154.27	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
233	Urban Development Department	0.00	0.00	0.00	0.00	0.00	21621.30	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
234	Public Health Engineering Department	0.00	0.00	0.00	0.00	0.00	1187.09	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
237	Handloom & Textile Department	0.00	0.00	0.00	0.00	0.00	1884.49	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
239	Soil Conservation Depatmrnt	0.00	0.00	0.00	0.00	0.00	26.49	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
243	Planning and Development Department	0.00	0.00	0.00	0.00	0.00	165.05	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
244	Hill Area Department	0.00	0.00	0.00	0.00	0.00	14713.01	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

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No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21148.99
218	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1333.76
219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12305.59
220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6627.00
221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5141.66
222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13715.41
223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.62
224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5059.91
225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4014.94
226	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101004.74
227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7080.11
229	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.80
230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3792.24
231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4848.75
232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.27
233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21621.30
234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1187.09
237	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1884.49
239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.49
243	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05
244	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14713.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
245 Social Welfare Department	0.00	0.00	0.00	0.00	0.00	210.43	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
246 Miscellaneous Department	0.00	0.00	0.00	0.00	0.00	258.10	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
247 Co-operation Department	0.00	0.00	0.00	0.00	0.00	179.28	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Road Works-State Highways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
435 Other Agriculture Programmes	291.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	133272.28	0.00	0.00	0.00	76111.26	105446.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
851 Village and Small Industries	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
852 Industries	896.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from Social & Infrastructure Development Fund	-52157.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-122.82	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Hydel Generation -														
005 Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Contribution to Central Resource Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Secondary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
245	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.43
246	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.10
247	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.28
337	0.00	0.00	0.00	0.00	13100.63	0.00	143.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4595.07	0.00	0.00	0.00	17839.17
435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.03
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.47	0.00	0.00	0.00	559.47
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.68	0.00	0.00	0.00	3364.68
800	0.00	0.00	0.00	0.00	4942.74	0.00	231.49	681.00	0.00	0.00	0.00	0.00	0.00	0.00	1672.98	0.00	0.00	0.00	322358.47
851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
852	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.02
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52157.21
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.82
01																			
005	0.00	0.00	0.00	0.00	1642.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1642.82
101	0.00	0.00	0.00	0.00	336.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1227.30	0.00	0.00	0.00	1563.72
102	0.00	0.00	0.00	0.00	117.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.12
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.10	0.00	0.00	0.00	149.10
110	0.00	0.00	0.00	0.00	0.00	77.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1863.38	0.00	0.00	0.00	1940.83
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.34	0.00	0.00	0.00	162.34
800	0.00	0.00	0.00	0.00	1531.42	0.00	0.00	4124.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5655.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 01 : Hydel Generation -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Major Irrigation -															
101	Rural Godown programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Photo Voltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Major Irrigation -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - State Highways -															
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	742.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : State Highways -		**0.00**	**0.00**	**0.00**	**0.00**	**742.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Animal Husbandry															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Cattle and Buffalo Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Piggery Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Other Livestock Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Animal Husbandry		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Industries															
101	Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
139	Power & Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
220	Regional Pharmacy Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
221	Diabetics Research Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Transmission and Distribution Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	352.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Industries		**0.00**	**0.00**	**0.00**	**0.00**	**352.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**3627.78**	**77.45**	**0.00**	**4449.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3402.12**	**0.00**	**0.00**	**0.00**	**11556.52**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.45	0.00	0.00	0.00	281.45
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.06	0.00	0.00	0.00	131.06
800	0.00	0.00	0.00	0.00	915.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.07
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**915.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.51**	**0.00**	**0.00**	**0.00**	**1327.58**
03																			
337	0.00	0.00	0.00	0.00	6404.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6404.82
800	0.00	0.00	0.00	0.00	4762.02	0.00	0.00	26.35	0.00	0.00	0.00	0.00	0.00	0.00	359.29	0.00	0.00	0.00	5890.58
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**11166.84**	**0.00**	**0.00**	**26.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359.29**	**0.00**	**0.00**	**0.00**	**12295.40**
04																			
051	0.00	0.00	0.00	0.00	61.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.87
102	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
105	0.00	0.00	0.00	0.00	37.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.97
106	0.00	0.00	0.00	0.00	204.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.72
800	0.00	0.00	0.00	0.00	42.66	404.82	0.00	38304.55	0.00	0.00	0.00	0.00	0.00	0.00	67316.81	0.00	0.00	0.00	106068.84
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**347.39**	**404.82**	**0.00**	**38304.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67316.81**	**0.00**	**0.00**	**0.00**	**106373.57**
05																			
101	0.00	0.00	0.00	0.00	0.00	1217.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1217.94
139	0.00	0.00	0.00	0.00	0.00	0.00	547.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.46
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.15	0.00	0.00	0.00	385.15
220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.36	0.00	0.00	0.00	471.36
221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.63	0.00	0.00	0.00	150.63
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7091.97	0.00	0.00	0.00	7091.97
799	0.00	0.00	0.00	0.00	2865.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2865.91
800	0.00	0.00	0.00	0.00	0.00	0.00	1718.47	3547.24	0.00	0.00	0.00	0.00	0.00	0.00	889.81	0.00	0.00	0.00	6507.95
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**2865.91**	**1217.94**	**2265.93**	**3547.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8988.92**	**0.00**	**0.00**	**0.00**	**19238.37**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
06 - Health -														
800 Other Expenditure	0.00	0.00	0.00	0.00	4010.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Health -	**0.00**	**0.00**	**0.00**	**0.00**	**4010.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
07 - Sports & Youth Affairs														
800 Other Expenditure	0.00	0.00	0.00	0.00	4920.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 07 : Sports & Youth Affairs	**0.00**	**0.00**	**0.00**	**0.00**	**4920.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
08 - Urban Health Services -														
110 Hospital and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 08 : Urban Health Services -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
09 - Public Health -														
112 Public Health Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 09 : Public Health -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
10 - Water Supply														
102 Rular Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 10 : Water Supply	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
11 - Hydel Generation														
005 Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 11 : Hydel Generation	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
12 - Power														
799 Rular Electrification Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	6620.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 12 : Power	**0.00**	**0.00**	**0.00**	**0.00**	**6620.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13 - Tourism Infrastructure -														
104 Promotion and Publicity Other Works Each Costing ` 1 Crore and Less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 13 : Tourism Infrastructure -	**0.00**	**0.00**	**0.00**	**0.00**	**3.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
14 - General/Pwd (Roads and Bridges) -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 14 : General/Pwd (Roads and Bridges) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
15 - Tourism Department														
800 Other Expenditure	0.00	0.00	0.00	0.00	2758.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 15 : Tourism Department	**0.00**	**0.00**	**0.00**	**0.00**	**2758.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
06																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4025.60
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4025.60**
07																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.26
Total 07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4920.26**
08																			
110	0.00	0.00	0.00	0.00	996.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.89
Total 08	**0.00**	**0.00**	**0.00**	**0.00**	**996.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.89**
09																			
112	0.00	0.00	0.00	0.00	959.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.87
Total 09	**0.00**	**0.00**	**0.00**	**0.00**	**959.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.87**
10																			
102	0.00	0.00	0.00	0.00	5432.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5432.22
Total 10	**0.00**	**0.00**	**0.00**	**0.00**	**5432.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5432.22**
11																			
005	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
Total 11	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**
12																			
799	0.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6620.59
Total 12	**0.00**	**0.00**	**0.00**	**0.00**	**326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6946.59**
13																			
104	0.00	0.00	0.00	0.00	0.00	416.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.58
337	0.00	0.00	0.00	0.00	25565.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25565.96
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.31
Total 13	**0.00**	**0.00**	**0.00**	**0.00**	**25565.96**	**416.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25985.85**
14																			
800	0.00	0.00	0.00	0.00	267.93	40789.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41056.99
Total 14	**0.00**	**0.00**	**0.00**	**0.00**	**267.93**	**40789.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41056.99**
15																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2758.37
Total 15	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2758.37**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
16 - Roads and Bridges														
103 Poultry Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	24450.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 16 : Roads and Bridges	**0.00**	**0.00**	**0.00**	**0.00**	**24450.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
17 - University and Higher Education														
103 Governement Colleges and Institutes Other works each costing 5 crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 17 : University and Higher Education	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
18 - Medical Department														
800 Other Expenditure	0.00	0.00	0.00	0.00	1580.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 18 : Medical Department	**0.00**	**0.00**	**0.00**	**0.00**	**1580.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
19 - Transport														
800 Other Expenditure	0.00	0.00	0.00	0.00	2148.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 19 : Transport	**0.00**	**0.00**	**0.00**	**0.00**	**2148.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
20 - Textile and Handicraft														
800 Other Expenditure	0.00	0.00	0.00	0.00	646.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 20 : Textile and Handicraft	**0.00**	**0.00**	**0.00**	**0.00**	**646.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21 - Research Department														
800 Other Expenditure	0.00	0.00	0.00	0.00	1043.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 21 : Research Department	**0.00**	**0.00**	**0.00**	**0.00**	**1043.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
22 - Public Health Engineering														
800 Other Expenditure	0.00	0.00	0.00	0.00	1885.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 22 : Public Health Engineering	**0.00**	**0.00**	**0.00**	**0.00**	**1885.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
23 - Water Resources														
800 Other Expenditure	0.00	0.00	0.00	0.00	258.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 23 : Water Resources	**0.00**	**0.00**	**0.00**	**0.00**	**258.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
24 - Urban Development														
800 Other Expenditure	0.00	0.00	0.00	0.00	493.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 24 : Urban Development	**0.00**	**0.00**	**0.00**	**0.00**	**493.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
25 - Industries														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 25 : Industries	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
26 - Forestry -														
102 Promotion of Art & Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
16																			
103	0.00	0.00	0.00	0.00	669.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.92
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24450.04
Total 16	**0.00**	**0.00**	**0.00**	**0.00**	**669.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25119.96**
17																			
103	0.00	0.00	0.00	0.00	0.00	282.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.64
Total 17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.64**
18																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1580.47
Total 18	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1580.47**
19																			
800	0.00	0.00	0.00	0.00	0.00	3700.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5848.77
Total 19	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3700.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5848.77**
20																			
800	0.00	0.00	0.00	0.00	1366.84	1421.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3434.37
Total 20	**0.00**	**0.00**	**0.00**	**0.00**	**1366.84**	**1421.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3434.37**
21																			
800	0.00	0.00	0.00	0.00	2900.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3943.36
Total 21	**0.00**	**0.00**	**0.00**	**0.00**	**2900.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3943.36**
22																			
800	0.00	0.00	0.00	0.00	3495.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5381.16
Total 22	**0.00**	**0.00**	**0.00**	**0.00**	**3495.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5381.16**
23																			
800	0.00	0.00	0.00	0.00	743.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1001.13
Total 23	**0.00**	**0.00**	**0.00**	**0.00**	**743.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1001.13**
24																			
800	0.00	0.00	0.00	0.00	761.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.20
Total 24	**0.00**	**0.00**	**0.00**	**0.00**	**761.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1255.20**
25																			
800	0.00	0.00	0.00	0.00	68.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.18
Total 25	**0.00**	**0.00**	**0.00**	**0.00**	**68.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.18**
26																			
102	0.00	0.00	0.00	0.00	112.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 26 : Forestry -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
27 - Forestry														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 27 : Forestry	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
28 - Planning Expenditure														
800 Other Expenditure	0.00	0.00	0.00	0.00	60.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 28 : Planning Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**60.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
29 - Planning Expenditure														
800 Other Expenditure	0.00	0.00	0.00	0.00	527.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 29 : Planning Expenditure	**0.00**	**0.00**	**0.00**	**0.00**	**527.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
31 - No SM Head Desc -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 31 : No SM Head Desc -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
32 - General Education														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 32 : General Education	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
33 - Youth Resources & Sports -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 33 : Youth Resources & Sports -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
34 - Art & Culture														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 34 : Art & Culture	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
35 - Medical -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 35 : Medical -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
37 - Municipal Affairs														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 37 : Municipal Affairs	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
38 - Information & Publicity														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 38 : Information & Publicity	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
39 - Tourism														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 39 : Tourism	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44
Total 26	**0.00**	**0.00**	**0.00**	**0.00**	**112.25**	**0.00**	**0.00**	**44.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.69**
27																			
800	0.00	0.00	0.00	0.00	276.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.62
Total 27	**0.00**	**0.00**	**0.00**	**0.00**	**276.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276.62**
28																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.27
Total 28	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.27**
29																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.54
Total 29	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.54**
31																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1569.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1569.64
Total 31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1569.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1569.64**
32																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.77
Total 32	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.77**
33																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8081.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8081.64
Total 33	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8081.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8081.64**
34																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.31
Total 34	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.31**
35																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6711.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6711.24
Total 35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6711.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6711.24**
37																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.12
Total 37	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.12**
38																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.38
Total 38	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.38**
39																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1228.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1228.35
Total 39	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1228.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1228.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
48 - Agriculture														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 48 : Agriculture	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
53 - Industries -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 53 : Industries -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
55 - Power														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 55 : Power	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 - Road Transport														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 56 : Road Transport	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
58 - District and Other Roads														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 58 : District and Other Roads	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59 - Irrigation and Flood Control -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 59 : Irrigation and Flood Control -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - General -														
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
64 - Housing														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 64 : Housing	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69 - Fire Servcies -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 69 : Fire Servcies -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
72 - Land Resources -														
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 72 : Land Resources -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
48																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
Total 48	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.00**
53																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
Total 53	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**
55																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2436.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2436.17
Total 55	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2436.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2436.17**
56																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.97
Total 56	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.97**
58																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13172.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13172.50
Total 58	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13172.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13172.50**
59																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3360.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3360.18
Total 59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3360.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3360.18**
60																			
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.66
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.95	0.00	0.00	0.00	402.95
800	0.00	0.00	0.00	0.00	930.74	0.00	0.00	4268.71	0.00	0.00	0.00	0.00	0.00	0.00	391.04	0.00	0.00	0.00	5590.49
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**930.74**	**0.00**	**0.00**	**4314.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**793.99**	**0.00**	**0.00**	**0.00**	**6039.10**
64																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.80
Total 64	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.80**
69																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.43
Total 69	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.43**
72																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Total 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
80																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
82 - New & Renewable Energy															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 82 : New & Renewable Energy		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4552: Capital Outlay an North Eastern Areas (Up to the Year 2019-20)		**613942.86**	**0.00**	**0.00**	**0.00**	**130360.58**	**621506.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 24-B-4552-ACCOUNT on CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
800	0.00	0.00	0.00	0.00	0.00	29278.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29278.44
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29278.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29278.44**
82																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1043.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1043.78
Total 82	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1043.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1043.78**
	0.00	**0.00**	**0.00**	**0.00**	**82484.12**	**82320.42**	**34144.79**	**92180.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106507.42**	**0.00**	**0.00**	**0.00**	**1763447.21**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.24-C-6552-ACCOUNT of LOANS for NORTH EASTERN AREAS showing ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	**Power-**														
	Balance 1st April, 2019	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	**Civil Aviation-**														
	Balance 1st April, 2019	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
014	**02 - Rural Health Services - Health & Family Welfare-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6552 : Loans for North Eastern Areas														
	Balance 1st April, 2019	**23807.74**	**0.00**	**0.00**	**0.00**	**0.00**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**23807.74**	**0.00**	**0.00**	**0.00**	**0.00**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.24-C-6552-ACCOUNT of LOANS for NORTH EASTERN AREAS showing ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
201																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
202																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
02 014																			
	0.00	0.00	0.00	0.00	0.00	0.00	12.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
	0.00	0.00	0.00	0.00	0.00	0.00	10.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.94
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23827.81**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.63**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23826.18**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.24-C-6552-ACCOUNT of LOANS for NORTH EASTERN AREAS showing ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.24-C-6552-ACCOUNT of LOANS for NORTH EASTERN AREAS showing ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	01 - Dangs District -														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3248.02	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67.38	0.00	0.00	-	0.00
	Total 01 : Dangs District -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3180.64**	**0.00**	**0.00**	**-**	**0.00**
	02 - Backward Areas -														
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Backward Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	60 - Others -														
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.03	-	0.06
	Total 60 : Others -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.03**	**-**	**0.06**
	Total 0575 : Receipts from Other Special Areas Programmes	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3180.64**	**0.00**	**11.03**	**-**	**0.06**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3248.02
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-67.38
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3180.64**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	1.34
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	0.00	0.00	148.50
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.50**	**0.00**	**1.34**	**149.84**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.51
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.60**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.51**	**0.00**	**0.00**	**0.00**	**0.00**	**148.50**	**0.00**	**1.34**	**3392.08**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Dangs District -															
101	Development of Dang Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
229	Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.16	0.00	0.00	-	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.20	0.00	0.00	-	0.00
255	Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.65	0.00	0.00	-	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.52	0.00	0.00	-	0.00
268	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62	0.00	0.00	-	0.00
277	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00	0.00	0.00	-	0.00
278	Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	-	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.72	0.00	0.00	-	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	0.00	0.00	-	0.00
288	Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.52	0.00	0.00	-	0.00
291	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-	0.00
295	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.63	0.00	0.00	-	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.42	0.00	0.00	-	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	-	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.79	0.00	0.00	-	0.00
309	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	-	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.64	0.00	0.00	-	0.00
313	Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4573.79	0.00	0.00	-	0.00
314	Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.99	0.00	0.00	-	0.00
315	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.26	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.99	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	-	0.00
	Total 01 : Dangs District -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9334.59**	**0.00**	**0.00**	**-**	**0.00**
02 - Backward Areas -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	1108.68	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Development of Magra Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for SCs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	4826.83	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.97
229	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.16
253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.20
255	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.65
259	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.52
268	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00
278	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75
280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.72
282	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45
288	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.52
291	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.63
305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.42
306	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00
307	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.79
309	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20
310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.64
313	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4573.79
314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.99
315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.26
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.99
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9398.56**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	1117.48
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11056.82	11056.82
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.49
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2377.08	2403.09
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1358.17	1580.63
800	0.00	0.00	0.00	0.00	162.22	0.00	0.00	0.00	41.53	0.00	0.00	0.00	0.00	0.00	0.00	7032.07	0.00	0.00	12062.65

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-5173.53	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Backward Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**761.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Tribal Areas -														
001	Direction and Administration	0.00	0.00	0.00	0.00	93.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Tribal Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**93.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	06 - Border Area Development -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Border Area Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	60 - Others -														
102	Assistance to DRDAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
265	Special Area Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Recoveries of overpayments	0.00	-15.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**0.00**	**834.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2575 :Expenditure on Other Special Areas Programmes	**0.00**	**834.85**	**0.00**	**0.00**	**93.72**	**761.98**	**0.00**	**0.00**	**0.00**	**9334.59**	**0.00**	**0.00**	**-**	**0.00**

No. 25-A-2575-ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMES for the year ended 31 st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-153.28	-5326.81
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**162.22**	**0.00**	**0.00**	**0.00**	**290.00**	**0.00**	**42.49**	**0.00**	**0.00**	**0.00**	**0.00**	**7032.07**	**0.00**	**14647.59**	**22936.35**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.41
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.19
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1645.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1739.60**
06																			
001	0.00	0.00	0.00	0.00	0.00	602.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.55
101	0.00	0.00	0.00	0.00	0.00	0.00	3424.37	0.00	0.00	0.00	0.00	74.23	0.00	0.00	0.00	0.00	0.00	0.00	3498.60
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1177.89	0.00	0.00	0.00	1177.89
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1611.64	0.00	0.00	0.00	1611.64
800	0.00	0.00	0.00	0.00	0.00	1930.30	0.00	0.00	0.00	0.00	49.16	0.00	0.00	0.00	2622.40	0.00	0.00	79.00	4680.86
911	0.00	0.00	0.00	0.00	0.00	-1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.65
Total - 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2531.20**	**3424.37**	**0.00**	**0.00**	**0.00**	**49.16**	**74.23**	**0.00**	**0.00**	**5411.93**	**0.00**	**0.00**	**79.00**	**11569.89**
60																			
102	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
265	22597.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22597.53
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4098.58	4948.58
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.43	881.43
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17846.89	17846.89
911	-16.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-907.72	-939.66
Total - 60	**22580.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21919.18**	**51334.77**
	22580.74	**0.00**	**0.00**	**0.00**	**162.22**	**2531.20**	**9424.37**	**1645.88**	**290.00**	**0.00**	**155.62**	**74.23**	**0.00**	**0.00**	**5411.93**	**7032.07**	**0.00**	**36645.77**	**96979.17**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Dangs District -														
101 Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Dangs District -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Backward Areas -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	7285.57	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Development of Mewat Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Magra Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expediture	0.00	0.00	0.00	0.00	0.00	11.34	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Backward Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7296.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Tribal Areas -														
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.29	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	4825.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Tribal Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**4825.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1000.29**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Border Area Development -														
101 Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.96
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.16
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.44
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.56**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7285.57
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1808.26	1808.26
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.41
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.41
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2396.11	0.00	145.03	0.00	0.00	0.00	0.00	15623.65	0.00	14958.38	33123.17
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6246.97	0.00	109.64	0.00	0.00	0.00	0.00	0.00	0.00	29972.33	36328.94
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6294.02	0.00	77.84	0.00	0.00	0.00	0.00	25450.17	0.00	-21.62	31811.75
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14937.10**	**0.00**	**813.33**	**0.00**	**0.00**	**0.00**	**0.00**	**41073.82**	**0.00**	**46717.35**	**110838.51**
03																			
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.29
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13599.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18425.92
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13599.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19426.21**
06																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2173.45	0.00	0.00	0.00	0.00	0.00	0.00	2173.45
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.09	0.00	0.00	109.09
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.68	0.00	0.00	297.68
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1591.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1326.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6299.00	0.00	0.00	0.00	0.00	304.45	0.00	0.00	6603.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 06 : Border Area Development -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4575: Capital Outlay on Other Special Areas Programmes (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**4825.99**	**7296.91**	**0.00**	**0.00**	**0.00**	**1000.29**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9216.00**	**2173.45**	**0.00**	**0.00**	**0.00**	**711.22**	**0.00**	**0.00**	**12100.67**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37491.84	37491.84
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5197.46	5197.46
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3687.42	3687.42
800	119016.55	0.00	0.00	0.00	2124.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33254.69	0.00	4337.59	158733.43
Total 60	**119016.55**	**0.00**	**0.00**	**0.00**	**2124.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33254.69**	**0.00**	**50714.31**	**205110.15**
	119016.55	**0.00**	**0.00**	**0.00**	**2124.60**	**0.00**	**0.00**	**13599.93**	**14937.10**	**0.00**	**10321.89**	**2173.45**	**0.00**	**0.00**	**0.00**	**75039.73**	**0.00**	**97431.66**	**347768.10**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Dangs District -														
101 Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	-	0.00
999 No Minor Head desp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Dangs District -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**785.22**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Backward Areas -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	16271.13	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Development of Mewat Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Magra Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Assistance to local bodies and Municipalities /Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192 Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
193 Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196 Assistance to Zillah Parishads/Dist. Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197 Assistance to Block Panchayat/Dist. Level Panchayats-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198 Assistance to Gram Panchayat-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203 Land Reforms and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Construction of Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24738.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24738.86
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6058.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6058.78
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4495.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5280.85
999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57001.37	0.00	0.00	57001.37
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35293.27**	**0.00**	**0.00**	**0.00**	**0.00**	**57001.37**	**0.00**	**0.00**	**93079.86**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60420.00	76691.13
101	0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34091.91	38182.77
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24601.13	0.00	0.00	0.00	0.00	10254.90	0.00	0.00	34856.03
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21975.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21975.65
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.54	0.00	0.00	388.54
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7399.58	0.00	0.00	7399.58
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8473.84	0.00	0.00	8473.84
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12573.72	0.00	0.00	12573.72
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6383.82	0.00	0.00	6383.82
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45350.36	0.00	0.00	45350.36
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14987.96	0.00	0.00	14987.96
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3164.75	0.00	0.00	3164.75
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27249.42	0.00	14343.93	0.00	0.00	0.00	0.00	123823.77	0.00	89505.08	254922.20
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62471.05	0.00	10593.86	0.00	0.00	0.00	0.00	0.00	0.00	101104.88	174169.79

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
797 TransferWo Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expediture	0.00	0.00	0.00	0.00	0.00	76.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-AmountmetfromtheReserve Fund/Deposit Account Other Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Backward Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16347.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Tribal Areas -														
110 Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17944.50	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	45727.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Tribal Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**45727.61**	**0.00**	**0.00**	**0.00**	**0.00**	**17944.50**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Border Area Development -														
101 Border Areas Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Civil construction works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106 Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Basic Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Secondary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Border Area Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26386.50	26386.50
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67048.15	0.00	10371.38	0.00	0.00	0.00	0.00	511181.79	0.00	59621.19	648299.23
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18447.43	-18447.43
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4090.86**	**0.00**	**156768.62**	**0.00**	**81885.95**	**0.00**	**0.00**	**0.00**	**0.00**	**743983.03**	**0.00**	**352682.13**	**1355758.44**
03																			
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.66	0.00	0.00	0.00	0.00	0.00	74.66
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	0.00	0.00	0.00	0.00	0.00	17969.73
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127694.04	0.00	0.00	1180.00	0.00	21.76	0.00	0.00	0.00	0.00	0.00	174623.41
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127694.04**	**0.00**	**0.00**	**1180.00**	**0.00**	**121.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192667.80**
06																			
101	0.00	0.00	0.00	0.00	0.00	0.00	46573.14	0.00	0.00	0.00	0.00	30283.23	0.00	0.00	0.00	199.47	0.00	0.00	77055.84
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4583.97	0.00	0.00	4583.97
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.29	0.00	0.00	143.29
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.17	0.00	0.00	275.17
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.57	0.00	0.00	932.57
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.26	0.00	0.00	147.26
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21495.39	0.00	0.00	21495.39
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29698.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29698.95
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20477.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20477.13
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123187.73	0.00	0.00	0.00	0.00	13477.03	0.00	0.00	136664.76
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29	0.00	0.00	0.00	0.00	0.00	0.00	-11.29
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46573.14**	**0.00**	**0.00**	**0.00**	**173363.81**	**30271.94**	**0.00**	**0.00**	**0.00**	**41254.15**	**0.00**	**0.00**	**291463.04**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197263.18	197263.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101 Special Area Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Soil Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
277 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
287 Labour And Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4575: Capital Outlay on Other Special Areas Programmes (Up to the Year 2019-20)	**0.00**	**0.00**	**0.00**	**0.00**	**45727.61**	**16348.75**	**0.00**	**0.00**	**0.00**	**18729.72**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 25-B-4575-ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	1086.55	0.00	0.00	2918.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004.87
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1509.65	0.00	4027.13	0.00	0.00	0.00	0.00	0.00	0.00	5536.78
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93
287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29710.10	0.00	35691.33	65401.43
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24703.38	24703.38
800	743556.24	301.51	0.00	0.00	12964.20	0.00	0.00	0.00	0.00	0.00	24515.87	0.00	0.00	0.00	0.00	623928.68	0.00	195558.74	1600825.24
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.12	-36.12
Total 60	**743556.24**	**301.51**	**0.00**	**0.00**	**12964.20**	**0.00**	**1086.55**	**0.00**	**0.00**	**4446.57**	**28982.80**	**4027.13**	**0.00**	**0.00**	**0.00**	**653638.78**	**0.00**	**453180.51**	**1902185.19**
	743556.24	**301.51**	**0.00**	**0.00**	**12964.20**	**0.00**	**51750.55**	**127694.04**	**156768.62**	**4446.57**	**320705.83**	**34299.07**	**121.65**	**0.00**	**0.00**	**1495877.33**	**0.00**	**805862.64**	**3835154.33**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.25-C-6575-ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Dangs District -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	-	0.00
	03 - Tribal Areas -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
101	**Area Development Programmes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	**Soil and Water Conservation-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.25-C-6575-ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
03																			
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	3.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	3.28
60																			
101																			
	0.00	28.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	28.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.87
102																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.25-C-6575-ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6575 : Loans for Other Special Areas Programmes														
	Balance 1st April, 2019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.25-C-6575-ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	0.00	368.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	0.00	368.65
	0.00	**28.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.65**	**0.00**	**3.28**	**445.29**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**28.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.65**	**0.00**	**3.28**	**445.29**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	Major Irrigation Projects-Commercial/NonCommercial														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	5319.07
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	34343.51
@	Total Receipts - All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8111.31	0.00	5938.19	1148.41	0.00	-	0.00
	Total - Major Irrigation Projects-Commercial/NonCommercial	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8111.31**	**0.00**	**5938.19**	**1148.41**	**0.00**	**-**	**39662.58**
	01 - Major Irrigation-(Commercial) -														
101	Nagarjuna Sagar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.26	9.43	0.00	196.81	1285.07	0.00	-	0.00
102	Receipts from Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.07	0.00	2600.57	0.00	0.00	-	0.00
103	Receipts from Diversion Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34990.29	0.00	11105.87	0.00	0.00	-	0.00
104	Sale proceeds from cannal plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.73	0.00	0.00	-	0.00
106	Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	2982.80	0.00	0.00	1.66	50.18	0.00	69.12	114.07	0.00	-	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	Total Receipts-All Projects	0.00	0.00	0.00	3067.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Major Irrigation-(Commercial) -	**0.00**	**0.00**	**0.00**	**6050.10**	**0.00**	**0.00**	**1.92**	**35164.97**	**0.00**	**13983.10**	**1399.14**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5319.07
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34343.51
@	0.00	217.71	2030.32	0.00	0.00	0.00	0.00	0.00	17926.62	1.56	1448.42	0.00	0.00	0.00	0.00	257.79	0.00	0.00	37080.33
	0.00	**217.71**	**2030.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17926.62**	**1.56**	**1448.42**	**0.00**	**0.00**	**0.00**	**0.00**	**257.79**	**0.00**	**0.00**	**76742.91**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.57	720.48	0.00	0.00	13.39	0.00	0.00	12.48	17.15	2385.64
102	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.77	18.10	0.00	0.00	0.00	0.00	0.00	0.00	34.23	2860.87
103	0.00	23.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.96	0.13	0.00	0.00	0.00	0.00	0.00	0.00	101.55	47209.67
104	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.07	0.00	0.00	0.00	0.00	0.00	0.00	748.92	830.84
106	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.16
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.44
110	0.00	13.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.81
800	0.00	25.18	0.00	0.00	0.00	0.00	0.00	0.00	33.62	652.83	101.34	0.00	0.00	1761.46	0.00	0.00	0.00	0.00	5792.26
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.37
@	0.00	0.00	0.00	12041.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15108.58
	0.00	**74.11**	**0.00**	**12041.28**	**0.00**	**0.00**	**0.00**	**0.00**	**33.62**	**2221.92**	**948.56**	**0.00**	**0.00**	**1774.85**	**0.00**	**0.00**	**12.48**	**901.85**	**74607.90**

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
02 - Major Irrigation-(Non-Commercial) -															
101	Sale of Water for Irrigation purpose	0.00	0.00	0.00	0.00	0.00	0.00	4.87	221.99	0.00	103.55	385.57	0.00	-	0.00
102	Sale of Water for Domestic Purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	1548.83	15.27	0.00	-	0.00
103	Sale of Water for Other purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	4530.73	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.71	0.00	16.35	1454.12	0.00	-	0.00
Total 02 : Major Irrigation-(Non-Commercial) -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.87**	**421.57**	**0.00**	**1668.73**	**6392.53**	**0.00**	**-**	**0.00**
03 - Command Area Development-															
101	Sale of Water for Irrigation purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	347.84	6.90	0.00	-	0.00
102	Sale of Water for Domestic purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38756.80	0.00	0.00	-	0.00
103	Sale of Water for Other purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13074.06	0.10	0.00	-	0.00
104	Sale Proceeds from Central Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.41	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	0.17	0.00	-	0.00
Total 03 : Command Area Development-		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.29**	**0.00**	**52236.41**	**7.17**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.58	0.00	0.00	0.00	0.00	181.19	0.00	0.00	1122.01
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1565.86
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8191.03	0.00	114.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12844.23
108	0.00	11.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.13
110	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.85
800	0.00	107.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1087.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2854.55
	0.00	**119.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8191.03**	**0.00**	**1428.81**	**0.00**	**0.00**	**0.00**	**0.00**	**181.19**	**0.00**	**0.00**	**18408.63**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1436.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1794.34
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38756.80
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13100.88
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.41
108	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.86
	0.00	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.72**	**0.00**	**1480.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53755.97**

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	04 - Flood Control-														
101	Anti-Sea Erosion Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	-	0.00
102	Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Drainage Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.61	1.51	0.00	-	0.00
	Total 04 : Flood Control-	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**8.61**	**1.51**	**0.00**	**-**	**0.00**
	17 - Chittoorpuzha Project (Non-Commercial) -														
101	Sale of Water for Irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.61	-	0.00
	Total 17 : Chittoorpuzha Project (Non-Commercial) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.61**	**-**	**0.00**
	80 - General -														
101	Sale of water for irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	1256.91	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	6188.71	0.00	0.00	0.00	0.00	0.00	14546.10	5444.12	0.00	-	2710.25
	Total 80 : General -	**0.00**	**0.00**	**0.00**	**6188.71**	**0.00**	**0.00**	**1256.91**	**0.00**	**0.00**	**14546.10**	**5444.12**	**0.00**	**-**	**2710.25**
	87 - Man Project														
101	Sale of water for irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 87 : Man Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 0700 : Receipts from Major Irrigation	**0.00**	**0.00**	**0.00**	**12238.81**	**0.00**	**0.00**	**1263.70**	**43704.14**	**0.00**	**88381.14**	**14392.88**	**135.61**	**-**	**42372.83**

No.26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	507.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.73
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.90
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21021.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21021.31
108	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65
800	0.00	2.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.96
	0.00	**4.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21041.23**	**0.00**	**704.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21762.55**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.61
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.61**
101	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
110	0.00	234.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.25
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1256.91
800	0.00	35.58	3783.19	0.00	0.00	0.00	0.00	0.00	147.42	6305.79	563.57	0.00	0.00	0.69	0.00	3561.28	0.00	0.01	43286.71
	0.00	**269.88**	**3783.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.42**	**6305.79**	**563.57**	**0.00**	**0.00**	**0.69**	**0.00**	**3561.28**	**0.00**	**0.01**	**44777.92**
101	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27
	0.00	**0.00**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.27**
	0.00	**687.45**	**5814.78**	**12041.28**	**0.00**	**0.00**	**0.00**	**0.00**	**47366.64**	**8529.27**	**6574.09**	**0.00**	**0.00**	**1775.54**	**0.00**	**4000.26**	**12.48**	**901.86**	**290192.76**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Major Irrigation Projects-Commerical/Non Commerical-														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	12170.62	2652.79	0.00	12785.44	54350.77	0.00	-	0.00
	Total - Major Irrigation Projects-Commerical/Non Commerical-	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12170.62**	**2652.79**	**0.00**	**12785.44**	**54350.77**	**0.00**	**-**	**0.00**
	01 - Major Irrigation Project -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.55	759.89	-	15912.15
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Nagarjuna Sagar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3639.99	0.00	290.54	751.81	203.26	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	1.32	-	0.00
800	Other Expenditure	0.00	0.00	0.00	9375.31	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-6.26	0.00	0.00	-7.79	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-63.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	All Projects	0.00	0.00	0.00	15915.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Major Irrigation Project -	**0.00**	**0.00**	**0.00**	**25221.33**	**0.00**	**0.00**	**-7.79**	**3639.99**	**0.00**	**290.54**	**1431.46**	**964.47**	**-**	**15912.15**
	02 - Major Irrigation- Non Commercial -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3491.73	0.00	-	0.00
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2583.50	0.00	570.71	3523.02	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.03	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30213.11	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3.59	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Major Irrigation- Non Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-3.59**	**2583.50**	**0.00**	**570.71**	**37247.89**	**0.00**	**-**	**0.00**
	03 - Maintenance -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.17	0.00	-	0.00
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.95	0.00	436.40	64.66	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.94	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Maintenance -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.94**	**310.95**	**0.00**	**436.40**	**149.83**	**0.00**	**-**	**0.00**
	04 - Mangalam Project (Commercial) -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Mangalam Project (Commercial) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27756.22	0.00	27756.22
@	38217.25	5060.70	19146.83	0.00	0.00	0.00	0.00	0.00	18243.69	0.00	123099.85	0.00	0.00	0.00	0.00	24266.53	0.00	0.00	309994.47
Total - 00	**38217.25**	**5060.70**	**19146.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18243.69**	**0.00**	**123099.85**	**0.00**	**0.00**	**0.00**	**0.00**	**24266.53**	**27756.22**	**0.00**	**337750.69**
01																			
001	0.00	1082.95	0.00	0.00	313.78	0.00	0.00	0.00	0.00	37588.00	3295.06	0.00	0.00	0.00	0.00	0.00	0.00	3307.50	62886.88
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
101	0.00	472.68	0.00	0.00	0.00	0.00	0.00	0.00	670.30	0.00	2225.34	0.00	0.00	0.00	0.00	0.00	0.00	409.44	8663.36
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	24.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.67
800	0.00	933.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.06	0.00	0.00	3447.16	0.00	0.00	264.79	0.00	14775.69
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.35	-15.40
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.18
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13725.23	0.00	0.00	0.00	0.00	29640.69
Total - 01	**0.00**	**2489.40**	**0.00**	**0.00**	**313.78**	**0.00**	**0.00**	**0.00**	**670.30**	**37588.02**	**6261.89**	**0.00**	**0.00**	**17172.39**	**0.00**	**0.00**	**264.79**	**3715.59**	**115928.31**
02																			
001	0.00	1006.84	0.00	0.00	322.04	0.00	0.00	0.00	0.00	29636.09	1095.69	0.00	0.00	0.00	0.00	0.00	0.00	3762.37	39314.76
101	0.00	208.41	0.00	0.00	0.00	0.00	0.00	0.00	2469.97	0.00	1004.03	0.00	0.00	0.00	0.00	0.00	0.00	887.31	11246.95
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.03
800	0.00	194.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30666.41
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.71	-6.30
Total - 02	**0.00**	**1409.44**	**0.00**	**0.00**	**322.04**	**0.00**	**0.00**	**0.00**	**2469.97**	**29636.09**	**2358.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4646.97**	**81241.85**
03																			
001	303.75	1.73	0.00	0.00	415.30	0.00	0.00	0.00	0.00	0.00	8322.09	0.00	0.00	0.00	0.00	0.00	0.00	8707.38	17835.42
101	0.00	17.94	0.00	0.00	0.00	0.00	0.00	0.00	1935.56	0.00	1170.80	0.00	0.00	0.00	0.00	0.00	0.00	93.41	4029.72
800	0.00	13.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.03
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.72	-1.66
Total - 03	**303.75**	**32.70**	**0.00**	**0.00**	**415.30**	**0.00**	**0.00**	**0.00**	**1935.56**	**0.00**	**9492.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8800.07**	**21876.51**
04																			
001	0.00	0.00	0.00	0.00	980.26	0.00	0.00	0.00	0.00	14700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3514.35	19194.61
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.58	529.58
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.26	-2.26
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**980.26**	**0.00**	**0.00**	**0.00**	**0.00**	**14700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4041.67**	**19721.93**

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
05 - Meenkara Project (Gayatri Project) (Commercial) -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Meenkara Project (Gayatri Project) (Commercial) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
001	Direction And Administration	0.00	0.00	0.00	20323.76	0.00	0.00	37750.00	0.00	0.00	11908.72	7468.70	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005	Survey And Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4999.86	0.00	0.00	-	0.00
052	Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3078.95	0.00	0.00	-	0.00
190	Assistance To Public Sector And Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.25	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	4287.06	0.00	0.00	0.00	0.00	0.00	0.00	14364.74	0.00	-	0.00
911	Deduct-Recoveries Of Overpayments	0.00	0.00	0.00	-6.04	0.00	0.00	-23192.92	0.00	0.00	-3.90	0.00	0.00	-	0.00
	Total 80 : General -	**0.00**	**0.00**	**0.00**	**24604.78**	**0.00**	**0.00**	**14557.08**	**0.00**	**0.00**	**20071.28**	**22505.69**	**0.00**	**-**	**0.00**
	Total 2700 :Expenditure on Major Irrigation	**0.00**	**0.00**	**0.00**	**49826.11**	**0.00**	**0.00**	**26715.38**	**9187.23**	**0.00**	**34154.37**	**115685.64**	**964.47**	**-**	**15912.15**

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
05																			
001	0.00	0.00	0.00	0.00	457.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.40
Total - 05	**0.00**	**0.00**	**0.00**	**0.00**	**457.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457.40**
80																			
001	0.00	2306.15	0.00	0.00	0.00	0.00	0.00	0.00	15599.73	0.00	310.00	0.00	0.00	7674.80	0.00	0.00	0.00	1322.46	104664.32
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1047.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1047.90
004	0.00	1574.06	0.00	0.00	0.00	0.00	0.00	0.00	495.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2069.28
005	0.00	0.00	2787.43	0.00	0.00	0.00	0.00	0.00	1210.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.07	0.00	9135.43
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1888.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4967.79
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.25
799	0.00	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.85	0.00	0.00	607.25
800	0.00	81.73	1096.76	0.00	85.38	0.00	0.00	0.00	13489.69	0.00	3061.63	0.00	0.00	5419.47	0.00	39229.02	0.00	0.27	81115.75
911	0.00	-21.20	0.00	0.00	0.00	0.00	0.00	0.00	-4.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23228.47
Total - 80	**0.00**	**3939.49**	**3884.19**	**0.00**	**85.38**	**0.00**	**0.00**	**0.00**	**33727.04**	**0.00**	**3371.63**	**0.00**	**0.00**	**13094.27**	**0.00**	**39749.87**	**138.07**	**1322.73**	**181051.50**
	38521.00	**12931.73**	**23031.02**	**0.00**	**2574.16**	**0.00**	**0.00**	**0.00**	**57046.56**	**81924.11**	**144585.09**	**0.00**	**0.00**	**30266.66**	**0.00**	**64016.40**	**28159.08**	**22527.03**	**758028.19**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Major Irrigation Projects - Commercial/Non-Commercial														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Expenditure - All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12791.98	0.00	310991.59	63080.63	0.00	-	0.00
Total - Major Irrigation Projects - Commercial/Non-Commercial	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12791.98**	**0.00**	**310991.59**	**63080.63**	**0.00**	**0.00**	**0.00**
01 - Major Irrigation-Commercial -														
001 Direction and Administration	0.00	0.00	0.00	55020.33	0.00	0.00	0.00	4027.01	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	-24.05	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	-41.43	128.95	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25507.62	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1528.78	0.00	0.00	0.00	907.49	-	0.00
911 Deduct Refund of overpayment	0.00	0.00	0.00	-1218.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ All Irrigation Projects	0.00	0.00	0.00	306292.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Irrigation-Commercial -	**0.00**	**0.00**	**0.00**	**360094.36**	**0.00**	**0.00**	**-65.48**	**5684.74**	**0.00**	**25507.62**	**0.00**	**907.49**	**0.00**	**0.00**
02 - Major Irrigation-Non-Commercial -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9549.19	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	-12662.09	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1247.18	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5810.84	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
800	0.00	0.00	75767.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75767.97
@	0.00	5378.85	362875.61	0.00	0.00	0.00	0.00	0.00	124671.98	8993.75	92588.29	0.00	52934.09	0.00	0.00	439868.78	14336.68	2646.39	1491158.62
Total 00	**0.00**	**5378.85**	**438643.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124671.98**	**8993.75**	**92588.29**	**0.00**	**52934.09**	**0.00**	**0.00**	**439868.78**	**14336.68**	**2646.39**	**1566926.59**
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.58	0.00	65.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60071.44
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4769.80	0.00	4745.75
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11023.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.05	11152.09
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8579.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	34144.55
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39.18
800	0.00	0.00	57330.28	0.00	201.97	0.00	0.00	0.00	5177.56	854.33	0.00	0.00	0.00	18370.26	0.00	0.00	0.00	3452.89	87823.56
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1218.12
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818948.47	0.00	0.00	0.00	0.00	1125240.62
Total 01	**0.00**	**0.00**	**57330.28**	**0.00**	**201.97**	**0.00**	**0.00**	**0.00**	**25738.67**	**854.33**	**26.20**	**0.00**	**0.00**	**837318.73**	**0.00**	**0.00**	**4769.80**	**3551.86**	**1321920.57**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4696.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14245.54
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12662.09
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.43	0.00	0.00	0.00	0.00	0.00	0.00	987.70	2962.31
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.75	0.00	0.00	0.00	0.00	0.00	0.00	433.36	998.11
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-207.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-207.34
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3613.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1807.79	11231.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 02 : Major Irrigation-Non-Commercial -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-12662.09**	**16609.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Medium Irrigation-Commercial -															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	-546.11	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal area sub-plan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1553.19	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	19475.98	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	-2339.30	1097.19	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Medium Irrigation-Commercial -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16590.57**	**2650.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Major Irrigation-Non-Commercial -															
001	Direction and Adminstration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	-144.85	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Construction Work of tube wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.67	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Major Irrigation-Non-Commercial -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-144.85**	**970.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction And Administration	0.00	0.00	0.00	2867.67	0.00	0.00	0.00	0.00	0.00	0.00	1554.22	0.00	-	0.00
005	Survey And Investigation	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	34315.03	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3405.95**	**5988.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3228.85**	**16571.11**
03																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.29	0.00	-485.82
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1553.19
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19475.98
800	0.00	0.00	0.00	0.00	6404.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2792.28	7954.75
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**6404.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.29**	**2792.28**	**28498.10**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22451.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22451.05
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00	0.00	12.07
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2294.61	841.59	0.00	2991.35
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6544.95	0.00	0.00	0.00	0.00	0.00	0.00	1899.37	8444.32
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.81	995.15	1016.96
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-146.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-146.23
800	0.00	0.00	0.00	0.00	370.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.81	4221.68	5599.52
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**370.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28850.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2306.68**	**900.21**	**7116.20**	**40370.26**
80																			
001	0.00	0.00	17526.47	0.00	0.00	0.00	0.00	0.00	85.45	0.00	21601.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43635.69
005	0.00	252.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.77
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34315.03
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.78	0.00	0.00	864.78
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	5535.49	0.00	0.00	0.00	0.00	0.00	-	14591.92
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.66	0.00	5894.50	0.00	0.00	-	26920.78
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-5578.87	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.37	0.00	0.00	2655.31	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**2867.67**	**0.00**	**0.00**	**34274.19**	**31.03**	**0.00**	**5894.48**	**4209.53**	**0.00**	**0.00**	**41512.70**
Total 4700: Capital Outlay on Major Irrigation (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**362962.03**	**0.00**	**0.00**	**37992.34**	**38738.67**	**0.00**	**342393.69**	**67290.16**	**907.49**	**-**	**41512.70**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5363.61	0.00	0.00	0.00	0.00	0.00	0.00	6881.26	32372.28
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4063.11	0.00	0.00	0.00	0.00	0.00	0.00	768.04	37665.09
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1748.42	0.00	0.00	-3830.45
800	0.00	1190.01	237423.01	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	97.04	0.00	0.00	0.00	7689.73	249072.17
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
Total 80	**0.00**	**1442.24**	**254949.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.15**	**0.00**	**31028.60**	**0.00**	**0.00**	**147.04**	**0.00**	**2613.20**	**0.00**	**15339.03**	**394399.34**
	0.00	**6821.09**	**750923.34**	**0.00**	**6976.91**	**0.00**	**0.00**	**0.00**	**150500.80**	**13254.03**	**158482.61**	**0.00**	**52934.09**	**837465.77**	**0.00**	**444788.66**	**20066.98**	**34674.61**	**3368685.97**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Major Irrigation Projects - Commercial/Non-Commercial														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
999 Total Expenditure- All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Expenditure - All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328959.15	0.00	5334455.93	665027.22	0.00	-	0.00
Total - Major Irrigation Projects - Commercial/Non-Commercial	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328959.15**	**0.00**	**5334455.93**	**665027.22**	**0.00**	**0.00**	**0.00**
01 - Major Irrigation-Commercial -														
001 Direction and Administration	0.00	0.00	0.00	114146.85	0.00	0.00	26875.77	42966.81	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	48450.64	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.96	0.00	0.00	0.00	0.00	-	0.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	37318.27	0.00	0.00	3446.68	13207.02	0.00	0.00	0.00	1356.15	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	11032.97	0.00	0.00	0.00	902.20	0.00	290307.48	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	53197.44	123.58	0.00	0.00	0.00	172.86	-	0.00
800 Other Expenditure	0.00	0.00	0.00	544119.49	0.00	0.00	73786.48	194421.04	0.00	11764.19	0.00	26754.08	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Refund of overpayment	0.00	0.00	0.00	-6628.70	0.00	0.00	-100.09	0.00	0.00	-4.56	0.00	0.00	-	0.00
@ All Irrigation Projects	0.00	0.00	0.00	11887747.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Irrigation-Commercial -	**0.00**	**0.00**	**0.00**	**12587736.42**	**0.00**	**0.00**	**205656.92**	**251660.61**	**0.00**	**302067.11**	**0.00**	**28283.09**	**0.00**	**0.00**
02 - Major Irrigation-Non-Commercial -														
000 No Minor Head desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
001	0.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.98	0.00	298.98
800	0.00	0.00	75767.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75767.97
999	0.00	0.00	52564.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463581.31	0.00	0.00	516145.93
@	0.00	281712.82	4291934.97	0.00	0.00	0.00	0.00	0.00	1902055.09	160738.86	883166.95	0.00	86749.27	0.00	0.00	3233856.94	226355.53	13718.47	17408731.20
Total 00	**0.00**	**281712.82**	**4420267.56**	**0.00**	**113.00**	**0.00**	**0.00**	**0.00**	**1902055.09**	**160738.86**	**883166.95**	**0.00**	**86749.27**	**0.00**	**0.00**	**3697438.25**	**226654.51**	**13718.47**	**18001057.08**
01																			
001	804272.40	10147.49	95.09	0.00	0.00	0.00	0.00	0.00	5405.85	9665.93	9603.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1023179.31
051	0.00	0.00	0.00	0.00	8209.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8964.96	0.00	65625.33
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.19
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	10000.00
789	0.00	0.00	3010.73	0.00	0.00	0.00	0.00	0.00	52059.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.05	110439.70
796	0.00	0.00	4748.14	0.00	0.00	0.00	0.00	0.00	35373.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	342422.32
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1052.95	-52.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54494.48
800	0.00	580.25	72116.29	0.00	889.86	0.00	0.00	0.00	68702.96	21271.28	0.00	0.00	0.00	110845.21	0.00	0.00	565.65	7442.22	1133259.00
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-730.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-730.12
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6733.35
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4804904.99	0.00	0.00	0.00	0.00	16692652.53
Total 01	**804272.40**	**10727.74**	**79970.25**	**0.00**	**9099.59**	**0.00**	**0.00**	**0.00**	**161542.22**	**31260.19**	**9549.85**	**0.00**	**0.00**	**4925750.20**	**0.00**	**0.00**	**9530.61**	**7541.19**	**19424648.39**
02																			
000	0.00	676.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	2960.34	84416.09	0.00	0.00	0.00	0.00	-	0.00
005 Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	47770.46	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.31	0.00	0.00	0.00	0.00	-	0.00
054 Improvement of Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	4300.35	20827.52	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	32394.99
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-231.16	-44.54	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	5904.87	101830.44	0.00	15559.89	3899.42	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Major Irrigation-Non-Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60704.85**	**207467.82**	**0.00**	**15559.89**	**3899.42**	**0.00**	**0.00**	**32394.99**
03 - Medium Irrigation-Commercial -														
000 No Minor Head desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	34242.25	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	62712.05	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	17524.63	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal area sub-plan-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26582.10	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	78434.45	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	100717.84	6484.11	0.00	12169.26	3215.69	0.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291773.30	75777.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454927.51
005	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.92
051	0.00	0.00	0.00	0.00	78774.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126545.17
052	0.00	0.00	0.00	0.00	238.18	0.00	0.00	0.00	0.00	-2733.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2056.71
054	0.00	0.00	0.00	0.00	44.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.41
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2205.03	0.00	0.00	0.00	0.00	0.00	0.00	987.70	28320.60
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2275.83	0.00	0.00	0.00	0.00	0.00	0.00	433.36	35104.18
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21599.96	-86.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21961.80
800	0.00	1544.97	0.00	0.00	24784.24	0.00	0.00	0.00	0.00	58270.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10723.32	222517.46
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-662.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-662.42
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
Total 02	**0.00**	**2221.37**	**0.00**	**0.00**	**103847.46**	**0.00**	**0.00**	**0.00**	**0.00**	**325048.03**	**80172.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12144.38**	**843460.71**
03																			
000	0.00	149.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.32
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8448.83	15847.33	0.00	0.00	0.00	0.00	0.00	0.00	55.42	58593.83
051	0.00	0.00	0.00	0.00	51071.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.81	0.00	113933.05
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17524.63
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26582.10
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78265.76
800	0.00	0.00	0.00	0.00	53650.81	0.00	0.00	0.00	0.00	1746.27	0.00	0.00	0.00	0.00	0.00	0.00	583.46	8250.58	186818.02
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-218.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-218.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 03 : Medium Irrigation-Commercial -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293631.22**	**33066.21**	**0.00**	**12169.26**	**3215.69**	**0.00**	**0.00**	**0.00**
04 - Major Irrigation-Non-Commercial -															
000	No Minor Head desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
001	Direction and Adminstration	0.00	0.00	0.00	0.00	0.00	0.00	8171.71	0.00	0.00	0.00	0.00	0.00	-	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	13369.97	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Construction Work of tube wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	-201.19	0.00	0.00	0.00	-34.51	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	9246.07	6212.29	0.00	27824.60	4773.40	0.00	-	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Refund of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.87	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Major Irrigation-Non-Commercial -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30586.56**	**6187.42**	**0.00**	**27824.60**	**4738.89**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction And Administration	0.00	0.00	0.00	3745.46	0.00	0.00	0.00	0.00	0.00	906.15	1554.22	0.00	-	0.00
003	Training	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005	Survey And Investigation	0.00	0.00	0.00	0.00	0.00	0.00	1090.20	1019.55	0.00	0.00	0.00	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	239019.92	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery And Equipment	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	506.75	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total 03	**0.00**	**149.32**	**0.00**	**0.00**	**104722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9807.85**	**15847.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.27**	**8306.00**	**481648.15**
04																			
000	0.00	93.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.63
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4425.50	541479.89	0.00	0.00	0.00	0.00	0.00	0.00	4885.42	558962.52
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.64	0.00	0.00	525.64
051	0.00	0.00	0.00	0.00	21887.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50031.12	7192.71	0.00	92481.03
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.61	-608.86	0.00	0.00	0.00	0.00	0.00	0.00	10.22	-599.25
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4534.00	0.00	0.00	4534.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37824.00	0.00	0.00	0.00	0.00	81.73	0.00	12084.03	49989.76
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.75	15078.38	15784.13
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.72	-6700.00	0.00	0.00	0.00	0.00	0.00	0.00	121.54	-6753.44
800	0.00	0.00	0.00	0.00	19483.65	0.00	0.00	0.00	0.00	3340.67	20598.60	0.00	0.00	0.00	0.00	178980.74	62746.32	20395.32	353601.66
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.40
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.87
Total 04	**0.00**	**93.63**	**0.00**	**0.00**	**41370.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7815.88**	**592593.63**	**0.00**	**0.00**	**0.00**	**0.00**	**234153.23**	**70644.78**	**52574.91**	**1068584.41**
80																			
001	0.00	0.00	218809.44	0.00	0.00	0.00	0.00	0.00	196.52	0.00	38449.39	0.00	0.00	0.00	0.00	36243.83	0.00	0.00	299905.01
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.97
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18
005	0.00	1194.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3304.42
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239019.92
052	0.00	0.00	1402.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16962.84	0.00	0.00	18871.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	391628.27	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	49102.54	0.00	0.00	0.00	0.00	0.00	-	102784.01
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.88	0.00	90728.52	0.00	0.00	-	384124.91
799	Suspense	0.00	0.00	0.00	-0.87	0.00	0.00	27237.71	0.00	0.00	-1.03	0.00	0.00	-	2855.09
800	Other Expenditure	0.00	0.00	0.00	11376.48	0.00	0.00	34497.91	181.10	0.00	12387.41	2655.31	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40684.00	0.00	0.00	-	-84490.18
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-65.36	0.00	0.00	-1.16	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**15788.85**	**0.00**	**0.00**	**350882.92**	**2482.28**	**0.00**	**454964.16**	**4209.53**	**0.00**	**0.00**	**405273.83**
Total 4700: Capital Outlay on Major Irrigation (Up to the Year 2019-20)		**0.00**	**0.00**	**0.00**	**12603525.27**	**0.00**	**0.00**	**941462.47**	**829823.49**	**0.00**	**6147040.95**	**681090.75**	**28283.09**	**-**	**437668.82**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 26-B-4700-ACCOUNT of CAPTIAL OUTLAY on MAJOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	978.87	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	393922.14
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16613.75	0.00	0.00	0.00	0.00	0.00	0.00	24719.44	193219.74
796	0.00	0.00	8308.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9451.03	0.00	0.00	0.00	0.00	0.00	0.00	4206.64	497594.55
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.29	0.00	0.00	0.00	0.00	0.00	40937.31	0.00	0.00	71311.50
800	0.00	6790.14	564507.25	0.00	626.83	0.00	0.00	0.00	9.93	369.03	85114.08	0.00	0.00	5610.91	0.00	0.00	0.00	46186.71	770313.09
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-92.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-125267.17
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66.52
Total 80	**0.00**	**8963.68**	**793027.58**	**0.00**	**626.83**	**0.00**	**0.00**	**0.00**	**843.63**	**559.33**	**149712.24**	**0.00**	**0.00**	**5660.91**	**0.00**	**94143.98**	**0.00**	**75112.79**	**2362252.54**
	804272.40	**303868.56**	**5293265.39**	**0.00**	**259779.76**	**0.00**	**0.00**	**0.00**	**2064440.94**	**535230.14**	**1731042.50**	**0.00**	**86749.27**	**4931411.11**	**0.00**	**4025735.46**	**307563.17**	**169397.74**	**42181651.28**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	Major Irrigation Projects - Commercial/Non-Commercial														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	3.63
900	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	-	0.00
@	Total Receipts - All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.54	0.00	30183.62	2780.93	15.00	-	0.00
	Total - Major Irrigation Projects - Commercial/Non-Commercial	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.54**	**-0.06**	**30183.62**	**2780.93**	**15.00**	**-**	**3.63**
	01 - Surface Water-														
101	Upper Ganga Canal	0.00	0.00	0.00	0.00	0.00	0.00	1166.03	0.97	0.00	2709.11	0.00	0.00	-	0.00
102	Receipts from Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.04	0.00	0.00	-	0.00
103	Sale of water for other purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	996.23	0.00	0.00	-	0.00
104	Sale proceeds from Canal Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	-	0.00
105	Navigation Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other Items	0.00	0.00	0.00	159.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
207	Hemavathi Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Ganga Kachhar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
218	Tungabhadra Project-Left Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
241	Rani Avantibai Sagar Project, Jabalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	539.10	0.00	0.00	0.00	6.29	0.00	6750.69	0.00	0.00	-	0.70
@	Receipts from All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Surface Water-	**0.00**	**0.00**	**0.00**	**698.91**	**0.00**	**0.00**	**1166.03**	**7.76**	**0.00**	**11015.14**	**0.00**	**0.00**	**-**	**0.70**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
@	62.96	20.74	8993.46	0.00	0.00	0.00	0.00	0.00	120.50	0.00	171.01	0.00	2399.92	0.00	0.00	11736.99	0.00	0.00	56994.67
	62.96	**20.74**	**8993.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.50**	**0.00**	**171.01**	**0.00**	**2399.92**	**0.00**	**0.00**	**11736.99**	**0.00**	**0.00**	**56998.24**
101	0.00	18.11	0.00	0.00	0.00	0.00	0.00	0.00	1150.58	0.00	0.00	0.00	0.00	0.10	0.00	33392.09	314.91	0.00	38751.90
102	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.80
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	1041.35
104	0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.51
105	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
108	0.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6154.04	0.00	0.00	6157.23
110	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5686.19	1.90	0.00	5847.91
207	0.00	0.00	140.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.88
208	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
218	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
241	0.00	0.00	127.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.93
800	0.00	35.01	0.00	0.00	0.00	0.00	0.00	0.00	321.93	0.00	0.00	0.00	0.00	1253.90	0.00	0.00	30.37	0.00	8937.99
@	487.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.81
	487.81	**59.53**	**294.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1516.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1254.00**	**0.00**	**45232.32**	**347.79**	**0.00**	**62080.80**

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
02 -	**Ground Water-**														
101	Receipts from Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97	1220.72	0.00	0.00	0.00	-	0.00
102	Sale of Water for domestic purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Sale of Water for other purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	-	0.00
104	Sale proceeds from Canal Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.24	0.00	0.89	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.04	0.00	0.00	-	0.00
Total 02 : Ground Water-		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.33**	**1220.72**	**-0.15**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	44.80	0.00	29.92	0.00	0.00	0.00	0.00	1506.31	0.20	0.00	2805.06
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
104	0.00	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.48	0.75	0.00	324.23
110	0.00	21.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.66	0.12	0.00	539.33
800	0.00	7.55	0.00	0.00	0.00	0.00	0.00	0.00	210.58	0.00	91.81	0.00	0.00	0.00	0.00	2077.04	0.26	0.00	2409.37
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.04
	0.00	**30.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.69**	**0.00**	**140.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4424.49**	**1.33**	**0.00**	**6098.95**

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
03 - Command Area Development-															
001	Medium Irrigation-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Sone Command Area Development Agency	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	11.04	0.00	0.00	-	0.00
102	Eden Canal System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Bakreswar Canals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-	226.41
104	K.B.C. CADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	-	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	23.81	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	-	0.00
900	Deduct--Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
923	MEdium Irrigation Project,South Bihar	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	0.00	-	0.00
@	Receipts from All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Command Area Development-		**0.00**	**0.00**	**0.00**	**23.81**	**0.00**	**0.00**	**1.87**	**0.69**	**0.00**	**23.99**	**0.00**	**0.00**	**-**	**226.41**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	950.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.44
101	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	47.32	0.00	0.00	0.00	0.00	0.00	0.00	9963.92	1.70	29.89	10053.89
102	0.00	5.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.74	0.00	0.00	590.11
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	379.07
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	4.27	17.32
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3168.79	0.09	0.00	3168.88
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.14	0.00	7.26	0.00	0.00	74.45	0.00	459.46	3.17	0.00	594.98
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.62	0.00	0.00	-38.62
923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86
@	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74
	5.74	**5.38**	**0.00**	**950.44**	**0.00**	**0.00**	**0.00**	**0.00**	**225.79**	**0.00**	**7.38**	**0.00**	**0.00**	**74.45**	**0.00**	**14138.29**	**5.31**	**34.16**	**15723.71**

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
04 - Flood Control-															
101	Anti Sea Erosion Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	1505.20	25.41	0.00	0.00	-	0.00
102	Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.88	0.00	0.00	-	0.00
103	Drainage Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.16	0.00	0.00	-	0.00
108	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
700	No minor Head desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	13.66	0.00	0.00	0.00	0.03	0.00	0.00	-	0.00
Total 04 : Flood Control-		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.66**	**0.00**	**0.47**	**1505.20**	**209.48**	**0.00**	**0.00**	**-**	**0.00**
05 - Godali															
101	Sale of Water for Irrigation purpose (Through the Revenue Board)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Godali		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.76	0.00	-0.10	0.00	0.00	0.00	0.00	625.65	1.03	0.00	2191.42
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.54	0.00	122.70	708.12
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.16
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.27
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.46	0.49	0.00	2.95
700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.74	36.74
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.61	0.00	497.49
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**382.95**	**0.00**	**-0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1040.65**	**136.40**	**159.44**	**3448.15**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.76	0.00	27.76
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	1.09
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.85**	**0.00**	**28.85**

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
80 - General-															
103	Sale of water for other purpose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Navigation receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Tawa Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Narmada Tapi Kachchar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
222	Engineer-in-Chief Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	2419.89	0.07	1355.48	0.00	0.00	53.45	0.00	28.58	40.01	6688.42	0.00	0.00	-	2821.01
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General-		**2419.89**	**0.07**	**1355.48**	**0.00**	**0.00**	**53.45**	**0.00**	**28.34**	**40.01**	**6688.42**	**0.00**	**0.00**	**-**	**2821.01**
Total 0701 : Receipts from Medium Irrigation		**2419.89**	**0.07**	**1355.48**	**722.72**	**0.00**	**67.11**	**1167.90**	**571.13**	**2765.87**	**48120.50**	**2780.93**	**15.00**	**-**	**3051.75**

No.27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
103	0.00	2783.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2783.89
105	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
106	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45
110	0.00	99.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.63
204	0.00	0.00	132.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.58
209	0.00	0.00	6.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.93
222	0.00	0.00	20.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45
800	719.30	18.42	1899.57	406.63	76.03	0.00	0.00	0.00	20283.59	719.80	827.68	0.00	2365.27	0.00	0.00	10669.62	0.00	439.79	51832.61
900	0.00	0.00	0.00	-3.47	0.00	0.00	0.00	0.00	0.00	0.00	-1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.52
	719.30	**2903.82**	**2059.53**	**403.16**	**76.03**	**0.00**	**0.00**	**0.00**	**20283.59**	**719.80**	**825.87**	**0.00**	**2365.27**	**0.00**	**0.00**	**10669.62**	**0.00**	**439.79**	**54872.45**
	1275.81	**3020.38**	**11347.20**	**1353.60**	**76.03**	**0.00**	**0.00**	**0.00**	**22786.12**	**719.80**	**1144.79**	**0.00**	**4765.19**	**1328.45**	**0.00**	**87242.36**	**519.68**	**633.39**	**199251.15**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Medium Irrigation Projects - Commerical/Non Commerical														
@	Total Expenditure : All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2367.03	0.00	0.00	21204.65	1215.12	-	0.00
	Total - Medium Irrigation Projects - Commerical/Non Commerical	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2367.03**	**0.00**	**0.00**	**21204.65**	**1215.12**	**-**	**0.00**
	01 - Major Irrigation- Commercial -														
001	Directon and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Nagarjuna Sagar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.57	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Major Irrigation- Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.57**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	02 - Major Irrigation- Non-Commercial -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.94	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Major Irrigation- Non-Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.94**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Medium Irrgigation- Commercial -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	14865.71
101	Bhairavanithippa Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.49	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Medium Irrgigation- Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.49**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**14865.71**
	04 - Medium Irrgigation- (Non Commercial) -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	795.70	0.00	0.00	5059.74	0.00	0.00	0.00	-	0.00
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.43	0.00	0.00	0.00	0.00	-	0.00
102	Medium Irrigation Scheme in purulia District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Other Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	167.17	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
@	61.64	296.67	0.00	0.00	0.00	0.00	0.00	0.00	3881.70	0.00	11463.27	0.00	157873.20	0.00	0.00	10719.79	2408.46	0.00	211491.53
Total - 00	**61.64**	**296.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3881.70**	**0.00**	**11463.27**	**0.00**	**157873.20**	**0.00**	**0.00**	**10719.79**	**2408.46**	**0.00**	**211491.53**
01																			
001	0.00	41.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.62
101	0.00	259.17	0.00	0.00	0.00	0.00	0.00	0.00	26.07	0.00	97.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.90
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27
800	0.00	23.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.55
Total - 01	**0.00**	**324.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.52**	**-0.27**	**97.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**497.25**
02																			
001	0.00	21.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286597.42	0.00	0.00	286618.45
101	0.00	126.16	0.00	0.00	0.00	0.00	0.00	0.00	207.29	0.00	152.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.27
800	0.00	21.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.59
911	-0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.67
Total - 02	**-0.67**	**168.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.29**	**0.00**	**152.88**	**0.00**	**0.00**	**0.00**	**0.00**	**286597.42**	**0.00**	**0.00**	**287176.64**
03																			
001	0.00	26.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14892.30
101	0.00	97.70	0.00	0.00	0.00	0.00	0.00	0.00	119.60	0.00	421.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.53
800	0.00	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.04
Total - 03	**0.00**	**136.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.60**	**0.00**	**957.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16159.87**
04																			
001	0.00	0.00	0.00	0.00	1222.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	7078.68
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.77	0.00	56.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.46
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.11	127.11
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.00	0.00	0.00	1.18
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	1.80
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.17

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	Deduct -Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-2.72	0.00	0.00	-5.70	0.00	0.00	0.00	-	0.00
	Total 04 : Medium Irrgigation- (Non Commercial) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.15**	**0.00**	**131.43**	**5054.04**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 -	**General -**														
001	Direction And Administration	5429.71	0.00	0.00	0.00	0.00	14219.21	0.00	37617.45	0.00	9458.95	0.00	0.00	-	252.79
002	Data Collection	12980.93	0.00	0.00	0.00	0.00	0.00	0.00	118.75	0.00	0.00	0.00	0.00	-	0.00
003	Training	1074.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	-	0.00
004	Research	28792.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	799.27	0.00	0.00	-	0.00
005	Survey And Investigation	1372.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.79	126.81	0.00	0.00	-	0.00
006	Consultancy	3891.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery And Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.03	0.00	0.00	0.00	0.00	-	0.00
190	Assistance To Public Sector And Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer To Reserve Fund And Deposit Account	396.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.14	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	228359.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.30	13028.79	0.00	0.00	-	0.00
902	Deduct-Amount Met From Reserve Fund-Upper Yamuna River Bond	-187.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries Of Overpayments	-28.97	0.00	0.00	0.00	0.00	-14.00	0.00	0.00	-4.05	-0.93	0.00	0.00	-	0.00
	Total 80 : General -	**282081.89**	**0.00**	**0.00**	**0.00**	**0.00**	**14205.21**	**0.00**	**38182.09**	**501.85**	**23412.89**	**0.00**	**0.00**	**-**	**252.79**
	Total 2701 :Expenditure on Medium Irrigation	**282081.89**	**0.00**	**0.00**	**0.00**	**0.00**	**15165.36**	**0.00**	**40867.55**	**5555.89**	**23412.89**	**21204.65**	**1215.12**	**-**	**15118.50**

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.42
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**1222.82**	**0.00**	**0.00**	**0.00**	**72.77**	**0.00**	**56.26**	**0.00**	**0.00**	**0.00**	**3.40**	**0.00**	**0.00**	**296.09**	**7796.96**
80																			
001	2531.35	10818.30	55455.51	91344.91	0.00	0.00	0.00	0.00	0.00	10461.16	854.47	0.00	11161.69	0.00	0.00	0.00	0.00	4507.71	254113.21
002	0.00	0.00	0.00	4165.81	0.00	0.00	0.00	0.00	0.00	0.00	47.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17313.10
003	58.43	11.72	0.00	852.43	0.00	0.00	0.00	0.00	0.00	0.00	213.50	0.00	914.87	0.00	0.00	0.00	0.00	227.82	3354.18
004	1460.49	1170.77	0.00	1971.78	0.00	0.00	0.00	0.00	0.00	0.00	185.25	0.00	829.55	0.00	0.00	0.00	0.00	7.50	35224.77
005	3209.94	1776.12	0.00	4073.94	0.00	0.00	0.00	0.00	0.00	0.00	1904.21	0.00	0.00	0.00	0.00	0.00	0.00	37.65	12808.68
006	0.00	0.00	0.00	2100.94	0.00	0.00	0.00	0.00	0.00	0.00	1090.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7083.06
052	0.00	2.89	4200.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-551.80	0.00	0.00	10.00	0.00	0.00	4152.72
190	128758.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128758.06
196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.60
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.29
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.29
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.71
799	0.00	-1.98	-46.88	-0.01	0.00	0.00	0.00	0.00	0.00	-40.78	0.00	0.00	0.00	0.00	0.00	27.84	0.00	0.00	-106.95
800	34.59	476.88	12274.51	60956.72	0.00	0.00	0.00	0.00	4448.07	2547.79	1489.02	0.00	-11632.93	0.00	0.00	131534.95	15.98	2.36	443725.05
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-187.18
911	-0.12	-37.16	0.00	-109.64	0.00	0.00	0.00	0.00	0.00	0.00	-4.16	0.00	-49.13	0.00	0.00	0.00	0.00	-2.41	-250.57
Total - 80	**136052.74**	**14217.54**	**71883.74**	**165356.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4448.07**	**12968.17**	**6481.91**	**0.00**	**672.25**	**0.00**	**0.00**	**131572.79**	**15.98**	**4780.63**	**907087.42**
	136113.71	**15143.86**	**71883.74**	**165356.88**	**1222.82**	**0.00**	**0.00**	**0.00**	**8749.95**	**12967.90**	**19208.95**	**0.00**	**158545.45**	**0.00**	**3.40**	**428890.00**	**2424.44**	**5076.72**	**1430209.67**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Medium Irrigation Projects - Commercial/Non-Commercial														
052 Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Capital Exp - All Projects	0.00	0.00	0.00	1734.91	0.00	381.14	-963.12	3763.22	0.00	308461.67	34608.23	8500.21	-	0.00
Total - Medium Irrigation Projects - Commercial/Non-Commercial	**0.00**	**0.00**	**0.00**	**1734.91**	**0.00**	**381.14**	**-963.12**	**3763.22**	**0.00**	**308461.67**	**34608.23**	**8500.21**	**0.00**	**0.00**
01 - Major Irrigation-Commercial -														
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.10	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Irrigation-Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Major Irrigation -Non-Commercial -														
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.03	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Major Irrigation -Non-Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Medium Irrigation-Commercial -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2043.96
Total 03 : Medium Irrigation-Commercial -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2043.96**
04 - Medium Irrigation-Non-Commercial -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6878.37	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	-190.83	0.00	328.22	0.00	0.00	0.00	-	0.00
901 Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.86	0.00	0.00	0.00	-	0.00
Total 04 : Medium Irrigation-Non-Commercial -	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-190.83**	**0.00**	**7205.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10	0.00	7783.13	891.97	0.00	-	0.00
002 Data Collection	25.80	0.00	0.00	0.00	0.00	0.00	0.00	1475.12	0.00	0.00	1160.21	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	0.00	9.99
800	0.00	0.00	13060.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13060.07
@	8924.99	1176.53	39817.13	4275.78	0.00	0.00	0.00	0.00	46892.23	9298.93	16089.62	0.00	158367.19	0.00	0.00	28209.23	0.00	10477.10	680014.99
Total 00	**8924.99**	**1176.53**	**52877.20**	**4275.78**	**0.00**	**0.00**	**0.00**	**0.00**	**46892.23**	**9298.93**	**16089.62**	**0.00**	**158367.19**	**0.00**	**0.00**	**28209.23**	**9.99**	**10477.10**	**693085.05**
01																			
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76.66
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.10
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-76.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.44**
02																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.03
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.03**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.67
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2043.96
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2101.63**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.20	0.00	0.00	0.00	6956.57
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.39
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.86
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.20**	**0.00**	**0.00**	**0.00**	**7093.39**
80																			
001	0.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	171.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8998.58
002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2661.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
003 Training	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research	1174.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005 Survey and Investigation	4.00	0.00	0.00	0.00	0.00	0.00	0.00	30.26	0.00	0.00	0.00	0.00	-	0.00
006 Upgradation of design and Training Institutions	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	100.67
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	12902.57
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.64	0.00	33981.52	0.00	0.00	-	21264.04
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	4407.92	0.00	0.00	0.00	0.00	0.00	0.00	14.20	0.00	10103.19	6773.64	0.00	-	38622.41
911 Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.99	0.00	0.00	-	0.00
Total 80 : General -	**5641.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1659.32**	**0.00**	**51858.85**	**8825.82**	**0.00**	**0.00**	**72889.69**
Total 4701: Capital Outlay on Medium Irrigation (During the Year 2019-20)	**5641.81**	**0.00**	**0.00**	**1734.91**	**0.00**	**381.14**	**-1153.95**	**5827.67**	**7205.73**	**360320.52**	**43434.05**	**8500.21**	**-**	**74933.65**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	0.00	34.22
004	0.00	0.00	0.00	5.56	0.00	0.00	0.00	0.00	106.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1286.82
005	0.00	0.00	60.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.74	56.90	0.00	645.22
006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.06	0.00	9.40
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.89	0.00	536.89
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.24	0.00	0.00	500.91
190	1064736.57	0.00	0.00	915987.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1980724.37
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2601.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15503.98
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1232.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56596.53
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-548.23	0.00	0.00	-548.23
800	12586.77	3940.81	41436.85	21440.02	0.00	0.00	0.00	0.00	9782.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.91	0.00	149269.46
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.99
Total 80	**1077323.34**	**3940.81**	**41628.17**	**937433.38**	**0.00**	**0.00**	**0.00**	**0.00**	**13894.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.75**	**769.48**	**0.00**	**2216210.29**
	1086248.33	**5117.34**	**94505.37**	**941709.16**	**0.00**	**0.00**	**0.00**	**0.00**	**60786.39**	**9222.27**	**16147.29**	**0.00**	**158367.19**	**0.00**	**78.20**	**28554.98**	**779.47**	**10477.10**	**2918818.83**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Medium Irrigation Projects - Commercial/Non-Commercial														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
944 Champabati Irrigation Project	0.00	0.00	0.00	0.00	0.00	4215.23	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Capital Exp - All Projects	0.00	0.00	0.00	535546.74	0.00	70647.31	42051.28	157756.71	0.00	2535471.64	609000.51	59108.90	-	0.00
Total - Medium Irrigation Projects - Commercial/Non-Commercial	**0.00**	**0.00**	**0.00**	**535546.74**	**0.00**	**74862.54**	**42051.28**	**157756.71**	**0.00**	**2535471.64**	**609000.51**	**59108.90**	**0.00**	**0.00**
01 - Major Irrigation-Commercial -														
000 No Minor Head desc	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
001 Direction and Administration	1.82	0.00	0.00	0.00	0.00	0.00	185.21	0.00	0.00	0.00	0.00	0.00	-	0.00
138 Beas Project Unit-Ii	0.00	0.00	0.00	0.00	0.00	0.00	4936.51	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	34.74	0.00	0.00	0.00	0.00	0.00	649.70	824.78	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Irrigation-Commercial -	**37.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5771.28**	**824.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Major Irrigation -Non-Commercial -														
000 No Minor Head desc	1143.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2790.72
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1026.23
800 Other Expenditure	66.63	0.00	0.00	0.00	136.10	0.00	0.00	1268.79	0.00	6379.81	0.00	0.00	-	0.00
Total 02 : Major Irrigation -Non-Commercial -	**1210.32**	**0.00**	**0.00**	**0.00**	**136.10**	**0.00**	**0.00**	**1268.79**	**0.00**	**6379.81**	**0.00**	**0.00**	**0.00**	**3816.95**
03 - Medium Irrigation-Commercial -														
000 Aggregate of projects costing 1 crore or less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
00																			
001	303281.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303281.91
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.84	0.00	73.84
800	0.00	0.00	13060.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13060.07
944	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4215.23
@	1078676.45	66728.44	644085.68	362168.72	0.00	0.00	0.00	0.00	904009.88	321990.16	235439.85	0.00	1308011.71	0.00	0.00	400880.79	13119.84	200643.80	9545338.41
Total 00	**1381958.36**	**66728.44**	**657145.75**	**362168.72**	**0.00**	**0.00**	**0.00**	**0.00**	**904009.88**	**321990.16**	**235439.85**	**0.00**	**1308011.71**	**0.00**	**0.00**	**400880.79**	**13193.68**	**200643.80**	**9865969.46**
01																			
000	0.00	251.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.34
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.39
138	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4936.51
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-65.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-65.62
800	0.00	0.00	12572.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59651.51	0.00	0.00	73733.26
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
Total 01	**0.00**	**251.30**	**12572.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-65.62**	**697.36**	**0.00**	**0.00**	**0.00**	**0.00**	**59651.51**	**0.00**	**0.00**	**79740.74**
02																			
000	0.00	238.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1382.31
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4554.74	0.00	0.00	0.00	0.00	44893.93	0.00	0.00	49448.67
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2790.72
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1026.23
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7851.33
Total 02	**0.00**	**238.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4554.74**	**0.00**	**0.00**	**0.00**	**0.00**	**44893.93**	**0.00**	**0.00**	**62499.26**
03																			
000	0.00	128.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 TribalArea Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7242.46	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	8428.32
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3098.98	0.00	-0.02	0.00	0.00	-	0.00
Total 03 : Medium Irrigation-Commercial -	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3098.98**	**0.00**	**7242.44**	**0.00**	**0.00**	**0.00**	**8428.32**
04 - Medium Irrigation-Non-Commercial -														
001 Direction and Administration	0.00	800.33	0.00	0.00	0.00	0.00	5490.69	0.00	86595.18	0.00	0.00	0.00	-	0.00
002 Sukla Irrigation Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	4837.37	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	1553.27	139.97	0.00	0.00	0.00	0.00	92.94	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Chotanagpur and Santhal Paraganas Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	39714.04	0.00	0.00	0.00	0.00	0.00	-	0.00
103 North Bihar Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	21124.87	0.00	0.00	0.00	0.00	0.00	-	0.00
107 South Bihar Irrigation Project(AIBP)	0.00	0.00	0.00	0.00	0.00	0.00	116421.34	0.00	0.00	0.00	0.00	0.00	-	0.00
110 Kamla and other North Bihar Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	25089.40	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3330.00	0.00	0.00	0.00	-	0.00
201 Medium Irrigation Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2197.69	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	69917.71	0.00	512.62	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	10780.89	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7177.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7177.60
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7242.46
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8428.32
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3098.96
Total 03	**0.00**	**128.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7177.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26245.59**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.29	0.00	0.00	0.00	3317.33	0.00	0.00	0.00	96366.82
002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.84
051	0.00	0.00	0.00	0.00	11031.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15868.79
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.18
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39714.04
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21124.87
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116421.34
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25089.40
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3330.00
201	0.00	0.00	0.00	0.00	0.00	1872.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1872.88
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2197.69
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70430.33
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62	0.00	0.00	0.00	10812.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800 Other Expenditure	640.32	40.33	65.43	0.00	0.00	0.00	61510.51	0.00	60667.59	5852.49	0.00	0.00	-	0.00
901 Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	-	0.00
Total 04 : Medium Irrigation-Non-Commercial -	**2193.59**	**980.63**	**65.43**	**0.00**	**0.00**	**0.00**	**357177.45**	**0.00**	**151104.52**	**5852.49**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	15918.99	5775.55	275.00	0.00	165552.88	9933.18	0.00	-	0.00
002 Data Collection	198.23	0.00	0.00	0.00	0.00	0.00	0.00	15547.21	0.00	0.00	16116.39	0.00	-	0.00
003 Training	125.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	-	0.00
004 Research	9794.64	0.00	0.00	0.00	0.00	0.00	156.90	0.00	19.77	0.00	6699.66	0.00	-	0.00
005 Survey and Investigation	23.66	0.00	0.00	0.00	0.00	997.07	8935.21	2619.48	90.44	0.00	16275.40	206.07	-	0.00
006 Upgradation of design and Training Institutions	8.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
007 Survey and Statistic	0.00	0.00	0.00	0.00	0.00	174.45	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	73.74	0.00	0.00	0.00	160.94	6680.40	0.00	-	129.63
190 Investments in Public Sector and other Undertakings	7220.75	0.00	0.00	0.00	0.00	0.00	5112.90	0.00	0.00	391991.56	0.00	0.73	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6148.66	-	78955.53
796 Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	3959.67	1519.57	0.00	149753.22	0.00	2.25	-	177751.56
797 Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	-10.36	1326.09	0.00	0.00	-223.94	0.00	43.80	-	3268.75
800 Other Expenditure	19623.90	134.22	0.00	0.00	46.39	43666.27	42263.51	14877.98	13.49	50445.09	94437.42	209.27	-	212574.06
901 Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	-30.63	0.00	0.00	-138498.12	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15075.49	0.00	0.00	0.00	143852.16
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**11031.42**	**1872.88**	**0.00**	**316.84**	**0.00**	**0.00**	**163.29**	**0.00**	**0.00**	**0.00**	**18424.44**	**0.00**	**0.00**	**0.00**	**549182.98**
80																			
001	65.61	0.00	138104.68	0.24	0.00	0.00	13.19	0.00	191.62	536.45	0.00	0.00	1468.23	0.00	23.26	39241.84	0.00	0.00	377100.72
002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31889.16
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.21	539.14	0.00	1082.07
004	0.00	0.00	0.00	3775.50	274.64	0.00	0.00	0.00	15999.62	0.00	0.00	0.00	0.00	0.00	0.00	864.13	489.61	0.00	38074.47
005	0.00	0.00	12192.22	0.00	1658.63	0.00	0.00	0.00	275.94	25.76	13.84	0.00	0.00	0.00	0.00	30222.57	1339.16	0.00	74875.45
006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.59	0.00	311.23
007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.45
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.61	0.00	911.61
052	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.64	8290.53	0.00	0.00	16222.20
190	7550600.69	0.00	0.00	12356621.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	20311668.39
789	0.00	0.00	15891.58	0.00	0.00	0.00	0.00	0.00	29993.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130989.31
796	0.00	0.00	13914.53	0.00	0.00	0.00	0.00	0.00	23331.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370232.18
797	0.00	0.00	0.00	-14.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-473.33	0.00	0.00	-487.66
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	4078.79	5.38	0.00	8524.51
800	232618.90	71540.47	247963.47	573328.15	26.64	0.00	83.12	0.00	141326.21	32.57	407.33	0.00	16719.30	0.00	8229.80	5173.63	1716.07	515.10	1777972.36
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138542.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
911	Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40.42	0.00	0.00	-	0.00
Total 80 : General -		**36995.53**	**134.22**	**0.00**	**0.00**	**46.39**	**60820.16**	**67499.20**	**34839.24**	**124.71**	**619141.21**	**150142.45**	**6610.78**	**0.00**	**472679.53**
Total 4701: Capital Outlay on Medium Irrigation (Up to the Year 2019-20)		**40607.04**	**1114.85**	**65.43**	**535546.74**	**182.49**	**135682.70**	**472499.21**	**197788.50**	**151229.23**	**3174087.59**	**759142.96**	**65719.68**	**-**	**484924.80**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40.42
Total 80	**7783285.20**	**71540.47**	**428066.48**	**12933711.32**	**1961.23**	**0.00**	**96.31**	**0.00**	**211118.31**	**616.63**	**448.50**	**0.00**	**18187.53**	**0.00**	**9138.70**	**87814.37**	**5423.56**	**515.10**	**23000957.13**
	9165243.56	**138887.08**	**1097784.76**	**13295880.04**	**12992.65**	**1872.88**	**96.31**	**316.84**	**1115128.19**	**322541.17**	**248481.34**	**0.00**	**1326199.24**	**0.00**	**27563.14**	**593240.60**	**18617.24**	**201158.90**	**33584595.16**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	04 - Medium Irrigation-Non-Commercial -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	149.50	0.00	0.00	2114.37	0.00	0.00	204.99	0.00	-0.17	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	149.50	0.00	0.00	2114.37	0.00	0.00	204.99	0.00	-0.17	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	-	0.00
	Total 6701 : Loans for Major and Medium Irrigation														
	Balance 1st April, 2019	**149.50**	**0.00**	**0.00**	**2114.37**	**0.00**	**0.00**	**330.22**	**0.00**	**-0.17**	**74.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**149.50**	**0.00**	**0.00**	**2114.37**	**0.00**	**0.00**	**330.22**	**0.00**	**-0.17**	**74.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
04 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
60 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2468.69
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2468.69
800																			
	-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
	-0.59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2667.33**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	-0.59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2667.33**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
913	Recoveries of unspent balance of Grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.28
	01 - Surface Water -														
101	Receipts from Water Tanks	0.00	0.00	0.00	0.00	0.00	0.19	5.23	0.00	0.00	12.00	0.00	0.00	-	0.00
102	Receipts from Lift Irrigation Schemes	3.93	0.00	0.00	6.91	0.00	1.96	0.00	0.00	985.05	12.99	0.00	75.92	-	0.00
103	Receipts from diversion schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2917.20	5.04	0.00	1.19	-	0.00
800	Other Receipts	36.97	0.21	0.00	46.73	0.00	1.06	0.00	30611.17	99.61	72.09	0.00	0.00	-	242.02
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1858.71	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Surface Water -	**40.90**	**0.21**	**0.00**	**53.64**	**0.00**	**3.21**	**5.23**	**28752.46**	**4001.86**	**102.12**	**0.00**	**77.11**	**-**	**242.02**
	02 - Ground Water -														
101	Receipts from tube wells	0.00	0.00	0.00	0.00	0.00	0.00	44.12	0.00	747.82	0.15	0.00	6.44	-	0.00
800	Other Receipts	339.52	20.37	0.00	12.70	0.00	0.06	5.52	0.00	0.00	8683.07	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Ground Water -	**339.52**	**20.19**	**0.00**	**12.70**	**0.00**	**0.06**	**49.64**	**0.00**	**747.82**	**8683.22**	**0.00**	**6.44**	**-**	**0.00**
	03 - Command Area Development -														
101	Sone Command Area Development Agency	0.00	0.00	0.00	0.00	0.00	0.00	90.55	0.00	0.00	2.44	0.00	0.00	-	0.00
104	K.B.C. CADA	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	-	0.00
202	CADA Malaprabha and Ghataprabha Yojanegalu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.33	11.29	0.00	0.00	-	0.00
	Total 03 : Command Area Development -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.93**	**0.00**	**74.33**	**13.73**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
101	55.61	0.00	0.00	387.13	0.00	0.00	0.00	0.00	391.66	0.00	0.00	0.00	0.00	38.10	0.00	7552.68	61.13	85.89	8589.62
102	0.00	14.35	0.00	104.68	0.00	0.00	0.00	0.00	14.31	0.00	0.00	0.00	0.00	0.00	2.92	94.45	5.18	839.63	2162.28
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2923.43
800	46.15	115.91	17834.93	3905.49	0.00	62.45	0.00	0.00	181.21	0.00	233.11	0.00	0.00	97.84	8.51	20.12	19.40	89.26	53724.24
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1858.71
	101.76	**130.26**	**17834.93**	**4397.30**	**0.00**	**62.45**	**0.00**	**0.00**	**587.18**	**0.00**	**233.11**	**0.00**	**0.00**	**135.94**	**11.43**	**7667.25**	**85.71**	**1014.78**	**65540.86**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	298.32	0.00	72.74	0.00	0.00	64.23	27.56	436.15	1701.63
800	36.81	568.54	13.77	0.00	0.00	0.00	0.00	0.00	28.63	150.00	119.34	0.00	249.56	59.86	0.00	0.73	47.24	3.48	10339.20
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.91
	36.81	**568.54**	**13.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.63**	**154.10**	**416.93**	**0.00**	**322.30**	**59.86**	**0.00**	**64.96**	**74.80**	**439.63**	**12039.92**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.99
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
202	2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.42
800	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	4.40	2.46	0.00	0.00	0.00	0.04	0.00	14.12	0.00	0.00	106.70
	2.42	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.40**	**2.46**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**14.12**	**0.00**	**0.00**	**202.49**

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
04 - Flood Control -															
102	Flood Control Project	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Drainage Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	1.16	0.00	0.00	0.00	0.12	0.00	0.00	-	0.00
Total 04 : Flood Control -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	538.50	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	32.72	27.52	1084.64	1.18	0.00	1574.71	0.00	0.00	-	0.00
801	Interest or other earnings from Grantee on unspent balances	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**127.50**	**0.00**	**0.00**	**0.00**	**32.72**	**27.52**	**1623.14**	**1.18**	**0.00**	**1574.71**	**0.00**	**0.00**	**-**	**0.00**
Total 0702 : Receipts from Minor Irrigation		**507.92**	**20.40**	**0.00**	**66.34**	**32.72**	**32.29**	**1768.94**	**28753.64**	**4824.01**	**10373.90**	**0.00**	**83.55**	**-**	**242.30**

No.28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.05
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33
	0.00	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.97**
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.50
800	0.00	0.00	5648.67	0.00	1.68	2.76	0.13	0.94	153.57	26.01	0.00	12.09	0.00	0.00	20.15	3369.38	0.00	90.49	12046.64
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50
	0.00	**0.00**	**5648.67**	**0.00**	**1.68**	**2.76**	**0.13**	**0.94**	**153.57**	**26.01**	**0.00**	**12.09**	**0.00**	**0.00**	**20.15**	**3369.38**	**0.00**	**90.49**	**12712.64**
	140.99	**699.05**	**23497.43**	**4397.30**	**1.68**	**65.21**	**0.13**	**0.94**	**838.88**	**182.57**	**650.04**	**12.09**	**322.30**	**195.84**	**31.58**	**11115.71**	**160.51**	**1544.90**	**90563.16**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	Tribal Area Sub plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Minor Major Head	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Surface Water -**														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Water Tanks	0.00	18.87	0.00	0.00	0.00	0.00	0.00	0.00	237.76	0.00	0.00	0.00	-	0.00
102	Lift Irrigation Schemes	11.69	0.00	0.00	0.00	0.00	4336.39	0.00	0.00	2753.36	0.00	0.00	0.00	-	0.00
103	Diversion Schemes	0.00	136.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.51	0.00	0.00	-	0.00
104	Ayacut Development Level Panchayats	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.86	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayat/ District Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	390.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.67	-	0.00
800	Other Expenditure	0.00	162.60	0.00	0.00	0.00	2234.42	0.00	0.00	0.00	121.50	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	-0.18	0.00	0.00	0.00	-	0.00
	Total 01 : Surface Water -	**402.68**	**334.18**	**0.00**	**0.00**	**0.00**	**6570.70**	**0.00**	**0.00**	**2990.94**	**1274.87**	**0.00**	**-37.67**	**-**	**0.00**
02 -	**Ground Water -**														
001	Direction and Administration	0.00	1806.57	0.00	797.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005	Investigation	30655.26	0.00	0.00	2682.12	0.00	0.00	15865.67	0.00	609.99	0.00	779.64	0.00	-	7533.06
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	1696.27	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	62.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zilla Panchayats / District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	4.58	0.00	34.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	26.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.50	148.80	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-59.64	-0.14	0.00	-0.06	0.00	-4.10	-0.37	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Ground Water -	**30595.62**	**1873.35**	**0.00**	**3541.10**	**0.00**	**1692.17**	**15865.30**	**0.00**	**1209.49**	**148.80**	**779.64**	**0.00**	**-**	**7533.06**
03 -	**Maintenance -**														

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.81
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.01	-3.01
01																			
001	0.00	8941.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8941.78
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.43	0.00	0.00	0.00	476.06
102	0.00	0.00	0.00	13.27	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7129.71
103	0.00	0.00	0.00	0.00	23.39	0.00	29.99	0.00	0.00	0.00	0.00	1650.16	0.00	0.00	0.00	0.00	0.00	55.52	2953.99
104	0.00	0.00	0.00	19.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.26
196	0.00	0.00	0.00	785.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.87
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.09	0.00	4.63	0.00	0.00	0.00	71.72	0.00	0.00	0.00	190.93
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.48	0.00	19.95	0.00	0.00	0.00	121.07	0.00	0.00	0.00	628.49
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.67
800	0.00	4954.29	0.00	750.40	0.00	0.00	0.00	0.00	13982.47	0.00	5536.92	0.00	0.00	0.00	0.00	3333.13	0.00	0.00	31075.73
911	-1.57	-118.52	0.00	0.00	0.00	0.00	0.00	0.00	-72.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.67	-193.49
Total - 01	**-1.57**	**13777.55**	**0.00**	**1569.14**	**23.39**	**0.00**	**29.99**	**15.00**	**14113.60**	**0.00**	**6451.70**	**1650.16**	**0.00**	**0.00**	**412.22**	**3333.13**	**0.00**	**54.85**	**52964.86**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2792.21	531.36	0.00	0.00	0.00	0.00	5927.81
005	1188.30	4431.16	0.00	4042.75	0.00	0.00	0.00	352.97	1406.07	0.00	1699.51	0.00	2605.79	1692.78	0.00	4604.94	3132.96	1614.12	84897.09
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25
103	0.00	53.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.94	0.00	0.00	0.00	0.00	0.00	2499.26
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.34
196	0.00	0.00	381.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.90
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.36	0.00	1592.09	0.00	80.42	1936.86
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.27	0.00	0.00	0.00	0.00	332.23
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.69	0.00	0.00	0.00	0.00	0.00	0.00	25268.52	0.00	0.00	26461.51
911	0.00	-3.15	0.00	0.00	0.00	0.00	0.00	0.00	-12.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.12	-81.46
Total - 02	**1188.30**	**4481.06**	**381.90**	**4042.75**	**0.00**	**0.00**	**0.00**	**352.97**	**1837.88**	**0.00**	**1699.51**	**0.00**	**6148.19**	**2754.77**	**0.00**	**31465.55**	**3132.96**	**1693.42**	**122417.79**
03																			

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Water Tanks	0.00	0.00	0.00	0.43	0.00	0.00	4.83	4825.87	0.00	2380.95	0.00	0.00	-	0.00
102	Lift Irrigation Schemes	0.00	0.00	0.00	5.39	0.00	0.00	10.03	275.14	0.00	40404.58	0.00	5245.98	-	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	10691.53	2114.10	10.55	4321.01	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1062.95	218.95	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	51.72	692.15	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-147.68	0.00	0.00	-63.14	0.00	0.00	-	0.00
	Total 03 : Maintenance -	**0.00**	**0.00**	**0.00**	**5.82**	**0.00**	**0.00**	**11673.38**	**8126.21**	**10.55**	**47043.40**	**0.00**	**5245.98**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	329.22	0.00	424.65	0.00	13234.19	34537.14	0.00	0.13	745.59	6207.17	0.00	30557.66	-	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.94	995.16	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	32.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8741.33	0.00	1681.32	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	304.68	13.35	1981.38	5501.47	5694.27	0.00	0.00	0.00	66.70	165.46	0.00	26.43	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-0.20	0.00	-17.97	0.00	0.00	0.00	-48.89	0.00	0.00	-	0.00
	Total 80 : General -	**666.18**	**13.35**	**2406.03**	**5501.27**	**18928.46**	**34519.17**	**0.00**	**0.13**	**832.23**	**16060.23**	**0.00**	**32265.41**	**-**	**0.00**
	Total 2702 :Expenditure on Minor Irrigation	**31664.48**	**2220.88**	**2406.03**	**9048.19**	**18928.46**	**42782.04**	**27538.68**	**8126.34**	**5043.21**	**64527.30**	**779.64**	**37473.72**	**-**	**7533.06**

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	5596.11	752.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4819.07	0.00	0.00	319.72	1244.73	252.85	20197.42
102	4916.30	0.00	0.00	0.00	0.00	0.00	0.20	0.00	4270.17	2406.16	0.00	0.00	0.00	0.00	160.00	29747.08	530.71	14178.60	102150.34
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9217.35	5560.08	0.00	0.00	0.00	0.00	238498.91	6198.26	7472.40	284084.19
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1431.90
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.87
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	-257.72
Total - 03	**10512.41**	**752.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**4925.77**	**11623.51**	**5560.08**	**0.00**	**4819.07**	**0.00**	**160.00**	**268565.71**	**7973.70**	**21901.35**	**408900.00**
80																			
001	10649.78	0.00	0.00	2087.98	733.47	3884.16	1293.30	1543.39	6715.18	0.00	0.00	2389.69	0.00	0.00	2108.54	0.00	0.00	17181.11	134622.35
005	1188.04	21.71	0.00	932.84	0.00	159.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.71	383.90	2806.19
052	265.29	-104.97	0.00	0.00	0.00	0.00	0.00	0.00	508.89	0.00	0.00	0.00	0.00	0.00	0.00	3.31	0.00	0.00	1687.62
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2645.12	2645.12
191	0.00	0.00	0.00	0.00	0.00	198.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.40
196	2868.09	0.00	0.00	39491.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42392.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.80	5874.94	0.00	12.36	6540.10
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1234.96	29.90	0.00	0.00	11687.51
799	-0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.47	0.00	0.00	36.20	-203.41	0.00	0.00	-155.29
800	0.00	0.00	16013.98	0.00	17.34	0.00	1.88	1204.74	0.00	0.00	0.00	34.37	0.00	0.00	16.84	35497.53	0.00	288.12	66828.54
911	-337.06	0.22	0.00	-19.07	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-240.75	-663.97
Total - 80	**14633.59**	**-83.04**	**16013.98**	**42493.38**	**750.81**	**4242.55**	**1295.18**	**2748.13**	**7223.82**	**0.00**	**0.00**	**2436.53**	**0.00**	**0.00**	**4049.34**	**41202.27**	**119.71**	**20269.86**	**268588.57**
	26332.73	**18928.43**	**16395.88**	**48105.27**	**774.20**	**4242.55**	**1325.37**	**3116.10**	**28101.07**	**11623.51**	**13711.29**	**4086.69**	**10967.26**	**2754.77**	**4621.56**	**344566.66**	**11226.37**	**43935.28**	**852887.02**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Surface Water	0.00	48.81	0.00	62250.66	0.00	11663.83	2460.30	18715.97	0.00	21361.64	0.00	19282.80	-	6636.79
102 Ground Water	1748.97	0.00	9.18	4.83	0.00	13696.39	17311.03	11608.47	0.00	104.39	0.00	1297.04	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	261.75	0.00	479.89	2572.96	4554.23	0.00	0.00	0.00	6224.51	-	0.00
796 Tribal Area Sub-Plan	95.41	0.00	0.00	469.81	0.00	455.84	92.36	31917.78	232.99	65830.80	0.00	1201.29	-	9248.05
799 Suspense	0.00	0.00	0.00	0.00	0.00	-0.48	91.10	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	16669.83	739.11	0.00	0.00	805.00	61979.85	0.00	0.00	7769.12	56408.11	0.00	0.00	-	0.00
911 Deduct-Recoveries of overpayments.	0.00	0.00	0.00	-124.79	0.00	0.00	0.00	0.00	0.00	-2.29	0.00	0.00	-	0.00
912 Deduct-Recoveries	0.00	0.00	0.00	-21.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
80 - General -														
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4702: Capital Outlay on Minor Irrigation (During the Year 2019-20)	**18514.21**	**787.92**	**9.18**	**62840.93**	**805.00**	**88275.32**	**22527.75**	**66796.45**	**8002.11**	**143702.65**	**0.00**	**28005.64**	**-**	**15884.84**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	721.78
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1944.10	0.00	1944.10
101	170354.28	12480.09	27550.52	7845.32	1487.96	396.00	1634.72	0.00	0.00	0.00	27786.29	0.00	52193.87	96978.72	154.66	3145.14	0.00	14557.23	558985.60
102	0.00	91.27	170.09	0.00	119.89	0.00	0.00	0.00	0.00	1.92	28.15	0.00	0.00	9.63	1198.88	34675.34	0.00	1540.43	83615.90
789	24882.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28499.41	0.00	8557.90	0.00	109.01	0.00	390.97	2372.18	0.00	14237.64	93142.91
796	10702.44	0.00	0.00	362.08	0.00	0.00	0.00	0.00	31884.83	0.00	8305.23	0.00	2.94	2566.29	714.14	0.00	115.86	4609.00	168807.14
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-392.72	0.00	0.00	-302.10
800	20919.76	0.00	20349.08	110.66	1211.93	0.00	0.00	3067.42	104509.42	0.00	1.84	0.00	909.72	0.00	0.00	4980.23	1091.74	23140.50	324663.32
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-112.69	-239.77
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.33
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.63	0.00	0.00	0.00	0.00	0.00	160.63
80																			
190	0.00	0.00	0.00	141648.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141648.10
800	0.00	0.00	0.00	126.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.12
Total 80	**0.00**	**0.00**	**0.00**	**141774.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141774.22**
	226858.94	**12571.36**	**48069.69**	**150092.28**	**2819.78**	**396.00**	**1634.72**	**3067.42**	**165510.44**	**1.92**	**44679.41**	**0.00**	**53376.17**	**99554.64**	**2458.65**	**44780.17**	**3151.70**	**58077.11**	**1373252.40**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	26169.79	0.00	0.00	0.00	40.39	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	77.41	0.00	0.00	0.00	0.00	0.00	174.01	-	0.00
101 Surface Water	392.38	5503.86	0.00	1603588.94	155.99	223614.38	104264.22	278698.54	0.00	618331.69	0.00	126632.67	-	100386.30
102 Ground Water	13750.92	0.00	9.18	2340.98	0.00	239722.04	116834.37	298440.97	0.00	11569.69	3199.44	31285.28	-	7173.55
103 Integrated Utilisation of Water Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Cooperatives	0.00	0.00	0.00	18.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Nagariyar Sub Basin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	1116.42	0.00	46160.95	0.00	3896.66	15673.69	131506.03	62.14	0.00	0.00	45492.55	-	4619.14
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.62	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	593.34	0.00	0.00	73057.88	0.00	37513.33	11248.87	473707.37	5819.24	359185.72	0.00	23844.35	-	144586.16
799 Suspense	0.00	0.00	0.00	0.00	0.00	260.45	3088.92	0.00	0.00	0.00	0.00	-56.45	-	604.80
800 Other Expenditure	64996.58	5777.77	2569.87	29345.78	9808.79	288247.83	0.00	16590.01	76377.15	431285.64	51871.58	10695.38	-	0.00
901 Deduct-Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.62	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of overpayments.	0.00	0.00	0.00	-272.90	0.00	-11.05	0.00	-121.75	0.00	-47.84	0.00	0.00	-	0.00
912 Deduct-Recoveries	0.00	0.00	0.00	-21.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.26	2075.59	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	572.59	28884.67
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7927.87	0.00	7927.87
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.42
101	1349663.94	157599.85	875305.95	37559.56	20878.39	55268.57	36943.99	0.00	2126.42	225.34	260090.92	0.00	133202.60	695068.40	37365.22	91519.31	0.00	118720.27	6933107.70
102	6390.18	1543.83	49470.79	167.40	2746.29	1.71	24.97	120.55	12484.47	3065.83	3204.56	0.00	29841.84	116.13	3139.18	499531.49	0.00	30237.03	1366412.67
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.69	0.00	0.00	2290.78	0.00	0.00	0.00	0.00	0.00	2334.47
190	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.42	0.00	0.00	0.00	31.50	0.00	0.00	0.00	0.00	1199.00	1530.92
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62
201	62407.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62407.77
789	147265.28	0.00	16919.96	0.00	0.00	0.00	0.00	0.00	190238.63	0.00	56437.27	0.00	396.60	3493.03	390.97	39627.25	0.00	96813.14	800109.71
794	0.00	0.00	692.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.01
796	60538.18	786.11	289041.16	718.44	0.00	0.00	0.00	0.00	317349.47	0.00	131799.19	0.00	21.29	33864.97	748.80	26.33	3721.98	35111.14	2003283.32
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00	-155.29	-35.02	0.00	3717.24
800	78071.40	0.00	130317.24	422.75	62671.79	0.00	2335.16	25896.68	702018.05	53143.16	86622.58	1167.16	43201.05	5.00	6411.50	107925.21	171050.24	181351.48	2640176.83
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.16	0.00	0.00	0.00	0.00	0.00	-220.64	0.00	0.00	-328.42
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.54	-576.08
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.33
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2161.70	0.00	0.00	0.00	0.00	0.00	2161.70
80																			
001	0.00	0.00	0.00	1227.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1227.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4702: Capital Outlay on Minor Irrigation (Up to the Year 2019-20)		**79733.22**	**12398.05**	**2579.05**	**1754218.92**	**9964.78**	**819490.84**	**251110.07**	**1199119.79**	**82220.91**	**1420365.29**	**55071.02**	**238067.79**	**-**	**257369.95**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	0.00	0.00	1213394.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1213394.49
796	0.00	0.00	0.00	50217.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50217.05
797	0.00	0.00	0.00	-10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.82
800	0.00	0.00	0.00	342763.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342763.67
901	0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.57
Total 80	**0.00**	**0.00**	**0.00**	**1607591.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1607591.21**
	1704411.75	**159929.79**	**1361747.49**	**1646459.36**	**86296.47**	**55270.28**	**39304.12**	**26043.49**	**1226518.05**	**56417.69**	**538154.52**	**1167.16**	**211147.41**	**732547.53**	**48055.67**	**738253.66**	**182665.07**	**463882.11**	**15459981.30**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Surface Water-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	**Ground Water-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.03	0.00	0.00	14158.97	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.03	0.00	0.00	14158.97	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.56
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.56
102																			
	101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.15	0.00	0.00	0.00	0.00	0.01	715.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.15	0.00	0.00	0.00	0.00	0.01	715.75
190																			
	0.00	0.00	0.00	221.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	221.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.79
796																			
	0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
800																			
	425.63	0.00	13.11	776.46	0.00	0.00	0.00	0.00	234.36	0.00	0.00	0.00	0.00	0.00	0.00	1574.21	0.00	0.00	38603.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
	425.63	0.00	13.11	776.04	0.00	0.00	0.00	0.00	234.21	0.00	0.00	0.00	0.00	0.00	0.00	1574.21	0.00	0.00	38602.94

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 6702 : Loans for Minor Irrigation														
	Balance 1st April, 2019	**0.03**	**0.00**	**0.00**	**14158.97**	**0.00**	**1206.72**	**958.17**	**11.85**	**0.00**	**2578.52**	**17630.65**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**0.03**	**0.00**	**0.00**	**14158.97**	**0.00**	**1206.72**	**958.17**	**11.85**	**0.00**	**2578.52**	**17630.65**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	622.42	**0.00**	**32.42**	**1858.44**	**0.00**	**0.00**	**0.00**	**0.00**	**234.36**	**0.00**	**0.00**	**0.00**	**6.15**	**0.00**	**0.00**	**1574.21**	**0.00**	**0.01**	**40872.92**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**
	622.42	**0.00**	**32.42**	**1858.02**	**0.00**	**0.00**	**0.00**	**0.00**	**234.21**	**0.00**	**0.00**	**0.00**	**6.15**	**0.00**	**0.00**	**1574.21**	**0.00**	**0.01**	**40872.35**
	0.00	0.00	0.00	12.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.94

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	384.48	0.00	0.00	4195.39	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Nagarjuna Sagar Project (Right Canal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.00	0.00	-	0.00
102	Nagarjuna Sagar Project (Left Canal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	-	0.00
103	Srirama Sagar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Gang Nahar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Kothaiyar-Chittar Pattanamkal Command	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9075.00	0.00	-	0.00
200	Other Schemes	0.00	0.00	0.00	112.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.32	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1965.00	515.96	0.00	0.00	1308.57	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-0.03	0.00	0.00	-640.51	0.00	-0.70	0.00	0.00	0.00	-	0.00
@	Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.40	0.00	1010.76	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**0.00**	**0.00**	**0.00**	**497.38**	**1965.00**	**515.96**	**3554.88**	**207.40**	**1307.87**	**1469.08**	**11530.00**	**0.00**	**0.00**	**0.00**
	Total 2705: Expenditure on Command Area Development	**0.00**	**0.00**	**0.00**	**497.38**	**1965.00**	**515.96**	**3554.88**	**207.40**	**1307.87**	**1469.08**	**11530.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	292.11	0.00	0.00	343.50	388.96	0.00	0.00	0.00	6723.01	0.00	0.00	0.00	0.00	236.61	0.00	0.00	0.00	2.98	12567.04
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2191.17
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1455.38
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.55
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.39	0.00	472.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.97
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.04
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9075.00
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	1312.93
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4412.29	0.00	175.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4778.27
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7255.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7713.88
800	0.00	0.00	590.43	0.00	266.06	0.00	0.15	0.00	883.32	0.00	0.00	0.00	0.00	0.00	0.00	10416.46	0.00	0.00	15945.95
911	-1050.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1692.29
@	9617.54	0.00	331.25	1393.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12560.17
Total 00	**8858.88**	**0.00**	**921.68**	**1736.72**	**655.02**	**0.00**	**0.15**	**0.00**	**19775.88**	**0.00**	**2030.11**	**0.00**	**0.00**	**1466.61**	**0.00**	**10416.46**	**0.00**	**2.98**	**66912.06**
	8858.88	**0.00**	**921.68**	**1736.72**	**655.02**	**0.00**	**0.15**	**0.00**	**19775.88**	**0.00**	**2030.11**	**0.00**	**0.00**	**1466.61**	**0.00**	**10416.46**	**0.00**	**2.98**	**66912.06**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	D.N.H.Command Area Development	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.58	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.69	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1093.77	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	All Projects	0.00	0.00	0.00	50.43	0.00	2186.45	0.00	151.85	0.00	0.00	0.00	2314.22	-	0.00
Total 4705: Capital Outlay on Command Area Development (During the Year 2019-20)		**200.00**	**0.00**	**0.00**	**50.43**	**0.00**	**2186.45**	**0.00**	**151.85**	**1093.77**	**0.00**	**0.00**	**3492.49**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.62
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1545.43
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.03
800	11950.40	0.00	1097.27	0.00	1582.00	0.00	0.00	0.00	0.00	666.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16390.22
901	-603.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-603.43
@	0.00	0.00	4499.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6083.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15285.80
	11346.97	**0.00**	**5597.04**	**0.00**	**1582.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.40**	**6944.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33436.67**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001	Direction & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Daman Ganga Command Area Development	432.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	0.00	0.00	-	0.00
103	Srisaralam Sagar Project Command Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	58.00	3.99	0.00	0.00	0.00	0.00	-	0.00
195	Investments in Co-operatives Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	D.N.H.Command Area Development	2540.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2630.21	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	578.14	0.00	0.00	0.00	6.54	0.00	0.00	0.00	319.69	-	0.00
799	Stores Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	59.16	0.00	1126.10	0.00	0.21	8299.07	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	-	0.00
@	All Projects	0.00	0.00	0.00	23317.62	0.00	15498.12	0.00	47002.48	0.00	0.00	0.00	24726.27	-	0.00
Total 4705: Capital Outlay on Command Area Development (Up to the Year 2019-20)		**2972.61**	**0.00**	**0.00**	**23954.92**	**0.00**	**16624.22**	**58.00**	**47013.22**	**8298.82**	**5.08**	**0.00**	**27676.17**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72	0.00	0.00	0.00	48.72
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.32	14.52	0.00	0.00	0.00	565.18
103	0.00	0.00	0.00	0.00	6684.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6684.45
190	0.00	0.00	545.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.36	0.00	0.00	1803.40
195	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8271.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10811.71
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.08	14411.85	0.00	0.00	0.00	0.00	0.00	0.00	2180.63	19708.77
796	0.00	0.00	3932.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1321.08	0.00	0.00	0.00	0.00	0.00	0.00	672.70	6830.80
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	4.69
800	79572.09	0.00	16258.92	0.00	4833.12	0.00	2.43	0.00	0.00	173079.20	0.00	0.00	366.48	0.00	0.00	0.00	0.00	12890.00	296486.78
901	-2031.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	-2.27	0.00	0.00	-2034.07
@	0.00	0.00	124349.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229527.49	0.00	36691.77	0.00	0.00	0.00	0.00	0.00	501113.17
	77590.57	**0.00**	**145086.04**	**0.00**	**11517.57**	**0.00**	**2.43**	**0.00**	**0.00**	**181836.64**	**245260.42**	**0.00**	**37058.22**	**113.32**	**63.24**	**1194.09**	**0.00**	**15748.02**	**842073.60**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	**Area Development-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	244.20	0.00	0.00	61.31	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	244.20	0.00	0.00	61.31	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	-	0.00
	Total 6705 : Loans for Command Area Development														
	Balance 1st April, 2019	**244.20**	**0.00**	**0.00**	**61.31**	**0.00**	**0.00**	**4272.54**	**4.65**	**0.01**	**0.01**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**244.20**	**0.00**	**0.00**	**61.31**	**0.00**	**0.00**	**4272.54**	**4.65**	**0.01**	**0.01**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
190																			
	0.00	0.00	385.42	446.04	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	385.42	446.04	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.71
800																			
	333.69	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	11.59	0.00	0.00	0.00	0.00	7405.82	0.00	82.40	8123.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	333.69	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	11.59	0.00	0.00	0.00	0.00	7405.82	0.00	82.40	8123.05
	333.69	**0.00**	**396.64**	**446.04**	**0.00**	**0.00**	**0.00**	**0.00**	**301.16**	**25057.52**	**11.59**	**0.00**	**0.00**	**0.00**	**0.00**	**7615.50**	**0.00**	**82.40**	**38827.26**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	333.69	**0.00**	**396.64**	**446.04**	**0.00**	**0.00**	**0.00**	**0.00**	**301.16**	**25057.52**	**11.59**	**0.00**	**0.00**	**0.00**	**0.00**	**7615.50**	**0.00**	**82.40**	**38827.26**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Flood Control -															
001	Direction and Administration	183.79	0.00	2588.17	0.00	0.00	21287.72	21116.55	0.00	0.00	55.85	0.00	620.52	-	0.00
052	Machinery and Equipment	0.00	0.00	1889.62	0.00	0.00	1681.29	0.00	0.00	0.00	196.95	0.00	0.00	-	0.00
103	Civil Works	0.00	55.49	0.00	0.00	0.00	6095.84	8204.69	0.00	1001.79	1709.12	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	7.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	0.00	0.00	2204.45	-	0.00
800	Other Expenditure	18367.58	0.00	0.00	4.90	300.00	0.00	0.00	0.00	0.00	0.00	0.00	113.33	-	0.00
911	Deduct -Recoveries of Overpayment	-0.85	0.00	0.00	0.00	0.00	-3.23	-4.36	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Flood Control -	**18550.52**	**63.30**	**4477.79**	**4.90**	**300.00**	**29061.62**	**29323.61**	**0.00**	**1001.79**	**1961.92**	**0.00**	**2938.30**	**-**	**0.00**
02 - Anti-Sea Erosion Projects -															
103	Civil Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.93	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Anti-Sea Erosion Projects -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.93**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Drainage -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	14578.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Civil Works	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	59.17	454.08	0.00	0.00	-	0.00
800	Other Expenditure	0.00	5.38	53.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-41.80	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Drainage -	**0.00**	**30.38**	**14632.02**	**0.00**	**0.00**	**0.00**	**-41.80**	**0.00**	**59.17**	**454.08**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2711 :Expenditure on Flood Control and Drainage	**18550.52**	**93.68**	**19109.81**	**4.90**	**300.00**	**29061.62**	**29281.81**	**0.00**	**1101.89**	**2416.00**	**0.00**	**2938.30**	**-**	**0.00**

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	2529.17	0.00	0.00	1260.87	25.28	0.00	0.00	0.00	10997.81	0.00	0.00	0.00	0.00	1286.07	0.00	0.00	16890.70	78842.50
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3767.86
103	0.00	981.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.48	0.00	0.00	0.00	14163.24	584.53	21041.04	53844.37
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.02	0.00	0.00	0.00	353.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.55	0.00	0.00	0.00	630.55
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2221.23
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11546.14	0.00	0.00	0.00	15730.86	0.00	0.00	0.00	0.00	0.00	46062.81
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.43	-8.87
Total - 01	**0.00**	**3510.32**	**0.00**	**0.00**	**1260.87**	**25.28**	**0.00**	**0.00**	**11546.14**	**11007.86**	**0.00**	**7.48**	**15730.86**	**0.00**	**2262.64**	**14163.24**	**584.53**	**37931.31**	**185714.28**
02																			
103	489.00	545.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.36
800	0.00	493.48	0.00	0.00	0.00	0.00	0.00	0.00	2431.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2924.71
Total - 02	**489.00**	**1038.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2431.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4000.07**
03																			
001	0.00	0.00	0.00	1404.95	0.00	0.00	0.00	0.00	1587.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4541.22	7533.97
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14578.03
103	0.00	0.00	0.00	389.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11765.93	0.00	252.37	12946.31
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1308.62	0.00	0.00	0.00	80.51	0.00	0.00	0.00	0.00	0.00	1448.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.04
Total - 03	**0.00**	**0.00**	**0.00**	**1794.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2896.18**	**0.00**	**0.00**	**0.00**	**80.51**	**0.00**	**0.00**	**11765.93**	**0.00**	**4793.59**	**36464.77**
80																			
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	-0.10
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.10**	**-0.10**
	489.00	**4549.23**	**0.00**	**1794.71**	**1260.87**	**25.28**	**0.00**	**0.00**	**16873.55**	**11007.86**	**0.00**	**7.48**	**15811.37**	**0.00**	**2262.64**	**25929.17**	**584.53**	**42724.80**	**226179.02**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Flood Control -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	-11395.84	0.00	0.00	0.00	11965.83	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1420.73	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Civil Works	0.00	57.32	0.00	2985.33	3500.00	42293.81	0.00	1021.48	3207.73	1801.37	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	32.25	0.00	0.00	0.00	0.00	5923.79	0.00	0.00	0.00	4134.41	1449.75	-	34.04
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	43.08	0.00	71.80	0.00	0.00	254.20	-	512.91
799	suspense	0.00	0.00	0.00	0.00	0.00	0.00	98.61	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	1775.98	0.00	600.74	0.00	9067.26	31111.11	0.00	0.00	0.00	0.00	0.00	30963.79	-	0.00
901	Deduct-Receipts and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct recoveries of overpayments	0.00	0.00	0.00	-48.78	0.00	-110.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13257.08	0.00	-	0.00
Total 01 : Flood Control -		**1775.98**	**89.57**	**600.74**	**2936.55**	**12567.26**	**73294.42**	**-3909.63**	**1021.48**	**3279.53**	**1801.37**	**29357.32**	**32667.74**	**0.00**	**546.95**
02 - Anti-sea Erosion Project -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Civil Works	470.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.91	0.00	0.00	0.00	-	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct recoveries of overpayments	-12.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Anti-sea Erosion Project -		**458.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Drainage -															
001	Direction and Administration	0.00	0.00	0.00	147.58	0.00	0.00	0.00	0.00	0.00	1388.48	0.00	0.00	-	0.00
103	Civil Works	0.00	430.86	407.06	3045.37	0.00	0.00	0.00	0.00	751.69	4841.27	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	401.60	0.00	0.00	0.00	0.00	0.00	8367.44	40.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	9379.30
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8995.85	0.00	10416.58
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3261.07	0.00	0.00	3261.07
103	8665.90	1524.29	49.63	1588.84	2953.34	50.00	0.00	0.00	42385.32	0.00	2135.12	81.90	1943.10	101.10	0.00	70398.18	1386.38	45594.43	233724.57
190	0.00	0.00	0.00	2547.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2547.91
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37294.84	0.00	537.35	0.00	0.00	0.00	70.04	0.00	0.00	4765.36	54241.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.81	0.00	0.00	0.00	0.00	0.00	21.39	0.00	192.80	1138.75	3734.74
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.33
800	0.00	0.00	449.79	316.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.88	0.00	0.00	0.00	0.00	0.00	74662.17
901	0.00	0.00	0.00	-504.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-504.05
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.28
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13257.08
Total 01	**8665.90**	**1524.29**	**499.42**	**4350.92**	**2953.34**	**50.00**	**0.00**	**0.00**	**81179.97**	**8398.16**	**2712.47**	**81.90**	**2319.98**	**101.10**	**91.70**	**73659.25**	**10575.03**	**51498.54**	**404691.25**
02																			
001	176.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.60
103	976.27	2249.59	0.00	3935.68	0.00	0.00	0.00	0.00	932.90	0.00	0.00	0.00	47.35	0.00	0.00	0.00	0.00	0.00	9293.49
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.65
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.59
Total 02	**1152.87**	**2249.59**	**0.00**	**3935.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1865.55**	**0.00**	**0.00**	**0.00**	**47.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10390.15**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2194.74
103	0.00	0.00	0.00	154.34	77.00	0.00	0.00	0.00	6243.82	11665.84	0.00	0.00	0.00	0.00	0.00	1942.61	0.00	17024.95	46584.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	16.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	710.12	10611.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-3.68	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	-	0.00
Total 03 : Drainage -		**0.00**	**1157.53**	**11018.99**	**3189.27**	**0.00**	**0.00**	**0.00**	**0.00**	**751.69**	**6229.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4711: Capital Outlay on Flood Control Projects (During the Year 2019-20)		**2234.18**	**1247.10**	**11619.73**	**6125.82**	**12567.26**	**73294.42**	**-3909.63**	**1021.48**	**4712.13**	**8030.70**	**29357.32**	**32667.74**	**-**	**546.95**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8095.56	707.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8819.51
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00	0.00	-411.27	0.00	0.00	-396.47
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11322.05
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.10
Total 03	**0.00**	**0.00**	**0.00**	**154.34**	**77.00**	**0.00**	**0.00**	**0.00**	**14997.98**	**12388.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1531.34**	**0.00**	**17024.95**	**68520.46**
	9818.77	**3773.88**	**499.42**	**8440.94**	**3030.34**	**50.00**	**0.00**	**0.00**	**98043.50**	**20786.20**	**2712.47**	**81.90**	**2367.33**	**101.10**	**91.70**	**75190.59**	**10575.03**	**68523.49**	**483601.86**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Flood Control -															
001	Direction and Administration	0.00	0.00	0.00	0.00	16071.39	263.01	190349.57	0.00	0.00	1947.68	61877.12	0.00	-	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	451851.67	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	35.16	28.35	0.00	0.00	0.00	7.79	0.00	2.13	-	0.00
103	Civil Works	24.94	7742.53	0.00	275767.61	3500.00	440948.75	0.00	13932.64	29913.00	66177.67	0.00	0.00	-	179.38
104	Drainage in Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Original Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	1029.73	0.00	0.00	0.00	0.00	126147.72	0.00	431.56	0.00	13798.95	22703.65	-	2908.05
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	111.62	6988.98	0.00	4342.14	0.00	0.00	4583.31	-	18547.58
799	suspense	0.00	0.00	0.00	0.00	0.00	0.00	140405.61	0.00	-0.98	5.16	0.00	29.09	-	0.00
800	Other Expenditure	19043.55	204.98	8233.45	0.00	72024.21	99302.00	113305.69	201.98	0.00	301.90	12296.68	117569.06	-	0.00
901	Deduct-Receipts and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-2000.00
911	Deduct recoveries of overpayments	0.00	0.00	0.00	-48.78	0.00	-111.79	-192.46	0.00	0.00	-0.16	0.00	0.00	-	0.00
@	Total Expenditure: All Projects	0.00	0.00	0.00	0.00	0.00	0.00	87331.79	0.00	0.00	0.00	175986.27	0.00	-	0.00
Total 01 : Flood Control -		**19068.49**	**8977.24**	**8233.45**	**275718.83**	**91630.76**	**540541.94**	**1116188.57**	**14134.62**	**34685.72**	**68440.04**	**263959.02**	**144887.24**	**0.00**	**19635.01**
02 - Anti-sea Erosion Project -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	94.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Civil Works	15826.53	849.17	0.00	0.00	0.00	0.00	0.00	0.00	15284.58	0.00	0.00	0.00	-	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	784.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	1951.31	0.00	2478.28	0.00	6.31	0.00	0.00	43.63	73593.12	1116.27	0.00	0.11	0.00	2262.79	0.00	0.00	26564.49	378525.08
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17980.48	0.00	469832.15
052	0.00	211.98	0.00	0.00	0.00	0.06	0.00	0.00	9.16	0.00	3.32	0.00	0.00	0.00	0.00	6158.32	0.00	40.83	6497.10
103	54738.32	103128.64	5426.52	14297.73	81388.04	8773.58	0.00	0.00	326273.82	23114.86	34356.99	5270.12	180272.33	28220.10	119.78	754027.87	124823.61	514571.62	3096990.45
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.26	0.00	0.00	48.26
106	0.00	0.00	0.00	0.00	1786.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.21
190	0.00	0.00	0.00	38054.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38054.49
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174992.70	16.11	2672.57	0.00	0.00	0.00	281.58	6129.36	0.00	129939.85	481051.83
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16410.06	0.00	0.00	0.00	0.00	0.00	121.15	0.00	1112.93	36698.32	88916.09
799	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	1428.20	77.18	0.00	0.00	0.00	-5.75	-68.92	0.00	0.00	141869.83
800	0.00	0.00	8450.72	1287.67	1303.50	953.79	0.00	0.00	10374.76	0.00	0.00	3108.17	42404.11	0.00	20386.90	0.00	0.00	1490.76	532243.88
901	0.00	0.00	0.00	-504.05	0.00	0.00	0.00	0.00	0.00	-469.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2973.65
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.12	-356.31
@	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263318.06
Total 01	**54738.32**	**105291.93**	**13877.24**	**55614.12**	**84477.75**	**9733.98**	**0.00**	**0.00**	**528104.13**	**97682.69**	**38226.33**	**8378.29**	**222676.55**	**28220.10**	**23166.45**	**766294.89**	**143917.02**	**709302.75**	**5495803.47**
02																			
001	2318.80	6603.13	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	85.49	0.00	0.00	0.00	0.00	0.00	9010.30
052	0.00	755.55	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.17
103	23170.32	79836.91	0.00	7758.27	0.00	0.00	184.40	0.00	10941.33	0.00	0.00	0.00	33675.68	0.00	0.00	0.00	0.00	3418.70	190945.89
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7749.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7749.18
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	Other Expenditure	3444.79	0.00	0.00	0.00	513.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60	0.00	0.00	0.00	-	0.00
911	Deduct recoveries of overpayments	-12.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Anti-sea Erosion Project -		**20137.84**	**849.17**	**0.00**	**0.00**	**513.62**	**0.00**	**0.00**	**0.00**	**15283.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Drainage -															
001	Direction and Administration	55.37	0.00	0.00	8384.13	0.00	0.00	0.00	0.00	0.00	28187.20	0.00	0.00	-	0.00
052	Machinery and Equipment	6.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.53	0.00	0.00	-	0.00
103	Civil Works	0.00	5732.97	407.06	110224.43	0.00	0.00	0.00	0.00	17291.36	47228.36	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	589.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	-	0.00
799	Suspense	-84.72	0.00	73.08	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	0.00	-	0.00
800	Other Expenditure	3612.10	24688.95	114620.24	0.00	0.00	0.00	2658.84	0.00	241.90	0.00	0.00	91.29	-	0.00
901	Deduct-Receipt and Recovery on Capital Account	0.00	-68.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-3.68	0.00	0.00	0.00	0.00	0.00	-48.68	0.00	0.00	-	0.00
Total 03 : Drainage -		**3588.84**	**30942.92**	**115100.38**	**118604.88**	**0.00**	**0.00**	**2658.84**	**0.00**	**17533.26**	**75476.80**	**0.00**	**93.10**	**0.00**	**0.00**
Total 4711: Capital Outlay on Flood Control Projects (Up to the Year 2019-20)		**42795.17**	**40769.33**	**123333.83**	**394323.71**	**92144.38**	**540541.94**	**1118847.41**	**14134.62**	**67502.96**	**143916.84**	**263959.02**	**144980.34**	**-**	**19635.01**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	657.03	0.00	19885.05	0.00	0.00	1918.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26419.33
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.59
Total 02	**25489.12**	**87852.62**	**0.00**	**27643.32**	**0.00**	**0.00**	**2103.24**	**0.00**	**18694.52**	**0.00**	**0.00**	**0.00**	**33761.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3418.70**	**235747.30**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3481.44	14874.11	0.00	0.00	0.00	31.59	0.00	0.00	0.00	0.00	55013.84
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	672.88	0.00	0.00	781.60
103	0.00	0.00	0.00	4048.58	398.07	0.00	0.00	0.00	88296.45	173909.45	0.00	1535.09	699.55	0.00	0.00	46913.42	98.75	146442.86	643226.40
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52889.13	1758.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.31	55414.84
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6949.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	7174.94
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5731.48	0.00	0.00	0.00	0.00	0.00	4007.44	0.00	0.00	9734.67
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3449.33	0.00	0.00	142463.99
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.83	-780.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-850.66
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52.36
Total 03	**0.00**	**0.00**	**0.00**	**4048.58**	**398.07**	**0.00**	**0.00**	**0.00**	**151616.13**	**195492.61**	**0.00**	**1535.09**	**699.55**	**31.59**	**0.00**	**48144.41**	**98.75**	**146843.46**	**912907.26**
	80227.44	**193144.55**	**13877.24**	**87306.02**	**84875.82**	**9733.98**	**2103.24**	**0.00**	**698414.78**	**293175.30**	**38226.33**	**9913.38**	**257137.27**	**28251.69**	**23166.45**	**814439.30**	**144015.77**	**859564.91**	**6644458.03**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Hydel Generation -															
001	Hydel Generation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Machkund Hydro-Electric (Joint) Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Tungabhadra Hydro Electric Power	0.00	0.00	0.00	392.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Hydro Electric Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	3.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102167.93	-	0.00
Total 01 : Hydel Generation -		**0.00**	**0.00**	**3.14**	**392.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102167.93**	**-**	**0.00**
02 - Thermal Power Generation -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Thermal Power Generation -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Nuclear Power Generation -															
101	Rajasthan Atomic Power Station	19632.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Lease Charges of Fuel	61508.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Nuclear Power Generation -		**81141.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
04 - Diesel/Gas Power Generation -															
101	Power House at Car Nicobar	526.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Supply of Electricity in Lakshadweep	2314.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Receipt from other Power Houses at Port Blair	16856.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Diesel/Gas Power Generation -		**19696.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
001	0.00	0.00	0.00	3793.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3793.30
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.26
201	27500.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27500.06
800	331.43	0.00	0.00	58.03	10.88	0.00	0.00	1109.72	0.34	0.00	0.00	25636.74	0.00	0.00	0.00	0.00	0.00	0.00	129318.21
	27831.49	**0.00**	**0.00**	**3851.33**	**10.88**	**0.00**	**0.00**	**1109.72**	**3.82**	**0.00**	**0.00**	**25636.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161007.31**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.50**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19632.44
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61508.88
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81141.32**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.15
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2314.02
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16856.55
800	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.39
	0.00	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**19697.11**

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
05 - Transmission & Distribution -															
101	Sale of Power	0.00	141953.65	0.00	0.00	0.00	0.00	0.00	0.00	194948.15	0.00	0.00	0.00	-	0.00
102	Chandigarh Electric Scheme	88227.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	No Minor Head Description	175.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Receipts towards Power System Development	150739.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	4712.52	302.42	8697.11	454.76	24793.35	0.00	0.00	0.00	947.08	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	-11.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Transmission & Distribution -		**243854.92**	**142244.63**	**8697.11**	**454.76**	**24793.35**	**0.00**	**0.00**	**0.00**	**195895.23**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
06 - Rural Electrification -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Rural Electrification -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
800	Other Receipts	1937.36	0.00	0.00	0.00	1.25	0.00	0.00	0.00	156.87	3213.48	0.00	0.00	-	8315.26
801	Interest or other earnings from Grantee on unspent balances	1273.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**3210.62**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**0.00**	**156.87**	**3213.48**	**0.00**	**0.00**	**-**	**8315.26**
Total 0801 : Receipts from Power		**347903.58**	**142244.63**	**8700.25**	**847.02**	**24794.60**	**0.00**	**0.00**	**0.00**	**196052.10**	**3213.48**	**0.00**	**102167.93**	**-**	**8315.26**

No.31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336901.80
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88227.27
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.51
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150739.62
800	150.84	0.00	0.00	0.00	0.00	0.00	36531.34	14359.81	0.00	0.00	0.00	0.00	0.00	939.39	0.00	885.30	30.05	0.00	92803.97
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.44
	150.84	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36531.34**	**14359.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**939.39**	**0.00**	**885.30**	**30.05**	**0.00**	**668836.73**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103529.14	0.00	0.00	103529.14
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103529.14**	**0.00**	**0.00**	**103529.14**
800	0.00	0.00	5455.89	51.16	0.00	349.69	829.88	461.26	148.90	2.33	1716.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22640.29
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1273.26
	0.00	**0.00**	**5455.89**	**51.16**	**0.00**	**349.69**	**829.88**	**461.26**	**148.90**	**2.33**	**1716.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23913.55**
	27982.33	**0.00**	**5456.16**	**3902.49**	**10.88**	**349.69**	**37361.22**	**15930.79**	**152.72**	**2.33**	**1716.96**	**25636.74**	**0.00**	**939.39**	**0.00**	**104414.44**	**30.05**	**0.62**	**1058125.66**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Hydel Generation -															
001	Direction and Administration	259.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	35846.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Machhkund Hydro Electric Joint Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Tungabhadra Hydro Electric Joint Scheme	0.00	0.00	0.00	3171.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Srisailam Hydro Electric Scheme	0.00	0.00	0.00	2524.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	32285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-0.03	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Hydel Generation -	**32544.87**	**0.00**	**0.00**	**5675.18**	**35846.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Thermal Power Generation -															
102	Badarpur Thermal Power Station	9782.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Thermal Power Generation -	**9782.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Nuclear Power Generation -															
101	Fuel Inventory	336234.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Waste Management	785.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Rajasthan Atomic Power Station	4878.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	130092.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Nuclear Power Generation -	**471989.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
04 - Diesel/Gas Power Generation -															
001	Direction and Administration	15866.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Power House at Phoenix Bay	1853.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Power House at Chatham	10799.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Other Power House	40463.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Supply of Electricity in Lakshadweep	12982.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	896.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-26.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Diesel/Gas Power Generation -	**81939.35**	**0.00**	**0.00**	**0.00**	**896.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
05 - Transmission and Distribution -															
001	Direction and Administration	159918.54	14161.50	0.00	0.00	45861.17	0.00	0.00	0.00	32813.05	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1386.32
101	Transmission and Distribution of Power at Chandigarh	90269.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	69.81	1528.36	0.00	0.00	2000.20	1749.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5608.26
101	0.00	0.00	0.00	0.00	0.00	0.00	51594.51	39228.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	132668.87
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.52
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3171.66
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2524.34
800	0.00	0.00	0.00	1379.22	0.00	0.00	0.00	1385.08	0.00	0.00	0.00	190.43	0.00	0.00	0.00	0.00	0.00	0.00	35239.73
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.70
Total - 01	**0.00**	**0.00**	**69.81**	**2907.58**	**0.00**	**0.00**	**53594.71**	**42363.07**	**551.52**	**0.00**	**0.00**	**6190.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179743.53**
02																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9782.97
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9782.97**
03																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336234.53
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.27
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4878.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130092.02
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471989.82**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	1434.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17301.20
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1853.54
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10799.27
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40463.23
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12982.90
800	0.00	0.00	0.00	0.00	0.00	0.00	775.21	23.20	0.00	0.00	0.00	35.31	0.00	0.00	0.00	0.00	0.00	0.00	1729.84
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.18
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2209.82**	**23.20**	**0.00**	**0.00**	**0.00**	**35.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85103.80**
05																			
001	0.00	0.00	0.00	0.00	197.54	0.00	9288.41	12007.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.81	0.00	274253.22
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	3246.32
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90269.14

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	Transmission and Distribution of Power at Port Blair	3876.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Transmission and Distribution of Power in Daman & Diu	19503.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Transmission and Distribution in Dadra & Nagar Haveli	303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Integrated Power Develoment	-73920.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	73656.00	0.00	0.00	72706.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	268.32
796	Tribal Area Sub-plan	30525.30	0.00	0.00	16122.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	581.36
797	Transfer to Reserve Funds and Deposit Accounts	493577.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	8.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1335.64	0.00	0.00	0.00	-	0.00
800	Other Expenditure	8110.29	127782.04	242290.95	589058.96	6792.66	0.00	0.00	0.00	187474.79	0.00	697840.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	-2.36	0.00	0.00	0.00	0.00	0.00	0.00	-5.73	0.00	0.00	0.00	-	0.00
	Total 05 : Transmission and Distribution -	**805826.93**	**141941.18**	**242290.95**	**677887.80**	**52653.83**	**1250.00**	**0.00**	**0.00**	**221617.75**	**0.00**	**697840.00**	**0.00**	**-**	**2236.00**
	06 - Rural Electrification -														
001	Direction and Administration	713.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	-	31947.98
103	Deen Dayal Upadhyaya Gram Jyoti Yojna	478278.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	67495.60	0.00	0.00	0.00	0.00	0.00	0.00	57264.30	0.00	0.00	0.00	0.00	-	6183.48
796	Tribal Area Sub-plan	36341.92	0.00	0.00	0.00	0.00	0.00	0.00	62754.40	0.00	1535.59	0.00	0.00	-	13397.54
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.37	0.00	0.00	-	0.00
	Total 06 : Rural Electrification -	**582830.31**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**120018.70**	**0.00**	**1628.96**	**0.00**	**0.00**	**-**	**51529.00**
	80 - General -														
001	Direction and Administration	255.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.91	-	0.00
003	Training	2890.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	17800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	-	728.35
101	Assistance to Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256748.55	0.00	172411.68	0.00	40000.00	-	135000.00

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3876.06
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19503.51
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73920.87
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489172.00	0.00	0.00	489172.00
199	0.00	0.00	0.00	54163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54163.00
789	0.00	0.00	0.00	14999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75526.08	0.00	101000.00	0.00	0.00	338156.41
796	0.00	0.00	0.00	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48187.04	0.00	0.00	0.00	0.00	107416.52
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493577.31
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1344.29
800	0.00	0.00	0.00	928444.83	505.27	0.00	8771.39	2030.00	0.00	0.00	0.00	3064.38	0.00	394035.40	0.00	1138840.64	0.00	0.00	4335041.60
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	-600.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.09
Total - 05	**0.00**	**0.00**	**0.00**	**1009607.82**	**702.81**	**0.00**	**18059.80**	**14047.20**	**0.00**	**0.00**	**0.00**	**3064.38**	**0.00**	**517748.52**	**0.00**	**1729012.64**	**5.81**	**0.00**	**6135793.42**
06																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.87
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32697.98
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478278.92
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130943.38
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114029.45
800	0.00	0.00	579102.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579195.84
Total - 06	**0.00**	**0.00**	**579102.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1335859.44**
80																			
001	0.00	0.00	0.00	55.47	166.81	0.00	0.00	0.00	0.00	0.00	0.00	18943.20	0.00	0.00	7926.88	0.00	0.00	0.00	27855.59
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2951.43
004	0.00	0.00	0.00	825.65	0.00	0.00	0.00	0.00	202.44	0.00	0.00	0.00	0.00	0.00	723.92	0.00	0.00	0.00	20780.36
101	1225379.67	300.00	817644.10	99200.00	0.00	1359.36	0.00	0.00	0.00	15966.79	0.00	0.00	872123.00	0.00	92.26	0.00	0.00	101880.00	3738105.41

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	Administration of Electricity Act, 2003	12117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Administration of Energy Conservation Act, 2001	19668.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistant to Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	595023.98	0.00	0.00	626565.24	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16819.56	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75491.94	0.00	0.00	0.00	0.00	-	95000.00
800	Other Expenditure	49.78	98.10	37.66	461.56	0.00	138416.19	0.00	0.00	401.26	12373.50	0.00	112.01	-	0.00
911	Deduct-Recoveries of Overpayments	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**52781.37**	**98.10**	**37.66**	**461.56**	**0.00**	**138416.19**	**595023.98**	**349060.05**	**401.26**	**811850.42**	**0.00**	**40619.92**	**-**	**230728.35**
	Total 2801 :Expenditure on Power	**2037695.62**	**142039.28**	**242328.61**	**684024.54**	**89396.31**	**140416.19**	**595023.98**	**469078.75**	**222019.01**	**813479.38**	**697840.00**	**40619.92**	**-**	**284493.35**

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12117.00
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19668.57
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1531154.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2752743.90
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143686.50	423676.07	0.00	0.00	0.00	240.42	0.00	0.00	0.00	584422.55
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318612.68	0.00	0.00	0.00	438.42	0.00	0.00	0.00	489543.04
800	621.00	0.00	0.00	103.10	39416.60	633.04	0.00	1522.82	1000.00	0.00	0.00	0.00	720.78	1452.09	0.00	0.00	0.00	0.00	197419.49
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	-0.61	0.00	0.00	0.00	0.00	0.00	0.00	-0.69
Total - 80	**1226000.67**	**300.00**	**817644.10**	**100184.22**	**39583.41**	**1992.40**	**0.00**	**1583.54**	**1202.37**	**159653.29**	**2273443.43**	**18942.59**	**872843.78**	**1452.09**	**9421.90**	**0.00**	**0.00**	**101880.00**	**7845606.65**
	1226000.67	**300.00**	**1396816.38**	**1112699.62**	**40286.22**	**1992.40**	**73864.33**	**58017.01**	**1753.89**	**159653.29**	**2273443.43**	**28232.71**	**872843.78**	**519200.61**	**9421.90**	**1729012.64**	**5.81**	**101880.00**	**16063879.63**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Hydel Generation -														
001 Direction and Administration	19.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Investment in State Electricity Board	0.00	0.00	0.00	1970.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	2100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14989.00	-	0.00
203 Exploitation of available Energy capacity in Narmada Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206 Indira Sagar Project unit I-III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Schedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6652.00	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3825.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	10299.89	4249.16	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@ All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Hydel Generation -	**2119.99**	**0.00**	**0.00**	**1970.97**	**10299.89**	**4249.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25466.00**	**0.00**	**0.00**
02 - Thermal Power Generation -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Thermal Power Generation -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Nuclear Power Generation -														
190 Investments in Public Sector and other Undertakings	58000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1051.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Nuclear Power Generation -	**59051.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Diesel/Gas Power Generation -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	28.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.41
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1970.97
190	85835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7320.00	741.00	110985.00
203	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10
206	0.00	0.00	524.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.60
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	7000.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	3894.00
800	0.00	0.00	179.12	0.00	0.00	0.00	853.57	428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16009.74
@	0.00	0.00	0.00	4727.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4727.38
Total 01	**85835.00**	**0.00**	**743.24**	**4727.38**	**0.00**	**0.00**	**853.57**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7320.00**	**1158.00**	**145171.20**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	134.00
190	0.00	0.00	18000.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	0.00	229608.00	0.00	56647.00	504425.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59906.00	0.00	1687.50	61593.50
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50	337.50
800	0.00	0.00	0.00	3205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3205.00
Total 02	**0.00**	**0.00**	**18000.00**	**3375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200000.00**	**0.00**	**289514.00**	**0.00**	**58806.00**	**569695.00**
03																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58000.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.56
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59051.56**
04																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
052 Machinery and Equipment	1324.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103 Other Power Houses	463.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Diesel/Gas Power Generation -	**1788.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Transmission and Distribution -														
001 Direction and Administration	16785.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	2749.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
095 Building	5.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Inter State Transmission Lines	3252.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Transmission and Distribution in Dadra & Nagar Haveli	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	230645.00	0.00	0.00	275905.00	579000.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	76.01	0.00	0.00	0.00	0.00	72999.90	0.00	0.00	0.00	3500.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3087.00	0.00	521.11	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	688.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	3316.24	269.06	0.00	2148.20	0.00	0.00	0.00	17124.24	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913 No Minor Head Desc	0.00	-863.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Transmission and Distribution -	**25294.02**	**3216.94**	**269.06**	**0.00**	**2148.20**	**0.00**	**306731.90**	**0.00**	**17645.35**	**275905.00**	**582500.00**	**0.00**	**0.00**	**0.00**
06 - Rural Electrification -														
001 Direction and Administration	380.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1324.78
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.69
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1788.42**
05																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54457.41	71392.57
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2749.99
095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.91
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3252.96
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
190	0.00	0.00	9897.53	0.00	0.00	1003.00	0.00	0.00	11870.00	0.00	0.00	0.00	15000.00	0.00	0.00	318193.87	5775.00	13492.00	1460781.40
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	87327.00	0.00	6157.07	173359.98
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	1228.23	8361.34
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.86
800	0.00	0.00	0.00	0.00	0.00	0.00	11279.81	3840.33	75088.56	0.00	0.00	2041.34	0.00	0.00	0.00	0.00	0.00	0.00	115107.78
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-863.83
Total 05	**0.00**	**0.00**	**9897.53**	**0.00**	**0.00**	**1003.00**	**11279.81**	**3990.33**	**93558.56**	**0.00**	**0.00**	**2041.34**	**15000.00**	**0.00**	**0.00**	**405520.87**	**6000.00**	**75334.71**	**1837336.62**
06																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.89
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52207.24	0.00	0.00	52617.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	104.30	0.00	0.00	0.00	0.00	0.00	0.00	2055.60	0.00	53021.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	6988.10	0.00	5000.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5000.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Rural Electrification -		**485.19**	**0.00**	**0.00**	**0.00**	**0.00**	**6988.10**	**0.00**	**3008.60**	**0.00**	**53021.00**	**0.00**	**0.00**	**0.00**	**0.00**
35 - Narmada Project Unit III(Power) -															
190	Investments in Public Sector and Other undertaings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11019.90	0.00	0.00	-	0.00
Total 35 : Narmada Project Unit III(Power) -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11019.90**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction and Administration	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Investments in State Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Componment Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	150.00	0.00	0.00	0.00	4887.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Over Payments	-1051.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**-895.80**	**0.00**	**0.00**	**0.00**	**4887.47**	**0.00**	**0.00**	**1200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4801: Capital Outlay on Power Projects (During the Year 2019-20)		**87843.38**	**3216.94**	**269.06**	**1970.97**	**17335.56**	**11237.26**	**306731.90**	**4208.60**	**17645.35**	**339945.90**	**582500.00**	**25466.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3800.00	0.00	0.00	0.00	0.00	0.00	467.63	53240.74	0.00	13650.00	71701.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3800.00	0.00	0.00	0.00	0.00	0.00	852.75	0.00	0.00	5850.00	65683.65
800	0.00	0.00	0.00	0.00	0.00	0.00	748.70	577.28	112094.94	0.00	0.00	0.00	0.00	0.00	1430.41	0.00	0.00	0.00	126839.43
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5000.00
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.70**	**577.28**	**119694.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2750.79**	**105447.98**	**0.00**	**19500.00**	**312222.58**
35																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11019.90
Total 35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11019.90**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.48
101	0.00	0.00	85.21	0.00	0.00	0.00	0.00	0.00	0.00	1562826.00	0.00	0.00	61359.82	0.00	0.00	0.00	0.00	0.00	1624871.03
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132712.63	0.00	0.00	0.00	0.00	24400.00	0.00	144.00	157256.63
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49377.14	0.00	0.00	0.00	0.00	0.00	0.00	44.00	49589.14
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30910.23	0.00	0.00	0.00	0.00	0.00	0.00	12.00	31354.23
800	0.00	0.00	27502.56	0.00	0.00	0.00	0.00	0.00	186.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32726.93
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1051.28
Total 80	**0.00**	**0.00**	**27587.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**1562826.00**	**213000.00**	**0.00**	**61359.82**	**0.00**	**0.00**	**24400.00**	**0.00**	**200.00**	**1894752.16**
	85835.00	**0.00**	**56228.54**	**8102.38**	**0.00**	**1003.00**	**12882.08**	**4995.61**	**213440.40**	**1562826.00**	**213000.00**	**2041.34**	**76359.82**	**200000.00**	**2750.79**	**824882.85**	**13320.00**	**154998.71**	**4831037.44**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Hydel Generation -															
000	Works /Projects having no expenditure during last 5 years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
001	Direction and Administration	117.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.42	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	366.12	0.00	0.00	0.00	4987.16	0.00	0.00	-3.11	0.00	0.00	0.00	0.00	-	0.00
091	Nathpa Jhakri Hydro Electric Project	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
092	Power House at Kalpong	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
095	Lower Lagyap Hydro Electric Project	67.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
097	Biara Siul Hydro Electric Project	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
098	Loktak Hydro Electric Scheme	-73.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Investment in State Electricity Board	0.00	0.00	0.00	93592.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	897317.17	0.00	0.00	0.00	0.00	0.00	9328.47	21.86	0.00	0.00	0.00	200200.12	-	0.00
201	Bhakra Nangal Project	28515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-440.75	0.00	-	0.00
202	Nangal Hydro-Electric Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-84.27	0.00	-	0.00
203	Exploitation of available Energy capacity in Narmada Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
205	Sardar Sarovar Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Indira Sagar Project unit I-III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
235	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Schedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77647.30	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	874.00	467.64	0.00	0.00	0.00	32356.50	-	12723.05
799	Suspense	60.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	64729.77	0.00	0.00	0.00	165736.11	122366.05	3278.70	2.66	0.00	0.00	0.00	0.00	-	7100.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
000	0.00	0.00	0.00	130.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.91
001	0.00	0.00	339.60	0.00	1512.12	0.00	47.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2012.23	0.00	0.00	0.00	4060.29
052	2044.25	0.00	302476.71	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309872.23
091	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.62
095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50
097	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37
098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73.87
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.81	0.00	0.00	0.00	0.00	93662.76
190	1131883.26	0.00	60.25	0.00	0.00	0.00	0.00	0.00	1932.82	161700.00	0.00	1135.16	0.00	0.00	0.00	50603.60	154825.03	6985.44	2615993.18
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28074.25
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.33
203	0.00	0.00	11471.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11471.24
205	0.00	0.00	4462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4462.00
206	0.00	0.00	6121.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6121.21
235	0.00	0.00	3602.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3602.90
789	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.11	0.00	0.00	0.00	0.00	0.00	3275.14	81525.55
796	0.00	0.00	1365.83	0.00	0.00	0.00	0.00	0.00	40081.85	0.00	0.00	2374.76	0.00	0.00	0.00	0.00	0.00	654.38	90898.01
799	0.00	0.00	0.00	0.00	4787.14	0.00	0.00	0.00	24236.54	0.00	0.00	0.00	0.00	0.00	-104.81	0.00	0.00	0.00	28979.67
800	104911.66	0.00	1624.66	0.00	0.00	0.00	54116.85	27693.59	50.00	0.00	0.00	21154.60	0.00	0.00	4614.32	0.00	0.00	0.00	577378.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
902	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
@	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 :	**Hydel Generation -**	**991302.93**	**0.00**	**0.00**	**93592.95**	**170723.27**	**122366.05**	**13481.17**	**489.05**	**31.42**	**0.00**	**-525.02**	**310203.92**	**0.00**	**19823.05**
02 -	**Thermal Power Generation -**														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
090	Electrification in Lakshdweep	30.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
091	Electricity Plan for Power House at Port Blair	110.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
092	Electricity Supply Undertaking in Kutch	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
093	Badarpur Thermal Power Control Board	1924.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
094	Power House at South Andaman	43.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
095	Power House At Chatham	17.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	161802.44	0.00	0.00	220680.00	0.00	0.00	230182.79	125200.00	0.00	1173.21	150000.00	0.00	-	0.00
201	Badarpur Thermal Power Project	41133.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	6795.60	33460.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	335800.46	0.00	0.00	0.00	0.00	0.00	1614.80	0.56	0.00	40.96	0.00	0.00	-	500.00
Total 02 :	**Thermal Power Generation -**	**540870.30**	**0.00**	**0.00**	**220680.00**	**0.00**	**0.00**	**238593.19**	**158800.56**	**0.00**	**1214.17**	**150000.00**	**0.00**	**0.00**	**500.00**
03 -	**Nuclear Power Generation -**														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
902	-179983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-179983.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	-0.24
@	0.00	0.00	0.00	883076.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883076.14
Total 01	**1058856.17**	**0.00**	**331526.40**	**883207.05**	**6300.36**	**0.00**	**54164.32**	**27693.59**	**66551.81**	**161700.00**	**0.00**	**25265.39**	**0.00**	**69.81**	**6521.74**	**50603.60**	**154825.03**	**10914.96**	**4559689.02**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	16894.00	16900.81
052	54.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.66
090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.12
091	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.02
092	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.15
093	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1924.97
094	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.97
095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.83
190	0.00	0.00	308447.23	3357.32	0.00	0.00	0.00	0.00	113126.28	0.00	45.00	0.00	500.00	1848848.00	0.00	1237746.40	0.00	915559.45	5316668.12
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41133.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59906.00	0.00	123705.40	183751.40
796	0.00	0.00	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26228.61	66498.36
797	0.00	0.00	-40826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40826.00
799	0.00	0.00	0.00	0.00	278.15	0.00	0.00	0.00	-43.49	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	234.71
800	0.00	0.00	1.53	1253777.56	0.00	0.00	1940.67	140.00	19324.17	0.00	0.00	0.00	0.00	0.00	13416.46	0.00	0.00	0.00	1626557.17
Total 02	**54.66**	**0.00**	**267636.91**	**1257134.88**	**278.15**	**0.00**	**1940.67**	**140.00**	**132406.96**	**0.00**	**45.00**	**0.00**	**500.00**	**1848848.00**	**13423.32**	**1297652.40**	**0.00**	**1082387.46**	**7213106.63**
03																			

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
079	Prototype Fast Breeder Reactor	1378.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
093	Narora Atomic Power Station	4.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
097	Rajasthan Atomic Power Station Unit No. I	3442.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Waste Management	8239.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fast Breeder Reactor	21780.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	1740695.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	1077.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	22547.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Nuclear Power Generation -		**1799164.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Diesel/Gas Power Generation -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	2769.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
095	Supply Of Electricity in Lakshdweep	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
097	Estt. Augmentation of Power Houses	2207.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
098	Power Houses at Phoneix Bay	315.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Other Power Houses	29312.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	259588.60	13304.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	-	0.00
799	Suspense	4723.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	20653.25	134.23	0.00	0.00	16315.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-70.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Diesel/Gas Power Generation -		**319507.66**	**13438.64**	**0.00**	**0.00**	**16315.23**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Transmission and Distribution -															

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
079	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1378.33
093	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37
097	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3442.43
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8239.54
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21780.23
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1740695.11
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.37
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22547.33
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1799164.71**
04																			
001	0.00	0.00	0.00	0.00	1578.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6779.51	0.00	0.00	0.00	8357.74
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.19	0.00	0.00	4764.01	0.00	0.00	0.00	7558.00
095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81
097	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2207.09
098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.25
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29312.39
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273398.01
799	0.00	0.00	0.00	0.00	4887.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9611.00
800	0.00	0.00	0.00	0.00	8837.93	0.00	4777.95	64.63	0.00	0.00	0.00	1169.51	0.00	0.00	4117.35	0.00	0.00	0.00	56070.08
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.54
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**15304.15**	**0.00**	**4777.95**	**64.63**	**0.00**	**0.00**	**5.00**	**1193.70**	**0.00**	**0.00**	**15660.87**	**0.00**	**0.00**	**0.00**	**386767.83**
05																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	216919.89	227.88	0.00	0.00	0.00	0.00	0.00	0.00	426.62	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	12209.97	33.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
095 Building	2514.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
096 Permanent Electrification of Chandigarh	10447.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
097 Externally Aided	237.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
099 Load Despatching Station	4049.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Inter State Transmission Lines	55627.92	0.00	0.00	0.00	0.00	0.00	30287.49	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Transmission and Distribution in Dadra & Nagar Haveli	19261.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	229348.59	0.00	710678.00	226239.52	0.00	0.00	2460487.25	55000.00	0.00	2114083.98	2646523.35	0.00	-	0.00
201 National High Voltage Direct Current Transmission Project	522.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4009.14	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	5909.59	0.00	0.00	0.00	0.00	280699.50	0.00	0.00	0.00	80091.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3087.00	0.00	19660.81	0.00	0.00	0.00	-	0.00
797 Transfer to/ from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	88.35	15095.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	146583.23	97488.70	31445.82	0.00	58245.40	0.00	275974.59	0.00	291185.18	36.14	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	-1273.13	0.00	0.00	0.00	0.00	0.00	0.00	-829.73	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913 No Minor Head Desc	0.00	-9768.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Transmission and Distribution -	**697811.45**	**107713.72**	**742123.82**	**226239.52**	**58245.40**	**0.00**	**3050535.83**	**55000.00**	**310442.88**	**2114120.12**	**2730623.49**	**0.00**	**0.00**	**0.00**
06 - Rural Electrification -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	7415.10	0.00	0.00	3951.09	0.00	0.00	0.00	0.00	0.00	0.00	7003.32	0.00	0.00	108268.23	344212.13
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	12248.44
095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2514.50
096	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10447.17
097	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.84	0.00	541.62
099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4049.19
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85915.41
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19261.89
190	0.00	0.00	1973653.20	0.00	0.00	5058.22	0.00	0.00	87348.91	0.00	0.00	0.00	15000.00	0.00	4268.75	5782635.82	170604.35	54957.00	16535886.94
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4532.11
789	0.00	0.00	133504.54	0.00	0.00	0.00	0.00	0.00	117008.25	0.00	0.00	0.00	0.00	0.00	0.00	563837.18	0.00	21286.53	1202336.59
796	0.00	0.00	92234.54	0.00	0.00	0.00	0.00	0.00	128730.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1470.64	4219.73	249402.76
797	0.00	0.00	-30995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30995.00
799	0.00	0.00	0.00	0.00	130834.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.94	0.00	0.00	0.00	145903.60
800	0.00	0.00	3799.99	0.00	35197.42	0.00	116422.07	82203.55	390417.97	0.00	0.00	100384.39	174.58	0.00	26708.99	42997.39	0.00	110.09	1699375.50
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2102.86
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	-0.27
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9768.33
Total 05	**0.00**	**0.00**	**2172197.27**	**0.00**	**173447.39**	**5058.22**	**116422.07**	**86154.64**	**723505.17**	**0.00**	**0.00**	**100384.12**	**15174.58**	**0.00**	**37870.90**	**6389470.39**	**172378.83**	**188841.58**	**20273761.39**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	5307.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
010 Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	15033.87	0.00	0.00	0.00	0.00	0.00	0.00	10693.07	0.00	61204.30	0.00	0.00	-	0.00
195 Investments in Cooperatives	0.00	0.00	0.00	156.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9162.76	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	6494.59	0.00	0.00	0.00	0.00	0.00	0.00	23700.00	0.00	404609.06	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	62601.98	0.00	0.00	0.00	13549.93	271275.80	7400.00	49493.51	0.00	0.00	0.00	0.00	-	0.00
902 Deduct Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39718.51	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Rural Electrification -	**89438.00**	**0.00**	**0.00**	**156.60**	**13549.93**	**271275.80**	**7400.00**	**53330.83**	**0.00**	**465813.36**	**0.00**	**0.00**	**0.00**	**0.00**
35 - Narmada Project Unit III(Power) -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.98	0.00	0.00	-	0.00
190 Investments in Public Sector and Other undertaings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115365.79	0.00	0.00	-	0.00
Total 35 : Narmada Project Unit III(Power) -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115462.77**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	1215.91	0.00	0.00	0.00	5482.25	0.00	0.00	15.89	0.00	0.00	0.00	0.00	-	0.00
003 Training	191.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.06	0.00	2222.44	0.00	0.00	-	0.00
101 Investments in State Electricity Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15800.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	152267.30	0.00	0.00	2784.00	0.00	139875.32	0.00	447590.00	0.00	5980.00	0.00	0.00	-	0.00
789 Special Componment Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3316.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	11583.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.88	0.00	0.00	4146.00	21135.93
010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.32	0.00	0.00	26.00	0.00	0.00	0.00	132.32
190	0.00	0.00	32999.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	5.00	1895734.59	0.00	0.00	2015736.51
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.60
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44677.84	0.00	0.00	0.00	0.00	0.00	847.50	316074.95	0.00	138986.69	509749.74
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43039.93	0.00	0.00	0.00	0.00	0.00	1545.88	0.00	0.00	25170.31	504559.77
799	0.00	0.00	0.00	0.00	15501.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15501.12
800	0.00	0.00	0.00	0.00	8749.47	0.00	18678.86	46700.31	251887.84	0.00	0.00	10351.20	0.00	0.00	34910.42	841.02	0.00	94264.29	870704.63
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39718.51
Total 06	**0.00**	**0.00**	**32999.43**	**0.00**	**35834.08**	**0.00**	**18678.86**	**46709.77**	**339605.61**	**0.00**	**66.25**	**10457.52**	**0.00**	**0.00**	**37433.68**	**2212650.56**	**0.00**	**262567.29**	**3897967.57**
35																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.98
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115365.79
Total 35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115462.77**
80																			
001	0.00	0.00	331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7045.80
003	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.09
004	0.00	0.00	0.00	0.00	314.54	0.00	0.00	0.00	384.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3233.62
101	0.00	2456.33	144638.80	346462.00	0.00	0.00	0.00	0.00	0.00	1678405.00	5.00	0.00	2522549.75	0.00	0.00	0.00	0.00	0.00	4710316.88
190	154629.00	0.00	0.00	0.00	1340.00	0.00	0.00	0.00	14373.00	0.00	3601633.40	751.00	5000.00	116.00	50430.10	2024127.88	0.00	14154.09	6615051.09
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691909.37	0.00	0.00	0.00	345.34	0.00	0.00	8358.03	703928.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13393.00	0.00	0.00	0.00	2500.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	-206.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	49711.62	0.00	0.00	0.00	158974.06	70030.62	0.00	0.00	0.00	0.00	39.78	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-312.06	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Over Payments	-1051.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**202334.92**	**0.00**	**0.00**	**2784.00**	**164250.10**	**209905.94**	**0.00**	**480114.89**	**0.00**	**8202.44**	**39.78**	**2500.00**	**0.00**	**0.00**
Total 4801: Capital Outlay on Power Projects (Up to the Year 2019-20)		**4640429.97**	**121152.36**	**742123.82**	**543453.07**	**423083.93**	**603547.79**	**3310010.19**	**747735.33**	**310474.30**	**2705312.86**	**2880138.25**	**312703.92**	**-**	**20323.05**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 31-B-4801-ACCOUNT OF capital outlay on POWER PROJECTS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461097.51	0.00	0.00	0.00	629.73	0.00	0.00	1674.30	479294.54
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-206.21
800	4.10	0.00	261635.96	0.00	3723.54	0.00	0.00	0.00	5363.26	5.48	0.00	0.00	0.00	0.00	5773.20	-1878.28	0.00	14.82	553398.16
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-443.34	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	-444.40
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27715.42	-28027.48
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1051.28
Total 80	**154633.10**	**2456.33**	**406606.51**	**346462.00**	**5381.80**	**0.00**	**0.00**	**0.00**	**19677.50**	**1678410.48**	**4754645.28**	**751.00**	**2527549.75**	**116.00**	**57178.37**	**2022248.54**	**0.00**	**-3514.18**	**13042734.55**
	1213543.93	**2456.33**	**3210966.52**	**2486803.93**	**236545.93**	**5058.22**	**195983.87**	**160762.63**	**1281747.05**	**1840110.48**	**4754761.53**	**138051.73**	**2543224.33**	**1849033.81**	**168088.88**	**11972625.49**	**327203.86**	**1541197.11**	**51288654.47**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	1340971.57	0.00	117952.13	0.00	1000.00	0.00	195297.95	2138.45	0.00	14750.56	0.00	546458.26	-	613637.00
	Advanced during the year	36354.60	0.00	5000.00	0.00	0.00	0.00	3988.84	0.00	0.00	0.00	0.00	37203.36	-	0.00
	Repaid during the year	58024.47	0.00	33696.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1319301.70	0.00	89255.86	0.00	1000.00	0.00	199286.79	2138.45	0.00	14750.56	0.00	583661.62	-	613637.00
201	**Hydel Generation-**														
	Balance 1st April, 2019	-8809.38	0.00	201.25	0.00	0.00	0.00	112197.98	0.00	0.00	0.00	11.75	0.00	-	107225.53
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	1168.36	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-8809.38	0.00	201.25	0.00	0.00	0.00	113366.34	0.00	0.00	0.00	11.75	0.00	-	107225.53
202	**Thermal Power Generation-**														
	Balance 1st April, 2019	26524.41	0.00	49153.13	20039.04	0.00	55.00	4000.00	0.00	0.00	21107.66	0.00	0.00	-	14196.50
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12885.47	0.00	0.00	-	0.00
	Balance 31st March, 2020	26524.41	0.00	49153.13	20039.04	0.00	55.00	4000.00	0.00	0.00	8222.19	0.00	0.00	-	14196.50
203	**Diesel/Gas Power Generation-**														
	Balance 1st April, 2019	0.00	0.00	146572.92	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	48493.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	98079.73	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	-	0.00
204	**Rural Electrification-**														
	Balance 1st April, 2019	811.48	0.00	65697.51	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	-	13600.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	811.48	0.00	65697.51	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	-	13600.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	70209.38	271491.82	2761125.83	321426.93	0.00	0.00	0.00	0.00	86135.42	0.00	1191762.16	3500.00	1712171.03	52092.46	5675.00	1039889.00	0.00	0.00	10347684.95
	0.00	1359.19	25353.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124363.17	0.00	100000.00	28735.18	0.00	0.00	0.00	0.00	362357.84
	1418.00	0.00	0.00	106036.79	0.00	0.00	0.00	0.00	0.00	0.00	1015223.05	0.00	456300.00	0.00	0.00	984498.50	0.00	0.00	2655197.08
	68791.38	272851.01	2786479.33	215390.14	0.00	0.00	0.00	0.00	86135.42	0.00	300902.28	3500.00	1355871.03	80827.64	5675.00	55390.50	0.00	0.00	8054845.71
201																			
	1280.63	0.00	0.00	82055.64	0.00	483.75	160.60	0.00	48.80	1124.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295980.64
	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1268.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1280.63	0.00	0.00	82055.64	0.00	583.75	160.60	0.00	48.80	1124.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297249.00
202																			
	0.00	0.00	0.00	150791.29	0.00	0.00	0.00	0.00	35048.98	75358.25	0.00	0.00	0.00	-949.39	0.00	81196.03	0.00	387785.37	864306.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6327.00
	0.00	0.00	0.00	231.26	0.00	0.00	0.00	0.00	0.00	359.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2274.23	15750.71
	0.00	0.00	0.00	150560.03	0.00	0.00	0.00	0.00	41375.98	74998.50	0.00	0.00	0.00	-949.39	0.00	81196.03	0.00	385511.14	854882.56
203																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146775.56
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48612.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98163.35
204																			
	761.70	0.00	18380.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21180.50	0.00	0.00	123854.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	761.70	0.00	18380.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21180.50	0.00	0.00	123854.83

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
205	**Transmission and Distribution-**														
	Balance 1st April, 2019	-13917.67	0.00	270475.40	111976.16	0.00	191.43	6.40	1991.72	0.00	9157.00	641360.53	0.00	-	57350.00
	Advanced during the year	0.00	0.00	0.00	10015.54	0.00	0.00	0.00	0.00	0.00	10149.34	16063.00	0.00	-	2770.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528275.61	0.00	-	0.00
	Balance 31st March, 2020	-13917.67	0.00	270475.40	121991.70	0.00	191.43	6.40	1991.72	0.00	19306.34	129147.92	0.00	-	60120.00
206	**Nuclear Power Generation-**														
	Balance 1st April, 2019	566934.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	250000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	72566.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	744367.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
502	**Expenditure awaiting transfer to other heads/departments-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	91377.00	0.00	0.00	62282.31	0.00	500.00	46064.00	253.50	0.00	0.00	0.00	67621.10	-	94884.86
	Advanced during the year	13952.30	0.00	0.00	1011.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.00	-	5000.61
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	105329.30	0.00	0.00	63293.32	0.00	500.00	46064.00	0.00	0.00	0.00	0.00	70821.10	-	99885.47
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	4221.63	0.00	0.00	20662.44	0.00	120.00	0.00	11486.44	0.00	10382.07	0.00	38152.98	-	227876.48
	Advanced during the year	5157.10	0.00	0.00	1306.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	-	1161.61
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	9378.73	0.00	0.00	21968.62	0.00	120.00	0.00	10686.44	0.00	10382.07	0.00	40052.98	-	229038.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
205																			
	68337.44	0.00	276552.48	81742.60	0.00	604.77	0.00	0.00	214470.02	152.50	0.00	0.00	0.00	27676.83	0.00	-524789.90	0.00	5001.80	1228339.51
	0.00	0.00	7486.20	0.00	0.00	0.00	0.00	0.00	18812.00	0.00	0.00	0.00	9000.00	5748.25	0.00	0.00	0.00	50000.00	130044.33
	13000.00	0.00	0.00	556.04	0.00	0.00	0.00	0.00	0.00	152.50	0.00	0.00	0.00	0.00	0.00	-489172.00	0.00	0.00	52812.15
	55337.44	0.00	284038.68	81186.56	0.00	604.77	0.00	0.00	233282.02	0.00	0.00	0.00	9000.00	33425.08	0.00	-35617.90	0.00	55001.80	1305571.69
206																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566934.17
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72566.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744367.30
502																			
	0.00	0.00	0.00	951.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	951.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.13
789																			
	0.00	0.00	85501.11	0.00	0.00	0.00	0.00	0.00	12466.00	0.00	314241.79	0.00	0.00	0.00	0.00	0.00	0.00	25038.27	800229.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34140.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57304.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260781.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261035.15
	0.00	0.00	85501.11	0.00	0.00	0.00	0.00	0.00	12466.00	0.00	87600.72	0.00	0.00	0.00	0.00	0.00	0.00	25038.27	596499.29
796																			
	1348.00	0.00	131987.43	37088.25	0.00	0.00	0.00	0.00	13023.60	0.00	235442.50	0.00	0.00	0.00	0.00	0.00	0.00	6040.94	737832.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25934.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35459.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199791.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200591.29
	1348.00	0.00	131987.43	37088.25	0.00	0.00	0.00	0.00	13023.60	0.00	61585.76	0.00	0.00	0.00	0.00	0.00	0.00	6040.94	572700.91

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(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
797	**Transferred to Reserve Fund/ Deposit Accounts-**														
	Balance 1st April, 2019	86721.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	87744.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	174466.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans to Electricity Boards-**														
	Balance 1st April, 2019	7922.92	0.00	387557.61	0.00	0.00	448393.85	1196903.65	22175.47	0.00	5721.46	5748.64	7474.80	-	856958.29
	Advanced during the year	0.00	0.00	0.00	468966.53	0.00	28511.39	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	430000.00	0.00	0.00	0.00	9817.50	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	7922.92	0.00	387557.61	38966.53	0.00	476905.24	1196903.65	12357.97	0.00	5721.46	5748.64	7474.80	-	856958.29
	01 - Hydro Electric generation-														
190	**Investment in Govt.undertaking and other undertaking-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	05 - Transmission and Distribution-														
190	**Investment in Govt. undertaking and other undertaking-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Welfare of ST--**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

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(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
797																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86721.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87744.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174466.33
800																			
	156170.63	0.00	42658.94	149319.65	0.00	64013.28	0.00	0.00	3166.90	1562826.00	126219.81	0.00	205226.58	0.00	0.00	126284.63	0.00	0.00	5374743.11
	250000.00	0.00	0.00	0.00	0.00	1360.00	0.00	0.00	0.00	0.00	0.00	0.00	15836.81	0.00	0.00	0.00	0.00	0.00	764674.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1562826.00	12194.74	0.00	1479.80	0.00	0.00	0.00	0.00	0.00	2016318.04
	406170.63	0.00	42658.94	149319.65	0.00	65373.28	0.00	0.00	3166.90	0.00	114025.07	0.00	219583.59	0.00	0.00	126284.63	0.00	0.00	4123099.80
01 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23298.18	0.00	23298.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1541.54	0.00	1541.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1592.00	0.00	1592.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23247.72	0.00	23247.72
05 190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10748.28	0.00	10748.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10748.28	0.00	10748.28
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1412.06	0.00	1412.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1412.06	0.00	1412.06

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans to Electricity Boards--**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6801 : Loans for Power Projects														
	Balance 1st April, 2019	**2102757.76**	**0.00**	**1037609.95**	**214959.95**	**1000.00**	**449260.28**	**1557140.17**	**38045.58**	**0.00**	**61954.87**	**647120.92**	**659707.14**	**-**	**1985728.66**
	Advanced during the year	**393208.70**	**0.00**	**5000.00**	**481299.26**	**0.00**	**28511.39**	**5157.20**	**0.00**	**0.00**	**10149.34**	**16063.00**	**42303.36**	**-**	**8932.22**
	Repaid during the year	**130591.34**	**0.00**	**82189.46**	**430000.00**	**0.00**	**0.00**	**0.00**	**10871.00**	**0.00**	**12885.47**	**528275.61**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**2365375.12**	**0.00**	**960420.49**	**266259.21**	**1000.00**	**477771.67**	**1562297.37**	**27174.58**	**0.00**	**59218.74**	**134908.31**	**702010.50**	**-**	**1994660.88**
	Interest received and credited to revenue	26963.62	0.00	38715.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32964.13	11389.08	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14299.83	0.00	-14299.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14299.83	0.00	-14299.83
	298107.78	**271491.82**	**3316206.74**	**823375.49**	**0.00**	**65101.80**	**160.60**	**0.00**	**364359.72**	**1639579.86**	**1867666.26**	**3500.00**	**1917397.61**	**78819.90**	**5675.00**	**743760.26**	**21158.69**	**423866.38**	**20595513.19**
	250000.00	**1359.19**	**32839.70**	**0.00**	**0.00**	**1460.00**	**0.00**	**0.00**	**25139.00**	**0.00**	**184438.30**	**0.00**	**124836.81**	**34483.43**	**0.00**	**0.00**	**1541.54**	**50000.00**	**1696722.44**
	14418.00	**0.00**	**0.00**	**106824.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1563457.27**	**1487990.73**	**0.00**	**457779.80**	**0.00**	**0.00**	**495326.50**	**1592.00**	**2274.23**	**5324475.50**
	533689.78	**272851.01**	**3349046.44**	**716551.40**	**0.00**	**66561.80**	**160.60**	**0.00**	**389498.72**	**76122.59**	**564113.83**	**3500.00**	**1584454.62**	**113303.33**	**5675.00**	**248433.76**	**21108.23**	**471592.15**	**16967760.13**
	0.00	0.00	0.00	14797.54	0.00	0.00	0.00	0.00	0.00	130694.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255524.44

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Cess on indigenous crude oil	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Profit Petroleum	590907.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Petroleum Concession Fees and Royalties	568445.53	0.00	0.00	0.00	0.00	380366.23	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Receipts under the Petroleum Act	12750.36	0.00	0.00	0.00	0.00	166.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	License Fee and Mining Lease Rent	1446.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Production Level Payment	409.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	10154.80	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.01	0.00	0.00	-	0.00
80 - Others-															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	-	0.00
Total 80 : Others-		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**-**	**0.00**
Total 0802 : Receipts from Petroleum		**1184114.21**	**0.00**	**0.00**	**0.00**	**0.00**	**380533.62**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**-**	**0.00**

No.32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590907.73
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332010.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1280822.36
104	0.00	9.22	0.17	4.70	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	0.00	0.13	0.00	0.00	1.07	12934.90
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1504.38
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.63
800	0.00	0.00	0.30	0.00	0.00	0.01	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10155.78
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**
	0.00	**9.22**	**0.47**	**4.70**	**0.06**	**0.01**	**0.00**	**0.00**	**58.32**	**0.00**	**332010.60**	**0.00**	**2.47**	**0.00**	**0.13**	**0.00**	**0.00**	**1.07**	**1896735.79**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Exploration and Production of Crude Oil and Gas -															
800	Other Expenditure	52954.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Exploration and Production of Crude Oil and Gas -		**52954.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Refining and Marketing of Oil and Gas -															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Refining and Marketing of Oil and Gas -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4802: Capital Outlay on Petroleum (During the Year 2019-20)		**52954.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52954.46
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52954.46**
02																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23248.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23248.05
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23248.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23248.05**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23248.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76202.51**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investment in Public Sector & Other Undertakings	0.00	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Exploration and Production of Crude Oil and Gas -															
190	Investments in Public Sector and other Undertakings	248097.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	319045.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Exploration and Production of Crude Oil and Gas -		**567142.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Refining and Marketing of Oil and Gas -															
190	Investments in Public Sector and other Undertakings	145005.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	0.00	0.00	-	0.00
Total 02 : Refining and Marketing of Oil and Gas -		**145005.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.60**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Creation of Sovereign Strategic Crude Oil Reserve															
101	Creation of Sovereign Strategic Crude Oil Reserve	488342.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Creation of Sovereign Strategic Crude Oil Reserve		**488342.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4802: Capital Outlay on Petroleum (Up to the Year 2019-20)		**1200491.13**	**0.00**	**0.00**	**0.00**	**0.00**	**100.25**	**0.00**	**0.00**	**0.00**	**8.60**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.25
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248097.06
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.54	0.00	0.00	0.00	0.00	0.00	319063.47
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567160.53**
02																			
190	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44559.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190273.67
Total 02	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44559.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190273.67**
03																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488342.42
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488342.42**
	0.00	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44559.35**	**0.00**	**17.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1245876.87**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	02 - Refining and Marketing of Oil and Gas -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	4205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	4205.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6802 : Loans for Petroleum														
	Balance 1st April, 2019	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**4205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**4206.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
02																			
190																			
	0.00	18038.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18038.59
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4205.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	18038.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22243.59
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95
	0.00	**18038.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18040.54**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4205.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**18038.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22245.54**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.33-0810-ACCOUNT of RECEIPTS from Non Conventional Source of Energy for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Solar	414.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	4.42	0.00	93.21	0.00	0.00	0.00	0.00	0.00	0.00	1460.95	38.89	0.00	-	0.00
Total 0810 : Receipts from Non Conventional Sources of Energy		**419.33**	**0.00**	**93.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1460.95**	**38.89**	**0.00**	**-**	**0.00**

No.33-0810-ACCOUNT of RECEIPTS from Non Conventional Source of Energy for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	90.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41	0.00	0.00	0.00	0.00	0.00	519.69
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
800	10.03	0.00	7.21	1265.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	86.17	0.03	2978.68
	10.03	**0.00**	**97.58**	**1265.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**14.41**	**0.00**	**0.00**	**12.58**	**86.17**	**0.03**	**3498.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.36	0.00	-	0.00
101	Grid Interactive & Distributed renewable Power	276130.65	0.00	0.00	0.00	0.00	0.00	0.00	2820.00	0.00	0.00	2696.78	0.00	-	4750.00
102	Renewable Energy for Rural Applications	536.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17588.36	453.68	0.00	-	0.00
103	Renewable Energy for Urban Industrial & Commercial Applications	41.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.54	0.00	-	0.00
104	Research Design & Development in Renewable Energy	5480.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.55	0.00	-	0.00
105	Supporting Programmes	7888.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47	0.00	-	0.00
196	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	28487.79	0.00	0.00	0.00	0.00	0.00	0.00	626.72	0.00	0.00	35.55	0.00	-	4125.00
796	Tribal Area Sub-Plan	27991.72	0.00	0.00	0.00	0.00	0.00	0.00	2186.28	0.00	93.15	0.00	0.00	-	6625.00
800	Other Expenditure	13.47	0.00	0.00	0.00	2378.48	0.00	0.00	1098.00	0.00	2388.50	0.00	0.00	-	0.00
902	Deduct Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-955.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-25327.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Bio-Energy -**														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	39.33	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Community and Institutional Biogas Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Biomass	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.95	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Bio-Energy -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441.95**	**-**	**0.00**
02 -	**Solar -**														
101	Solar Thermal Energy Programme	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	45.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Solar -	**0.00**	**0.00**	**45.37**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	32.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.02
101	0.00	0.00	0.00	273.33	0.00	377.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287048.23
102	0.00	0.00	0.00	337.10	0.00	0.00	0.00	0.00	0.00	0.00	105.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19021.53
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.84
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7703.87
105	0.00	109.97	0.00	4070.69	0.00	0.00	0.00	0.00	1456.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13525.28
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47
196	406.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.89
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	52.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33487.10
796	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	220.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38341.15
800	0.00	1324.12	0.00	3474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3013.45	0.00	0.00	68.00	0.00	13758.02
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-955.00
911	0.00	-0.16	0.00	-2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25329.54
01																			
001	0.00	0.00	111.41	0.00	0.00	0.00	0.00	519.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.86
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.33
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.99	0.00	0.00	0.00	0.00	0.00	105.99
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.95
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
Total - 01	**0.00**	**0.00**	**111.41**	**0.00**	**0.00**	**0.00**	**0.00**	**519.45**	**0.00**	**0.00**	**0.00**	**0.00**	**105.99**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**1318.13**
02																			
101	0.00	0.00	8.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28311.75	90.00	0.00	28411.11
102	0.00	0.00	9482.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	2003.64	11936.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	0.00	0.00	142.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.91	0.00	0.00	0.00	0.00	0.00	441.28
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-424.31	-424.31
Total - 02	**0.00**	**0.00**	**9491.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.91**	**0.00**	**0.00**	**28453.75**	**550.00**	**1579.33**	**40516.42**

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
03 - Wind -															
103	Demonstration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Wind -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
600	Other Sources of Energy	50.00	0.00	0.00	0.00	0.00	0.00	3491.93	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	104.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-970.59	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.80**	**2521.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 2810	**Expenditure on New and Renewable Energy**	**321292.49**	**0.00**	**45.37**	**0.00**	**2378.48**	**145.13**	**2521.34**	**5776.00**	**0.00**	**20070.01**	**3689.93**	**441.95**	**-**	**15500.00**

No. 33-A-2810-ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
03																			
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	39.60
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	18.60
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70	3.70
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.90**	**61.90**
60																			
600	0.00	0.00	66.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3608.09
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
800	0.00	0.00	1256.89	0.00	258.56	0.00	0.00	0.00	0.00	0.00	0.00	284.02	0.00	0.00	0.00	2602.06	710.00	130.37	5346.70
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-970.59
Total - 60	**0.00**	**0.00**	**1323.05**	**0.00**	**258.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284.02**	**0.00**	**0.00**	**0.00**	**2602.06**	**712.00**	**130.37**	**7986.20**
	439.51	**1433.93**	**10925.52**	**9353.05**	**258.56**	**377.47**	**0.00**	**519.45**	**3956.55**	**0.00**	**366.99**	**284.02**	**501.90**	**3013.45**	**0.00**	**31155.81**	**1330.00**	**1771.60**	**437548.51**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Bio-Gas	7796.96	0.00	0.00	0.00	0.00	0.00	0.00	27756.80	0.00	0.00	463.28	0.00	-	0.00
102	Solar	290.00	0.00	15.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	-	0.00
789	Special Component Plan for Schedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5732.20	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18073.80	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	No Minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4100.40	0.00	0.00	0.00	0.00	-	0.00
Total 4810: Capital Outlay on New and Renewable Energy (During the Year 2019-20)		**8086.96**	**0.00**	**15.71**	**0.00**	**0.00**	**0.00**	**0.00**	**47462.40**	**0.00**	**1000.00**	**463.28**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36017.04
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.67
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5732.20
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18073.80
800	0.00	47.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.27
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4100.40
	0.00	**47.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57413.58**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Bio-Gas	18665.37	0.00	0.00	59.13	0.00	0.00	0.00	93346.50	0.00	0.00	463.28	0.00	-	0.00
102 Solar	6064.95	0.00	868.80	0.00	0.00	0.00	150.00	15272.00	0.00	0.00	0.00	0.00	-	0.00
103 Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and other Undertakings	140025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	-	0.00
600 Others	6396.12	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Schedule Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20113.27	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65238.90	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.94	0.00	0.00	0.00	-	0.00
902 No Minor Head Description	-45000.00	0.00	0.00	0.00	0.00	0.00	0.00	-26196.10	0.00	0.00	0.00	0.00	-	0.00
60 - Others														
800 Other Expenditure	0.00	0.00	0.00	0.00	764.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others	**0.00**	**0.00**	**0.00**	**0.00**	**764.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4810: Capital Outlay on New and Renewable Energy (Up to the Year 2019-20)	**126151.44**	**0.00**	**868.80**	**59.13**	**764.50**	**0.07**	**150.00**	**167774.57**	**837.94**	**1000.00**	**463.28**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47	0.00	0.00	0.00	102.47
101	0.00	0.00	0.00	0.00	0.00	0.00	196.12	509.01	0.00	153.00	0.00	0.00	0.00	0.00	140.63	0.00	0.00	0.00	113533.04
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1681.65	0.00	0.00	115.00	0.00	88.00	0.00	5605.71	32699.36	0.00	0.00	62545.47
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	46.26
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	5.00	0.00	0.00	0.00	0.00	141037.50
600	0.00	87.49	0.00	0.00	0.00	0.00	0.00	802.01	0.00	0.00	0.00	0.00	0.00	0.00	559.38	350.91	0.00	0.00	8195.98
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.00	20186.44
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	65241.07
800	0.00	1423.20	20.00	0.00	0.00	0.00	0.00	0.00	1.40	53.07	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	2362.02
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-71196.10
60																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.50
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**764.50**
	0.00	**1510.69**	**20.00**	**0.00**	**0.00**	**0.00**	**196.12**	**3037.67**	**1.40**	**278.07**	**122.50**	**0.00**	**88.00**	**5.00**	**6439.20**	**33050.27**	**0.00**	**0.00**	**342818.65**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the yearv ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	**New and Renewable Energy Programmes and Applications-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	17876.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	431.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	17445.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6810 : Loans for New and Renewable Energy														
	Balance 1st April, 2019	**17876.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**431.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**17445.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	205.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the yearv ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	-0.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	-0.10
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17876.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17445.83
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17876.82**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.09**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17445.73**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.05

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Industrial Estates	295.95	0.64	0.00	0.00	4.77	2.60	0.00	1.89	578.56	158.05	0.00	15.33	-	23.84
102	Small Scale Industries	1305.88	0.00	0.00	255.34	18.07	9.12	0.00	30.35	0.00	6.14	59.63	10.40	-	103.74
103	Handloom Industries	119.67	0.00	0.00	0.00	39.20	7.12	0.00	25.26	0.00	524.74	0.00	0.00	-	0.31
104	Handicraft Industries	35.95	0.00	0.00	0.00	3.71	0.00	0.00	0.00	0.01	744.98	0.00	0.00	-	0.22
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Coir Industries	9.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Sericulture Industries	0.00	0.00	0.00	373.20	0.00	12.98	0.06	231.13	0.00	0.00	0.00	4.64	-	174.31
108	Powerloom Industries	66.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	49.81	0.00	0.00	0.00	0.00	7267.04	686.54	0.00	-	0.00
800	Other Receipts	1878.68	3.24	9.76	0.00	70.36	31.24	7.95	329.68	0.00	641.07	0.00	158.52	-	57.57
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1124.60
Total 0851 : Receipts from Village and Small Industries		**3712.47**	**3.88**	**9.76**	**628.54**	**185.92**	**63.09**	**8.01**	**618.31**	**578.57**	**9342.02**	**746.17**	**188.89**	**-**	**1484.59**

No.34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.03	214.17	1831.51	78.04	4.40	11.44	0.00	0.02	49.55	31.07	0.00	0.00	1579.97	0.00	0.00	107.58	6.37	0.00	4995.78
102	3.16	11.81	9.25	10.83	9.29	11.45	0.00	0.09	0.11	5.20	0.00	23.70	463.21	2.23	0.00	5.54	9.07	0.02	2363.63
103	0.02	0.00	15.58	0.00	2.26	24.49	0.00	0.00	7.26	0.00	0.00	0.00	0.00	7.25	0.00	0.02	0.00	167.00	940.18
104	0.00	0.00	575.82	0.00	0.01	1.61	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.01	1372.33
105	0.00	0.00	134.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	134.28
106	0.00	466.86	0.15	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.72
107	3575.04	0.00	102.02	0.00	10.54	13.01	0.00	0.00	0.19	2.67	0.00	0.00	797.80	25.85	0.00	39.38	0.13	134.82	5497.77
108	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.33
200	0.00	1.60	6.68	51.46	0.00	0.03	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	8063.30
800	235.01	11.70	264.19	352.59	0.31	0.36	32.95	7.86	36.32	13.71	141.50	0.00	238.60	0.00	0.10	657.92	57.06	5.71	5243.96
900	0.00	0.00	-97.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-97.53
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1124.60
	3813.26	**706.14**	**2843.25**	**492.92**	**26.81**	**62.39**	**33.03**	**7.97**	**96.95**	**52.65**	**141.50**	**23.70**	**3079.58**	**35.33**	**0.10**	**810.44**	**79.42**	**307.69**	**30183.35**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and	Jharkhand
001	Direction and Administration	4042.02	525.81	1209.48	0.00	6146.56	3168.78	0.00	0.00	198.63	1300.28	11.90	27.94	-	245.29
003	Training	956.12	93.24	0.00	0.00	0.00	2959.98	0.00	0.00	0.44	288.06	0.00	0.00	-	0.00
004	Research and Development	115.00	0.00	0.00	0.00	0.00	202.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Industrial Estates	41.94	53.38	0.00	0.00	0.00	532.40	0.00	0.00	20.56	0.00	10294.43	3565.51	-	0.00
102	Small Scale Industries	210511.42	0.00	81.32	184.34	0.00	5607.85	2685.34	3057.20	33.59	81460.67	10988.10	3179.37	-	5653.88
103	Handloom Industries	24547.62	121.83	28.64	2975.54	317.00	15439.13	601.12	1069.03	102.82	12.26	0.00	0.60	-	505.02
104	Handicraft Industries	19815.04	25.47	4.31	0.00	20.00	1318.86	414.89	821.93	693.80	5072.21	0.00	3.55	-	2811.55
105	Khadi and Village Industries	84008.96	755.56	690.58	364.40	106.59	3272.40	2012.50	741.99	154.22	4942.65	795.50	348.92	-	0.00
106	Coir Industries	20640.71	4.42	0.00	0.00	0.00	0.00	0.00	0.00	91.60	0.00	0.00	0.00	-	0.00
107	Sericulture Industries	59639.00	0.00	0.00	11532.89	210.00	11227.01	598.79	6727.59	0.00	0.00	0.00	775.56	-	1692.05
108	Powerloom Industries	4951.53	0.00	0.00	0.00	0.00	54.49	297.27	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Monitoring and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Composite Village and Small Industries and Co-Operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.42	0.00	0.00	0.00	0.00	-	0.00
111	Employment Scheme for Unemployed Educated Youths	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Village Industries	149938.46	0.00	0.00	0.00	0.00	0.00	0.00	2322.93	0.00	1813.32	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	143384.25	27.03	0.00	8331.03	0.00	0.00	0.00	1321.43	2.43	0.00	0.00	1237.04	-	110.80
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	92554.11	0.00	0.00	254.93	0.00	0.00	0.00	3093.52	172.77	10000.90	0.00	275.79	-	5023.38
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	317.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	4315.46	320.34	216.49	248.83	1622.69	3300.00	0.00	4.69	685.58	28701.50	0.00	3180.77	-	0.00

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	1023.06	1868.55	1608.01	444.10	1285.61	923.84	800.29	2063.18	5028.53	3995.23	48.56	586.86	0.00	0.00	1518.52	5136.41	0.00	2273.77	45481.21
003	0.00	0.00	0.00	65.70	326.48	425.09	0.00	0.00	0.00	0.00	0.00	2067.10	0.00	0.00	286.35	0.00	0.00	0.00	7468.56
004	0.00	113.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.24
101	0.00	813.20	0.00	0.26	174.20	115.37	42.03	1.10	0.00	0.00	0.00	0.00	26.53	0.00	72.43	0.00	650.00	38.53	16441.87
102	44579.45	8773.73	127.25	5104.62	133.88	88.49	1492.29	0.00	8065.50	25.50	289.63	342.25	41142.78	55.02	299.78	32463.36	14410.20	7364.51	488201.32
103	15570.49	3885.43	2578.07	0.00	2214.73	1402.95	456.96	980.40	4520.34	0.00	35.17	0.00	28501.53	836.78	587.09	25.43	237.18	2100.61	109653.77
104	115.00	126.78	2196.30	564.00	179.77	366.40	314.09	2.16	3812.84	0.00	46.93	0.00	456.50	0.00	234.55	20.00	0.00	2623.23	42060.16
105	2321.00	6339.61	2999.00	6578.12	67.29	571.70	1488.97	1596.78	1397.06	472.20	4934.84	375.80	12654.48	278.69	400.00	10570.36	1469.99	7006.73	159716.89
106	899.99	10029.05	248.75	0.00	0.00	0.00	0.00	0.00	90.86	0.00	0.00	0.00	8.69	0.00	0.00	0.00	0.00	17.10	32031.17
107	26532.69	0.00	4104.83	125.19	2319.58	2132.00	1893.33	1959.72	1441.89	330.23	0.00	0.00	7857.60	2059.36	925.11	410.34	0.00	6402.59	150897.35
108	0.00	7.70	725.96	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	33641.72	0.00	0.00	15599.99	0.00	0.00	55328.66
109	0.00	0.00	0.00	0.00	34.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.38
110	0.00	0.00	0.00	7685.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.68	0.00	0.00	0.00	0.00	2934.04	11360.59
111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	292.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.46
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2520.00
196	14210.68	6.96	741.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14958.94
197	131.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.72
200	691.34	0.00	6058.83	0.00	0.00	1554.73	0.00	90.57	2159.48	0.00	2.27	316.23	0.00	0.00	16.56	0.00	0.00	24.07	164988.79
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.89	74.00	353.89	0.00	525.87	19015.44	122.12	1389.71	0.00	3631.49	180301.42
792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.43	0.00	157.74	0.00	2.78	0.00	684.27	7.37	0.00	2109.97	115207.96
797	2912.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.24	19.41	0.00	0.00	0.00	0.00	3490.80
800	0.00	0.00	47916.68	47.59	22.50	0.69	505.78	3420.74	19.93	2602.85	0.00	0.00	3186.36	0.58	427.66	2471.88	0.00	0.00	103219.59

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and	Jharkhand
902	Deduct-Amount Met from Karnataka Silk Worm, Seed,Cocoon And Silk Yarn Development Price Stablisation Fund	0.00	0.00	0.00	-13.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-2908.87	-5.16	0.00	-2.93	0.00	-17.65	-97.69	0.00	-0.18	-36.75	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-9933.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 2851 : Expenditure on Village and Small Industries	**816552.77**	**1921.92**	**2230.82**	**14259.89**	**8422.84**	**47065.97**	**6512.22**	**19200.73**	**2156.26**	**133556.10**	**22889.93**	**12595.05**	**-**	**16041.97**

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	
902	-1165.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-566.60	-6.14	0.00	0.00	0.00	0.00	-1751.59
911	-1113.56	-291.15	0.00	-576.35	0.00	-0.62	0.00	0.00	-378.72	0.00	0.00	0.00	-511.11	0.00	-0.10	0.00	0.00	-1816.11	-7756.95
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9933.14
	106708.16	**31673.38**	**69304.98**	**20038.68**	**6758.42**	**7580.64**	**6993.74**	**10114.65**	**27853.03**	**9288.01**	**6161.49**	**3688.24**	**127870.05**	**22259.14**	**5574.34**	**68094.85**	**16767.37**	**34710.53**	**1684846.17**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
003 Training	0.00	0.00	0.00	0.00	0.00	352.13	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Industrial Estates	34.00	0.00	0.00	0.00	0.00	0.00	0.00	723.30	0.00	0.00	0.00	0.00	-	0.00
102 Small Scale Industries	1748.29	0.00	0.00	468.46	0.00	20.57	0.00	0.00	0.00	140.67	1306.46	69.81	-	0.00
103 Handloom Industries	1700.33	0.00	0.00	0.00	0.00	288.71	0.00	75.00	0.00	0.00	0.00	0.00	-	0.00
104 Handicraft Industries	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105 Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	-	0.00
106 Coir Industries	34.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Sericulture Industries	0.00	0.00	0.00	0.00	0.00	233.45	0.00	74.98	0.00	0.00	0.00	97.89	-	0.00
108 Powerloom Industries	1.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109 Composite Village and Small Industries Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.21	0.00	0.00	-	0.00
195 Investments in Village and Small Industries Co-operatives	0.00	926.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	-	0.00
200 Other Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.39	0.00	0.00	0.00	609.64	-	0.00
796 Tribal Areas Sub-Plan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00	10.00	-	0.00
797 TransferWo Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	1171.99	0.00	0.00	0.00	1674.13	130.00	0.00	2208.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.13
101	0.00	790.16	25482.47	0.00	0.00	27.06	0.00	0.00	0.00	0.00	0.00	33.92	2645.62	0.00	0.00	0.00	0.00	6375.06	36111.59
102	14965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-49.71	0.00	0.00	500.00	892.20	2270.70	22332.45
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	29.97	0.00	0.00	0.00	0.00	2296.85	4890.86
104	0.00	-69.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	748.00	3178.48
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.02
107	139.71	0.00	32.74	0.00	0.00	0.00	31.00	122.00	0.00	0.00	0.00	0.00	55.10	0.00	0.00	95.29	0.00	0.00	882.16
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
109	0.00	0.00	0.00	-12.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.35	938.72
190	9536.07	0.00	0.00	364.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9900.27
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.21
195	0.00	14.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.15
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.44
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	0.00	1132.84	1747.08
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.84	815.58
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
800	0.00	13.70	0.00	0.00	317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	543.83	0.00	0.00	6082.63
901	0.00	0.00	0.00	-24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4851: Capital Outlay on Village and Small Industries (During the Year 2019-20)		**5523.38**	**926.66**	**0.00**	**468.46**	**1171.99**	**894.86**	**0.00**	**885.08**	**1674.13**	**895.38**	**1306.46**	**2995.34**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.62	0.00	0.00	0.00	0.00	-382.37	-467.99
	24640.78	**749.33**	**25515.21**	**327.32**	**317.00**	**27.06**	**31.00**	**622.00**	**0.00**	**0.00**	**79.44**	**33.92**	**2619.34**	**0.00**	**0.00**	**1644.11**	**892.20**	**14580.27**	**88820.72**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	877.26	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Industrial Estates	2776.30	40.84	22975.92	489.81	0.00	1434.40	77.15	59435.42	0.00	78.77	176.35	6526.85	-	0.00
102 Small Scale Industries	49123.01	0.12	1633.34	16160.89	0.00	1053.90	1840.45	1073.00	413.01	1638.18	2876.53	6293.35	-	0.00
103 Handloom Industries	46088.47	0.00	170.85	2731.22	0.00	1355.03	2189.78	558.41	0.00	767.06	0.00	384.15	-	0.00
104 Handicraft Industries	11684.09	0.00	0.00	180.41	0.00	265.34	0.00	-0.01	0.00	309.85	0.00	53.48	-	0.00
105 Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.25	261.43	5.08	1415.00	0.00	0.00	-	0.00
106 Coir Industries	187.90	0.00	0.00	11.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Sericulture Industries	0.00	0.00	0.00	1515.73	0.00	1975.76	1811.98	1595.97	0.00	1.41	0.00	262.93	-	0.00
108 Powerloom Industries	1.74	0.00	0.00	19.85	0.00	1.20	0.00	10.58	0.00	0.00	0.00	0.00	-	0.00
109 Composite Village and Small Industries Co-operatives	75.00	0.00	0.00	28.33	0.00	1618.32	128.72	672.96	0.00	0.00	0.00	403.80	-	0.00
190 Investments in Public Sector and Other Undertakings	9631.18	0.00	0.00	0.00	0.00	0.00	10300.00	23.96	9883.04	0.00	0.00	0.00	-	0.00
191 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.83	0.00	0.00	-	0.00
195 Investments in Village and Small Industries Co-operatives	0.00	13341.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	170.31	0.00	-	0.00
200 Other Village Industries	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.68	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	4640.00	0.00	0.00	0.00	0.00	0.00	468.10	216.09	0.00	0.00	0.00	6033.41	-	0.00
796 Tribal Areas Sub-Plan	3459.03	0.00	0.00	93.90	0.00	175.33	905.98	3744.16	0.00	1067.26	0.00	258.49	-	0.00
797 TransferWo Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1871.49	33.88	1238.77	60.00	6986.31	3827.89	9.42	46.33	5253.35	1247.14	621.83	26645.86	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.26
101	1701.16	18311.22	286320.54	113.57	234.59	5968.07	1024.83	9.77	320.40	949.14	185.27	1012.13	7042.27	0.00	233.37	3566.65	0.00	10313.79	431318.58
102	82505.11	1508.69	3002.54	3508.42	155.48	6.72	4926.91	3.29	1292.35	4989.79	521.89	979.91	4141.83	0.00	1275.64	3755.24	13721.17	41032.87	249433.63
103	2098.98	764.01	18.13	0.00	278.15	16.00	206.80	503.29	2420.24	1129.73	1077.19	112.25	3720.08	0.00	754.37	5081.17	0.00	10457.27	82882.63
104	1142.85	1950.29	11.00	0.00	865.71	642.28	0.00	9.50	129.21	0.00	0.00	51.50	138.23	0.00	60.84	20806.17	0.00	5204.20	43504.94
105	0.00	12.26	36.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00	0.00	0.00	43.01	1767.72
106	408.02	2226.87	0.00	0.00	0.00	0.00	0.00	0.00	24.57	0.00	0.00	0.00	33.18	0.00	0.00	0.00	0.00	0.14	2892.64
107	17240.45	0.00	3936.43	0.00	29102.68	0.00	186.69	1749.88	35.93	5.98	0.00	0.00	1754.76	623.69	25.59	870.63	0.00	665.41	63361.90
108	1901.88	0.00	29.17	0.00	0.00	0.00	0.00	0.00	256.10	0.00	0.00	0.00	50.00	0.00	195.98	0.00	0.00	0.00	2466.50
109	0.00	0.00	1556.54	5973.67	4.95	14.47	0.00	0.00	801.97	908.77	0.00	0.00	627.67	0.00	135.15	416.80	0.00	32760.97	46128.09
190	14360.98	10005.14	66.04	18337.98	0.00	274.31	0.00	0.00	299.25	0.00	4140.98	0.00	4737.45	0.00	0.00	298.81	0.00	0.00	82359.12
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.71	1876.54
195	0.00	26604.57	0.00	0.00	0.00	0.00	0.00	0.00	1055.08	0.00	0.00	0.00	72.14	0.00	0.00	0.00	0.00	0.00	41272.91
200	2884.97	312.72	0.00	0.00	0.21	3146.24	0.00	25.59	49.00	132.78	2023.17	0.00	5.06	0.00	0.00	0.00	0.00	0.00	9297.17
789	0.00	0.00	888.52	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	60.38	0.24	56.95	0.00	8914.99	21428.68
796	0.00	0.00	1794.16	27.87	0.00	0.00	0.00	0.00	97.42	0.00	12.61	0.00	0.00	91.32	0.42	0.00	0.00	4543.38	16271.33
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48760.23	48760.23
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01	0.00	0.00	0.00	0.00	0.00	-1.01
800	1945.69	0.83	4214.43	106.97	6360.02	513.19	520.16	1.50	268.44	11630.34	0.00	0.00	125.69	0.00	55.24	5337.20	-2.46	0.00	78919.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901	Deduct - Receipts and Recoveries on Capital Account	-216.08	0.00	-1722.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4851: Capital Outlay on Village and Small Industries (Up to the Year 2019-20)		**129322.13**	**13417.37**	**24295.96**	**21287.10**	**6986.31**	**12584.43**	**17731.83**	**67638.30**	**15554.48**	**7865.38**	**3845.02**	**46862.32**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
901	0.00	0.00	0.00	-24.80	0.00	0.00	0.00	0.00	-1.23	-50.79	0.00	0.00	-50.13	0.00	0.00	0.00	0.00	0.00	-2065.95
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-219.62	0.00	0.00	0.00	0.00	-18604.70	-18829.32
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.80	-25.80
	126190.09	**61696.60**	**301874.19**	**28043.68**	**37001.79**	**10581.28**	**6865.39**	**2302.82**	**7200.55**	**19695.74**	**7961.11**	**2155.79**	**22171.60**	**775.39**	**2736.84**	**40189.62**	**13718.71**	**145347.47**	**1203899.29**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Industrial Estates-**														
	Balance 1st April, 2019	42.57	0.00	13.74	0.00	0.00	32.57	-132.23	2.47	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	42.57	0.00	13.74	0.00	0.00	32.57	-136.77	2.47	0.00	0.00	0.00	0.00	-	0.00
102	**Small Scale Industries-**														
	Balance 1st April, 2019	-109.58	1.83	8.33	451.11	188.97	4746.17	79.15	0.00	0.65	157.42	22631.94	104.23	-	-189.35
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	105.60	0.00	0.00	0.00	0.00	4482.38	0.00	-	0.00
	Repaid during the year	2.73	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	33.90	970.44	1.88	-	0.00
	Balance 31st March, 2020	-112.31	1.83	8.33	451.11	188.97	4851.77	78.95	0.00	0.65	123.52	26143.88	102.35	-	-189.35
103	**Handloom Industries-**														
	Balance 1st April, 2019	14.55	0.00	26.97	18042.27	0.00	1010.56	256.76	0.82	0.00	432.98	0.35	212.08	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	14.55	0.00	26.97	18042.27	0.00	1010.56	256.76	0.82	0.00	432.98	0.35	212.08	-	0.00
104	**Handicraft Industries-**														
	Balance 1st April, 2019	58.25	0.00	1.29	0.00	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	58.25	0.00	1.29	0.00	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	-	0.00
105	**Khadi and Village Industries-**														
	Balance 1st April, 2019	113660.46	0.00	236.11	0.00	0.00	1.91	0.00	0.15	0.00	628.95	0.00	0.00	-	0.00
	Advanced during the year	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	7925.71	0.00	27.21	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	-	0.00
	Balance 31st March, 2020	105749.75	0.00	208.90	0.00	0.00	1.91	0.00	0.15	0.00	628.42	0.00	0.00	-	0.00

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	-24.21	59986.89	45.85	0.00	0.00	0.00	0.00	0.00	-0.35	0.00	0.00	0.85	0.00	0.00	409.44	-0.25	0.22	60377.56
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41	0.00	0.00	6.41
	0.00	-24.21	59986.89	45.39	0.00	0.00	0.00	0.00	0.00	-0.35	0.00	0.00	0.85	0.00	0.00	408.03	-0.25	0.22	60371.15
102																			
	2531.31	5003.97	0.00	2478.71	123.69	7.43	1267.48	0.24	19.99	-62.72	93.38	0.00	491.92	0.00	144.78	1102.98	-2.11	1467.04	42738.96
	0.00	0.00	0.00	22.16	0.00	0.00	0.00	0.00	0.00	111.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.56	4915.97
	0.00	500.42	0.00	12.98	0.00	0.00	0.00	0.00	0.08	1.00	0.00	0.00	10.11	0.00	0.00	0.53	3.23	0.17	1537.67
	2531.31	4503.55	0.00	2487.89	123.69	7.43	1267.48	0.24	19.91	47.55	93.38	0.00	481.81	0.00	144.78	1102.45	-5.34	1661.43	46117.26
103																			
	5917.49	5236.70	1.40	81.39	376.92	0.00	43.77	2.31	26.84	0.00	0.52	0.47	75259.67	0.00	188.29	2846.21	0.00	92.95	110072.27
	1373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.39	1383.39
	0.00	50.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2231.05	0.00	0.00	0.00	0.00	0.00	2281.85
	7290.49	5185.90	1.40	81.39	376.92	0.00	43.77	2.31	26.84	0.00	0.52	0.47	73028.62	0.00	188.29	2846.21	0.00	103.34	109173.81
104																			
	121.84	0.00	0.00	789.15	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	-0.01	0.00	0.00	557.84	0.00	103.67	2397.79
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	121.84	0.00	0.00	789.15	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	-0.01	0.00	0.00	557.84	0.00	103.67	2397.79
105																			
	31.87	0.22	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5623.42	0.00	0.00	2014.18	0.00	0.00	122197.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.26	28.26
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7953.45
	31.87	0.22	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5623.42	0.00	0.00	2014.18	0.00	13.26	114272.10

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
106	**Coir Industries-**														
	Balance 1st April, 2019	18.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	**Sericulture Industries-**														
	Balance 1st April, 2019	7.39	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	7.39	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	-	0.00
108	**Powerloom Industries-**														
	Balance 1st April, 2019	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	-	0.00
109	**Composite Village and Small Industries Cooperatives-**														
	Balance 1st April, 2019	1.07	38.77	0.00	111.01	0.00	1650.59	66.40	104.27	0.00	0.00	0.00	15.87	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.07	38.77	0.00	111.01	0.00	1650.59	66.40	102.15	0.00	0.00	0.00	15.87	-	0.00
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	6874.96	0.00	0.00	153.11	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	-	0.00
	Advanced during the year	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	7484.96	0.00	0.00	153.11	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	-	0.00

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
106																			
	1282.38	4053.55	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	78.04	0.00	0.00	-0.02	0.00	1.55	5449.49
	0.00	769.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	13.25
	1282.38	4823.43	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	77.79	0.00	0.00	-0.02	0.00	1.55	6206.12
107																			
	372.41	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	-9.56	0.00	0.00	1.30	0.00	0.00	0.00	0.00	27.18	410.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	372.41	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	-9.56	0.00	0.00	1.30	0.00	0.00	0.00	0.00	27.18	410.12
108																			
	1479.32	51.32	0.00	20.06	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1663.91
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1479.32	51.32	0.00	20.06	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1663.91
109																			
	472.88	28535.04	439.74	27033.67	0.00	0.00	55.05	0.00	572.82	0.00	55.91	0.33	0.00	0.00	0.00	655.62	0.00	0.00	59809.04
	0.00	673.29	0.00	530.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1203.92
	3.70	0.00	0.01	79.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.42
	469.18	29208.33	439.73	27484.71	0.00	0.00	55.05	0.00	572.82	0.00	55.91	0.33	0.00	0.00	0.00	655.62	0.00	0.00	60927.54
190																			
	0.00	8606.37	0.00	0.00	0.00	0.00	0.00	0.00	202.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3920.17	19797.13
	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1285.00
	0.00	268.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.94
	0.00	9012.43	0.00	0.00	0.00	0.00	0.00	0.00	202.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3920.17	20813.19

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
191	**Loans to Zila Parishads/District level Panchayats-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Industrial Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.13	27.61	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.05	27.61	0.00	-	0.00
200	**Other Village Industries-**														
	Balance 1st April, 2019	21648.12	0.00	0.00	0.00	0.00	152.07	334.51	40.46	0.00	12.75	1.12	61.64	-	-9.03
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	21648.12	0.00	0.00	0.00	0.00	152.07	334.51	40.46	0.00	12.75	1.12	61.64	-	-9.03
600	**Other (FPI)-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.86	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.86	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	-	0.00

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
191																			
	0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
195																			
	0.00	12575.31	0.00	0.00	0.00	0.00	0.00	0.00	874.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8001.27	21754.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.08
	0.00	12575.31	0.00	0.00	0.00	0.00	0.00	0.00	774.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8001.27	21654.30
200																			
	490.92	7.63	84.93	0.10	130.92	0.00	25.79	26.62	25.48	0.00	180.56	0.28	0.00	0.00	14.74	560.53	0.00	84.58	23874.72
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.90	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37
	488.02	7.63	84.93	0.06	130.92	0.00	25.79	26.62	25.05	0.00	180.56	0.28	0.00	0.00	14.74	560.53	0.00	84.58	23871.35
600																			
	0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
789																			
	0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.75

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
793	**Special Central Assistance for Scheduled Castes Component Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	1.37	0.00	0.00	0.00	0.00	247.33	270.19	56.07	200.00	789.71	0.00	0.00	-	-161.60
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.37	0.00	0.00	0.00	0.00	247.33	270.19	56.07	440.00	789.71	0.00	0.00	-	-161.60
800	**Other Loans-**														
	Balance 1st April, 2019	1.50	0.00	0.00	0.00	0.00	91.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.50	0.00	0.00	0.00	0.00	91.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	**Deduct amount met from Industrial Loan Fund-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	-	0.00
	Total 6851 : Loans for Village and Small Industries														
	Balance 1st April, 2019	**142219.30**	**40.60**	**287.30**	**18846.55**	**188.97**	**8028.47**	**874.78**	**209.49**	**200.65**	**3077.10**	**22656.56**	**393.82**	**-**	**-359.98**
	Advanced during the year	**625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.60**	**0.00**	**0.00**	**240.00**	**0.00**	**4482.38**	**0.00**	**-**	**0.00**
	Repaid during the year	**7941.44**	**0.00**	**27.21**	**0.00**	**0.00**	**0.00**	**4.74**	**2.12**	**0.00**	**34.51**	**970.44**	**1.88**	**-**	**0.00**
	Balance 31st March, 2020	**134902.86**	**40.60**	**260.09**	**18846.55**	**188.97**	**8134.07**	**870.04**	**207.37**	**440.65**	**3042.59**	**26168.50**	**391.94**	**-**	**-359.98**
	Interest received and credited to revenue	481.56	0.00	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.25	10.12	-	0.00

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
793																			
	0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
796																			
	0.00	0.00	163.97	129.36	0.00	0.00	0.00	0.00	102.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	1811.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	163.97	129.36	0.00	0.00	0.00	0.00	102.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	2051.84
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.30
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
	12700.42	**64058.52**	**60728.28**	**30578.29**	**2224.90**	**7.43**	**1392.09**	**29.26**	**1857.71**	**-72.63**	**330.37**	**1.65**	**81455.19**	**0.00**	**347.81**	**8202.16**	**-2.36**	**13734.42**	**474237.12**
	1373.00	**2118.17**	**0.00**	**552.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.21**	**9826.42**
	6.60	**820.16**	**0.01**	**93.07**	**0.00**	**0.00**	**0.00**	**0.00**	**100.51**	**1.00**	**0.00**	**0.00**	**2241.41**	**0.00**	**0.00**	**1.94**	**3.23**	**0.17**	**12250.44**
	14066.82	**65356.53**	**60728.27**	**31038.01**	**2224.90**	**7.43**	**1392.09**	**29.26**	**1757.20**	**37.64**	**330.37**	**1.65**	**79213.78**	**0.00**	**347.81**	**8200.22**	**-5.59**	**13952.46**	**471813.10**
	0.00	0.00	0.00	111.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.45

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	01 - Iron and Steel Industries -														
101	Mining	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Manufacture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.14	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2175.18	7.12	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1.01
	Total 01 : Iron and Steel Industries -	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2359.32**	**7.12**	**0.00**	**-**	**1.01**
	02 - Cement and Non-Metallic Mineral Industries -														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Cement and Non-Metallic Mineral Industries -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	03 - Fertilizer Industries -														
101	Mining	1226.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Fertilizer Industries -	**1226.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	04 - Petrochemical Industries -														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	2.23	0.00	0.00	-	0.00
	Total 04 : Petrochemical Industries -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**2.23**	**0.00**	**0.00**	**-**	**0.00**
	05 - Chemical Industries -														
800	Other Receipts	7753.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Chemical Industries -	**7753.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	06 - Engineering Industries -														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Engineering Industries -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2078.69	0.00	58.97	0.00	0.00	2139.02
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.14
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2249.76
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01
	0.00	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2078.69**	**0.00**	**58.97**	**0.00**	**0.00**	**4573.93**
800	0.00	0.00	23.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.24
	0.00	**0.00**	**23.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.24**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1226.37
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1226.37**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.87
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.87**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7754.23
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7754.23**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.05**

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	07 - Telecommunication and Electronic Industries -														
202	Electronics	1585.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.86	0.00	1.96	880.16	-	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.55	-	0.00
	Total 07 : Telecommunication and Electronic Industries -	**1585.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.86**	**0.00**	**1.96**	**729.61**	**-**	**0.00**
	08 - Consumer Industries -														
201	Sugar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Textiles	257.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	Others	144.82	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	10239.70	0.00	0.00	-	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.65	0.00	0.00	0.00	0.00	-	146.20
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.86	0.00	0.00	0.00	0.00	-	0.00
	Total 08 : Consumer Industries -	**401.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**640.79**	**0.00**	**10239.70**	**0.00**	**0.00**	**-**	**146.20**
	09 - Atomic Energy Industries -														
202	Nuclear Fuel Complex	168607.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Heavy Water Plant	1965.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	12918.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 09 : Atomic Energy Industries -	**183490.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	80 - General -														
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	392.12	0.00	0.00	0.00	0.00	213.76	1462.98	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**392.12**	**0.00**	**0.00**	**0.00**	**0.00**	**213.76**	**1462.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 0852 : Receipts from Industries	**194850.49**	**0.00**	**0.00**	**0.00**	**0.00**	**214.26**	**1463.58**	**640.79**	**163.86**	**12601.25**	**9.08**	**729.61**	**-**	**147.21**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1585.42
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.22	0.00	0.00	0.00	0.00	0.00	0.00	1111.20
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.55
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2546.07**
201	10.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	0.00	0.00	0.00	0.00	0.00	14.56
202	24.78	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	28.94	94.04	0.00	0.00	0.00	54.91	10570.33
800	22.28	0.00	28.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.64
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.86
	57.27	**0.00**	**28.51**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.32**	**33.29**	**94.04**	**0.00**	**0.00**	**0.00**	**54.91**	**11705.17**
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168607.13
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1965.29
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12918.52
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183490.94**
501	0.00	65.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.26
800	0.00	7.93	0.00	103.44	0.00	0.00	0.00	0.00	98.37	2.96	173.72	0.00	1.55	0.00	10027.29	344.16	0.00	0.00	12828.28
	0.00	**73.19**	**0.00**	**103.44**	**0.00**	**0.00**	**0.00**	**0.00**	**98.37**	**2.96**	**173.72**	**0.00**	**1.55**	**0.00**	**10027.29**	**344.16**	**0.00**	**0.00**	**12893.54**
	57.27	**73.19**	**52.75**	**104.03**	**0.00**	**0.00**	**0.00**	**0.00**	**165.83**	**2.96**	**174.76**	**72.54**	**34.84**	**2172.73**	**10027.29**	**403.13**	**0.00**	**54.96**	**224216.41**

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020-Contd.

No.35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Iron and Steel Industries -															
798	International Cooperation	39.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Iron and Steel Industries -	**39.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Cement and Non-Metallic Mineral Industries -															
600	Others	1125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Cement and Non-Metallic Mineral Industries -	**1125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Fertilizer Industries -															
004	Research and Development	5475547.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Fertilizer Industries -	**5475547.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
04 - Petrochemical Industries -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.72	0.00	0.00	-	0.00
800	Other Expenditure	31315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Petrochemical Industries -	**31315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.72**	**0.00**	**0.00**	**-**	**0.00**
05 - Chemical and Pharmaceutical Industries -															
205	Chemical and Pesticides	3454.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Drugs and Pharmaceuticals	21341.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	No Minor Head Description	-675.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Chemical and Pharmaceutical Industries -	**24120.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
06 - Engineering Industries -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Transport Equipment Industries	23128.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Other Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 06 : Engineering Industries -	**23128.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
07 - Telecommunication and Electronic Industries -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.88	0.00	0.00	0.00	-	0.00
101	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Electronics Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	-	0.00
202	Electronics	310336.37	0.00	0.00	0.00	0.00	2906.83	9501.48	0.00	0.00	0.00	5129.86	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	26344.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	21151.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.64
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.92**
02																			
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1125.00
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1125.00**
03																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5475547.92
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5475547.92**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.72
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31315.00
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31407.72**
05																			
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3454.61
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21341.69
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-675.55
Total - 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24120.75**
06																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.56	650.56
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23128.45
103	8.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	10.12
Total - 06	**8.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**651.69**	**23789.13**
07																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.88
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1712.17	0.00	0.00	0.00	0.00	0.00	1712.17
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
202	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	12293.36	0.00	0.00	0.00	0.00	0.00	0.00	6584.10	0.00	0.00	346802.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26701.03
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21411.04

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2804.15	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-14622.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 07 : Telecommunication and Electronic Industries -	**343209.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2906.83**	**9501.48**	**0.00**	**3237.03**	**0.00**	**5449.86**	**0.00**	**-**	**0.00**
	08 - Consumer Industries -														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	121.01	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Edible Oils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Consumer Co-operatives	0.00	374.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Sugar	0.00	1500.00	0.00	547.24	0.00	0.00	12965.10	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Textiles	276279.70	6821.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Leather	38278.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Distilleries	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	Others	14585.54	0.00	50.00	332.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	1237.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Trial Area Sub Plan	606.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	114.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1797.87	0.00	0.00	-7.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-4145.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 08 : Consumer Industries -	**329314.22**	**8696.91**	**50.00**	**-3273.59**	**0.00**	**0.00**	**13086.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	09 - Atomic Energy Industries -														
101	Isotopes	12390.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Atomic Fuels	9200.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Fabrication of Equipment	5753.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Waste Treatment Facilities	4715.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Common Facilities	9986.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Nuclear Fuel Complex	255918.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Fuel Reprocessing	35672.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Heavy Water Plant	3154.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210	Phosphate Rare Element Extraction	1224.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211	No Minor Head Description	63806.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.67	9327.08	0.00	0.00	0.00	0.00	0.00	12553.90
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.71	0.00	0.00	0.00	0.00	0.00	-72.71
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.16	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	-14668.91
Total - 07	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12863.65**	**0.00**	**0.00**	**422.59**	**10966.54**	**0.00**	**0.00**	**6584.10**	**0.00**	**0.00**	**395191.40**
08																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1423.44	0.00	0.00	1544.45
101	0.00	0.00	0.00	0.00	0.00	0.00	194.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.12
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.97
201	391.28	0.00	0.00	0.00	71.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.61	416.62	0.00	683.49	0.00	0.00	16882.79
202	10962.33	0.00	0.00	83.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294147.45
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.01	0.00	0.00	0.00	0.00	0.00	38597.58
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.12
600	0.00	0.00	0.00	0.00	20.44	0.00	0.00	0.00	0.00	0.00	9.49	0.00	1799.90	0.00	0.00	0.00	0.00	1875.41	18672.98
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1237.94
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.26
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.96
911	-66.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.65	-1872.30
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4145.81
Total - 08	**11287.05**	**0.00**	**0.00**	**83.48**	**91.89**	**0.00**	**194.12**	**0.00**	**0.00**	**0.00**	**9.49**	**0.00**	**2426.52**	**416.62**	**0.00**	**2106.93**	**0.00**	**1874.76**	**366364.51**
09																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12390.77
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9200.17
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5753.55
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4715.90
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9986.37
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255918.23
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35672.56
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3154.35
210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1224.09
211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63806.56
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 09 : Atomic Energy Industries -	**404322.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	60 - Others -														
102	Foods & Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	116.15	0.00	0.00	3307.14	0.00	1559.73	3353.71	888.33	162.43	1125.76	3147.04	387.23	-	575.44
003	Industrial Education-Research and Training	737.69	0.00	0.00	0.00	0.00	0.00	122.57	0.00	0.00	4553.38	0.00	0.00	-	51.97
101	Standardisation and Quality Control	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Industrial Productivity	2690.00	0.00	0.00	51.70	0.00	0.00	32914.74	10272.58	0.00	0.00	0.00	50.94	-	4079.12
103	Tariff and Price Regulation	624.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
199	Assistance to Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1663.32	0.00	0.00	39.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2508.25	0.00	40.00	0.00	1.86	-	6133.00
798	International Co-operation	2590.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	126768.31	0.00	0.00	5219.82	0.00	1280.92	0.00	1102.69	0.00	329297.32	0.00	719.12	-	0.00
911	Deduct-Recoveries of Overpayments	-4905.04	0.00	0.00	-9.75	0.00	-9594.57	-863.93	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**128822.09**	**0.00**	**0.00**	**8566.60**	**0.00**	**-6753.92**	**35527.09**	**16435.17**	**162.43**	**335016.46**	**3186.04**	**1159.15**	**-**	**10839.53**
	Total 2852 :Expenditure on Industries	**6760944.94**	**8696.91**	**50.00**	**5293.01**	**0.00**	**-3847.09**	**58114.68**	**16435.17**	**3399.46**	**335109.18**	**8635.90**	**1159.15**	**-**	**10839.53**

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total - 09	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404322.55**
60																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.27	125.27
Total - 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.27**	**125.27**
80																			
001	676.99	954.77	0.00	1078.51	0.00	937.47	0.00	0.00	0.00	0.00	18385.32	0.00	1522.98	2526.62	0.00	4686.40	0.00	413.53	45805.55
003	74.87	145.84	0.00	0.00	0.97	23.51	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	2814.02	8526.42
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
102	4956.51	220.00	0.00	342877.66	0.00	0.00	0.00	0.00	0.00	0.00	2202.25	0.00	0.00	0.00	0.00	0.00	0.00	110.14	400425.64
103	15532.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16156.65
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
196	324.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.48
199	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00
789	0.00	0.00	0.00	278.56	0.00	0.00	0.00	0.00	0.00	13871.00	108.37	0.00	0.00	1746.38	0.00	0.00	0.00	0.00	17706.63
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.92	0.00	0.00	12978.90	0.00	0.00	0.00	0.00	21738.93
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2590.95
800	0.00	0.00	34699.49	90.88	0.00	0.00	0.00	0.00	0.00	161878.27	0.00	0.00	261414.46	4469.90	0.00	125780.68	0.00	402.46	1053124.32
911	-223.76	0.00	0.00	-11.12	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.64	0.00	0.00	0.00	0.00	-15156.46	-30765.29
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.31
Total - 80	**21341.71**	**1320.61**	**34699.49**	**344539.49**	**0.97**	**960.96**	**0.00**	**0.00**	**0.00**	**175749.27**	**20874.46**	**0.00**	**262936.80**	**21721.80**	**0.00**	**130467.08**	**0.00**	**-11416.31**	**1536156.97**
	32637.75	**1370.61**	**34699.49**	**344622.97**	**92.86**	**960.96**	**194.12**	**0.00**	**12894.93**	**175749.27**	**20883.95**	**422.59**	**276329.86**	**22138.42**	**0.00**	**139158.11**	**0.00**	**-8764.59**	**8258222.14**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Mining -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Mining -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Manufacture -															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.08	0.00	0.00	-	0.00
Total 02 : Manufacture -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4852: Capital Outlay on Iron and Steel Industries (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.08**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-500.00
Total 01	**-500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-500.00**
02																			
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.85
800	9895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10004.91
Total 02	**9895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10075.76**
	9395.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9575.76**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Mining -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	123.04	0.00	0.00	0.00	0.00	0.00	0.00	9.33	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	-250.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	762536.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-2979.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Mining -	**759429.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Manufacture -														
190 Investments in Public Sector and Other Undertakings	86927.46	0.00	0.00	100.46	0.00	0.00	0.00	4630.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	710.30	0.00	0.00	0.00	0.00	29175.17	0.00	0.00	-	0.00
Total 02 : Manufacture -	**86927.46**	**0.00**	**0.00**	**100.46**	**710.30**	**0.00**	**0.00**	**4630.00**	**0.00**	**29175.17**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General- -														
800 Other Expenditure	0.00	0.00	0.00	372.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General- -	**0.00**	**0.00**	**0.00**	**372.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4852: Capital Outlay on Iron and Steel Industries (Up to the Year 2019-20)	**846357.27**	**0.00**	**0.00**	**472.87**	**710.30**	**0.00**	**0.00**	**4639.33**	**0.00**	**29175.17**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
190	0.00	0.00	0.00	0.00	363.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.10
01																			
004	95109.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95109.75
190	0.00	0.00	25.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.69
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-250.43
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2344.70	0.00	0.00	0.00	21.68	0.00	0.00	0.00	0.00	0.00	764903.28
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2979.70
Total 01	**95109.75**	**0.00**	**25.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2344.70**	**0.00**	**1.61**	**0.00**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856942.59**
02																			
190	8074.67	0.00	0.00	0.00	74.37	0.00	0.00	0.00	742.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100549.33
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.85
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93
800	58157.21	0.00	4885.00	0.00	0.00	0.00	2.39	0.00	688.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93618.52
Total 02	**66231.88**	**0.00**	**4885.00**	**0.00**	**74.37**	**0.00**	**2.39**	**0.00**	**1655.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194392.63**
80																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.41
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.41**
	161341.63	**0.00**	**4910.71**	**0.00**	**437.47**	**0.00**	**2.39**	**0.00**	**4000.30**	**0.00**	**1.61**	**0.00**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1052070.73**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Mining -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Manufacture -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6852 : Loans for Iron and Steel Industries														
	Balance 1st April, 2019	**106331.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**106331.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	91.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
190																			
	109.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8758.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	109.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8758.50
02																			
190																			
	37953.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1691.93	0.00	0.00	0.00	0.00	0.00	137327.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	1050.95
	36903.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1690.98	0.00	0.00	0.00	0.00	0.00	136276.67
800																			
	82198.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82198.38
	41498.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41498.81
	1680.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1680.95
	122016.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122016.24
	120261.20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1691.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228284.50**
	41498.81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41498.81**
	2730.95	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2731.90**
	159029.06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1690.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267051.41**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.26

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Geological Survey of India	2615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Mineral concession fees, rents and royalties	140.85	2.52	0.00	189423.86	2699.05	749.30	157609.10	472335.65	1319.10	412516.87	69488.71	19010.20	-	533593.19
103	Receipts under the Carbide of Calcium Rules	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.04	210.96	0.00	0.00	-	0.00
104	Mines Department	505.20	0.00	0.00	272.18	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	-	70.39
105	National Mineral Exploration Trust	66484.90	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	1114.98	21.86	5.37	16.03	4504.94	0.13	7.01	147316.01	100.68	2324.39	735.80	5619.98	-	12469.72
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-424.95	-79.06	-542.19	-260.86	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2.73
Total 0853 : Receipts from Non - Ferrous Mining and Metallurgical Industries		**70860.93**	**24.38**	**5.37**	**189712.07**	**7203.99**	**749.43**	**157207.10**	**619572.60**	**877.63**	**414791.36**	**70224.51**	**24630.18**	**-**	**546136.03**

No.36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.87	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2617.57
102	362491.51	17094.13	262355.97	400649.79	8.56	24940.72	522.74	0.00	1087774.43	9079.40	454451.78	0.00	104215.66	278720.36	0.00	180137.41	38924.37	21237.23	5101492.46
103	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	87.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.09	0.05	319.20
104	57.14	0.00	868.95	0.00	0.00	7336.61	0.00	0.00	10013.38	0.00	0.00	0.00	22.59	0.00	0.00	33.46	79.24	242.61	19502.67
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66499.55
501	0.00	0.00	0.00	1065.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	1065.20
800	354.50	0.05	171573.58	271.60	0.00	6.66	0.00	89.71	4335.72	8.54	3484.90	19.03	35361.23	69968.30	0.00	43469.29	651.02	0.01	503831.04
900	-0.30	0.00	-2778.54	-3741.08	0.00	0.00	0.00	0.00	-208.79	0.00	-27.56	0.00	-24587.44	0.00	0.00	-5547.33	0.00	0.00	-38198.10
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73
	362902.85	**17095.05**	**432021.66**	**398245.40**	**8.56**	**32283.99**	**522.74**	**89.71**	**1102002.23**	**9088.14**	**457909.12**	**19.03**	**115012.15**	**348688.66**	**0.00**	**218092.83**	**39674.72**	**21479.90**	**5657132.32**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Geological Survey of India -															
001	Direction and Administration	75884.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	1754.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	971.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
005	Investigation	189.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Survey and Mapping	13142.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Mineral Exploration	3633.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Explorations	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	2006.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	No Minor Head Description	2379.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	6017.44	0.00	0.00	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-105.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Geological Survey of India -	**105877.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Regulation and Development of Mines -															
001	Direction and Administration	0.00	0.00	0.00	3690.61	1436.99	439.84	2962.40	3818.98	701.34	7660.70	1490.88	0.00	-	3456.51
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	79.94	0.00	16.94	0.00	0.00	0.00	0.00	-	0.00
101	Survey and Mapping	0.00	0.00	0.00	0.00	0.00	856.38	0.00	0.00	0.00	282.46	0.00	0.00	-	0.00
102	Mineral Exploration	8857.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.57	123.18	1211.84	930.76	-	2043.69
104	Bureau of Mines	9297.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings for Mineral Exploration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3427.05	0.00	0.00	0.00	0.00	-	0.00
792	No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2374.09	0.00	0.00	0.00	60.85	-	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8550.00	0.00	-	0.00
798	International Co-operation	15.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	464.67	0.00	0.00	0.00	0.00	0.00	0.00	7035.01	0.89	21542.48	0.00	0.00	-	0.00
902	Deduct-Amount met from Mining Development Fund	-6830.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3559.18	0.00	-	0.00

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75884.31
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1754.89
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.51
005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.82
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13142.19
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3633.24
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2006.91
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2379.66
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6022.30
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-105.81
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105882.10**
02																			
001	4591.70	1382.38	2777.74	967.46	192.81	905.89	641.06	748.02	6171.31	0.00	12353.36	642.58	0.00	1936.14	0.00	1898.48	892.00	143.67	61902.85
003	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
004	0.00	0.00	87.57	21.08	0.00	159.41	0.00	0.00	198.91	0.00	0.00	6.48	0.00	0.00	0.00	1963.86	0.00	0.00	2534.19
101	0.00	0.00	0.00	0.00	0.00	118.47	93.15	817.12	0.00	0.00	157.49	0.00	1585.27	0.00	0.00	0.00	0.00	0.00	3910.34
102	3251.33	133.61	979.15	1569.01	0.45	405.42	0.00	1232.00	2588.25	0.00	102.38	2.59	321.17	0.00	0.00	0.00	43.18	311.69	24126.84
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9297.63
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.50	0.00	0.00	0.00	0.00	0.00	14515.82	0.00	0.00	0.00	0.00	15344.32
198	0.00	0.00	56716.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56716.03
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.56	0.00	280.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3777.12
792	0.00	0.00	0.00	90.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.11
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.69	0.00	266.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2990.96
797	345.56	0.00	70114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89009.56
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.46
800	0.00	0.00	0.00	0.00	0.00	4339.19	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33508.24
902	-199.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10589.14

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911	Deduct - Recoveries of Overpayments	-21.45	0.00	0.00	-0.85	0.00	-1.48	-1.22	0.00	0.00	-0.49	0.00	0.00	-	0.00
	Total 02 : Regulation and Development of Mines -	**21783.15**	**0.00**	**0.00**	**3689.76**	**1436.99**	**1374.68**	**2961.18**	**16672.07**	**721.80**	**29608.33**	**7693.54**	**991.61**	**-**	**5500.20**
Total 2853	**Expenditure on Non - Ferrous Mining and Metallurgical Industries**	**127660.39**	**0.00**	**0.00**	**3689.76**	**1436.99**	**1374.68**	**2961.18**	**16676.93**	**721.80**	**29608.33**	**7693.54**	**991.61**	**-**	**5500.20**

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		Grand Total
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	-0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.18	0.00	-1.56	0.00	0.00	0.00	0.00	0.00	0.00	-33.17	-73.84
Total - 02	**7988.92**	**1516.37**	**130674.49**	**2647.66**	**193.26**	**5928.38**	**734.21**	**3751.64**	**9304.54**	**0.00**	**13158.51**	**651.65**	**1906.44**	**16451.96**	**0.00**	**3862.34**	**935.18**	**422.19**	**292561.05**
	7988.92	**1516.37**	**130674.49**	**2647.66**	**193.26**	**5928.38**	**734.21**	**3751.64**	**9304.54**	**0.00**	**13158.51**	**651.65**	**1906.44**	**16451.96**	**0.00**	**3862.34**	**935.18**	**422.19**	**398443.15**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Mineral Exploration and Development -															
001	Computerization of Office Administration	0.00	0.00	0.00	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.34	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	8138.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Expenditure met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-185.07	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Mineral Exploration and Development -		**8138.88**	**0.00**	**0.00**	**9.12**	**0.00**	**0.00**	**0.00**	**37.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Non-Ferrous Metals -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	15.33	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	88.06	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Non-Ferrous Metals -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Mining and Metallurgical Industries -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-	0.00
Total 60 : Other Mining and Metallurgical Industries -		**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**-0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4853: Capital Outlay on Non-Ferrous Mining and Metallurgical Industries (During the Year 2019-20)		**8138.88**	**0.00**	**0.00**	**9.12**	**12.00**	**103.39**	**0.00**	**37.27**	**-0.04**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.12
004	0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3362.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3587.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.91
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.77
800	0.00	0.00	103.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.25	0.00	0.00	8744.86
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3784.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3969.45
Total 01	**0.00**	**0.00**	**106.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**502.25**	**0.00**	**0.00**	**8793.55**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.06
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.39**
60																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.96
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.96**
	0.00	**0.00**	**106.02**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**502.25**	**0.00**	**0.00**	**9008.90**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Mineral Exploration and Development -														
001 Computerization of Office Administration	0.00	0.00	0.00	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130071.87	0.00	3249.33	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	8455.00	0.00	0.00	89137.16	0.00	498.51	3819.74	103.35	0.00	429.00	0.00	12.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	551.87	0.11	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	138157.57	0.00	0.00	0.00	0.00	216.67	0.00	4.82	0.20	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct- Expenditure met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-129870.46	0.00	0.00	0.00	0.00	-	0.00
911 Deduct? Recoveries of Overpayments	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Mineral Exploration and Development -	**146611.84**	**0.00**	**0.00**	**89155.31**	**0.00**	**715.18**	**4371.61**	**309.69**	**0.20**	**3678.33**	**0.00**	**12.00**	**0.00**	**0.00**
02 - Non-Ferrous Metals -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	15.33	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research and Development	-2354.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	26.35
190 Investments in Public Sector and Other Undertakings	14310.16	0.00	0.00	0.00	0.00	0.00	0.00	40.37	0.00	0.00	0.00	0.00	-	200.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	206525.26	0.00	0.00	0.00	0.00	113.51	0.00	15.80	0.00	50.00	0.00	0.00	-	511.65
Total 02 : Non-Ferrous Metals -	**218480.92**	**0.00**	**0.00**	**0.00**	**0.00**	**128.84**	**0.00**	**56.17**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**738.00**
60 - Other Mining and Metallurgical Industries -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	5682.89	0.00	318.00	0.21	455.27	1657.05	0.00	13.84	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.68	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15
004	70.68	0.00	93.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27179.74	35.63	0.00	0.00	0.00	0.00	0.00	0.00	160700.90
190	0.00	175.66	9.23	265.44	0.00	0.00	0.00	0.00	3146.83	0.00	3181.97	0.00	1577.73	0.00	0.00	5636.80	0.00	0.00	116448.42
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4040.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4040.78
796	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.36	0.00	10399.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10952.46
800	0.00	0.00	126.24	0.00	29.78	0.00	0.00	336.78	23.96	0.00	1.95	0.00	34.88	0.00	0.00	3823.47	0.00	0.91	142757.23
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	0.00	-4.80
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24345.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-154215.80
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73
Total 01	**70.68**	**175.66**	**229.44**	**265.44**	**29.78**	**0.00**	**0.00**	**336.78**	**3171.15**	**0.00**	**20458.90**	**35.63**	**1607.81**	**0.00**	**0.00**	**9460.27**	**0.00**	**0.91**	**280696.61**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2320.20
190	249.03	20.05	111.28	0.00	0.00	235.43	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	15166.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90
800	0.00	0.00	1644.72	0.00	8.59	1.25	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208907.80
Total 02	**249.03**	**20.05**	**1756.00**	**0.00**	**8.59**	**236.68**	**37.02**	**0.00**	**14.85**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221776.20**
60																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	0.00	483.37	0.00	0.00	486.91
190	0.00	4436.33	38.14	12.41	0.00	0.00	0.00	13424.32	0.00	0.00	-606.34	611.50	1675.00	0.00	0.00	0.00	0.00	0.00	27718.62
796	0.00	0.00	112.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
797	Transfer to/from Reserve Fund and Deposit Accounts	-62.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	19668.37	0.00	0.00	0.00	2928.54	0.00	0.00	4.38	130.47	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-744.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39.90	0.00	0.00	0.00	-	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-378.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Mining and Metallurgical Industries -		**24543.73**	**0.00**	**318.00**	**-9.79**	**3383.81**	**1279.05**	**0.00**	**58.90**	**90.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4853: Capital Outlay on Non-Ferrous Mining and Metallurgical Industries (Up to the Year 2019-20)		**389636.49**	**0.00**	**318.00**	**89145.52**	**3383.81**	**2123.07**	**4371.61**	**424.76**	**90.77**	**3728.33**	**0.00**	**12.00**	**-**	**738.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FEROUS MINING and METALLURGICAL INDUSTRIES during and end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62.61
800	0.00	0.00	12.07	0.00	0.00	0.00	0.00	4676.24	3595.60	0.09	0.00	20.94	48.98	0.00	0.00	1095.11	0.00	0.00	32180.79
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-337.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1121.95
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-378.00
Total 60	**0.00**	**4436.33**	**162.37**	**12.41**	**0.00**	**0.00**	**0.00**	**18100.56**	**3262.01**	**0.09**	**-606.34**	**632.44**	**1723.98**	**0.00**	**0.00**	**1578.48**	**0.00**	**0.00**	**58966.60**
	319.71	**4632.04**	**2147.81**	**277.85**	**38.37**	**236.68**	**37.02**	**18437.34**	**6448.01**	**0.09**	**19852.56**	**668.07**	**3331.84**	**0.00**	**0.00**	**11038.75**	**0.00**	**0.91**	**561439.41**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.36-C-6853-ACCOUNT of LOANS for NON-FEROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and Other Undertaking-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	01 - Mineral Exploration and Development -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	427.38	0.00	0.00	0.00	15.00	0.00	54.00	8266.09	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4350.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	427.38	0.00	0.00	0.00	15.00	0.00	54.00	12616.09	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	-	0.00
902	**Expenditure met from Chhattisgarh Mineral Development Fund-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8264.95	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4350.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12614.95	0.00	0.00	0.00	0.00	-	0.00
	02 - Non-Ferrous Metals -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	17516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	17516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Other Mining and Metallurgical Industries -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.36-C-6853-ACCOUNT of LOANS for NON-FEROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	1805.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	1805.77
01 190																			
	0.00	1100.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	0.00	0.00	0.00	0.00	0.00	12965.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8932.92	0.00	0.00	0.00	0.00	0.00	13282.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1100.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12032.92	0.00	0.00	0.00	0.00	0.00	26248.57
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8264.95
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4350.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12614.95
02 190																			
	426.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17943.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	426.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17943.71
60																			

No.36-C-6853-ACCOUNT of LOANS for NON-FEROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	4137.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	4137.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6853 : Loans for Non-Ferrous Mining and Metallurgical Industries														
	Balance 1st April, 2019	**22082.20**	**0.00**	**5.00**	**0.00**	**15.00**	**0.00**	**66.93**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**22082.20**	**0.00**	**5.00**	**0.00**	**15.00**	**0.00**	**66.93**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.36-C-6853-ACCOUNT of LOANS for NON-FEROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	3516.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6415.79	0.00	0.00	-1309.26	0.00	0.00	12761.03
	0.00	249.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.48
	0.00	224.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.95
	0.00	3541.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6415.79	0.00	0.00	-1309.26	0.00	0.00	12785.56
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	426.81	**4616.58**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9515.79**	**0.00**	**0.00**	**496.51**	**0.00**	**0.00**	**37229.14**
	0.00	**249.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8932.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9182.40**
	0.00	**224.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.95**
	426.81	**4641.11**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18448.71**	**0.00**	**0.00**	**496.51**	**0.00**	**0.00**	**46186.59**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 4854: Capital Outlay on Cement and Non-Metallic Mineral Industries (During the Year 2019-20)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Cement -**														
190	Investments in Public Sector and Other Undertakings	57382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	1.60	2.56	0.00	-	0.00
800	Other Expenditure	19763.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 :	**Cement -**	**77145.50**	**0.00**	**0.00**	**21.84**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**1.60**	**2.56**	**0.00**	**0.00**	**0.00**
60 -	**Others -**														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 :	**Others -**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4854: Capital Outlay on Cement and Non-Metallic Mineral Industries (Up to the Year 2019-20)		**77145.50**	**0.00**	**0.00**	**21.84**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**1.60**	**2.56**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190	0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
01																			
190	41.78	2628.24	2.44	0.00	271.39	16529.18	0.00	0.00	0.00	1.45	0.00	0.00	7400.00	0.00	0.00	5891.83	0.00	0.00	90153.36
800	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	0.00	0.00	0.00	0.00	0.00	19828.34
Total 01	**41.78**	**2628.49**	**2.44**	**0.00**	**271.39**	**16529.18**	**0.00**	**0.00**	**0.00**	**1.45**	**0.00**	**0.00**	**7442.75**	**0.00**	**0.00**	**5891.83**	**0.00**	**0.00**	**109981.70**
60																			
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-411.68**	**0.00**	**0.00**	**-411.68**
	41.78	**2628.49**	**2.44**	**0.00**	**276.59**	**16529.18**	**0.00**	**0.00**	**0.00**	**1.45**	**0.00**	**0.00**	**7442.75**	**0.00**	**0.00**	**5480.15**	**0.00**	**0.00**	**109575.22**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MATERIAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Cement -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and other Undertakings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	30475.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	30475.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6854 : Loans for Cement and Non-Metallic Mineral Industries														
	Balance 1st April, 2019	**50369.68**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**58.85**	**0.00**	**0.00**	**0.00**	**4.80**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**50369.68**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**58.85**	**0.00**	**0.00**	**0.00**	**4.80**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MATERIAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01 190																			
	0.00	8556.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	11750.70	0.00	0.00	3845.25	0.00	0.00	44145.21
	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	2182.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	8738.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	13750.70	0.00	0.00	3845.25	0.00	0.00	46327.21
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
60 190																			
	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30475.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30475.07
	0.00	**8672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.80**	**0.00**	**0.00**	**0.00**	**11750.70**	**0.00**	**0.00**	**6293.33**	**0.00**	**0.00**	**77244.16**
	0.00	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2182.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**8854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.80**	**0.00**	**0.00**	**0.00**	**13750.70**	**0.00**	**0.00**	**6293.33**	**0.00**	**0.00**	**79426.16**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No.37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MATERIAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MATERIAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 4855: Capital Outlay on Fertilizer Industries (During the Year 2019-20)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Investments in Cooperative Fertilzer Factories	232820.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	74020.85	0.00	0.00	2745.62	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	136.27	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 4855: Capital Outlay on Fertilizer Industries (Up to the Year 2019-20)		**306841.31**	**0.00**	**0.00**	**2745.62**	**0.00**	**0.25**	**136.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	408.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.52	0.00	0.00	233782.23
190	0.55	217.50	0.00	10.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.69	0.00	0.00	0.00	0.00	22.64	77049.60
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	0.00	0.00	153.55
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	-0.11
	0.55	**217.50**	**0.00**	**418.25**	**0.00**	**0.00**	**0.00**	**0.00**	**6.50**	**0.00**	**0.00**	**0.00**	**25.58**	**0.00**	**0.00**	**570.80**	**0.00**	**22.64**	**310985.27**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understanding-**														
	Balance 1st April, 2019	275486.63	0.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	275486.63	0.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	-	0.00
	Total 6855 : Loans for Fertilizer Industries														
	Balance 1st April, 2019	**275486.63**	**0.00**	**0.00**	**580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1215.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**275486.63**	**0.00**	**0.00**	**580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1215.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	276078.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	276078.74
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.77**	**277293.74**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.77**	**277293.74**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	-	0.00
Total 4856: Capital Outlay on Petro-Chemical Industries (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5000.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5000.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and Other Undertakings	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300462.11	0.00	0.00	-	0.00
200	Other investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	-	0.00
Total 4856: Capital Outlay on Petro-Chemical Industries (Up to the Year 2019-20)		**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305462.11**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	351.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58429.48	359642.64
200	10.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.27
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
	361.32	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58434.48**	**364657.91**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such loans at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	15751.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	304.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	15447.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Scheme - Industry Investment Promotion Assistance Scheme-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6856 : Laons for Petro-Chemical Industries														
	Balance 1st April, 2019	**15751.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**304.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**15447.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such loans at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15751.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15447.05
800																			
	0.00	0.00	190000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190000.00
	0.00	0.00	18750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18750.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	208750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208750.00
	0.00	**0.00**	**190000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205751.38**
	0.00	**0.00**	**18750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18750.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.33**
	0.00	**0.00**	**208750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224197.05**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Chemical and Pesticides Industries -															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Chemical and Pesticides Industries -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4857: Capital Outlay on Chemicals and Pharmaceutical Industries (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1124.94	1124.94
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1124.94**	**1124.94**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1124.94**	**1124.94**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Chemical and Pesticides Industries -															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	31214.06	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.61	0.00	0.00	-	0.00
800	Other Expenditure	29224.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Chemical and Pesticides Industries -		**60438.33**	**0.00**	**0.00**	**0.00**	**0.00**	**152.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Drugs and Pharmaceutical Industries -															
190	Investments in Public Sector and other Undertakings	13329.00	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	15644.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Drugs and Pharmaceutical Industries -		**28973.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**899.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4857: Capital Outlay on Chemicals and Pharmaceutical Industries (Up to the Year 2019-20)		**89411.95**	**0.00**	**0.00**	**0.00**	**0.00**	**152.50**	**899.92**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59
190	0.00	1739.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63388.68	96494.44
800	0.00	0.00	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	0.00	29258.36
Total 01	**0.00**	**1739.09**	**0.00**	**17.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.59**	**0.00**	**16.69**	**0.00**	**0.00**	**0.00**	**0.00**	**63388.68**	**125868.39**
02																			
190	0.00	897.94	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11764.90	27298.57
800	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15644.65
Total 02	**0.00**	**897.97**	**0.00**	**0.00**	**406.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11764.90**	**42943.22**
	0.00	**2637.06**	**0.00**	**17.40**	**406.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.59**	**0.00**	**16.69**	**0.00**	**0.00**	**0.00**	**0.00**	**75153.58**	**168811.61**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Chemicals and Pesticides Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	55155.66	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	1935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	53220.66	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Drugs and Pharmaceutical Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	165095.07	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	33315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	197560.07	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6857 : Loans for Chemical and Pharmaceutical Industries														
	Balance 1st April, 2019	**220250.73**	**0.00**	**0.00**	**0.00**	**0.00**	**841.30**	**1235.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**33315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**2785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**250780.73**	**0.00**	**0.00**	**0.00**	**0.00**	**841.30**	**1235.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01 190																			
	1552.25	2477.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	60660.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.01	241.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1935.00
	1552.25	2477.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1712.99	58966.01
800																			
	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
02 190																			
	0.00	8698.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4487.97	179493.97
	0.00	1900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.78	35514.78
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00
	0.00	10598.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4787.75	214158.75
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	1564.25	**11175.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5959.95**	**241027.27**
	0.00	**1900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.79**	**35755.79**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2785.00**
	1564.25	**13075.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6500.74**	**273998.06**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No.40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
03 - Transport Equipment Industries -															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Transport Equipment Industries -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4858: Capital Outlay on Engineering Industries (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
03																			
004	0.00	1275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1275.00
Total 03	**0.00**	**1275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1275.00**
	0.00	**1275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1275.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Electrical Engineering Industries -														
190 Investments in Public Sector and Other Undertakings	-2893.63	0.00	0.00	2405.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	-	0.00
800 Other Expenditure	24574.34	0.00	0.00	0.00	0.00	0.00	88.18	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Recoveries on Capital Account	-160.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Electrical Engineering Industries -	**21520.28**	**0.00**	**0.00**	**2405.62**	**0.00**	**0.00**	**88.18**	**0.00**	**0.00**	**0.00**	**0.00**	**387.00**	**0.00**	**0.00**
02 - Other Industsrial Machinery Industries -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	14025.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Other Industsrial Machinery Industries -	**14025.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Transport Equipment Industries -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	2643.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Transport Equipment Industries -	**2828.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Ship-Building Industries -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	17013.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	24851.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Ship-Building Industries -	**41864.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Air Craft Industries -														
190 Investments in Public Sector and Other Undertakings	22885.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	7315.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Air Craft Industries -	**30200.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Engineering Industries -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	4724.39	15389.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	84.52	0.00	40.00	20145.09
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24678.92
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-160.43
Total 01	**4724.39**	**15389.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.90**	**0.00**	**0.00**	**0.00**	**0.00**	**84.52**	**0.00**	**40.00**	**44663.58**
02																			
004	55.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.15
190	1606.70	1441.85	0.00	0.00	0.00	0.00	0.00	0.00	672.86	0.00	0.00	0.00	0.00	0.00	0.00	93.07	0.00	15499.19	33339.10
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.61	0.00	0.00	375.61
Total 02	**1661.85**	**1441.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468.68**	**0.00**	**15499.19**	**33769.86**
03																			
004	0.00	1475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1475.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38675.00	41318.11
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
Total 03	**0.00**	**1475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38675.00**	**42978.11**
04																			
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17013.19
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24851.67
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41889.86**
05																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22885.52
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7315.31
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30200.83**
60																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	349880.85	0.00	0.00	1331.68	0.00	60.00	0.00	1.43	0.00	2055.23	40.11	0.00	-	0.00
800	Other Expenditure	66025.03	0.00	0.00	5.12	0.00	0.00	0.00	0.00	0.00	-2.08	0.50	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-481.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct?Recoveries of Overpayment	-4922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Engineering Industries -		**410502.59**	**0.00**	**0.00**	**1336.80**	**0.00**	**60.00**	**0.00**	**1.43**	**0.00**	**2053.15**	**40.61**	**0.00**	**0.00**	**0.00**
Total 4858: Capital Outlay on Engineering Industries (Up to the Year 2019-20)		**520942.10**	**0.00**	**0.00**	**3742.42**	**0.00**	**60.00**	**88.18**	**1.43**	**0.00**	**2078.15**	**40.61**	**387.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.61	999.61
190	0.00	7142.78	13.39	0.00	0.00	0.00	0.00	0.00	1028.09	0.00	0.00	0.00	3927.13	0.00	0.00	903.77	0.00	50657.26	417041.72
800	0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	4.16	0.00	0.00	438.79	0.00	200.00	66679.35
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-531.31
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4922.00
Total 60	**0.00**	**7148.26**	**13.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.09**	**2.35**	**0.00**	**0.00**	**3931.29**	**0.00**	**0.00**	**1342.54**	**0.00**	**51856.87**	**479267.37**
	6386.24	**25454.80**	**13.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1650.95**	**2.35**	**23.90**	**0.00**	**3931.29**	**0.00**	**0.00**	**1895.74**	**0.00**	**106071.06**	**672769.61**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Electrical Engineering Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Other Industrial Machinery Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	23981.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	6074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	17907.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	03 - Transport Equipment Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	88559.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	88559.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01 190																			
	27663.67	18724.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53108.64
	0.00	742.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.62
	699.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.50
	26964.17	19467.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53151.76
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
02 190																			
	509.40	4940.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29432.16
	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6074.00
	509.40	5135.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23553.16
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11927.14	12097.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.41	208.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12135.55	12306.27
03 190																			
	0.00	5287.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5149.69	98999.36
	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5837.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5149.69	99549.36

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	-	0.00
	04 - Other Engineering Industries-														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15245.95	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15245.95	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	58708.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	58708.00	0.00	0.00	-	0.00
	60 - Other Engineering Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	453992.85	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	2439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	2291.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	454139.96	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	40103.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	10835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	50938.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
04 190																			
	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2280.26	0.00	0.00	1549.34	0.00	0.00	19085.52
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2280.26	0.00	0.00	1549.34	0.00	0.00	19085.52
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11027.41	69797.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11027.41	69797.19
60 190																			
	0.00	18918.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7251.69	495048.05
	0.00	855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3294.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.11	2315.00
	0.00	19773.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7228.58	496027.05
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40103.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10835.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50938.68

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 6858 : Loans for Engineering Industries														
	Balance 1st April, 2019	**613358.36**	**0.00**	**0.00**	**14690.31**	**0.00**	**488.30**	**195.12**	**0.00**	**0.00**	**73961.94**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**13274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**8365.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**618266.47**	**0.00**	**0.00**	**14690.31**	**0.00**	**488.30**	**195.12**	**0.00**	**0.00**	**73961.94**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	5603.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
	28183.04	**47870.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**2280.26**	**0.00**	**0.00**	**1549.34**	**0.00**	**35355.93**	**817936.25**
	0.00	**2342.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.41**	**15825.03**
	699.50	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.11**	**9088.50**
	27483.54	**50213.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**2280.26**	**0.00**	**0.00**	**1549.34**	**0.00**	**35541.23**	**824672.78**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5603.68

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Telecommunications -															
190	Investments in Public Sector and Other Undertakings	10500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Telecommunications -		**10500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Electronics -															
004	Research and Development	7719.73	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction Group State Data Center	0.00	0.00	0.00	0.00	0.00	0.00	8731.59	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Electronics -		**7884.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13731.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4859: Capital Outlay on Telecommunication and Electronic Industries (During the Year 2019-20)		**18384.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13731.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10500.00
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10500.00**
02																			
004	0.00	2860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15579.73
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8731.59
190	0.00	5449.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5614.50
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.55	1779.02	0.00	2710.57
Total 02	**0.00**	**8309.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**931.55**	**1779.02**	**0.00**	**32636.39**
	0.00	**8309.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**931.55**	**1779.02**	**0.00**	**43136.39**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Telecommunications -															
190	Investments in Public Sector and Other Undertakings	105253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	7630.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Telecommunications -		**112883.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Electronics -															
004	Research and Development	47291.77	0.00	0.00	0.00	0.00	0.00	35677.42	0.00	0.00	0.00	0.00	0.00	-	0.00
051	Construction Group State Data Center	0.00	0.00	0.00	0.00	0.00	0.00	8731.59	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	42218.24	0.00	0.00	1290.00	0.00	3262.10	413.57	0.00	0.00	1245.00	1049.76	297.27	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	50099.99	0.00	0.00	0.00	0.00	21701.34	8501.73	0.00	0.00	0.00	145.44	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-207.42	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Electronics -		**139610.00**	**0.00**	**0.00**	**1287.85**	**0.00**	**24756.02**	**53475.24**	**0.00**	**0.00**	**1245.00**	**1195.20**	**297.27**	**0.00**	**0.00**
Total 4859: Capital Outlay on Telecommunication and Electronic Industries (Up to the Year 2019-20)		**252493.21**	**0.00**	**0.00**	**1287.85**	**0.00**	**24756.02**	**53475.24**	**0.00**	**0.00**	**1245.00**	**1195.20**	**297.27**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	105334.25
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	7910.21
Total 01	**31.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113244.46**
02																			
004	0.00	39596.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122882.18
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8731.59
190	787.22	58523.97	0.00	0.00	300.32	0.00	0.00	0.00	2364.57	1922.68	0.00	0.00	2605.15	0.00	0.00	11186.61	34.28	23357.90	150858.64
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.93
800	1200.00	125842.16	0.00	0.00	0.00	0.00	0.00	239.83	0.00	0.00	0.00	0.00	0.97	0.00	0.00	16127.97	27786.09	0.00	251645.52
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.15
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-207.42
Total 02	**1987.22**	**223962.55**	**0.00**	**0.00**	**300.32**	**0.00**	**0.00**	**239.83**	**2364.57**	**2239.25**	**0.00**	**0.00**	**2606.12**	**0.00**	**0.00**	**27314.58**	**27820.37**	**23357.90**	**534059.29**
	2018.47	**223962.55**	**0.00**	**0.00**	**300.32**	**0.00**	**0.00**	**239.83**	**2364.57**	**2239.25**	**0.00**	**280.00**	**2656.12**	**0.00**	**0.00**	**27314.58**	**27820.37**	**23357.90**	**647303.75**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Telecommunications -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	147920.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	2300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	145620.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Electronics -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	2866.57	0.00	0.00	0.00	0.00	0.00	438.88	0.00	0.00	590.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	119.38	0.00	0.00	0.00	0.00	0.00	414.90	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2747.19	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	590.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6859 : Loans for Telecommunication and Electronics Industries														
	Balance 1st April, 2019	**150787.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**623.88**	**0.00**	**0.00**	**590.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**2419.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**148367.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**23.98**	**0.00**	**0.00**	**590.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	463.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190																			
	421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148422.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2300.00
	421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146122.50
02																			
190																			
	68.70	21565.51	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	3321.94	33262.94
	0.00	865.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.71
	0.00	90.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	658.09
	68.70	22341.16	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	3288.19	33470.56
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
	490.05	**21565.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1002.89**	**80.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3408.45**	**0.00**	**3321.94**	**181871.74**
	0.00	**865.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**865.71**
	0.00	**90.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.75**	**3143.09**
	490.05	**22341.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1002.89**	**80.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3408.45**	**0.00**	**3288.19**	**179594.36**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.83

No.42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Textiles -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Textiles -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Leather -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Leather -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Sugar -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1120.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.92	0.00	0.00	-	0.00
Total 04 : Sugar -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1462.92**	**14.00**	**0.00**	**0.00**	**0.00**
05 - Paper and Newsprint -														
190 Investments in Public Sector and Other Undertakings	18105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Paper and Newsprint -	**18105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
102 Foods and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Recoveries	0.00	0.00	0.00	-29.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -	**0.00**	**0.00**	**0.00**	**-29.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4860: Capital Outlay on Consumer Industries (During the Year 2019-20)	**18105.00**	**0.00**	**0.00**	**-29.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1462.92**	**14.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	0.00	0.00	0.00	0.00	709.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.60
195	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	160.00
Total 01	**0.00**	**40.00**	**0.00**	**0.00**	**709.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**869.60**
03																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
04																			
004	999.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.01
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1120.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.92
Total 04	**999.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2475.93**
05																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18105.00
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18105.00**
60																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.35	29.35
190	0.00	1470.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1470.29
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.00	0.00	0.00	0.00	0.00	0.00	2500.00	3213.00
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.98
Total 60	**0.00**	**1470.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2529.35**	**4682.66**
	999.01	**1510.29**	**0.00**	**0.00**	**709.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**713.00**	**120.00**	**200.00**	**0.00**	**0.00**	**0.00**	**2529.35**	**26333.19**

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901 Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Textiles -														
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.31	0.00	0.00	0.00	0.00	-	0.00
101 Industrial Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	301521.49	40111.64	0.00	1062.23	0.00	0.00	1857.67	142.29	0.00	10754.55	0.00	0.00	-	0.00
191 Consumer Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.79	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	5336.46	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	47146.84	945.00	0.00	78.07	0.00	886.61	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct-Receipts and Revenue on Capital Outlay	0.00	0.00	0.00	0.00	0.00	-897.70	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Textiles -	**348668.33**	**41056.64**	**0.00**	**6476.76**	**0.00**	**-11.09**	**1873.67**	**155.60**	**0.00**	**10975.34**	**25.00**	**0.00**	**0.00**	**0.00**
02 - Drugs and Pharmacueticals- -														
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Drugs and Pharmacueticals- -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Leather -														
190 Investments in Public Sector and Other Undertakings	338.50	0.00	0.00	9128.80	0.00	1.27	564.00	27.50	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2140.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	439.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1790.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Leather -	**2128.58**	**0.00**	**0.00**	**11269.70**	**0.00**	**1.27**	**1003.00**	**27.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Sugar -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2425.29	0.00	0.00	-2425.29
01																			
004	0.00	0.00	36.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
101	0.00	0.00	0.00	0.00	373.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.52
190	1885.69	10597.71	392.24	35534.09	4960.81	0.00	0.00	231.84	2825.04	1284.90	3276.87	0.00	474.42	0.00	0.00	16727.81	0.00	2003.33	435644.62
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5837.21	0.00	0.00	5927.68	0.00	0.00	11985.68
195	9647.11	12299.22	0.00	0.00	0.00	0.00	0.00	0.00	1225.16	4265.90	0.00	0.00	7321.21	0.00	0.00	0.00	0.00	0.00	40120.06
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.39
797	0.00	0.00	0.00	-85.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.38
800	0.00	6741.95	0.00	720.78	0.00	0.00	0.00	5661.35	3000.00	0.00	0.00	0.00	1937.70	0.00	0.00	0.00	0.00	0.00	67118.30
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-897.70
Total 01	**11532.80**	**29638.88**	**428.93**	**36169.49**	**5334.33**	**0.00**	**0.00**	**5893.19**	**7088.52**	**5550.80**	**3276.87**	**0.00**	**15570.54**	**0.00**	**0.00**	**22655.49**	**0.00**	**2003.33**	**554363.42**
02																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.23**	**629.23**
03																			
190	32.04	0.00	75.81	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	50.00	0.00	0.00	0.00	0.00	11047.42
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.81	0.00	0.00	0.00	0.00	3104.71
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	3704.02	5494.25
Total 03	**32.04**	**0.00**	**75.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.50**	**0.00**	**0.00**	**0.00**	**558.00**	**1013.81**	**0.00**	**0.15**	**0.00**	**3704.02**	**20085.38**
04																			

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
004 Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	19165.18	0.00	242.79	2094.23	42.37	0.00	0.00	237.98	0.00	-	0.00
191 Co-operative Sugar Mills	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4281.18	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	9494.31	0.00	3829.58	0.00	0.00	0.00	0.00	0.00	2270.00	4319.76	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8024.84	0.00	0.00	-	0.00
800 Other Expenditure	0.12	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Sugar -	**0.12**	**9494.31**	**0.00**	**22994.76**	**0.00**	**242.79**	**2154.23**	**42.37**	**0.00**	**14576.02**	**4557.74**	**0.00**	**0.00**	**0.00**
05 - Paper and Newsprint -														
190 Investments in Public Sector and Other Undertakings	113507.35	0.00	0.00	156.85	0.00	575.06	192.72	45.18	0.00	0.00	3.76	0.00	-	0.00
800 Other Expenditure	47714.78	0.00	0.00	0.00	0.00	1143.93	0.00	0.00	0.00	9.87	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	-1193.52	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Paper and Newsprint -	**161222.13**	**0.00**	**0.00**	**156.85**	**0.00**	**525.47**	**192.72**	**45.18**	**0.00**	**9.87**	**3.76**	**0.00**	**0.00**	**0.00**
60 - Others -														
101 Edible Oils	768.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Foods and Beverages	214.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	4350.00	45.00	0.00	-20.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Consumer Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195 Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206 Distillaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	-	0.00
212 Soap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214 Toilet Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
004	13908.57	0.00	0.00	0.00	30.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13939.01
190	34927.17	100.30	116.81	0.00	0.00	0.00	0.00	665.12	1475.63	10.97	18732.18	0.00	170313.77	0.00	0.00	110822.03	0.00	1570.54	360517.07
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10135.06	0.00	0.00	14416.24
195	4769.00	61.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8272.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33017.07
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8024.84
800	0.00	0.00	0.00	0.00	137.67	0.00	0.00	411.43	217.00	0.00	0.00	0.00	1344.16	0.00	0.00	931.76	0.00	0.00	3102.14
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-919.46	0.00	0.00	0.00	0.00	0.00	-919.46
Total 04	**53604.74**	**161.96**	**116.81**	**0.00**	**168.11**	**0.00**	**0.00**	**1076.55**	**1692.63**	**8283.73**	**18732.18**	**0.00**	**170738.47**	**0.00**	**0.00**	**121888.85**	**0.00**	**1570.54**	**432096.91**
05																			
190	23654.64	13.27	124.55	0.00	0.00	0.00	0.00	1732.93	0.00	5.48	0.00	0.00	2444.49	0.00	13.15	0.00	0.00	0.00	142469.43
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.75	600.00	0.00	0.00	0.00	1317.60	0.00	0.00	0.00	0.00	0.00	51066.93
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1193.52
Total 05	**23654.64**	**13.27**	**124.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2013.68**	**600.00**	**5.48**	**0.00**	**0.00**	**3762.09**	**0.00**	**13.15**	**0.00**	**0.00**	**0.00**	**192342.84**
60																			
101	2.10	-16.90	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	18.25	0.00	0.00	0.00	0.00	0.00	779.07
102	3.95	0.00	0.00	0.00	15.00	0.00	0.00	1566.58	0.00	0.00	0.00	182.34	8.00	0.00	0.00	0.00	0.00	4210.94	6200.88
190	0.00	54627.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.99	820.13	5795.95	0.00	0.00	0.00	5286.07	73638.10
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1849.28	0.00	0.00	1849.28
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	2.45	0.00	86.08	175.63
212	2163.00	-2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	2161.14
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
216	Photo Films	17017.46	0.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	-	0.00
217	Jute	2105.57	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	-	0.00
218	Salt	2527.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
220	Tobacoo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	Others	7435.49	10.19	0.00	0.00	0.00	0.00	19.38	3.20	0.00	1.42	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Trible Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	2.15	20.00	44.39	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-7759.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries	0.00	0.00	0.00	-29.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**26659.47**	**55.19**	**0.00**	**-50.42**	**0.00**	**2.15**	**262.38**	**47.59**	**0.00**	**1.42**	**2.10**	**0.00**	**0.00**	**0.00**
Total 4860: Capital Outlay on Consumer Industries (Up to the Year 2019-20)		**538678.63**	**50606.14**	**0.00**	**40847.65**	**0.00**	**760.59**	**5486.00**	**318.24**	**0.00**	**25562.65**	**4588.60**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17090.46
217	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31911.76	0.00	0.00	0.00	34167.33
218	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	123.08	0.00	0.00	0.00	0.00	0.00	0.00	5.12	2658.65
220	62.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.12
600	41.99	0.00	8.80	0.00	1756.74	0.00	0.00	23142.24	38.66	0.47	116.62	4410.14	212.95	0.00	4503.78	-614.87	0.00	10883.74	51970.94
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	779.00
796	0.00	0.00	122.37	0.00	0.00	0.00	0.00	0.00	28.85	0.00	0.00	0.00	0.00	0.00	1125.00	0.00	0.00	0.00	1342.76
797	0.00	0.00	0.00	-10.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.63
800	0.00	26.66	0.00	26.03	0.00	0.00	0.00	5213.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5266.23
901	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	0.00	0.00	0.00	-7759.69
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.98
Total 60	**2273.16**	**54635.12**	**131.17**	**15.32**	**1771.74**	**0.00**	**0.00**	**29922.36**	**83.16**	**0.47**	**247.30**	**7326.47**	**1144.04**	**5795.95**	**38319.54**	**1236.86**	**0.00**	**20471.95**	**190354.49**
	91097.38	**84449.23**	**877.27**	**36184.81**	**7274.18**	**0.00**	**0.00**	**38905.78**	**9735.81**	**13840.48**	**22256.35**	**7326.47**	**191773.14**	**6809.76**	**38332.69**	**143356.06**	**0.00**	**28379.07**	**1387446.98**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Textiles -														
101	**Loans to Co-operative Spinning Mills-**														
	Balance 1st April, 2019	139.41	0.00	0.00	8317.75	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	139.41	0.00	0.00	8317.75	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	116500.46	0.00	0.00	477.36	0.00	944.68	129.77	105.01	0.00	35267.85	0.00	0.00	-	0.00
	Advanced during the year	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	118200.46	0.00	0.00	477.36	0.00	944.68	129.77	105.01	0.00	35267.85	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes - Assistance to Small Handloom Unit-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101																			
	71.04	4782.46	0.00	0.00	0.00	0.00	0.00	0.00	1786.84	0.00	0.00	0.00	550.10	0.00	0.00	13199.40	0.00	10249.43	39102.59
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3668.29	0.00	0.00	0.00	0.00	726.87	4395.16
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.45
	71.04	4782.46	0.00	0.00	0.00	0.00	0.00	0.00	1786.84	0.00	0.00	0.00	4217.94	0.00	0.00	13199.40	0.00	10976.30	43497.30
190																			
	3984.92	21734.40	9358.49	32295.40	0.00	0.00	0.00	0.00	2923.08	40.60	0.00	0.00	1080.34	0.00	0.00	24306.41	0.00	80631.30	329780.07
	0.00	1939.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.22	0.00	6215.78	10810.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.79	0.00	0.00	0.00	0.00	3.32	27.11
	3984.92	23674.38	9358.49	32295.40	0.00	0.00	0.00	0.00	2923.08	40.60	0.00	0.00	1056.55	0.00	0.00	25261.63	0.00	86843.76	340563.94
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1107.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1289.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1107.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1289.18
789																			
	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
796																			
	0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	36.64	0.00	0.00	6869.96	551.09	0.00	0.00	103.82	5.61	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	36.64	0.00	0.00	6869.96	551.09	0.00	0.00	103.82	5.61	0.00	-	0.00
	03 - Leather -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	16130.80	0.00	0.00	687.76	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	16130.80	0.00	0.00	687.76	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	-	0.00
	04 - Sugar -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	1327.73	0.00	0.00	1362.45	0.00	0.00	0.00	0.00	0.00	0.00	592.69	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	10849.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.67
	1327.73	0.00	0.00	1362.45	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	10257.15
03																			
190																			
	5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00	301.90	18672.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00	301.90	18672.53
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.09
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
800																			
	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75
04																			

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Loans to Co-operative Sugar Mills-**														
	Balance 1st April, 2019	2525.48	0.00	0.00	24150.97	0.00	30.00	10.00	0.00	0.00	334.60	264785.95	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77082.03	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2525.48	0.00	0.00	24150.97	0.00	30.00	10.00	0.00	0.00	334.60	341867.98	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	828225.81	0.00	0.00	295.10	0.00	331.00	44942.24	37.80	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	18858.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	847084.72	0.00	0.00	295.10	0.00	331.00	44942.24	37.80	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	-	0.00
797	**Transfer to/from Reserve Fund and Deposit Accounts-**														
	Balance 1st April, 2019	26602.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	26602.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	52399.79	1400.40	193.35	0.00	0.00	0.00	0.00	0.00	2037.55	27.04	0.00	0.00	714.42	319.00	0.00	547604.09	0.00	0.00	896532.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90989.90	0.00	0.00	168071.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	52399.79	1400.40	193.35	0.00	0.00	0.00	0.00	0.00	2037.55	27.04	0.00	0.00	714.42	319.00	0.00	638593.99	0.00	0.00	1064604.57
190																			
	42311.23	10.00	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.54	0.00	0.00	0.00	0.00	481613.32	0.00	4700.74	1403944.40
	1962.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10600.00	0.00	0.00	31421.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43607.03	0.00	0.00	43607.03
	44273.92	10.00	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.54	0.00	0.00	0.00	0.00	448606.29	0.00	4700.74	1391758.97
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
797																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26602.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26602.99
800																			
	0.00	0.00	0.00	207.83	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.59
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	207.83	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.59

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
902	**Deduct Amount met from Sugar Development Fund-**														
	Balance 1st April, 2019	-776379.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-776379.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	05 - Paper and Newsprint -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	44055.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	3826.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	47881.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
000	**No. Minor Head--**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	**Edible Oils-**														
	Balance 1st April, 2019	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
902																			
	-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-777635.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-777635.21
05 190																			
	53591.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.86	98259.81
	4054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7880.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	57645.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.86	106139.82
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06	0.00	0.00	0.00	0.00	533.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.06	0.00	0.00	0.00	0.00	533.06
60 000																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
101																			
	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
102	**Foods and Beverages-**														
	Balance 1st April, 2019	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	42684.24	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	42684.24	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	**Distillaries-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	-	0.00
212	**Soap-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.27	252.35
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.27	252.35
190																			
	0.00	43496.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	32372.47	121905.61
	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.53	682.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	44046.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	32505.00	122588.14
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
206																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75
212																			
	408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
216	**Photo Films-**														
	Balance 1st April, 2019	49719.65	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	49719.65	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	-	0.00
218	**Salt-**														
	Balance 1st April, 2019	962.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	962.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
317	**Jute-**														
	Balance 1st April, 2019	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	**Others-**														
	Balance 1st April, 2019	149.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	149.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
216																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49732.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49732.40
218																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.85
317																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
600																			
	1698.43	8.67	1697.51	0.00	0.00	0.00	0.00	100.00	0.00	0.00	14908.61	92.99	157490.05	0.00	0.00	0.00	0.00	26027.10	202173.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	10000.00	0.00	0.00	0.00	0.00	2029.28	12054.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13617.65	0.00	9000.31	0.00	0.00	0.00	0.00	0.00	22617.96
	1698.43	8.67	1697.51	0.00	0.00	0.00	0.00	100.00	0.00	0.00	1315.96	92.99	158489.74	0.00	0.00	0.00	0.00	28056.38	191609.66
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Others Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	39049.71	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	2268.99	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	41303.19	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6860 : Loans for Consumer Industries														
	Balance 1st April, 2019	**360072.33**	**58.02**	**36.64**	**34893.33**	**0.00**	**48825.34**	**46987.56**	**155.92**	**0.00**	**35875.64**	**264915.14**	**0.00**	**-**	**0.00**
	Advanced during the year	**24384.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2268.99**	**0.00**	**0.00**	**0.00**	**0.00**	**77082.03**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**384457.25**	**58.02**	**36.64**	**34893.33**	**0.00**	**51078.82**	**46987.56**	**155.92**	**0.00**	**35875.64**	**341997.17**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	6383.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.74	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
800																			
	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39049.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2268.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.51
	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41303.24
	154543.05	**71432.88**	**12705.56**	**33865.68**	**0.00**	**0.00**	**0.00**	**187.30**	**8101.97**	**67.64**	**15511.84**	**92.99**	**163168.74**	**538.06**	**0.00**	**1066768.22**	**0.00**	**161676.67**	**2480480.52**
	6016.69	**2489.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**13668.29**	**0.00**	**0.00**	**102545.12**	**0.00**	**9104.46**	**237585.48**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14210.32**	**0.00**	**9024.55**	**0.00**	**0.00**	**43607.03**	**0.00**	**3.32**	**66860.73**
	160559.74	**73922.86**	**12705.56**	**33865.68**	**0.00**	**0.00**	**0.00**	**187.30**	**8101.97**	**67.64**	**1326.52**	**92.99**	**167812.48**	**538.06**	**0.00**	**1125706.31**	**0.00**	**170777.81**	**2651205.27**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6587.06

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.44-0875-ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Opium and Alkaloid Industries -															
107	Ghazipur Opium Factory	18.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Neemuch Opium Factory	137.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Ghazipur Alkaloid Works Factory	4343.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Neemuch Alkaloid Works	15016.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	11.06	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Opium and Alkaloid Industries -		**19527.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Other Industries -															
102	License fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2493.28
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Other Industries -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**2493.28**
60 - Others -															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	5202.02	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**5202.02**	**0.00**	**0.00**	**-**	**0.00**
Total 0875 : Receipts from Other Industries		**19527.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**5202.02**	**0.00**	**0.00**	**-**	**2493.28**

No.44-0875-ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.68
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4343.97
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15016.21
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67	0.00	0.00	14.85
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.67**	**0.00**	**0.00**	**19531.04**
102	0.00	0.00	20.67	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.69
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2493.28
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
	0.00	**0.00**	**20.67**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2513.99**
800	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.23	0.00	0.14	6282.47
	0.00	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1080.23**	**0.00**	**0.14**	**6282.47**
	0.00	**0.00**	**20.68**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1083.90**	**0.00**	**0.14**	**28327.50**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Opium and Alkaloid Industries -															
001	Direction and Administration	580.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Ghazipur Opium Factory	5407.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Neemuch Opium Factory	9724.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Ghazipur Alkaloid Works	2010.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Neemuch Alkaloid Works	6187.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Opium and Alkaloid Industries -	**23909.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Other Industries -															
001	Direction and Administration	0.00	0.00	0.00	0.00	235.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	520.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfers to/from Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	36699.88	162.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct Recoveries of unspent balance	0.00	0.00	0.00	-22646.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Other Industries -	**0.00**	**0.00**	**0.00**	**14574.34**	**398.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2875 :Expenditure on Other Industries	**23909.59**	**0.00**	**0.00**	**14574.34**	**398.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.89
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5407.34
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9724.06
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2010.93
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6187.27
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.90
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23909.59**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.61
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4727.88
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	210.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	280.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2480.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.66	580.12	0.00	0.00	0.00	37756.37
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22646.42
Total - 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6687.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.66**	**1070.12**	**0.00**	**0.00**	**0.00**	**23043.44**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6687.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.66**	**1070.12**	**0.00**	**0.00**	**0.00**	**46953.03**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Opium and Alkaloid Industries -															
108	Neemuch Opium Factory	206.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Ghazipur Alkaloid Works	208.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Opium and Alkaloid Industries -		**414.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Other Industries -															
190	Investments in Public Sector and Other Undertakings	108571.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13488.40	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	44252.54	0.00	0.00	0.00	0.00	0.00	7775.00	0.00	0.00	-	0.00
902	Deduct-Amount met from Industrial Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	-103.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Other Industries -		**108571.44**	**0.00**	**0.00**	**44149.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21263.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total 4875: Capital Outlay on Other Industries (During the Year 2019-20)		**108986.11**	**0.00**	**0.00**	**44149.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21263.40**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.01
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.66
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**414.67**
60																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4793.16	0.00	0.00	0.00	0.00	126853.00
800	0.00	0.00	30914.00	0.00	0.00	0.00	0.00	0.00	1983.89	0.00	0.00	0.00	7378.00	1500.00	0.00	0.00	0.00	0.00	93803.43
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1983.89	0.00	0.00	0.00	-7378.00	0.00	0.00	0.00	0.00	0.00	-9361.89
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-103.27
Total 60	**0.00**	**0.00**	**30914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6293.16**	**0.00**	**0.00**	**0.00**	**0.00**	**211191.27**
	0.00	**0.00**	**30914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6293.16**	**0.00**	**0.00**	**0.00**	**0.00**	**211605.94**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
800	No minor Head Description	0.00	0.00	0.00	0.00	0.00	0.00	23.78	0.00	0.00	0.00	0.00	0.00	-	0.00
01 -	**Opium and Alkaloid Industries -**														
107	Ghazipur Opium Factory	494.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Neemuch Opium Factory	1439.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	Ghazipur Alkaloid Works	1031.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Neemuch Alkaloid Works	1437.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 :	**Opium and Alkaloid Industries -**	**4402.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 -	**Other Industries -**														
004	Research and Development	4439.37	0.00	0.00	0.23	0.00	0.00	0.00	57.23	0.00	0.00	0.00	0.00	-	1600.00
190	Investments in Public Sector and Other Undertakings	304557.01	0.00	0.00	14292.86	289.50	5.00	0.00	0.00	0.00	21017.80	9.43	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.69	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	3680.84	0.00	0.00	147244.81	156.10	0.00	0.00	1000.62	0.00	21083.41	0.00	0.00	-	0.00
901	Deduct - Receipts and Recoveries on Capital Account	-364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount met from Industrial Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	-103.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 :	**Other Industries -**	**312313.22**	**0.00**	**0.00**	**161434.63**	**445.60**	**5.00**	**0.00**	**1213.54**	**0.00**	**42101.21**	**9.43**	**0.00**	**0.00**	**1600.00**
Total 4875:	**Capital Outlay on Other Industries (Up to the Year 2019-20)**	**316716.19**	**0.00**	**0.00**	**161434.63**	**445.60**	**5.00**	**23.78**	**1213.54**	**0.00**	**42101.21**	**9.43**	**0.00**	**-**	**1600.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 44-B-4875-ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.78
01																			
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.73
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.40
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1031.07
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1437.77
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4402.97**
60																			
004	0.00	1.00	157.75	6030.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	0.00	0.00	0.00	0.00	0.46	12331.88
190	3541.26	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	0.00	0.00	52743.37	18905.74	0.00	0.00	0.00	492.57	415909.44
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	0.00	0.00	0.00	12.80
796	0.00	0.00	429.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30	0.00	0.00	0.00	608.16
800	10.99	0.00	82179.83	21699.48	0.00	0.00	0.00	0.00	6003.89	0.00	11.40	0.00	7617.48	4000.00	7920.51	0.00	0.00	0.00	302609.36
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-364.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6003.89	0.00	0.00	0.00	-7378.00	0.00	0.00	0.00	0.00	0.00	-13381.89
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-103.27
Total 60	**3552.25**	**1.66**	**82766.75**	**27730.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.24**	**11.40**	**0.00**	**53027.95**	**22905.74**	**7956.61**	**0.00**	**0.00**	**493.03**	**717622.48**
	3552.25	**1.66**	**82766.75**	**27730.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.24**	**11.40**	**0.00**	**53027.95**	**22905.74**	**7956.61**	**0.00**	**0.00**	**493.03**	**722049.23**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	60 - Other Industries -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	8915.12	0.00	0.00	11422.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	8915.12	0.00	0.00	11422.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 6875 : Loans for Other Industries														
	Balance 1st April, 2019	**8915.12**	**0.00**	**0.00**	**19471.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**8915.12**	**0.00**	**0.00**	**19471.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
60																			
190																			
	577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	28065.95	101.57	0.00	0.00	0.00	0.00	49308.34
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	0.00	0.00	0.00	0.00	0.00	61.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.40	0.00	0.00	0.00	0.00	0.00	51.40
	577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	28075.75	101.57	0.00	0.00	0.00	0.00	49318.14
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4780.70	0.00	0.00	0.00	7387.06	20216.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22271.39	0.00	0.00	0.00	180.00	22451.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27052.09	0.00	0.00	0.00	7567.06	42668.14
	577.90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28065.95**	**4882.27**	**0.00**	**0.00**	**0.00**	**7387.06**	**69525.09**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.20**	**22271.39**	**0.00**	**0.00**	**0.00**	**180.00**	**22512.59**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.40**
	577.90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28075.75**	**27153.66**	**0.00**	**0.00**	**0.00**	**7567.06**	**91986.28**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 45-A-2885-ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Industrial Financial Institutions -															
101	Assistance to Industrial Finance Institutions	21000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Industrial Financial Institutions -	**21000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Development of Backward Areas -															
101	Subsidies	319047.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of overpayments	-144.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Development of Backward Areas -	**318903.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Industrial Corridors															
102	Delhi Mumbai Industrial Corridor	95000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Amritsar Kolkata Industrial Corridor	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Industrial Corridors	**95270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.29	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1300.00**	**392.29**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 2885 :Expenditure on Other Outlays on Industries and Minerals	**435173.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1300.00**	**392.29**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 45-A-2885-ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17748.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38748.40
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17748.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38748.40**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319047.45
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144.34
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318903.11**
03																			
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95000.00
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95270.00**
60																			
190	0.00	560.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1860.46
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.74
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.59	0.00	0.00	0.00	0.00	0.00	0.00	57203.84	0.00	0.00	57690.72
Total - 60	**0.00**	**560.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57203.84**	**0.00**	**0.00**	**59578.92**
	0.00	**560.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17870.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57203.84**	**0.00**	**0.00**	**512500.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Investments in Industrial Financial Institutions -															
190	Investments in Public Sector and Other Undertakings	749760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	-	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	0.00	-	0.00
Total 01 : Investments in Industrial Financial Institutions -		**749760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.15**	**1.00**	**0.00**	**0.00**	**0.00**
60 - Others -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	-	400.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	4181.28	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6181.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
Total 4885: Other Capital Outlay on Industries and Minerals (During the Year 2019-20)		**749760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6181.28**	**0.00**	**0.00**	**0.00**	**-0.15**	**1.00**	**0.00**	**-**	**400.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
190	10000.00	11000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770761.00
200	0.00	1229.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1229.70
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15
Total 01	**10000.00**	**12229.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**771990.55**
60																			
190	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2510.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.90
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.52
800	0.00	1217.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1845.97	0.00	0.00	0.00	0.00	0.00	0.00	5327.96	12572.98
Total 60	**0.00**	**1327.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2728.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5327.96**	**15965.40**
	10000.00	**13557.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2728.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5327.96**	**787955.95**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Investments in Industrial Financial Institutions -														
190 Investments in Public Sector and Other Undertakings	2479401.47	11279.71	1735.00	7168.45	115.41	88.95	3093.15	1945.79	10421.84	71825.99	28159.83	6871.78	-	0.00
200 Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.89	3.60	519.97	0.00	10.07	-	0.00
789 Special Componment Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	728.19	350.51	0.00	423.13	0.00	139.00	-	0.00
800 Other Expenditure	0.00	1422.52	0.00	0.00	0.00	0.00	346.41	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Investments in Industrial Financial Institutions -	**2479401.47**	**12702.23**	**1735.00**	**7168.45**	**115.41**	**88.95**	**4167.75**	**2587.19**	**10425.44**	**72769.09**	**28481.83**	**7020.85**	**0.00**	**0.00**
02 - Development of Backward Areas -														
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	56883.32	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.40	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	126.71	112232.19	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-975.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Development of Backward Areas -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.71**	**168140.51**	**43.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -														
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	22938.98	0.00	0.00	0.00	0.00	0.00	0.00	-	400.00
200 Other Investment.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	579.72	0.00	0.00	3.27	0.00	1.47	-	2000.00
800 Other Expenditure	4822.22	0.00	0.00	0.00	213.92	76332.13	1446.62	4.03	812.36	1262.26	459.18	12.04	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	136024.67	79795.33	36445.13	13480.50	321.39	0.00	0.00	0.00	47533.86	14655.05	12627.70	1582.50	0.00	0.00	205.50	22971.71	11066.66	142453.57	3141270.94
200	0.00	55457.42	9315.85	0.00	0.00	0.00	0.00	0.00	25.14	1062.82	0.00	0.00	0.50	0.00	1485.45	500.00	20064.65	0.00	88736.36
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00
796	0.00	0.00	966.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4412.54
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1768.93
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1300.49	0.00	0.00	-1300.49
Total 01	**136024.67**	**135252.75**	**46727.19**	**13480.50**	**321.39**	**0.00**	**0.00**	**0.00**	**47559.00**	**15717.87**	**14433.20**	**1582.50**	**0.50**	**0.00**	**1690.95**	**22171.22**	**31131.31**	**142453.57**	**3235210.28**
02																			
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56883.32
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.74
796	0.00	0.00	119.67	0.00	0.00	0.00	0.00	0.00	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.57
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112358.90
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-975.00
Total 02	**0.00**	**0.00**	**119.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1868.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170298.53**
60																			
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.30	-1.30
190	0.00	1476.71	0.00	0.00	0.00	9109.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1731.84	0.00	0.00	35656.94
200	0.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00
789	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.28
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3231.54
800	0.00	13740.77	11.10	9290.66	0.00	9578.79	76.75	0.00	1231.91	302.33	29309.06	5.20	0.00	0.00	0.00	7710.25	0.00	63630.67	220252.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901	Deduct Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-4293.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**4822.22**	**0.00**	**0.00**	**0.00**	**213.92**	**94977.45**	**2026.34**	**4.03**	**812.36**	**1265.53**	**459.18**	**13.51**	**0.00**	**2400.00**
Total 4885: Other Capital Outlay on Industries and Minerals (Up to the Year 2019-20)		**2484223.69**	**12702.23**	**1735.00**	**7168.45**	**329.33**	**95193.11**	**174334.60**	**2634.62**	**11237.80**	**74034.62**	**28941.01**	**7034.36**	**-**	**2400.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 45-B-4885-ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4293.66
Total 60	**0.00**	**19837.48**	**11.10**	**9290.66**	**0.00**	**18688.20**	**76.75**	**0.00**	**1231.83**	**302.33**	**30440.42**	**5.20**	**0.00**	**0.00**	**0.00**	**9442.09**	**0.00**	**63629.37**	**259949.97**
	136024.67	**155090.23**	**46857.96**	**22771.16**	**321.39**	**18688.20**	**76.75**	**0.00**	**50659.07**	**16020.20**	**44873.62**	**1587.70**	**0.50**	**0.00**	**1690.95**	**31613.31**	**31131.31**	**206082.94**	**3665458.78**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	01 - Loans to Industrial Financial Institutions -														
190	**Loans to Public Sector and Other Undertakings-**														
	Balance 1st April, 2019	723264.13	0.00	3300.00	2658.41	609.92	549.01	19952.52	0.00	0.00	48557.77	0.00	7788.40	-	-159.23
	Advanced during the year	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	-	0.00
	Repaid during the year	57040.48	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	672223.65	0.00	3300.00	2658.41	609.92	549.01	19951.72	0.00	0.00	48557.77	0.00	8178.40	-	-159.23
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	3877.93	164.11	0.00	2686.16	0.00	0.00	-	3108.44
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	3877.93	164.11	0.00	2686.16	0.00	0.00	-	3108.44
800	**Other Loans-**														
	Balance 1st April, 2019	34.69	0.00	0.00	754.82	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	34.69	0.00	0.00	754.82	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	-	0.00
	02 - Development of Backward Areas -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
190																			
	3666.94	4576.40	0.00	11401.90	0.00	0.00	0.00	0.00	2629.40	1489.34	663.49	202.87	8250.99	0.00	0.00	166654.05	0.00	-2116.65	1003939.66
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	18290.81	0.00	0.00	24685.81
	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5831.60	0.00	0.00	4351.58	0.00	300.00	67572.46
	3666.94	4576.40	0.00	11353.90	0.00	0.00	0.00	0.00	2629.40	1489.34	663.49	202.87	2424.39	0.00	0.00	180593.28	0.00	-2416.65	961053.01
796																			
	0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10119.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10119.62
800																			
	0.00	0.00	46.78	0.00	0.00	800.00	0.00	0.00	1665.99	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	0.00	3847.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	46.78	0.00	0.00	800.00	0.00	0.00	1665.99	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	0.00	3847.12
02																			
190																			
	0.00	0.00	0.00	16117.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	17060.80
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	184.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.73
	0.00	0.00	0.00	15932.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	16876.07

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Co-operatives-**														
	Balance 1st April, 2019	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50
60																			
190																			
	0.00	62373.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	0.00	0.00	0.00	0.00	0.00	63433.75
	0.00	2316.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2316.40
	0.00	3309.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3309.35
	0.00	61380.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	0.00	0.00	0.00	0.00	0.00	62440.80
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	**Loans Under Excise Relief Scheme-**														
	Balance 1st April, 2019	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	-	220.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	-	220.41
800	**Other Loans-**														
	Balance 1st April, 2019	3546.10	0.00	0.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	-	-46.04
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	-45.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	3591.70	0.00	0.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	-	-46.04
	Total 6885 : Other Loans to Industries and Minerals														
	Balance 1st April, 2019	**729267.60**	**0.00**	**3300.00**	**3413.23**	**609.92**	**566.91**	**31405.30**	**643.36**	**-0.02**	**52858.65**	**0.00**	**7788.40**	**-**	**3123.58**
	Advanced during the year	**6000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.00**	**-**	**0.00**
	Repaid during the year	**56994.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**678272.72**	**0.00**	**3300.00**	**3413.23**	**609.92**	**566.91**	**31404.50**	**643.36**	**-0.02**	**52858.65**	**0.00**	**8178.40**	**-**	**3123.58**
	Interest received and credited to revenue	12885.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.45-C-6885-ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID durig the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
796																			
	0.00	0.00	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1278.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1278.05
800																			
	3618.75	142.70	736.44	6.83	0.00	11360.03	0.00	0.00	245.76	0.00	2059.10	0.00	0.00	0.00	0.00	1015.21	0.00	23137.81	53907.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.65	265.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.49
	3614.10	-122.69	736.44	6.83	0.00	11360.03	0.00	0.00	245.76	0.00	1989.05	0.00	0.00	0.00	0.00	1015.21	0.00	23137.81	53613.26
	7285.69	**67092.98**	**1125.28**	**27525.94**	**0.00**	**12160.03**	**0.00**	**0.00**	**4541.15**	**1489.34**	**2749.00**	**217.01**	**9250.98**	**0.00**	**0.00**	**168597.85**	**0.00**	**21021.16**	**1156033.34**
	0.00	**2316.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**18290.81**	**0.00**	**0.00**	**27002.21**
	4.65	**3574.74**	**0.00**	**232.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.05**	**0.00**	**5831.60**	**0.00**	**0.00**	**4351.58**	**0.00**	**300.00**	**71361.03**
	7281.04	**65834.64**	**1125.28**	**27293.21**	**0.00**	**12160.03**	**0.00**	**0.00**	**4541.15**	**1489.34**	**2678.95**	**217.01**	**3424.38**	**0.00**	**0.00**	**182537.08**	**0.00**	**20721.16**	**1111674.52**
	0.00	0.00	0.00	8.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12893.90

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Major Ports -															
101	Receipts from Ferry Services	2242.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Registration and other fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	3931.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Ports -		**6174.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Minor Ports -															
000	No Minor Head	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Receipts from Welfare Organisations for seamen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.55	0.00	0.00	0.00	-	0.00
103	Registration and Other Fees	18.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	136125.73	0.00	0.00	-	0.00
800	Other Receipts	1403.66	1224.07	0.00	0.00	0.00	0.00	0.00	0.00	144.22	0.00	0.00	0.00	-	0.00
Total 02 : Minor Ports -		**1421.95**	**1224.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.79**	**136125.73**	**0.00**	**0.00**	**-**	**0.00**
03 - Light Houses And Lightships -															
101	Light Dues	31168.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	526.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Light Houses And Lightships -		**31694.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
800	Other Receipts	0.00	0.00	0.00	9959.96	0.00	0.00	0.00	0.00	522.40	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**9959.96**	**0.00**	**0.00**	**0.00**	**0.00**	**522.40**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 1051 : Receipts from Ports and Light Houses		**39291.47**	**1224.07**	**0.00**	**9959.96**	**0.00**	**0.00**	**0.00**	**0.00**	**679.19**	**136125.73**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2242.98
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.76	48.76
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3931.97
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.76**	**6223.71**
000	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.55
103	420.68	82.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136646.92
800	118.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11520.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14410.82
	539.52	**82.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11520.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151071.10**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31168.02
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.55
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31694.57**
800	0.00	2987.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	13799.55
	0.00	**2987.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13799.55**
	539.52	**3069.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11520.84**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.76**	**202788.93**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Major Ports -															
001	Direction and Administrations	13349.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Port Management	395.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Dockyard and Dry Docking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Assistance to Port Trusts	20700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-15.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Major Ports -	**34429.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Minor Ports -															
001	Direction and Administration	6437.67	0.00	0.00	118.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Construction and Repairs	528.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Port Management	8249.13	401.24	0.00	1647.38	0.00	0.00	0.00	0.00	599.29	3740.25	0.00	0.00	-	0.00
103	Dredging and Surveying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.32	0.00	0.00	0.00	-	0.00
105	Dockyard and Dry Docking	7724.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Stevedoring	1419.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Ferry Services	2505.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.97	0.00	0.00	0.00	-	0.00
902	Deduct -Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-18.08	-1.44	0.00	-1.34	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	-	0.00
	Total 02 : Minor Ports -	**26849.55**	**399.80**	**0.00**	**1764.70**	**0.00**	**0.00**	**0.00**	**0.00**	**912.39**	**3740.25**	**0.00**	**0.00**	**-**	**0.00**
03 - Light Houses and Light Ships -															
001	Direction and Administration	4482.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Light Houses - Working Expenses	24679.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	13.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Light Houses and Light Ships -	**29174.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.68	0.00	0.00	0.00	-	0.00
004	Research and Development	854.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13349.52
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.15
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.66	14.66
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20700.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.79	99.79
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.38
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.45**	**34543.74**
02																			
001	0.00	3337.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9893.37
101	0.00	21.25	0.00	480.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1030.48
102	1131.94	1029.67	0.00	25.63	0.00	0.00	0.00	0.00	587.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17412.23
103	0.00	804.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1012.20
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7724.97
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1419.45
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2505.31
797	2138.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2138.33
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.97
902	-224.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-224.77
911	-10.18	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-31.33
Total - 02	**3035.32**	**5192.74**	**0.00**	**506.30**	**0.00**	**0.00**	**0.00**	**0.00**	**587.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42988.75**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4482.24
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24679.59
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29174.96**
80																			
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.68
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.42
190	0.00	0.00	0.00	1727.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1727.28
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2020

(` in lakh)

Minor Minor Head Description Head	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**1204.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.68**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 3051 :Expenditure on Ports and Light Houses	**91658.22**	**399.80**	**0.00**	**1764.70**	**0.00**	**0.00**	**0.00**	**0.00**	**965.07**	**3740.25**	**0.00**	**0.00**	**-**	**0.00**

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	-210.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210.22
Total - 80	**0.00**	**0.00**	**0.00**	**1517.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2774.16**
	3035.32	**5192.74**	**0.00**	**2023.36**	**0.00**	**0.00**	**0.00**	**0.00**	**587.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.45**	**109481.61**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Major Ports -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Assistance to Public Sector and Other Undertakings	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to Reserve Fund and Deposits Accounts	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Central Road and Infrastrucutre Fund	-20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Ports -	**20000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Minor Ports -														
101 Kakinada Port	0.00	0.00	0.00	365.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200 Other Small Ports	6917.33	2515.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.03	0.00	0.00	-	0.00
201 Karwar Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208 Hangarkatta Port	0.00	0.00	0.00	14.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209 Mangalore Port	0.00	0.00	0.00	63.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
210 Development of Padubidiri Port	0.00	0.00	0.00	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	299.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Minor Ports -	**7216.35**	**2515.88**	**0.00**	**445.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.03**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Light Houses and Light Ships -														
101 Construction and Development of Light Houses	5661.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.37	0.00	0.00	0.00	-	0.00
800 Other Expenditure	3152.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00	0.00	0.00	-	0.00
902 Deduct-Amount Met from General and Other Reserve Fund	-8813.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct ? Recoveries of Overpayments	-10.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Light Houses and Light Ships -	**-10.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	2300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2300.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20000.00
Total 01	**0.00**	**2300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22300.00**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.31
200	0.00	1625.58	0.00	0.00	0.00	0.00	0.00	0.00	218.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11819.34
201	1240.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1240.66
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04
209	67.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00
210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.02
Total 02	**1308.60**	**1625.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13872.45**
03																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5669.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3154.63
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8813.78
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.23
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.38**
80																			
001	0.00	1164.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1164.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount Met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5051: Capital Outlay on Ports and Light Houses (During the Year 2019-20)		**27206.12**	**2515.88**	**0.00**	**445.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9.85**	**542.03**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	673.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.60
800	16297.09	276.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16573.73
902	-1240.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1240.66
Total 80	**15056.43**	**2114.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17171.08**
	16365.03	**6040.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53343.15**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Major Ports -															
001	Direction and Administration	33684.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.35	0.00	0.00	-	0.00
103	Paradeep Port	7011.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Tuticorin Port	29670.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Mangalore Port	3845.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Cochin Port Trust	68064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
109	No Minor Head Description	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	No Minor Head Description	12495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	54000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to Reserve Fund and Deposits Accounts	32500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	5472.67	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Central Road and Infrastrucutre Fund	-32500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Major Ports -		**219744.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**179.35**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Minor Ports -															
101	Kakinada Port	0.00	0.00	0.00	38395.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Small Ports	148794.38	15100.68	0.00	125.46	0.00	0.00	0.00	0.00	3553.35	45355.45	0.00	0.00	-	0.00
201	Karwar Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Hannvar Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Coodapur Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
206	Bhatkal Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Hangarkatta Port	0.00	0.00	0.00	18394.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
209	Mangalore Port	0.00	0.00	0.00	27173.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
001	0.00	102022.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135886.21
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7011.76
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29670.60
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3845.83
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68064.00
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00
110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12495.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54000.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32500.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5475.07
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32500.00
Total 01	**0.00**	**102022.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321948.47**
02																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38395.23
200	0.00	36332.29	0.00	2278.95	0.00	0.00	0.00	0.00	20632.59	0.00	0.00	0.00	543.93	0.00	0.00	0.00	0.00	0.02	272717.10
201	16793.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.83	0.00	0.00	0.00	0.00	0.00	16810.88
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.08	0.00	0.00	0.00	0.00	0.00	58.08
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.38	0.00	0.00	0.00	0.00	0.00	127.38
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.72	0.00	0.00	0.00	0.00	0.00	81.72
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18394.47
209	7243.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34417.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
210 Development of Padubidiri Port	0.00	0.00	0.00	1150.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
211 Nizampatnam Port	0.00	0.00	0.00	830.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
213 Other Minor Ports	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
214 Bhavanapadu Port	0.00	0.00	0.00	516.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	10896.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51	0.00	0.00	-	0.00
800 Other Expenditure	11638.62	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46113.35	0.00	0.00	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account.	0.00	-0.29	0.00	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries of Overpayments	-1232.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.62	0.00	0.00	-	0.00
Total 02 : Minor Ports -	**170096.67**	**15200.39**	**0.00**	**90584.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3553.35**	**90982.67**	**0.00**	**0.00**	**0.00**	**0.00**
03 - Light Houses and Light Ships -														
101 Construction and Development of Light Houses	65518.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.09	0.00	0.00	0.00	-	0.00
103 Construction and Development of Other Navigational Aids	24158.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.92	0.00	0.00	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	-8452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	375.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	7849.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	0.00	0.00	0.00	-	0.00
902 Deduct-Amount Met from General and Other Reserve Fund	-87588.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct ? Recoveries of Overpayments	-38.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 03 : Light Houses and Light Ships -	**1823.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**312.04**	**32.92**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	7929.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.79
211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.31
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.66
796	0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10900.09
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57851.97
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.34
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1256.60
Total 02	**24036.91**	**36332.29**	**0.00**	**2282.39**	**0.00**	**0.00**	**0.00**	**0.00**	**20632.41**	**0.00**	**0.00**	**0.00**	**828.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**454530.98**
03																			
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65681.20
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24191.58
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8452.18
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.73
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7998.82
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87588.45
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-38.29
Total 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2168.41**
80																			
001	0.00	4448.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12377.48
052	672.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	-	0.00
800	Other Expenditure	916.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount Met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**8845.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5051: Capital Outlay on Ports and Light Houses (Up to the Year 2019-20)		**400510.69**	**15200.39**	**0.00**	**90584.94**	**0.00**	**2.40**	**0.00**	**0.00**	**3865.39**	**93094.94**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and tothe end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	3534.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5434.12
800	64355.82	31618.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96890.64
902	-11332.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11332.98
Total 80	**53695.77**	**39600.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104042.19**
	77732.68	**177954.86**	**0.00**	**2282.39**	**0.00**	**0.00**	**0.00**	**0.00**	**20632.41**	**0.00**	**0.00**	**0.00**	**828.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**882690.05**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Major Ports -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	-13414.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	6384.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-19798.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	-	0.00
	02 - Minor Ports -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	03 - Light Houses and Light Ships -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														

No.46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13414.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6384.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19798.95
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
02																			
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6762.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6762.02
800																			
	13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	0.00	188.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	0.00	188.68
03																			
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	0.00	0.00	0.00	0.00	0.00	5.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	0.00	0.00	0.00	0.00	0.00	5.63
60																			

No.46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.98	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.98	0.00	0.00	-	0.00
	Total 7051 : Loans for Ports and Light Houses														
	Balance 1st April, 2019	**-6756.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13820.46**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**6384.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**-13141.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13820.46**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	811.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.98
	13.34	**-0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7258.14**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6384.54**
	13.34	**-0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.60**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.16

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
01 - Overseas Shipping -															
103	Receipts from Shipping services	3005.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	1211.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Overseas Shipping -		**4217.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Coastal Shipping -															
101	Survey Fees	393.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Registration and Other Fees	1017.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Receipts from Shipping Services`	1786.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	7241.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Coastal Shipping -		**10439.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
800	Other Receipts	4.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**4.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total 1052 : Receipts from Shipping		**14660.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3005.34
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1211.68
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4217.02**
101	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.70
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1017.07
103	1591.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3378.77
800	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7246.79
	1598.81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12038.33**
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.38**
	1598.81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16259.73**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Overseas Shipping -															
103	Shipping Services	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Overseas Shipping -	**30000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
02 - Coastal Shipping -															
103	Shipping Services	49082.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Coastal Shipping -	**49082.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
001	No Minor Head Description	8696.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training and Education	289.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**8982.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 3052 :Expenditure on Shipping	**88064.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30000.00**
02																			
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49082.26
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49082.26**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8696.35
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.93
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.01
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8982.27**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88064.53**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
02 - Coastal Shipping -															
201	Acquisition and Expansion of Tonnage	5696.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Coastal Shipping -		**5696.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
201	Acquisition and Expansion of Tonnage	9271.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	5.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	2189.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**11466.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5052: Capital Outlay on Shipping (During the Year 2019-20)		**17163.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
02																			
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5696.98
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5696.98**
80																			
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9271.61
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.69
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00	0.00	2114.13
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11391.43**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17088.41**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Overseas Shipping -															
201	Acquisition and Expansion of Tonnage	15481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	16808.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Overseas Shipping -		**29290.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Coastal Shipping -															
190	Investments in Public Sector and Other Undertakings	12122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Acquisition and Expansion of Tonnage	115051.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Coastal Shipping -		**127173.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -															
190	Investments in Public Sector and Other Undertakings	7659.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Acquisition and Expansion of Tonnage	137910.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	80310.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	89211.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	-	0.00
901	Deduct- Receipts and Recoveries on Capital Accout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-12566.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**302524.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5052: Capital Outlay on Shipping (Up to the Year 2019-20)		**458988.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.05**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15481.73
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16808.88
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29290.61**
02																			
190	306.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2053.00	0.00	0.00	0.00	0.00	0.00	14481.20
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115051.24
800	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
Total 02	**307.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129533.62**
80																			
190	0.00	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9079.40
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137910.45
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80310.69
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5594.53	0.00	0.00	0.00	0.00	0.00	94823.70
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.24	0.00	0.00	0.00	0.00	0.00	-22.24
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12566.50
Total 80	**0.00**	**1420.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5572.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309535.50**
	307.28	**1420.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7625.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468359.73**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Overseas Shipping -														
101	**Loans to Shipping Development Fund Committee-**														
	Balance 1st April, 2019	1100.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1100.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	02 - Coastal Shipping -														
101	**Loans to Shipping Development Fund Committee-**														
	Balance 1st April, 2019	26161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	26161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	2977.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	2977.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.04
02																			
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26161.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26161.00
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2977.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2977.98
60																			
190																			
	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.01
800																			
	0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total 7052 : Loans for Shipping														
	Balance 1st April, 2019	**30239.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**941.01**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**30239.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**941.01**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
	252.00	**-5.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31426.26**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	252.00	**-5.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31426.26**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Concession Fees	17355.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Services and Service Fees	9431.52	0.00	0.00	0.00	0.00	0.00	37.44	0.00	175.90	0.00	0.00	0.00	-	14.00
800	Other Receipts	270.73	0.00	0.00	0.00	0.00	0.00	157.78	0.00	0.00	0.00	4.55	0.00	-	0.00
900	Deduct-Refunds	-8.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 1053 : Receipts from Civil Aviation		**27049.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.22**	**0.00**	**175.90**	**0.00**	**4.55**	**0.00**	**-**	**14.00**

No.48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17355.39
501	67.72	0.00	0.00	0.00	0.00	0.00	270.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.63	0.00	0.00	10008.86
800	1412.89	0.00	0.00	0.00	0.00	0.00	6.78	879.43	147.59	1.13	0.00	0.00	0.00	423.46	0.00	2237.98	0.00	1.20	5543.52
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.59
	1480.61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.43**	**879.43**	**147.59**	**1.13**	**0.00**	**0.00**	**0.00**	**423.46**	**0.00**	**2249.61**	**0.00**	**1.20**	**32899.18**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
003	Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - Air Services -															
190	Assistance to Public Sector and Other Undertakings	8398.96	0.00	0.00	2577.05	0.00	0.00	0.00	0.00	0.00	1887.83	0.00	0.00	-	0.00
191	No Minor Head Description	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	7433.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Air Services -	**25832.80**	**0.00**	**0.00**	**2577.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1887.83**	**0.00**	**0.00**	**-**	**0.00**
02 - Air Ports -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.33	0.00	-	0.00
102	Aerodromes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1438.07	-	10.78
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	551.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	14.02
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.79	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-37.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Air Ports -	**0.00**	**0.00**	**0.00**	**513.64**	**0.00**	**0.00**	**0.00**	**0.00**	**245.79**	**0.00**	**243.33**	**1438.07**	**-**	**24.80**
60 - Other Aeronautical Services -															
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Navigation and Air Route Services	11.58	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Other Aeronautical Services -	**11.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
80 - General -															
001	Direction and Administration	12971.21	0.00	0.00	0.00	470.11	0.00	0.00	0.00	0.00	0.00	176.71	54.44	-	0.00
003	Training and Education	231.91	0.00	0.00	0.00	0.00	0.00	372.38	0.00	0.00	0.00	36.20	0.00	-	485.88
101	Inspection	4937.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Civil Aviation Security	3585.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Underkakings	284040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	1049.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	50842.66	0.00	0.00	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-8.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**357649.38**	**0.00**	**0.00**	**0.00**	**643.13**	**0.00**	**372.38**	**0.00**	**0.00**	**0.00**	**212.91**	**54.44**	**-**	**485.88**
	Total 3053 :Expenditure on Civil Aviation	**383493.76**	**0.00**	**0.00**	**3090.69**	**643.13**	**0.00**	**372.38**	**25.00**	**245.79**	**1887.83**	**456.24**	**1492.51**	**-**	**510.68**

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.13	119.13
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1413.87	0.00	0.00	0.00	0.00	0.00	2117.39	0.00	0.00	0.00	0.00	16395.10
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.63	0.00	0.00	9334.47
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1413.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2117.39**	**0.00**	**1900.63**	**0.00**	**0.00**	**35729.57**
02																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.33
102	0.00	0.00	0.00	827.85	0.00	0.00	0.00	0.00	19.80	0.00	0.00	0.00	0.00	0.00	0.00	421.62	1750.00	0.00	4468.12
190	0.00	0.00	0.00	25740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26291.23
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.02
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.79
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.59
Total - 02	**0.00**	**0.00**	**0.00**	**26567.85**	**0.00**	**0.00**	**0.00**	**0.00**	**19.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.62**	**1750.00**	**0.00**	**31224.90**
60																			
101	0.00	0.00	0.00	0.00	0.00	0.00	1340.66	0.00	260.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.42	1649.11
102	0.00	0.00	6.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.69
Total - 60	**0.00**	**0.00**	**6.11**	**0.00**	**0.00**	**0.00**	**1340.66**	**0.00**	**260.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.42**	**1691.80**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13744.57
003	257.71	0.00	888.54	55.28	0.00	0.00	0.00	0.00	48.07	423.00	0.00	0.00	0.00	74.60	0.00	0.00	114.46	0.00	2988.03
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4937.16
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3585.43
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284040.00
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1049.65
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1202.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52218.11
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.64
Total - 80	**257.71**	**0.00**	**888.54**	**55.28**	**0.00**	**0.00**	**0.00**	**0.00**	**48.07**	**1697.53**	**0.00**	**0.00**	**0.00**	**74.60**	**0.00**	**0.00**	**114.46**	**0.00**	**362554.31**
	257.71	**0.00**	**894.65**	**26623.13**	**0.00**	**0.00**	**1340.66**	**1413.87**	**327.90**	**1697.53**	**0.00**	**0.00**	**0.00**	**2191.99**	**0.00**	**2322.25**	**1864.46**	**167.55**	**431319.71**

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																	Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Air Services -															
190	Investments in Public Sector and Other Undertakings	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Air Services -		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Air Ports -															
102	Aerodromes	1580.68	0.00	0.00	0.00	0.00	0.00	15243.71	167.73	0.00	3519.90	0.00	429.00	-	32.95
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.02	0.00	0.00	0.00	0.00	-	15.96
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1038.73	0.00	0.00	0.00	-	0.00
Total 02 : Air Ports -		**1580.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15243.71**	**702.75**	**1038.73**	**3519.90**	**0.00**	**429.00**	**0.00**	**48.91**
60 - Other Aeronautical Services -															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.93	0.00	-	0.00
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7765.00	0.00	0.00	-	0.00
103	Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26059.00	1533.87	0.00	-	0.00
Total 60 : Other Aeronautical Services -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34324.00**	**1575.80**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction and Administration	1447.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	169.75
102	Civil Aviation Security	688.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.96	-	122.83
800	Other Expenditure	0.00	0.00	0.00	2624.56	801.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries and Overpayments	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**2135.49**	**0.00**	**0.00**	**2624.42**	**801.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.96**	**0.00**	**292.58**
Total 5053: Capital Outlay on Civil Aviation (During the Year 2019-20)		**3717.17**	**0.00**	**0.00**	**2624.42**	**801.58**	**0.00**	**15243.71**	**702.75**	**1038.73**	**37843.90**	**1575.80**	**533.96**	**-**	**341.49**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.37
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.37**
02																			
102	0.00	0.00	526.01	0.00	0.00	316.23	0.00	0.00	2017.57	415.58	0.00	0.00	9776.04	109.20	0.00	0.00	50.88	109.64	34295.12
190	0.00	23816.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23816.47
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.98
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132808.80	0.00	0.00	133847.53
Total 02	**0.00**	**23816.47**	**526.01**	**0.00**	**0.00**	**316.23**	**0.00**	**0.00**	**2017.57**	**415.58**	**0.00**	**0.00**	**9776.04**	**109.20**	**0.00**	**132808.80**	**50.88**	**109.64**	**192510.10**
60																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.93
101	0.00	0.00	0.00	0.00	0.00	0.00	652.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8417.76
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
800	0.00	0.00	0.00	0.00	0.00	0.00	147.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27740.17
Total 60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36699.86**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1447.23
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.75
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.26
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.79
800	0.00	0.00	444.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.90	0.00	0.00	3940.64
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
Total 80	**0.00**	**0.00**	**444.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.90**	**0.00**	**0.00**	**6473.53**
	0.00	**23816.47**	**970.61**	**0.00**	**0.00**	**316.23**	**800.06**	**273.37**	**2017.57**	**415.58**	**0.00**	**0.00**	**9776.04**	**109.20**	**0.00**	**132878.70**	**50.88**	**109.64**	**235957.86**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Air Services -															
190	Investments in Public Sector and Other Undertakings	3255632.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Air Services -		**3255632.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Air Ports -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78	0.00	0.00	0.00	0.00	-	0.00
102	Aerodromes	59907.09	0.00	0.00	0.00	0.00	0.00	55084.11	9647.62	0.00	4556.86	0.00	5514.51	-	51750.61
190	Investments in Public Sector and Other Undertakings	99037.07	0.00	0.00	14358.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4752.50	0.00	0.00	0.00	11.34	-	768.47
800	Other Expenditure	8451.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13370.63	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Air Ports -		**167383.45**	**0.00**	**0.00**	**14358.21**	**0.00**	**0.00**	**55084.11**	**14406.90**	**13370.63**	**4556.86**	**0.00**	**5525.85**	**0.00**	**52519.08**
60 - Other Aeronautical Services -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6802.12	0.00	0.00	11211.66	0.00	-	0.00
101	Communications	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	86396.44	0.00	0.00	-	0.00
102	Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.63	0.00	0.00	0.00	0.00	-	0.00
103	Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7250.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	14192.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36222.50	10330.85	0.00	-	0.00
Total 60 : Other Aeronautical Services -		**14192.54**	**0.00**	**0.00**	**69.00**	**0.00**	**0.00**	**0.00**	**6836.91**	**0.00**	**130368.94**	**21542.51**	**0.00**	**0.00**	**0.00**
80 - General -															
001	Direction and Administration	15065.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training and Education	14228.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	693.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.27	0.00	0.00	5.00	0.00	0.00	0.00	0.00	3256086.47
800	0.00	0.00	2784.35	0.00	0.00	0.00	0.00	1528.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4312.46
Total 01	**0.00**	**0.00**	**2784.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1528.11**	**0.00**	**0.00**	**449.27**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3260398.93**
02																			
001	0.00	0.00	18.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47
102	0.00	0.00	29005.75	1517.14	0.00	16114.98	0.00	0.00	26093.69	52763.95	0.00	12786.47	36557.65	109.20	362.95	1984.04	50.88	2229.26	366036.76
190	260.00	146108.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259763.96
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5532.31
800	531.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	522980.38	36626.37	0.00	581978.87
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.61
Total 02	**791.59**	**146108.68**	**29024.44**	**1517.14**	**0.00**	**16114.98**	**0.00**	**0.00**	**26093.69**	**52781.95**	**0.00**	**12786.47**	**36557.65**	**109.20**	**362.95**	**524964.42**	**36677.25**	**2229.26**	**1213324.76**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	66.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.26
052	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	73.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18087.62
101	0.00	0.00	0.00	0.00	0.00	0.00	15504.71	0.00	177.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102147.52
102	0.00	0.00	89.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.57
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7250.00
796	0.00	0.00	246.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.84
800	0.00	0.00	0.00	0.00	0.00	0.00	187.30	0.00	426.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61359.71
Total 60	**0.00**	**0.00**	**336.63**	**0.00**	**0.00**	**0.00**	**15758.27**	**0.00**	**677.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189782.52**
80																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15065.20
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	3.19	0.00	0.00	167.70	0.00	0.00	15126.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
004	Research and Development	1970.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Civil Aviation Security	690.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1598.96	-	739.84
797	Transferto/from Reserve Funds and Deposit Accounts	-44.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	-387.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	17796.91	0.00	0.00	9779.38	12662.29	0.00	0.00	0.00	0.00	2247.43	0.00	2864.99	-	0.00
911	Deduct-Recoveries and Overpayments	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**49348.70**	**0.00**	**0.00**	**9879.24**	**12662.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2247.43**	**0.00**	**4463.95**	**0.00**	**1432.86**
Total 5053: Capital Outlay on Civil Aviation (Up to the Year 2019-20)		**3486556.89**	**0.00**	**0.00**	**24306.45**	**12662.29**	**0.00**	**55084.11**	**21243.81**	**13370.63**	**137173.23**	**21542.51**	**9989.80**	**-**	**53951.94**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1980.71
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.74
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2338.80
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.11
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-387.54
800	481.75	0.00	7140.60	2277.34	0.00	0.00	0.00	0.00	0.00	5212.32	0.00	0.00	0.00	1512.64	0.00	34136.88	0.00	0.00	96112.53
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
Total 80	**481.75**	**0.00**	**7140.60**	**2277.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5246.54**	**0.00**	**0.00**	**13.19**	**1512.64**	**0.00**	**34304.58**	**0.00**	**0.00**	**131011.11**
	1273.34	**146108.68**	**39286.02**	**3794.48**	**0.00**	**16114.98**	**15758.27**	**1528.11**	**26771.41**	**58028.49**	**449.27**	**12786.47**	**36570.84**	**1626.84**	**362.95**	**559269.00**	**36677.25**	**2229.26**	**4794517.32**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	-3775.37	0.00	0.00	24388.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	3750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-3775.37	0.00	0.00	28138.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	-	0.00
	02 - Airports														
190	**Loans to Public Sector and Other Undertaking-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7053 : Loans for Civil Aviation														
	Balance 1st April, 2019	**-3775.37**	**0.00**	**0.00**	**24788.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**3750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**-3775.37**	**0.00**	**0.00**	**28538.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4367.29	0.00	0.00	0.00	0.00	24980.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4367.29	0.00	0.00	0.00	0.00	28730.31
800																			
	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.37
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.37
02 190																			
	0.00	16795.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16795.76
	0.00	84.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	16880.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16880.41
	0.00	**16795.76**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4367.29**	**0.00**	**0.00**	**0.00**	**0.00**	**42177.44**
	0.00	**84.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3834.65**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**16880.41**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4367.29**	**0.00**	**0.00**	**0.00**	**0.00**	**46012.09**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
011	Rent	0.00	0.00	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	National High Ways Permanent Bridges	2016.21	0.00	0.00	20.87	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Tolls on Roads	994743.67	0.00	0.00	0.00	0.00	54.10	1.89	81.56	0.00	4905.46	2017.39	763.31	-	0.56
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	8293.73	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	43183.16	146.45	0.00	4983.25	4.58	3901.37	65.84	0.00	2417.63	3011.10	147.78	480.83	-	10648.87
801	Interest or other earnings from Grantee on unspent balances	1713.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-108.87	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.05
Total 1054 : Receipts from Roads and Bridges		**1041656.86**	**146.45**	**0.00**	**5004.12**	**4.58**	**3959.17**	**8252.59**	**81.56**	**2417.63**	**7916.56**	**2165.17**	**1244.14**	**-**	**10649.48**

No.49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	0.00	0.00	0.00	0.00	2056.62
102	0.03	1.32	59.51	254.24	0.00	0.00	0.00	7.90	2283.57	0.00	3087.65	0.00	152.48	0.00	0.00	3263.52	0.00	2265.14	1013943.30
501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8293.73
800	7129.86	3153.08	0.55	9936.04	0.64	0.00	441.55	65.24	2132.48	765.01	131.64	0.00	8106.65	4598.37	490.83	67417.95	0.00	4167.67	177528.42
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1713.82
900	-12.37	0.00	0.00	-0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-121.63
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
	7117.52	**3154.40**	**60.06**	**10189.89**	**0.64**	**0.00**	**441.55**	**73.14**	**4416.05**	**765.01**	**3219.29**	**0.00**	**8259.13**	**4616.87**	**490.83**	**70681.47**	**0.00**	**6432.81**	**1203416.97**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - National Highways -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	National Highways Urban Links	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	167279.13	0.00	0.00	0.00	0.00	0.00	0.00	1620.05	0.00	0.00	105.69	1271.73	-	36.10
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfers to/from Reserve Fund/Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	20945.60	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct- Amount met from Central Road Fund	-149949.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : National Highways -	**17329.32**	**0.00**	**0.00**	**0.00**	**0.00**	**20945.60**	**0.00**	**1620.05**	**0.00**	**0.00**	**105.69**	**1271.73**	**-**	**36.10**
02 - Strategic and Border Roads -															
337	Road Works	60035.50	0.00	0.00	0.00	0.00	769.64	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer of Reserve Funds/Deposits Accounts	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	13500.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 02 : Strategic and Border Roads -	**78535.56**	**0.00**	**0.00**	**0.00**	**0.00**	**769.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - State Highways -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	97.92	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Bridges	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.36	0.00	0.00	0.00	-	0.00
103	Maintenance and Repairs	755.74	0.00	0.00	1739.04	0.00	0.00	47126.87	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	19.99	0.00	0.00	0.00	0.00	27438.13	0.00	15146.51	156.33	0.00	5998.29	0.00	-	10733.21
797	Transfer to Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19854.70	0.00	0.00	0.00	0.00	-	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	-3.84	5654.43	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : State Highways -	**781.73**	**0.00**	**0.00**	**1739.04**	**0.00**	**27434.29**	**52879.22**	**35001.21**	**193.69**	**0.00**	**5998.29**	**0.00**	**-**	**10733.21**
04 - District and Other Roads -															
001	Direction and Administration	0.00	0.00	0.00	0.00	21240.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Maintainance	0.00	32.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Maintenance and Repairs	220.01	92.78	2938.76	38380.03	49984.53	0.00	144191.24	38592.18	0.00	0.00	0.00	136200.72	-	0.00

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	856.93	5569.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4223.01	0.00	0.00	0.00	0.00	0.00	10649.92
052	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.72
337	2730.18	669.05	824.33	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	17.08	0.00	27.23	367.01	174947.31
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.96	0.00	0.00	0.00	5.96
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00	0.00	0.00	10.31
797	0.00	0.00	0.00	0.00	0.00	2910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2910.00
800	0.00	68.40	0.00	0.00	0.00	0.00	0.00	2723.75	0.00	0.00	0.00	0.00	250.94	0.00	0.00	0.00	0.00	0.00	23988.69
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-149949.81
911	-117.06	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.31	0.00	0.00	0.00	0.00	-0.03	-124.67
Total - 01	**3638.05**	**6307.16**	**824.33**	**0.00**	**0.00**	**2910.00**	**0.00**	**2723.75**	**774.72**	**-0.27**	**0.00**	**0.00**	**4466.64**	**0.00**	**33.35**	**0.00**	**27.23**	**366.98**	**63380.43**
02																			
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14981.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75786.74
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13500.06
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14981.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94286.80**
03																			
001	915.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.26
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-134.96	0.00	0.00	0.00	0.00	0.00	-37.04
102	3900.64	0.00	0.00	13347.41	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17333.41
103	0.00	0.00	0.00	142880.50	0.00	3194.01	0.00	2709.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2864.27	201269.54
337	45860.76	54894.20	5954.11	0.00	769.07	0.00	0.00	0.00	9162.51	7560.51	-54.81	0.00	17324.22	576.28	0.00	0.00	1148.32	4096.49	206784.12
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19854.70
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5650.59
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111990.36	0.00	0.00	111990.36
911	-2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.41	0.00	0.00	0.00	0.00	0.00	-8.58
Total - 03	**50674.49**	**54894.20**	**5954.11**	**156227.91**	**811.07**	**3194.01**	**0.00**	**2709.11**	**9162.51**	**7560.51**	**-54.81**	**0.00**	**17182.85**	**576.28**	**0.00**	**111990.36**	**1148.32**	**6960.76**	**563752.36**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21240.90
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.29
105	3316.66	0.00	0.00	0.00	0.00	21283.16	0.00	5355.12	0.00	0.00	0.00	9602.57	0.00	0.00	0.00	5000.00	0.00	131.69	455289.45

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
192	Assistance to Municipalities/Municipal Councils	558.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	849.79	0.00	0.00	2715.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats/Intermediate level Panchayats	882.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	4203.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	5264.04	0.00	0.00	0.00	0.00	0.00	0.00	25906.57	0.00	222868.62	48646.28	0.00	-	0.00
338	Pradhan Mantri Gram Sadak Yojana	2162.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	192.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53400.00	0.00	11335.82	-	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	35008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	799.68	56921.58	0.00	5631.52	9.07	0.00	0.00	6038.89	100.13	0.00	150.94	-	0.00
902	'HGXFW $PRXQW PHW IURP : % 7 , ')XQG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-19.68	0.00	0.00	0.00	0.00	-2.23	0.00	0.00	0.00	-	0.00
	Total 04 : District and Other Roads -	**14142.09**	**1117.12**	**59860.34**	**76083.68**	**76856.95**	**9.07**	**144191.24**	**64498.75**	**6036.66**	**276368.75**	**48646.28**	**148333.48**	**-**	**0.00**
	05 - Roads of Inter State or Economic Importance -														
102	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 05 : Roads of Inter State or Economic Importance -	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	80 - General -														
001	Direction and Administration	598.37	2003.79	0.00	2676.73	9761.89	57357.49	32321.32	867.88	840.16	2601.17	33429.38	4578.14	-	13473.37
003	Training	0.00	0.00	0.00	0.00	0.00	39.98	7.71	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	2951.73	0.00	49.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052	Machinery and Equipment	20.00	0.00	0.00	0.00	0.00	254.21	0.00	0.00	213.31	-5321.40	394.92	0.00	-	0.00
107	Railway Safety Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.81
196	0.00	131.06	0.00	43664.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47360.47
197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.96
198	0.00	882.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5086.29
337	95521.56	0.00	70181.58	20144.43	2691.35	0.00	57606.00	0.00	106706.96	0.00	0.00	325.29	64880.07	0.00	0.00	228460.93	18782.50	0.00	967986.18
338	0.00	0.00	0.00	12335.53	0.00	1310.00	6401.56	0.00	36124.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58334.15
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.86	0.00	0.00	0.00	2876.23
796	0.00	0.00	0.00	5249.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3735.14	0.00	0.00	0.00	73720.73
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	0.00	23406.00	0.00	0.00	0.00	0.00	58843.00
800	0.00	0.00	25132.18	65446.24	0.00	0.00	2.00	0.00	0.00	0.00	36171.46	0.00	0.00	9814.74	6280.00	3009.81	0.00	18261.64	233769.88
902	0.00	0.00	0.00	0.00	0.00	-2910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11491.34	-14401.34
911	-8.45	0.00	0.00	-22.86	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	-0.81	-0.80	0.00	0.00	0.00	0.00	0.00	-54.97
Total - 04	**98829.77**	**1013.49**	**95313.76**	**146817.40**	**2691.35**	**19683.16**	**64009.56**	**5355.12**	**142831.26**	**0.00**	**36171.46**	**10356.05**	**64879.27**	**33220.74**	**12053.00**	**236470.74**	**18782.50**	**6901.99**	**1911525.03**
05																			
102	0.00	0.00	0.00	0.00	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.10
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.32	0.00	0.00	0.00	0.00	0.00	159.32
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25
Total - 05	**0.00**	**0.00**	**0.00**	**0.00**	**15.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2.25**	**176.67**
80																			
001	4275.85	-9125.11	13726.79	29694.73	3692.44	0.00	11503.11	25968.47	0.00	21389.72	0.00	13732.42	23118.41	2209.81	0.00	0.00	0.00	15639.23	316335.56
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.69
004	0.00	1825.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	4007.33	0.00	0.00	0.00	0.00	0.00	8837.79
052	0.00	-2032.06	0.00	1193.14	7.48	0.00	13.55	0.00	0.00	-20.26	0.00	141.03	0.00	0.00	0.00	0.00	0.00	25.38	-5110.70
107	0.00	0.00	0.00	38682.67	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	125.49	39108.16
190	1630.16	0.00	0.00	220928.95	0.00	0.00	0.00	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222657.61
191	0.00	4388.70	0.00	0.00	0.00	0.00	0.00	0.00	347.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4736.14
192	0.00	7638.12	0.00	0.00	0.00	0.00	0.00	0.00	983.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8621.91

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
193	Assistance to Nagar Panchayats/Notified Area Committees or equivlent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
197	Assistance to Block Panchayats /Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5987.34	0.00	0.00	-	0.00
797	Transfers to/from Reserve Fund/Deposit Accounts	212168.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71887.00	20077.00	0.00	-	0.00
799	Suspense	13.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.43	0.00	0.00	-	0.00
800	Other Expenditure	0.00	287.24	0.00	0.00	2420.00	4348.00	0.00	0.00	1182.56	111038.23	0.00	391.56	-	0.00
901	Deduct- Amount met from Central Road Fund (CRF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount met from National Highways Permanent Bridges Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct- Amount met from Central Road Fund	-1115.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recovery of Overpayments	0.00	0.00	0.00	-0.07	0.00	-17.28	-0.81	0.00	-1.77	-30.75	0.00	0.00	-	0.00
	Total 80 : General -	**214636.80**	**2291.03**	**49.88**	**2676.66**	**12181.89**	**61982.40**	**32328.22**	**867.88**	**2234.26**	**186685.02**	**53901.30**	**4969.70**	**-**	**13473.37**
	Total 3054 :Expenditure on Roads and Bridges	**325425.50**	**3408.15**	**59910.22**	**80499.38**	**89038.84**	**111141.00**	**229398.68**	**101987.89**	**8464.61**	**463053.77**	**108651.56**	**154574.91**	**-**	**24242.68**

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.86
196	49308.34	17266.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66574.58
197	1063.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1063.28
198	0.00	50457.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50457.22
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.19	0.00	0.00	0.00	388.19
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.89	0.00	0.00	0.00	6695.23
797	38257.00	0.00	0.00	62983.00	0.00	0.00	0.00	0.00	28696.00	25937.00	158516.70	0.00	18170.39	0.00	3470.07	150000.00	0.00	56658.34	846821.12
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.45	0.00	-35.26	0.00	0.00	0.00	0.00	0.00	0.00	431.42
800	253.93	7909.89	0.00	2.20	2.70	0.00	22848.94	0.00	3645.42	0.00	340.39	0.00	0.00	0.00	0.00	161.73	0.00	5241.83	160074.62
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2283.07	0.00	0.00	0.00	-2283.07
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18205.57	0.00	0.00	0.00	0.00	0.00	-18205.57
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1115.62
911	-1484.88	-53.26	0.00	-766.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1051.13	0.00	0.00	0.00	0.00	-5.79	-3411.94
Total - 80	**93303.68**	**78275.63**	**13726.79**	**352718.49**	**3702.62**	**0.00**	**34365.60**	**25968.47**	**34493.01**	**47236.01**	**159157.09**	**13841.15**	**26039.43**	**2209.81**	**2283.08**	**150161.73**	**0.00**	**77684.48**	**1703445.48**
	246445.99	**140490.48**	**115818.99**	**655763.80**	**7220.14**	**25787.17**	**98375.16**	**36756.45**	**187261.50**	**54796.25**	**210255.34**	**24197.20**	**112727.51**	**36006.83**	**14369.43**	**498622.83**	**19958.05**	**91916.46**	**4336566.77**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - National Highways -														
052 Machinery and Equipment	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Permanent Bridges	320.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	3133283.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
337 Road Works	3548007.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16620.22	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	21980.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to Reserve Funds and Deposit Accounts	1609100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from National Highway Permanent Bridges Fee Fund	-1060061.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903 Deduct - Amount met from Central Road Fund	-4391825.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904 Deduct?Amount met from National Investment Fund	-593497.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
905 Deduct - Amount met from Monetisation of National Highway fund	-500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	-3298.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : National Highways -	**1764010.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16620.22**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Strategic and Border Roads -														
337 Road Works	234814.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to Reserve Funds and Deposit Accounts	210000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Central Road Fund	-210000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Strategic and Border Roads -	**234814.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 - State Highways -														
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Bridges	0.00	0.00	0.00	0.00	0.00	0.00	18371.70	19076.06	307.27	17453.08	2755.99	0.00	-	5576.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.45
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3133283.70
337	0.00	8915.07	0.00	0.00	0.00	0.00	0.00	0.00	945.21	0.00	0.00	0.00	1000.55	0.00	0.00	0.00	0.00	0.00	3575488.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21980.79
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1609100.00
800	0.00	12224.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12224.03
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	0.00	-1060063.23
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4391825.34
904	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-593497.54
905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-500000.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3298.09
Total 01	**0.00**	**21139.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.21**	**0.00**	**0.00**	**0.00**	**998.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1803713.33**
02																			
337	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3774.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238588.55
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210000.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210000.00
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3774.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238588.55**
03																			
052	0.00	0.00	0.00	2184.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.09	132.98	2663.12
101	10919.99	2005.59	49309.91	0.00	106.57	0.00	0.00	0.00	0.00	4227.65	0.00	0.00	12703.28	0.00	0.00	0.00	1602.10	0.00	144415.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
337 Road Works	2499.36	0.00	0.00	17.57	0.00	683572.28	38934.92	74110.35	1184.76	327512.19	31599.69	0.00	-	135146.89
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	36585.02	3354.99	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9992.85	0.00	38993.32	0.00	0.00	-	226137.19
797 Transfer to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	1854.87	0.00	0.00	0.00	0.00	0.00	-	572.28
800 Other Expenditure	0.00	0.00	0.00	0.00	0.00	48488.82	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.27	0.00	0.00	0.00	-	0.00
902 Deduct- Amount met from C.R.F.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19854.70	0.00	0.00	-16059.09	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-56.07	0.00	0.00	-	0.00
Total 03 : State Highways -	**2499.36**	**0.00**	**0.00**	**17.57**	**0.00**	**732061.10**	**95746.51**	**86679.55**	**1485.76**	**383902.52**	**18296.59**	**0.00**	**0.00**	**367432.81**
04 - District & Other Roads -														
010 Other than Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	24500.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Bridges	3000.00	0.00	36539.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16937.14	798.86	-	0.00
337 Road Works	28892.32	0.00	18360.06	92138.39	2073.25	16584.72	24458.40	125709.16	0.00	0.00	108796.57	151388.92	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	14.18	0.00	2.66	0.00	0.00	0.00	29129.37	284.19	0.00	4707.52	49025.61	-	0.00
796 Tribal Area Sub-Plan	400.00	0.00	0.00	1731.78	0.00	2284.15	0.00	145215.23	956.78	0.00	0.00	15284.71	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	55000.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	4636.38	22292.77	0.00	27525.17	6927.41	0.00	0.00	19170.41	1459.48	0.00	2465.10	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Receipts andRecoveries on Capital Account	0.00	0.00	0.00	-34028.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903 Deduct-Amount Met from A.P.Rural Development Funf	0.00	0.00	0.00	-693.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
337	411792.03	30861.41	263466.38	128017.79	0.00	0.00	0.00	0.00	23617.38	26042.26	140899.74	0.00	225217.38	647.78	0.00	840631.96	0.00	186592.44	3572364.56
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8872.98	2497.80	31022.18	0.00	0.00	0.00	0.00	48968.40	0.00	20793.43	152094.80
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21031.39	0.00	22329.70	0.00	0.00	0.00	0.00	0.00	0.00	10141.80	328626.25
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3015.08	3015.08
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14994.22	0.00	0.00	17421.37
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23313.74	0.00	0.00	0.00	0.00	0.00	4928.00	0.00	2338.33	79068.89
901	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-106.27
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19756.70	-25811.54	-76223.02	0.00	0.00	0.00	0.00	0.00	0.00	-27551.13	-185256.18
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-56.07
Total 03	**422612.02**	**32867.00**	**312776.29**	**130201.84**	**106.57**	**0.00**	**0.00**	**0.00**	**33765.05**	**30269.91**	**118028.60**	**0.00**	**237920.66**	**647.78**	**0.00**	**909522.58**	**1948.19**	**195462.93**	**4114251.19**
04																			
010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24500.00
101	0.00	13144.93	0.00	378.47	0.00	0.00	33.59	0.00	0.00	0.00	0.00	4301.98	5151.98	0.00	2574.63	228842.45	0.00	0.00	311703.36
337	408205.59	97195.70	0.00	393923.93	14097.00	0.00	4714.00	19719.76	112307.17	726.68	621.73	20081.95	387238.78	0.00	5588.07	503189.95	85014.13	135760.33	2756786.56
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63694.19	0.00	41386.66	0.00	19793.85	390.92	2704.15	99320.89	0.00	59209.56	369663.75
796	0.00	0.00	0.00	14413.96	0.00	0.00	0.00	0.00	64557.31	0.00	32837.85	0.00	0.00	2031.72	5393.07	0.00	4424.82	17330.80	306862.18
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00
800	0.00	0.00	171927.58	52542.74	0.00	51319.27	29187.05	0.00	304205.91	0.00	159704.44	0.00	345.52	96937.42	37.87	137472.46	0.00	0.00	1088156.98
901	0.00	0.00	0.00	-156.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-454.07	0.00	0.00	-4049.00	0.00	0.00	0.00	-4659.37
902	-37869.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8739.75	0.00	-71177.07	0.00	-3410.97	-22222.83	0.00	0.00	0.00	0.00	-177448.73
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-693.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
911 Deduct Recoveries of Overpayments	-131.43	0.00	0.00	-22.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : District & Other Roads -	**32160.89**	**4650.56**	**77192.16**	**59127.76**	**29598.42**	**105296.28**	**24458.40**	**300053.76**	**20411.38**	**1459.48**	**130441.23**	**218963.20**	**0.00**	**0.00**
05 - Roads of Inter State Economic Importance -														
101 Bridges	0.00	0.00	0.00	651.70	0.00	0.00	0.00	983.74	0.00	0.00	0.00	0.00	-	0.00
337 Road Works	15.00	0.00	0.00	3379.18	0.00	0.00	0.00	5148.69	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.51	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.66	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	88401.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4703.70	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries and Overpayments	0.00	0.00	0.00	-88.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Roads of Inter State Economic Importance -	**15.00**	**0.00**	**0.00**	**3942.15**	**88401.76**	**0.00**	**0.00**	**1773.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.62	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1446.42	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	5072540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69757.84	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	65342.79	0.00	0.00	4378.53	1482.29	173.21	31269.49	102.23	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-153.86
Total 04	**370336.24**	**110340.63**	**171927.58**	**461102.80**	**14097.00**	**51319.27**	**33934.64**	**19719.76**	**536024.83**	**726.68**	**163373.61**	**23929.86**	**409119.16**	**77137.23**	**12248.79**	**968825.75**	**89438.95**	**212300.69**	**4729716.99**
05																			
101	0.00	535.62	0.00	0.00	266.35	0.00	0.00	0.00	0.00	161.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2599.23
337	0.00	29624.63	48233.20	0.00	10334.94	0.00	3713.53	0.00	0.00	0.00	0.00	400.00	0.00	0.00	956.20	107139.77	99.98	0.00	209045.12
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.60	0.00	0.00	0.00	573.11
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.06	0.00	0.00	0.00	654.72
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	104996.72	0.00	0.00	0.00	0.00	0.00	193498.48
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00	-400.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4703.70
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.73
Total 05	**0.00**	**30160.25**	**48233.20**	**0.00**	**10601.29**	**0.00**	**3713.53**	**100.00**	**0.00**	**161.82**	**0.00**	**0.00**	**104996.72**	**0.00**	**1838.86**	**107139.77**	**99.98**	**0.00**	**401178.23**
80																			
001	0.00	29029.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29516.30	0.00	0.00	2736.12	0.00	0.00	0.00	0.00	61281.82
004	0.00	591.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.34	0.00	0.00	0.00	0.00	0.00	1353.96
052	0.00	2032.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2501.68
190	41450.00	0.00	0.00	665666.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	712116.63
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18359.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18359.42
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23268.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25295.28
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150000.00	0.00	30613.29	5183395.45
800	0.00	4120.05	81645.00	662.23	347.00	0.00	0.00	6641.79	0.00	0.00	5387.79	0.00	171581.62	15141.58	0.00	2129.86	0.00	39844.82	430250.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met From Reserve Fund And Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**5073120.00**	**0.00**	**0.00**	**0.00**	**65342.79**	**0.00**	**0.00**	**4378.53**	**1482.29**	**-69115.01**	**31269.49**	**1548.65**	**0.00**	**0.00**
Total 5054: Capital Outlay on Roads and Bridges (During the Year 2019-20)		**7106619.88**	**4650.56**	**77192.16**	**63087.48**	**183342.97**	**837357.38**	**120204.91**	**392885.74**	**23379.43**	**332867.21**	**180007.31**	**220511.85**	**-**	**367432.81**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
901	0.00	0.00	0.00	-1245.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1245.02
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.27	0.00	0.00	0.00	0.00	-70458.11	-70459.38
Total 80	**41450.00**	**35773.13**	**81645.00**	**665083.84**	**347.00**	**0.00**	**0.00**	**6641.79**	**41628.28**	**0.00**	**34904.09**	**0.00**	**172342.69**	**17877.70**	**0.00**	**152129.86**	**0.00**	**5000.00**	**6362850.12**
	834398.26	**230280.11**	**614582.07**	**1256388.48**	**25151.86**	**51319.27**	**37648.17**	**26461.55**	**612363.37**	**31158.41**	**320080.47**	**23929.86**	**925377.78**	**95662.71**	**14087.65**	**2137617.96**	**91487.12**	**412763.62**	**17650298.41**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901 Deduct amount met from Sikkim Transport Infrastructure development fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
01 - National Highways -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	505.77	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	7034.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Permanent Bridges	143156.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	22424734.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.21	0.00	0.00	-	0.00
337 Road Works	21802141.96	0.00	0.00	26.28	484.98	33.60	0.00	0.00	8.06	99514.47	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	266831.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797 Transfer to Reserve Funds and Deposit Accounts	5155609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditue	233424.32	11.10	0.00	0.00	0.00	2995.02	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from National Highway Permanent Bridges Fee Fund	-6037953.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903 Deduct - Amount met from Central Road Fund	-26674448.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
904 Deduct?Amount met from National Investment Fund	-1682100.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
905 Deduct - Amount met from Monetisation of National Highway fund	-1468150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	-19022.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : National Highways -	**14151258.18**	**11.10**	**0.00**	**26.28**	**484.98**	**3534.39**	**0.00**	**0.00**	**8.06**	**100611.68**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Strategic and Border Roads -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machniery and Equipment	1404.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.73	-	0.00
101 Bridges	739.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5103.34	0.00	0.00	0.00	0.00	0.00	0.00	-5103.34
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.77
052	0.00	50.73	0.00	0.00	60.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7146.60
101	299.78	520.13	0.00	0.00	0.00	0.00	0.48	0.00	0.00	78.59	0.00	0.00	-0.08	0.00	378.26	0.00	0.00	0.00	144433.92
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22425831.50
337	1350.36	59060.92	0.06	158.11	8115.41	35.24	3636.30	0.00	26621.14	354.37	0.00	0.00	3052.53	0.00	2015.11	102.16	0.00	1563.52	22008274.58
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.54	285.54
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	266836.25
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5155609.00
800	0.00	56470.86	0.00	0.00	221.48	0.00	3831.81	326.00	0.00	0.00	0.00	0.00	8.02	0.00	0.00	0.00	1133.05	0.00	298421.66
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	0.00	-6037955.30
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26674448.16
904	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1682100.18
905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1468150.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19022.63
Total 01	**1650.14**	**116102.64**	**0.06**	**158.11**	**8397.81**	**35.24**	**7468.59**	**326.00**	**26621.14**	**432.96**	**0.00**	**0.00**	**3058.47**	**0.00**	**2393.37**	**102.16**	**1133.05**	**1854.14**	**14425668.55**
02																			
001	0.00	0.00	0.00	0.00	0.00	1052.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1054.53
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493.40
101	0.00	0.00	0.00	0.00	457.40	0.00	0.00	0.00	0.00	98.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1295.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
337 Road Works	3198724.12	0.00	0.00	0.00	0.00	36840.41	127793.90	0.00	0.00	0.00	0.00	15855.03	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2209.50	-	0.00
797 Transfer to Reserve Funds and Deposit Accounts	210000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	29306.24	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	39449.53	0.00	0.00	0.00	0.00	98.51	0.00	0.00	0.00	157.59	0.00	0.00	-	0.00
902 Deduct - Amount met from Central Road Fund	-210000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Strategic and Border Roads -	**3240318.07**	**0.00**	**0.00**	**0.00**	**0.00**	**36938.92**	**157100.14**	**0.00**	**0.00**	**157.59**	**0.00**	**18153.26**	**0.00**	**0.00**
03 - State Highways -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.20	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	9605.40	6839.20	71.94	0.00	0.00	298.60	1106.26	-	1117.20
101 Bridges	2807.89	0.00	0.00	7975.32	0.00	12259.82	1575695.66	212413.50	21942.97	153140.97	59411.99	15423.64	-	84717.60
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41836.60	0.00	0.00	-	0.00
337 Road Works	44606.73	11357.57	0.00	159305.14	0.00	1571750.62	2741284.61	618302.66	35066.11	2697260.90	466524.07	0.00	-	1028750.77
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	39.77	0.00	0.00	344716.50	22626.82	0.00	0.00	0.00	113890.46	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	120.00	0.00	0.00	519.24	0.00	0.00	1193.32	225377.28	0.00	446312.11	0.00	10480.82	-	1795221.62
797 Transfer to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798 Project Financed from Central Road Fund Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	32358.00	401717.83	0.00	0.00	0.00	0.00	-94.63	-	82451.13
800 Other Expenditure	1115.66	0.00	0.00	0.00	0.00	327303.54	16.36	0.00	0.00	76.59	0.00	15229.38	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
337	0.00	0.00	0.00	0.00	38.16	0.00	0.00	0.00	342.25	6273.12	85689.15	3095.17	0.00	0.00	25107.19	25769.24	0.00	0.00	3525527.74
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2218.27
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210000.00
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29306.24
800	0.00	0.00	0.00	0.00	2922.83	0.00	0.00	0.00	0.00	329.04	0.00	0.00	0.00	0.00	3924.63	0.00	0.00	0.00	46882.13
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-210000.00
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**3418.39**	**1052.97**	**0.00**	**0.00**	**351.02**	**6700.47**	**85689.15**	**3095.17**	**0.00**	**0.00**	**29033.38**	**25769.24**	**0.00**	**0.00**	**3607777.77**
03																			
001	0.00	0.00	524.29	407.74	0.00	0.00	0.00	0.00	0.00	5242.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6365.08
052	0.00	1885.14	198.32	5491.64	1992.37	0.00	550.77	0.00	0.00	880.06	0.00	0.00	2522.27	0.00	0.00	53.29	4873.25	16073.39	53559.10
101	53618.38	34487.71	319765.11	159948.38	13872.13	0.00	0.00	0.00	25364.97	152562.61	0.00	0.00	125509.68	0.00	0.00	7454.03	58062.29	62.93	3096497.58
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41836.60
337	3298764.43	430361.96	1557119.34	1415340.88	30531.93	0.40	55439.56	0.00	347303.81	118779.97	415194.70	0.00	1671875.48	3927.51	3845.71	2950908.25	0.00	931269.27	22604872.38
789	0.00	0.00	162725.36	0.00	0.00	0.00	0.00	0.00	164522.82	2497.80	74530.85	0.00	0.00	0.00	0.00	451320.30	0.00	167434.50	1504305.18
794	0.00	0.00	128.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.33
796	0.00	0.00	232018.30	1351.62	0.00	0.00	0.00	0.00	225523.29	0.00	49126.74	0.00	0.00	0.00	0.00	0.00	0.00	110429.73	3097674.07
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19375.94	-19375.94
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
799	-589.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.72	0.00	592.13	0.00	0.00	0.00	0.00	36548.74	1759.82	5642.11	560359.70
800	0.00	0.00	0.00	101454.78	2970.37	31424.85	7034.95	6872.28	7771.33	408032.31	0.00	0.00	0.00	0.00	0.00	154690.16	0.00	76384.01	1140376.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901 Deduct- Recoveries of Overpayments	0.00	-1.44	0.00	0.00	0.00	0.00	0.00	0.00	-72.07	0.00	0.00	0.00	-	0.00
902 Deduct- Amount met from C.R.F.	0.00	0.00	0.00	0.00	0.00	0.00	-37644.90	-79198.58	0.00	0.00	-32977.38	0.00	-	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1752.67	0.00	0.00	-136.59	0.00	0.00	-	0.00
Total 03 : State Highways -	**48650.28**	**11356.13**	**0.00**	**167839.47**	**0.00**	**1953277.38**	**5032065.91**	**999783.82**	**56937.01**	**3338490.58**	**493257.28**	**156035.93**	**0.00**	**2992258.32**
04 - District & Other Roads -														
010 Other than Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	310679.61	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Bridges	27098.22	0.00	89876.92	0.00	1010.98	0.00	0.00	7109.78	32881.66	0.00	170566.58	4248.49	-	0.00
337 Road Works	219775.40	0.00	89618.04	272022.51	51040.32	73288.08	64904.26	797150.83	0.00	3682.93	979767.97	991536.20	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	1033.77	0.00	18002.11	0.00	0.00	0.00	232186.36	2005.25	0.00	165846.55	165773.81	-	0.00
794 Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2231.74	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	1200.00	0.00	0.00	43212.19	0.00	28453.34	0.00	660453.27	26551.07	2075.79	0.00	97144.19	-	0.00
797 Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	26302.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	55836.53	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	65398.05	89907.60	1668893.18	2176315.84	735187.71	121326.43	52.53	167715.40	272940.10	84262.66	0.00	85621.05	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	-157.72	0.00	0.00	0.00	0.00	0.00	0.00	-75.44	0.00	0.00	0.00	-	0.00
902 Deduct-Receipts andRecoveries on Capital Account	0.00	0.00	0.00	-314031.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903 Deduct-Amount Met from A.P.Rural Development Funf	0.00	0.00	0.00	-151411.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-253.57	0.00	0.00	-662.65	0.00	-2343.60	0.00	0.00	0.00	-2.73	0.00	0.00	-	0.00
Total 04 : District & Other Roads -	**313218.10**	**90783.65**	**1848388.14**	**2069749.55**	**787239.01**	**587240.39**	**64956.79**	**1866847.38**	**334302.64**	**90018.65**	**1316181.10**	**1344323.74**	**0.00**	**0.00**
05 - Roads of Inter State Economic Importance -														
052 Machinery and Equipments	0.00	0.00	0.00	1059.90	0.00	0.00	0.00	0.00	302.12	0.00	0.00	167.22	-	0.00
101 Bridges	0.00	0.00	0.00	657.78	0.00	0.00	71.50	2687.25	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-173.51
902	-111800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61145.14	-71837.49	-76223.01	0.00	0.00	0.00	0.00	0.00	0.00	-269838.00	-740664.50
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1889.26
Total 03	**3239893.10**	**466734.81**	**2272479.05**	**1683995.04**	**49366.80**	**31425.25**	**63025.28**	**6872.28**	**709355.36**	**616158.11**	**463221.41**	**0.00**	**1799907.43**	**3927.51**	**3845.71**	**3600974.77**	**64695.36**	**1018082.00**	**31343911.38**
04																			
010	0.00	0.00	0.00	6336.89	0.00	0.00	0.00	704.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317721.32
101	504.69	361784.11	0.00	1016.87	0.00	0.00	2392.00	0.00	16480.78	0.00	0.00	24178.44	61223.28	0.00	73764.73	1677032.21	0.00	3549.11	2554718.85
337	2570865.71	1047661.00	120405.04	1582942.46	74971.71	0.00	77443.26	117613.44	1510226.17	321165.98	9737.14	352037.80	2513922.65	0.00	104949.72	6783981.81	343471.42	923331.30	21997513.15
789	0.00	0.00	163574.31	0.00	0.00	0.00	0.00	0.00	372215.67	1500.00	308343.80	754.85	286830.90	2208.50	6516.74	910975.79	0.00	356499.58	2994267.99
794	0.00	0.00	6151.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8383.69
796	116.20	0.00	226703.26	538128.91	0.00	0.00	0.00	0.00	486581.40	0.00	255942.78	2987.89	0.00	5755.00	12885.05	0.00	44746.12	115043.91	2547980.37
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.12	26274.08
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1057.93	-11.19	0.00	56883.27
800	793750.52	7468.06	1200637.67	2021553.47	65173.19	615582.67	200750.87	270173.70	1764034.58	0.00	1651996.10	1283.36	92568.03	951975.63	291792.02	979940.25	1063594.69	43260.92	17483156.28
901	0.00	0.00	0.00	-6567.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3784.40	0.00	0.00	-4049.00	0.00	0.00	-0.02	-14634.12
902	-324612.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45154.69	0.00	-71177.07	0.00	-66528.18	-97101.83	0.00	0.00	0.00	0.00	-918605.00
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35667.77	0.00	0.00	0.00	0.00	-187079.23
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	0.00	0.00	-3262.83
Total 04	**3040625.08**	**1416913.17**	**1717472.23**	**4143411.06**	**140144.90**	**615582.67**	**280586.13**	**388491.96**	**4104383.91**	**322665.98**	**2154842.75**	**377457.66**	**2888016.68**	**827169.53**	**485859.26**	**10352987.99**	**1451801.04**	**1441656.68**	**46863317.82**
05																			
052	0.00	0.00	0.00	0.00	0.00	0.00	1277.60	0.00	0.00	0.00	0.00	1657.19	0.00	0.00	0.00	0.00	0.00	0.00	4464.03
101	3432.49	574.23	0.00	0.00	18662.65	0.00	0.00	0.00	236.76	454.72	0.00	0.00	0.00	0.00	26617.26	4743.52	0.00	0.00	58138.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
337 Road Works	35.00	0.00	0.00	22711.44	0.00	0.00	121.77	64662.70	1667.40	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34800.51	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33624.66	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	0.00	0.00	0.00	267622.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20967.71	0.00	0.00	0.00	0.00	-	0.00
911 Deduct-Recoveries and Overpayments	0.00	0.00	0.00	-88.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Roads of Inter State Economic Importance -	**35.00**	**0.00**	**0.00**	**24340.39**	**267622.69**	**0.00**	**193.27**	**114807.41**	**1969.52**	**0.00**	**0.00**	**167.22**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	1184.24	56.03	0.00	144384.76	0.00	99.70	0.00	0.00	2031.53	0.00	1298.70	33148.25	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	589.76	0.00	0.00	0.00	0.00	56.51	-	0.00
004 Research	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	22.85	0.00	-	0.00
052 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4211.93	746.00	4747.80	-	0.00
190 Investments in Public Sector and Other Undertakings	20000.00	0.00	0.00	100.00	0.00	0.00	2000.00	750.00	0.00	0.00	7012.23	2500.00	-	0.00
337 Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	88.92	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	10899.01	0.00	0.00	0.00	0.00	0.00	0.00	2828.26	0.00	0.00	0.00	21910.43	-	0.00
797 Transfer to/from Reserve Funds and Deposit Accounts	20563296.82	0.00	0.00	0.00	0.00	0.00	0.00	-2.77	0.00	-296156.38	0.00	0.00	-	0.00
799 Suspense	4.23	0.00	0.00	0.00	0.00	88845.33	0.00	0.00	0.00	0.00	0.00	-159.87	-	0.00
800 Other Expenditure	30022.43	37.29	0.00	89655.50	205701.45	0.19	1253.90	15794.90	22019.36	4940.91	84823.53	3589.46	-	0.00

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No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
337	18476.21	114924.13	304356.16	0.00	222331.90	0.00	49591.41	0.00	7779.77	0.00	16252.63	35120.09	18062.15	0.00	15763.53	450004.09	4609.92	0.00	1346470.30
789	0.00	0.00	291.67	0.00	0.00	0.00	0.00	0.00	19866.62	0.00	27.62	0.00	0.00	0.00	618.80	0.00	0.00	0.00	55605.22
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22970.85	0.00	62.71	0.00	0.00	0.00	1128.42	0.00	0.00	0.00	57786.64
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.37	0.00	0.00	785.37
800	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	633.45	0.00	0.00	0.00	0.00	220076.28	0.00	0.00	0.00	29304.47	3910.86	525547.75
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16476.87	-576.71	0.00	0.00	0.00	0.00	0.00	-17053.58
902	0.00	-74433.83	0.00	0.00	0.00	0.00	0.00	0.00	-5289.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100691.43
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.73
Total 05	**21908.70**	**41064.53**	**308647.83**	**0.00**	**240994.55**	**0.00**	**50869.01**	**633.45**	**45564.11**	**454.72**	**16342.96**	**20300.41**	**237561.72**	**0.00**	**44128.01**	**455532.98**	**33914.39**	**3910.86**	**1930963.73**
80																			
001	8747.17	319954.78	0.00	4358.12	0.00	0.00	2.31	0.00	0.00	0.00	208739.29	0.00	0.00	21591.15	0.00	0.00	1.69	0.00	745597.72
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.27
004	0.00	2218.42	0.00	0.00	729.93	0.00	0.00	0.00	1.00	5.82	0.00	0.00	5257.05	0.00	82.93	598.83	0.00	0.00	8925.93
052	553.57	20652.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30902.85
190	214603.51	6272.50	2000.00	1051569.69	0.00	0.00	0.00	0.00	1500.00	0.00	23750.00	0.00	1016.00	0.00	0.00	22309.22	900.00	121324.15	1477607.30
337	0.00	3816.35	0.00	0.00	0.00	0.00	0.00	0.00	633.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4450.04
789	0.00	0.00	39794.68	0.00	0.00	0.00	0.00	0.00	109183.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149067.45
796	0.00	0.00	49092.81	99593.98	0.00	0.00	0.00	0.00	147186.54	0.00	675.02	0.00	4883.26	0.00	0.00	0.00	0.00	0.00	337069.31
797	0.00	0.00	-7.65	-1.46	0.00	0.00	0.00	0.00	0.00	7570.92	0.00	0.00	0.00	0.00	0.00	949710.00	0.00	-48455.39	21175954.09
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88689.69
800	363004.57	138196.41	432755.08	14601.87	8805.70	0.00	0.00	33558.62	45976.66	779.74	40338.16	75.33	1903330.32	44945.42	0.00	146342.85	0.00	190530.14	3821079.79

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(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1023.76	-	0.00
902	Deduct - Amount met From Reserve Fund And Deposit Account	0.00	0.00	0.00	-584.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**20625406.73**	**93.32**	**0.00**	**233555.82**	**205701.45**	**89034.14**	**3852.76**	**19370.39**	**24050.89**	**-287003.54**	**93903.31**	**64768.82**	**0.00**	**0.00**
Total 5054: Capital Outlay on Roads and Bridges (Up to the Year 2019-20)		**38378886.36**	**102244.20**	**1848388.14**	**2495511.51**	**1261048.13**	**2670025.22**	**5258168.87**	**3000809.00**	**417268.12**	**3242274.96**	**1903341.69**	**1583448.97**	**-**	**2992258.32**

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(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
901	0.00	0.00	0.00	-1269.96	0.00	0.00	0.00	0.00	-96.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2389.73
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29079.34	0.00	0.00	0.00	0.00	-70458.13	-100121.91
Total 80	**586908.82**	**491110.47**	**523634.92**	**1168852.24**	**9535.63**	**0.00**	**2.31**	**33558.62**	**304385.73**	**8348.02**	**273502.47**	**75.33**	**1885407.29**	**66536.57**	**82.93**	**1118960.90**	**901.69**	**192940.77**	**27737478.80**
	6890985.84	**2531925.62**	**4822234.09**	**6996416.45**	**451858.08**	**648096.13**	**401951.32**	**429882.31**	**5190661.27**	**954760.26**	**2993598.74**	**395825.23**	**6813951.59**	**897633.61**	**565342.66**	**15554328.04**	**1552445.53**	**2658444.45**	**125904014.71**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	Receipts under Rail Road Co-ordination	0.00	0.00	0.00	0.00	0.00	0.00	19.67	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109516.08	0.00	-	0.00
701	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	0.00	0.00	-	0.00
800	Other Receipts	15987.00	0.00	0.00	0.00	1851.46	0.00	0.00	0.00	0.00	0.00	1934.98	64.17	-	0.19
Total 1055 : Receipts from Road Transport		**15987.00**	**0.00**	**0.00**	**0.00**	**1851.46**	**0.00**	**19.67**	**0.00**	**0.00**	**3.49**	**111451.06**	**64.17**	**-**	**0.19**

No.50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	0.00	0.00	20.58
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17624.89	0.00	5710.24	0.00	0.00	0.00	0.00	0.00	0.00	132851.21
701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49
800	0.28	0.00	0.00	0.00	0.00	0.00	219.65	843.02	2.01	10.21	0.00	0.00	0.00	0.00	0.00	18.95	403.97	0.00	21335.89
	0.28	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.65**	**843.02**	**2.01**	**17635.10**	**0.00**	**5710.24**	**0.00**	**0.00**	**0.00**	**19.86**	**403.97**	**0.00**	**154211.17**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	62.31	30.24	0.00	49094.21	462.15	4709.38	0.00	0.00	2408.46	0.00	1784.19	1106.04	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.57	0.00	0.00	0.00	-	0.00
004	Research	20662.49	59.89	0.00	0.00	0.00	30.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Solatium Fund Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Government Transport Services	6133.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	1390.00	288537.18	9665.70	0.00	6582.00	3137.42	0.00	0.00	32097.53	0.00	32985.00	-	2.98
199	Assistance to other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	6427.51	0.00	0.00	0.00	0.00	0.00	-	0.00
201	StateTransport	24090.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195602.03	0.00	-	0.00
789	Special Component Plan for Scheduled	0.00	0.00	0.00	0.00	0.00	0.00	8889.53	0.00	0.00	0.00	0.00	20.36	-	0.00
796	Tribal Area Sub-Plan	4.81	0.00	0.00	0.00	0.00	0.00	697.25	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Account.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Coorporation	904.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	10568.39	2500.00	0.00	0.00	10725.99	511.33	1388.76	0.00	-	0.00
901	Deduct Amount met from Motor Transport Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	-	0.00
902	Deduct Amount met from the Reserve Fund	-6642.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Over Payments	-1.64	0.00	0.00	0.00	0.00	0.00	-187.79	0.00	-6.62	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**45213.74**	**1480.13**	**288537.18**	**58759.91**	**11030.54**	**13821.45**	**18963.92**	**0.00**	**13229.40**	**32608.86**	**198749.98**	**34111.40**	**0.00**	**2.98**
	Total 3055: Expenditure on Road Transport	**45213.74**	**1480.13**	**288537.18**	**58759.91**	**11030.54**	**13821.45**	**18963.92**	**0.00**	**13229.40**	**32608.86**	**198749.98**	**34111.40**	**-**	**2.98**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	2243.00	0.00	0.00	0.00	0.00	0.00	2581.81	1095.09	0.00	1203.45	0.00	0.00	6.20	0.00	0.00	17094.95	3875.73	205.18	87962.39
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.57
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20752.45
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.75	0.00	0.00	0.00	62.75
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6133.48
190	104260.23	0.00	0.00	15500.00	0.00	0.00	0.00	0.00	0.00	5098.50	37999.94	0.00	26754.98	46000.00	0.00	89.87	4519.48	78236.56	692857.37
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6427.51
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20350.85	0.00	7813.82	0.00	0.00	0.00	0.00	0.00	0.00	247857.16
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1993.93	0.00	0.00	0.00	20.24	0.00	0.00	0.00	10924.06
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1507.47	0.00	0.00	0.00	36.70	0.00	0.00	0.00	2246.23
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2693.39	10044.51	0.00	0.00	0.00	0.00	5000.00	0.00	3642.16	21380.06
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.23
800	0.00	2175.02	0.00	0.00	0.00	0.00	444.83	5756.79	160.00	569.78	8688.18	0.00	956.73	0.00	987.38	581.59	0.00	13707.11	59721.88
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-402.85	-12189.58	0.00	0.00	0.00	0.00	0.00	0.00	-3642.16	-22876.99
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8353.55	-8549.60
Total 00	**106503.23**	**2175.02**	**0.00**	**15500.00**	**0.00**	**0.00**	**3026.64**	**6851.88**	**160.00**	**29513.12**	**48044.45**	**7813.82**	**27717.91**	**46000.00**	**1107.07**	**22766.41**	**8395.21**	**83795.30**	**1125879.55**
	106503.23	**2175.02**	**0.00**	**15500.00**	**0.00**	**0.00**	**3026.64**	**6851.88**	**160.00**	**29513.12**	**48044.45**	**7813.82**	**27717.91**	**46000.00**	**1107.07**	**22766.41**	**8395.21**	**83795.30**	**1125879.55**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
050 Lands and Buildings	459.98	0.00	13302.28	0.00	0.00	1927.12	0.00	0.00	477.46	0.00	5947.73	292.93	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	-93.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Acquisition of Fleet	2494.30	0.00	0.00	0.00	481.68	0.00	0.00	0.00	0.00	0.00	407.61	0.00	-	0.00
103 Workshop Facilities	229.49	0.00	0.00	0.00	90.47	0.00	0.00	0.00	0.00	0.00	1.31	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	15011.83	0.00	0.00	767.76	0.00	0.00	0.00	17657.00	5.00	5635.26	-	346.73
201 Chandigarh Transport Undertaking	511.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1622.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8335.35	0.00	737.99	-	573.54
797 Transfer to/from Reserve Funds and Deposit Accounts	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	143.32	-25.00	0.00	98.80	5313.76	0.00	600.30	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount Met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6000.00	0.00	-	0.00
903 Deduct - Amount met from Central Road Fund	-229.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-5.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5055: Capital Outlay on Road Transport (During the Year 2019-20)	**4259.94**	**143.32**	**28289.11**	**0.00**	**670.95**	**8008.64**	**-93.00**	**600.30**	**477.46**	**25992.35**	**361.65**	**8288.18**	**-**	**920.27**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
050	537.44	444.46	0.00	0.00	0.00	0.00	0.00	198.86	2000.00	0.00	1254.56	0.00	0.00	0.00	121.36	0.00	2966.08	0.00	29930.26
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-93.00
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.40	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	1857.39	5878.38
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.27
190	38380.00	150.96	0.00	28889.92	0.00	0.00	0.00	0.00	10306.01	0.00	0.00	0.00	90206.00	0.00	1328.63	3742.60	155.16	0.00	212582.86
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.50
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.35	0.00	0.00	0.00	1695.35
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.95	0.00	0.00	0.00	9764.83
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10392.71	11192.71
800	0.00	52.48	0.00	0.00	0.00	211.11	690.00	45.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.19	30.39	10498.12	17741.70
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1254.56	0.00	0.00	0.00	0.00	0.00	0.00	-10392.71	-17647.27
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-229.49
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00	-10.84
	38917.44	**647.90**	**0.00**	**28889.92**	**0.00**	**211.11**	**690.00**	**781.49**	**12306.01**	**0.00**	**0.00**	**100.00**	**90206.00**	**0.00**	**1641.29**	**3825.79**	**3151.63**	**12350.51**	**271638.26**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Lands and Buildings	7165.07	0.00	127538.72	3.03	2425.02	39199.62	477.66	50.00	7986.69	0.00	78227.31	10371.55	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	4267.66	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Acquisition of Fleet	21204.35	0.00	0.00	0.00	6133.95	381.00	0.00	0.00	8.74	0.00	166815.48	15.61	-	0.00
103 Workshop Facilities	1294.60	0.00	0.00	0.00	3496.52	23.23	0.00	0.00	0.00	0.00	1251.09	0.82	-	0.00
104 Renovation and Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	597.80	1202749.84	15069.61	0.00	71475.12	7312.54	3603.20	14740.95	302376.28	855.52	59902.01	-	5393.59
195 Investments in Co-operatives	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201 Chandigarh Transport Undertaking	6858.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14599.39	-	0.00
796 Tribal Area Sub-Plan	221.50	0.00	0.00	0.00	0.00	0.00	1108.30	176.23	0.00	51787.29	0.00	8422.48	-	4666.03
797 Transfer to/from Reserve Funds and Deposit Accounts	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense	0.00	0.00	0.00	0.00	0.00	5.00	0.01	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	329.73	723.50	28665.38	3127.15	4743.90	7450.90	26.30	1304.31	0.00	0.00	7083.11	7874.30	-	0.00
901 Deduct amount met from Transport Infrastructure Development Fund	-105.00	-28.00	0.00	0.00	0.00	0.00	0.00	0.00	-494.33	0.00	0.00	0.00	-	0.00
902 Deduct-Amount Met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	-150.99	0.00	0.00	0.00	0.00	-86999.19	0.00	-	0.00
903 Deduct - Amount met from Central Road Fund	-257.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-5.84	0.00	0.00	0.00	0.00	0.00	-1004.40	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5055: Capital Outlay on Road Transport (Up to the Year 2019-20)	**38304.84**	**1293.30**	**1358953.94**	**18283.73**	**16799.39**	**118383.88**	**12188.07**	**5133.74**	**22242.05**	**354163.57**	**167233.32**	**101186.16**	**-**	**10059.62**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2272.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2272.60
050	17927.69	3101.40	0.00	0.00	2564.14	316.38	312.43	4788.07	19694.42	1561.18	1528.05	926.23	387.82	0.00	6288.19	0.00	32392.37	1055.14	366288.18
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4267.66
102	159.00	0.00	0.00	0.00	12.91	542.99	1763.17	8991.59	566.16	3756.04	0.00	4778.11	1207.57	0.00	3747.02	0.00	0.00	5264.33	225348.02
103	0.00	0.00	0.00	0.00	181.42	0.00	183.55	479.64	1218.28	239.90	0.00	757.73	80.86	0.00	0.00	0.00	0.00	12.05	9219.69
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29
190	246561.33	79870.62	9932.48	482208.41	4157.37	7747.42	0.00	0.00	29098.24	25505.32	61281.43	30.00	746612.00	121900.00	17572.44	86185.59	10042.24	1370.85	3614152.20
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.94
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4138.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10996.34
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	312.94	0.00	0.00	0.00	15040.33
796	0.00	0.00	485.77	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	423.40	0.00	0.00	0.00	67471.00
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28213.91	29813.91
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	0.00	0.00	382.04	0.00	0.00	0.00	0.00	0.00	554.25
800	32901.37	13680.90	1262.40	0.00	192.26	4598.26	3732.65	3532.10	12.60	6735.11	0.00	130.57	14358.42	211.27	9115.00	1136.61	155.09	127821.26	280904.45
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-826.15	0.00	0.00	0.00	0.00	0.00	0.00	-1453.48
902	-6700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1492.76	0.00	0.00	0.00	0.00	0.00	0.00	-38414.90	-133757.84
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-257.87
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.33	0.00	0.00	0.00	0.00	0.00	-5.34	-1050.91
	290849.39	**96652.92**	**11680.65**	**482208.41**	**7108.10**	**13205.05**	**5991.80**	**17795.69**	**50897.70**	**44375.39**	**61316.72**	**5761.16**	**763028.71**	**122111.27**	**37458.99**	**87322.20**	**42589.70**	**125317.30**	**4489896.76**

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2019-20

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year, 2020

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Loans in Perpetuity to Road Transport Corporations-**														
	Balance 1st April, 2019	4.51	0.00	0.00	0.00	0.00	0.00	0.00	616.92	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	4.51	0.00	0.00	0.00	0.00	0.00	0.00	616.92	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	139247.67	0.00	1558552.46	216563.73	0.00	0.00	0.00	0.00	0.00	288126.19	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	117359.50	30000.00	0.00	0.00	0.00	0.00	0.00	25746.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	139247.67	0.00	1675911.96	246563.73	0.00	0.00	0.00	0.00	0.00	313872.19	0.00	0.00	-	0.00
191	**Loans to Municipal Corporation-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	**Special Component Plan for Scheduled Castes-**														
	Balance 1st April, 2019	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	3089.48	0.00	0.00	0.00	0.00	0.00	49462.85	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1962.77	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	3089.48	0.00	0.00	0.00	0.00	0.00	51425.62	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101																			
	0.00	0.00	1700.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-82.26	15379.87	0.00	17619.62
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.27	0.00	0.00	672.27
	0.00	0.00	1700.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-754.53	15379.87	0.00	16947.35
190																			
	0.00	376792.51	0.00	0.00	0.00	0.00	0.00	0.00	180.77	2375.00	65037.07	0.00	602051.20	157879.04	0.00	5000.00	0.00	165365.42	3577171.06
	0.00	98897.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4530.00	0.00	129952.48	57119.55	0.00	0.00	0.00	12241.08	475845.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1999.98	0.00	1.12	0.00	0.00	0.00	0.00	34.95	2036.06
	0.00	475689.72	0.00	0.00	0.00	0.00	0.00	0.00	180.76	2375.00	67567.09	0.00	732002.56	214998.59	0.00	5000.00	0.00	177571.55	4050980.82
191																			
	0.00	0.00	0.00	79.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	79.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.53
789																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12145.40	12572.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1266.51	1266.51
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13411.91	13838.91
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.53	0.00	0.00	0.00	8329.07	61018.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1343.47	3306.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.53	0.00	0.00	0.00	9672.54	64325.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7055 : Loans for Road Transport														
	Balance 1st April, 2019	**139252.18**	**0.00**	**1559552.46**	**220080.21**	**0.00**	**0.00**	**0.00**	**616.92**	**0.00**	**337589.04**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**117359.50**	**30000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27708.77**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**139252.18**	**0.00**	**1676911.96**	**250080.21**	**0.00**	**0.00**	**0.00**	**616.92**	**0.00**	**365297.81**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	1017.01
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	1017.01
	0.00	**376792.51**	**1700.58**	**79.53**	**0.00**	**0.00**	**2.01**	**0.00**	**180.77**	**2375.00**	**65037.07**	**0.00**	**602051.20**	**158016.57**	**15.00**	**4917.74**	**15379.87**	**185839.89**	**3669478.55**
	0.00	**98897.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4530.00**	**0.00**	**129952.48**	**57119.55**	**0.00**	**0.00**	**0.00**	**14851.06**	**480418.57**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**1999.98**	**0.00**	**1.12**	**0.00**	**0.00**	**672.27**	**0.00**	**34.95**	**2708.33**
	0.00	**475689.72**	**1700.58**	**79.53**	**0.00**	**0.00**	**2.01**	**0.00**	**180.76**	**2375.00**	**67567.09**	**0.00**	**732002.56**	**215136.12**	**15.00**	**4245.47**	**15379.87**	**200656.00**	**4147188.79**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.20

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
101	River Navigation Department/Passenger Launch Services in Chilika Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.55	0.00	0.00	0.00	-	0.00
103	Passenger Launch Services on other places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Water Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	179.79	0.00	0.00	0.00	0.00	521.25	1.45	0.00	141.28	0.00	0.00	0.00	-	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	-	0.00
Total 1056 : Receipts from Inland Water Transport		**179.79**	**0.00**	**0.00**	**0.00**	**0.00**	**521.25**	**1.45**	**0.00**	**206.83**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No.51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10
201	195.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.04
800	0.00	835.01	0.00	0.00	0.00	0.00	0.00	0.00	26.23	0.00	0.00	0.00	16.82	0.01	0.00	0.00	0.00	0.15	1721.99
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00
	195.04	**835.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.28**	**0.00**	**0.00**	**0.00**	**16.82**	**0.01**	**0.00**	**0.00**	**0.00**	**0.15**	**2004.63**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	28.71	1210.12	0.00	0.00	162.29	0.00	0.00	8.98	-	0.00
003	Training and Research	0.00	0.00	0.00	0.00	0.00	190.27	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Hydrographic Survey	0.00	0.00	0.00	0.00	0.00	371.41	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Government Transport Services	577.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Navigation	0.00	0.00	0.00	93.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3622.09	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	52537.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	No Minor Head Description	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	14785.07	0.00	0.00	27.28	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1900.00	0.00	0.00	0.00	0.00	-0.57	0.00	0.00	-6.14	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**51215.59**	**0.00**	**0.00**	**93.51**	**28.71**	**16556.30**	**0.00**	**0.00**	**3805.52**	**0.00**	**0.00**	**8.98**	**0.00**	**0.00**
	Total 3056: Expenditure on Inland Water Transport	**51215.59**	**0.00**	**0.00**	**93.51**	**28.71**	**16556.30**	**0.00**	**0.00**	**3805.52**	**0.00**	**0.00**	**8.98**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	324.75	6113.46	0.00	0.00	0.00	0.00	79.81	0.00	215.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8143.40
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	263.15
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.41
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.55
104	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.74	0.00	0.00	0.00	122.84	0.00	0.00	0.00	0.00	0.00	629.09
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3622.09
190	0.00	0.00	0.00	274.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	52820.67
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72
800	0.00	10.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14823.22
911	0.00	-0.74	0.00	-2.28	0.00	0.00	0.00	0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	-1910.25
Total 00	**434.75**	**6123.59**	**0.00**	**272.26**	**0.00**	**0.00**	**79.81**	**0.00**	**586.36**	**0.00**	**0.00**	**0.00**	**122.84**	**0.00**	**0.00**	**0.00**	**0.00**	**12.83**	**79341.05**
	434.75	**6123.59**	**0.00**	**272.26**	**0.00**	**0.00**	**79.81**	**0.00**	**586.36**	**0.00**	**0.00**	**0.00**	**122.84**	**0.00**	**0.00**	**0.00**	**0.00**	**12.83**	**79341.05**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	112.97	0.00	0.00	183.44	0.00	0.00	0.00	-	0.00
104	Navigation	0.00	0.00	0.00	0.00	0.00	304.89	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	114.56	0.00	0.00	210.66	0.00	0.00	0.00	-	0.00
Total 5056: Capital Outlay on Inland Water Transport (During the Year 2019-20)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532.42**	**0.00**	**0.00**	**394.10**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.41
104	0.00	656.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.10
190	0.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6814.04	7139.26
	0.00	**1345.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6814.04**	**9085.77**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
040	Feasibility Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	323.81	0.00	0.00	3532.67	0.00	0.00	0.00	-	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	0.00	0.00	0.00	-	0.00
103	Development of Jetties at Daman and Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	-	0.00
104	Navigation	0.00	0.00	0.00	781.28	0.00	2864.96	0.00	0.00	237.39	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	20853.50	0.00	0.00	0.00	0.00	85.65	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	4326.64	0.00	0.00	0.00	34.94	170.69	0.00	0.00	5942.75	0.00	0.00	18.43	-	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	-	0.00
Total 5056: Capital Outlay on Inland Water Transport (Up to the Year 2019-20)		**25180.14**	**0.00**	**0.00**	**781.28**	**34.94**	**3445.11**	**0.00**	**0.00**	**9736.05**	**0.00**	**0.00**	**18.43**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.20	4358.58
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
104	0.00	12422.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.24	0.00	79.40	0.00	0.00	0.00	17100.99
190	0.00	6993.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.65	28212.91
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3698.44	3698.44
796	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.77	902.69
800	19.05	0.00	0.00	426.21	966.56	0.00	527.90	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34042.46	46475.94
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
	19.05	**19415.83**	**0.00**	**427.13**	**966.56**	**0.00**	**527.90**	**0.00**	**46.21**	**0.00**	**0.00**	**0.00**	**715.24**	**0.00**	**79.40**	**0.00**	**0.00**	**39380.52**	**100773.79**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7056 : Loans for Inland Water Transport														
	Balance 1st April, 2019	**23.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**23.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17336.81	17360.15
	0.00	424.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1925.56	2349.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00
	0.00	424.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19034.37	19481.92
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17336.81**	**17360.15**
	0.00	**424.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1925.56**	**2349.77**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.00**	**228.00**
	0.00	**424.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19034.37**	**19481.92**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01
Total 1075 : Receipts from Other Transport Services		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.01**

No.52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
800	0.00	4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.66	0.00	0.00	0.00	61.40
	0.00	**4.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.66**	**0.00**	**0.00**	**0.00**	**61.40**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - River Training Works -															
201	Farakka Project	960.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : River Training Works -	**960.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	30.05	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Subsidy to Railways towards Dividend Relief and Other Concessions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	6922.00
102	Reimbursement of loss on operating Stratagic Railway Lines	209810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance To Public Sector And Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	9778.00
800	Other Expenditure	4558.80	0.00	106.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct-Amount met from Redemption Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**214368.40**	**0.00**	**106.10**	**0.00**	**0.00**	**0.00**	**30.05**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**-**	**16700.00**
	Total 3075 :Expenditure on Other Transport Services	**215328.70**	**0.00**	**106.10**	**0.00**	**0.00**	**0.00**	**30.05**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**-**	**16700.00**

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.89
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.59
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.30**
60																			
001	0.00	188.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.48
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6922.00
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209810.00
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9778.00
800	0.00	224.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.99	0.00	0.00	0.00	0.00	0.00	5041.31
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.75	0.00	0.00	0.00	0.00	0.00	-16.75
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40
Total - 60	**0.00**	**412.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232502.64**
	0.00	**412.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233462.94**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - River Training Works -															
201	Farakka Project	5007.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : River Training Works -		**5007.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5075: Capital Outlay on Other Transport Services (During the Year 2019-20)		**5007.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5007.77
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5007.77**
60																			
190	0.00	1176.00	0.00	0.00	0.00	0.00	0.00	0.00	5965.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.90	23216.35
800	0.00	43937.02	0.00	0.00	79.22	0.00	0.00	0.00	13712.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57728.67
Total 60	**0.00**	**45113.02**	**0.00**	**0.00**	**79.22**	**0.00**	**0.00**	**0.00**	**19677.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.90**	**80945.02**
	0.00	**45113.02**	**0.00**	**0.00**	**79.22**	**0.00**	**0.00**	**0.00**	**19677.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.90**	**85952.79**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - River Training Works -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Farakka Project	99649.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	Other River Training Works	12633.71	0.00	0.00	0.00	0.00	0.00	186.55	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct recoveries of overpayments	-1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : River Training Works -		**112281.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
60 - Others -															
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	16300.00	0.00	4988.80	0.00	0.00	0.00	-	27852.94
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	35229.37
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	77369.29	0.00	21167.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 60 : Others -		**77369.29**	**0.00**	**21167.50**	**0.00**	**0.00**	**0.00**	**16300.00**	**0.00**	**4988.80**	**0.00**	**0.00**	**0.00**	**0.00**	**63082.31**
Total 5075: Capital Outlay on Other Transport Services (Up to the Year 2019-20)		**189651.10**	**0.00**	**21167.50**	**0.00**	**0.00**	**0.00**	**16487.41**	**0.00**	**4988.80**	**0.00**	**0.00**	**0.00**	**-**	**63082.31**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99649.32
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12820.26
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.22
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112469.22**
60																			
190	12097.00	81862.85	0.00	17822.25	0.00	0.00	0.00	0.00	16455.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44939.19	222318.24
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10146.00	-10146.00
800	0.00	216671.78	0.00	0.00	11035.43	0.00	0.00	0.00	74062.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.56	401774.76
Total 60	**12097.00**	**298534.63**	**0.00**	**17822.25**	**11035.43**	**0.00**	**0.00**	**0.00**	**90517.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36261.75**	**649176.37**
	12097.00	**298534.63**	**0.00**	**17822.25**	**11035.43**	**0.00**	**0.00**	**0.00**	**90517.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36261.75**	**761645.59**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Roads and Bridges -														
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	1357.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1357.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	-	0.00
	60 - Other Transport Services -														
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7075 : Loans for Other Transport Services														
	Balance 1st April, 2019	**1357.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1631.16**	**0.00**	**0.00**	**23.95**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**1357.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1631.16**	**0.00**	**0.00**	**23.95**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01 190																			
	0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	1700.00	0.00	10670.53	29392.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.04	1368.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	1700.00	0.00	12038.57	30760.17
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
800																			
	110.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	9516.38	0.00	10620.00	0.00	0.00	675.71	0.00	53907.58	81639.28
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1770.00	0.00	0.00	0.00	0.00	0.00	1770.00
	110.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	9516.38	0.00	8850.00	0.00	0.00	675.71	0.00	53907.58	79869.28
60 800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	1.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	1.38
	110.58	**15600.00**	**5481.51**	**4.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9516.38**	**1.38**	**10683.00**	**0.00**	**0.00**	**2375.71**	**0.00**	**64578.11**	**111363.84**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1368.04**	**1368.04**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1770.00**
	110.58	**15600.00**	**5481.51**	**4.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9516.38**	**1.38**	**8913.00**	**0.00**	**0.00**	**2375.71**	**0.00**	**65946.15**	**110961.88**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No.52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No.52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
Total 3252:	Expenditure on Satellite Systems														

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 5252: Capital Outlay on Satelite System (During the Year 2019-20)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	Project Management	1081.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202	Launch Services	21761.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Space Crafts	528428.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
204	Master Control Facility	24698.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
283	Housing	1688.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5252: Capital Outlay on Satelite System (Up to the Year 2019-20)		**577658.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1081.25
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21761.18
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528428.36
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24698.96
283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688.27
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**577658.02**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Receipts from Monitoring Organisation	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Receipts from Wireless Planning and Co-ordination Organisation	2971794.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Telecommunication Licence Fee	3168628.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Universal Access Levy	796153.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	49914.80	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct Refunds	-1849.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 1275 : Receipts from Other Communication Services		**6984642.64**	**0.00**	**0.00**	**0.00**	**508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No.54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2971794.63
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3168628.75
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796153.23
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50422.82
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1849.52
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6985150.66**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Wireless Planning and Co-ordination	1192.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Monitoring Services	3537.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Compensation to Service Providers for Universal Service Obligations	285447.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled	2266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal area sub-plan	8327.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	292600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Cooperation	2358.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	630771.43	0.00	0.00	0.00	3300.16	0.00	0.00	7138.50	0.00	0.00	0.00	0.00	-	0.00
902	Deduct- Amount met from Universal Service Obligation	-292600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct -Recoveries of overpayments	-40.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**933859.59**	**0.00**	**0.00**	**0.00**	**3300.16**	**0.00**	**0.00**	**7138.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total 3275: Expenditure on Other Communication Services	**933859.59**	**0.00**	**0.00**	**0.00**	**3300.16**	**0.00**	**0.00**	**7138.50**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3680.43	0.00	0.00	0.00	4872.57
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3537.31
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285447.01
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2266.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8327.99
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292600.00
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2358.20
800	0.00	0.00	0.00	0.00	0.00	0.00	975.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642185.85
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-292600.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40.49
Total 00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3680.43**	**0.00**	**0.00**	**0.00**	**948954.44**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3680.43**	**0.00**	**0.00**	**0.00**	**948954.44**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Other Communication Facilities	439.20	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7600.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	952510.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount transfer from Central Road Infrastructure Fund	-470500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5275: Capital Outlay on Other Communication Services (During the Year 2019-20)		**482449.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15439.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7600.00
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952510.04
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-470500.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**507449.24**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001	Direction and Administration	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Other Communication Facilities	6112.32	0.00	0.00	0.00	0.00	0.00	0.00	25489.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4917.36	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub Plan	10750.00	0.00	0.00	0.00	0.00	0.00	0.00	15571.64	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	2601160.88	0.00	0.00	0.00	0.00	1.07	0.00	718.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount transfer from Central Road Infrastructure Fund	-663220.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayment	-31.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5275:	**Capital Outlay on Other Communication Services (Up to the Year 2019-20)**	**1961821.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**0.00**	**46696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.00
101	0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	0.00	1.53	0.00	0.00	0.00	0.00	86.51	0.00	0.00	0.00	31734.09
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4917.36
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26321.64
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2601879.95
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-663220.75
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-31.17
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**44.73**	**0.00**	**0.00**	**-8.00**	**1.53**	**0.00**	**0.00**	**0.00**	**0.00**	**86.51**	**0.00**	**0.00**	**0.00**	**2008643.12**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	77175.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	77175.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7275 : Loans for Other Communication Services														
	Balance 1st April, 2019	**77175.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**77175.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77175.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77175.55
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77175.73**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77175.73**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Space Research	99028.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	National Test House	1643.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	Survey of India	2493.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
501	Service and Service fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	28111.76	0.16	0.00	0.00	69.09	29.32	0.00	0.00	0.00	12501.59	109.25	20.57	-	0.00
801	Interest or other earnings from Grantee on unspent balances	2190.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
900	Deduct-Refunds	-46.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 1425 : Receipts from Other Scientific Research		**133420.81**	**0.16**	**0.00**	**0.00**	**69.09**	**29.32**	**0.00**	**0.00**	**0.00**	**12501.59**	**109.25**	**20.57**	**-**	**0.00**

No.55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99028.54
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1643.13
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2493.37
501	0.00	683.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.07
800	0.00	7.73	0.00	0.00	9.80	0.00	0.02	4.40	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	40863.78
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2190.02
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.01
	0.00	**690.80**	**0.00**	**0.00**	**9.80**	**0.00**	**0.02**	**4.40**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**146855.90**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Survey of India -															
001	Direction and Administration	37209.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	1056.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Publications of Map, Charts, Reports etc.	3619.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	104.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct? Recoveries of Overpayments	-77.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Survey of India -	**41911.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
001	Direction and Administration	521.10	0.00	0.00	0.00	700.51	333.50	0.00	0.00	0.00	0.00	1337.20	345.68	-	0.00
004	Research and Development	337.43	21.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5585.00	0.00	0.00	-	0.00
101	National Test Houses	4542.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	National Atlas and Thematic Mapping Organisation	1833.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
151	Assistance to Council of Scientific and Industrial Research	483158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Assistance to Other Scientific Bodies	664589.67	0.00	0.00	402.30	1687.35	2042.21	0.00	751.75	0.00	12953.07	0.00	783.25	-	0.00
600	Other Schemes	25377.81	0.00	0.00	0.00	4637.55	0.00	0.00	0.00	0.00	600.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	21554.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.99	-	0.00
796	Tribal Area Sub-Plan	10852.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	8957.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	247.99	0.00	0.00	1240.20	0.00	0.00	0.00	2996.30	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Swaran Jayanti Scholorship for Outstanding Scientists	-1499.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of Overpayments	-3613.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.11	0.00	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-61.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**1216610.94**	**269.94**	**0.00**	**341.03**	**8265.61**	**2375.71**	**0.00**	**751.75**	**2995.19**	**19138.07**	**1337.20**	**1265.92**	**-**	**0.00**
	Total 3425 :Expenditure on Other Scientific Research	**1258522.63**	**269.94**	**0.00**	**341.03**	**8265.61**	**2375.71**	**0.00**	**751.75**	**2995.19**	**19138.07**	**1337.20**	**1265.92**	**-**	**0.00**

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37209.22
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1056.03
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3619.74
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1164.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1269.36
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.28	-80.14
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1186.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2.28**	**43095.89**
60																			
001	0.00	0.00	0.00	0.00	1193.60	0.00	0.00	961.60	0.00	0.00	0.00	471.30	0.00	0.00	472.87	0.00	0.00	175.06	6512.42
004	0.00	0.00	0.00	0.00	102.42	57.53	720.91	150.00	0.00	0.00	0.00	0.00	0.00	0.00	3.89	0.09	1326.55	137.11	8442.88
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4542.71
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1833.41
151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483158.00
196	222.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.50
200	4370.00	6668.87	1792.15	2071.00	0.00	0.00	0.00	0.00	3699.10	331.50	0.00	55.00	1345.01	792.34	6.25	4727.64	0.00	1848.94	710917.40
600	1012.50	0.00	5561.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	39188.94
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	8.65	0.00	0.00	0.00	21810.30
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	11012.48
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8957.15
800	0.00	0.00	0.00	0.00	219.65	0.00	0.00	283.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4987.66
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1499.99
911	-29.00	-654.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-97.04	0.00	0.00	0.00	0.00	-38.89	-4433.66
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.27
Total - 60	**5576.00**	**6014.87**	**7353.23**	**2071.00**	**1515.67**	**57.53**	**720.91**	**1395.12**	**3959.07**	**331.50**	**0.00**	**526.30**	**1247.97**	**792.34**	**501.56**	**4727.73**	**3326.55**	**2122.22**	**1295590.93**
	5576.00	**6014.87**	**7353.23**	**2071.00**	**1515.67**	**57.53**	**720.91**	**1395.12**	**3959.07**	**331.50**	**1186.48**	**526.30**	**1247.97**	**792.34**	**501.56**	**4727.73**	**3326.55**	**2119.94**	**1338686.82**

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the year ended 31st March,2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
201	Survey of India	1507.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208	Ecology and Environment	2539.09	0.00	9.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600	Other Services	200.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.00	0.00	-	0.00
800	Other Expenditure	3423.11	0.00	0.00	0.00	0.00	352.02	0.00	0.00	3018.66	0.00	0.00	0.00	-	0.00
Total 5425: Capital Outlay on Other Scientific and Environmental Research (During the Year 2019-20)		**7670.42**	**0.00**	**9.85**	**0.00**	**0.00**	**352.02**	**0.00**	**0.00**	**3018.66**	**0.00**	**1150.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1507.25
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.21	0.00	0.00	0.00	0.00	0.00	3456.15
600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1350.97
800	0.00	0.00	0.00	0.00	3068.17	0.00	0.00	266.00	0.00	0.00	77.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10205.86
	0.00	**0.00**	**0.00**	**0.00**	**3068.17**	**0.00**	**0.00**	**266.00**	**0.00**	**0.00**	**77.90**	**0.00**	**907.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16520.23**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
190 Investments in Public Sector and Other Undertakings	882.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3907.60	0.00	0.00	-	0.00
201 Survey of India	27296.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
208 Ecology and Environment	62998.07	0.00	624.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
600 Other Services	13159.83	0.00	0.00	0.00	9.56	0.00	0.00	1103.52	0.00	0.00	2550.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	30769.26	0.00	0.00	0.00	1350.44	824.24	0.00	0.00	14222.68	2281.21	0.00	0.00	-	0.00
Total 5425: Capital Outlay on Other Scientific and Environmental Research (Up to the Year 2019-20)	**135105.97**	**0.00**	**624.78**	**0.00**	**1360.00**	**824.24**	**0.00**	**1103.52**	**14222.68**	**6188.81**	**2550.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIROMENTAL RESEARCH during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.40	5484.50
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27296.31
208	39.75	550.90	0.00	0.00	1990.34	0.00	0.00	0.00	0.00	3821.10	0.00	0.00	38145.29	0.00	0.00	5.00	0.00	0.00	108175.23
600	0.00	0.00	6891.00	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	682.14	1.62	0.00	4547.20	0.00	0.00	0.00	29010.96
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	86.28	0.00	0.00	0.00	186.28
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.10	0.00	0.00	0.00	160.10
800	0.00	0.00	4777.50	0.00	9481.59	0.00	0.00	2091.04	0.00	5692.14	2242.05	0.00	0.00	0.00	671.87	1807.03	0.00	0.00	76211.05
	39.75	**550.90**	**11668.50**	**0.00**	**11471.93**	**0.00**	**0.00**	**2091.04**	**0.00**	**9679.33**	**2242.05**	**682.14**	**38146.91**	**0.00**	**5465.45**	**1812.03**	**0.00**	**694.40**	**246524.43**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**Loans to Scientific Bodies for Pharmaceutical Research-**														
	Balance 1st April, 2019	16104.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	2148.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	13955.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	809.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	839.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7425 : Loans for Other Scientific Research														
	Balance 1st April, 2019	**17727.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**2148.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**15608.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	11358.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16104.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13955.93
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	813.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	813.71
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	809.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	839.98
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**17728.43**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2148.81**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**15609.62**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11358.29

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Survey(Botanical) -															
001	Direction and Administration	19607.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Survey(Botanical) -	**19607.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
03 - Environmental Research and Ecological Regeneration -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.23	0.00	-	0.00
003	Environmental Education/Training/Extension	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1703.00	0.00	0.00	-	0.00
101	Conservation Programmes	128.92	0.00	0.00	76.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.33	-	0.00
102	Environmental Planning and Co-ordination	9132.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16284.07	0.00	0.00	-	0.00
103	Research and Ecological Regeneration	3234.40	0.00	273.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	-	0.00
104	No Minor Head Description	9885.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	2028.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	1809.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.76	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-2415.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 03 : Environmental Research and Ecological Regeneration -	**23817.17**	**0.00**	**273.10**	**76.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17987.07**	**1160.99**	**145.33**	**-**	**0.00**
04 - Prevention and Control of Pollution -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Prevention of Pollution of Ganga	155816.78	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	11254.66	0.00	0.00	-	0.00
103	Prevention of Air and Water Pollution	52478.22	0.00	0.00	38.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Impact Assessment	9084.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	395.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 04 : Prevention and Control of Pollution -	**217379.32**	**0.00**	**395.78**	**38.54**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**11254.66**	**0.00**	**0.00**	**-**	**0.00**
60 - Others -															
001	Direction and Administration	417.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	199.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	62.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19607.95
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19607.95**
03																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.03	202.73	0.00	0.00	0.00	0.00	0.00	564.99
003	360.90	44.21	0.00	0.00	746.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.32	0.00	438.79	3401.93
101	63.00	283.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.29	0.00	85.54	0.00	0.00	0.00	368.72	1201.65
102	0.00	375.89	0.00	0.00	0.00	0.00	0.00	0.00	2599.74	25.30	356.32	0.00	272.05	0.00	0.00	0.00	0.00	1424.22	30470.42
103	426.50	49.45	0.00	0.00	0.00	0.00	0.00	0.00	860.73	0.00	0.00	4.38	0.00	0.00	33.69	0.00	0.00	187.16	5201.41
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	9886.07
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.72	0.00	0.00	0.00	2042.37
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	23.38	0.00	0.00	0.00	1835.42
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1041.28
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	-30.00
911	0.00	-94.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.80	-2512.09
Total - 03	**850.40**	**658.01**	**0.00**	**0.00**	**746.71**	**0.00**	**0.00**	**0.00**	**3460.47**	**95.82**	**359.27**	**358.70**	**444.78**	**85.54**	**71.27**	**95.32**	**0.00**	**2417.09**	**53103.45**
04																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.53	0.00	0.00	675.53
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167096.44
103	0.00	128.66	0.00	16492.66	0.00	0.00	0.00	0.00	96.25	0.00	0.00	0.00	16.15	0.00	0.00	0.00	0.00	913.47	70163.95
104	0.00	143.41	0.00	0.00	233.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9461.62
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	2.08
800	0.00	0.00	0.00	0.00	0.00	0.00	132.93	0.00	0.00	0.00	0.00	50.00	105.12	0.00	0.00	26.14	0.00	188.95	898.92
911	0.00	-287.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-287.73
Total - 04	**0.00**	**-15.66**	**0.00**	**16492.66**	**233.89**	**0.00**	**132.93**	**0.00**	**96.25**	**0.00**	**0.00**	**50.00**	**121.27**	**0.00**	**0.00**	**701.67**	**0.00**	**1104.50**	**248010.81**
60																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.26
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.19
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	45.00	0.00	682.90	0.00	278.01	0.00	0.00	0.00	2269.74	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Tamil Nadu Environment Protection Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 60 : Others -	**661.45**	**0.00**	**745.40**	**0.00**	**278.01**	**0.00**	**0.00**	**0.00**	**2269.74**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total 3435 :Expenditure on Ecology and Environment	**261465.89**	**0.00**	**1414.28**	**114.95**	**278.01**	**0.00**	**25.00**	**0.00**	**2269.74**	**29241.73**	**1160.99**	**145.33**	**-**	**0.00**

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00	0.00	141.00
800	127.92	95.07	0.00	0.00	1435.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.81	0.00	0.00	0.00	0.00	0.00	4968.96
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.81	0.00	0.00	0.00	0.00	0.00	-34.81
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-930.99	-930.99
Total - 60	**127.92**	**95.07**	**0.00**	**0.00**	**1435.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-930.99**	**4823.11**
	978.32	**737.42**	**0.00**	**16492.66**	**2416.11**	**0.00**	**132.93**	**0.00**	**3556.72**	**95.82**	**359.27**	**408.70**	**707.05**	**85.54**	**71.27**	**796.99**	**0.00**	**2590.60**	**325545.32**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 57-A-3451-ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003	Training	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
090	Secretariat	225440.72	500.71	377.45	13320.07	655.81	538.14	9308.27	1663.94	558.68	6728.25	455.90	1717.84	-	5789.83
091	Attached Offices	175986.59	1112.09	0.00	0.00	0.00	44900.73	0.00	0.00	0.00	0.00	591.39	162.73	-	0.00
092	Other Offices	1757.20	0.00	0.00	73007.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101	Planning Commission/Planning Board	7290.61	0.00	0.00	0.00	0.00	0.00	632.95	387.92	0.00	48.51	1302.40	993.08	-	0.00
102	District Planning Machinery	4.48	0.00	828.82	1177.45	804.88	0.00	0.00	27.50	0.00	1913.65	230.02	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	1666.50	0.00	0.00	0.00	0.00	0.00	280.74	0.00	0.00	-	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	126.37	0.00	0.00	429.72	3166.56	0.00	0.00	0.00	52.90	1151.02	0.00	0.00	-	0.00
902	Deduct - Amount met from State Innovation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from Investor Education and Transfer Fund	-1777.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-221.40	-1.44	0.00	-4.18	0.00	-3351.46	-2.11	0.00	-2.06	-0.27	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-36074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**410607.41**	**1612.33**	**1206.27**	**53523.24**	**4627.25**	**42087.41**	**9939.11**	**2079.36**	**609.52**	**10121.90**	**2579.71**	**2873.65**	**0.00**	**5789.83**
	Total 3451: Expenditure on Secretariat - Economic Services	**410607.41**	**1612.33**	**1206.27**	**53523.24**	**4627.25**	**42087.41**	**9939.11**	**2079.36**	**609.52**	**10121.90**	**2579.71**	**2873.65**	**-**	**5789.83**

No. 57-A-3451-ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	341.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.25
003	0.00	0.00	0.00	85.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.82
090	22462.42	5963.64	2739.87	33230.25	0.00	3004.99	0.00	1119.91	13666.25	860.97	3672.19	641.73	7954.53	10420.77	0.00	6462.84	0.00	12415.15	391671.12
091	290.23	0.00	0.00	0.00	0.00	589.78	0.00	3799.61	189.98	0.00	0.00	0.00	0.00	0.00	392.93	0.00	0.00	0.00	228016.06
092	0.00	1078.35	0.00	0.00	1860.87	19431.00	0.00	880.38	979.34	301.47	0.00	0.00	0.00	3512.49	0.00	2180.48	506.22	0.00	105495.48
101	672.51	11167.87	521.40	196563.73	0.00	118.17	639.40	8482.47	0.00	1734.37	0.00	0.00	800.99	0.00	0.00	2617.66	0.00	282.30	234256.34
102	0.00	1710.27	0.00	606.59	94.42	498.25	862.37	9999.02	43712.56	0.00	0.00	0.00	503.62	887.38	5.90	0.00	0.00	0.00	63867.18
196	2184.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2184.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1636.20	259.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1895.89
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4495.24
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
800	0.00	0.00	0.00	0.00	2250.00	852.40	692.02	0.00	0.00	6.19	0.00	0.00	129.91	1230.17	0.00	164.95	0.00	0.00	10252.21
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	0.00	-4.80
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1777.16
911	-532.58	-61.24	0.00	-3.31	0.00	-0.73	0.00	0.00	-8.61	0.00	-0.51	0.00	-27.99	-5.41	0.00	0.00	0.00	-1197.05	-5420.35
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36074.00
Total 00	**25076.78**	**19858.89**	**3261.27**	**230483.11**	**4205.29**	**24835.11**	**2193.79**	**24281.39**	**62723.72**	**3162.69**	**3671.68**	**641.73**	**9356.26**	**16045.40**	**398.83**	**11425.93**	**506.22**	**11500.40**	**1001285.48**
	25076.78	**19858.89**	**3261.27**	**230483.11**	**4205.29**	**24835.11**	**2193.79**	**24281.39**	**62723.72**	**3162.69**	**3671.68**	**641.73**	**9356.26**	**16045.40**	**398.83**	**11425.93**	**506.22**	**11500.40**	**1001285.48**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

No.58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
102	Receipts under Tourist Trade Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.74	0.00	0.00	0.00	-	0.00
103	Receipts from Tourist Transport	0.01	0.63	0.00	0.00	47.89	12.11	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Promotion and Publicity	840.49	0.00	0.00	0.00	17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Rent and Catering Receipts	267.94	55.58	0.00	0.00	0.00	200.37	233.78	0.00	70.54	0.00	0.00	14.50	-	0.00
800	Other Receipts	553.85	37.43	30.78	0.91	0.00	0.50	1.21	0.00	255.01	27715.50	483.98	574.81	-	0.00
801	Interest or other earnings from Grantee on unspent balances	443.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	1872.45
Total 1452 : Receipts from Tourism		**2106.15**	**93.64**	**30.78**	**0.91**	**64.91**	**212.98**	**234.99**	**0.00**	**452.29**	**27715.50**	**483.98**	**589.31**	**-**	**1872.45**

No.58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.74
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	89.64	0.00	0.00	151.03
104	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.55
105	0.62	0.00	0.00	0.00	0.00	71.03	305.77	0.00	2.22	0.00	0.00	119.28	0.00	0.00	0.00	0.00	0.00	0.01	1341.64
800	54.29	853.80	63.10	818.01	58.55	0.54	1.01	44.92	263.08	20.03	96.39	1047.40	31.14	487.19	0.00	1.79	172.51	202.34	33870.07
801	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.86
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1872.45
	54.91	**853.84**	**63.10**	**818.01**	**58.55**	**71.57**	**306.78**	**44.92**	**265.30**	**20.78**	**96.39**	**1166.68**	**31.14**	**487.19**	**0.00**	**91.43**	**172.51**	**202.35**	**38663.34**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Tourist Infrastructure -															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.35	0.00	0.00	0.00	-	0.00
101	Tourist Centres	72952.70	0.00	0.00	0.00	0.00	193.92	202.30	0.00	227.34	4600.00	797.51	0.00	-	1130.73
102	Tourist Accommodation	539.81	246.15	0.00	105.09	0.00	471.38	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Tourist Transport Service	292.75	0.00	0.00	0.00	0.00	33.58	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	196.48	6618.41	0.00	0.00	64.96	0.00	0.00	234.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	-	501.15
800	Other Expenditure	0.00	218.31	0.00	0.00	0.00	0.00	0.00	0.00	6735.95	113.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1548.65	0.00	0.00	0.00	0.00	-0.50	0.00	0.00	-107.33	0.00	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-107.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Tourist Infrastructure -	**77736.61**	**464.46**	**196.48**	**6615.92**	**0.00**	**698.38**	**267.26**	**0.00**	**7555.31**	**5147.00**	**797.51**	**0.00**	**-**	**1631.88**
80 - General -															
001	Direction and Administration	12546.03	217.40	184.34	145.02	1162.46	718.52	1512.38	2199.00	0.00	42.34	1381.68	692.95	-	164.74
003	Training	8956.35	0.00	0.00	0.00	0.00	0.00	151.70	0.00	0.00	0.00	0.00	9.49	-	0.00
104	Promotion and Publicity	43064.40	336.87	1123.21	0.00	0.00	7509.81	558.83	0.00	0.00	0.00	0.00	1069.98	-	2955.30
199	Assistance to Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.60	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	154.44	-	2323.70
798	International Co-operation	216.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	15.30	0.00	0.00	3058.47	1019.18	0.00	0.00	0.00	5612.50	84.30	31.60	-	0.00
911	Deduct-Recoveries of Overpayments	-2029.89	-1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 80 : General -	**62752.97**	**568.54**	**1307.55**	**145.02**	**4220.93**	**9247.51**	**2222.91**	**2199.00**	**0.00**	**5754.84**	**1465.98**	**2014.06**	**-**	**5443.74**
	Total 3452 :Expenditure on Tourism	**140489.58**	**1033.00**	**1504.03**	**6760.94**	**4220.93**	**9945.89**	**2490.17**	**2199.00**	**7555.31**	**10901.84**	**2263.49**	**2014.06**	**-**	**7075.62**

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.35
101	573.50	0.00	788.00	27051.21	0.00	604.01	17.38	1666.17	63.39	0.00	0.00	1859.31	1094.95	0.00	4.84	0.00	0.00	11562.01	125389.27
102	0.00	252.64	0.00	0.00	0.00	208.09	491.39	0.00	236.38	0.00	0.00	455.15	40.00	1309.13	0.00	0.00	0.00	113.09	4468.30
103	0.00	824.75	0.00	0.00	0.00	4.65	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	1330.73
190	0.00	0.00	7250.00	0.00	0.00	28.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.70	0.00	0.00	0.00	0.00	14694.23
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	3.50
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	6206.65
800	0.00	4.37	0.00	0.00	1603.10	0.00	454.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.74	9401.96
911	-0.05	-4.43	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9468.38	-11129.45
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-107.58
Total - 01	**573.45**	**1077.33**	**8038.00**	**27051.21**	**1603.10**	**845.43**	**963.26**	**1666.17**	**299.66**	**0.00**	**0.00**	**2489.46**	**1134.95**	**1610.83**	**13.84**	**0.00**	**0.00**	**2479.46**	**150956.96**
80																			
001	413.43	4170.48	1557.36	79.21	246.87	315.09	294.90	1742.16	225.85	249.53	1473.80	658.38	999.11	435.88	338.42	642.39	3695.96	60.27	38565.95
003	0.00	0.00	0.00	0.00	0.00	52.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.22	9268.08
104	8772.65	7204.65	0.00	0.00	0.00	369.56	0.00	0.00	8337.19	0.00	0.00	70.00	998.61	0.00	0.00	1391.86	2179.86	825.00	86767.78
199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.17	482.17
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.77	0.00	0.00	0.00	0.99	0.00	0.00	367.04	602.40
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.58	0.00	0.00	0.00	1.17	0.00	16.29	224.77	3498.95
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.08
800	0.00	3251.13	0.00	0.00	200.00	39.57	0.00	0.00	0.00	0.00	2646.01	0.00	155.58	0.00	0.00	3572.01	0.00	3299.47	22985.12
911	0.00	-113.46	0.00	0.00	0.00	0.00	0.00	0.00	-1.32	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	-0.71	-2146.54
Total - 80	**9186.08**	**14512.80**	**1557.36**	**79.21**	**446.87**	**776.54**	**294.90**	**1742.16**	**8561.72**	**249.53**	**4977.16**	**728.38**	**2153.17**	**435.88**	**340.58**	**5606.26**	**5892.11**	**5356.23**	**160239.99**
	9759.53	**15590.13**	**9595.36**	**27130.42**	**2049.97**	**1621.97**	**1258.16**	**3408.33**	**8861.38**	**249.53**	**4977.16**	**3217.84**	**3288.12**	**2046.71**	**354.42**	**5606.26**	**5892.11**	**7835.69**	**311196.95**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Tourist Infrastructure -														
101 Tourist Centre	932.17	0.00	0.00	0.00	132.27	0.00	6079.92	100.00	8.14	3700.00	0.00	0.00	-	0.00
102 Tourist Accommodation	970.49	1.61	2547.65	0.00	0.00	1845.10	0.00	1268.00	0.00	0.00	0.00	0.00	-	0.00
103 Tourist Transport	5008.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense Head	0.00	0.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	0.00	843.90	0.00	0.00	0.00	0.00	0.00	0.00	6576.61	0.00	0.00	3304.57	-	0.00
Total 01 : Tourist Infrastructure -	**6961.64**	**845.51**	**2547.65**	**0.00**	**132.27**	**1845.10**	**6384.92**	**1368.00**	**6584.75**	**3700.00**	**0.00**	**3304.57**	**0.00**	**0.00**
80 - General -														
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104 Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43804.52	0.00	0.00	-	2555.56
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	64.00	-	1890.19
800 Other Expenditure	136.98	0.00	0.00	624.80	0.00	0.00	0.00	0.00	0.00	0.00	2884.72	0.00	-	0.00
Total 80 : General -	**136.98**	**0.00**	**0.00**	**624.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44604.52**	**2884.72**	**64.00**	**0.00**	**4445.75**
Total 5452: Capital Outlay on Tourism (During the Year 2019-20)	**7098.62**	**845.51**	**2547.65**	**624.80**	**132.27**	**1845.10**	**6384.92**	**1368.00**	**6584.75**	**48304.52**	**2884.72**	**3368.57**	**-**	**4445.75**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
101	5000.00	7292.70	5388.23	9423.03	1057.52	168.73	0.00	0.00	0.00	0.00	0.00	2981.17	5375.42	0.00	0.00	0.00	0.00	0.00	47639.30
102	0.00	0.00	0.00	0.00	0.00	0.00	34.60	228.80	11349.92	5724.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.73	24318.33
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5058.98
190	0.00	383.40	244.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.20
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1190.03	1190.03
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.39	672.39
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00
800	23318.16	491.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	2977.31	37514.15
Total 01	**28318.16**	**8167.95**	**5633.03**	**9423.03**	**1057.52**	**168.73**	**34.60**	**228.80**	**11349.92**	**5774.43**	**0.00**	**2981.17**	**5377.17**	**0.00**	**0.00**	**0.00**	**0.00**	**5187.46**	**117376.38**
80																			
003	0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41230.62	8690.70	0.00	96281.40
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.33
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2754.19
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.57	0.00	0.00	0.00	0.00	1400.89	200.00	0.00	5815.96
Total 80	**0.00**	**0.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1060.90**	**0.00**	**0.00**	**0.00**	**0.00**	**42631.51**	**8890.70**	**0.00**	**105655.88**
	28318.16	**8167.95**	**5945.03**	**9423.03**	**1057.52**	**168.73**	**34.60**	**228.80**	**11349.92**	**5774.43**	**1060.90**	**2981.17**	**5377.17**	**0.00**	**0.00**	**42631.51**	**8890.70**	**5187.46**	**223032.26**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Tourist Infrastructure -														
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
050 Land	0.00	0.00	0.00	0.00	0.00	0.00	482.54	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Tourist Centre	55990.18	0.00	4.40	0.00	29661.07	395.50	34764.75	6908.54	8386.22	13700.00	952.55	20.00	-	0.00
102 Tourist Accommodation	271136.58	92.89	2547.65	45.15	15260.53	20947.55	719.61	9671.05	0.00	0.00	0.00	0.00	-	0.00
103 Tourist Transport	18142.85	376.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	2917.49	0.00	0.00	10780.17	0.00	46.00	0.00	576.33	0.00	151465.99	0.00	383.65	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.54	715.87	0.00	0.00	38.76	-	0.00
797 Transfer to Reserve Funds / Deposits accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
799 Suspense Head	0.00	0.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	21320.10	15774.02	625.08	0.00	213.67	2468.07	0.00	0.00	62028.27	95.03	0.00	15890.51	-	0.00
901 Deduct- Receipts and Recoveries on Capital Account	0.00	-34.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct Recoveries of Overpayments	-344.37	0.00	0.00	0.00	0.00	-142.97	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Tourist Infrastructure -	**369162.83**	**16208.67**	**3177.13**	**10825.32**	**45135.27**	**23736.65**	**36271.90**	**17300.46**	**71130.36**	**165261.02**	**952.55**	**16332.92**	**0.00**	**0.00**
02 - No Sub Major Head Desc														
800 No Min Head Desc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : No Sub Major Head Desc	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
001 Direction and Administration	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
003 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.54
101	18044.19	66830.87	63249.95	29407.24	31733.96	1986.97	153.00	4741.58	1472.05	151.28	0.00	81772.12	28665.62	0.00	5451.79	0.00	0.00	46.72	484490.55
102	107.87	0.00	0.00	0.00	0.00	649.06	22663.08	1323.52	82278.85	31250.72	0.00	12348.00	44.00	1932.51	287.49	2783.52	0.00	7019.78	483109.41
103	0.00	1039.99	275.00	0.00	0.00	0.00	0.00	0.00	2950.59	50.00	0.00	58.12	0.00	0.00	346.00	2567.58	0.00	0.00	25806.62
190	0.00	22287.81	37874.74	0.00	0.00	1217.15	0.00	0.00	70.00	540.30	0.00	704.87	0.00	0.00	36.55	1490.31	0.00	2180.31	232571.67
789	0.00	0.00	304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	14719.54	15118.50
796	0.00	0.00	598.44	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	399.78	0.00	0.00	0.00	0.00	0.00	4467.60	6387.49
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5581.48	-5581.48
799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00
800	210421.36	52154.64	2469.38	0.00	48.67	655.19	1296.81	20.16	749.77	6448.77	0.00	283.92	307.32	0.00	0.00	21026.95	6739.04	27343.89	448380.62
901	-329.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-104.34	0.00	0.00	0.00	-38.20	0.00	0.00	0.00	0.00	0.00	-506.62
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-305.77	-305.77
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.42	0.00	0.00	0.00	0.00	0.00	0.00	-498.76
Total 01	**228244.07**	**142313.31**	**104772.01**	**29407.24**	**31782.63**	**4508.37**	**24112.89**	**6085.26**	**87439.42**	**38441.07**	**0.00**	**95649.85**	**28978.74**	**1932.51**	**6121.83**	**27868.36**	**6739.04**	**49890.59**	**1689782.27**
02																			
800	0.00	0.00	0.00	0.00	0.00	395.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.93
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.93**
80																			
001	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.02
003	0.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
104	Promotion and Publicity	0.00	0.00	4.10	0.00	0.00	169.62	0.00	0.00	1197.13	225067.19	0.00	32.49	-	35315.06
105	Tourism Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
190	Investments in Public Sector and Other Undertakings	780.09	4527.79	2431.81	301.12	0.00	0.00	151.29	0.00	1064.92	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	-	137.84
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	876.72	0.00	0.00	1550.00	0.00	1502.21	-	21238.49
800	Other Expenditure	3653.92	723.94	634.66	649.50	6534.32	0.00	27836.63	0.00	554.74	0.67	37238.89	259.03	-	143.58
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-20.55	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**4434.01**	**5266.75**	**3070.57**	**950.62**	**6534.32**	**169.62**	**28844.09**	**0.00**	**2816.79**	**226617.86**	**37238.89**	**1905.21**	**0.00**	**56834.97**
Total 5452: Capital Outlay on Tourism (Up to the Year 2019-20)		**373596.84**	**21475.42**	**6247.70**	**11775.94**	**51669.59**	**23906.27**	**65115.99**	**17300.46**	**73947.15**	**391878.88**	**38191.44**	**18238.13**	**-**	**56834.97**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
104	0.00	400.00	2995.00	0.00	34.59	0.00	24.48	0.00	141.30	0.00	0.00	0.00	108.00	0.00	0.00	238194.34	86024.53	0.00	589707.83
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
190	651.71	0.00	0.00	1588.88	0.00	0.00	0.00	0.00	904.57	0.00	2337.04	0.00	892.74	0.00	0.00	637.27	0.00	0.00	16269.23
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3060.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3272.42
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3972.61	0.00	0.00	0.00	0.00	0.00	1203.94	0.00	30343.97
800	471.67	0.00	0.00	92.03	9.03	0.00	0.00	4366.21	0.00	0.00	35634.50	0.00	3083.61	0.00	0.00	3204.57	649.80	1898.05	127639.35
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.55
Total 80	**1123.38**	**400.00**	**4057.00**	**1680.91**	**43.62**	**0.00**	**24.48**	**4366.21**	**1045.87**	**0.00**	**45479.73**	**0.00**	**4084.35**	**0.00**	**0.00**	**242036.18**	**87878.27**	**1898.05**	**768801.75**
	229367.45	**142713.31**	**108829.01**	**31088.15**	**31826.25**	**4904.30**	**24137.37**	**10451.47**	**88485.29**	**38441.07**	**45479.73**	**95649.85**	**33063.09**	**1932.51**	**6121.83**	**269904.54**	**94617.31**	**51788.64**	**2458979.95**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	01 - Tourist Infrastructure -														
101	**Tourist Centres-**														
	Balance 1st April, 2019	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	309.86	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	309.86	0.00	0.00	0.00	-	0.00
	60 - Others -														
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
101																			
	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
190																			
	0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	761.08	0.00	0.00	0.00	0.00	111.25	1285.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	761.08	0.00	0.00	0.00	0.00	511.25	1685.07
796																			
	0.00	0.00	5.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	5.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
800																			
	119.71	0.00	0.00	0.00	0.00	1129.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2118.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	119.71	0.00	0.00	0.00	0.00	1129.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2118.46
60																			
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4450.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	4888.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.47	0.00	0.00	0.00	0.00	0.00	94.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4450.00	0.00	94.47	0.00	0.00	276.49	0.00	0.00	4982.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
800	**Other Loans-**														
	Balance 1st April, 2019	7.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	7.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	80 - No Major Head Desc														
190	**No Minor Major Head-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7452 : Loans for Tourism														
	Balance 1st April, 2019	**17.74**	**0.00**	**315.05**	**0.00**	**0.00**	**0.00**	**0.00**	**552.70**	**309.86**	**262.49**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**17.74**	**0.00**	**315.05**	**0.00**	**0.00**	**0.00**	**0.00**	**552.70**	**309.86**	**262.49**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92
80 190																			
	0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.96
	119.71	**192.23**	**7.46**	**371.96**	**0.00**	**1249.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4450.00**	**0.00**	**761.08**	**0.00**	**0.00**	**276.49**	**0.00**	**111.25**	**8997.10**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**494.47**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	119.71	**192.23**	**7.46**	**371.96**	**0.00**	**1249.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4450.00**	**0.00**	**855.55**	**0.00**	**0.00**	**276.49**	**0.00**	**511.25**	**9491.57**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	Foreign Trade Control	16052.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Trade Representation	18980.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Trade Information and Statistics	3875.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Administration of Export Promotion Schemes	8787.49	0.00	0.00	125.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107	Export Subsidy	289030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	No Minor Head Description	2119.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
194	Assistance for Export Promotion and Market Development	151464.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	896.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	136.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	3536.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	17195.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-401.87	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**511672.72**	**0.00**	**0.00**	**125.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total 3453: Expenditure on Foreign Trade and Export Promotion	**511672.72**	**0.00**	**0.00**	**125.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16052.73
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18980.13
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3875.46
106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.47	0.00	0.00	0.00	0.00	94.61	0.00	0.00	0.00	0.00	9766.95
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289030.00
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2119.56
194	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	151471.29
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.60
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	196.45
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3536.33
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17195.35
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-401.91
Total 00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**778.26**	**0.00**	**0.00**	**0.00**	**0.00**	**94.61**	**50.00**	**7.00**	**0.00**	**0.00**	**512727.94**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**778.26**	**0.00**	**0.00**	**0.00**	**0.00**	**94.61**	**50.00**	**7.00**	**0.00**	**0.00**	**512727.94**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
80 - General -															
911	Deduct- Recoveries of Overpayments	-1257.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -		**-1257.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5453: Capital Outlay on Foreign Trade and Export Promotion (During the Year 2019-20)		**-1257.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
80																			
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1257.31
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-1257.31**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-1257.31**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Kandla Special Economic Zone -														
001 Direction and Administration	46.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction and Development	2828.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Kandla Special Economic Zone -	**2875.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 - Santacruz Special Economic Zone -														
051 Construction and Development	3150.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Santacruz Special Economic Zone -	**3150.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
04 - Falta(Epz) -														
051 Construction and Development	2496.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 04 : Falta(Epz) -	**2496.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
05 - Madras Epz -														
051 Construction and Development	5043.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 05 : Madras Epz -	**5043.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
06 - Cochin Special Economic Zone -														
051 Construction and Development	4971.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 06 : Cochin Special Economic Zone -	**4971.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
07 - Noida Epz -														
051 Construction and Development	6334.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 07 : Noida Epz -	**6334.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
08 - New (Epz) -														
001 Direction and Administration	21.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction and Development	7193.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	33.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 08 : New (Epz) -	**7249.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
80 - General -														
190 Investments in Public Sector and other Undertakings	0.00	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	-	0.00
789 No Minor Head Description	17743.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	726474.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 Deduct- Recoveries of Overpayments	-11112.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 80 : General -	**733105.34**	**0.00**	**0.00**	**1300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**	**0.00**	**0.00**	**0.00**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.11
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2828.94
Total 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2875.05**
02																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3150.69
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3150.69**
04																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2496.92
Total 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2496.92**
05																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5043.38
Total 05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5043.38**
06																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4971.80
Total 06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4971.80**
07																			
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6334.11
Total 07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6334.11**
08																			
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7193.80
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.85
Total 08	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7249.25**
80																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2132.74
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17743.31
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1512.33	0.00	0.00	0.00	727986.90
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11112.54
Total 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1512.33**	**0.00**	**0.00**	**0.00**	**736750.41**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total 5453: Capital Outlay on Foreign Trade and Export Promotion (Up to the Year 2019-20)		765226.54	0.00	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 59-B-5453-ACCOUNT of CAPITAL OUTLAY on FOREIGN TRADE AND EXPORT PROMOTION during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.74	0.00	0.00	0.00	0.00	0.00	1512.33	0.00	0.00	0.00	768871.61

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
01 - Census -															
001	Direction and Administration	108636.20	0.00	0.00	0.00	1180.67	0.00	1151.81	0.00	0.00	265.13	0.00	0.00	-	558.86
101	Computerisation of Census Data	1193.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	271.43
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	58.74	0.00	0.00	0.00	0.00	0.00	-	9.28
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00	-	184.45
800	Other Expenditure	0.00	0.00	0.00	309.06	10.00	0.00	0.00	663.38	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-302.36	0.00	0.00	0.00	0.00	0.00	-30.33	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-428.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 01 : Census -	**109527.25**	**0.00**	**0.00**	**-119.29**	**1190.67**	**0.00**	**1182.89**	**663.38**	**0.00**	**265.13**	**0.00**	**0.00**	**-**	**1024.02**
02 - Surveys and Statistics -															
001	Direction and Administration	0.00	391.78	0.00	0.00	0.00	0.00	137.43	0.00	0.00	2744.07	1938.48	0.00	-	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
110	Gazetter and Statistical Memoirs	0.00	0.00	0.00	63.05	0.00	0.00	0.00	32.45	45.53	0.00	172.23	42.49	-	0.00
111	Vital Statistics	14000.00	0.00	2175.15	652.77	319.58	0.00	1056.11	245.67	1210.01	0.00	0.00	950.40	-	0.00
112	Economic Advice and Statistics	332.25	0.00	812.20	5542.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
201	National Sample Survey Organisation	34536.84	0.00	0.00	0.00	536.10	0.00	0.00	139.02	0.00	0.00	0.00	0.00	-	0.00
202	Indian Statistical Institute	28428.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
203	Computer Services	730.49	0.00	232.47	0.00	0.00	0.00	0.00	1.91	22.45	0.00	0.00	0.00	-	0.00
204	Central Statistical Organisation	59862.94	0.00	0.00	0.00	0.00	0.00	3817.22	0.00	0.00	0.00	0.00	0.00	-	2136.93
205	State Statistical Agency	97.19	0.00	0.00	0.00	0.00	0.00	1255.29	2170.97	0.00	663.92	0.00	0.00	-	0.00
206	Unique Identification Scheme	83678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.69	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.13	-	25.59
798	International Co-operation	17.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	161.68	45.13	282.72	3535.01	369.95	4376.55	0.00	0.35	0.00	0.00	0.00	0.00	-	0.00
902	Deduct Amount met from Civil Deposit for Census	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct- Recoveries of Overpayments	-395.37	-0.92	0.00	-4.49	0.00	-6.34	-86.95	0.00	-0.10	-0.11	0.00	0.00	-	0.00
	Total 02 : Surveys and Statistics -	**221450.24**	**435.99**	**3502.54**	**9788.52**	**1225.63**	**4370.21**	**6179.10**	**2590.37**	**1277.89**	**3425.57**	**2110.71**	**1040.02**	**-**	**2162.52**
	Total 3454 :Expenditure on Census Surveys and Statistics	**330977.49**	**435.99**	**3502.54**	**9669.23**	**2416.30**	**4370.21**	**7361.99**	**3253.75**	**1277.89**	**3690.70**	**2110.71**	**1040.02**	**-**	**3186.54**

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
01																			
001	0.00	3.66	0.00	0.00	723.41	0.00	1014.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.38	0.00	0.00	0.00	114018.85
101	0.00	0.00	43.61	0.00	20.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1529.25
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.02
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.12
800	0.00	0.00	84.53	0.00	63.35	0.00	0.00	0.00	0.00	327.04	0.00	0.00	513.32	0.00	0.00	0.00	0.00	410.97	2381.65
911	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.90	0.00	0.00	0.00	0.00	-21.16	-362.79
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-428.35
Total - 01	**-0.04**	**3.66**	**128.14**	**0.00**	**807.56**	**0.00**	**1014.73**	**0.00**	**0.00**	**327.04**	**0.00**	**0.00**	**504.42**	**0.00**	**484.38**	**0.00**	**0.00**	**389.81**	**117393.75**
02																			
001	0.00	0.00	5298.52	0.00	0.00	0.00	0.00	0.00	1237.76	0.00	592.14	0.00	0.00	0.00	0.00	9934.50	1834.41	0.00	24109.09
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.95	0.00	0.00	0.00	0.00	80.95
110	145.34	0.00	52.37	0.00	0.00	96.34	0.00	101.92	0.00	0.00	0.00	0.00	7877.72	61.82	0.00	161.78	0.00	143.43	8996.47
111	165.51	4837.61	0.00	0.00	0.00	0.00	163.93	3699.26	0.00	0.00	0.00	134.36	14.98	0.00	0.00	0.00	0.00	86.47	29711.81
112	0.00	4253.03	0.00	5918.24	0.00	1673.26	25.74	0.00	0.00	0.00	0.00	380.71	0.00	3312.36	0.00	0.00	0.00	2288.79	24538.76
201	0.00	0.00	9.11	0.00	352.37	0.00	254.36	0.00	93.93	112.66	10.77	140.02	0.00	0.00	383.85	0.00	0.00	0.00	36569.03
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28428.91
203	0.00	380.43	0.00	0.00	12.22	0.00	1.96	0.00	0.00	0.00	40064.23	0.00	546.06	0.00	0.00	0.00	0.00	0.00	41992.22
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1909.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67726.16
205	4403.38	0.00	0.00	0.00	93.66	0.00	0.00	0.00	0.00	0.00	7546.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16230.62
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49	0.00	0.00	0.00	0.00	0.00	0.00	83715.18
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11590.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11602.17
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9279.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9352.59
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.31
800	0.00	0.00	499.00	0.00	6.39	0.00	58.13	0.00	1605.99	0.00	256.95	311.99	0.00	1582.81	3.43	147.97	4.15	126.35	13374.55
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-95.82	0.00	0.00	0.00	0.00	0.00	-95.82
911	-0.07	-3.98	0.00	-0.12	0.00	-0.04	0.00	0.00	-0.11	0.00	0.00	-0.50	-10.12	0.00	0.00	0.00	0.00	-1.94	-511.16
Total - 02	**4714.16**	**9467.09**	**5859.00**	**5918.12**	**464.64**	**1769.56**	**504.12**	**3801.18**	**2937.57**	**2033.71**	**69340.36**	**986.07**	**8332.82**	**5037.94**	**387.28**	**10244.25**	**1838.56**	**2643.10**	**395838.84**
	4714.12	**9470.75**	**5987.14**	**5918.12**	**1272.20**	**1769.56**	**1518.85**	**3801.18**	**2937.57**	**2360.75**	**69340.36**	**986.07**	**8837.24**	**5037.94**	**871.66**	**10244.25**	**1838.56**	**3032.91**	**513232.59**

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March,2020

(` in lakh)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March,2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																	Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	76810.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
004	Research and Development	8624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct - Recoveries of overpayment	-91.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**85343.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total 3455: Expenditure on Meteorology	**85343.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76810.56
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8624.00
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.36
Total 00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85343.2**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85343.20**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Satellite Service	8201.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Research Programmes	1196.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5455: Capital Outlay on Meteorology (During the Year 2019-20)		**9397.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8201.58
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.08
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9397.66**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
101	Satellite Service	66099.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Observatories and Weather Stations	48855.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	Research Programmes	5181.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Other Meteorological Services	5275.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	48591.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct?Recoveries of Overpayments	-333.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5455: Capital Outlay on Meteorology (Up to the Year 2019-20)		**173669.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66099.44
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48855.17
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5181.96
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.15
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	134.62	0.00	0.00	48740.13
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-333.93
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.62**	**0.00**	**0.00**	**173817.92**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
800	Other Receipts	308.30	7.70	58.14	335.28	60.28	4.80	1.87	0.00	1.63	120.07	0.00	208.42	-	29605.83
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
913	Recoveries of unspent balance of grants-in-aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	12368.42
Total 1456 : Receipts from Civil Supplies		**308.30**	**7.70**	**58.14**	**335.28**	**60.28**	**4.80**	**1.87**	**0.00**	**1.63**	**120.07**	**0.00**	**208.42**	**-**	**41974.25**

No.62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
800	29.65	552.16	0.00	0.00	0.00	2.98	0.00	0.00	371.14	17514.66	0.00	0.00	306.57	693.12	12.19	2124.61	37.73	1436.92	53794.05
900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.12	0.00	0.00	0.00	-1.61	0.00	0.00	0.00	0.00	-4.73
913	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12368.42
	29.65	**552.16**	**0.00**	**0.00**	**0.00**	**2.98**	**0.00**	**0.00**	**371.14**	**17511.54**	**0.00**	**0.00**	**306.57**	**691.51**	**12.19**	**2124.61**	**37.73**	**1436.92**	**66157.74**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	183263.81	726.39	4334.74	8858.43	5576.35	42.87	6049.90	0.00	935.86	3556.26	0.00	1223.62	-	2827.90
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Civil Supplies Scheme	834.38	0.00	8887.06	0.00	247.66	0.00	52165.35	0.00	0.00	0.00	0.00	0.00	-	43826.93
103	Consumer Subsidies	246.97	0.00	180.00	4.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
104	Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.61	0.00	-	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	350.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35158.95	0.00	0.00	-	0.00
193	Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	-	0.00
195	Assistance to Co-operatives	69.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00	0.00	-	0.00
789	Special Component Plan for Scheduled Castes	400.00	0.00	0.00	0.00	0.00	0.00	10413.75	0.00	0.00	0.00	0.00	1.79	-	13600.83
796	Tribal Area Sub-Plan	220.09	0.00	0.00	0.00	0.00	0.00	744.75	0.00	0.00	3535.04	0.00	0.00	-	52478.80
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.39	6.20	844.50	0.00	40.00	22.00	0.00	0.00	20.89	5.43	0.00	0.00	-	0.00
902	Deduct- Amount met from Consumer Welfare Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-1.09	-0.45	0.00	-2.53	0.00	0.00	-0.90	0.00	-2.95	-0.02	0.00	0.00	-	0.00
912	Deduct- Recoveries of Unspent balances	0.00	0.00	0.00	-14913.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 00 : Non Sub Major Head -	**185034.11**	**1083.13**	**14246.30**	**-6053.25**	**5864.01**	**64.87**	**69383.14**	**0.00**	**953.80**	**42255.66**	**19.61**	**1225.41**	**0.00**	**112734.46**
	Total 3456: Expenditure on Civil Supplies	**185034.11**	**1083.13**	**14246.30**	**-6053.25**	**5864.01**	**64.87**	**69383.14**	**0.00**	**953.80**	**42255.66**	**19.61**	**1225.41**	**-**	**112734.46**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	3494.92	0.00	0.00	0.00	1325.47	2165.10	0.00	660.87	16279.44	5912.66	213.49	7645.59	7896.71	4.82	4407.83	597.71	4849.42	272850.16
101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2130.14	0.00	0.00	0.00	0.00	172.15	2302.29
102	2224.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.45	503.31	26652.72	0.00	5347.21	0.00	0.00	0.00	23.62	0.00	141148.72
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836312.95	329.53	2745.50	0.00	0.00	0.00	839819.17
104	82.08	1.00	0.00	0.00	0.00	0.00	24.19	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.11	0.00	0.00	250.00	379.31
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35742.36
193	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.56
196	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	0.00	0.00	0.00	0.00	38.22
198	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.71
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19184.20	0.00	0.00	4.51	92.94	0.00	0.00	0.00	43698.02
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14060.65	0.00	0.00	2.65	29.39	0.00	0.00	0.00	71071.37
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.57	0.00	0.00	0.00	0.00	0.00	81.57
800	0.00	0.00	0.00	0.00	0.00	214.12	137.66	0.00	749.61	1675.64	0.00	0.00	224.49	0.00	1.80	0.00	0.00	1783.82	5726.55
902	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-78.06	0.00	0.00	0.00	0.00	0.00	-79.06
911	0.00	-12.87	0.00	0.00	0.00	0.00	0.00	0.00	-1.79	0.00	0.00	0.00	-9.26	-0.09	0.00	0.00	0.00	-353.38	-385.33
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14913.37
Total 00	**2317.11**	**3482.05**	**0.00**	**0.00**	**0.00**	**1539.59**	**2326.95**	**0.00**	**1845.14**	**18690.81**	**65810.23**	**213.49**	**851654.63**	**8260.85**	**2876.56**	**4407.83**	**621.33**	**6702.01**	**1397559.83**
	2317.11	**3482.05**	**0.00**	**0.00**	**0.00**	**1539.59**	**2326.95**	**0.00**	**1845.14**	**18690.81**	**65810.23**	**213.49**	**851654.63**	**8260.85**	**2876.56**	**4407.83**	**621.33**	**6702.01**	**1397559.83**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Investments in General Financial Institutions -															
190	Investments in Public Sector and Other Undertakings	7487630.90	0.00	0.00	0.00	0.00	0.00	9180.00	0.00	0.00	0.00	0.00	0.00	-	8.23
797	Transfer to Reserve Funds	199999.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Infrastructrue Initiative Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from National Investment Fund	-199999.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Investments in General Financial Institutions -		**7487630.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**
02 - Investment in Trading Institutions -															
190	Investments in Public Sector and Other Undertakings	84496.34	0.00	0.00	0.00	0.00	0.00	1934.50	0.00	0.00	8.23	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Investment in Trading Institutions -		**84496.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1934.50**	**0.00**	**0.00**	**8.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total 5465: Investments in General Financial and Trading Institutions (During the Year 2019-20)		**7572127.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11114.50**	**0.00**	**0.00**	**8.23**	**0.00**	**0.00**	**-**	**8.23**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
01																			
190	55431.17	0.00	0.00	467.53	0.00	0.00	0.00	0.00	2147.23	0.00	0.00	0.00	164000.00	0.00	0.00	0.00	0.00	791.43	7719656.49
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199999.47
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.23	0.00	0.00	0.00	8.23
901	-1617.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1617.51
902	-50000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50000.00
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-199999.47
Total 01	**3813.66**	**0.00**	**0.00**	**467.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2147.23**	**0.00**	**0.00**	**0.00**	**164000.00**	**0.00**	**8.23**	**0.00**	**0.00**	**791.43**	**7668047.21**
02																			
190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4958.59	0.00	0.00	0.00	91397.66
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4968.59**	**0.00**	**0.00**	**0.00**	**91407.66**
	3813.66	**0.00**	**0.00**	**467.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2147.23**	**0.00**	**0.00**	**0.00**	**164000.00**	**0.00**	**4976.82**	**0.00**	**0.00**	**791.43**	**7759454.87**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
01 - Investments in General Financial Institutions -															
190	Investments in Public Sector and Other Undertakings	45868347.49	0.00	0.00	2895.70	0.00	1115.86	56401.37	0.98	0.00	75940.97	0.00	0.00	-	8.23
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	-	0.00
797	Transfer to Reserve Funds	1334827.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.17	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902	Deduct - Amount met from Infrastructrue Initiative Fund	-99810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
903	Deduct - Amount met from National Investment Fund	-1334827.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 01 : Investments in General Financial Institutions -		**45768537.66**	**0.00**	**0.00**	**2895.70**	**0.00**	**1115.86**	**56406.89**	**0.98**	**0.00**	**75940.97**	**0.00**	**0.00**	**0.00**	**8.23**
02 - Investment in Trading Institutions -															
190	Investments in Public Sector and Other Undertakings	177627.83	0.00	0.00	412.91	0.00	27.83	2192.08	14.54	0.00	16.13	0.00	328.61	-	200.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	-	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 02 : Investment in Trading Institutions -		**177627.83**	**0.00**	**0.00**	**412.91**	**0.00**	**27.83**	**2192.08**	**14.54**	**0.00**	**21.32**	**0.00**	**328.61**	**0.00**	**200.00**
Total 5465: Investments in General Financial and Trading Institutions (Up to the Year 2019-20)		**45946165.49**	**0.00**	**0.00**	**3308.61**	**0.00**	**1143.69**	**58598.97**	**15.52**	**0.00**	**75962.29**	**0.00**	**328.61**	**-**	**208.23**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 63-B-5465-ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
01																			
190	788598.33	7650.79	2.71	189494.27	0.00	38.96	0.00	0.00	21423.25	412.00	7369.39	40.38	288271.31	0.00	7814.02	6206.56	0.00	19495.63	47341528.20
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1334827.46
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	8.23	0.00	0.00	0.00	12.17
901	-1617.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1617.51
902	-482792.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-582602.18
903	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1334827.46
Total 01	**304188.64**	**7650.79**	**2.71**	**189494.27**	**0.00**	**38.96**	**0.00**	**3.75**	**21423.25**	**412.00**	**7369.39**	**40.38**	**288271.31**	**0.00**	**7822.25**	**6206.56**	**0.00**	**19495.63**	**46757326.18**
02																			
190	2709.49	102.50	0.00	0.00	0.00	75.00	0.00	0.00	394.00	0.00	241.79	111.38	5250.00	0.00	24267.67	705.79	0.00	603.43	215280.98
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.10	0.00	0.00	0.00	413.10
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	0.00	0.00	0.00	0.00	0.00	657.82	0.00	0.00	0.00	696.42
800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	27.50	0.00	0.00	0.00	49.38
901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.45	0.00	0.00	-88.45
Total 02	**2709.49**	**102.50**	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**432.60**	**0.00**	**241.79**	**128.07**	**5250.00**	**0.00**	**25366.09**	**617.34**	**0.00**	**603.43**	**216351.43**
	306898.13	**7753.29**	**2.71**	**189494.27**	**0.00**	**113.96**	**0.00**	**3.75**	**21855.85**	**412.00**	**7611.18**	**168.45**	**293521.31**	**0.00**	**33188.34**	**6823.90**	**0.00**	**20099.06**	**46973677.61**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**General Financial Institutions-**														
	Balance 1st April, 2019	129448.52	0.00	5.98	35.00	0.00	0.00	0.00	0.61	0.00	7490.96	99.08	10.00	-	0.00
	Advanced during the year	4020.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	133468.90	0.00	5.98	35.00	0.00	0.00	0.00	0.61	0.00	7490.96	99.08	10.00	-	0.00
102	**Trading Institutioins-**														
	Balance 1st April, 2019	50.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	50.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	-	0.00
190	**Loans to Public Sector and other Understandings-**														
	Balance 1st April, 2019	15.24	0.00	0.00	0.00	0.00	0.00	5560.00	0.00	0.00	57200.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	14.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14141.78	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.00	0.00	0.00	0.00	0.00	0.00	5560.00	0.00	0.00	43058.22	0.00	0.00	-	0.00
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	8084.98	12401.41	0.00	0.00	8.18	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	7984.98	12401.41	0.00	0.00	8.18	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
101																			
	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	137127.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4020.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	141148.12
102																			
	1228.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	11.99	0.00	0.00	8.69	0.00	14196.39	17421.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	1300.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1228.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	11.99	0.00	0.00	8.69	0.00	15496.39	18721.88
190																			
	400.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63177.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14156.02
	400.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49021.34
796																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
800																			
	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24994.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24894.57

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
902	**Deduct Recoveries met from Social and Infrastructural Development Fund-**														
	Balance 1st April, 2019	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7465 : Loans for General Financial and Trading Institutions														
	Balance 1st April, 2019	**29513.76**	**0.00**	**5.98**	**35.00**	**0.00**	**8084.98**	**17988.41**	**0.61**	**0.00**	**64699.14**	**1266.77**	**10.00**	**-**	**0.00**
	Advanced during the year	**4020.38**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**14.24**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**14141.78**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**33519.90**	**0.00**	**5.98**	**35.00**	**0.00**	**7984.98**	**17988.41**	**0.61**	**0.00**	**50557.36**	**1266.77**	**10.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.63-C-7465-ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
902																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
	6128.14	**2.12**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.98**	**6.00**	**0.00**	**0.00**	**11.99**	**0.00**	**0.00**	**38.60**	**0.00**	**14196.39**	**142723.55**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1300.00**	**5720.38**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14656.02**
	6128.14	**2.12**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.98**	**6.00**	**0.00**	**0.00**	**11.99**	**0.00**	**0.00**	**38.60**	**0.00**	**15496.39**	**133787.91**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
012	Statistics	0.00	0.81	0.00	0.00	0.00	0.09	0.00	13.58	0.00	0.00	0.00	0.00	-	0.00
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	0.00	0.00	0.00	0.00	0.00	1.49	0.18	0.00	0.00	1.22	0.00	0.00	-	0.00
102	Patent Fees	62033.85	0.00	0.00	0.00	0.00	5.15	0.00	0.00	0.00	0.33	0.00	0.00	-	0.00
103	Fees for Registration of Trade Marks	35308.29	2.35	0.00	0.00	0.00	2.38	0.00	0.00	0.00	1.02	1.29	0.00	-	0.12
104	Receipts from Certification Marking and Testing fees	3107.98	0.17	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	-	1.51
105	Regulation of Joint Stock Companies	216296.95	0.00	0.00	0.00	0.00	20.46	9.52	0.00	6.94	0.06	0.03	0.00	-	0.00
106	Fees for Stamping Weights and Measures	301.49	72.59	1108.23	2851.73	61.86	495.59	2487.01	571.96	219.36	2838.96	1938.05	476.96	-	1222.59
107	Census	1092.23	0.00	0.00	0.00	0.00	0.00	14.01	0.02	0.00	0.02	0.00	0.00	-	0.01
108	Trade Demonstration and Publicity	0.00	0.00	0.00	0.00	0.00	0.01	25.35	0.00	0.00	0.02	0.00	0.00	-	0.00
109	Sale Proceeds of Liquor etc.	0.00	0.00	0.00	0.00	325.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112	Contribution from Railways towards payment of world bank loan from Mumbai Urban	14434.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
113	No Minor Head Description	2168.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
114	Penalties Realised under SEBI Act	10578.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Regulation of Other Business Undertakings	0.00	0.88	0.00	436.34	0.00	0.12	0.00	456.71	5.46	157.69	313.57	0.00	-	0.00
201	Land Ceilings	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.77	0.00	0.00	-	0.00
202	Meteorology	4211.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Receipts	10868.01	0.55	2.02	192.86	0.00	32.69	0.00	35.14	0.00	4297.03	33.10	859.08	-	0.45
900	Deduct - Refunds	-178.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
012	102.10	6.39	42.56	0.00	0.42	0.00	72.03	0.00	4.66	0.00	203.47	0.00	0.00	0.00	0.00	57.44	0.00	0.00	503.55
101	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.12	0.00	0.00	13.79
102	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	34.03	0.23	0.00	62074.54
103	0.00	0.00	5.79	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	35323.49
104	0.00	0.00	3.23	0.00	0.00	0.00	0.00	0.00	42.83	0.00	0.00	0.00	0.00	0.00	0.00	4.48	1.22	0.00	3162.10
105	0.00	0.00	17.78	0.00	0.00	0.00	0.00	0.00	5.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216357.23
106	5142.00	4465.81	1602.14	11526.06	18.39	126.66	13.63	0.00	1341.82	1374.92	1562.76	18.02	5155.44	2103.21	153.24	6782.88	727.47	2293.90	59054.73
107	2616.24	656.15	3.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2023.23	3.07	0.00	0.00	1873.71	8282.27
108	0.00	0.00	3.51	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.63
109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.12
112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14434.88
113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2168.86
114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10578.80
200	321.09	620.86	1355.57	747.45	0.00	0.00	0.00	0.00	4.27	59.94	690.81	0.00	2582.15	219.86	0.00	935.72	134.25	322.03	9364.77
201	0.00	17.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1081.22	1.01	15.78	1992.30
202	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	0.00	0.00	4219.17
800	8843.97	9.87	172.49	846.10	0.00	0.25	0.51	26.87	8.06	3430.62	8321.29	0.00	332.92	186.13	0.05	10.54	4.79	106.31	38621.70
900	-0.50	0.00	-0.32	-3.16	0.00	0.00	0.00	0.00	0.00	0.00	-3.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-185.50

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir*	Jharkhand
	Total 1475 : Receipts from Other General Economic Services	360224.73	77.36	1110.25	3480.93	387.48	558.66	2536.07	1077.41	231.76	8173.12	2286.04	1336.04	-	1224.68

No.64-1475-ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March,2020-Contd.

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	17024.90	5776.59	3211.76	13117.19	18.81	126.91	86.17	26.87	1409.91	4865.48	10774.84	18.02	8070.51	4532.43	156.36	8920.10	870.32	4611.73	466323.43

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 64-A-3475-ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	Regulation of Patents,Designs and Trade Marks	19964.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
105	Regulation of Joint Stock Companies	16730.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
106	Regulation of Weights and Measures	1946.76	86.98	635.05	1703.78	849.40	1742.73	1330.23	667.15	395.72	2108.27	456.87	219.77	-	308.87
107	Regulation of Markets	34.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
108	Urban Oriented Employment Programmes	2886.21	414.00	562.12	0.00	0.00	0.00	3935.05	0.00	0.00	1008.58	0.00	0.00	-	0.00
115	Financial Support for Infrastructure Development	1185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	-	0.00
117	Commission for Gold Monetisation Scheme, 2015	4369.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
200	Regulation of Other Business Undertakings	0.00	0.00	100.44	23.41	0.00	0.00	0.00	195.39	0.00	362.23	11.39	0.00	-	0.00
201	Land Ceilings (Other than Agricultural Land)	0.00	0.00	0.00	0.00	0.00	331.82	0.00	0.00	0.00	482.59	233.12	0.00	-	38.58
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1185.49	0.00	0.00	0.00	0.00	0.00	-	0.00
793	Special Central Assistance for Scheduled Caste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
796	Tribal Area Sub-Plan	1.60	0.00	0.00	0.00	0.00	0.00	196.56	0.00	0.00	150.50	0.00	7.15	-	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	72416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
798	International Co-operation	8272.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	Other Expenditure	88701.46	0.00	0.00	0.00	171.21	133.79	0.00	0.98	0.00	6666.63	25.26	0.00	-	0.00
902	Deduct-Amount met from Agriculturists Rehabilitation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6666.63	0.00	0.00	-	0.00
911	Deduct-Recoveries of Overpayments	-241.35	0.00	0.00	-0.01	0.00	-0.30	0.00	0.00	0.00	-0.13	0.00	0.00	-	0.00
	Total 00 : No Sub Major Head -	**216267.86**	**500.98**	**1297.61**	**1727.18**	**1020.61**	**2208.04**	**6647.33**	**863.52**	**395.72**	**4112.04**	**736.64**	**226.92**	**0.00**	**347.45**
	Total 3475: Expenditure on Other General Economic Services	**216267.86**	**500.98**	**1297.61**	**1727.18**	**1020.61**	**2208.04**	**6647.33**	**863.52**	**395.72**	**4112.04**	**736.64**	**226.92**	**-**	**347.45**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-A-3475-ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2020

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
001	0.00	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48
102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19964.94
105	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16730.11
106	2180.01	3129.37	1961.24	6352.34	421.80	622.85	457.54	871.28	941.25	400.44	269.84	224.86	1222.77	1291.62	594.66	5237.84	650.61	1669.19	40951.09
107	6558.47	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6682.28
108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.91	10.00	10903.36	0.00	0.00	0.00	0.00	0.00	19853.23
115	0.00	124.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1324.39
117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4369.86
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2349.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2349.21
192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5228.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5228.91
196	771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.00
200	80.69	21.76	456.07	359.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.54	0.00	0.00	1122.57	0.00	106.39	3401.81
201	0.00	3970.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.47	0.00	869.85	0.00	0.00	543.36	0.00	173.67	6649.60
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1185.49
793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3289.29	0.00	0.00	0.00	0.00	0.00	3289.29
794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.68	0.00	0.00	0.00	0.00	0.00	628.68
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.81
797	137744.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	220160.69
798	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8272.46
800	210000.00	0.00	2.54	1.00	0.00	0.00	0.00	126.44	0.00	0.00	0.00	0.00	715.68	0.00	0.00	583.03	0.00	0.00	307128.02
902	0.00	-28.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-99.66	0.00	0.00	0.00	0.00	0.00	-6795.09
911	-81.40	-1.44	0.00	-1.37	0.00	0.00	0.00	0.00	-0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-326.49
Total 00	**357253.46**	**7215.42**	**2419.85**	**6711.90**	**510.80**	**624.33**	**457.54**	**997.72**	**940.77**	**400.44**	**7988.34**	**234.86**	**28091.51**	**1291.62**	**599.66**	**7486.80**	**650.61**	**1949.24**	**662176.77**
	357253.46	**7215.42**	**2419.85**	**6711.90**	**510.80**	**624.33**	**457.54**	**997.72**	**940.77**	**400.44**	**7988.34**	**234.86**	**28091.51**	**1291.62**	**599.66**	**7486.80**	**650.61**	**1949.24**	**662176.77**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2019-20

(Capital Expenditure- During the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	424.08	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	18940.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Land Ceilings (Other than Agricultural Land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102 Civil Supplies	1176.74	0.00	19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.09	-	0.00
107 Census	1744.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112 Statistics	991.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
115 Financial Support for Infrastructure Development	0.00	0.00	0.00	776.22	0.00	0.00	0.00	0.00	0.00	0.00	14324.11	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Compensation to Land Holders on Abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	-	0.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	47.10	0.00	0.00	0.00	0.00	0.00	0.00	9365.19	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	11.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	1245.31	0.00	0.16	752.38	246.78	0.00	0.00	0.00	0.00	0.00	0.00	13763.10	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
911 No Minor Head Description	0.00	0.00	0.00	-140.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912 Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-6251.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5475: Capital Outlay on Other General Economic Services (During the Year 2019-20)	**24098.23**	**0.00**	**19.18**	**-4804.28**	**246.78**	**0.00**	**424.08**	**0.00**	**0.00**	**25.00**	**23689.30**	**13769.19**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.72	79.51
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.08
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18940.18
101	0.00	-0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.31
102	10014.05	0.00	0.00	161.58	0.00	0.00	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	0.93	0.00	0.00	0.00	11380.48
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1744.24
112	0.00	0.00	0.00	0.00	0.00	0.00	20.99	432.74	0.00	9089.38	0.00	0.00	0.00	0.00	0.00	27.71	0.00	0.00	10562.58
115	0.00	220733.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235833.98
190	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.64
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01	4276.60	3409.03	0.00	0.00	7383.36	36.65	0.00	0.00	0.00	24520.94
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	0.00	2622.03	0.00	0.00	12389.03	14.71	0.00	0.00	0.00	15061.08
800	1508.79	838.87	0.00	73.80	0.00	0.00	165.00	88.50	876.00	11.00	12735.88	0.00	9581.97	59630.59	24.19	12.84	0.00	0.00	101555.16
901	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-140.96
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6251.20
	11522.84	**221722.21**	**0.00**	**235.25**	**0.00**	**0.00**	**185.99**	**521.24**	**964.57**	**13376.98**	**18769.01**	**0.00**	**9581.97**	**79402.98**	**76.48**	**40.55**	**0.00**	**78.72**	**413946.27**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
001 Direction and Administration	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
051 Construction	0.00	0.00	0.00	0.00	0.00	0.00	1302.77	0.00	0.00	0.00	0.00	0.00	-	0.00
052 Machinery and Equipment	93362.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
101 Land Ceilings (Other than Agricultural Land)	0.00	0.00	0.00	8.66	0.00	8.02	7.36	24.06	0.00	0.16	0.00	29.46	-	1.55
102 Civil Supplies	15091.12	0.00	3853.61	621.35	2840.66	150.90	14.26	0.00	51.64	725.71	0.00	9.08	-	0.00
103 Land Ceiling for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
107 Census	3763.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
112 Statistics	204218.66	0.00	90.07	0.00	1255.64	0.00	153.60	0.00	0.00	0.00	0.00	0.00	-	0.00
115 Financial Support for Infrastructure Development	19439.45	0.00	0.00	40321.29	0.00	0.00	0.00	0.00	0.00	0.00	57210.54	0.00	-	0.00
190 Investments in Public Sector and Other Undertakings	345.22	523.55	0.00	529.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
191 Consumer's Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	0.00	0.00	-	0.00
195 Investments in Cooperatives	0.00	0.00	0.00	781.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
202 Compensation to Land Holders on Abolition of Zamindari System	0.00	0.00	0.00	1456.59	0.00	295.53	4654.10	374.97	0.00	518.15	0.00	23.82	-	119.04
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	91316.24	0.00	0.00	0.00	0.00	0.00	0.00	37103.04	0.00	-	0.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	35052.25	0.00	0.00	212.53	0.00	0.00	0.00	0.00	0.00	-	4572.06
797 Transfer to/from Reserve Fund and Deposit Accounts	1250000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800 Other Expenditure	447816.28	0.00	967.13	436605.25	2202.72	0.88	11027.64	0.00	0.00	129.38	0.00	131816.40	-	0.00
901 Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
902 Deduct - Amount met from Reserve Fund/Deposit Account	0.00	0.00	0.00	-99.46	0.00	-295.53	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.23	111.02
051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1302.77
052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93362.57
101	995.01	77.39	74.14	258.78	0.00	0.00	0.00	0.00	0.00	4.93	129.84	0.00	45.14	0.00	0.00	0.00	0.00	5.89	1670.39
102	53632.29	0.00	37.18	2768.65	0.00	0.00	0.00	0.00	0.00	0.00	1838.44	45.84	141.00	57.50	381.95	0.00	0.00	0.00	82261.18
103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.07
107	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3763.77
112	0.00	0.00	0.00	0.00	0.00	0.00	23.18	3235.19	0.00	313873.41	0.00	0.00	2449.54	0.00	0.00	27.71	0.00	0.00	525327.00
115	0.00	734907.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851879.21
190	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5560.00	0.00	0.00	0.00	0.00	20.01	0.00	0.00	7128.72
191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95
195	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.89
202	546.09	0.00	1033.63	-24.49	0.00	0.00	0.00	0.00	1037.37	0.00	4616.91	0.00	1006.39	0.00	0.00	-1380.61	0.00	6279.76	20557.25
789	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.52	41204.33	56802.26	0.00	0.00	46307.64	83.86	0.00	0.00	2187.78	275009.67
796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.44	0.00	42749.39	0.00	0.00	46704.84	14.71	0.00	0.00	1149.63	130479.85
797	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250000.00
800	14020.22	138948.90	154.90	798.55	185.06	0.00	435.00	1442.18	8223.51	4050.85	204603.04	0.00	42155.46	443022.48	363.06	12.84	0.00	1934.74	1890916.47
901	0.00	0.00	0.00	-22.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-22.95
902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-394.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2019-20

(Capital Expenditure- Up to the Year 2019-20)

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
911	No Minor Head Description	-190.70	0.00	0.00	-143.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
912	Deduct-Recoveries of unspent balance	0.00	0.00	0.00	-8407.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Total 5475: Capital Outlay on Other General Economic Services (Up to the Year 2019-20)		**2033846.37**	**523.55**	**4910.81**	**598043.40**	**6299.02**	**159.80**	**17372.26**	**399.03**	**51.64**	**1411.35**	**94313.58**	**131878.76**	**-**	**4692.65**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 64-B-5475-ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Minor Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-334.50
912	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8407.52
	69193.61	**874084.22**	**1299.85**	**3778.63**	**185.06**	**0.00**	**458.18**	**4677.37**	**9289.84**	**359133.52**	**316515.95**	**45.84**	**45797.53**	**536092.46**	**843.58**	**-1320.05**	**0.00**	**11668.01**	**5125645.82**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an an addendum to each of the three volumes.

No.64-C-7475-ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
101	**General Financial Instutions-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
102	**Trading Institutions-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
103	**Civil Supplies-**														
	Balance 1st April, 2019	6136.48	0.00	436.34	1942.00	0.00	48.64	357.10	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	6136.48	0.00	436.34	1942.00	0.00	48.64	357.10	0.00	0.00	0.00	0.00	0.00	-	0.00
190	**Loans to Public Sector and Other Understandings-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
195	**Loans to Consumer Co-operatives-**														
	Balance 1st April, 2019	1.38	0.00	0.00	267.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	1.38	0.00	0.00	267.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.64-C-7475-ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
101																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14838.18	0.00	0.00	0.00	0.00	0.00	0.00	14838.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.18	0.00	0.00	0.00	0.00	0.00	0.00	1634.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16472.36	0.00	0.00	0.00	0.00	0.00	0.00	16472.36
102																			
	4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16
103																			
	134.92	0.00	0.00	183.29	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	39378.20	0.00	0.00	0.00	0.00	48621.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18
	134.92	0.00	0.00	181.11	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	39378.20	0.00	0.00	0.00	0.00	48619.01
190																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	0.00	17.52
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	0.00	17.52
195																			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.49
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.64-C-7475-ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
796	**Tribal Area Sub-Plan-**														
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
800	**Other Loans-**														
	Balance 1st April, 2019	1049.98	0.00	0.00	0.00	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Repaid during the year	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Balance 31st March, 2020	999.98	0.00	0.00	0.00	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total 7475 : Loans for Other General Economic Services														
	Balance 1st April, 2019	**7187.84**	**0.00**	**436.34**	**2209.11**	**0.00**	**186.92**	**357.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Advanced during the year	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Repaid during the year	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Balance 31st March, 2020	**7137.84**	**0.00**	**436.34**	**2209.11**	**0.00**	**186.92**	**357.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.64-C-7475-ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March,2020 and the BALANCES of such LOANS at the commencement and at the end of the year 2019-20

(` in lakh)

Minor Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
796																			
	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.24
800																			
	-8.22	3.97	0.00	37901.87	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39077.14
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	-8.22	3.97	0.00	37901.87	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39027.14
	130.86	**3.97**	**0.00**	**38085.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**4.22**	**14838.18**	**17.52**	**39378.20**	**0.00**	**0.00**	**0.00**	**0.00**	**102835.92**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1634.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1634.18**
	0.00	**0.00**	**0.00**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.18**
	130.86	**3.97**	**0.00**	**38083.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**4.22**	**16472.36**	**17.52**	**39378.20**	**0.00**	**0.00**	**0.00**	**0.00**	**104417.92**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

ADDENDUM TO COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Data pertaining to Jammu and Kashmir

Combined State : 01-04-2019 to 30-10-2019

Union Territory : 31-10-2019 to 31-03-2020

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
(III) ECONOMIC SERVICES							
0401	Crop Husbandry	00	No Sub Major Head -	103	Seeds	49.99	68.59
0401	Crop Husbandry	00	No Sub Major Head -	104	Receipts from Agricultural Farms	7.05	28.50
0401	Crop Husbandry	00	No Sub Major Head -	119	Receipts from Horticulture and Vegetable Crops	736.56	651.04
0401	Crop Husbandry	00	No Sub Major Head -	800	Other Receipts	10.64	1.66
0403	Animal Husbandry	00	No Sub Major Head -	102	Receipts from Cattle and Buffalo development	137.27	100.72
0403	Animal Husbandry	00	No Sub Major Head -	103	Receipts from Poultry development	72.90	43.27
0403	Animal Husbandry	00	No Sub Major Head -	104	Receipts from Sheep and Wool development	128.59	90.40
0403	Animal Husbandry	00	No Sub Major Head -	105	Receipts from Piggery development	0.00	0.14
0403	Animal Husbandry	00	No Sub Major Head -	106	Receipt from Fodder and Feed Development	0.13	1.31
0403	Animal Husbandry	00	No Sub Major Head -	108	Receipts from Other Livestock development	2.25	1.91
0403	Animal Husbandry	00	No Sub Major Head -	501	Services and Service Fees	0.00	5.60
0403	Animal Husbandry	00	No Sub Major Head -	800	Other Receipts	123.99	99.37
0405	Fisheries	00	No Sub Major Head -	102	Licence Fees, Fines etc.	75.44	57.47
0405	Fisheries	00	No Sub Major Head -	103	Sale of fish, fish-seeds etc.	140.61	196.02
0405	Fisheries	00	No Sub Major Head -	800	Other Receipts	164.07	90.07
0406	Forestry and Wild Life	01	Forestry-	101	Sale of Timber and other forest produce	927.22	634.93
0406	Forestry and Wild Life	01	Forestry-	102	Receipts from social and farm forestries	0.72	0.40
0406	Forestry and Wild Life	01	Forestry-	103	Receipts from environmental forestry	26.01	68.37
0406	Forestry and Wild Life	01	Forestry-	104	Receipts from Forest Plantations	0.03	0.00
0406	Forestry and Wild Life	01	Forestry-	800	Other Receipts	147.54	78.01
0406	Forestry and Wild Life	02	Environmental Forestry and Wild Life-	112	Public Gardens	238.70	49.54
0406	Forestry and Wild Life	02	Environmental Forestry and Wild Life-	800	Other Receipts	84.64	62.55
0408	Food Storage and Warehousing	00	No Sub Major Head -	800	Other Receipts	1097.40	47.16

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0425	Co-operation	00	No Sub Major Head -	101	Audit Fees	2.98	3.90
0425	Co-operation	00	No Sub Major Head -	800	Other Receipts	0.11	0.06
0435	Other Agricultural Programmes	00	No Sub Major Head -	800	Other Receipts	33.49	22.37
0515	Other Rural Development Programmes	00	No Sub Major Head -	800	Other Receipts	18.48	8.06
0575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Receipt Creditable to Consolidated Fund	286.22	0.00
0701	Medium Irrigation	01	Surface Water-	601	Ranbir Canal	3.86	1.00
0701	Medium Irrigation	01	Surface Water-	602	Pratap Canal	0.55	3.12
0701	Medium Irrigation	01	Surface Water-	619	Martand Canal	5.00	0.19
0701	Medium Irrigation	01	Surface Water-	630	Dadi Canal	6.00	0.00
0701	Medium Irrigation	01	Surface Water-	631	Ahizi Canal	0.13	0.73
0701	Medium Irrigation	01	Surface Water-	632	Zainagir Canal	0.00	0.20
0701	Medium Irrigation	01	Surface Water-	@	Receipts from All Projects	0.00	0.00
0701	Medium Irrigation	80	General-	800	Other Receipts	21577.58	60667.44
0702	Minor Irrigation	80	General -	800	Other Receipts	477.73	194.88
0801	Power	80	General -	800	Other Receipts	169296.85	119665.66
0851	Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	2.14	8.09
0851	Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	5.74	0.70
0851	Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	6.11	2.93
0851	Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	161.19	99.04
0851	Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	16.30	102.64
0851	Village and Small Industries	00	No Sub Major Head -	800	Other Receipts	0.19	1.15
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	102	Mineral concession fees, rents and royalties	1419.83	387.20
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	104	Mines Department	0.00	358.52
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	800	Other Receipts	1416.76	715.62
1054	Roads and Bridges	00	No Sub Major Head -	800	Other Receipts	14.84	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
1452	Tourism	00	No Sub Major Head -	105	Rent and Catering Receipts	3.34	3.37
1452	Tourism	00	No Sub Major Head -	800	Other Receipts	197.21	49.90
1475	Other General Economic Services	00	No Sub Major Head -	106	Fees for Stamping Weights and Measures	80.56	48.50
1475	Other General Economic Services	00	No Sub Major Head -	800	Other Receipts	103.50	87.50
TOTAL (III) ECONOMIC SERVICES						**199308.44**	**184809.8**
TOTAL: B- NON-TAX REVENUE							
C - GRANTS-IN-AID AND CONTRIBUTIONS							
1601	Grants-In-Aid From Central Government	06	Centrally Sponsered Schemes	101	Central Assistance/Share	414066.09	340682.18
1601	Grants-In-Aid From Central Government	06	Centrally Sponsered Schemes	102	Externally Aided Projects - Grants for Centrally Sponsored Schemes	4024.93	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	101	Post Devolution revenue Deficit Grant	824950.00	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	102	Grants for Rural Local Bodies	121960.78	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	103	Grants for Urban Local Bodies (2085)	17350.00	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	104	Grants-in-aid for State Disaster Response Fund (3156)	40500.00	0.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	104	Grants under proviso to Article 275(1) of the Constitution	5410.00	0.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	108	Grants from Central Road Fund	12084.00	4948.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	113	Special Assistance	20736.93	1173450.38

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	114	Compensation for loss of Revenue arising out of implementation of GST	103200.00	124727.53
TOTAL:C -GRANTS-IN-AID AND CONTRIBUTIONS						**1564282.73**	**1643808.09**
TOTAL: REVENUE RECEIPTS						**3005197.97**	**2255733.92**

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
C- ECONOMIC SERVICES							
2401	Crop Husbandry	00	No Sub Major Head -	001	Direction and Administration	11885.01	10936.32
2401	Crop Husbandry	00	No Sub Major Head -	103	Seeds	269.83	387.63
2401	Crop Husbandry	00	No Sub Major Head -	104	Agricultural Farms	646.64	835.92
2401	Crop Husbandry	00	No Sub Major Head -	105	Manures and Fertilizers	182.15	175.89
2401	Crop Husbandry	00	No Sub Major Head -	107	Plant Protection	1911.77	1818.42
2401	Crop Husbandry	00	No Sub Major Head -	108	Commercial Crops	387.37	379.90
2401	Crop Husbandry	00	No Sub Major Head -	109	Extension and Farmers' Training	2526.28	1954.09
2401	Crop Husbandry	00	No Sub Major Head -	111	Agricultural Economics and Statistics	20.05	19.30
2401	Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	298.47	269.45
2401	Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	9436.57	7626.28
2401	Crop Husbandry	00	No Sub Major Head -	800	Other Expenditure	169.96	138.15
2401	Crop Husbandry	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.45	-8.26
2402	Soil and Water Conservation	00	No Sub Major Head -	001	Direction and Administration	1977.43	1916.82
2402	Soil and Water Conservation	00	No Sub Major Head -	101	Soil Survey and Testing	719.74	643.82
2402	Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	1475.06	1406.40
2402	Soil and Water Conservation	00	No Sub Major Head -	103	Land Reclamation and Development	21.35	13.32
2402	Soil and Water Conservation	00	No Sub Major Head -	109	Extension and Training	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2402	Soil and Water Conservation	00	No Sub Major Head -	796	Tribal Area Sub-Plan	0.00	0.00
2402	Soil and Water Conservation	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2402	Soil and Water Conservation	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.35	-1.38
2402	Soil and Water Conservation	80	No Sub Major Head Desc	911	No Min Head Desc	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	001	Direction and Administration	28363.47	27080.60
2403	Animal Husbandry	00	No Sub Major Head -	101	Veterinary Services and Animal Health	5.38	0.00
2403	Animal Husbandry	00	No Sub Major Head -	102	Cattle and Buffalo Development	9.88	0.00
2403	Animal Husbandry	00	No Sub Major Head -	103	Poultry Development	1.90	0.00
2403	Animal Husbandry	00	No Sub Major Head -	104	Sheep and Wool Development	10.15	0.00
2403	Animal Husbandry	00	No Sub Major Head -	106	Other Live Stock Development	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	107	Fodder and Feed Development	292.17	353.88
2403	Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	113	Administrative Investigation and Statistics	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-34.21	0.00
2403	Animal Husbandry	03	No Sub Major Head-	104	No Min Head Desc	0.00	0.00
2403	Animal Husbandry	80	No Sub Major Head-	911	No Min Head Desc	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2405	Fisheries	00	No Sub Major Head -	001	Direction and Administration	4732.48	3906.89
2405	Fisheries	00	No Sub Major Head -	101	Inland Fisheries	0.00	0.00
2405	Fisheries	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2405	Fisheries	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	0.00
2406	Forestry and Wild Life	00	No Sub Major Head Desc-	001	No Min Head Desc	0.00	0.00
2406	Forestry and Wild Life	00	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	001	Direction and Administration	24167.35	19759.03
2406	Forestry and Wild Life	01	Forestry -	003	Education and Training	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	004	Reserach	634.89	625.27
2406	Forestry and Wild Life	01	Forestry -	005	Survey and Utilization of Forest Resources	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	070	Communications and Buildings	17.10	17.56
2406	Forestry and Wild Life	01	Forestry -	101	Forest Conservation, Development and Regeneration	4.37	25.68
2406	Forestry and Wild Life	01	Forestry -	102	Social and Farm Forestry	12235.97	10003.98
2406	Forestry and Wild Life	01	Forestry -	105	Forest Produce	119.63	290.67
2406	Forestry and Wild Life	01	Forestry -	112	Rasin and Turpentine Factories	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	800	Other Expenditure	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2406	Forestry and Wild Life	01	Forestry -	911	Deduct Recoveries of Overpayments	-1.72	-3.90
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	001	Direction and Adminsitration	3332.27	3377.22
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	110	Wild Life Preservation	2336.51	2100.45
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	112	Public Gardens	1680.43	1485.07
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	800	Other Expenditure	0.00	0.00
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	911	Dedcut - Recoveries of Overpayments	0.00	-1.34
2406	Forestry and Wild Life	04	Afforestation and Ecology Development -	101	National Afforestation and Ecology Development Programme	0.00	0.00
2406	Forestry and Wild Life	80	General -	911	Deduct Recoveries of overpayments	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	001	Direction and Administration	8263.34	6855.99
2408	Food, Storage And Warehousing	01	Food -	101	Procurement and Supply	8865.48	501.06
2408	Food, Storage And Warehousing	01	Food -	102	Food Subsidies	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	103	Food Processing	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	001	Direction and Administration	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	101	Rural Godowns Programme	275.41	190.69
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	800	Other Expenditure	139.51	40.05
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	911	Deduct-Recoveries of Overpayments	-1.56	0.00
2415	Agricultural Research And Education	01	Crop Husbandry -	004	Research	199.47	183.29
2415	Agricultural Research And Education	80	General -	120	Assistance to Other Institutions	14725.00	23494.00
2415	Agricultural Research And Education	80	General -	800	Other Expenditure	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	001	Direction and Administration	1837.07	1474.82
2425	Co-Operation	00	No Sub Major Head -	101	Audit of Co-operatives	506.17	400.88
2425	Co-Operation	00	No Sub Major Head -	108	Assistance to Other Co-operatives	62.50	225.00
2425	Co-Operation	00	No Sub Major Head -	277	Co-operative Education	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	101	Marketing Facilities	1503.19	1125.00
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	102	Grading and Quality Control Facilities	377.00	323.47
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	800	Other Expenditure	222.89	197.89
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	911	Deduct- Recoveries of Overpayments	0.00	-0.14

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2501	Special Programmes for Rural Development	01	Integrated Rural Development Programme -	001	Direction and Administration	0.00	0.00
2501	Special Programmes for Rural Development	01	Integrated Rural Development Programme -	800	Other Expenditure	0.00	0.00
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	001	Direction and Administration	1176.16	2338.75
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	800	Other Expenditure	136.36	101.60
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	911	Deduct Recoveries of Overpayments	-0.06	-0.77
2501	Special Programmes for Rural Development	04	Integrated Rural Energy Planning Programme -	105	Project Implementation	0.00	0.00
2501	Special Programmes for Rural Development	05	Waste Land Development -	101	National Waste Land Development Programme	0.00	0.00
2505	Rural Employment	01	National Programmes -	701	Jawahar Rozgar Yojna	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	101	Regulation of Land Holding and Tenancy	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	102	Consolidation of Holdings	1.34	0.00
2506	Land Reforms	00	No Sub Major Head -	103	Maintenance of Land Records	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2515	Other Rural Development Programmes	00	No Sub Major Head -	001	Direction and Administration	7560.69	6501.74
2515	Other Rural Development Programmes	00	No Sub Major Head -	004	Research	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2515	Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	0.00	0.00
2515	Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	11837.42	10604.33
2515	Other Rural Development Programmes	00	No Sub Major Head -	800	Other Expenditure	2847.23	3378.97
2515	Other Rural Development Programmes	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-13.63	-1.95
2515	Other Rural Development Programmes	80	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	253	District Administration	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	255	Police	1013.30	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	258	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	259	Public Works	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	277	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	278	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	280	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	281	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	282	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	285	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	288	No Sub Major Head-	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2575	Other Special Areas Programmes	02	Backward Areas -	298	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	304	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	305	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	307	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	309	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	310	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	312	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	313	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	314	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	321	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	334	Power Projects	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	339	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	670	Misc	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	799	Suspense	0.00	0.00
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Transfer to Council Fund	25569.93	0.00
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	114	Amount Transffer to Kargil	28355.27	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	800	No Sub Major Head-	0.00	0.00
2700	Major Irrigation	01	Major Irrigation Project -	001	Direction and Administration	314.34	237.86
2700	Major Irrigation	01	Major Irrigation Project -	601	Ranbir Canal	132.98	71.99
2700	Major Irrigation	01	Major Irrigation Project -	602	Partap Canal	48.94	12.98
2700	Major Irrigation	01	Major Irrigation Project -	603	Kathua Feeder Canal	40.00	8.99
2700	Major Irrigation	01	Major Irrigation Project -	@	All Projects	0.00	0.00
2701	Medium Irrigation	00	Medium Irrigation Projects - Commerical/Non Commerical	911	Deduct- Recoveries of Overpayments	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	001	Directon and Administration	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	052	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	539	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	601	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	602	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	603	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	605	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	607	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	609	No Min Head Desc-	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	01	Major Irrigation- Commercial -	610	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	611	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	612	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	617	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	618	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	619	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	622	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	629	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	630	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	799	Suspense	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	911	Deduct-Recoveries of Overpayment	0.00	0.00
2701	Medium Irrigation	02	Major Irrigation- Non-Commercial -	001	Direction and Administration	0.00	0.00
2701	Medium Irrigation	02	Major Irrigation- Non-Commercial -	052	No Min Head Desc	0.00	0.00
2701	Medium Irrigation	03	Medium Irrgigation-Commercial -	052	No Min Head Desc	0.00	0.00
2701	Medium Irrigation	03	Medium Irrgigation-Commercial -	800	Other Expenditure	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	001	Direction and Administration	2702.04	2239.03
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	052	Machinery and Equipment	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	539	Dudder Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	609	Rajal Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	610	Ranjan Lift Scheme	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	612	Tawi Lift Irrigation	935.68	380.31
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	618	Pargwal Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	619	Martand Canal	36.64	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	629	Kashtigarh Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	630	Dadi Canal	54.93	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	631	Azi Canal	13.20	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	799	Suspense	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	911	Deduct -Recoveries of Overpayment	0.00	0.00
2701	Medium Irrigation	80	General -	001	Direction And Administration	188.63	101.20
2701	Medium Irrigation	80	General -	005	Survey And Investigation	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	80	General -	052	Machinery And Equipment	0.00	0.00
2701	Medium Irrigation	80	General -	799	Suspense	0.00	0.00
2701	Medium Irrigation	80	General -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	80	General -	911	Deduct-Recoveries Of Overpayments	-9.30	0.00
2702	Minor Irrigation	01	Surface Water -	102	Lift Irrigation Schemes	0.00	0.00
2702	Minor Irrigation	01	Surface Water -	103	Diversion Schemes	0.00	0.00
2702	Minor Irrigation	01	Surface Water -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	02	Ground Water -	052	Machinery and Equipment	0.00	0.00
2702	Minor Irrigation	02	Ground Water -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	80	General -	001	Direction and Administration	22813.50	16186.44
2702	Minor Irrigation	80	General -	005	Investigation	0.00	0.00
2702	Minor Irrigation	80	General -	052	Machinery and Equipment	0.00	0.00
2702	Minor Irrigation	80	General -	799	Suspense	0.00	0.00
2702	Minor Irrigation	80	General -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	80	General -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2705	Command Area Development	00	No Sub Major Head -	602	Command Area Kashmir	414.16	327.53
2705	Command Area Development	00	No Sub Major Head -	603	Command Area Jammu	1323.33	1000.81
2705	Command Area Development	00	No Sub Major Head -	800	Other Expenditure	149.46	124.17
2705	Command Area Development	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.06	0.00
2711	Flood Control and Drainage	00	No sub Major Head Desc-	911	No Min Head Desc-	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2711	Flood Control and Drainage	01	Flood Control -	001	Direction and Administration	6490.69	4652.11
2711	Flood Control and Drainage	01	Flood Control -	050	No Min Head Desc	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	052	Machinery and Equipment	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	103	Civil Works	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	799	Suspense	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	800	Other Expenditure	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	911	Deduct -Recoveries of Overpayment	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	001	Direction and Administration	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	103	Civil Works	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	799	Suspense	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	800	Other Expenditure	0.00	0.00
2801	Power	01	Hydel Generation -	001	Direction and Administration	0.00	0.00
2801	Power	01	Hydel Generation -	052	Machinery and Equipment	0.00	0.00
2801	Power	01	Hydel Generation -	101	Purchase of Power	271549.84	185722.35
2801	Power	01	Hydel Generation -	800	Other Expenditure	0.00	0.00
2801	Power	02	Thermal Power Generation -	001	Direction and Administration	0.00	0.00
2801	Power	02	Thermal Power Generation -	601	No Min Head Desc	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	001	Direction and Administration	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	052	Machinery and Equipment	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	04	Diesel/Gas Power Generation -	609	No Min Head Desc	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	800	Other Expenditure	0.00	0.00
2801	Power	05	Transmission and Distribution -	001	Direction and Administration	4675.13	53622.10
2801	Power	05	Transmission and Distribution -	052	Machinery and Equipment	11.03	0.00
2801	Power	05	Transmission and Distribution -	602	Transmission Line, Sopore	524.57	65.15
2801	Power	05	Transmission and Distribution -	603	Transmission Line, Bemina, Srinagar	502.07	60.66
2801	Power	05	Transmission and Distribution -	604	Transmission Line, Janipur	585.48	68.42
2801	Power	05	Transmission and Distribution -	605	Transmission Line, Gladni	578.36	62.63
2801	Power	05	Transmission and Distribution -	606	Transmission Line, Udhampur	786.78	94.50
2801	Power	05	Transmission and Distribution -	607	Transmission Line, Pampore	937.35	106.42
2801	Power	05	Transmission and Distribution -	608	No Min Head Desc	0.00	0.00
2801	Power	05	Transmission and Distribution -	609	Load Despatch MT Jammu	151.58	16.01
2801	Power	05	Transmission and Distribution -	610	Load Despatch MT Srinagar	192.57	29.42
2801	Power	05	Transmission and Distribution -	799	Suspense	0.00	0.00
2801	Power	05	Transmission and Distribution -	800	Other Expenditure	0.00	0.00
2801	Power	05	Transmission and Distribution -	911	Deduct Recoveries of Overpayments	0.00	-22.59

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	06	Rural Electrification -	001	Direction and Administration	75691.53	287.52
2801	Power	06	Rural Electrification -	052	Machinery and Equipment	45.90	0.00
2801	Power	06	Rural Electrification -	611	Rural Electrification, Jammu	7409.80	883.78
2801	Power	06	Rural Electrification -	612	Rural Electrification, Kathua	2438.47	259.59
2801	Power	06	Rural Electrification -	613	Rural Electrification, Poonch	843.38	97.52
2801	Power	06	Rural Electrification -	614	Rural Electrification, Rajouri	1932.56	224.49
2801	Power	06	Rural Electrification -	615	Rural Electrification, Udhampur	2509.08	303.84
2801	Power	06	Rural Electrification -	616	Rural Electrification, Batote	514.64	56.62
2801	Power	06	Rural Electrification -	617	Rural Electrification, Doda	811.66	96.44
2801	Power	06	Rural Electrification -	618	Rural Electrification, Srinagar	7600.90	961.26
2801	Power	06	Rural Electrification -	619	Rural Electrification, Anantnag	1324.78	152.01

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	06	Rural Electrification -	620	Rural Electrification, Awantipora	549.73	101.96
2801	Power	06	Rural Electrification -	621	Rural Electrification, Pulwana	1789.08	202.60
2801	Power	06	Rural Electrification -	622	Rural Electrification, Baramulla	1117.73	138.61
2801	Power	06	Rural Electrification -	623	Rural Electrification, Budgam	1362.68	161.86
2801	Power	06	Rural Electrification -	624	Rural Electrification, Handwara	1279.72	163.45
2801	Power	06	Rural Electrification -	625	Rural Electrification, Kulgam	1052.37	114.22
2801	Power	06	Rural Electrification -	626	Rural Electrification, Sambal	605.79	67.89
2801	Power	06	Rural Electrification -	627	Rural Electrification, Sopore	3143.15	305.39
2801	Power	06	Rural Electrification -	628	Rural Electrification, Bijbehara	1736.89	207.97
2801	Power	06	Rural Electrification -	629	Rural Electrification, Ganderbal	1369.50	172.58

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	06	Rural Electrification -	630	Rural Electrification, Vijaypur	932.31	102.49
2801	Power	06	Rural Electrification -	631	Commercial PDD Srinagar	0.00	0.00
2801	Power	06	Rural Electrification -	632	No Min Head Desc	0.00	0.00
2801	Power	06	Rural Electrification -	633	Rural Electrification, Kishtwar	673.26	81.14
2801	Power	06	Rural Electrification -	799	Suspense	0.00	0.00
2801	Power	06	Rural Electrification -	800	Other Expenditure	0.00	0.00
2801	Power	06	Rural Electrification -	911	Deduct Recoveries of Overpayments	0.00	-0.03
2801	Power	80	General -	001	Direction and Administration	537.36	111.77
2801	Power	80	General -	004	Research and Development	406.67	40.52
2801	Power	80	General -	005	Investigation	311.08	339.01
2801	Power	80	General -	052	Machinery and Equipment	0.00	1.57
2801	Power	80	General -	800	Other Expenditure	112.69	0.00
2801	Power	80	General -	911	Deduct-Recoveries of Overpayments	-85.11	0.00
2851	Village and Small Industries	00	No Sub Major Head -	001	Direction and Administration	389.16	333.46
2851	Village and Small Industries	00	No Sub Major Head -	003	Training	600.00	300.00
2851	Village and Small Industries	00	No Sub Major Head -	004	Research and Development	501.53	403.21
2851	Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	99.92	80.23
2851	Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	2984.46	2415.47

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2851	Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	1357.55	1051.89
2851	Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	6551.25	5112.49
2851	Village and Small Industries	00	No Sub Major Head -	105	Khadi and Village Industries	948.28	1340.00
2851	Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	4677.05	3989.15
2851	Village and Small Industries	00	No Sub Major Head -	200	Other Village Industries	0.00	0.00
2851	Village and Small Industries	00	No Sub Major Head -	800	Other Expenditure	0.47	0.00
2851	Village and Small Industries	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.45	-7.40
2851	Village and Small Industries	80	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2852	Industries	80	General -	001	Direction and Administration	0.00	0.00
2852	Industries	80	General -	003	Industrial Education-Research and Training	0.00	0.00
2852	Industries	80	General -	102	Industrial Productivity	0.00	0.00
2853	Non - Ferrous Mining and Metallurgical Industries	02	Regulation and Development of Mines -	001	Direction and Administration	2991.48	2363.02
2853	Non - Ferrous Mining and Metallurgical Industries	02	Regulation and Development of Mines -	911	Deduct - Recoveries of Overpayments	-1.20	0.00
3054	Roads and Bridges	01	National Highways -	052	Machinery and Equipment	0.00	0.00
3054	Roads and Bridges	01	National Highways -	101	National Highways Permanent Bridges	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3054	Roads and Bridges	01	National Highways -	104	National Highways Urban Links	0.00	0.00
3054	Roads and Bridges	01	National Highways -	337	Road Works	0.00	0.00
3054	Roads and Bridges	01	National Highways -	799	Suspense	0.00	0.00
3054	Roads and Bridges	01	National Highways -	800	Other Expenditure	0.00	0.00
3054	Roads and Bridges	02	Strategic and Border Roads -	337	Road Works	0.00	0.00
3054	Roads and Bridges	02	Strategic and Border Roads -	799	Suspense	0.00	0.00
3054	Roads and Bridges	03	State Highways -	102	Bridges	0.00	0.00
3054	Roads and Bridges	03	State Highways -	103	Maintenance and Repairs	0.00	0.00
3054	Roads and Bridges	03	State Highways -	337	Road Works	0.00	0.00
3054	Roads and Bridges	03	State Highways -	799	Suspense	0.00	0.00
3054	Roads and Bridges	03	State Highways -	800	Other Expenditure	0.00	0.00
3054	Roads and Bridges	04	District and Other Roads -	105	Maintenance and Repairs	0.00	0.00
3054	Roads and Bridges	04	District and Other Roads -	337	Road Works	0.00	0.00
3054	Roads and Bridges	04	District and Other Roads -	800	Other Expenditure	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	052	No Min Head Desc	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	102	Bridges	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	337	Road Works	0.00	0.00
3054	Roads and Bridges	80	General -	001	Direction and Administration	8181.55	5801.92
3054	Roads and Bridges	80	General -	004	Research and Development	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3054	Roads and Bridges	80	General -	052	Machinery and Equipment	0.00	0.00
3054	Roads and Bridges	80	General -	107	Railway Safety Works	0.00	0.00
3054	Roads and Bridges	80	General -	797	Transfers to/from Reserve Fund/Deposit Accounts	12084.00	4948.00
3054	Roads and Bridges	80	General -	799	Suspense	0.00	0.00
3054	Roads and Bridges	80	General -	800	Other Expenditure	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	190	Assistance to Public Sector and Other Undertakings	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	191	No Min Head Desc	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	911	Deduct- Recoveries of Over Payments	0.00	0.00
3435	Ecology and Environment	00	No Sub Major Head Desc-	800	No Min Head Desc	0.00	0.00
3435	Ecology and Environment	01	Survey(Botanical) -	001	Direction and Administration	0.00	0.00
3435	Ecology and Environment	01	Survey(Botanical) -	004	Research	0.00	0.00
3435	Ecology and Environment	02	Survey(Zoological) -	800	Other Expenditure	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	003	Environmental Education/Training/Extension	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	101	Conservation Programmes	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	102	Environmental Planning and Co-ordination	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	103	Research and Ecological Regeneration	0.00	0.00
3435	Ecology and Environment	04	Prevention and Control of Pollution -	103	Prevention of Air and Water Pollution	1659.30	1217.92
3435	Ecology and Environment	04	Prevention and Control of Pollution -	800	Other Expenditure	762.90	466.64
3435	Ecology and Environment	04	Prevention and Control of Pollution -	911	Deduct-Recoveries of Overpayments	0.00	0.00
3435	Ecology and Environment	60	Others -	800	Other Expenditure	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	090	Secretariat	4779.11	2734.89
3451	Secretariat - Economic Services	00	No Sub Major Head -	092	Other Offices	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	101	Planning Commission/Planning Board	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	102	District Planning Machinery	12.12	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	103	Rular Development	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	-0.12
3452	Tourism	01	Tourist Infrastructure -	101	Tourist Centres	371.06	409.76
3452	Tourism	01	Tourist Infrastructure -	102	Tourist Accommodation	785.29	639.13
3452	Tourism	01	Tourist Infrastructure -	103	Tourist Transport Service	0.00	0.00
3452	Tourism	01	Tourist Infrastructure -	800	Other Expenditure	2016.22	3970.07
3452	Tourism	01	Tourist Infrastructure -	911	Deduct-Recoveries of Overpayments	-11.79	-790.50

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3452	Tourism	80	General -	001	Direction and Administration	2707.54	4245.11
3452	Tourism	80	General -	003	Training	0.00	0.00
3452	Tourism	80	General -	104	Promotion and Publicity	231.03	174.31
3452	Tourism	80	General -	800	Other Expenditure	932.93	983.02
3452	Tourism	80	General -	911	Deduct-Recoveries of Overpayments	0.00	0.00
3454	Census Surveys and Statistics	01	Census -	001	Direction and Administration	191.28	152.57
3454	Census Surveys and Statistics	01	Census -	101	Computerisation of Census Data	0.00	0.00
3454	Census Surveys and Statistics	01	Census -	800	Other Expenditure	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	110	Gazetter and Statistical Memoirs	51.13	41.37
3454	Census Surveys and Statistics	02	Surveys and Statistics -	111	Vital Statistics	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	112	Economic Advice and Statistics	2869.70	2301.53
3454	Census Surveys and Statistics	02	Surveys and Statistics -	201	National Sample Survey Organisation	524.32	342.50
3454	Census Surveys and Statistics	02	Surveys and Statistics -	202	Indian Statistical Institute	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	205	State Statistical Agency	284.15	230.84
3454	Census Surveys and Statistics	02	Surveys and Statistics -	800	Other Expenditure	9.32	7.26
3454	Census Surveys and Statistics	02	Surveys and Statistics -	911	Deduct- Recoveries of Overpayments	0.00	0.00
3475	Other General Economic Services	00	No Sub Major Head -	102	Regulation of Patents,Designs and Trade Marks	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3475	Other General Economic Services	00	No Sub Major Head -	106	Regulation of Weights and Measures	530.64	457.34
3475	Other General Economic Services	00	No Sub Major Head -	115	Financial Support for Infrastructure Development	50.00	10.00
3475	Other General Economic Services	00	No Sub Major Head -	201	Land Ceilings (Other than Agricultural Land)	0.00	0.00
3475	Other General Economic Services	00	No Sub Major Head -	800	Other Expenditure	5.75	96.90
3475	Other General Economic Services	02	No Suib Major Head Desc-	112	No Min Head Desc	0.00	0.00
TOTAL: C ECONOMIC SERVICES						**719580.95**	**472094.34**
D- GRANTS-IN-AID AND CONTRIBUTIONS						**0**	**0**
TOTAL: D GRANTS-IN-AID AND CONTRIBUTIONS						**119734.57**	**396695.5**
TOTAL: EXPENDITURE MET FROM REVENUE						**3024417.97**	**2271943.28**

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES									
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	001	Direction and Administration	0.00	46.05	0.00	46.05
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	052	Mechinary and Equipment	0.00	0.51	0.00	0.51
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	101	Farming Co-operatives	0.00	2647.35	0.00	2647.35
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	102	Food Grains Crops	0.00	0.38	0.00	0.38
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	103	Seeds	233.11	5576.02	2318.28	7894.30
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	104	Agricultural Farms	0.07	15311.84	0.00	15311.84
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	105	Manures and Fertilizers	-0.01	3299.60	0.00	3299.60
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	107	Plant Protection	0.00	7110.39	0.00	7110.39
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	108	Commercial Crops	0.00	2340.13	0.00	2340.13
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	105.72	4365.76	555.55	4921.31
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	114	Development of Oil Seed	0.00	105.47	0.00	105.47
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	573.97	33726.61	9869.52	43596.13
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	2330.39	0.00	2330.39
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	800	Other Expenditure	1686.78	117805.92	16915.35	134721.27
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	911	Deduct Recovery of over Payment	0.00	-26.29	0.00	-26.29
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	001	Direction and Administration	0.00	3246.43	0.00	3246.43

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	101	Soil Survey and Testing	4.08	1331.16	295.32	1626.48
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	54.22	15846.70	173.72	16020.42
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	203	Land Reclamation and Development	0.00	4.49	0.00	4.49
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	800	Other Expenditure	0.00	18667.22	0.00	18667.22
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	001	Direction and Administration	0.00	1171.60	0.00	1171.60
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	101	Veterinary Services and Animal Health	701.67	26074.64	3910.82	29985.46
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	102	Cattle and Buffalo Development	0.00	360.23	0.00	360.23
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	103	Poultry Development	0.00	384.27	0.00	384.27
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	104	Sheep and Wool Development	0.00	5635.90	0.00	5635.90
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	106	Other Live-Stock Development	0.00	12.52	0.00	12.52
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	107	Fodder and Feed Development	0.00	1318.55	139.06	1457.61
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	0.00	1.72	0.00	1.72
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	800	Other Expenditure	0.00	2182.98	0.00	2182.98
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	102	Dairy Development Projects	0.00	410.85	0.00	410.85
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	560.15	0.00	560.15
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	800	Other Expenditure	0.00	185.44	0.00	185.44

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	900	Deduct Receipts and Recoveries	0.00	-0.30	0.00	-0.30
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	001	Direction and Administration	0.00	1073.61	0.00	1073.61
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	052	Machinery and Equipment	0.00	5.26	0.00	5.26
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	101	Inland Fisheries	0.00	379.31	0.00	379.31
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	102	Estuarine/Brackish Water Fisheries	0.00	4.07	0.00	4.07
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	103	Marine Fisheries	0.00	17.33	0.00	17.33
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	105	Processing, Preservation and Marketing	0.00	19.99	0.00	19.99
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	109	Extension and Training	0.00	11.48	0.00	11.48
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	191	Fishermen's Co-operatives	0.00	13.30	0.00	13.30
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	800	Other Expenditure	351.00	20705.20	691.48	21396.68
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	070	Communication and Buildings	0.00	649.06	0.00	649.06
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	101	Forest Conservation, Development and Regeneration	0.00	49.43	0.00	49.43
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	102	Social and Farm Forestry	0.00	113.03	0.00	113.03
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	105	Forest Produce	0.00	285.78	0.00	285.78
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	800	Other Expenditure	1411.72	60812.42	1593.96	62406.38
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	001	Direction and Administration	0.00	8.10	0.00	8.10
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	110	Wild Life	0.00	1399.61	27.78	1427.39
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	112	Public Gardens	640.04	27962.30	1132.34	29094.64
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	800	Other Expenditure	0.00	2064.29	0.00	2064.29

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4408	Capital Outlay on Food Storage and Warehousing	00	No Sm Head Desc -	911	No Min Head Desc	0.00	0.00	0.00	0.00
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	101	Procurement and Supply	2879.48	345861.08	11562.55	357423.63
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	103	Food Processing	0.00	410.79	0.00	410.79
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	800	Other Expenditure	0.00	-21822.02	0.00	-21822.02
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	911	Deduct Refund	0.00	0.00	0.00	0.00
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	101	Rural Godown Programmes	0.00	76.27	0.00	76.27
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	190	Investments in Public Sector and Other Undertakings	0.00	37.62	0.00	37.62
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	800	Other Expenditure	28.81	2185.63	1641.92	3827.55
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	911	Deduct Recoveries of Overpayments	0.00	-0.84	0.00	-0.84
4415	Capital Outlay on Agricultural Research and Education	01	Crop Husbandry -	004	Research	0.00	491.11	0.00	491.11
4415	Capital Outlay on Agricultural Research and Education	01	Crop Husbandry -	800	Other Expenditure	0.00	13.19	0.00	13.19
4415	Capital Outlay on Agricultural Research and Education	03	Animal Husbandry -	277	Education	0.00	7.83	0.00	7.83
4415	Capital Outlay on Agricultural Research and Education	04	Dairy Development -	800	Other Expenditure	0.00	0.90	0.00	0.90
4415	Capital Outlay on Agricultural Research and Education	80	General -	277	Education	0.00	33023.41	1769.45	34792.86
4415	Capital Outlay on Agricultural Research and Education	80	General -	800	Other Expenditure	0.00	71.00	0.00	71.00
4416	Investment in Agricultural Financial Institutions	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	0.40	0.00	0.40
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	001	Direction and Administration	0.00	2507.79	0.00	2507.79
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	004	Research and Evaluation	0.00	32.34	0.00	32.34

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	106	Investments in multipurpose Rural Co-operatives	0.00	26.33	0.00	26.33
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	107	Investments in Credit Co-operatives	0.00	370.89	0.00	370.89
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	108	Investments in other Co-operatives	0.00	4958.03	0.00	4958.03
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	84.02	26931.28	335.20	27266.48
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	200	Other Investments	0.00	2310.68	0.00	2310.68
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	800	Other Expenditure	0.00	3023.60	0.00	3023.60
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	101	Marketing Facilities	0.00	387.37	0.00	387.37
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	190	Investments in Public Sector and Other Undertakings	0.00	0.41	0.00	0.41
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	800	Other Expenditure	0.00	16.87	0.00	16.87
4435	Capital Outlay on Other Agricultural Programmes	60	Others -	800	Other Expenditure	0.00	2.68	0.00	2.68
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	129637.78	190494.77	0.00	190494.77
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	18708.47	75117.07	6975.97	82093.04
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	103	Rural Development	42295.34	221061.99	28630.59	249692.58
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	800	Other Expenditure	33264.37	539262.00	32806.90	572068.90
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	911	Deduct Recoveries of overpayments	0.00	0.00	0.00	0.00
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	253	District Administration	0.00	2012.15	0.00	2012.15
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	259	Public Works	0.00	30085.25	0.00	30085.25
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	277	Education	0.00	83.10	0.00	83.10

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	280	Medical	0.00	38.12	0.00	38.12
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	282	Public Health, Sanitation and Water Works	0.00	2967.13	0.00	2967.13
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	285	Information and Publicity	0.00	5.35	0.00	5.35
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	288	Food, Fair Price Shops	0.00	882.85	0.00	882.85
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	298	Co-operation	0.00	304.27	0.00	304.27
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	305	Agriculture	0.00	46.32	0.00	46.32
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	306	Minor Irrigation	0.00	1554.96	0.00	1554.96
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	307	Soil and Water Conservation	0.00	181.92	0.00	181.92
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	309	Food and Nutrition	0.00	76.17	0.00	76.17
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	310	Animal Husbandry	0.00	15.69	0.00	15.69
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	313	Forest	-10.64	1137.54	0.00	1137.54
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	314	Community Development	0.00	330.46	0.00	330.46
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	321	Village and Small Scale Industries	0.00	22.08	0.00	22.08
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	333	Irrigation and Flood Control Projects	0.00	2988.00	0.00	2988.00
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	334	Power Project	0.00	10869.98	0.00	10869.98
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	601	Purchase of Mini Bus	0.00	0.51	0.00	0.51
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	602	Flood Control and Anti-Sea Erosion Projects	0.00	246.13	0.00	246.13

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	603	Upgradation (as Per 8th Finance Commission)	0.00	220.23	0.00	220.23
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	800	Other Expediture	0.00	782.03	0.00	782.03
4575	Capital Outlay on Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Ladakh Autonomous Hill Development Council Fund	6820.17	209565.06	0.00	209565.06
4575	Capital Outlay on Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	114	Kargil Autonomous Hill Development Council	5058.24	103880.92	0.00	103880.92
4575	Capital Outlay on Other Special Areas Programmes	60	Others -	800	Other Expenditure	0.00	585.54	0.00	585.54
4701	Capital Outlay on Medium Irrigation	00	Medium Irrigation Projects - Commercial/Non-Commercial	@	Total Capital Exp - All Projects	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	001	Direction and Administration	0.00	2663.66	0.00	2663.66
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	052	Machinery and Equipment	0.00	159.81	0.00	159.81
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	381	ANS Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	382	Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	383	Modernisation of Canals	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	534	No Min Head Desc	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	535	Khambhalav Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	601	Remodeling of Ranbir Canal	0.00	16456.77	0.00	16456.77
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	602	Dam on River Sasoi	8.48	5142.94	0.00	5142.94
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	603	Moj Irrigation Scheme	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	604	Dam on River Brahamani	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	605	Ranghola Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	606	Wadhvan Bhoghavo Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	607	Khodiar(Shetrunji)Project	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	608	Wartoo Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	609	Machhu Irrigation Scheme-Stage-I	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	610	Fulzar Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	611	Karad Irrigation Scheme	18.75	1828.32	0.00	1828.32
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	612	Patadungri Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	613	Jojwa Wadhwan Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	614	Rajwasna Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	615	Limbdi Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	616	Other Works each costing ` Ten Crore and less	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	617	No Min Head Desc	0.00	2885.65	0.00	2885.65
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	619	Vadia Khambhi Jadia Irrigation Scheme	10.09	1770.62	0.00	1770.62
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	630	Sindhari Irrigation Scheme	11.12	2395.68	0.00	2395.68
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	631	Shell Dedwamal Irrigation Scheme	0.00	1610.55	0.00	1610.55

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	632	Zainagir Canal	25.27	773.54	8.75	782.29
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	633	Thebi Water Resources Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	634	Veradi Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	635	No Min Head Desc	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	636	Bakrol Irrigation Scheme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	637	No Min Head Desc	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	799	Suspense	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	01		@	Irrigation Projects	0.00	41541.88	0.00	41541.88
4701	Capital Outlay on Medium Irrigation	02	Major Irrigation -Non-Commercial -	001	Direction and Administration	0.00	34.03	0.00	34.03
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	001	Direction and Administration	436.78	36902.44	196.33	37098.77
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	052	Machinery and Equipment	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	382	Accelerated Irrigation benefit programme	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	383	Modernisation of Canals	0.00	0.00	0.00	0.00
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	612	Ravi Rawi Lift Irrigation Scheme	121.36	8356.45	198.91	8555.36
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	@	Irrigation Projects	0.00	441.74	0.00	441.74
4701	Capital Outlay on Medium Irrigation	80	General -	001	Direction and Administration	0.00	18.66	0.00	18.66
4701	Capital Outlay on Medium Irrigation	80	General -	005	Survey and Investigation	0.00	13.56	0.00	13.56

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4701	Capital Outlay on Medium Irrigation	80	General -	052	Machinery & Equipment	0.00	90.69	0.00	90.69
4701	Capital Outlay on Medium Irrigation	80	General -	800	Other Expenditure	3.00	2675.22	0.00	2675.22
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	101	Surface Water	1475.09	171228.94	5988.51	177217.45
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	102	Ground Water	0.00	17.04	0.00	17.04
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	800	Other Expenditure	0.00	34816.62	0.00	34816.62
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	911	Deduct-Recoveries of overpayments.	0.00	0.00	0.00	0.00
4705	Capital Outlay on Command Area Development	00	All Projects -	602	Command Area Kashmir	39.08	17518.79	192.98	17711.77
4705	Capital Outlay on Command Area Development	00	All Projects -	603	Command Area Jammu	36.70	8730.87	185.85	8916.72
4705	Capital Outlay on Command Area Development	00	All Projects -	800	Other Expenditure	0.00	5956.35	0.00	5956.35
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	001	Direction and Administration	0.00	1620.14	0.00	1620.14
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	052	Machinery and Equipment	0.00	15.28	0.00	15.28
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	103	Civil Works	5866.77	166831.48	7382.90	174214.38
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	799	suspense	0.00	-4.85	0.00	-4.85
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	800	Other Expenditure	0.00	1117.18	0.00	1117.18
4711	Capital Outlay on Flood Control Projects	03	Drainage -	001	Direction and Administration	0.00	16.22	0.00	16.22
4711	Capital Outlay on Flood Control Projects	03	Drainage -	103	Civil Works	0.00	6.01	0.00	6.01
4711	Capital Outlay on Flood Control Projects	03	Drainage -	800	Other Expenditure	0.00	0.05	0.00	0.05
4711	Capital Outlay on Flood Control Projects	03	Drainage -	911	Deduct-Recoveries of Overpayments	0.00	-0.54	0.00	-0.54

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	01	Hydel Generation -	001	Direction and Administration	0.00	414.58	0.00	414.58
4801	Capital Outlay on Power Projects	01	Hydel Generation -	052	Machinery and Equipment	0.00	0.73	0.00	0.73
4801	Capital Outlay on Power Projects	01	Hydel Generation -	190	Investments in Public Sector and other Undertakings	0.00	14791.72	0.00	14791.72
4801	Capital Outlay on Power Projects	01	Hydel Generation -	799	Suspense	0.00	105675.96	0.00	105675.96
4801	Capital Outlay on Power Projects	01	Hydel Generation -	800	Other Expenditure	0.00	111709.63	312.94	112022.57
4801	Capital Outlay on Power Projects	02	Thermal Power Generation -	001	Direction and Administration	0.00	587.39	0.00	587.39
4801	Capital Outlay on Power Projects	02	Thermal Power Generation -	799	Suspense	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	001	Direction and Administration	0.00	25.70	0.00	25.70
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	645	M.V. DG Sets	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	646	DG Sets in five blocks	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	647	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	648	DG Station	0.00	3826.72	0.00	3826.72
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	649	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	650	O&M 3MV	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	651	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	652	DG Station, Kargil	0.00	3334.96	0.00	3334.96
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	654	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	676	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	799	Suspense	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	800	Other Expenditure	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	@	All Projects	0.00	56857.14	0.00	56857.14
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	001	Direction and Administration	0.00	134172.13	18192.78	152364.91
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	052	Machinery and Equipment	0.00	27.47	0.00	27.47
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	502	No Min Head Desc	0.00	2.56	0.00	2.56
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	503	Transmission Line Hiranagar Batal	0.00	1028.61	0.00	1028.61
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	504	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	505	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	506	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	507	Bhishna Mirahshib Transmission	0.00	115.54	0.00	115.54
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	536	Burm Canal Transmission Line	0.00	66.38	0.00	66.38
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	537	Burn Bishnah Transmission Line	0.00	1919.89	0.00	1919.89
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	538	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	540	Aug of Grid Station	0.00	323.46	0.00	323.46
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	598	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	599	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	601	132-K.V Badampora Transmission Line	0.00	25453.36	0.00	25453.36
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	602	220 KV Gladini Udampur	0.00	71.26	0.00	71.26
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	603	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	604	Buran Kishenpur Transmission Line	0.00	1809.12	0.00	1809.12
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	605	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	606	220-DC Thein Hiranagar	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	607	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	608	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	609	Rajouri, Poonch Transmission Line	0.00	1608.45	0.00	1608.45
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	610	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	611	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	612	Awantipora Lassipora Transmission Line	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	613	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	615	Reasai Kalakoti	0.00	896.38	0.00	896.38
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	616	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	617	Bemina Zainkote Transmission Line	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	618	Zainkote Sazigeripora Transmission Line	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	619	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	620	Shifting of Airport Line Station Jammu	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	622	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	623	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	624	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	625	Grid station Bhemina	0.00	1304.01	0.00	1304.01
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	626	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	627	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	628	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	629	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	630	Grid Station, Shoori	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	631	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	632	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	634	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	635	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	636	Grid Station Hiranagar	0.00	101.73	0.00	101.73
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	637	Grid Station,Buran	0.00	4361.69	0.00	4361.69

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	638	No Min Head Desc	0.00	1.78	0.00	1.78
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	639	Grid Station Mahanpur	0.00	159.97	0.00	159.97
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	640	Grid Station darba	0.00	1028.41	0.00	1028.41
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	641	Grid satation dorba	0.00	46.00	0.00	46.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	642	Grid Station sidhra	0.00	24.49	0.00	24.49
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	643	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	644	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	653	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	665	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	667	Rural Electrification of Tube Wells in Kandi Areas, Electrification of Tourist Spots in J&K	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	669	Udhampur/Srinagar including Link between Jammu/Srinagar	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	670	Sub-Transmission Lines and Improvement in Distribution System	0.00	53730.71	0.00	53730.71
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	671	L.T. Distribution System	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	672	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	673	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	674	Aug 132/66 KV GS Hiranagar From 42 to 72	0.00	0.30	0.00	0.30
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	677	Other Grid Station-Udhampur/Srinagar	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	678	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	679	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	680	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	681	Transmission Line Zainakote Alustang	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	682	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	683	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	684	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	685	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	686	Draba Chandook	0.00	38.59	0.00	38.59
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	687	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	688	Buran reasi	0.00	66.01	0.00	66.01
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	689	Buran reasi Transmission Line	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	690	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	691	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	692	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	693	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	694	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	695	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	696	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	697	Grid Station, Bari Brahamna	0.00	2189.33	0.00	2189.33
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	698	Grid Station, Gangyal	0.00	1405.17	0.00	1405.17
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	699	Grid Station, Bishnah	0.00	5647.88	0.00	5647.88
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	700	Grid stataion chandak	0.00	766.53	0.00	766.53
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	701	Grid Station Katra	0.00	1234.48	0.00	1234.48
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	702	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	703	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	704	Grid station siot	0.00	19.05	0.00	19.05
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	705	Grid Stataion pani chak	0.00	1345.34	0.00	1345.34
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	706	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	707	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	708	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	709	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	710	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	711	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	712	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	713	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	714	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	715	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	716	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	717	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	718	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	719	K.V Line bays	0.00	73.85	0.00	73.85
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	720	132 Barn Siot Kalakote Transmission Line	0.00	826.51	0.00	826.51
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	721	132/kv sc	0.00	47.73	0.00	47.73
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	722	No Min Head Desc	0.00	0.00	0.00	0.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	723	132 kv Line bays	0.00	7.60	0.00	7.60
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	724	220/132 KV G/S Bhisna	0.00	177.31	0.00	177.31
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	725	LILO of 132	0.00	29.99	0.00	29.99
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	726	No Min Head Desc	0.00	0.00	0.00	0.00

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	727	D/C Barn Bhishna	0.00	190.08	0.00	190.08
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	728	132 KV 2 NOs	0.00	6.76	0.00	6.76
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	729	132/33 KV G.stn bttl	0.00	1132.98	0.00	1132.98
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	730	132/33 KV Grid	0.00	1188.84	0.00	1188.84
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	731	22 KV Line Bays at Grid Station	0.00	285.35	0.00	285.35
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	750	120 MVA Grid Station Reasi	0.00	29.76	0.00	29.76
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	799	Suspense	0.00	-35.18	0.00	-35.18
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	800	Other Expenditure	7916.25	644683.39	15.00	644698.39
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	@	All Projects	0.00	203308.26	0.00	203308.26
4801	Capital Outlay on Power Projects	06	Rural Electrification -	001	Direction and Administration	0.00	10807.43	0.00	10807.43
4801	Capital Outlay on Power Projects	06	Rural Electrification -	052	Machinery and Equipment	0.00	18.77	0.00	18.77
4801	Capital Outlay on Power Projects	06	Rural Electrification -	799	Suspense	0.00	0.67	0.00	0.67
4801	Capital Outlay on Power Projects	06	Rural Electrification -	800	Other Expenditure	0.00	95.77	0.00	95.77
4801		06		@		0.00	2828.54	0.00	2828.54
4801	Capital Outlay on Power Projects	80	General -	004	Research and Development	0.00	0.13	0.00	0.13
4801	Capital Outlay on Power Projects	80	General -	799	Suspense	0.00	6.73	0.00	6.73
4801	Capital Outlay on Power Projects	80	General -	800	Other Expenditure	0.00	17380.09	0.00	17380.09
4801	Capital Outlay on Power Projects	80	General -	911	Deduct Recoveries of Over Payments	0.00	-1.99	0.00	-1.99
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	001	Direction and Administration	0.00	195.70	0.00	195.70
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	0.00	73455.39	0.00	73455.39

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	992.57	41969.19	4958.51	46927.70
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	452.65	9623.50	763.58	10387.08
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	332.18	16840.01	5146.09	21986.10
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	105	Khadi and Village Industries	524.07	4495.08	886.19	5381.27
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	43.91	10188.08	323.92	10512.00
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	108	Powerloom Industries	0.00	14.41	0.00	14.41
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	109	Composite Village and Small Industries Co-operatives	0.00	6.20	0.00	6.20
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	11540.80	0.00	11540.80
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	200	Other Village Industries	0.00	4.84	0.00	4.84
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	800	Other Expenditure	441.25	13529.42	1512.49	15041.91
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	911	Deduct- Recoveries of Overpayments	0.00	-3.13	0.00	-3.13
4852	Capital Outlay on Iron and Steel Industries	01	Mining -	800	Other Expenditure	0.00	368.97	0.00	368.97
4852	Capital Outlay on Iron and Steel Industries	02	Manufacture -	190	Investments in Public Sector and Other Undertakings	0.00	712.50	268.50	981.00
4852	Capital Outlay on Iron and Steel Industries	02	Manufacture -	800	Other Expenditure	313.50	19842.77	0.00	19842.77
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	004	Research and Development	0.00	81.73	0.00	81.73
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	190	Investments in Public Sector and Other Undertakings	66.75	2522.02	200.00	2722.02

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	800	Other Expenditure	50.00	5139.85	0.00	5139.85
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	60	Other Mining and Metallurgical Industries -	800	Other Expenditure	0.00	25.95	0.00	25.95
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries	01	Cement -	004	Research and Development	0.00	24.06	0.00	24.06
4858	Capital Outlay on Engineering Industries	60	Other Engineering Industries -	190	Investments in Public Sector and Other Undertakings	0.00	125.23	0.00	125.23
4860	Capital Outlay on Consumer Industries	01	Textiles -	800	Other Expenditure	0.00	139.40	0.00	139.40
4860	Capital Outlay on Consumer Industries	05	Paper and Newsprint -	800	Other Expenditure	0.00	1.52	0.00	1.52
4860	Capital Outlay on Consumer Industries	60	Others -	600	Others	0.00	2992.85	0.00	2992.85
4875	Capital Outlay on Other Industries	60	Other Industries -	800	Other Expenditure	0.00	6.01	0.00	6.01
4885	Other Capital Outlay on Industries and Minerals	01	Investments in Industrial Financial Institutions -	190	Investments in Public Sector and Other Undertakings	0.00	3464.70	0.00	3464.70
4885	Other Capital Outlay on Industries and Minerals	01	Investments in Industrial Financial Institutions -	200	Other Investments	0.00	223.91	0.00	223.91
4885	Other Capital Outlay on Industries and Minerals	60	Others -	800	Other Expenditure	0.00	584.30	0.00	584.30
5054	Capital Outlay on Roads and Bridges	01	National Highways -	052	Machinery and Equipment	0.00	24.25	0.00	24.25
5054	Capital Outlay on Roads and Bridges	01	National Highways -	101	Permanent Bridges	0.00	182.39	0.00	182.39
5054	Capital Outlay on Roads and Bridges	01	National Highways -	337	Road Works	0.00	5031.67	0.00	5031.67
5054	Capital Outlay on Roads and Bridges	01	National Highways -	800	Other Expenditue	0.00	1264.44	0.00	1264.44
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	101	Bridges	0.00	10.31	0.00	10.31

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	337	Road Works	0.00	887.07	0.00	887.07
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	800	Other Expenditure	0.00	37.53	0.00	37.53
5054	Capital Outlay on Roads and Bridges	03	State Highways -	001	Direction and Administration	0.00	160.87	0.00	160.87
5054	Capital Outlay on Roads and Bridges	03	State Highways -	052	Machinery and Equipment	0.00	318.84	0.00	318.84
5054	Capital Outlay on Roads and Bridges	03	State Highways -	101	Bridges	28671.83	932406.92	43329.88	975736.80
5054	Capital Outlay on Roads and Bridges	03	State Highways -	337	Road Works	0.00	22919.40	0.00	22919.40
5054	Capital Outlay on Roads and Bridges	03	State Highways -	794	Special Central Assistance for Tribal Sub-Plan	0.00	241.82	0.00	241.82
5054	Capital Outlay on Roads and Bridges	03	State Highways -	796	Tribal Area Sub-Plan	0.00	63.57	0.00	63.57
5054	Capital Outlay on Roads and Bridges	03	State Highways -	799	Suspense	0.00	4.60	0.00	4.60
5054	Capital Outlay on Roads and Bridges	03	State Highways -	800	Other Expenditure	0.00	178261.01	0.00	178261.01
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	101	Bridges	0.00	3290.34	0.00	3290.34
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	337	Road Works	0.00	24125.47	0.00	24125.47
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	800	Other Expenditure	0.00	153036.51	0.00	153036.51
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	101	Bridges	0.00	1173.87	0.00	1173.87
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	337	Road Works	27966.02	126973.32	19317.95	146291.27
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	800	Other Expenditure	0.00	305.72	0.00	305.72
5054	Capital Outlay on Roads and Bridges	80	General -	001	Direction and Administration	0.00	250.86	0.00	250.86

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5054	Capital Outlay on Roads and Bridges	80	General -	004	Research	0.00	0.38	0.00	0.38
5054	Capital Outlay on Roads and Bridges	80	General -	052	Machinery and Equipment	0.00	60.14	0.00	60.14
5054	Capital Outlay on Roads and Bridges	80	General -	796	Tribal Area Sub-Plan	0.00	90.78	0.00	90.78
5054	Capital Outlay on Roads and Bridges	80	General -	797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	39959.00	0.00	39959.00
5054	Capital Outlay on Roads and Bridges	80	General -	800	Other Expenditure	0.00	5021.25	0.00	5021.25
5054	Capital Outlay on Roads and Bridges	80	General -	902	Deduct - Amount met From Reserve Fund And Deposit Account	-7217.21	-125283.82	-2417.66	-127701.48
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	050	Lands and Buildings	0.00	551.68	0.00	551.68
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	102	Acquisition of Fleet	0.00	1727.37	0.00	1727.37
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	103	Workshop Facilities	0.00	158.26	0.00	158.26
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	16880.44	5751.33	22631.77
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	800	Other Expenditure	38.00	7007.27	53.60	7060.87
5056	Capital Outlay on Inland Water Transport	00	No Sub Major Head -	104	Navigation	0.00	2774.37	0.00	2774.37
5275	Capital Outlay on Other Communication Services	00	No Sub Major Head -	101	Other Communication Facilities	0.00	0.40	0.00	0.40
5275	Capital Outlay on Other Communication Services	00	No Sub Major Head -	800	Other Expenditure	0.00	1.69	0.00	1.69
5425	Capital Outlay on Other Scientific and Environmental Research	00	No Sub Major Head -	208	Ecology and Environment	57.79	2389.33	120.83	2510.16
5425	Capital Outlay on Other Scientific and Environmental Research	00	No Sub Major Head -	800	Other Expenditure	0.00	13544.26	157.40	13701.66
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	101	Tourist Centre	0.00	2269.53	0.00	2269.53
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	102	Tourist Accommodation	0.00	13073.01	0.00	13073.01
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	103	Tourist Transport	0.00	1.99	0.00	1.99
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	800	Other Expenditure	0.00	4458.10	0.00	4458.10

ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE IN RESPECT OF ECONOMIC SERVICES OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5452	Capital Outlay on Tourism	80	General -	104	Promotion and Publicity	0.00	4185.42	0.00	4185.42
5452	Capital Outlay on Tourism	80	General -	190	Investments in Public Sector and Other Undertakings	0.00	3987.56	0.00	3987.56
5452	Capital Outlay on Tourism	80	General -	800	Other Expenditure	2252.22	200502.13	10337.44	210839.57
5465	Investments in General Financial and Trading Institutions	01	Investments in General Financial Institutions -	190	Investments in Public Sector and Other Undertakings	0.00	60744.34	0.00	60744.34
5465	Investments in General Financial and Trading Institutions	01	Investments in General Financial Institutions -	800	Other Expenditure	0.00	74.90	0.00	74.90
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	101	Land Ceilings (Other than Agricultural Land)	0.00	116.64	0.00	116.64
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	102	Civil Supplies	0.00	27.80	0.00	27.80
5475	Economic Services	00	No Sub Major Head -	103	Land	0.00	64.28	0.00	64.28
5475	Economic Services	00	No Sub Major Head -	112	Statistics	0.00	34.92	38.70	73.62
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	115	Financial Support for Infrastructure Development	0.00	100.00	0.00	100.00
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	748.00	0.00	748.00
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	202	Compensation to Land Holders on Abolition of Zamindari System	0.00	5.77	0.00	5.77
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	800	Other Expenditure	9140.79	548526.24	74800.32	623326.56
TOTAL: C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES						**324623.47**	**6611151.72**	**319569.78**	**6930721.50**
TOTAL: CAPITAL EXPENDITURE HEADS						**452203.17**	**10300075.44**	**542219.64**	**10842292.11**

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF ECONOMIC SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)

(in lakh)

LOANS FOR ECONOMIC SERVICES

6401	Loans for Crop Husbandry	00	No Sub Major Head -	106	High Yielding Varieties Programmes	38.17	38.17	0.00	0.00	0.00	0.00	38.17	38.17
6401	Loans for Crop Husbandry	00	No Sub Major Head -	111	Agricultural Education	698.73	698.49	0.00	0.00	0.24	0.07	698.49	698.42
6401	Loans for Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	289.86	289.86	0.00	0.00	0.00	0.23	289.86	289.63
6401	Loans for Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	47.51	47.51	0.00	0.00	0.00	0.00	47.51	47.51
6401	Loans for Crop Husbandry	00	No Sub Major Head -	800	Other Loans	859.86	858.64	0.00	0.00	1.22	0.50	858.64	858.14
6402	Loans for Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	5.12	5.12	0.00	0.00	0.00	0.00	5.12	5.12
6403	Loans for Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	43.06	43.06	0.00	0.00	0.00	0.00	43.06	43.06
6403	Loans for Animal Husbandry	00	No Sub Major Head -	800	Other Loans	8.45	8.25	0.00	0.00	0.20	0.16	8.25	8.09
6404	Loans for Dairy Development	00	No Sub Major Head -	102	Dairy Development Projects	30.08	30.08	0.00	0.00	0.00	0.00	30.08	30.08
6406	Loans for Forestry and Wild Life	00	No Sub Major Head -	104	Forestry	1.64	1.64	0.00	0.00	0.00	0.00	1.64	1.64
6425	Loans for Co-operation	00	No Sub Major Head -	107	Loans to Credit Co-operatives	188.34	188.34	0.00	0.00	0.00	0.00	188.34	188.34
6425	Loans for Co-operation	00	No Sub Major Head -	108	Loans to Other Co-operatives	562.80	562.80	0.00	0.00	0.00	0.00	562.80	562.80
6425	Loans for Co-operation	00	No Sub Major Head -	190	Loans to Public Sector and Other Undertakings	26.33	26.33	0.00	0.00	0.00	0.00	26.33	26.33
6435	Loans for Other Agricultural Programmes	01	Marketing and Quality Control -	190	Loans to Public Sector and Other Undertakings	1266.58	1266.58	0.00	0.00	0.00	0.00	1266.58	1266.58
6515	Loans for Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	1.12	1.12	0.00	0.00	0.00	0.00	1.12	1.12
6515	Loans for Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	4.29	4.29	0.00	0.00	0.00	0.00	4.29	4.29
6575	Loans for Other Special Areas Programmes	02	Backward Areas -	299	Development Of Ladakh	136.26	136.26	0.00	0.00	0.00	0.00	136.26	136.26
6575	Loans for Other Special Areas Programmes	60	Others -	800	Other Loans	6.88	6.88	0.00	0.00	0.00	0.00	6.88	6.88
6801	Loans for Power Projects	00	No Sub Major Head -	201	Hydel Generation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6801	Loans for Power Projects	00	No Sub Major Head -	800	Other Loans to Electricity Boards	8504.81	8504.81	0.00	0.00	0.00	0.00	8504.81	8504.81
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	101	Industrial Estates	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.06
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	102	Small Scale Industries	827.16	826.51	0.00	0.00	0.65	0.52	826.51	825.99
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	103	Handloom Industries	262.47	262.47	0.00	0.00	0.00	0.00	262.47	262.47
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	105	Khadi and Village Industries	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.12
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	108	Powerloom Industries	24.45	24.45	0.00	0.00	0.00	0.00	24.45	24.45
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	200	Other Village Industries	2585.02	2585.02	0.00	0.00	0.00	0.00	2585.02	2585.02
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	800	Other Loans	186.16	186.16	0.00	0.00	0.00	0.00	186.16	186.16
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	60	Other Mining and Metallurgical Industries -	800	Other Loans	12.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00
6858	Loans for Engineering Industries	02	Other Industrial Machinery Industries -	800	Other Loans	33.84	33.84	0.00	0.00	0.00	0.00	33.84	33.84

ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF LOANS AND ADVANCES IN RESPECT OF ECONOMIC SERVICES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6860	Loans for Consumer Industries	60	Others -	600	Others	1004.11	1004.11	0.00	0.00	0.00	0.00	1004.11	1004.11
6885	Other Loans to Industries and Minerals	01	Loans to Industrial Financial Institutions -	190	Loans to Public Sector and Other Undertakings	42866.49	43615.24	748.75	1514.37	0.00	0.00	43615.24	45129.61
6885	Other Loans to Industries and Minerals	01	Loans to Industrial Financial Institutions -	800	Other Loans	20897.48	20897.48	0.00	0.00	0.00	0.00	20897.48	20897.48
6885	Other Loans to Industries and Minerals	02	Development of Backward Areas -	190	Loans to Public Sector and other Understandings	3048.55	3048.55	0.00	0.00	0.00	0.00	3048.55	3048.55
6885	Other Loans to Industries and Minerals	60	Others -	800	Other Loans	7529.41	7466.91	0.00	0.00	62.50	187.50	7466.91	7279.41
7055	Loans for Road Transport	00	No Sub Major Head -	101	Loans in Perpetuity to Road Transport Corporations	22135.04	22135.04	0.00	0.00	0.00	0.00	22135.04	22135.04
7055	Loans for Road Transport	00	No Sub Major Head -	190	Loans to Public Sector and other Understandings	37672.76	38372.76	700.00	2300.00	0.00	0.00	38372.76	40672.76
7075	Loans for Other Transport Services	01	Roads and Bridges -	800	Other Loans	554.42	554.42	0.00	0.00	0.00	0.00	554.42	554.42
7452	Loans for Tourism	60	Others -	190	Loans to Public Sector and Other Understandings	1493.68	1493.68	0.00	0.00	0.00	0.00	1493.68	1493.68
7452	Loans for Tourism	60	Others -	800	Other Loans	128.37	128.37	0.00	0.00	0.00	0.00	128.37	128.37
7475	Loans for Other General Economic Services	00	No Sub Major Head -	101	General Financial Instutions	906.97	906.97	0.00	0.00	0.00	0.00	906.97	906.97
7475	Loans for Other General Economic Services	00	No Sub Major Head -	102	Trading Institutions	966.75	966.75	0.00	0.00	0.00	0.00	966.75	966.75
TOTAL: LOANS FOR ECONOMIC SERVICES						**155855.20**	**157239.14**	**1448.75**	**3814.37**	**64.81**	**188.98**	**157239.14**	**160864.53**
F-LOANS AND ADVANCES-													
LOANS TO GOVERNMENT SERVANTS													
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	201	House Building Advances	1765.66	1882.93	180.00	0.00	62.73	15.10	1882.93	1867.83
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	202	Advances for purchase of Motor Conveyances	203.06	201.61	0.00	0.00	1.45	0.44	201.61	201.17
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	203	Advances for purchase of Other Conveyances	22.27	22.27	0.00	0.00	0.00	0.00	22.27	22.27
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	204	Advances for purchase of Computers	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.35
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	800	Other Advances	49.55	49.55	0.00	0.00	0.00	0.00	49.55	49.55
TOTAL: LOANS TO GOVERNMENT SERVANTS						**2040.89**	**2156.71**	**180.00**	**0.00**	**64.18**	**15.54**	**2156.71**	**2141.17**
TOTAL: F- LOANS AND ADVANCES						**172576.88**	**174043.19**	**1628.75**	**3814.37**	**162.44**	**234.44**	**174043.19**	**177623.12**
TOTAL: G- INTER-STATE SETTLEMENT						**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL: H- TRANSFER TO CONTINGENCY FUND						**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CONTINGENCY FUND						**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL: - CONTINGENCY FUND						**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**