लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Volume-I

Comptroller and Auditor General of India

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

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VOLUME-I

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

RECEIPTS	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
(1) Revenue Receipts (For details see Account No. 2)	**1948083.53**	**6781.34**	**47135.81**	**111034.02**	**14888.55**	**64495.08**	**124232.53**	**63868.70**	**11297.52**	**142843.76**	**67858.13**	**30742.41**	**-**	**58417.14**
(a) State Own Tax Revenue	1359382.28	2475.49	36565.87	57600.93	1228.73	16528.69	30157.98	22117.85	4700.56	79007.50	42824.95	7623.82	-	16771.44
(b) State Non-Tax Revenue	588328.28	1637.53	1096.89	3314.74	651.38	5539.35	3699.60	7933.77	2737.54	18104.15	7399.74	2501.51	-	8749.98
(c) Central Grants	372.97	2668.32	9473.05	21875.96	4020.87	20705.61	26968.62	13611.24	1379.56	25500.02	10521.91	15939.52	-	12302.67
(d) Share of Union Taxes and Duties	0.00	0.00	0.00	28242.39	8987.57	21721.44	63406.33	20205.84	2479.85	20232.09	7111.53	4677.56	-	20593.05
(2) Capital Receipts	**50349.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.70**	**0.00**	**106.36**	**54.01**	**2.04**	**-**	**0.00**
(3) Recovery of Loans and Advances (For details see Account No. 5)	**18647.19**	**0.53**	**822.65**	**4355.24**	**7.03**	**7.98**	**30.40**	**256.78**	**3.57**	**329.67**	**5392.64**	**21.04**	**-**	**49.19**
(a) General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	-	0.00
(a) Genral Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(b) Social Services	568.52	0.00	0.03	2.30	0.00	0.00	0.00	4.03	0.21	15.56	0.05	0.37	-	0.00
(c) Economic Services	2200.08	0.03	822.17	4305.23	3.91	5.28	13.66	152.62	0.09	271.51	5323.96	13.20	-	0.42
(d) Miscellaneous Loans	15878.59	0.49	0.45	47.70	3.12	2.69	16.74	0.13	3.28	42.60	68.62	7.46	-	48.77
(4) Public Debt (For details see Account No. 5)	**7301386.99**	**1042.81**	**4765.60**	**112428.23**	**1790.70**	**14249.63**	**29145.02**	**19587.53**	**3811.60**	**43491.32**	**44431.82**	**10847.39**	**-**	**9593.12**
(a) Internal Debt of the Central Government	7238206.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(b) External Debt of the Central Government	63180.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(c) Internal Debt of the State Government	0.00	1042.81	0.00	110397.80	1790.70	14143.29	27865.80	19308.36	3765.92	42693.78	44329.43	10776.91	-	9167.14
(d) Loans and Advances from the Central Government	0.00	0.00	4765.60	2030.42	0.00	106.34	1279.23	279.18	45.68	797.53	102.39	70.48	-	425.98
(5) Inter-State Settlement	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
(6) Transfer to Contingency Fund	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
175442.79	**90224.67**	**147643.35**	**283189.58**	**10684.16**	**9413.52**	**9658.26**	**11423.29**	**101567.75**	**61574.74**	**140113.81**	**4841.27**	**174525.91**	**102543.82**	**11001.59**	**366393.18**	**30722.57**	**142914.21**	**4565556.99**
102362.79	50323.14	55823.69	188947.56	1201.12	1891.25	730.98	958.23	32315.18	29994.78	59244.98	970.40	107462.29	67597.49	2101.80	122825.83	11513.45	60669.37	2573920.42
7681.47	12265.22	10349.56	14297.00	134.53	530.11	522.35	339.29	14647.20	6654.08	15714.15	693.40	12887.84	7360.32	271.65	81705.08	3998.81	3212.90	844959.42
34479.54	11235.26	31952.49	43725.37	5300.74	2780.38	5387.13	6858.69	24152.10	14580.03	29105.53	881.90	27783.37	11598.42	4416.37	44043.97	8308.76	30983.54	502913.91
30919.00	16401.05	49517.61	36219.64	4047.77	4211.78	3017.80	3267.08	30453.27	10345.85	36049.14	2295.56	26392.41	15987.59	4211.78	117818.30	6901.54	48048.40	643763.22
45.07	**27.48**	**13.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50623.33**
202.43	**295.32**	**45.86**	**1614.87**	**0.80**	**31.32**	**26.70**	**1.09**	**287.16**	**16070.44**	**15669.75**	**0.30**	**5384.01**	**61.95**	**0.72**	**5640.58**	**18.92**	**66.67**	**75342.80**
0.00	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00	103.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.88
9.44	9.18	35.80	93.47	0.00	0.07	1.71	0.00	0.08	0.00	13.21	0.03	334.46	0.00	0.01	88.70	0.00	8.34	1185.57
187.46	96.75	8.69	1155.59	0.19	0.01	2.33	0.59	187.82	16039.98	15655.78	0.00	4784.16	0.32	0.49	5450.78	17.63	55.84	56756.57
5.54	189.38	0.02	365.81	0.61	31.24	22.66	0.50	99.26	30.46	0.76	0.27	265.39	61.62	0.23	98.58	1.30	2.50	17296.77
50459.01	**60407.05**	**34364.41**	**57153.41**	**6313.67**	**1496.02**	**1147.68**	**7869.82**	**14678.86**	**54776.09**	**46173.72**	**833.21**	**66774.30**	**75533.37**	**3257.77**	**73808.69**	**13112.96**	**75698.69**	**8240430.49**
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7238206.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63180.29
49783.75	58256.37	29496.49	56216.91	6305.75	1480.24	1132.80	7863.13	13720.76	54631.21	41964.36	819.36	64784.61	75325.91	3257.71	72554.05	13042.93	73681.64	909599.92
675.26	2150.69	4867.92	936.50	7.92	15.78	14.88	6.69	958.11	144.88	4209.36	13.85	1989.69	207.46	0.06	1254.65	70.03	2017.05	29443.61
0.00	**0.00**	**-0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.12**
0.00	**0.00**	**0.00**	**7350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7350.00**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

RECEIPTS	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Total Part I CONSOLIDATED FUND (1) to (6)	**9318467.00**	**7824.68**	**52724.06**	**227817.49**	**16686.28**	**78752.69**	**153407.95**	**83717.84**	**15112.69**	**186771.11**	**117736.60**	**41612.88**	**-**	**68059.45**
Part II CONTINGENCY FUND Receipts	**0.00**	**0.00**	**143.41**	**9.04**	**0.00**	**100.00**	**7670.04**	**13.87**	**0.00**	**0.25**	**0.00**	**0.00**	**-**	**0.00**
Part III-PUBLIC ACCOUNT Receipts (For details see A/C No. 6)	**2136115.46**	**8987.77**	**0.00**	**241825.95**	**58272.32**	**174896.85**	**701321.39**	**174212.59**	**19991.00**	**289632.06**	**126271.86**	**55516.35**	**-**	**96911.86**
(a) Small Savings,Provident Funds,etc.	1212818.38	309.21	0.00	4109.90	562.99	2387.95	2038.31	2013.00	444.48	2236.86	3670.13	3834.47	-	1175.37
(b) Reserve Funds	428913.13	0.00	0.00	4202.77	1906.18	1657.89	2609.45	7007.85	493.28	4082.65	2317.16	2404.71	-	4379.02
(c) Deposits and Advances	352121.16	209.73	0.00	97489.63	353.28	9927.51	60400.34	3823.54	609.16	52489.11	29111.19	4060.19	-	16322.25
(d) Suspense and Miscellaneous	108371.83	8177.78	0.00	136014.87	52136.81	152385.37	636269.92	152357.50	14892.33	211294.99	82254.13	37481.51	-	63928.70
(e) Remittances	33890.97	291.04	0.00	8.78	3313.06	8538.13	3.37	9010.70	3551.75	19528.44	8919.27	7735.47	-	11106.53
Total Receipts Part I,II and III	**11454582.46**	**16812.45**	**52867.47**	**469652.48**	**74958.60**	**253749.54**	**862399.38**	**257944.30**	**35103.69**	**476403.42**	**244008.46**	**97129.23**	**-**	**164971.31**
Opening Cash Balance on 1st April, 2019	**2729.02**	**0.15**	**4463.14**	**25.14**	**75.40**	**-563.08**	**157.12**	**320.72**	**0.45**	**0.12**	**-794.56**	**-49.58**	**-**	**188.30**
GRAND TOTAL	**11457311.48**	**16812.60**	**57330.61**	**469677.62**	**75034.00**	**253186.46**	**862556.50**	**258265.02**	**35104.14**	**476403.54**	**243213.90**	**97079.65**	**-**	**165159.61**
Revenue Deficit(-)/Revenue Surplus(+)	**-667236.20**	**-54.50**	**7498.79**	**-26440.77**	**2669.82**	**-1322.20**	**-1784.13**	**-9608.61**	**-325.15**	**1944.85**	**-16990.08**	**11.98**	**-**	**1960.51**
Fiscal Deficit(-)/Fiscal Surplus(+)	**-1031125.59**	**-380.69**	**-416.70**	**-39686.55**	**-1032.22**	**-14815.80**	**-14723.94**	**-17969.63**	**-1995.24**	**-24581.46**	**-30518.61**	**-5597.06**	**-**	**-8034.44**
Primary Deficit(-)/Primary Surplus(+) (Fiscal Deficit less Interest Payments)	**-381245.71**	**309.34**	**2335.17**	**-22033.78**	**-417.69**	**-10376.93**	**-3732.52**	**-12999.29**	**-530.15**	**-2132.80**	**-14930.60**	**-1363.04**	**-**	**-2726.73**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
226149.30	**150954.52**	**182067.03**	**349307.86**	**16998.63**	**10940.86**	**10832.64**	**19294.20**	**116533.77**	**132421.57**	**201977.70**	**5674.78**	**246684.22**	**178139.14**	**14260.08**	**445842.45**	**43854.45**	**218679.57**	**12939303.49**
0.00	**0.00**	**0.00**	**15350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1440.22**	**0.00**	**0.00**	**0.00**	**10.32**	**2.10**	**0.00**	**661.73**	**94.42**	**0.00**	**25495.40**
469733.53	**286408.81**	**342131.14**	**586125.53**	**7753.67**	**24921.24**	**17593.26**	**7656.46**	**354075.43**	**89702.70**	**297233.95**	**14292.33**	**602252.37**	**118895.64**	**21300.53**	**870089.84**	**66620.45**	**337055.91**	**8597798.25**
8330.44	118983.22	5084.92	6178.31	308.87	437.93	720.92	907.26	5117.40	3590.74	12203.83	391.67	9027.68	2618.29	1624.53	13861.31	1976.29	4215.64	1431180.30
9125.73	909.94	9013.01	18375.03	432.94	262.43	248.98	743.43	16731.87	2251.05	11233.93	545.81	5158.29	5315.89	248.88	6198.77	3080.09	2445.08	552295.24
60642.69	3209.18	37150.64	50450.38	433.01	773.94	2168.04	556.90	24109.01	5288.87	169400.74	523.97	106247.94	60402.36	613.21	19325.34	4024.76	98647.49	1270885.56
391588.72	161281.10	273526.71	470451.18	5557.96	21169.67	11379.52	3609.56	279442.66	78525.48	100642.41	11435.96	481818.55	36699.31	17723.27	793688.08	57517.55	231747.17	5083370.60
45.95	2025.37	17355.86	40670.63	1020.90	2277.27	3075.80	1839.31	28674.50	46.56	3753.06	1394.92	-0.09	13859.79	1090.63	37016.33	21.76	0.53	260066.59
695882.83	**437363.33**	**524198.17**	**950783.39**	**24752.30**	**35862.10**	**28425.90**	**26950.66**	**472049.42**	**222124.27**	**499211.65**	**19967.11**	**848946.91**	**297036.88**	**35560.61**	**1316594.02**	**110569.32**	**555735.48**	**21562597.14**
989.97	**-17.81**	**-3663.52**	**-2966.15**	**-201.47**	**-255.71**	**-166.50**	**163.49**	**1624.56**	**20.11**	**-76.72**	**120.27**	**-443.08**	**-93.29**	**-15.15**	**171.10**	**1158.50**	**-5.45**	**2895.49**
696872.80	**437345.52**	**520534.65**	**947817.24**	**24550.83**	**35606.39**	**28259.40**	**27114.15**	**473673.98**	**222144.38**	**499134.93**	**20087.38**	**848503.83**	**296943.59**	**35545.46**	**1316765.12**	**111727.82**	**555730.03**	**21565492.63**
1185.39	**-14495.25**	**-2800.95**	**-17115.63**	**445.53**	**-151.60**	**204.30**	**-213.73**	**2430.45**	**-14284.90**	**-36371.29**	**-1343.81**	**-35908.81**	**-6254.06**	**-2375.32**	**67560.13**	**-2136.23**	**-19660.91**	**-790962.38**
-38167.83	**-23837.47**	**-32969.70**	**-53886.00**	**-708.91**	**-1103.77**	**-1224.30**	**-1428.24**	**-18818.97**	**-16825.77**	**-37654.36**	**-2081.19**	**-60178.63**	**-31758.61**	**-3261.57**	**11082.67**	**-7657.27**	**-36831.06**	**-1548188.91**
-19648.42	**-4622.77**	**-18753.18**	**-28325.46**	**-45.37**	**-345.26**	**-881.18**	**-614.50**	**-12756.41**	**741.40**	**-14011.09**	**-1571.51**	**-28198.44**	**-17373.05**	**-2136.59**	**23730.35**	**-3153.25**	**-5163.34**	**-582972.80**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

DISBURSEMENTS	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
(1) Revenue Expenditure(For details see A/c No. 3)	**2615319.73**	**6835.84**	**39637.02**	**137474.79**	**12218.73**	**65817.28**	**126016.66**	**73477.31**	**11622.67**	**140898.91**	**84848.21**	**30730.43**	**-**	**56456.63**
General Services	1212505.12	2312.97	7082.72	45222.35	3831.05	22350.35	41628.21	19095.34	3942.84	49171.64	31883.95	12335.20	-	18713.86
Social Services	135769.04	2439.97	22145.33	68100.94	4256.22	29060.76	57816.05	26652.57	4338.50	59197.27	33726.48	12046.95	-	21447.88
Economic Services	736314.13	2082.89	6530.29	24135.62	4131.46	14039.94	26570.81	26609.09	3341.33	32114.83	19237.78	6338.01	-	16293.67
Grant-in-Aid	530731.45	0.00	3878.68	15.87	0.00	366.23	1.59	1120.32	0.00	415.17	0.00	10.27	-	1.22
(2) Capital Expenditure(For detail see Account No. 4)	**387744.11**	**326.61**	**5471.84**	**12242.07**	**3693.05**	**13185.42**	**12303.91**	**8566.39**	**1660.24**	**25650.61**	**17665.93**	**5173.91**	**-**	**9878.71**
(a) General Services	124993.89	21.15	389.06	3751.98	657.91	506.74	2388.26	194.48	0.00	690.86	586.16	203.74	-	1239.17
(a) Genral Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.77	0.00	0.00	0.00	-	0.00
(b) Social Services	9899.09	159.25	3571.92	2056.16	724.97	1683.64	2802.51	1912.33	587.08	6175.42	3233.56	1258.41	-	1430.31
(c) Economic Services	252851.13	146.20	1510.87	6433.94	2310.17	10995.05	7113.13	6459.58	773.40	18784.34	13846.21	3711.76	-	7209.23
(3) Loans and Advances Disbursed (For details see Account No. 5)	**45141.76**	**0.11**	**3266.30**	**5356.29**	**16.02**	**316.16**	**666.30**	**56.11**	**13.42**	**1311.73**	**1309.25**	**458.21**	**-**	**165.43**
(a) General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(a) Genral Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(b) Social Services	14448.93	0.00	1342.15	145.33	0.00	2.71	598.00	45.22	10.00	883.68	0.00	1.00	-	23.59
(c) Economic Services	4838.51	0.00	1223.60	5181.63	13.28	312.86	52.36	10.89	2.56	378.58	1240.38	450.98	-	89.32
(d) Miscellaneous Loans	25854.32	0.11	700.55	29.34	2.74	0.59	15.94	0.00	0.86	49.47	68.87	6.23	-	52.52
(4) Repayment of Public Debt (For details see Account No. 5)	**6326548.77**	**762.04**	**2811.10**	**79366.17**	**353.60**	**3169.27**	**7109.83**	**8695.03**	**2137.04**	**16701.76**	**15775.51**	**6700.75**	**-**	**4231.40**
(a) Internal Debt of the Central Government	6292657.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
(b) External Debt of the Central Government	33890.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
174257.40	**104719.92**	**150444.30**	**300305.21**	**10238.63**	**9565.12**	**9453.96**	**11637.02**	**99137.30**	**75859.64**	**176485.10**	**6185.08**	**210434.72**	**108797.88**	**13376.91**	**298833.05**	**32858.80**	**162575.12**	**5356519.37**
48823.84	55504.03	39826.78	100050.28	4444.81	3667.70	3161.42	5428.79	28600.98	38614.35	56186.30	2419.77	78137.38	36441.02	5680.08	117674.86	13844.47	61931.31	2170513.77
66372.81	34044.77	64224.53	122947.33	2916.84	3724.26	3392.74	3030.05	43516.66	19483.85	68313.23	2253.69	73999.31	45832.80	5478.31	103848.76	12593.21	73089.35	1226060.46
52636.04	9107.25	40492.76	56043.43	2321.87	2173.16	2899.80	3178.17	25585.61	14551.12	51985.51	1427.76	42609.75	26524.05	1950.51	62809.43	4704.45	27104.74	1345845.26
6424.72	6063.87	5900.24	21264.17	555.12	0.00	0.00	0.00	1434.05	3210.31	0.07	83.86	15688.28	0.00	268.00	14500.00	1716.67	449.73	614099.89
35531.64	**8454.80**	**29241.48**	**36415.57**	**1155.24**	**939.71**	**1372.67**	**1206.33**	**20277.28**	**17827.73**	**14718.05**	**720.61**	**25631.58**	**16858.81**	**883.22**	**59998.03**	**5414.18**	**15970.51**	**796180.24**
778.92	157.42	982.03	1250.45	46.45	47.73	95.22	165.73	805.56	153.96	463.42	128.85	1064.45	645.53	84.50	2495.30	361.95	748.10	146398.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146398.74
9191.81	1090.64	6921.98	4288.07	570.14	293.08	601.37	457.02	5263.84	964.50	5489.68	265.76	5859.68	1764.66	345.83	10514.70	1610.41	5439.16	96426.98
25560.91	7206.74	21337.47	30877.05	538.66	598.90	676.08	583.57	14207.87	16709.27	8764.95	326.00	18707.45	14448.61	452.89	46988.03	3441.82	9783.25	553354.53
4069.08	**1210.22**	**987.16**	**1969.86**	**0.00**	**43.78**	**82.63**	**9.27**	**1259.30**	**783.88**	**2255.19**	**17.07**	**4022.25**	**8699.78**	**3.75**	**2120.01**	**125.78**	**1266.31**	**87002.41**
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	93.09	0.00	307.12	0.00	0.00	1100.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.21
1061.15	7.25	358.11	1441.77	0.00	0.00	0.01	0.00	0.00	0.00	285.78	0.00	756.86	5443.34	0.00	222.44	0.00	454.70	27532.02
3001.89	1189.00	629.04	14.93	0.00	14.60	0.68	8.92	451.58	753.83	1969.40	16.34	3029.88	3089.59	1.53	1530.36	125.42	809.24	30431.18
6.04	13.97	0.00	513.15	0.00	29.18	81.95	0.35	107.73	30.06	0.00	0.72	235.51	73.75	2.23	60.09	0.36	2.37	27939.00
10180.39	**44001.28**	**10933.62**	**24625.85**	**5771.63**	**418.71**	**353.92**	**6867.25**	**4493.75**	**39573.90**	**20032.68**	**413.78**	**17866.46**	**45740.03**	**889.07**	**22400.61**	**9096.03**	**40413.03**	**6778434.26**
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6292657.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33890.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

DISBURSEMENTS	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
(c) Internal Debt of the State Government	0.00	611.04	0.00	78055.28	327.32	3024.15	6143.39	8479.52	2039.06	15907.46	15511.63	6612.32	-	4057.86
(d) Loans and Advances from the Central Government	0.00	151.00	2811.10	1310.89	26.28	145.12	966.44	215.51	97.98	794.30	263.88	88.43	-	173.54
(5) Inter-State Settlement	**0.00**	**0.00**	**0.00**	**2.66**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
(6) Transfer to Contingency Fund	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Total Part I CONSOLIDATED FUND (1) to (6)	**9374754.37**	**7924.60**	**51186.26**	**234441.98**	**16281.40**	**82488.13**	**146096.70**	**90794.89**	**15433.38**	**184563.01**	**119598.90**	**43063.30**	**-**	**70732.17**
Part II CONTINGENCY FUND	**0.00**	**0.00**	**143.41**	**8.89**	**0.00**	**0.00**	**7670.04**	**8.95**	**-1.81**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
Part III-PUBLIC ACCOUNT Disbursements (For details see A/c No. 6)	**2084798.50**	**8887.85**	**0.00**	**234742.14**	**58495.65**	**167618.14**	**708201.70**	**168556.17**	**19608.32**	**291825.24**	**125259.38**	**53938.42**	**-**	**94481.58**
(a) Small Savings,Provident Funds,etc.	1217546.85	285.56	0.00	3094.45	287.87	1419.48	1847.91	1227.74	370.60	2244.29	2422.89	2646.87	-	1169.63
(b) Reserve Funds	418501.73	28.60	0.00	2957.40	317.57	975.46	2086.50	6198.61	284.13	3721.14	391.81	0.00	-	361.09
(c) Deposits and Advances	366348.44	174.20	0.00	88520.03	430.52	9072.80	58688.35	4347.68	423.98	50022.21	29593.94	3886.48	-	15084.83
(d) Suspense and Miscellaneous	79378.44	8108.47	0.00	140104.96	52779.59	147470.31	644779.06	147852.23	15038.75	216409.87	83877.73	39766.41	-	66742.53
(e) Remittances	3023.04	291.04	0.00	65.30	4680.11	8680.09	799.87	8929.91	3490.85	19427.73	8973.01	7638.67	-	11123.51
Total Disbursements Part I,II and III	**11459552.87**	**16812.45**	**51329.67**	**469193.01**	**74777.05**	**250206.26**	**861968.44**	**259360.01**	**35039.89**	**476388.25**	**244858.28**	**97001.72**	**-**	**165213.75**
Closing Cash Balance on 31st March, 2020	**-2241.40**	**0.15**	**6000.94**	**484.59**	**256.96**	**2980.20**	**588.07**	**-1094.99**	**64.26**	**15.29**	**-1644.39**	**77.93**	**-**	**-54.14**
GRAND TOTAL	**11457311.47**	**16812.60**	**57330.61**	**469677.60**	**75034.01**	**253186.46**	**862556.51**	**258265.02**	**35104.14**	**476403.54**	**243213.89**	**97079.65**	**-**	**165159.61**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.1-SUMMARY OF RECEIPTS and DISBURSEMENTS of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in Crore)

STATE GOVERNMENTS																		Grand Total
Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
8756.14	43287.37	9713.06	23606.60	5727.59	393.22	331.98	6845.35	3546.47	39140.89	19198.42	403.13	16509.91	45300.64	856.80	20695.12	9048.96	39281.97	433412.65
1424.25	713.91	1220.56	1019.25	44.04	25.49	21.95	21.90	947.28	433.01	834.26	10.65	1356.55	439.39	32.26	1705.49	47.07	1131.06	18472.84
0.00	**0.00**	**-0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.91**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**
0.00	**0.00**	**0.00**	**15350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15450.00**
224038.51	**158386.22**	**191605.94**	**378666.49**	**17165.50**	**10967.32**	**11263.18**	**19719.87**	**125167.63**	**134045.15**	**213491.02**	**7336.54**	**257955.01**	**180104.41**	**15152.95**	**383351.70**	**47494.79**	**220224.97**	**13033496.29**
0.00	**75.00**	**0.00**	**16350.00**	**0.00**	**1.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.22**	**0.00**	**32.00**	**25.78**	**10.78**	**24329.22**
471177.29	**279069.26**	**333552.00**	**553174.34**	**7478.47**	**24833.48**	**17026.71**	**7170.40**	**348264.17**	**87758.56**	**285621.79**	**12369.67**	**589608.70**	**118524.12**	**20052.66**	**933145.39**	**63612.02**	**335514.36**	**8504366.48**
4174.71	110709.11	2628.50	4411.62	324.00	234.39	914.49	345.22	4202.61	3589.23	8213.29	234.46	6662.22	1834.37	1189.53	10547.64	1310.49	2622.77	1398712.79
7692.94	2427.13	3187.38	14756.25	114.51	72.29	28.69	743.50	13434.15	449.69	5062.21	138.54	4329.93	2082.23	192.89	74497.29	321.48	1803.52	567158.66
57468.88	2683.44	32601.45	45246.72	408.28	1334.84	1625.75	488.09	20679.27	4857.45	164375.79	442.28	103342.96	58995.75	405.25	21415.14	3523.19	95992.28	1242480.27
401447.37	161341.76	277710.26	446420.36	5612.66	20907.02	11502.74	3754.75	281252.45	78793.28	104209.14	10043.61	475270.21	41758.98	17054.47	789982.49	58434.47	235080.70	5062885.07
393.39	1907.83	17424.40	42339.39	1019.02	2284.94	2955.04	1838.84	28695.69	68.91	3761.37	1510.78	3.37	13852.80	1210.52	36702.83	22.38	15.09	233129.72
695215.80	**437530.48**	**525157.94**	**948190.83**	**24643.97**	**35802.76**	**28289.89**	**26890.27**	**473431.80**	**221803.71**	**499112.81**	**19706.21**	**847563.71**	**298632.75**	**35205.61**	**1316529.09**	**111132.59**	**555750.11**	**21562291.98**
1659.21	**-184.97**	**-4623.28**	**-373.59**	**-93.14**	**-196.37**	**-30.50**	**223.90**	**242.18**	**340.67**	**22.12**	**381.18**	**940.13**	**-1689.14**	**339.85**	**236.04**	**595.25**	**-20.08**	**3202.93**
696875.01	**437345.51**	**520534.66**	**947817.24**	**24550.83**	**35606.39**	**28259.39**	**27114.17**	**473673.98**	**222144.38**	**499134.93**	**20087.39**	**848503.84**	**296943.61**	**35545.46**	**1316765.13**	**111727.84**	**555730.03**	**21565494.90**

* The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Deacription	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	A - TAX REVENUE -														
	(a) Goods and Services Tax -														
0005 -	CGST	30942931.45	0.00	0.00	801429.00	255031.00	616389.00	1799297.00	573371.00	70374.00	574116.00	201807.00	132734.00	-	584370.00
0006 -	State Goods and Service Tax	0.00	78154.45	1946494.54	2022703.81	80154.95	875530.39	1580053.00	789482.06	243849.54	3410666.99	1887295.15	355034.16	-	841772.37
0007 -	Union Territory Goods and Services Tax	303498.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0008 -	Integrated Goods and Services Tax	912520.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0009 -	Goods and Services Tax Compensation Cess	9555308.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL (a)	**41714259.10**	**78154.45**	**1946494.54**	**2824132.81**	**335185.95**	**1491919.39**	**3379350.00**	**1362853.06**	**314223.54**	**3984782.99**	**2089102.15**	**487768.16**	**-**	**1426142.37**
	(b) Taxes on Income and Expenditure -														
0020 -	Corporation Tax	33502405.34	0.00	0.00	962954.00	306445.00	740613.00	2161894.00	688942.00	84552.00	689837.00	242473.00	159486.00	-	702140.00
0021 -	Taxes on Income Other than Corporation Tax	30666948.35	0.00	0.00	754540.00	240121.00	580321.00	1693990.00	539834.00	66252.00	540535.03	189993.00	124968.00	-	550174.00
0022 -	Taxes on Agricultural Income	0.00	0.00	0.00	0.00	0.00	687.38	0.00	0.00	0.00	0.00	0.00	0.00	-	0.08
0023 -	Hotel Receipts Tax	125.85	0.00	0.00	0.00	0.00	0.00	0.00	63.28	0.00	0.00	0.00	0.00	-	0.00
0024 -	Interest Tax	209.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0026 -	Fringe Benefit Tax	-13527.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0028 -	Other Taxes on Income and Expenditure	6326.30	0.00	0.00	24650.02	0.00	18991.92	11441.99	18.04	0.00	25891.28	0.00	0.00	-	8393.14
	TOTAL (b)	**64162487.72**	**0.00**	**0.00**	**1742144.02**	**546566.00**	**1340613.30**	**3867325.99**	**1228857.32**	**150804.00**	**1256263.31**	**432466.00**	**284454.00**	**-**	**1260707.22**
	(c) Taxes on Property,Capital and Other Transactions -														
0029 -	Land Revenue	1726.64	167.12	262.19	2130.78	1596.88	9416.31	27527.98	55150.20	3711.40	235874.17	2068.01	478.72	-	33797.79
0030 -	Stamps and Registration Fees	29878.38	8792.12	460639.32	531825.79	814.64	29264.72	466097.73	163462.48	39337.21	770116.77	601329.90	25958.18	-	56033.12
0031 -	Miscellaneous Tax Receipts	169.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0032 -	Taxes on Wealth	845.44	0.00	0.00	42.00	13.00	33.00	95.00	30.00	4.00	30.00	11.00	7.00	-	32.00
0034 -	Securities Transaction Tax	1237423.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0035 -	Taxes on Immovable Property Other than Agricultural Land	0.00	0.00	0.00	13154.23	0.00	0.00	0.00	0.00	0.00	32936.30	0.00	0.00	-	0.00
	TOTAL (c)	**1270043.62**	**8959.24**	**460901.51**	**547152.80**	**2424.52**	**38714.03**	**493720.71**	**218642.68**	**43052.61**	**1038957.24**	**603408.91**	**26443.90**	**-**	**89862.91**
	(d) Taxes on Commodity and Services -														
0036 -	Commodities Transaction Tax	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0037 -	Customs	6795520.90	0.00	0.00	179019.00	56970.00	137685.00	401907.00	128078.00	15718.00	128245.00	45077.00	29649.00	-	130532.00
0038 -	Union Excise Duties	21069161.89	0.00	0.00	124466.00	39608.00	95727.00	279434.00	89049.00	10928.00	89164.00	31342.00	20616.00	-	90752.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Major Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
A - (a)																			
0005 -	877382.00	465419.00	1405151.00	1027786.00	114862.00	119517.00	85636.00	92714.00	864166.00	293585.00	1022951.00	64561.99	748935.00	453674.00	119517.00	3343358.00	195847.00	1363480.00	49210391.44
0006 -	4214723.05	2044695.25	2044777.66	8260158.69	85257.51	90977.89	53222.28	61322.48	1320351.56	1275119.97	2195417.42	45488.75	3837618.54	2351669.52	102663.36	4723241.28	493104.42	2730752.47	50041753.51
0007 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303498.32
0008 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912520.55
0009 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9555308.78
TOTAL (a)	**5092105.05**	**2510114.25**	**3449928.66**	**9287944.69**	**200119.51**	**210494.89**	**138858.28**	**154036.48**	**2184517.56**	**1568704.97**	**3218368.42**	**110050.74**	**4586553.54**	**2805343.52**	**222180.36**	**8066599.28**	**688951.42**	**4094232.47**	**110023472.60**
(b)																			
0020 -	1054217.00	559206.00	1688357.00	1234952.00	138012.00	143604.00	102894.53	111393.00	1038335.00	352747.00	1229137.00	78890.00	899876.06	545114.00	143604.00	4017119.00	235314.00	1638253.00	55452765.93
0021 -	826051.00	438176.00	1322942.00	967668.00	108142.00	112524.00	80628.90	87284.00	813608.13	276401.00	963113.00	60368.04	705113.41	427135.00	112524.00	3147684.18	184385.00	1283682.00	47865106.04
0022 -	90.10	83.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.45	0.00	8.01	0.00	0.00	64.93	976.79
0023 -	0.00	0.00	14.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.42	20.34	0.00	344.99
0024 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.15
0026 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13527.27
0028 -	114011.22	0.00	30946.81	250208.73	2861.64	392.92	1533.01	3064.07	21638.48	13829.61	0.23	1517.06	0.00	52649.18	4359.19	0.00	0.00	58871.72	651596.56
TOTAL (b)	**1994369.32**	**997465.84**	**3042259.91**	**2452828.73**	**249015.64**	**256520.92**	**185056.44**	**201741.07**	**1873581.61**	**642977.61**	**2192250.23**	**140775.10**	**1605031.92**	**1024898.18**	**260495.20**	**7164924.60**	**419719.34**	**2980871.65**	**103957472.19**
(c)																			
0029 -	20321.41	33241.60	56237.00	215454.95	409.54	99.68	905.20	104.40	72069.08	6637.00	36448.80	439.67	25830.30	98.87	1298.03	50362.20	2420.82	272807.54	1169094.28
0030 -	1130834.22	361501.09	556859.26	2870655.51	1660.37	2033.65	584.84	279.26	143496.58	225806.49	423472.77	1329.86	1085564.84	667104.94	6167.40	1606980.10	107174.66	602578.96	12977635.16
0031 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.86
0032 -	46.00	25.00	73.00	54.00	7.00	6.00	5.00	5.00	46.00	15.00	55.00	3.00	39.00	24.00	6.00	176.00	10.00	72.00	1809.44
0034 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1237423.30
0035 -	0.00	19462.64	71944.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.28	0.00	883.25	20017.42	0.00	0.00	0.00	0.00	158530.13
TOTAL (c)	**1151201.63**	**414230.33**	**685113.27**	**3086164.46**	**2076.91**	**2139.33**	**1495.04**	**388.66**	**215611.66**	**232458.49**	**460108.85**	**1772.53**	**1112317.39**	**687245.23**	**7471.43**	**1657518.30**	**109605.48**	**875458.50**	**15544662.17**
(d)																			
0036 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0037 -	195984.00	103960.11	313875.00	229584.00	25657.00	26697.00	19129.00	20709.00	193032.00	65578.00	228504.00	15011.00	167292.38	101340.00	26697.00	746805.00	43746.00	304560.00	10876561.39
0038 -	136262.00	72280.00	218227.00	159626.00	17841.00	18563.00	13300.00	14396.00	134210.00	45597.00	158871.00	10608.00	116313.00	70459.00	18563.00	519226.00	30415.00	211750.00	23906754.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Deacription	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	A - TAX REVENUE - Concld.														
0039 -	State Excise	113552.63	86810.61	506800.93	691475.17	14497.17	165003.11	-414.40	495235.54	49179.04	13825.79	632270.18	166002.27	-	200926.60
0040 -	Taxes on Sales,Trade, Etc.	107789.61	59664.45	547467.17	2140969.96	21981.76	448095.60	612143.51	393137.00	103283.73	2107172.28	839780.58	116952.54	-	399632.62
0041 -	Taxes on Vehicles	23147.99	13959.63	194809.20	327874.97	3811.87	81581.89	271274.93	127485.16	26877.40	384694.25	291576.25	46551.72	-	112898.35
0042 -	Taxes on Goods and Passengers	1293.48	0.00	0.00	3618.39	15.84	4747.19	2286.36	4050.46	3214.26	4834.38	1584.77	10403.43	-	0.00
0043 -	Taxes and Duties on Electricity	2630.33	0.00	0.00	1125.71	0.00	19456.38	43953.83	183700.38	0.00	877434.59	26200.85	10086.38	-	23624.13
0044 -	Service Tax	602911.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	-	1.35
0045 -	Other Taxes and Duties on Commodities and Services	75429.54	0.36	113.88	2353.31	569.21	1470.37	5449.22	1280.16	760.65	38585.37	838.84	31210.50	-	1369.87
	TOTAL (d)	**28791437.57**	**160435.05**	**1249191.18**	**3470902.51**	**137453.85**	**953766.54**	**1616034.45**	**1422015.70**	**209961.08**	**3643955.69**	**1868670.47**	**431471.84**	**-**	**959736.92**
	TOTAL : A - TAX REVENUE	**135938228.01**	**247548.74**	**3656587.23**	**8584332.14**	**1021630.32**	**3825013.26**	**9356431.15**	**4232368.76**	**718041.23**	**9923959.23**	**4993647.53**	**1230137.90**	**-**	**3736449.42**
	B - NON-TAX REVENUE -														
	(a) Fiscal Services -														
0046 -	Currency, Coinage and Mint	65998.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0047 -	Other Fiscal Services	38107.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	-	0.14
	TOTAL (a)	**104106.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.54**	**0.00**	**0.00**	**-**	**0.14**
	(b) Interest Receipts, Dividends and Profits -														
0049 -	Interest Receipts	5696399.83	9921.99	40438.39	3628.70	6249.06	66685.85	141648.06	23241.05	6282.49	233114.87	197486.40	24535.57	-	30950.51
0050 -	Dividends and Profits	18614157.06	266.93	1584.47	446.43	0.00	3063.95	162.07	238.81	141.91	8899.76	8700.63	24843.78	-	0.00
	TOTAL (b)	**24310556.89**	**10188.92**	**42022.86**	**4075.13**	**6249.06**	**69749.80**	**141810.13**	**23479.86**	**6424.40**	**242014.63**	**206187.03**	**49379.35**	**-**	**30950.51**
	(c) Other Non-Tax Revenue -														
	(i) General Services -														
0051 -	Public Service Commission	9034.73	0.18	487.57	562.08	1.09	94.54	7008.37	823.21	85.33	1110.53	4150.43	864.91	-	0.21
0055 -	Police	904450.36	246.59	1.99	21171.84	426.55	8541.58	9631.03	2155.09	529.99	46752.90	17984.29	5527.56	-	3824.87
0056 -	Jails	315.55	0.00	619.62	10.79	19.99	7.16	2405.57	805.45	3.54	929.31	155.79	23.15	-	286.80
0057 -	Supplies and Disposals	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.19	3.43	-	4.86
0058 -	Stationery and Printing	4016.02	48.53	0.00	21.25	0.46	16.77	4.45	596.90	360.55	2540.74	324.34	1204.37	-	0.10
0059 -	Public Works	49518.43	193.36	1328.24	1085.87	773.97	169.72	859.63	4598.39	559.74	6262.12	3084.47	5351.19	-	577.84
0070 -	Other Administrative Services	597866.07	267.78	34266.82	23701.54	12978.53	10316.89	13738.69	3575.38	26025.42	35660.52	10788.63	4964.81	-	8928.47
0071 -	Contributions and Recoveries towards Pension and Other Retirement Benefits	134261.05	520.35	0.00	1719.50	133.24	1114.00	163.99	8231.54	264.47	5944.30	3076.50	1202.43	-	599.11
0075 -	Miscellaneous General Services	2123777.40	3662.89	0.00	15758.10	1278.43	-17.63	367.22	4048.39	2666.84	7951.33	6296.34	516.90	-	13978.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Major Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
A -																			
0039 -	2158395.22	225527.92	1082934.85	1542833.75	1159.72	27627.57	272.66	323.88	449541.97	486500.19	959162.71	20715.37	720596.97	1199157.98	23169.84	2732476.31	272690.30	1123229.04	16161480.89
0040 -	1642431.62	1964963.58	1125770.71	3778553.81	23553.04	56713.26	11761.40	17514.68	745481.19	522258.33	1584276.62	19763.18	4451543.76	2067442.17	43588.47	2051713.17	181063.63	716116.93	28902580.36
0041 -	676257.76	372114.37	325123.28	846719.51	4770.44	9923.75	4065.69	11393.48	183632.20	199431.63	495097.72	4107.69	567464.31	393474.70	9713.53	771487.30	90780.41	260080.61	7132181.99
0042 -	6470.39	0.08	14501.76	77338.95	160.35	913.54	743.78	1808.57	13344.34	0.00	4112.01	0.00	1084.32	6187.69	0.00	0.53	0.17	3415.07	166130.11
0043 -	269349.17	6791.97	226799.66	961905.71	0.42	149.46	0.00	7.72	281967.04	269655.90	226276.49	0.00	57420.19	1706.91	3054.19	345250.16	3939.76	242141.84	4084629.17
0044 -	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.68	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	602913.28
0045 -	5352.62	4970.45	49596.07	93220.71	535.04	560.54	195.92	211.51	1924.63	901.31	2384.12	3792.84	-148.39	1252.26	16424.56	8412.94	587.66	59921.00	409527.07
TOTAL (d)	**5090502.78**	**2750608.48**	**3356828.33**	**7689782.44**	**73677.03**	**141148.12**	**49468.45**	**66364.84**	**2003134.05**	**1589922.36**	**3658684.67**	**73998.09**	**6081566.54**	**3841020.71**	**141210.59**	**7175371.41**	**623222.93**	**2921214.49**	**92242759.16**
	13328178.78	**6672418.90**	**10534130.17**	**22516720.32**	**524889.09**	**610303.26**	**374878.21**	**422531.05**	**6276844.88**	**4034063.43**	**9529412.17**	**326596.46**	**13385469.39**	**8358507.64**	**631357.58**	**24064413.59**	**1841499.17**	**10871777.11**	**321768366.12**
B -																			
(a)																			
0046 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65998.30
0047 -	0.00	0.00	0.00	24.19	0.00	0.00	205.23	0.00	0.00	0.00	0.00	0.00	0.13	0.00	4.34	3.70	1.95	2.86	38354.98
TOTAL (a)	**0.00**	**0.00**	**0.00**	**24.19**	**0.00**	**0.00**	**205.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**4.34**	**3.70**	**1.95**	**2.86**	**104353.28**
(b)																			
0049 -	89493.79	8494.55	44254.24	327069.35	638.87	2890.53	3284.08	573.10	148658.15	210551.41	385198.86	14381.85	435549.77	1756.47	1925.40	146944.19	4780.89	32094.87	8339123.14
0050 -	5363.69	10032.56	47596.39	5652.63	0.00	14.15	0.00	279.75	32137.64	423.88	5446.74	321.09	19224.57	11462.08	794.58	3904.41	1408.05	8196.86	18814764.87
TOTAL (b)	**94857.48**	**18527.11**	**91850.63**	**332721.98**	**638.87**	**2904.68**	**3284.08**	**852.85**	**180795.79**	**210975.29**	**390645.60**	**14702.94**	**454774.34**	**13218.55**	**2719.98**	**150848.60**	**6188.94**	**40291.73**	**27153888.01**
(c)																			
(i)																			
0051 -	1544.42	573.79	1306.43	2314.51	93.32	182.13	10.26	0.00	1016.64	538.50	4446.71	3.94	2522.52	8440.46	21.50	3455.01	275.59	1829.31	52798.22
0055 -	30814.34	9215.18	12438.95	57509.40	80.90	816.97	83.37	3656.49	9662.13	6092.60	64167.89	8676.73	34517.28	14678.82	6512.28	42760.82	2317.91	18191.52	1343438.22
0056 -	359.54	775.20	488.91	1669.03	0.00	14.59	5.03	0.30	117.15	226.05	63.31	1.09	1343.07	43.28	5.13	438.33	153.81	108.27	11394.81
0057 -	0.00	0.00	0.00	4.63	0.00	0.00	0.00	0.00	0.00	9.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.75
0058 -	1658.01	2309.34	1983.32	4114.52	1.30	15.62	143.59	3.88	387.57	1233.13	397.94	260.36	4604.54	168.90	214.69	4994.04	268.48	7.32	31901.03
0059 -	3367.43	1200.53	11790.93	49639.42	122.63	977.97	108.87	45.72	4644.21	2170.97	9191.18	2313.20	1683.90	669.86	494.74	4601.91	5259.47	1905.45	174551.36
0070 -	30477.03	20826.40	32695.13	48426.48	274.95	4129.78	1211.58	286.42	3079.96	14522.75	20715.60	1265.06	31859.75	18637.54	829.42	49370.92	4301.12	13273.82	1079263.26
0071 -	10604.07	10731.13	12962.03	11313.69	57.09	99.15	515.61	83.43	1612.58	12188.24	4427.52	1592.70	3964.87	531.99	60.14	38415.04	249290.25	314.08	515994.09
0075 -	35698.08	1020644.72	33774.94	36997.82	10113.23	559.22	682.36	2218.43	41148.76	274387.00	91550.58	4140.43	89516.20	215932.19	2043.94	7204354.04	1709.67	154859.91	11400616.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Deacription	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	B - NON-TAX REVENUE - Contd.														
	(i) General Services - Concld.														
0076 -	Defence Services - Army	328799.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0077 -	Defence Services - Navy	70037.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0078 -	Defence Services - Air Force	140418.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0079 -	Defence Services-Ordnance Factories	192850.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0080 -	Defence Services Research And Development	40407.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total (c) (i)	**4595752.79**	**4939.68**	**36704.24**	**64030.97**	**15612.26**	**20243.03**	**34178.95**	**24834.35**	**30495.88**	**107151.75**	**45926.98**	**19658.75**	**0.00**	**28201.11**
	(ii) Social Services -														
0202 -	Education, Sports, Art and Culture	39168.28	237.96	2679.90	14732.98	648.13	5867.88	1713.26	1483.07	2527.46	165798.00	45794.17	23858.84	-	46870.54
0210 -	Medical and Public Health	100961.03	1096.32	11237.94	16129.13	2123.35	2137.28	4754.17	8888.21	2731.34	147305.73	17189.00	2479.15	-	874.89
0211 -	Family Welfare	3491.57	1.59	36.95	4.19	0.94	1.26	0.00	3.10	0.00	3467.65	10.10	-1.90	-	0.56
0215 -	Water Supply and Sanitation	664.91	2116.08	0.00	1355.32	1059.67	76.87	3737.51	419.05	14766.19	26080.83	5976.88	6707.48	-	1189.37
0216 -	Housing	33931.68	700.04	1123.90	412.63	2.03	668.82	405.40	452.47	107.30	18484.27	539.28	354.86	-	322.64
0217 -	Urban Development	2007.68	9.60	3162.59	71.24	395.64	171.83	479.53	5364.77	4863.16	108090.61	185550.61	662.46	-	52884.09
0220 -	Information and Publicity	5337.19	0.06	0.00	5.93	6.28	1.82	23.88	55.11	0.09	86.56	13.87	241.24	-	1.35
0221 -	Broadcasting	91263.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0225 -	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	0.00	-	0.00
0230 -	Labour and Employment	51070.52	268.71	1146.39	1877.75	2681.50	1337.07	1127.95	2443.35	787.03	66703.04	5979.38	780.13	-	7987.71
0235 -	Social Security and Welfare	259.25	38.40	24.48	118.65	12.70	1.90	16.99	260.51	10.99	623.09	8819.79	3879.13	-	8460.52
0250 -	Other Social Services	22568.47	122.56	0.00	137.40	0.00	0.00	0.31	1673.10	0.00	31427.01	2068.34	2.38	-	8253.19
	Total (c) (ii)	**350724.01**	**4591.32**	**19412.15**	**34845.22**	**6930.24**	**10264.73**	**12259.00**	**21042.74**	**25795.23**	**568066.79**	**271941.42**	**38963.77**	**0.00**	**126844.86**
	(iii) Economic Services -														
0401 -	Crop Husbandry	51601.04	97.70	44.15	326.75	170.50	83.36	1312.26	2083.86	164.81	52696.56	1218.48	848.23	-	16039.99
0403 -	Animal Husbandry	3196.96	8.23	11.90	32.19	180.00	100.04	69.84	865.76	280.43	9081.60	4056.85	97.75	-	1375.46
0404 -	Dairy Development	35652.75	0.00	0.00	0.00	3.64	7.80	2.31	0.00	202.16	545.90	3.25	0.00	-	4232.78
0405 -	Fisheries	480.73	48.83	1.99	316.09	26.92	387.95	1428.08	427.40	399.49	1234.93	269.28	315.85	-	849.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
B - (i)																			
0076 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328799.69
0077 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70037.78
0078 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140418.07
0079 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192850.27
0080 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40407.15
Total (c) (i)	**114522.92**	**1066276.29**	**107440.64**	**211989.50**	**10743.42**	**6795.43**	**2760.67**	**6294.67**	**61669.00**	**311368.66**	**194960.73**	**18253.51**	**170012.13**	**259103.04**	**10181.84**	**7348390.11**	**263576.30**	**190489.68**	**15382559.28**
(ii)																			
0202 -	18329.48	23768.10	205965.38	41172.83	205.72	96.22	256.55	6203.56	2656.41	19621.66	17910.26	354.71	179295.70	36686.02	105.39	48021.00	19883.37	6265.96	978178.79
0210 -	59944.16	24405.25	17634.42	36429.53	68.78	205.81	33.89	31.27	7110.48	25056.73	23816.30	247.69	165468.29	22365.44	894.37	29403.17	18382.78	24390.62	773796.52
0211 -	203.95	19.68	22.96	914.52	0.00	0.00	0.00	0.00	10.74	3.10	15.70	0.00	14852.68	5.67	0.00	25.69	1.61	0.22	23092.53
0215 -	246.48	0.06	1251.08	28546.55	348.21	517.12	4832.28	276.60	6696.29	5383.05	52434.54	492.39	39.68	119.91	125.20	6.56	0.01	737.91	166204.08
0216 -	8454.84	414.71	2726.86	9578.64	187.65	44.80	179.11	639.80	1880.35	644.55	788.52	60.60	20890.17	10135.78	216.29	3978.10	779.94	1338.38	120444.41
0217 -	2657.55	964.60	3036.28	132013.27	0.00	1.64	8.85	1.20	422.96	4452.72	4216.90	416.39	78074.59	2109.29	0.27	2036.64	3556.62	2560.64	600244.22
0220 -	119.94	25.36	64.46	842.43	6.71	26.30	10.00	0.00	28.62	3.81	12.52	22.47	929.62	5.93	9.71	16.23	6.45	532.26	8436.20
0221 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91263.43
0225 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67
0230 -	6641.77	3425.14	3540.36	16741.23	3.01	680.18	73.00	24.30	1455.71	2922.22	43547.07	61.43	15255.42	6135.55	87.23	6753.20	1026.98	823.10	253387.43
0235 -	368.06	16.68	3277.91	23821.76	0.00	2.69	96.97	0.00	71.88	9547.26	2441.03	18.24	7780.22	539.55	1.51	3413.01	63.85	9.92	73996.94
0250 -	1460.05	39.69	21346.83	37916.78	0.00	0.00	0.00	2.82	2408.51	5495.26	2421.43	6.72	17264.92	1090.21	0.22	4170.91	1252.60	5.08	161134.79
Total (c) (ii)	**98426.28**	**53079.27**	**258866.54**	**327977.54**	**820.08**	**1574.76**	**5490.65**	**7179.55**	**22741.95**	**73130.36**	**147604.27**	**1680.64**	**499851.29**	**79193.35**	**1440.19**	**97824.51**	**44954.21**	**36664.09**	**3250181.01**
(iii)																			
0401 -	716.03	1162.65	4692.00	7071.18	4.11	229.37	29.42	10.43	2012.13	1892.38	656.46	67.76	5311.53	1394.97	298.23	14226.08	550.46	671.34	167684.22
0403 -	962.13	930.12	253.70	3036.32	10.56	191.02	48.49	63.18	166.71	1064.55	2123.09	134.90	1680.20	56.81	204.78	3083.78	301.94	275.67	33944.96
0404 -	0.00	149.17	5.82	30827.07	4.13	0.46	8.28	0.00	0.00	2.04	0.00	0.00	342.16	0.00	1.47	889.27	77.72	3476.10	76434.28
0405 -	1985.28	2326.41	778.11	737.11	4.46	2.06	113.20	3.14	146.81	93.31	6464.41	5.02	967.24	175.13	93.27	1126.52	1.76	114.33	21324.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Deacription	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	B - NON-TAX REVENUE - Contd.														
	(iii) Economic Services - Contd.														
0406 -	Forestry and Wild Life	6974.22	2.24	87.09	3647.71	652.15	41605.79	2032.88	24936.91	482.35	8401.58	2306.66	8360.66	-	1759.21
0407 -	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	-	0.00
0408 -	Food Storage and Warehousing	54176.57	0.00	0.00	0.00	50.08	39.29	0.00	162.46	0.00	363.95	18.37	3.29	-	0.00
0415 -	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0425 -	Co-operation	124.04	29.85	12.51	916.35	71.22	208.87	236.21	113.90	73.59	3229.05	992.18	684.46	-	1639.77
0435 -	Other Agricultural Programmes	2246.53	0.58	1.85	0.95	23.09	18.51	0.20	127.20	5.11	370.81	270.87	63.16	-	88.43
0506 -	Land Reforms	0.00	0.00	0.00	50.73	0.70	0.00	12.93	0.00	0.00	0.06	3.47	0.00	-	0.01
0515 -	Other Rural Development Programmes	2764.48	2.93	26.88	235.05	4.67	35.97	2496.09	282.41	3.63	28029.02	2087.11	350.52	-	3038.35
0551 -	Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0552 -	North Eastern Areas	312.54	0.00	0.00	0.00	0.00	20358.16	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0575 -	Other Special Areas Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3180.64	0.00	11.03	-	0.06
0700 -	Major Irrigation	0.00	0.00	0.00	12238.81	0.00	0.00	1263.70	43704.14	0.00	88381.14	14392.88	135.61	-	42372.83
0701 -	Medium Irrigation	2419.89	0.07	1355.48	722.72	0.00	67.11	1167.90	571.13	2765.87	48120.50	2780.93	15.00	-	3051.75
0702 -	Minor Irrigation	507.92	20.40	0.00	66.34	32.72	32.29	1768.94	28753.64	4824.01	10373.90	0.00	83.55	-	242.30
0801 -	Power	347903.58	142244.63	8700.25	847.02	24794.60	0.00	0.00	0.00	196052.10	3213.48	0.00	102167.93	-	8315.26
0802 -	Petroleum	1184114.21	0.00	0.00	0.00	0.00	380533.62	0.00	0.00	0.00	0.91	0.00	0.00	-	0.00
0803 -	Coal and Lignite	-265.09	0.00	0.00	0.00	0.00	3885.23	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
0810 -	Non Conventional Sources of Energy	419.33	0.00	93.21	0.00	0.00	0.00	0.00	0.00	0.00	1460.95	38.89	0.00	-	0.00
0851 -	Village and Small Industries	3712.47	3.88	9.76	628.54	185.92	63.09	8.01	618.31	578.57	9342.02	746.17	188.89	-	1484.59
0852 -	Industries	194850.49	0.00	0.00	0.00	0.00	214.26	1463.58	640.79	163.86	12601.25	9.08	729.61	-	147.21
0853 -	Non - Ferrous Mining and Metallurgical Industries	70860.93	24.38	5.37	189712.07	7203.99	749.43	157207.10	619572.60	877.63	414791.36	70224.51	24630.18	-	546136.03
0875 -	Other Industries	19527.25	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	5202.02	0.00	0.00	-	2493.28
1001 -	Indian Railways - Miscelleneous Receipts	33809.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1002 -	Indian Railways - Commercial Lines - Revenue Receipts	17202090.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Major Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
B - (iii)																			
0406 -	26662.57	25584.51	83426.39	28403.29	970.13	8127.18	493.38	1372.24	2833.35	1952.78	10946.80	1577.64	8338.11	5329.39	1382.43	31208.09	41016.01	7893.15	388766.89
0407 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.38	0.00	0.00	0.00	0.00	0.00	2.77	204.15
0408 -	687.51	0.00	5.18	248.50	0.00	0.00	16.23	2.67	0.04	0.00	0.00	19.29	0.00	72.94	15.68	0.00	0.00	2936.36	58818.41
0415 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	0.00	0.00	34.81	0.00	1.52	61.61	0.00	0.73	100.56
0425 -	4158.90	20240.76	1048.88	20369.81	45.37	4.09	24.46	141.14	461.99	709.18	911.06	8.12	2492.03	542.32	12.57	593.58	466.10	768.27	61330.63
0435 -	4.58	3.96	996.99	542.92	0.00	113.06	288.28	0.14	259.32	444.84	1180.46	0.00	4684.61	5.00	0.00	290.99	15.20	38.30	12085.94
0506 -	14.14	0.00	0.00	5122.43	0.00	0.00	185.18	0.00	24.93	0.00	0.44	0.00	0.00	362.62	0.00	271.16	0.00	0.00	6048.80
0515 -	925.20	1014.45	1104.59	14212.54	0.00	5.90	38.29	105.68	2.41	4396.12	1459.05	30.95	50.22	10690.37	33.23	10278.53	683.05	3.27	84390.96
0551 -	0.00	0.00	0.00	483.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	1.60	485.43
0552 -	0.00	0.00	0.00	0.00	0.00	100.22	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20772.90
0575 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.51	0.00	0.00	0.00	0.00	148.50	0.00	1.34	3392.08
0700 -	0.00	687.45	5814.78	12041.28	0.00	0.00	0.00	0.00	47366.64	8529.27	6574.09	0.00	0.00	1775.54	0.00	4000.26	12.48	901.86	290192.76
0701 -	1275.81	3020.38	11347.20	1353.60	76.03	0.00	0.00	0.00	22786.12	719.80	1144.79	0.00	4765.19	1328.45	0.00	87242.36	519.68	633.39	199251.15
0702 -	140.99	699.05	23497.43	4397.30	1.68	65.21	0.13	0.94	838.88	182.57	650.04	12.09	322.30	195.84	31.58	11115.71	160.51	1544.90	90563.16
0801 -	27982.33	0.00	5456.16	3902.49	10.88	349.69	37361.22	15930.79	152.72	2.33	1716.96	25636.74	0.00	939.39	0.00	104414.44	30.05	0.62	1058125.66
0802 -	0.00	9.22	0.47	4.70	0.06	0.01	0.00	0.00	58.32	0.00	332010.60	0.00	2.47	0.00	0.13	0.00	0.00	1.07	1896735.79
0803 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1956.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5576.66
0810 -	10.03	0.00	97.58	1265.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	14.41	0.00	0.00	12.58	86.17	0.03	3498.43
0851 -	3813.26	706.14	2843.25	492.92	26.81	62.39	33.03	7.97	96.95	52.65	141.50	23.70	3079.58	35.33	0.10	810.44	79.42	307.69	30183.35
0852 -	57.27	73.19	52.75	104.03	0.00	0.00	0.00	0.00	165.83	2.96	174.76	72.54	34.84	2172.73	10027.29	403.13	0.00	54.96	224216.41
0853 -	362902.85	17095.05	432021.66	398245.40	8.56	32283.99	522.74	89.71	1102002.23	9088.14	457909.12	19.03	115012.15	348688.66	0.00	218092.83	39674.72	21479.90	5657132.32
0875 -	0.00	0.00	20.68	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1083.90	0.00	0.14	28327.50
1001 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33809.25
1002 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17202090.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Deacription	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	B - NON-TAX REVENUE - Concld.														
	(iii) Economic Services - Concld.														
1003 -	Indian Railways - Strategic Lines - Revenue Receipts	233569.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1051 -	Ports and Light Houses	39291.47	1224.07	0.00	9959.96	0.00	0.00	0.00	0.00	679.19	136125.73	0.00	0.00	-	0.00
1052 -	Shipping	14660.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1053 -	Civil Aviation	27049.05	0.00	0.00	0.00	0.00	0.00	195.22	0.00	175.90	0.00	4.55	0.00	-	14.00
1054 -	Roads and Bridges	1041656.86	146.45	0.00	5004.12	4.58	3959.17	8252.59	81.56	2417.63	7916.56	2165.17	1244.14	-	10649.48
1055 -	Road Transport	15987.00	0.00	0.00	0.00	1851.46	0.00	19.67	0.00	0.00	3.49	111451.06	64.17	-	0.19
1056 -	Inland Water Transport	179.79	0.00	0.00	0.00	0.00	521.25	1.45	0.00	206.83	0.00	0.00	0.00	-	0.00
1075 -	Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01
1201 -	Postal Receipts	1355819.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1275 -	Other Communication Services	6984642.64	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1401 -	Atomic Energy Research	9659.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1425 -	Other Scientific Research	133420.81	0.16	0.00	0.00	69.09	29.32	0.00	0.00	0.00	12501.59	109.25	20.57	-	0.00
1452 -	Tourism	2106.15	93.64	30.78	0.91	64.91	212.98	234.99	0.00	452.29	27715.50	483.98	589.31	-	1872.45
1453 -	Foreign Trade and Export Promotion	35631.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1456 -	Civil Supplies	308.30	7.70	58.14	335.28	60.28	4.80	1.87	0.00	1.63	120.07	0.00	208.42	-	41974.25
1475 -	Other General Economic Services	360224.73	77.36	1110.25	3480.93	387.48	558.66	2536.07	1077.41	231.76	8173.12	2286.04	1336.04	-	1224.68
	Total (c) (iii)	**29471687.86**	**144033.10**	**11549.61**	**228522.52**	**36346.00**	**453676.95**	**181711.89**	**724019.70**	**211038.84**	**893177.69**	**215919.03**	**142149.37**	**0.00**	**689001.75**
	TOTAL (c)	**34418164.66**	**153564.10**	**67666.00**	**327398.71**	**58888.50**	**484184.71**	**228149.84**	**769896.79**	**267329.95**	**1568396.23**	**533787.43**	**200771.89**	**-**	**844047.72**
	TOTAL : B - NON-TAX REVENUE	**58832827.75**	**163753.02**	**109688.86**	**331473.84**	**65137.56**	**553934.51**	**369959.97**	**793376.65**	**273754.35**	**1810415.40**	**739974.46**	**250151.24**	**-**	**874998.37**
	C - GRANTS-IN-AID AND CONTRIBUTIONS -														
1601 -	Grants-In-Aid From Central Government	0.00	266832.30	947304.75	2187595.67	402087.46	2070560.69	2696862.36	1361124.10	137956.43	2550001.53	1052190.99	1593951.89	-	1230266.54
1605 -	External Grant Assistance	36796.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
1606 -	Aid Material And Equipment	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL : C - GRANTS-IN-AID AND CONTRIBUTIONS	**37296.76**	**266832.30**	**947304.75**	**2187595.67**	**402087.46**	**2070560.69**	**2696862.36**	**1361124.10**	**137956.43**	**2550001.53**	**1052190.99**	**1593951.89**	**-**	**1230266.54**
	TOTAL : REVENUE RECEIPTS	**194808352.52**	**678134.06**	**4713580.84**	**11103401.65**	**1488855.34**	**6449508.46**	**12423253.48**	**6386869.51**	**1129752.01**	**14284376.16**	**6785812.98**	**3074241.03**	**-**	**5841714.33**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Major Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
B - (iii)																			
1003 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233569.46
1051 -	539.52	3069.39	0.00	0.00	0.00	0.00	0.00	0.00	11520.84	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	48.76	202788.93
1052 -	1598.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16259.73
1053 -	1480.61	0.00	0.00	0.00	0.00	0.00	277.43	879.43	147.59	1.13	0.00	0.00	0.00	423.46	0.00	2249.61	0.00	1.20	32899.18
1054 -	7117.52	3154.40	60.06	10189.89	0.64	0.00	441.55	73.14	4416.05	765.01	3219.29	0.00	8259.13	4616.87	490.83	70681.47	0.00	6432.81	1203416.97
1055 -	0.28	0.00	0.00	0.00	0.00	0.00	219.65	843.02	2.01	17635.10	0.00	5710.24	0.00	0.00	0.00	19.86	403.97	0.00	154211.17
1056 -	195.04	835.01	0.00	0.00	0.00	0.00	0.00	0.00	48.28	0.00	0.00	0.00	16.82	0.01	0.00	0.00	0.00	0.15	2004.63
1075 -	0.00	4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.66	0.00	0.00	0.00	61.40
1201 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1355819.75
1275 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6985150.66
1401 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9659.19
1425 -	0.00	690.80	0.00	0.00	9.80	0.00	0.02	4.40	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	146855.90
1452 -	54.91	853.84	63.10	818.01	58.55	71.57	306.78	44.92	265.30	20.78	96.39	1166.68	31.14	487.19	0.00	91.43	172.51	202.35	38663.34
1453 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35631.25
1456 -	29.65	552.16	0.00	0.00	0.00	2.98	0.00	0.00	371.14	17511.54	0.00	0.00	306.57	691.51	12.19	2124.61	37.73	1436.92	66157.74
1475 -	17024.90	5776.59	3211.76	13117.19	18.81	126.91	86.17	26.87	1409.91	4865.48	10774.84	18.02	8070.51	4532.43	156.36	8920.10	870.32	4611.73	466323.43
Total (c) (iii)	**460340.12**	**88639.43**	**576798.54**	**556986.99**	**1250.59**	**41736.11**	**40493.93**	**19601.79**	**1199513.07**	**69933.87**	**838204.66**	**34703.16**	**164146.03**	**384516.96**	**12818.32**	**573440.84**	**85159.80**	**53841.75**	**38604960.27**
TOTAL (c)	**673289.32**	**1207994.99**	**943105.72**	**1096954.03**	**12814.09**	**50106.30**	**48745.25**	**33076.01**	**1283924.02**	**454432.89**	**1180769.66**	**54637.31**	**834009.45**	**722813.35**	**24440.35**	**8019655.46**	**393690.31**	**280995.52**	**57237700.56**
	768146.80	**1226522.10**	**1034956.35**	**1429700.20**	**13452.96**	**53010.98**	**52234.56**	**33928.86**	**1464719.81**	**665408.18**	**1571415.26**	**69340.25**	**1288783.92**	**736031.90**	**27164.67**	**8170507.76**	**399881.20**	**321290.11**	**84495941.85**
C -																			
1601 -	3447953.90	1123526.31	3195248.51	4372537.15	530074.40	278038.19	538713.07	685869.28	2415209.97	1458002.83	2910553.30	88190.36	2778337.29	1159842.35	441637.15	4404396.84	830876.44	3098353.96	50254096.01
1605 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36796.76
1606 -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	3447953.90	**1123526.31**	**3195248.51**	**4372537.15**	**530074.40**	**278038.19**	**538713.07**	**685869.28**	**2415209.97**	**1458002.83**	**2910553.30**	**88190.36**	**2778337.29**	**1159842.35**	**441637.15**	**4404396.84**	**830876.44**	**3098353.96**	**50291392.77**
	17544279.48	**9022467.31**	**14764335.03**	**28318957.67**	**1068416.45**	**941352.43**	**965825.84**	**1142329.19**	**10156774.66**	**6157474.44**	**14011380.73**	**484127.07**	**17452590.60**	**10254381.89**	**1100159.40**	**36639318.19**	**3072256.81**	**14291421.18**	**456555700.74**

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.2-ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
Major Head	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	A - GENERAL SERVICES														
	(a) Organs of State -														
2011	Parliament/State/Union Territory Legislatures	103614.23	1141.26	2900.48	7720.46	10166.72	6517.60	17437.27	4565.26	3432.95	4364.41	7857.44	4153.47	-	9194.10
2012	President, Vice-President/Governor/Administrator of Union Territories	8416.01	619.12	1121.21	1156.17	724.72	743.70	127.53	961.55	774.52	756.70	1671.65	721.35	-	1011.00
2013	Council Of Ministers	88484.25	530.86	488.20	2983.23	1930.11	769.68	2836.34	5315.95	252.94	583.65	16626.54	1586.59	-	1534.60
2014	Administration of Justice	95862.07	2202.25	120370.97	71285.45	2846.78	34812.09	97096.89	30598.98	7829.53	94927.62	78113.08	20663.57	-	45562.72
2015	Elections	162438.41	868.62	33198.77	32876.73	8868.22	11328.23	61447.21	26808.24	2696.07	44379.43	13392.56	9076.67	-	35124.17
2016	Audit	479515.53	0.00	1921.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : (a) Organs of State	**938330.50**	**5362.11**	**160000.71**	**116022.04**	**24536.55**	**54171.30**	**178945.24**	**68249.98**	**14986.01**	**145011.81**	**117661.27**	**36201.65**	**-**	**92426.59**
	(b) Fiscal Services -														
	(i) Collection of Taxes on Income and Expenditure -														
2020	Collection of Taxes on Income and Expenditure	687801.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : (b) (i)	**687801.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	(ii) Collection of Taxes on Property and Capital Transactions -														
2029	Land Revenue	2656.10	2521.60	458.45	7353.09	6771.03	32891.50	20131.85	40475.27	1373.85	11545.19	23549.21	17376.54	-	36367.60
2030	Stamps and Registration	179.33	462.30	2821.49	13782.77	309.68	3218.04	8902.58	20448.93	1507.23	11332.60	987.80	1963.75	-	2489.99
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	17380.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2035	Collection of Other Taxes on Property and Capital Transactions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : (b) (ii)	**20216.22**	**2983.90**	**3279.94**	**21135.86**	**7080.71**	**36109.54**	**29034.43**	**60924.20**	**2881.08**	**22877.79**	**24537.01**	**19340.29**	**-**	**38857.59**
	(iii) Collection of Taxes on Commodities and Services -														
2037	Customs	463416.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2039	State Excise	826.01	1137.24	3307.58	44306.08	2331.84	4979.82	13023.96	7525.99	2138.19	1853.50	4655.87	726.26	-	3052.77
2040	Taxes on Sales, Trade, Etc.	809.93	0.00	4138.27	32886.77	0.00	52525.25	-0.42	6935.77	2799.65	132.62	17202.87	3526.66	-	8026.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
A - (a)																			
2011	16562.98	12631.10	8148.30	18874.36	11551.43	8029.52	2849.12	3501.19	4315.66	4787.21	7371.30	2335.08	5913.44	8962.55	2140.15	22887.19	6689.24	5321.67	335937.14
2012	1074.21	936.02	1183.11	1758.91	556.29	1269.49	883.49	1182.61	1130.98	978.84	1612.75	964.00	1524.16	1301.08	644.19	1551.95	931.00	1085.89	39374.20
2013	1599.37	1140.42	15500.89	1652.38	489.98	1105.86	428.36	1842.69	2234.01	3574.47	1488.45	1530.08	575.74	3503.56	86.92	33430.75	3670.69	4121.53	201899.09
2014	121966.20	89294.23	108569.02	224428.53	4360.56	5030.03	4335.15	4175.16	51215.04	71027.07	109405.97	5385.50	129145.71	55644.20	9164.44	237283.80	19809.49	68260.26	2020672.36
2015	43163.54	19168.23	30084.09	185469.88	2482.11	1969.16	3160.29	1626.72	12133.63	19540.71	37954.36	2716.31	79446.65	32009.47	6863.92	45846.22	11972.29	29356.09	1007467.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481436.61
Total : a	**184366.30**	**123170.00**	**163485.41**	**432184.06**	**19440.37**	**17404.06**	**11656.41**	**12328.37**	**71029.32**	**99908.30**	**157832.83**	**12930.97**	**216605.70**	**101420.86**	**18899.62**	**340999.91**	**43072.71**	**108145.44**	**4086786.40**
(b)																			
(i)																			
2020	653.60	0.06	0.00	3030.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.91	3.29	0.00	32.68	0.00	0.00	540.97	692303.11
Total :b (i)	**653.60**	**0.06**	**0.00**	**3030.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.91**	**3.29**	**0.00**	**32.68**	**0.00**	**0.00**	**540.97**	**692303.11**
(ii)																			
2029	73132.42	64299.10	95752.23	44944.42	3824.49	1795.44	2487.50	2575.61	55662.98	18202.46	68159.47	1150.83	25076.30	9729.26	3853.11	307917.82	20629.48	61044.38	1063708.58
2030	7985.83	22873.87	11535.25	26942.91	390.59	308.58	64.27	179.89	6386.58	823.12	10963.12	9.96	32665.15	9004.25	168.83	29612.80	1344.41	16614.42	246280.32
2031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17380.79
2035	0.00	36.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.46	0.00	0.00	0.00	0.00	61.00	1087.56
Total :b (ii)	**81118.25**	**87209.07**	**107287.48**	**71887.33**	**4215.08**	**2104.02**	**2551.77**	**2755.50**	**62049.56**	**19025.58**	**79122.59**	**1160.79**	**58731.91**	**18733.51**	**4021.94**	**337530.62**	**21973.89**	**77719.80**	**1328457.25**
(iii)																			
2037	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463416.17
2039	20016.65	28845.93	182110.14	16722.09	153.40	1914.42	3748.24	2293.48	8811.12	5963.55	14843.85	870.46	13513.42	25449.19	919.31	24270.14	2539.78	12629.57	455479.85
2040	-0.08	1365.97	496.38	76208.79	550.49	2438.37	2061.62	1783.94	12536.13	3219.84	74123.41	0.00	47154.94	20815.93	1870.97	79247.97	842.66	6363.15	460063.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Collection of Taxes on Commodities and Services -														
2041	Taxes on Vehicles	1347.32	531.43	35560.99	14228.46	0.00	4857.35	7370.39	2956.31	511.38	16495.67	5754.09	262.03	-	729.18
2042	Collection charges under Central Goods and Service Tax and Integrated Goods and Service Tax	514873.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2043	Collection Charges under State Goods and Services Tax	0.00	1148.15	5590.36	0.00	0.00	0.00	12090.41	0.00	0.00	23428.18	0.00	36.93	-	0.00
2044	Collection charages under Union Territory Goods and Services Tax	239.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2045	Other Taxes and Duties on Commodities and Services	22.70	92.68	56.63	885.03	0.00	493.34	127.88	23902.93	207.16	3895.08	589.26	4748.45	-	169.42
	Total : (b) (iii)	**981535.23**	**2909.50**	**48653.83**	**92306.34**	**2331.84**	**62855.76**	**32612.22**	**41321.00**	**5656.38**	**45805.05**	**28202.09**	**9300.33**	**-**	**11977.49**
	(iv) Other Fiscal Services -														
2047	Other Fiscal Services	32252.89	0.00	2.78	0.00	180.46	178.08	354.48	0.00	0.21	147.83	269.26	108.02	-	262.50
	Total : (b) (iv)	**32252.89**	**0.00**	**2.78**	**0.00**	**180.46**	**178.08**	**354.48**	**0.00**	**0.21**	**147.83**	**269.26**	**108.02**	**-**	**262.50**
	Total : (b) Fiscal Services (i)+(ii)+(iii)+(iv)	**1721806.08**	**5893.40**	**51936.55**	**113442.20**	**9593.01**	**99143.38**	**62001.13**	**102245.20**	**8537.67**	**68830.67**	**53008.36**	**28748.64**	**-**	**51097.58**
	(c) Interest Payment and Servicing of Debt -														
2048	Appropriation for Reduction or Avoidance of Debt	549066.32	0.00	0.00	0.00	24000.00	28004.00	84501.54	26500.00	0.00	0.00	0.00	0.00	-	0.00
2049	Interest Payments	64987987.54	69003.25	275187.09	1765276.62	61453.21	443887.17	1099141.69	497033.60	146509.26	2244866.40	1558801.15	423401.55	-	530771.19
	Total : (c) Interest Payment and Servicing of Debt	**65537053.86**	**69003.25**	**275187.09**	**1765276.62**	**85453.21**	**471891.17**	**1183643.23**	**523533.60**	**146509.26**	**2244866.40**	**1558801.15**	**423401.55**	**-**	**530771.19**
	(d) Administrative Services -														
2051	Public Service Commission	62001.03	0.00	8989.81	2391.81	1200.24	1365.78	7678.97	1495.72	496.55	5328.83	12470.09	2147.93	-	1885.75
2052	Secretariat - General Services	719724.34	3275.94	12992.48	33383.36	13642.06	51217.57	30794.36	14809.25	5475.48	39989.74	19281.66	8331.40	-	10419.45
2053	District Administration	8731.30	647.71	20820.78	118787.78	31571.45	21576.19	49045.88	30602.89	6049.26	45815.10	23736.56	21013.33	-	39567.24
2054	Treasury and Accounts Administration	2379.51	2003.79	4939.30	29009.14	3222.45	8837.50	8291.61	7614.48	2315.73	16356.67	7959.41	6314.21	-	2541.32
2055	Police	9085321.42	23294.11	36965.89	536850.07	89081.62	409825.24	731815.76	412665.86	53474.39	474638.82	442372.50	114292.74	-	490101.07
2056	Jails	3167.36	624.62	42301.21	15282.29	1241.13	8093.86	46738.69	15613.79	1403.72	15148.79	22001.28	3403.51	-	16358.52
2057	Supplies and Disposals	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.34	148.29	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2041	13218.59	16549.99	7613.00	159893.82	918.82	3097.65	1320.50	1320.27	10980.63	1570.04	13473.07	789.30	22394.89	12932.61	514.28	72.87	20.99	5168.99	362454.91
2042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514873.98
2043	38116.11	26933.59	19536.29	0.00	0.00	0.00	0.00	0.00	0.00	11473.07	11335.49	861.15	0.00	0.00	0.00	0.00	8661.65	17909.10	177120.48
2044	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.12
2045	2919.60	2837.98	3120.44	8972.86	7.48	194.85	0.00	166.12	1850.64	452.36	1633.36	3082.42	1398.54	697.38	0.00	4759.06	189.16	605.33	68078.14
Total :b (iii)	**74270.87**	**76533.46**	**212876.25**	**261797.56**	**1630.19**	**7645.29**	**7130.36**	**5563.81**	**34178.52**	**22678.86**	**115409.18**	**5603.33**	**84461.79**	**59895.11**	**3304.56**	**108350.04**	**12254.24**	**42676.14**	**2501726.62**
(iv)																			
2047	1194.92	22859.18	233.80	0.00	32.00	52.51	180.71	8.00	483.40	1899.91	394.11	0.25	1020.57	0.00	455.92	2708.85	500.40	687.39	66468.43
Total :b (iv)	**1194.92**	**22859.18**	**233.80**	**0.00**	**32.00**	**52.51**	**180.71**	**8.00**	**483.40**	**1899.91**	**394.11**	**0.25**	**1020.57**	**0.00**	**455.92**	**2708.85**	**500.40**	**687.39**	**66468.43**
Total : b	**157237.64**	**186601.77**	**320397.53**	**336715.75**	**5877.27**	**9801.82**	**9862.84**	**8327.31**	**96711.48**	**43604.35**	**194925.88**	**7004.28**	**144217.56**	**78628.62**	**7815.10**	**448589.51**	**34728.53**	**121624.30**	**4588955.41**
(c)																			
2048	35000.00	0.00	0.00	400000.00	0.04	5247.05	700.00	15000.00	0.00	24300.10	0.00	1200.00	50987.76	30000.00	0.00	0.00	15000.00	0.00	1289506.81
2049	1851941.49	1921470.42	1421652.26	3356073.09	66354.33	75851.15	34312.02	81374.37	606256.21	1756716.85	2364326.93	50967.78	3198018.70	1438555.91	112497.83	3481301.83	450402.37	3166771.97	99538165.23
Total : c	**1886941.49**	**1921470.42**	**1421652.26**	**3756073.09**	**66354.37**	**81098.20**	**35012.02**	**96374.37**	**606256.21**	**1781016.95**	**2364326.93**	**52167.78**	**3249006.46**	**1468555.91**	**112497.83**	**3481301.83**	**465402.37**	**3166771.97**	**100827672.04**
(d)																			
2051	3006.32	14908.75	2125.85	4466.33	506.77	556.15	844.97	754.67	2186.78	1175.52	4082.61	586.98	10117.76	2498.60	520.23	13337.03	3354.32	3698.58	176180.73
2052	23917.67	25580.25	19155.39	79351.28	5918.99	9530.10	18973.43	15096.84	24793.30	25555.62	21793.10	7440.06	29115.18	18896.80	7350.83	59367.10	21283.06	28393.83	1404849.92
2053	41273.39	44862.64	71889.40	733805.65	4494.10	5083.22	5706.55	16083.75	19693.27	36568.83	47704.90	3582.97	152120.83	129886.16	7914.92	92712.10	14440.64	23633.90	1869422.69
2054	18611.80	28708.60	17184.71	35403.59	1569.44	3705.21	3480.63	4194.74	15736.59	5547.73	26245.47	2500.74	34714.72	17275.00	776.50	33419.82	10597.24	11294.80	372752.45
2055	552677.21	352061.88	625669.22	1586784.08	156054.46	86354.37	64207.26	169681.86	329417.93	584805.36	606559.90	45604.86	752621.21	559492.10	133280.89	1932861.70	177134.06	722748.57	22338716.41
2056	21684.47	13944.30	37030.28	35137.84	2429.00	1392.56	3058.24	5619.21	15529.51	24534.09	19720.00	1032.40	33981.61	10947.69	2946.29	71440.46	4954.26	24119.12	520880.10
2057	0.00	0.00	0.00	256.24	0.00	0.00	43.94	0.00	0.00	251.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6115.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
2058	Stationery and Printing	12686.61	2776.70	0.00	2694.64	1047.99	3001.48	1223.12	1293.61	1095.58	6673.25	1424.59	2720.89	-	164.05
2059	Public Works	228824.37	15702.85	68322.44	23733.93	30062.63	25800.06	38787.23	49144.25	10692.67	30708.28	17451.61	23719.98	-	13265.95
2061	External Affairs	902134.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2062	Vigilance	5334.91	0.00	0.00	4453.65	0.00	0.00	0.00	0.00	0.00	506.40	3770.62	2941.44	-	0.00
2070	Other Administrative Services	100543.21	4289.74	24595.54	22353.89	4014.92	73275.66	114185.58	18443.52	8563.58	53273.84	9804.75	8771.57	-	22125.28
	Total : (d) Administrative Services	**11135848.68**	**52615.46**	**219927.45**	**788940.56**	**175084.49**	**602993.34**	**1028561.20**	**551683.37**	**89566.96**	**688439.72**	**560688.41**	**193805.29**	**-**	**596428.63**
	(e) Pensions and Miscellaneous General Services -														
2071	Pension and other retirement benefits	18395460.87	98231.24	252.98	1738516.62	88231.30	960902.42	1711037.84	663797.95	131317.55	1766259.06	883294.14	548974.55	-	600459.68
2075	Miscellaneous General Services	1992283.43	191.79	966.95	37.31	206.61	45933.00	-1367.75	24.00	3366.39	3756.25	14941.94	2388.65	-	202.15
	Total : (e) Pensions and Miscellaneous General Services	**20387744.30**	**98423.03**	**1219.93**	**1738553.93**	**88437.91**	**1006835.42**	**1709670.09**	**663821.95**	**134683.94**	**1770015.31**	**898236.08**	**551363.20**	**-**	**600661.83**
	(f) Defence Services -														
2076	Defence Services - Army	14682191.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2077	Defence Services - Navy	2308768.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2078	Defence Services - Air Force	3152848.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2079	Defence Services - Ordnance Factories	477304.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2080	Defence Services - 'Research And Development'	908614.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : (f) Defence Services	**21529728.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Total : A GENERAL SERVICES	**121250511.54**	**231297.25**	**708271.73**	**4522235.35**	**383105.17**	**2235034.61**	**4162820.89**	**1909534.10**	**394283.84**	**4917163.91**	**3188395.27**	**1233520.33**	**-**	**1871385.82**
	B - SOCIAL SERVICES - Contd														
	(a) Education, Sports, Art and Culture -														
2202	General Education	2928361.71	70025.36	1003369.65	2549846.41	170814.25	1532200.80	2588793.79	1573686.72	168211.13	2333081.87	1364401.15	603787.16	-	930571.34
2203	Technical Education	1505618.08	8782.34	25914.90	39947.29	1879.13	20867.41	17071.57	16323.58	11239.13	89772.65	52949.12	6242.07	-	37173.19
2204	Sports and Youth Services	261204.79	1219.97	12117.79	27650.42	5942.92	18505.37	5867.67	4170.04	7462.15	32853.89	29208.12	1931.22	-	5539.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2058	9739.30	13599.92	4487.69	18490.35	477.08	3644.70	1470.55	2519.15	5154.48	2960.85	2839.30	1459.58	14587.12	5363.56	1168.38	17078.74	1141.30	2252.74	145237.30
2059	79700.98	15707.21	40088.68	138496.08	2345.17	21727.24	6772.13	19152.44	93762.73	29839.67	5552.74	7909.46	41996.19	19406.38	24832.31	96366.32	46863.75	60145.36	1326881.09
2061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902134.62
2062	6968.55	8951.12	0.00	0.00	100.11	79.90	829.87	0.00	6629.61	4989.03	723.70	1430.31	6809.53	3642.84	310.01	0.00	0.00	0.00	58471.60
2070	43549.02	35372.03	51555.57	50910.77	5067.13	12832.14	10652.68	11041.79	45602.88	53092.79	31039.47	3953.11	53034.19	46317.13	12188.73	226614.76	10782.49	68278.64	1236126.40
Total : d	**801128.71**	**553696.70**	**869186.79**	**2683102.21**	**178962.25**	**144905.59**	**116040.25**	**244144.45**	**558507.08**	**769321.34**	**766261.19**	**75500.47**	**1129098.34**	**813726.26**	**191289.09**	**2543198.03**	**290551.12**	**944565.54**	**30357768.97**
(e)																			
2071	1840402.66	1906429.43	1205348.47	2774122.73	173846.84	113155.74	143250.32	181090.75	1427339.58	1029362.71	2076131.15	91058.18	3020176.88	1183375.09	237059.08	4960345.48	550691.85	1746246.71	52246169.85
2075	12306.95	859034.87	2607.46	22830.05	0.00	404.21	319.89	614.23	100253.83	138221.80	59151.56	3315.26	54633.05	-1604.35	447.24	-6949.13	0.00	105776.66	3414294.30
Total : e	**1852709.61**	**2765464.30**	**1207955.93**	**2796952.78**	**173846.84**	**113559.95**	**143570.21**	**181704.98**	**1527593.41**	**1167584.51**	**2135282.71**	**94373.44**	**3074809.93**	**1181770.74**	**237506.32**	**4953396.35**	**550691.85**	**1852023.37**	**55660464.15**
(f)																			
2076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14682191.99
2077	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2308768.76
2078	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3152848.59
2079	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477304.46
2080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908614.32
Total : f	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21529728.12**
Total : A	**4882383.75**	**3550403.19**	**3982677.92**	**10005027.89**	**444481.10**	**366769.62**	**316141.73**	**542879.48**	**2860097.50**	**3861435.45**	**5618629.54**	**241976.94**	**7813737.99**	**3644102.39**	**568007.96**	**11767485.63**	**1384446.58**	**6193130.62**	**217051375.09**
B -																			
(a)																			
2202	2510068.81	1715138.15	2801538.29	5907381.14	140564.30	197430.41	155824.35	151232.01	1673287.00	1046534.31	3314584.41	127513.71	3665891.51	1174595.00	248160.18	5371720.57	735073.06	3059034.82	51812723.37
2203	85887.96	94992.62	47783.67	270835.12	1653.80	1541.67	1493.56	2270.82	24289.43	14539.17	18601.03	1313.28	105418.10	33265.96	2227.67	40825.75	16350.71	51169.97	2648240.75
2204	22976.40	14945.98	14713.70	28918.96	4289.68	1793.46	3231.87	3930.37	12124.54	11434.37	7916.19	2088.09	29312.59	6476.97	6962.40	21048.09	5415.25	45751.49	657004.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
2205	Art and Culture	243321.94	1712.83	10621.89	12838.71	6052.36	9792.11	3838.12	4110.37	11774.75	8513.08	1375.50	1757.52	-	1414.85
	Total : (a) Education, Sports, Art and Culture	**4938506.52**	**81740.50**	**1052024.23**	**2630282.83**	**184688.66**	**1581365.69**	**2615571.15**	**1598290.71**	**198687.16**	**2464221.49**	**1447933.89**	**613717.97**	**-**	**974698.91**
	(b) Health and Family Welfare -														
2210	Medical and Public Health	2825379.25	61014.89	529833.13	525929.59	92614.98	451977.31	611797.75	404904.73	95983.03	669737.64	424984.65	166154.53	-	278738.93
2211	Family Welfare	117834.26	1296.26	8883.61	207466.00	1817.15	32712.36	69350.33	26046.25	1528.14	251860.06	22257.91	41350.85	-	341.04
	Total : (b) Health and Family Welfare	**2943213.51**	**62311.15**	**538716.74**	**733395.59**	**94432.13**	**484689.67**	**681148.08**	**430950.98**	**97511.17**	**921597.70**	**447242.56**	**207505.38**	**-**	**279079.97**
	(c) Water Supply, Sanitation, Housing and Urban Development -														
2215	Water Supply and Sanitation	105045.29	10139.46	141535.00	70881.34	75231.11	67024.55	207176.34	61626.23	37890.93	66134.21	180776.87	94218.14	-	65546.74
2216	Housing	700023.62	3010.61	10260.66	94109.14	5247.69	154531.01	548300.13	67464.93	919.11	128813.62	3868.50	3573.40	-	1279.47
2217	Urban Development	181182.75	6485.30	85113.12	403294.13	9677.83	97049.92	276586.22	132142.95	16433.52	1168784.48	330079.75	44733.64	-	251692.95
	Total : (c) Water Supply, Sanitation, Housing and Urban Development	**986251.66**	**19635.37**	**236908.78**	**568284.61**	**90156.63**	**318605.48**	**1032062.69**	**261234.11**	**55243.56**	**1363732.31**	**514725.12**	**142525.18**	**-**	**318519.16**
	(d) Information and Broadcasting -														
2220	Information and Publicity	83093.07	426.36	20406.12	14816.24	3238.43	7343.80	18020.11	22148.46	2826.73	14023.92	22842.42	4807.24	-	19472.69
2221	Broadcasting	312360.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : (d) Information and Broadcasting	**395453.53**	**426.36**	**20406.12**	**14816.24**	**3238.43**	**7343.80**	**18020.11**	**22148.46**	**2826.73**	**14023.92**	**22842.42**	**4807.24**	**-**	**19472.69**
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -														
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	352149.96	13140.88	26522.20	2160138.14	0.00	207698.41	241948.26	20649.92	7561.39	399808.10	28719.28	5357.24	-	120540.56
	Total : (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**352149.96**	**13140.88**	**26522.20**	**2160138.14**	**0.00**	**207698.41**	**241948.26**	**20649.92**	**7561.39**	**399808.10**	**28719.28**	**5357.24**	**-**	**120540.56**
	(f) Labour and Labour Welfare -														
2230	Labour, Employment and Skill Development	1173254.50	4017.98	14531.55	31053.14	3957.12	16173.69	62893.64	27176.42	6906.20	96404.75	90942.24	27022.12	-	12472.51
	Total : (f) Labour and Labour Welfare	**1173254.50**	**4017.98**	**14531.55**	**31053.14**	**3957.12**	**16173.69**	**62893.64**	**27176.42**	**6906.20**	**96404.75**	**90942.24**	**27022.12**	**-**	**12472.51**
	Social Welfare and Nutrition -														

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2205	32847.84	20886.36	13989.05	28518.39	1651.76	1266.63	1339.32	2056.22	13115.47	13453.00	11426.32	1783.04	23277.37	10609.38	1031.66	7738.66	1975.70	31924.67	536014.87
Total : a	**2651781.01**	**1845963.11**	**2878024.71**	**6235653.61**	**148159.54**	**202032.17**	**161889.10**	**159489.42**	**1722816.44**	**1085960.85**	**3352527.95**	**132698.12**	**3823899.57**	**1224947.31**	**258381.91**	**5441333.07**	**758814.72**	**3187880.95**	**55653983.27**
(b)																			
2210	752217.58	674242.24	795292.40	1245496.72	60035.02	75595.77	50812.86	62431.41	527489.23	315842.78	825926.61	36046.75	887749.49	396273.68	61646.49	1120749.93	187748.04	922142.79	16136790.20
2211	81635.58	55216.14	53120.51	112130.29	2125.48	6047.44	4378.53	3600.94	40633.90	23184.94	340236.48	2565.18	263408.89	198726.33	23187.86	636487.37	12583.29	95987.55	2738000.92
Total : b	**833853.16**	**729458.38**	**848412.91**	**1357627.01**	**62160.50**	**81643.21**	**55191.39**	**66032.35**	**568123.13**	**339027.72**	**1166163.09**	**38611.93**	**1151158.38**	**595000.01**	**84834.35**	**1757237.30**	**200331.33**	**1018130.34**	**18874791.12**
(c)																			
2215	173633.30	33422.85	115745.50	217743.29	7023.75	28729.38	23584.60	10235.96	397397.73	45505.06	340949.97	6421.77	64641.79	23014.52	20426.98	73487.62	41139.93	106546.89	2912877.10
2216	322301.30	7443.57	548496.13	101672.20	908.20	3754.22	4370.99	1115.79	26742.52	28938.02	5901.91	2283.02	316147.93	46005.52	25858.41	68179.17	514.99	13404.99	3245440.77
2217	217356.49	105885.31	475780.33	901064.06	17977.99	3967.98	20291.91	3425.84	260308.42	5630.33	427480.00	17175.17	164713.25	216595.03	24732.47	898837.92	11097.65	548481.51	7324058.22
Total : c	**713291.09**	**146751.73**	**1140021.96**	**1220479.55**	**25909.94**	**36451.58**	**48247.50**	**14777.59**	**684448.67**	**80073.41**	**774331.88**	**25879.96**	**545502.97**	**285615.07**	**71017.86**	**1040504.71**	**52752.57**	**668433.39**	**13482376.09**
(d)																			
2220	14811.97	7319.43	30626.77	12982.65	940.22	1341.92	1417.65	3679.51	8986.36	5587.58	9015.38	1152.34	10814.34	18287.58	3969.21	53400.28	5638.30	15905.02	439342.10
2221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312360.46
Total : d	**14811.97**	**7319.43**	**30626.77**	**12982.65**	**940.22**	**1341.92**	**1417.65**	**3679.51**	**8986.36**	**5587.58**	**9015.38**	**1152.34**	**10814.34**	**18287.58**	**3969.21**	**53400.28**	**5638.30**	**15905.02**	**751702.56**
(e)																			
2225	716724.94	194268.34	393024.50	1365499.76	14199.50	10011.32	46606.56	2358.24	245783.08	45146.85	175517.65	5888.68	438956.62	985303.16	35950.33	530122.42	20625.73	177015.94	8987237.96
Total : e	**716724.94**	**194268.34**	**393024.50**	**1365499.76**	**14199.50**	**10011.32**	**46606.56**	**2358.24**	**245783.08**	**45146.85**	**175517.65**	**5888.68**	**438956.62**	**985303.16**	**35950.33**	**530122.42**	**20625.73**	**177015.94**	**8987237.96**
(f)																			
2230	52501.53	71447.63	91168.15	91395.74	3410.79	3694.21	3698.10	4886.27	12560.49	25059.52	93244.51	1121.64	73535.48	15916.60	5321.12	106060.59	15972.24	19739.88	2257540.35
Total : f	**52501.53**	**71447.63**	**91168.15**	**91395.74**	**3410.79**	**3694.21**	**3698.10**	**4886.27**	**12560.49**	**25059.52**	**93244.51**	**1121.64**	**73535.48**	**15916.60**	**5321.12**	**106060.59**	**15972.24**	**19739.88**	**2257540.35**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	(g) Social Welfare and Nutrition -														
2235	Social Security and Welfare	693016.53	53124.35	304498.47	384320.29	35269.20	154460.27	604999.53	200393.05	61384.16	189749.02	761895.44	122862.40	-	351125.67
2236	Nutrition	2593.49	3085.17	14941.70	141656.85	4570.79	79478.05	156253.76	67919.00	2453.72	307858.69	16464.66	4249.03	-	43614.82
2245	Relief on Account of Natural Calamities	1993076.92	6066.47	4655.98	110379.34	7150.00	56001.08	359240.65	34427.94	991.60	155089.38	40305.54	74399.00	-	22123.62
	Total : (g) Social Welfare and Nutrition	**2688686.94**	**62275.99**	**324096.15**	**636356.48**	**46989.99**	**289939.40**	**1120493.94**	**302739.99**	**64829.48**	**652697.09**	**818665.64**	**201510.43**	**-**	**416864.11**
	(h) Others -														
2250	Other Social Services	2079.40	449.20	130.03	31920.60	4.96	260.17	2304.70	543.75	0.00	1539.22	871.66	84.46	-	65.63
2251	Secretariat - Social Services	97307.95	0.00	1197.62	3846.82	2154.29	0.00	7162.75	1522.59	283.97	5702.40	704.77	2164.61	-	3074.22
	Total : (h) Others	**99387.35**	**449.20**	**1327.65**	**35767.42**	**2159.25**	**260.17**	**9467.45**	**2066.34**	**283.97**	**7241.62**	**1576.43**	**2249.07**	**-**	**3139.85**
	Total : B SOCIAL SERVICES	**13576903.97**	**243997.43**	**2214533.42**	**6810094.45**	**425622.21**	**2906076.31**	**5781605.32**	**2665256.93**	**433849.66**	**5919726.98**	**3372647.58**	**1204694.63**	**-**	**2144787.76**
	C - ECONOMIC SERVICES - Contd														
	(a) Agriculture and Allied Activities -														
2401	Crop Husbandry	9278794.39	6941.96	2308.53	102147.09	29833.24	118034.99	186207.57	223915.33	9658.22	285801.19	96949.64	59815.80	-	189037.16
2402	Soil and Water Conservation	3294.35	246.06	44.69	4911.46	7270.35	15827.02	21606.78	17677.95	208.47	3760.53	7384.72	7412.19	-	3524.71
2403	Animal Husbandry	141920.22	3566.12	3086.05	61504.98	17976.11	32591.52	45414.68	46615.64	4045.22	56896.08	82271.74	34476.15	-	20659.84
2404	Dairy Development	98921.23	110.80	1167.34	0.00	230.57	3025.05	8965.80	0.00	5751.46	4281.76	71.91	2272.12	-	5879.45
2405	Fisheries	23989.81	4813.60	175.47	-3769.43	2653.59	7591.71	15908.29	10613.82	2007.94	26619.51	5028.73	2288.76	-	5868.83
2406	Forestry and Wild Life	99335.38	768.37	4993.12	27491.83	21102.17	57130.34	61915.05	117109.43	6474.01	62155.48	31452.13	46957.52	-	56185.28
2407	Plantations	70329.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.91	-	0.00
2408	Food, Storage And Warehousing	11467810.47	18288.91	0.00	10621.24	24623.84	84214.94	-0.57	573540.47	3308.31	5669.47	20055.01	32066.08	-	0.00
2415	Agricultural Research And Education	751729.43	1995.31	259.91	57183.77	9215.84	51679.39	38905.06	14130.45	282.59	76541.79	48281.92	25625.00	-	12497.14
2416	Agricultural Financial Institutions	1622178.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2425	Co-Operation	20821.15	1031.36	1437.08	14268.81	1568.11	10807.09	20175.24	243015.11	1577.05	134518.10	28471.91	3202.64	-	6316.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
(g)																			
2235	995134.41	375800.60	599716.23	487722.88	22303.35	17520.19	17385.28	19396.59	656544.38	303565.74	819548.14	11645.11	829865.23	984657.00	84419.80	1315207.62	168082.44	1853234.30	13478847.67
2236	189020.65	88.47	148598.37	416107.35	5830.56	14270.88	1065.11	10398.86	507.27	9134.47	173967.89	1830.41	410916.90	273753.84	6576.82	0.00	0.00	160088.69	2667296.27
2245	448594.78	22146.52	283801.54	1095847.52	8766.39	4470.84	3490.20	20622.68	429024.63	50893.66	260947.34	4114.43	85930.81	183615.94	-3000.03	131679.01	35829.43	168256.33	6098939.54
Total : g	**1632749.84**	**398035.59**	**1032116.14**	**1999677.75**	**36900.30**	**36261.91**	**21940.59**	**50418.13**	**1086076.28**	**363593.87**	**1254463.37**	**17589.95**	**1326712.94**	**1442026.78**	**87996.59**	**1446886.63**	**203911.87**	**2181579.32**	**22245083.48**
(h)																			
2250	16891.98	5445.67	5518.89	-2149.63	3.00	0.00	0.00	0.00	5380.08	307.90	3184.69	2356.05	18047.62	12867.52	359.92	2253.71	1231.31	16378.53	128331.02
2251	4675.83	5787.53	3538.77	13567.01	0.00	989.78	282.73	1363.64	17491.82	3627.51	2874.02	70.13	11303.36	3316.07	0.00	7077.23	43.06	23871.25	225001.73
Total : h	**21567.81**	**11233.20**	**9057.66**	**11417.38**	**3.00**	**989.78**	**282.73**	**1363.64**	**22871.90**	**3935.41**	**6058.71**	**2426.18**	**29350.98**	**16183.59**	**359.92**	**9330.94**	**1274.37**	**40249.78**	**353332.75**
Total : B	**6637281.35**	**3404477.41**	**6422452.80**	**12294733.45**	**291683.79**	**372426.10**	**339273.62**	**303005.15**	**4351666.35**	**1948385.21**	**6831322.54**	**225368.80**	**7399931.28**	**4583280.10**	**547831.29**	**10384875.94**	**1259321.13**	**7308934.62**	**122606047.58**
C - (a)																			
2401	597289.34	93104.44	916490.58	596810.75	18923.23	11669.43	24389.58	31476.27	703191.82	710386.34	246700.32	19866.30	883919.52	1311150.95	34561.47	450678.74	103042.35	234539.31	17577635.85
2402	25376.41	7409.14	7491.74	43386.43	3104.62	7360.15	2177.08	5676.09	24814.61	9413.85	5906.80	2542.83	10003.11	10878.94	2073.14	50211.14	0.00	20270.73	331266.09
2403	114941.65	60154.16	100491.71	128918.53	7648.61	10194.57	9689.80	8299.33	41006.57	44655.05	141653.74	6277.02	105445.71	40988.94	10086.31	149523.53	23863.86	48784.85	1603648.29
2404	126949.37	13660.33	0.00	54363.05	212.46	1088.27	131.28	0.00	4457.40	1557.63	20000.00	33.26	5034.51	304.78	168.74	10627.67	5222.09	9696.00	384184.33
2405	25628.85	28770.89	8223.17	14971.86	2699.69	4657.49	2388.51	4457.87	16024.00	1934.94	1340.95	941.86	41844.66	3310.58	5192.67	12092.28	1921.33	16752.92	296945.15
2406	166288.13	51649.06	142500.43	216059.43	8301.34	10674.32	11023.57	14308.63	76741.96	21361.75	67777.64	13203.33	40993.67	28745.07	12538.96	66530.67	63487.76	51118.30	1656374.13
2407	0.00	0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	469.40	66.61	0.00	71648.73
2408	386458.82	119080.56	93881.21	223177.09	4661.99	0.00	5685.59	10173.44	138741.15	0.00	0.00	1830.45	5451.85	347.82	3473.02	29096.78	3580.23	20079.57	13285917.74
2415	77556.38	51638.11	15270.23	94873.87	286.37	1661.14	1542.15	1411.18	17705.58	38107.29	29028.73	0.00	111802.95	37325.95	52.72	26495.92	19594.08	15800.28	1628480.53
2416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1622178.78
2425	646366.77	28114.63	38373.77	199990.75	2017.67	2340.07	1432.34	2522.22	75813.68	9044.10	515897.90	1697.63	167325.19	8721.75	2417.18	60271.92	5596.95	28110.97	2283266.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
2435	Other Agricultural Programmes	30245.17	638.97	213.63	397048.07	209.74	1417.44	420.42	272929.46	115.76	626.34	133.02	1500.00	-	590.89
	Total : (a) Agriculture and Allied Activities	**23609369.89**	**38401.46**	**13685.82**	**671407.82**	**114683.56**	**382319.49**	**399518.32**	**1519547.66**	**33429.03**	**656870.25**	**320100.73**	**215744.17**	**-**	**300560.20**
	(b) Rural Development -														
2501	Special Programmes for Rural Development	233413.28	54.70	639.44	15972.93	4358.57	113638.64	95837.49	50466.87	0.00	65820.90	11612.77	3576.06	-	60769.12
2505	Rural Employment	7167932.36	1974.12	0.00	202178.64	18402.16	17980.34	87128.17	98218.47	2586.16	33486.52	11013.58	23572.39	-	349593.88
2506	Land Reforms	5038.63	0.00	40.54	1039.29	143.77	0.00	337.75	0.00	0.00	0.00	1615.88	415.80	-	0.00
2515	Other Rural Development Programmes	72205.58	1827.59	767.64	531327.88	21167.73	413842.96	977423.79	287520.63	12763.15	310946.73	371420.10	92364.17	-	376915.01
	Total : (b) Rural Development	**7478589.85**	**3856.41**	**1447.62**	**750518.74**	**44072.23**	**545461.94**	**1160727.20**	**436205.97**	**15349.31**	**410254.15**	**395662.33**	**119928.42**	**-**	**787278.01**
	(c) Special Areas Programmes -														
2551	Hill Areas	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	889.42	0.00	0.00	0.00	-	0.00
2552	North Eastern Areas	52826.29	0.00	0.00	0.00	327.94	199.94	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2553	Mps Local Area Development Scheme	364250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2575	Other Special Areas Programmes	0.00	834.85	0.00	0.00	93.72	761.98	0.00	0.00	0.00	9334.59	0.00	0.00	-	0.00
	Total : (c) Special Areas Programmes	**417076.29**	**834.85**	**0.00**	**0.00**	**429.36**	**961.92**	**0.00**	**0.00**	**889.42**	**9334.59**	**0.00**	**0.00**	**-**	**0.00**
	(d) Irrigation and Flood Control -														
2700	Major Irrigation	0.00	0.00	0.00	49826.11	0.00	0.00	26715.38	9187.23	0.00	34154.37	115685.64	964.47	-	15912.15
2701	Medium Irrigation	282081.89	0.00	0.00	0.00	0.00	15165.36	0.00	40867.55	5555.89	23412.89	21204.65	1215.12	-	15118.50
2702	Minor Irrigation	31664.48	2220.88	2406.03	9048.19	18928.46	42782.04	27538.68	8126.34	5043.21	64527.30	779.64	37473.72	-	7533.06
2705	Command Area Development	0.00	0.00	0.00	497.38	1965.00	515.96	3554.88	207.40	1307.87	1469.08	11530.00	0.00	-	0.00
2711	Flood Control and Drainage	18550.52	93.68	19109.81	4.90	300.00	29061.62	29281.81	0.00	1101.89	2416.00	0.00	2938.30	-	0.00
	Total : (d) Irrigation and Flood Control	**332296.89**	**2314.56**	**21515.84**	**59376.58**	**21193.46**	**87524.98**	**87090.75**	**58388.52**	**13008.86**	**125979.64**	**149199.93**	**42591.61**	**-**	**38563.71**
	(e) Energy -														
2801	Power	2037695.62	142039.28	242328.61	684024.54	89396.31	140416.19	595023.98	469078.75	222019.01	813479.38	697840.00	40619.92	-	284493.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2435	0.00	25520.36	0.00	494055.13	7.20	2471.81	730.05	0.00	683.33	0.00	3282.04	1893.34	29638.38	100417.85	0.00	2209.16	0.00	13417.92	1380415.48
Total : a	**2166855.72**	**479101.68**	**1322722.84**	**2066606.89**	**47868.48**	**52117.25**	**59189.95**	**78325.03**	**1099180.10**	**836460.95**	**1031588.12**	**48936.02**	**1401459.55**	**1542192.63**	**70564.21**	**858207.21**	**226375.26**	**458570.85**	**42121961.14**
(b)																			
2501	26117.60	10104.54	76102.76	81316.15	38270.00	19474.64	10337.30	27485.88	112466.16	6149.74	62158.54	6240.91	59680.10	21888.81	25195.74	109807.86	13623.19	40785.56	1403366.25
2505	181851.90	17009.86	165000.23	132517.71	58138.31	52972.49	9828.47	37034.09	459639.36	0.00	417552.38	4473.81	198162.26	0.00	0.00	0.00	14574.57	872529.07	10635351.30
2506	1698.15	0.00	0.00	0.00	0.00	0.00	444.60	0.00	2194.76	0.00	0.00	0.00	-0.01	995.68	2093.89	0.00	1167.09	2567.41	19793.23
2515	517995.88	97094.82	585466.01	610162.03	13676.29	12387.37	5236.70	16816.19	399396.77	38988.50	780752.84	7437.90	92511.01	351608.84	42905.79	1835175.11	110219.12	758066.15	9746390.28
Total : b	**727663.53**	**124209.22**	**826569.00**	**823995.89**	**110084.60**	**84834.50**	**25847.07**	**81336.16**	**973697.05**	**45138.24**	**1260463.76**	**18152.62**	**350353.36**	**374493.33**	**70195.42**	**1944982.97**	**139583.97**	**1673948.19**	**21804901.06**
(c)																			
2551	60.97	2241.87	0.00	91.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.01	0.00	0.00	0.00	0.00	85284.90	89075.97
2552	0.00	0.00	0.00	0.00	804.83	490.59	0.00	2085.37	0.00	0.00	0.00	0.00	0.00	0.00	1045.05	0.00	0.00	0.00	57780.01
2553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364250.00
2575	22580.74	0.00	0.00	0.00	162.22	2531.20	9424.37	1645.88	290.00	0.00	155.62	74.23	0.00	0.00	5411.93	7032.07	0.00	36645.77	96979.17
Total : c	**22641.71**	**2241.87**	**0.00**	**91.10**	**967.05**	**3021.79**	**9424.37**	**3731.25**	**290.00**	**0.00**	**155.62**	**74.23**	**500.01**	**0.00**	**6456.98**	**7032.07**	**0.00**	**121930.67**	**608085.15**
(d)																			
2700	38521.00	12931.73	23031.02	0.00	2574.16	0.00	0.00	0.00	57046.56	81924.11	144585.09	0.00	0.00	30266.66	0.00	64016.40	28159.08	22527.03	758028.19
2701	136113.71	15143.86	71883.74	165356.88	1222.82	0.00	0.00	0.00	8749.95	12967.90	19208.95	0.00	158545.45	0.00	3.40	428890.00	2424.44	5076.72	1430209.67
2702	26332.73	18928.43	16395.88	48105.27	774.20	4242.55	1325.37	3116.10	28101.07	11623.51	13711.29	4086.69	10967.26	2754.77	4621.56	344566.66	11226.37	43935.28	852887.02
2705	8858.88	0.00	921.68	1736.72	655.02	0.00	0.15	0.00	19775.88	0.00	2030.11	0.00	0.00	1466.61	0.00	10416.46	0.00	2.98	66912.06
2711	489.00	4549.23	0.00	1794.71	1260.87	25.28	0.00	0.00	16873.55	11007.86	0.00	7.48	15811.37	0.00	2262.64	25929.17	584.53	42724.80	226179.02
Total : d	**210315.32**	**51553.25**	**112232.32**	**216993.58**	**6487.07**	**4267.83**	**1325.52**	**3116.10**	**130547.01**	**117523.38**	**179535.44**	**4094.17**	**185324.08**	**34488.04**	**6887.60**	**873818.69**	**42394.42**	**114266.81**	**3334215.96**
(e)																			
2801	1226000.67	300.00	1396816.38	1112699.62	40286.22	1992.40	73864.33	58017.01	1753.89	159653.29	2273443.43	28232.71	872843.78	519200.61	9421.90	1729012.64	5.81	101880.00	16063879.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
2802	Petroleum	3998687.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56469.00	0.00	0.00	-	0.00
2803	Coal and Lignite	77413.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2810	New and Renewable Energy	321292.49	0.00	45.37	0.00	2378.48	145.13	2521.34	5776.00	0.00	20070.01	3689.93	441.95	-	15500.00
	Total : (e) Energy	**6435088.89**	**142039.28**	**242373.98**	**684024.54**	**91774.79**	**140561.32**	**597545.32**	**474854.75**	**222019.01**	**890018.39**	**701529.93**	**41061.87**	**-**	**299993.35**
	(f) Industry and Minerals -														
2851	Village and Small Industries	816552.77	1921.92	2230.82	14259.89	8422.84	47065.97	6512.22	19200.73	2156.26	133556.10	22889.93	12595.05	-	16041.97
2852	Industries	6760944.94	8696.91	50.00	5293.01	0.00	-3847.09	58114.68	16435.17	3399.46	335109.18	8635.90	1159.15	-	10839.53
2853	Non - Ferrous Mining and Metallurgical Industries	127660.39	0.00	0.00	3689.76	1436.99	1374.68	2961.18	16676.93	721.80	29608.33	7693.54	991.61	-	5500.20
2875	Other Industries	23909.59	0.00	0.00	14574.34	398.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
2885	Other Outlays on Industries and Minerals	435173.11	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	392.29	0.00	0.00	0.00	-	0.00
	Total : (f) Industry and Minerals	**8164240.80**	**10618.83**	**2280.82**	**37817.00**	**10258.15**	**44593.56**	**67588.08**	**53612.83**	**6669.81**	**498273.61**	**39219.37**	**14745.81**	**-**	**32381.70**
	(g) Transport -														
3001	Indian Raliways - Policy Formulation, Direction, Research And Other Miscellaneous Organisations	178585.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3002	Indian Railways - Commercial Lines - Working Expenses	16938685.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3003	Indian Railways - Strategic Lines - Working Expenses	193235.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3006	Appropriation from Railway Surplus	158961.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3051	Ports and Light Houses	91658.22	399.80	0.00	1764.70	0.00	0.00	0.00	0.00	965.07	3740.25	0.00	0.00	-	0.00
3052	Shipping	88064.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3053	Civil Aviation	383493.76	0.00	0.00	3090.69	643.13	0.00	372.38	25.00	245.79	1887.83	456.24	1492.51	-	510.68
3054	Roads and Bridges	325425.50	3408.15	59910.22	80499.38	89038.84	111141.00	229398.68	101987.89	8464.61	463053.77	108651.56	154574.91	-	24242.68
3055	Road Transport	45213.74	1480.13	288537.18	58759.91	11030.54	13821.45	18963.92	0.00	13229.40	32608.86	198749.98	34111.40	-	2.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
2802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1160.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4056317.40
2803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77413.21
2810	439.51	1433.93	10925.52	9353.05	258.56	377.47	0.00	519.45	3956.55	0.00	366.99	284.02	501.90	3013.45	0.00	31155.81	1330.00	1771.60	437548.51
Total : e	**1226440.18**	**1733.93**	**1407741.90**	**1122052.67**	**40544.78**	**2369.87**	**73864.33**	**58536.46**	**5710.44**	**159653.29**	**2274971.25**	**28516.73**	**873345.68**	**522214.06**	**9421.90**	**1760168.45**	**1335.81**	**103651.60**	**20635158.75**
(f)																			
2851	106708.16	31673.38	69304.98	20038.68	6758.42	7580.64	6993.74	10114.65	27853.03	9288.01	6161.49	3688.24	127870.05	22259.14	5574.34	68094.85	16767.37	34710.53	1684846.17
2852	32637.75	1370.61	34699.49	344622.97	92.86	960.96	194.12	0.00	12894.93	175749.27	20883.95	422.59	276329.86	22138.42	0.00	139158.11	0.00	-8764.59	8258222.14
2853	7988.92	1516.37	130674.49	2647.66	193.26	5928.38	734.21	3751.64	9304.54	0.00	13158.51	651.65	1906.44	16451.96	0.00	3862.34	935.18	422.19	398443.15
2875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6687.00	0.00	0.00	0.00	0.00	313.66	1070.12	0.00	0.00	0.00	46953.03
2885	0.00	560.46	0.00	0.00	0.00	0.00	0.00	0.00	17870.73	0.00	0.00	0.00	0.00	0.00	0.00	57203.84	0.00	0.00	512500.43
Total : f	**147334.83**	**35120.82**	**234678.96**	**367309.31**	**7044.54**	**14469.98**	**7922.07**	**13866.29**	**74610.23**	**185037.28**	**40203.95**	**4762.48**	**406106.35**	**61163.18**	**6644.46**	**268319.14**	**17702.55**	**26368.13**	**10900964.92**
(g)																			
3001	0.00	0.00	0.00	18300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196885.99
3002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16938685.57
3003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193235.86
3006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158961.70
3051	3035.32	5192.74	0.00	2023.36	0.00	0.00	0.00	0.00	587.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.45	109481.61
3052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88064.53
3053	257.71	0.00	894.65	26623.13	0.00	0.00	1340.66	1413.87	327.90	1697.53	0.00	0.00	0.00	2191.99	0.00	2322.25	1864.46	167.55	431319.71
3054	246445.99	140490.48	115818.99	655763.80	7220.14	25787.17	98375.16	36756.45	187261.50	54796.25	210255.34	24197.20	112727.51	36006.83	14369.43	498622.83	19958.05	91916.46	4336566.77
3055	106503.23	2175.02	0.00	15500.00	0.00	0.00	3026.64	6851.88	160.00	29513.12	48044.45	7813.82	27717.91	46000.00	1107.07	22766.41	8395.21	83795.30	1125879.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
3056	Inland Water Transport	51215.59	0.00	0.00	93.51	28.71	16556.30	0.00	0.00	3805.52	0.00	0.00	8.98	-	0.00
3075	Other Transport Services	215328.70	0.00	106.10	0.00	0.00	0.00	30.05	0.00	0.00	0.00	0.00	750.00	-	16700.00
	Total : (g) Transport	**18669869.16**	**5288.08**	**348553.50**	**144208.19**	**100741.22**	**141518.75**	**248765.03**	**102012.89**	**26710.39**	**501290.71**	**307857.78**	**190937.80**	**-**	**41456.34**
	(h) Communications -														
3201	Postal Services	2837133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3225	Telecommunication Services	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3275	Other Communication Services	933859.59	0.00	0.00	0.00	3300.16	0.00	0.00	7138.50	0.00	0.00	0.00	0.00	-	0.00
	Total : (h) Communications	**3782993.08**	**0.00**	**0.00**	**0.00**	**3300.16**	**0.00**	**0.00**	**7138.50**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	(i) Science Technology and Environment -														
3401	Atomic Energy Research	648357.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3402	Space Research	578552.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3403	Oceanographic Research	64909.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3425	Other Scientific Research	1258522.63	269.94	0.00	341.03	8265.61	2375.71	0.00	751.75	2995.19	19138.07	1337.20	1265.92	-	0.00
3435	Ecology and Environment	261465.89	0.00	1414.28	114.95	278.01	0.00	25.00	0.00	2269.74	29241.73	1160.99	145.33	-	0.00
	Total : (i) Science Technology and Environment	**2811807.68**	**269.94**	**1414.28**	**455.98**	**8543.62**	**2375.71**	**25.00**	**751.75**	**5264.93**	**48379.80**	**2498.19**	**1411.25**	**-**	**0.00**
	(j) General Economic Services -														
3451	Secretariat - Economic Services	410607.41	1612.33	1206.27	53523.24	4627.25	42087.41	9939.11	2079.36	609.52	10121.90	2579.71	2873.65	-	5789.83
3452	Tourism	140489.58	1033.00	1504.03	6760.94	4220.93	9945.89	2490.17	2199.00	7555.31	10901.84	2263.49	2014.06	-	7075.62
3453	Foreign Trade and Export Promotion	511672.72	0.00	0.00	125.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3454	Census Surveys and Statistics	330977.49	435.99	3502.54	9669.23	2416.30	4370.21	7361.99	3253.75	1277.89	3690.70	2110.71	1040.02	-	3186.54
3455	Meteorology	85343.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3456	Civil Supplies	185034.11	1083.13	14246.30	-6053.25	5864.01	64.87	69383.14	0.00	953.80	42255.66	19.61	1225.41	-	112734.46
3465	General Financial and Trading Institutions	1641.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
3056	434.75	6123.59	0.00	272.26	0.00	0.00	79.81	0.00	586.36	0.00	0.00	0.00	122.84	0.00	0.00	0.00	0.00	12.83	79341.05
3075	0.00	412.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.24	0.00	0.00	0.00	0.00	0.00	233462.94
Total : g	**356677.00**	**154394.68**	**116713.64**	**718482.55**	**7220.14**	**25787.17**	**102822.27**	**45022.20**	**188923.46**	**86006.90**	**258299.79**	**32011.02**	**140703.50**	**84198.82**	**15476.50**	**523711.49**	**30217.72**	**176006.59**	**23891885.28**
(h)																			
3201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2837133.49
3225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12000.00
3275	0.00	0.00	0.00	0.00	0.00	0.00	975.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3680.43	0.00	0.00	0.00	948954.44
Total : h	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3680.43**	**0.00**	**0.00**	**0.00**	**3798087.93**
(i)																			
3401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648357.30
3402	0.00	0.00	0.00	3.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578556.22
3403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64909.35
3425	5576.00	6014.87	7353.23	2071.00	1515.67	57.53	720.91	1395.12	3959.07	331.50	1186.48	526.30	1247.97	792.34	501.56	4727.73	3326.55	2119.94	1338686.82
3435	978.32	737.42	0.00	16492.66	2416.11	0.00	132.93	0.00	3556.72	95.82	359.27	408.70	707.05	85.54	71.27	796.99	0.00	2590.60	325545.32
Total : i	**6554.32**	**6752.29**	**7353.23**	**18567.37**	**3931.78**	**57.53**	**853.84**	**1395.12**	**7515.79**	**427.32**	**1545.75**	**935.00**	**1955.02**	**877.88**	**572.83**	**5524.72**	**3326.55**	**4710.54**	**2956055.01**
(j)																			
3451	25076.78	19858.89	3261.27	230483.11	4205.29	24835.11	2193.79	24281.39	62723.72	3162.69	3671.68	641.73	9356.26	16045.40	398.83	11425.93	506.22	11500.40	1001285.48
3452	9759.53	15590.13	9595.36	27130.42	2049.97	1621.97	1258.16	3408.33	8861.38	249.53	4977.16	3217.84	3288.12	2046.71	354.42	5606.26	5892.11	7835.69	311196.95
3453	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.26	0.00	0.00	0.00	0.00	94.61	50.00	7.00	0.00	0.00	512727.94
3454	4714.12	9470.75	5987.14	5918.12	1272.20	1769.56	1518.85	3801.18	2937.57	2360.75	69340.36	986.07	8837.24	5037.94	871.66	10244.25	1838.56	3032.91	513232.59
3455	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85343.20
3456	2317.11	3482.05	0.00	0.00	0.00	1539.59	2326.95	0.00	1845.14	18690.81	65810.23	213.49	851654.63	8260.85	2876.56	4407.83	621.33	6702.01	1397559.83
3465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
3466	International Financial Institutions	48046.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3475	Other General Economic Services	216267.86	500.98	1297.61	1727.18	1020.61	2208.04	6647.33	863.52	395.72	4112.04	736.64	226.92	-	347.45
	Total : (j) General Economic Services	**1930080.28**	**4665.43**	**21756.75**	**65752.69**	**18149.10**	**58676.42**	**95821.74**	**8395.63**	**10792.24**	**71082.14**	**7710.16**	**7380.06**	**-**	**129133.90**
	Total : C ECONOMIC SERVICES	**73631412.81**	**208288.84**	**653028.61**	**2413561.54**	**413145.65**	**1403994.09**	**2657081.44**	**2660908.50**	**334133.00**	**3211483.28**	**1923778.42**	**633800.99**	**-**	**1629367.21**
	D - GRANTS-IN-AID AND CONTRIBUTIONS - Concld														
3601	Grants-in-Aid to State Governments	49497546.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3602	Grants-in-Aid to Union Territory Governments	2793610.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.00	0.00	387868.04	1587.16	0.00	36622.73	158.63	112031.82	0.00	41516.65	0.00	1026.68	-	122.10
3605	Technical and Economic Co-Operation with Other Countries	781987.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : D GRANTS-IN-AID AND CONTRIBUTIONS	**53073144.70**	**0.00**	**387868.04**	**1587.16**	**0.00**	**36622.73**	**158.63**	**112031.82**	**0.00**	**41516.65**	**0.00**	**1026.68**	**-**	**122.10**
	TOTAL : EXPENDITURE MET FROM REVENUE	**261531973.02**	**683583.52**	**3963701.80**	**13747478.50**	**1221873.03**	**6581727.74**	**12601666.28**	**7347731.35**	**1162266.50**	**14089890.82**	**8484821.27**	**3073042.63**	**-**	**5645662.89**
	TOTAL : Revenue Receipts	**194808352.52**	**678134.06**	**4713580.84**	**11103401.65**	**1488855.34**	**6449508.46**	**12423253.48**	**6386869.51**	**1129752.01**	**14284376.16**	**6785812.98**	**3074241.03**	**-**	**5841714.33**
	Surplus (+) Deficit (-) Government	**-66723620.50**	**-5449.46**	**749879.04**	**-2644076.85**	**266982.31**	**-132219.28**	**-178412.80**	**-960861.84**	**-32514.49**	**194485.34**	**-1699008.29**	**1198.40**	**-**	**196051.44**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.3-ACCOUNT showing by MAJOR HEADS the EXPENDITURE met from REVENUE of the UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
3466	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48046.31
3475	357253.46	7215.42	2419.85	6711.90	510.80	624.33	457.54	997.72	940.77	400.44	7988.34	234.86	28091.51	1291.62	599.66	7486.80	650.61	1949.24	662176.77
Total : j	**399121.00**	**55617.24**	**21263.62**	**270243.55**	**8038.26**	**30390.56**	**7755.29**	**32488.62**	**78086.84**	**24864.22**	**151787.77**	**5293.99**	**901227.76**	**32777.13**	**5151.13**	**39178.07**	**9508.83**	**31020.25**	**4533210.67**
Total : C	**5263603.61**	**010724.98**	**4049275.51**	**5604342.91**	**232186.70**	**217316.48**	**289980.47**	**317817.23**	**2558560.92**	**1455111.58**	**5198551.45**	**142776.26**	**4260975.31**	**2652405.07**	**195051.46**	**6280942.81**	**470445.11**	**2710473.63**	**134584525.87**
D -																			
3601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49497546.58
3602	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2793610.74
3604	642471.55	606386.79	590023.64	2126416.84	55511.75	0.00	0.00	0.00	143405.20	321031.47	6.88	8385.71	1568827.63	0.00	26800.00	1450000.15	171666.97	44972.86	8336841.25
3605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781987.38
Total : D	**642471.55**	**606386.79**	**590023.64**	**2126416.84**	**55511.75**	**0.00**	**0.00**	**0.00**	**143405.20**	**321031.47**	**6.88**	**8385.71**	**1568827.63**	**0.00**	**26800.00**	**1450000.15**	**171666.97**	**44972.86**	**61409985.95**
	17425740.26	**10471992.37**	**15044429.87**	**30030521.09**	**1023863.34**	**956512.20**	**945395.82**	**1163701.86**	**9913729.97**	**7585963.71**	**17648510.41**	**618507.71**	**21043472.21**	**10879787.56**	**1337690.71**	**29883304.53**	**3285879.79**	**16257511.73**	**535651934.49**
	17544279.48	**9022467.31**	**14764335.03**	**28318957.67**	**1068416.45**	**941352.43**	**965825.84**	**1142329.19**	**10156774.66**	**6157474.44**	**14011380.73**	**484127.07**	**17452590.60**	**10254381.89**	**1100159.40**	**36639318.19**	**3072256.81**	**14291421.18**	**456555700.74**
	118539.22	**-1449525.06**	**-280094.84**	**-1711563.42**	**44553.11**	**-15159.77**	**20430.02**	**-21372.67**	**243044.69**	**-1428489.27**	**-3637129.68**	**-134380.64**	**-3590881.61**	**-625405.67**	**-237531.31**	**6756013.66**	**-213622.98**	**-1966090.55**	**-79096233.75**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	CAPITAL RECEIPTS HEADS														
4000	Miscellaneous Capital Receipts	5034928.96	0.00	0.00	0.00	0.00	0.00	0.00	469.86	0.00	10635.97	5400.93	203.94	-	0.00
	Total : CAPITAL RECEIPTS HEADS	**5034928.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.86**	**0.00**	**10635.97**	**5400.93**	**203.94**	**-**	**0.00**
	CAPITAL EXPENDITURE HEADS **A - CAPITAL ACCOUNT OF GENERAL SERVICES -**														
4046	Capital Outlay on Currency, Coinage and Mint	67097.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4047	Capital Outlay on Other Fiscal Services	258856.39	13.92	0.00	0.00	0.00	0.00	563.50	0.00	0.00	0.00	0.00	8.23	-	6279.40
4055	Capital Outlay on Police	905160.72	387.81	577.88	28917.13	5445.67	1982.06	41936.07	4301.60	96.47	37084.92	22969.62	6240.02	-	80662.57
4058	Capital Outlay on Stationery and Printing	110.53	29.29	0.00	15.92	285.00	110.71	0.00	0.00	99.83	682.25	149.91	41.58	-	0.00
4059	Capital Outlay on Public Works	138775.28	1551.73	19262.02	4832.51	16408.71	24697.00	102903.80	14884.62	6771.71	30248.75	35496.61	12493.58	-	36614.63
4070	Capital Outlay on Other Administrative Services	22863.10	132.70	19065.66	341432.33	43651.18	23883.98	93422.89	262.16	508.60	1055.68	0.00	1591.02	-	360.44
4075	Capital Outlay on Miscellaneous General Services	-2717.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22500.00	14.00	0.00	0.00	-	0.00
4076	Capital Outlay on Defence Services	11109243.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : A - Capital Account of General Services	**12499388.89**	**2115.45**	**38905.56**	**375197.89**	**65790.56**	**50673.75**	**238826.26**	**19448.38**	**29976.61**	**69085.60**	**58616.14**	**20374.43**	**-**	**123917.04**
	B - CAPITAL ACCOUNT OF SOCIAL SERVICES - **(a) Capital Account of Education, Sports, Art and Culture -**														
4202	Capital Outlay on Education, Sports, Art and Culture	240227.47	1701.42	129898.54	33994.06	10752.06	16603.64	19767.98	31532.19	17535.03	55938.29	38828.65	28569.20	-	25813.09
	Total (a) Capital Account of Education, Sports, Art and Culture	**240227.47**	**1701.42**	**129898.54**	**33994.06**	**10752.06**	**16603.64**	**19767.98**	**31532.19**	**17535.03**	**55938.29**	**38828.65**	**28569.20**	**-**	**25813.09**
	(b) Capital Account of Health and Family Welfare -														
4210	Capital Outlay on Medical and Public Health	182819.40	10885.58	35737.31	11974.41	5908.40	48736.33	86234.09	36182.45	15221.93	105738.19	51017.02	23177.51	-	34768.81
4211	Capital Outlay on Family Welfare	893.97	0.00	0.00	8467.03	0.00	0.00	0.00	0.00	0.00	1006.00	0.00	0.00	-	0.00
	Total (b) Capital Account of Health and Family Welfare	**183713.37**	**10885.58**	**35737.31**	**20441.44**	**5908.40**	**48736.33**	**86234.09**	**36182.45**	**15221.93**	**106744.19**	**51017.02**	**23177.51**	**-**	**34768.81**
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development -														
4215	Capital Outlay on Water Supply and Sanitation	7168.44	2653.51	0.00	42576.90	25307.42	63554.83	145384.51	37517.95	20609.26	323652.26	117372.23	59891.89	-	53872.78
4216	Capital Outlay on Housing	101933.70	112.19	609.15	34.24	1249.33	3432.94	17491.00	5333.63	0.00	56936.80	9542.16	5132.27	-	9284.29
4217	Capital Outlay on Urban Development	359717.40	0.00	182309.50	53648.25	12893.17	29344.27	0.00	52970.31	2787.47	21389.38	88371.73	7653.05	-	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
4000	4507.24	2747.59	1366.49	0.00	0.00	0.00	0.00	0.00	0.00	30.10	2041.86	0.00	0.00	0.00	0.00	0.00	0.05	0.00	5062332.99
Total :	**4507.24**	**2747.59**	**1366.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.10**	**2041.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**5062332.99**
A -																			
4046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67097.29
4047	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.00	0.00	0.00	114.39	0.00	0.00	265839.61
4055	35639.13	2163.50	55385.53	27905.59	1527.48	105.49	564.03	6063.83	0.00	5949.48	20887.63	0.00	40392.50	28887.95	1225.00	96050.15	2263.19	16382.47	1477155.49
4058	0.00	308.08	6.79	638.62	0.00	0.00	0.00	88.50	33.68	0.00	0.00	0.00	240.33	0.00	40.00	1032.20	0.00	0.00	3913.22
4059	42085.80	13270.80	40645.70	48667.11	3102.79	4667.96	8731.37	10421.15	80522.56	8190.35	24835.48	12884.57	43650.56	21746.98	5813.13	87147.60	33932.00	57824.98	993081.84
4070	166.62	0.00	2164.60	47834.09	14.40	0.00	227.04	0.00	0.00	1255.99	614.87	0.00	22161.52	13918.44	1371.76	65185.41	0.00	602.36	703746.84
4075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19796.26
4076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11109243.32
Total A	**77891.55**	**15742.38**	**98202.62**	**125045.41**	**4644.67**	**4773.45**	**9522.44**	**16573.48**	**80556.24**	**15395.82**	**46341.76**	**12884.57**	**106444.91**	**64553.37**	**8449.89**	**249529.75**	**36195.19**	**74809.81**	**14639873.87**
B - (a)																			
4202	120316.70	31115.03	149025.59	21614.29	5512.90	30.17	2730.87	6613.91	75862.53	22678.11	76606.32	4153.96	50778.67	28222.54	1924.02	136466.12	29010.02	43047.74	1456871.11
Total a	**120316.70**	**31115.03**	**149025.59**	**21614.29**	**5512.90**	**30.17**	**2730.87**	**6613.91**	**75862.53**	**22678.11**	**76606.32**	**4153.96**	**50778.67**	**28222.54**	**1924.02**	**136466.12**	**29010.02**	**43047.74**	**1456871.11**
(b)																			
4210	82195.68	24423.12	109630.56	111585.93	4108.51	4938.52	3129.34	762.48	50409.20	12846.87	48381.43	3907.42	46263.05	23187.81	5140.25	212320.22	9759.50	55749.91	1457141.23
4211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-158.59	0.00	34661.65	0.00	0.00	26170.36	0.00	0.00	71040.42
Total b	**82195.68**	**24423.12**	**109630.56**	**111585.93**	**4108.51**	**4938.52**	**3129.34**	**762.48**	**50409.20**	**12846.87**	**48222.84**	**3907.42**	**80924.70**	**23187.81**	**5140.25**	**238490.58**	**9759.50**	**55749.91**	**1528181.65**
(c)																			
4215	225591.42	27158.14	239985.55	0.00	26671.77	18702.33	15133.44	7669.09	312640.95	27540.98	318444.07	8258.27	141447.57	74427.85	15714.86	238388.94	63864.31	138419.72	2799621.24
4216	22435.04	791.42	5782.71	11207.68	2700.94	210.64	141.39	4478.41	34383.84	23.81	2765.03	7169.00	3661.83	1187.06	319.37	211155.39	1624.97	6977.89	528108.12
4217	176452.19	1178.19	78218.05	202414.65	10514.06	5254.41	31985.11	19385.47	12193.50	32385.58	69491.72	1988.50	284093.00	0.00	9424.99	84787.15	46942.50	182057.79	2059851.39

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
	Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**468819.54**	**2765.70**	**182918.65**	**96259.39**	**39449.92**	**96332.04**	**162875.51**	**95821.89**	**23396.73**	**401978.44**	**215286.12**	**72677.21**	**-**	**63157.07**
	(d) Capital Account of Information and Broadcasting -														
4220	Capital Outlay on Information and Publicity	460.23	0.00	0.00	0.00	428.84	0.00	0.00	4.76	0.00	0.00	4030.00	38.93	-	881.38
	Total (d) Capital Account of Information and Broadcasting	**460.23**	**0.00**	**0.00**	**0.00**	**428.84**	**0.00**	**0.00**	**4.76**	**0.00**	**0.00**	**4030.00**	**38.93**	**-**	**881.38**
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -														
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	69585.37	322.61	2883.84	16265.31	0.00	4874.35	2569.65	23046.29	2462.63	22842.85	250.00	615.36	-	16536.15
	Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**69585.37**	**322.61**	**2883.84**	**16265.31**	**0.00**	**4874.35**	**2569.65**	**23046.29**	**2462.63**	**22842.85**	**250.00**	**615.36**	**-**	**16536.15**
	(g) Capital Account of Social Welfare and Nutrition -														
4235	Capital Outlay on Social Security and Welfare	1131.61	191.05	1614.00	1826.37	15842.75	0.00	3414.12	3084.12	41.37	778.55	2208.08	664.18	-	86.39
4236	Capital Outlay on Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7635.52	0.00	0.00	-	0.00
	Total (g) Capital Account of Social Welfare and Nutrition	**1131.61**	**191.05**	**1614.00**	**1826.37**	**15842.75**	**0.00**	**3414.12**	**3084.12**	**41.37**	**8414.07**	**2208.08**	**664.18**	**-**	**86.39**
	(h) Capital Account of Other Social Services -														
4250	Capital Outlay on Other Social Services	25971.58	58.59	4139.62	36829.27	114.80	1817.53	5389.74	1561.10	50.00	21623.83	11736.57	98.28	-	1788.15
	Total (h) Capital Account of Other Social Services	**25971.58**	**58.59**	**4139.62**	**36829.27**	**114.80**	**1817.53**	**5389.74**	**1561.10**	**50.00**	**21623.83**	**11736.57**	**98.28**	**-**	**1788.15**
	Total : B - Capital Account of Social Services	**989909.17**	**15924.95**	**357191.96**	**205615.84**	**72496.77**	**168363.89**	**280251.09**	**191232.80**	**58707.69**	**617541.67**	**323356.44**	**125840.67**	**-**	**143031.04**
	C - CAPITAL ACCOUNTS OF ECONOMIC SERVICES -														
	(a) Capital Account of Agriculture and Allied Activities -														
4401	Capital Outlay on Crop Husbandry	1435.30	7.63	0.00	9135.01	192.85	4890.75	219.91	698.57	194.25	446.56	270.06	1202.47	-	7.89
4402	Capital Outlay on Soil and Water Conservation	464.44	0.00	0.00	-593.44	0.00	3963.24	0.00	2491.77	1199.66	256.41	0.00	2175.33	-	6167.98
4403	Capital Outlay on Animal Husbandry	868.09	13.58	28.99	1990.35	116.20	2493.61	0.00	684.88	164.56	3514.36	500.00	1503.29	-	506.57
4404	Capital Outlay on Dairy Development	20.53	0.00	0.00	0.00	0.00	75.27	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4405	Capital Outlay on Fisheries	1424.04	199.03	0.00	721.57	1190.23	2452.25	0.00	319.27	10.51	0.00	0.00	622.33	-	3867.18
4406	Capital Outlay on Forestry and Wild Life	5269.11	52.98	2828.15	2602.19	0.00	4718.08	5956.01	2717.45	161.00	65982.19	0.00	1344.80	-	0.00
4408	Capital Outlay on Food Storage and Warehousing	105648.67	0.00	0.00	0.00	-0.36	662.93	177.37	67.95	-1730.99	6401.50	440231.26	328.62	-	37.59
4415	Capital Outlay on Agricultural Research and Education	0.00	0.00	0.00	5477.17	117.30	0.00	0.00	2604.50	0.00	0.00	0.00	0.00	-	0.00
4416	Investment in Agricultural Financial Institutions	220051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
Total c	**424478.65**	**29127.75**	**323986.31**	**213622.33**	**39886.77**	**24167.38**	**47259.94**	**31532.97**	**359218.29**	**59950.37**	**390700.82**	**17415.77**	**429202.40**	**75614.91**	**25459.22**	**534331.48**	**112431.78**	**327455.40**	**5387580.75**
(d)																			
4220	389.02	54.35	0.00	0.00	74.74	0.00	288.89	158.57	0.00	0.00	211.02	0.00	1660.83	0.00	0.00	0.00	0.00	850.40	9531.96
Total d	**389.02**	**54.35**	**0.00**	**0.00**	**74.74**	**0.00**	**288.89**	**158.57**	**0.00**	**0.00**	**211.02**	**0.00**	**1660.83**	**0.00**	**0.00**	**0.00**	**0.00**	**850.40**	**9531.96**
(e)																			
4225	278345.12	11734.26	98247.93	76080.05	7375.66	0.00	0.00	4186.80	15330.05	687.40	22263.21	522.27	9612.24	48059.34	1932.01	16382.60	2825.31	25592.68	781431.34
Total e	**278345.12**	**11734.26**	**98247.93**	**76080.05**	**7375.66**	**0.00**	**0.00**	**4186.80**	**15330.05**	**687.40**	**22263.21**	**522.27**	**9612.24**	**48059.34**	**1932.01**	**16382.60**	**2825.31**	**25592.68**	**781431.34**
(g)																			
4235	7507.38	2982.28	7022.22	3251.52	55.10	171.50	5828.04	2447.28	2380.14	0.00	2229.98	576.68	1804.66	453.63	127.50	66760.28	3990.07	87008.57	225479.42
4236	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1989.55	0.00	5110.53	0.00	0.00	0.00	0.00	0.00	14735.60
Total g	**7507.38**	**2982.28**	**7022.22**	**3251.52**	**55.10**	**171.50**	**5828.04**	**2447.28**	**2380.14**	**0.00**	**4219.53**	**576.68**	**6915.19**	**453.63**	**127.50**	**66760.28**	**3990.07**	**87008.57**	**240215.02**
(h)																			
4250	5948.75	9627.14	4285.76	2652.51	0.00	0.00	900.00	0.00	23183.69	287.24	6744.20	0.00	6873.73	928.01	0.00	59039.21	3024.15	4211.54	238884.99
Total h	**5948.75**	**9627.14**	**4285.76**	**2652.51**	**0.00**	**0.00**	**900.00**	**0.00**	**23183.69**	**287.24**	**6744.20**	**0.00**	**6873.73**	**928.01**	**0.00**	**59039.21**	**3024.15**	**4211.54**	**238884.99**
Total B	**919181.30**	**109063.93**	**692198.37**	**428806.63**	**57013.68**	**29307.57**	**60137.08**	**45702.01**	**526383.90**	**96449.99**	**548967.94**	**26576.10**	**585967.76**	**176466.24**	**34583.00**	**1051470.27**	**161040.83**	**543916.24**	**9642696.82**
C - (a)																			
4401	4434.79	258.70	0.00	0.00	579.00	0.00	1910.00	1216.00	5491.00	0.00	8018.24	124.77	2630.91	0.00	1361.16	17744.76	1247.79	16347.88	80066.25
4402	2368.79	3738.62	0.00	91024.67	24.61	81.95	89.30	0.00	0.00	0.00	0.00	0.00	8696.73	0.00	0.00	508.86	0.00	0.00	122658.92
4403	10791.50	1146.90	407.06	3325.03	0.00	0.00	713.99	0.00	2722.54	2.79	2575.51	143.43	8361.18	718.30	58.96	19526.71	991.68	3849.99	67720.05
4404	0.00	234.78	0.00	0.00	0.00	0.00	0.00	0.00	8124.40	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00	-18.86	8456.62
4405	7859.57	17206.80	0.00	11504.82	38.23	0.00	0.00	300.00	0.00	0.00	104.09	27.73	26855.23	0.00	2090.50	0.00	331.05	704.92	77829.35
4406	6661.19	4102.64	53755.10	126620.39	0.00	0.00	0.00	100.00	300.00	0.00	9415.61	207.75	12788.92	6228.64	739.28	71466.87	3734.92	7306.55	395059.82
4408	0.00	5046.33	27.92	288949.95	0.00	2638.76	9219.36	188.50	0.00	0.00	0.00	0.00	21240.00	0.00	725.76	389003.58	56919.14	13967.71	1339751.55
4415	0.00	0.00	0.00	2424.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.63	0.00	32.39	3959.64	0.00	39.18	15035.94
4416	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220121.00

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
4425	Capital Outlay on Co-Operation	21.82	13.00	0.00	0.00	31.85	284.26	687.30	167.88	995.44	64.14	6725.44	23.77	-	4797.78
4435	Capital Outlay on Other Agricultural Programmes	99.65	0.00	0.00	-363.24	480.50	0.00	0.00	0.00	0.00	1373.44	0.00	0.00	-	0.00
	Total (a) Capital Account of Agriculture and Allied Activities	**335302.65**	**286.22**	**2857.14**	**18969.61**	**2128.57**	**19540.39**	**7040.59**	**9752.27**	**994.43**	**78038.60**	**447726.76**	**7200.61**	**-**	**15384.99**
	(b) Capital Account of Rural Development -														
4515	Capital Outlay on Other Rural Development Programmes	351.79	0.00	28257.75	82164.26	774.20	0.00	159073.44	50519.31	869.66	129788.72	2858.97	1311.00	-	199111.22
	Total (b) Capital Account of Rural Development	**351.79**	**0.00**	**28257.75**	**82164.26**	**774.20**	**0.00**	**159073.44**	**50519.31**	**869.66**	**129788.72**	**2858.97**	**1311.00**	**-**	**199111.22**
	(c) Capital Account of Special Areas Programme -														
4551	Capital Outlay on Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.29	0.00	0.00	0.00	-	0.00
4552	Capital Outlay an North Eastern Areas	57960.16	0.00	0.00	0.00	6202.23	42017.58	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4575	Capital Outlay on Other Special Areas Programmes	0.00	0.00	0.00	0.00	4825.99	7296.91	0.00	0.00	0.00	1000.29	0.00	0.00	-	0.00
	Total (c) Capital Account of Special Areas Programme	**57960.16**	**0.00**	**0.00**	**0.00**	**11028.22**	**49314.49**	**0.00**	**0.00**	**239.29**	**1000.29**	**0.00**	**0.00**	**-**	**0.00**
	(d) Capital Account of Irrigation and Flood Control -														
4700	Capital Outlay on Major Irrigation	0.00	0.00	0.00	362962.03	0.00	0.00	37992.34	38738.67	0.00	342393.69	67290.16	907.49	-	41512.70
4701	Capital Outlay on Medium Irrigation	5641.81	0.00	0.00	1734.91	0.00	381.14	-1153.95	5827.67	7205.73	360320.52	43434.05	8500.21	-	74933.65
4702	Capital Outlay on Minor Irrigation	18514.21	787.92	9.18	62840.93	805.00	88275.32	22527.75	66796.45	8002.11	143702.65	0.00	28005.64	-	15884.84
4705	Capital Outlay on Command Area Development	200.00	0.00	0.00	50.43	0.00	2186.45	0.00	151.85	1093.77	0.00	0.00	3492.49	-	0.00
4711	Capital Outlay on Flood Control Projects	2234.18	1247.10	11619.73	6125.82	12567.26	73294.42	-3909.63	1021.48	4712.13	8030.70	29357.32	32667.74	-	546.95
	Total (d) Capital Account of Irrigation and Flood Control	**26590.20**	**2035.02**	**11628.91**	**433714.12**	**13372.26**	**164137.33**	**55456.51**	**112536.12**	**21013.74**	**854447.56**	**140081.53**	**73573.57**	**-**	**132878.14**
	(e) Capital Account of Energy -														
4801	Capital Outlay on Power Projects	87843.38	3216.94	269.06	1970.97	17335.56	11237.26	306731.90	4208.60	17645.35	339945.90	582500.00	25466.00	-	0.00
4802	Capital Outlay on Petroleum	52954.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4810	Capital Outlay on New and Renewable Energy	8086.96	0.00	15.71	0.00	0.00	0.00	0.00	47462.40	0.00	1000.00	463.28	0.00	-	0.00
	Total (e) Capital Account of Energy	**148884.80**	**3216.94**	**284.77**	**1970.97**	**17335.56**	**11237.26**	**306731.90**	**51671.00**	**17645.35**	**340945.90**	**582963.28**	**25466.00**	**-**	**0.00**
	(f) Capital Account of Industry and Minerals -														
4851	Capital Outlay on Village and Small Industries	5523.38	926.66	0.00	468.46	1171.99	894.86	0.00	885.08	1674.13	895.38	1306.46	2995.34	-	0.00
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.08	0.00	0.00	-	0.00

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
4425	0.00	5202.82	472.49	2246.37	27.50	3.00	202.30	684.37	4566.79	0.00	545.50	0.00	29713.11	142.33	400.00	12627.25	-206.54	5820.46	76260.43
4435	0.00	1201.23	0.00	0.00	0.00	0.00	587.07	0.00	300.00	0.00	0.00	0.00	15210.34	6530.80	637.39	0.00	0.00	8767.24	34824.42
Total a	**32115.84**	**38138.82**	**54662.57**	**526095.36**	**739.34**	**2723.71**	**12722.02**	**2488.87**	**21504.73**	**2.79**	**20658.95**	**503.68**	**125878.05**	**13620.07**	**6045.44**	**514858.17**	**63018.04**	**56785.07**	**2437784.35**
(b)																			
4515	6480.48	91631.77	445227.80	150187.78	0.00	170.18	979.24	100.00	34846.29	13317.40	37503.85	41.97	186315.18	100804.66	11708.55	370635.04	127019.12	35624.83	2267674.46
Total b	**6480.48**	**91631.77**	**445227.80**	**150187.78**	**0.00**	**170.18**	**979.24**	**100.00**	**34846.29**	**13317.40**	**37503.85**	**41.97**	**186315.18**	**100804.66**	**11708.55**	**370635.04**	**127019.12**	**35624.83**	**2267674.46**
(c)																			
4551	0.00	37.80	0.00	7345.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7256.90	0.00	0.00	0.00	0.00	0.00	14879.21
4552	0.00	0.00	0.00	0.00	6209.56	3504.76	0.00	4512.77	0.00	0.00	0.00	0.00	0.00	0.00	1373.78	0.00	0.00	0.00	121780.84
4575	119016.55	0.00	0.00	0.00	2124.60	0.00	0.00	13599.93	14937.10	0.00	10321.89	2173.45	0.00	0.00	0.00	75039.73	0.00	97431.66	347768.10
Total c	**119016.55**	**37.80**	**0.00**	**7345.22**	**8334.16**	**3504.76**	**0.00**	**18112.70**	**14937.10**	**0.00**	**10321.89**	**2173.45**	**7256.90**	**0.00**	**1373.78**	**75039.73**	**0.00**	**97431.66**	**484428.15**
(d)																			
4700	0.00	6821.09	750923.34	0.00	6976.91	0.00	0.00	0.00	150500.80	13254.03	158482.61	0.00	52934.09	837465.77	0.00	444788.66	20066.98	34674.61	3368685.97
4701	1086248.33	5117.34	94505.37	941709.16	0.00	0.00	0.00	0.00	60786.39	9222.27	16147.29	0.00	158367.19	11646.61	78.20	28554.98	779.47	10477.10	2930465.44
4702	226858.94	12571.36	48069.69	150092.28	2819.78	396.00	1634.72	3067.42	165510.44	1.92	44679.41	0.00	53376.17	99554.64	2458.65	44780.17	3151.70	58077.11	1373252.40
4705	11346.97	0.00	5597.04	0.00	1582.00	0.00	0.00	0.00	0.00	791.40	6944.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33436.67
4711	9818.77	3773.88	499.42	8440.94	3030.34	50.00	0.00	0.00	98043.50	20786.20	2712.47	81.90	2367.33	101.10	91.70	75190.59	10575.03	68523.49	483601.86
Total d	**1334273.01**	**28283.67**	**899594.86**	**1100242.38**	**14409.03**	**446.00**	**1634.72**	**3067.42**	**474841.13**	**44055.82**	**228966.05**	**81.90**	**267044.78**	**948768.12**	**2628.55**	**593314.40**	**34573.18**	**171752.31**	**8189442.34**
(e)																			
4801	85835.00	0.00	56228.54	8102.38	0.00	1003.00	12882.08	4995.61	213440.40	1562826.00	213000.00	2041.34	76359.82	200000.00	2750.79	824882.85	13320.00	154998.71	4831037.44
4802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23248.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76202.51
4810	0.00	47.27	0.00	0.00	0.00	0.00	0.00	337.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57413.58
Total e	**85835.00**	**47.27**	**56228.54**	**8102.38**	**0.00**	**1003.00**	**12882.08**	**5333.57**	**213440.40**	**1562826.00**	**236248.05**	**2041.34**	**76359.82**	**200000.00**	**2750.79**	**824882.85**	**13320.00**	**154998.71**	**4964653.53**
(f)																			
4851	24640.78	749.33	25515.21	327.32	317.00	27.06	31.00	622.00	0.00	0.00	79.44	33.92	2619.34	0.00	0.00	1644.11	892.20	14580.27	88820.72
4852	9395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9575.76

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	8138.88	0.00	0.00	9.12	12.00	103.39	0.00	37.27	-0.04	0.00	0.00	0.00	-	0.00
4856	Capital Outlay on Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	-	0.00
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4859	Capital Outlay on Telecommunication and Electronic Industries	18384.73	0.00	0.00	0.00	0.00	0.00	13731.59	0.00	0.00	0.00	0.00	0.00	-	0.00
4860	Capital Outlay on Consumer Industries	18105.00	0.00	0.00	-29.98	0.00	0.00	0.00	0.00	0.00	1462.92	14.00	0.00	-	0.00
4861	Capital Outlay on Atomic Energy Industries	302802.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
4875	Capital Outlay on Other Industries	108986.11	0.00	0.00	44149.27	0.00	0.00	0.00	0.00	0.00	21263.40	0.00	0.00	-	0.00
4885	Other Capital Outlay on Industries and Minerals	749760.00	0.00	0.00	0.00	0.00	6181.28	0.00	0.00	0.00	-0.15	1.00	0.00	-	400.00
	Total (f) Capital Account of Industry and Minerals	**1211700.18**	**926.66**	**0.00**	**44596.87**	**1183.99**	**7179.53**	**13731.59**	**922.35**	**1674.09**	**28629.63**	**1321.46**	**2995.34**	**-**	**400.00**
	(g) Capital Account of Transport -														
5002	Capital Outlay on Indian Railways-Commercial Lines	6783985.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14158.00	-	0.00
5003	Capital Outlay on Indian Railways-Strategic Lines	189.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5051	Capital Outlay on Ports and Light Houses	27206.12	2515.88	0.00	445.49	0.00	0.00	0.00	0.00	9.85	542.03	0.00	0.00	-	0.00
5052	Capital Outlay on Shipping	17163.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5053	Capital Outlay on Civil Aviation	3717.17	0.00	0.00	2624.42	801.58	0.00	15243.71	702.75	1038.73	37843.90	1575.80	533.96	-	341.49
5054	Capital Outlay on Roads and Bridges	7106619.88	4650.56	77192.16	63087.48	183342.97	837357.38	120204.91	392885.74	23379.43	332867.21	180007.31	220511.85	-	367432.81
5055	Capital Outlay on Road Transport	4259.94	143.32	28289.11	0.00	670.95	8008.64	-93.00	600.30	477.46	25992.35	361.65	8288.18	-	920.27
5056	Capital Outlay on Inland Water Transport	0.00	0.00	0.00	0.00	0.00	532.42	0.00	0.00	394.10	0.00	0.00	0.00	-	0.00
5075	Capital Outlay on Other Transport Services	5007.77	0.00	0.00	0.00	0.00	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total (g) Capital Account of Transport	**13948149.66**	**7309.76**	**105481.27**	**66157.39**	**184815.50**	**845898.44**	**151355.62**	**394188.79**	**25299.57**	**397245.49**	**181944.76**	**243491.99**	**-**	**368694.57**
	(h) Capital Account of Communication -														

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
4853	0.00	0.00	106.02	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	502.25	0.00	0.00	9008.90
4856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
4857	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1124.94	1124.94
4858	0.00	1275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1275.00
4859	0.00	8309.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.55	1779.02	0.00	43136.39
4860	999.01	1510.29	0.00	0.00	709.60	0.00	0.00	0.00	0.00	0.00	0.00	713.00	120.00	200.00	0.00	0.00	0.00	2529.35	26333.19
4861	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302802.08
4875	0.00	0.00	30914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.16	0.00	0.00	0.00	0.00	211605.94
4885	10000.00	13557.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2728.39	0.00	0.00	0.00	0.00	0.00	0.00	5327.96	787955.95
Total f	**45034.79**	**25401.59**	**56535.23**	**327.32**	**1026.60**	**27.06**	**31.00**	**722.00**	**172.68**	**0.00**	**2807.84**	**746.92**	**2739.34**	**6493.16**	**0.00**	**3077.91**	**2671.22**	**23562.52**	**1486638.87**
(g)																			
5002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6798143.74
5003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.63
5051	16365.03	6040.23	0.00	0.00	0.00	0.00	0.00	0.00	218.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53343.15
5052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-75.00	0.00	0.00	0.00	0.00	0.00	17088.41
5053	0.00	23816.47	970.61	0.00	0.00	316.23	800.06	273.37	2017.57	415.58	0.00	0.00	9776.04	109.20	0.00	132878.70	50.88	109.64	235957.86
5054	834398.26	230280.11	614582.07	1256388.48	25151.86	51319.27	37648.17	26461.55	612363.37	31158.41	320080.47	23929.86	925377.78	95662.71	14087.65	2137617.96	91487.12	412763.62	17650298.41
5055	38917.44	647.90	0.00	28889.92	0.00	211.11	690.00	781.49	12306.01	0.00	0.00	100.00	90206.00	0.00	1641.29	3825.79	3151.63	12350.51	271638.26
5056	0.00	1345.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6814.04	9085.77
5075	0.00	45113.02	0.00	0.00	79.22	0.00	0.00	0.00	19677.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.90	85952.79
Total g	**889680.73**	**307242.94**	**615552.68**	**1285278.40**	**25231.08**	**51846.61**	**39138.23**	**27516.41**	**646583.35**	**31573.99**	**320080.47**	**24029.86**	**1025284.82**	**95771.91**	**15728.94**	**2274322.45**	**94689.63**	**432112.71**	**25121698.02**
(h)																			

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	Description	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir*	Jharkhand
5201	Capital Outlay on Postal Services	39556.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5275	Capital Outlay on Other Communication Services	482449.24	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0.00	-	0.00
	Total (h) Capital Account of Communication	**522005.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	(i) Capital Account of Science Technology and Environment -														
5401	Capital Outlay on Atomic Energy Research	195695.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5402	Capital Outlay on Space Research	718101.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5403	Capital Outlay on Oceanographic Research	1123.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5425	Capital Outlay on Other Scientific and Environmental Research	7670.42	0.00	9.85	0.00	0.00	352.02	0.00	0.00	3018.66	0.00	1150.00	0.00	-	0.00
	Total (i) Capital Account of Science Technology and Environment	**922591.14**	**0.00**	**9.85**	**0.00**	**0.00**	**352.02**	**0.00**	**0.00**	**3018.66**	**0.00**	**1150.00**	**0.00**	**-**	**0.00**
	(j) Capital Account of General Economic Services -														
5452	Capital Outlay on Tourism	7098.62	845.51	2547.65	624.80	132.27	1845.10	6384.92	1368.00	6584.75	48304.52	2884.72	3368.57	-	4445.75
5453	Capital Outlay on Foreign Trade and Export Promotion	-1257.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5455	Capital Outlay on Meteorology	9397.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5465	Investments in General Financial and Trading Institutions	7572127.24	0.00	0.00	0.00	0.00	0.00	11114.50	0.00	0.00	8.23	0.00	0.00	-	8.23
5466	Investment in International Financial Institutions	500112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
5475	Capital Outlay on Other General Economic Services	24098.23	0.00	19.18	-4804.28	246.78	0.00	424.08	0.00	0.00	25.00	23689.30	13769.19	-	0.00
	Total (j) Capital Account of General Economic Services	**8111576.44**	**845.51**	**2566.83**	**-4179.48**	**379.05**	**1845.10**	**17923.50**	**1368.00**	**6584.75**	**48337.75**	**26574.02**	**17137.76**	**-**	**4453.98**
	Total : C - Capital Accounts of Economic Services	**25285112.57**	**14620.11**	**151086.52**	**643393.74**	**231017.35**	**1099504.56**	**711313.15**	**645957.84**	**77339.54**	**1878433.94**	**1384620.78**	**371176.27**	**-**	**720922.90**
	Total : CAPITAL EXPENDITURE HEADS	**38774410.63**	**32660.51**	**547184.04**	**1224207.47**	**369304.68**	**1318542.20**	**1230390.50**	**856639.02**	**166023.84**	**2565061.21**	**1766593.36**	**517391.37**	**-**	**987870.98**

No.4-ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND EXPENDITURE(CAPITAL ACCOUNT) OF THE UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

Major Head	STATE GOVERNMENTS																		Grand Total
	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
5201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39556.31
5275	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507449.24
Total h	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547005.55**
(i)																			
5401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195695.69
5402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718101.74
5403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1123.29
5425	0.00	0.00	0.00	0.00	3068.17	0.00	0.00	266.00	0.00	0.00	77.90	0.00	907.21	0.00	0.00	0.00	0.00	0.00	16520.23
Total i	**0.00**	**0.00**	**0.00**	**0.00**	**3068.17**	**0.00**	**0.00**	**266.00**	**0.00**	**0.00**	**77.90**	**0.00**	**907.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**931440.95**
(j)																			
5452	28318.16	8167.95	5945.03	9423.03	1057.52	168.73	34.60	228.80	11349.92	5774.43	1060.90	2981.17	5377.17	0.00	0.00	42631.51	8890.70	5187.46	223032.26
5453	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1257.31
5455	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9397.66
5465	3813.66	0.00	0.00	467.53	0.00	0.00	0.00	0.00	2147.23	0.00	0.00	0.00	164000.00	0.00	4976.82	0.00	0.00	791.43	7759454.87
5466	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500112.00
5475	11522.84	221722.21	0.00	235.25	0.00	0.00	185.99	521.24	964.57	13376.98	18769.01	0.00	9581.97	79402.98	76.48	40.55	0.00	78.72	413946.27
Total j	**43654.66**	**229890.16**	**5945.03**	**10125.81**	**1057.52**	**168.73**	**220.59**	**750.04**	**14461.72**	**19151.41**	**19829.91**	**2981.17**	**178959.14**	**79402.98**	**5053.30**	**42672.06**	**8890.70**	**6057.61**	**8904685.75**
Total C	**2556091.06**	**720674.02**	**2133746.71**	**3087704.65**	**53865.90**	**59890.05**	**67607.88**	**58357.01**	**1420787.40**	**1670927.41**	**876494.91**	**32600.29**	**1870745.24**	**1444860.90**	**45289.35**	**4698802.61**	**344181.89**	**978325.42**	**55335451.97**
Total :	**3553163.91**	**845480.33**	**2924147.70**	**3641556.69**	**115524.25**	**93971.07**	**137267.40**	**120632.50**	**2027727.54**	**1782773.22**	**1471804.61**	**72060.96**	**2563157.91**	**1685880.51**	**88322.24**	**5999802.63**	**541417.91**	**1597051.47**	**79618022.66**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	RECEIPT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	CONSOLIDATED FUND														
6001	Internal Debt of Central Government	723820669.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6002	External Debt	6318029.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6003	Internal Debt	0.00	104281.19	0.00	11039780.26	179070.20	1414328.97	2786579.74	1930835.64	376591.08	4269378.44	4432943.39	1077691.31	-	916713.75
6004	Loans and Advances from the Central Government	0.00	0.00	476560.00	203042.38	0.00	10633.57	127922.70	27917.61	4568.14	79753.25	10238.77	7047.53	-	42598.03
	TOTAL : E - PUBLIC DEBT	**730138699.19**	**104281.19**	**476560.00**	**11242822.64**	**179070.20**	**1424962.54**	**2914502.44**	**1958753.25**	**381159.22**	**4349131.69**	**4443182.16**	**1084738.84**	**-**	**959311.78**
	Loans for General Services-														
6075	Loans for Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	-	0.00
	Total : Loans for General Services	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Loans for Social Services-														
6202	Loans for Education, Sports, Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	6.58	-	0.00
6210	Loans for Medical and Public Health	159.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6211	Loans for Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6215	Loans for Water Supply and Sanitation	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6216	Loans for Housinig	0.38	0.48	3.23	230.39	0.00	0.00	0.00	0.00	0.00	100.01	2.51	30.17	-	0.00
6217	Loans for Urban Development	53560.74	0.00	0.00	0.00	0.00	0.00	0.00	403.29	0.00	500.00	0.00	0.00	-	0.00
6220	Loans for Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6221	Loans for Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	937.48	0.00	0.00	-	0.00
6235	Loans for Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.37	0.00	0.00	-	0.00
6245	Loans for Relief on Account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.41	0.00	0.68	-	0.00
6250	Loans for Other Social Services	3125.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	0.00	-	0.00
	Total : Loans for Social Services	**56851.75**	**0.48**	**3.23**	**230.39**	**0.00**	**0.00**	**0.00**	**403.29**	**20.55**	**1556.27**	**5.26**	**37.43**	**-**	**0.00**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
RECEIPT	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
6001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723820669.99
6002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6318029.20
6003	4978375.24	5825636.60	2949649.00	5621691.22	630575.20	148024.00	113280.25	786313.26	1372075.54	5463121.10	4196436.02	81935.92	6478461.26	7532590.94	325770.97	7255404.84	1304292.54	7368164.06	90959991.93
6004	67525.70	215068.60	486791.79	93650.00	791.67	1578.31	1487.99	668.53	95810.69	14487.95	420935.85	1384.74	198969.17	20746.19	5.61	125464.50	7003.40	201704.65	2944357.32
	5045900.94	**6040705.20**	**3436440.79**	**5715341.22**	**631366.87**	**149602.31**	**114768.24**	**786981.79**	**1467886.23**	**5477609.05**	**4617371.87**	**83320.66**	**6677430.43**	**7553337.13**	**325776.58**	**7380869.34**	**1311295.94**	**7569868.71**	**824043048.44**
6075	0.00	0.00	135.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.36	0.00	0.00	10388.37
	0.00	**0.00**	**135.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.36**	**0.00**	**0.00**	**10388.37**
6202	0.00	91.24	6.17	207.32	0.00	0.00	0.00	0.00	1.12	0.00	480.00	0.00	14483.77	0.00	0.00	0.74	0.00	0.00	15277.47
6210	0.00	116.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.81	2.72	0.31	0.00	0.00	0.00	0.00	0.00	774.63
6211	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
6215	0.00	0.00	0.00	2739.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.36	0.00	0.00	8758.96	0.00	0.00	12256.65
6216	1.98	662.96	0.00	4436.60	0.00	6.66	170.90	0.00	5.28	0.00	5.48	0.00	0.02	0.00	0.67	0.00	0.00	0.83	5658.55
6217	0.00	8.99	3573.61	268.43	0.00	0.00	0.00	0.00	1.60	0.00	239.30	0.00	17713.01	0.00	0.00	102.55	0.00	800.00	77171.52
6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	0.00	0.00	0.00	0.00	0.00	20.75
6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.71	0.00	0.00	0.00	0.00	0.00	467.71
6225	0.00	2.48	0.00	229.55	0.00	0.00	0.00	0.00	0.00	0.00	100.03	0.00	8.13	0.00	0.00	0.00	0.00	0.00	1297.67
6235	941.67	0.00	0.00	700.51	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	-0.03	0.00	0.00	7.60	0.00	0.00	1651.35
6245	0.00	0.00	0.00	22.33	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.73
6250	0.00	36.00	0.00	742.87	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	33.00	3940.04
	943.65	**918.28**	**3579.78**	**9346.87**	**0.00**	**6.66**	**170.90**	**0.00**	**8.00**	**0.00**	**1321.34**	**2.72**	**33446.03**	**0.00**	**0.67**	**8869.85**	**0.00**	**833.83**	**118557.23**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

RECEIPT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
Loans for Economic Services-														
6401 Loans for Crop Husbandry	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.44	639.32	0.37	-	0.00
6402 Loans for Soil and Water Conservation	29.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	-	0.00
6403 Loans for Animal Husbandry	0.00	0.00	0.00	105.16	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	-	0.00
6404 Loans for Dairy Development	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6405 Loans for Fisheries	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47	0.00	0.00	-	0.00
6406 Loans for Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6407 Loans for Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6408 Loans for Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3633.30	0.00	0.00	0.00	0.05	-	0.00
6416 Loans to Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6425 Loans for Co-operation	1417.56	0.50	0.00	418.04	391.20	12.65	760.66	754.92	8.70	84.39	2496.97	1313.76	-	41.75
6435 Loans for Other Agricultural Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6505 Loans for Rural Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6506 Loans for Land Reforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-	0.00
6515 Loans for Other Rural Development Programmes	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	4.00	-	0.00
6552 Loans for North Eastern Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6700 Major Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6702 Loans for Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6801 Loans for Power Projects	130591.34	0.00	82189.46	430000.00	0.00	0.00	0.00	10871.00	0.00	12885.47	528275.61	0.00	-	0.00
6802 Loans for Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6810 Loans for New and Renewable Energy	431.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6851 Loans for Village and Small Industries	7941.44	0.00	27.21	0.00	0.00	0.00	4.74	2.12	0.00	34.51	970.44	1.88	-	0.00
6852 Loans for Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6853 Loans for Non-Ferrous Mining and Metallurgical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6854 Loans for Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
RECEIPT	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6401	0.00	0.08	1.03	2161.59	0.00	0.00	0.00	0.00	14500.00	4.55	0.00	0.00	-0.01	0.00	0.00	2.88	0.00	0.00	17352.34
6402	0.10	0.00	0.13	14.16	0.00	0.00	0.00	0.00	0.00	4.15	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45
6403	0.00	212.50	0.00	6.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00	328.78
6404	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1580.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	1692.93
6405	0.00	1296.00	0.00	797.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2100.00	4197.39
6406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96
6407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
6408	0.00	270.61	7.05	0.00	0.00	0.00	0.00	0.00	0.00	40531.21	1088.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45530.46
6416	786.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.05
6425	99.97	3030.39	860.25	5427.01	18.51	1.01	231.43	59.17	4178.26	0.00	58638.44	0.00	1474.58	32.15	48.50	1115.37	167.29	41.19	83124.62
6435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	200.00	200.70
6505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.55	0.00	0.00	0.00	0.00	0.00	125.55
6506	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
6515	0.00	155.87	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.02
6552	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
6700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
6801	14418.00	0.00	0.00	106824.09	0.00	0.00	0.00	0.00	0.00	1563457.27	1487990.73	0.00	457779.80	0.00	0.00	495326.50	1592.00	2274.23	5324475.50
6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.09
6851	6.60	820.16	0.01	93.07	0.00	0.00	0.00	0.00	100.51	1.00	0.00	0.00	2241.41	0.00	0.00	1.94	3.23	0.17	12250.44
6852	2730.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	2731.90
6853	0.00	224.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.95
6854	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	RECEIPT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	Loans for Economic Services-														
6856	Laons for Petro-Chemical Industries	304.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6857	Loans for Chemical and Pharmaceutical Industries	2785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6858	Loans for Engineering Industries	8365.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6859	Loans for Telecommunication and Electronics Industries	2419.38	0.00	0.00	0.00	0.00	0.00	599.90	0.00	0.00	0.00	0.00	0.00	-	0.00
6860	Loans for Consumer Industries	0.00	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6875	Loans for Other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6885	Other Loans to Industries and Minerals	56994.88	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	-	0.00
7051	Loans for Ports and Light Houses	6384.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7053	Loans for Civil Aviation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7055	Loans for Road Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7056	Loans for Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7075	Loans for Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7425	Loans for Other Scientific Research	2148.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7452	Loans for Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7465	Loans for General Financial and Trading Institutions	14.24	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	14141.78	0.00	0.00	-	0.00
7466	Loans to International Financial Institution	87.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7475	Loans for Other General Economic Services	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : Loans for Economic Services	**220007.51**	**3.40**	**82216.67**	**430523.20**	**391.20**	**528.16**	**1366.10**	**15261.78**	**8.70**	**27150.54**	**532396.38**	**1320.08**	**-**	**41.75**
	Loans to Government Servants-														
7601	Loans and Advances to State Governments	1555089.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7602	Loans and Advances to Union Territory Governments	7200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7605	Advances to Foreign Governments	13275.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7610	Loans to Government Servants, Etc.	12102.60	48.82	45.44	4769.94	312.11	269.35	1674.31	13.24	328.00	472.30	6862.03	746.46	-	4877.32
	Total : Loans to Government Servants	**1587667.88**	**48.82**	**45.44**	**4769.94**	**312.11**	**269.35**	**1674.31**	**13.24**	**328.00**	**472.30**	**6862.03**	**746.46**	**-**	**4877.32**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
RECEIPT	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
6856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.33
6857	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2785.00
6858	699.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.11	9088.50
6859	0.00	90.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	3143.09
6860	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14210.32	0.00	9024.55	0.00	0.00	43607.03	0.00	3.32	66860.73
6875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.40	0.00	0.00	0.00	0.00	0.00	51.40
6885	4.65	3574.74	0.00	232.73	0.00	0.00	0.00	0.00	0.00	0.00	70.05	0.00	5831.60	0.00	0.00	4351.58	0.00	300.00	71361.03
7051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6384.54
7053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	1999.98	0.00	1.12	0.00	0.00	672.27	0.00	34.95	2708.33
7056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00
7075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1770.00	0.00	0.00	0.00	0.00	0.00	1770.00
7425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148.81
7452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14656.02
7466	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.86
7475	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.18
	18745.82	**9675.36**	**868.50**	**115559.43**	**18.51**	**1.01**	**233.06**	**59.17**	**18781.89**	**1603998.18**	**1565577.88**	**0.00**	**478416.43**	**32.15**	**48.50**	**545077.57**	**1762.52**	**5583.72**	**5675655.17**
7601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1555089.44
7602	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7200.00
7605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13275.84
7610	513.75	18710.62	2.43	36581.11	61.49	3124.02	2265.81	50.18	8409.29	3045.80	75.96	27.08	26528.14	6162.44	23.32	9857.50	129.54	249.90	148340.30
	513.75	**18710.62**	**2.43**	**36581.11**	**61.49**	**3124.02**	**2265.81**	**50.18**	**8409.29**	**3045.80**	**75.96**	**27.08**	**26528.14**	**6162.44**	**23.32**	**9857.50**	**129.54**	**249.90**	**1723905.58**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	RECEIPT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	F - LOANS AND ADVANCES -														
	Miscellaneous Loans-														
7615	Miscellaneous Loans	191.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3787.61	0.00	0.00	-	0.00
	Total : Miscellaneous Loans	**191.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3787.61**	**0.00**	**0.00**	**-**	**0.00**
	TOTAL : F - LOANS AND ADVANCES	**1864718.61**	**52.70**	**82265.34**	**435523.53**	**703.31**	**797.51**	**3040.41**	**25678.31**	**357.25**	**32966.72**	**539263.67**	**2103.97**	**-**	**4919.07**
7810	Inter State Settlement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL : G - INTER-STATE SETTLEMENT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
7999	Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL : H - TRANSFER TO CONTINGENCY FUND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	CONTINGENCY FUND														
8000	Contingency Fund	0.00	0.00	14341.06	904.46	0.00	10000.00	767004.00	1387.23	0.00	25.00	0.00	0.00	-	0.00
	TOTAL : - CONTINGENCY FUND	**0.00**	**0.00**	**14341.06**	**904.46**	**0.00**	**10000.00**	**767004.00**	**1387.23**	**0.00**	**25.00**	**0.00**	**0.00**	**-**	**0.00**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
RECEIPT	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
7615	40.12	227.68	0.00	0.00	0.00	0.00	0.00	0.00	1516.93	0.00	0.00	0.00	10.45	0.00	0.00	0.00	0.00	0.00	5774.26
	40.12	**227.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1516.93**	**0.00**	**0.00**	**0.00**	**10.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5774.26**
	20243.34	**29531.94**	**4585.72**	**161487.41**	**80.00**	**3131.69**	**2669.77**	**109.35**	**28716.11**	**1607043.98**	**1566975.18**	**29.80**	**538401.05**	**6194.59**	**72.49**	**564058.28**	**1892.06**	**6667.45**	**7534280.61**
7810	0.00	0.00	-25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.00
	0.00	**0.00**	**-25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-25.00**
7999	0.00	0.00	0.00	735000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735000.00
	0.00	**0.00**	**0.00**	**735000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735000.00**
8000	0.00	0.00	0.00	1535000.00	0.00	0.00	0.00	0.00	144021.79	0.00	0.00	0.00	1032.43	210.07	0.00	66172.74	9441.53	0.00	2549540.31
	0.00	**0.00**	**0.00**	**1535000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144021.79**	**0.00**	**0.00**	**0.00**	**1032.43**	**210.07**	**0.00**	**66172.74**	**9441.53**	**0.00**	**2549540.31**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	DISBURSEMENT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	CONSOLIDATED FUND														
	E - PUBLIC DEBT -														
6001	Internal Debt of Central Government	629265786.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6002	External Debt	3389090.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6003	Internal Debt	0.00	61104.25	0.00	7805528.08	32732.25	302414.91	614338.91	847952.46	203906.15	1590745.87	1551162.86	661231.84	-	405786.05
6004	Loans and Advances from the Central Government	0.00	15100.00	281110.12	131088.75	2627.72	14511.65	96644.04	21550.73	9798.49	79429.93	26388.23	8843.34	-	17354.23
	TOTAL : E - PUBLIC DEBT	**632654877.27**	**76204.25**	**281110.12**	**7936616.83**	**35359.97**	**316926.56**	**710982.95**	**869503.19**	**213704.64**	**1670175.80**	**1577551.09**	**670075.18**	**-**	**423140.28**
	F - LOANS AND ADVANCES -														
	Loans for General Services-														
6075	Loans for Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : Loans for General Services	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	Loans for Social Services-														
6202	Loans for Education, Sports, Art and Culture	0.00	0.00	1000.00	0.00	0.00	0.00	59800.00	0.00	0.00	0.00	0.00	100.00	-	0.00
6210	Loans for Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6211	Loans for Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6215	Loans for Water Supply and Sanitation	0.00	0.00	131215.00	11895.40	0.00	0.00	0.00	3021.76	0.00	0.00	0.00	0.00	-	0.00
6216	Loans for Housinig	0.00	0.00	0.00	2637.46	0.00	79.00	0.00	0.00	1000.00	501.49	0.00	0.00	-	0.00
6217	Loans for Urban Development	1444893.00	0.00	2000.00	0.00	0.00	191.93	0.00	1500.00	0.00	47210.17	0.00	0.00	-	2358.84
6220	Loans for Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6221	Loans for Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40655.89	0.00	0.00	-	0.00
6235	Loans for Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6245	Loans for Relief on Account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6250	Loans for Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : Loans for Social Services	**1444893.00**	**0.00**	**134215.00**	**14532.86**	**0.00**	**270.93**	**59800.00**	**4521.76**	**1000.00**	**88367.55**	**0.00**	**100.00**	**-**	**2358.84**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
DISBURSEMENT	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
6001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629265786.60
6002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3389090.67
6003	875614.17	4328736.85	971306.42	2360660.38	572759.11	39322.25	33197.63	684534.54	354647.45	3914089.21	1919842.26	40313.18	1650990.53	4530064.05	85680.26	2069512.04	904895.72	3928196.84	43341266.52
6004	142425.04	71391.17	122055.50	101924.79	4404.41	2548.80	2194.77	2190.31	94727.79	43300.54	83426.05	1064.58	135655.18	43938.94	3226.49	170549.26	4707.45	113106.03	1847284.33
	1018039.21	**4400128.02**	**1093361.92**	**2462585.17**	**577163.52**	**41871.05**	**35392.40**	**686724.85**	**449375.24**	**3957389.75**	**2003268.31**	**41377.76**	**1786645.71**	**4574002.99**	**88906.75**	**2240061.30**	**909603.17**	**4041302.87**	**677843428.12**
6075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70000.00	0.00	0.00	0.00	0.00	9309.03	0.00	30712.48	0.00	0.00	110021.51
	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9309.03**	**0.00**	**30712.48**	**0.00**	**0.00**	**110021.51**
6202	0.00	0.00	4627.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14057.00	0.00	0.00	0.00	0.00	0.00	79584.20
6210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72012.21	0.00	0.00	0.00	9544.70	81556.91
6211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6215	62594.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.71	363573.00	0.00	14325.86	0.00	0.00	586954.88
6216	0.00	18.15	0.00	21.41	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	99177.28	0.00	0.00	0.00	0.00	103435.48
6217	43021.00	0.00	31184.19	141728.00	0.00	0.00	0.00	0.00	0.00	0.00	15578.29	0.00	61127.00	9571.39	0.00	1695.00	0.00	27796.42	1829855.23
6220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.30	129.30
6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.12	0.00	0.00	0.00	0.00	0.00	172.12
6225	0.00	0.00	0.00	1597.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.40	0.00	8000.00	50653.68
6235	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00	0.00	0.00	0.00	0.00	5822.35	0.00	0.00	19322.35
6245	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6250	0.00	706.53	0.00	830.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1537.10
	106115.15	**724.68**	**35811.39**	**144177.37**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**28578.29**	**0.00**	**75685.83**	**544333.88**	**0.00**	**22243.61**	**0.00**	**45470.42**	**2753201.25**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	DISBURSEMENT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	F - LOANS AND ADVANCES -														
	Loans for Economic Services-														
6401	Loans for Crop Husbandry	39.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	0.00	-	0.00
6402	Loans for Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6403	Loans for Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6404	Loans for Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6405	Loans for Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6406	Loans for Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	78.40	0.00	0.00	0.00	0.00	0.00	-	0.00
6407	Loans for Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6408	Loans for Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.99	0.00	0.00	0.00	0.00	-	0.00
6416	Loans to Agricultural Financial Institutions	4737.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6425	Loans for Co-operation	10.00	0.00	0.00	3113.34	1327.50	0.00	0.00	0.00	16.15	0.00	10395.55	2404.50	-	0.00
6435	Loans for Other Agricultural Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6505	Loans for Rural Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6506	Loans for Land Reforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6515	Loans for Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69	0.00	-	0.00
6552	Loans for North Eastern Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6700	Major Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6702	Loans for Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6801	Loans for Power Projects	393208.70	0.00	5000.00	481299.26	0.00	28511.39	5157.20	0.00	0.00	10149.34	16063.00	42303.36	-	8932.22
6802	Loans for Petroleum	4205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6810	Loans for New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6851	Loans for Village and Small Industries	625.00	0.00	0.00	0.00	0.00	105.60	0.00	0.00	240.00	0.00	4482.38	0.00	-	0.00
6852	Loans for Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6854	Loans for Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
DISBURSEMENT	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14500.00	0.00	7614.00	0.00	0.00	25128.89	0.00	0.00	1000.00	0.00	64282.86
6402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6403	0.00	482.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82064.11	0.00	0.00	0.00	0.00	82546.97
6404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.26	0.00	0.00	0.00	6849.70	0.00	2500.00	0.00	0.00	10464.96
6405	0.00	470.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12223.88	0.00	0.00	0.00	0.00	12694.49
6406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.80
6407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1672.00	0.00	0.00	0.00	0.00	0.00	1672.00
6408	0.00	45.32	7.23	0.00	0.00	0.00	0.00	0.00	0.00	62243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.08	64211.62
6416	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5737.97
6425	300.00	4671.58	11307.39	940.33	0.00	0.00	67.50	891.57	5514.43	11913.25	332.97	0.00	21765.01	0.00	152.50	29700.00	10000.00	0.00	114823.57
6435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6506	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69
6552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68818.44	0.00	0.00	0.00	0.00	68818.44
6702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6801	250000.00	1359.19	32839.70	0.00	0.00	1460.00	0.00	0.00	25139.00	0.00	184438.30	0.00	124836.81	34483.43	0.00	0.00	1541.54	50000.00	1696722.44
6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4205.00
6810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6851	1373.00	2118.17	0.00	552.79	0.00	0.00	0.00	0.00	0.00	111.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.21	9826.42
6852	41498.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41498.81
6853	0.00	249.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8932.92	0.00	0.00	0.00	0.00	0.00	9182.40
6854	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	2182.00

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	DISBURSEMENT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	F - LOANS AND ADVANCES -														
	Loans for Economic Services-														
6856	Laons for Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6857	Loans for Chemical and Pharmaceutical Industries	33315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6858	Loans for Engineering Industries	13274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6859	Loans for Telecommunication and Electronics Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6860	Loans for Consumer Industries	24384.92	0.00	0.00	0.00	0.00	2268.99	0.00	0.00	0.00	0.00	77082.03	0.00	-	0.00
6875	Loans for Other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
6885	Other Loans to Industries and Minerals	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	-	0.00
7051	Loans for Ports and Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7053	Loans for Civil Aviation	0.00	0.00	0.00	3750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7055	Loans for Road Transport	0.00	0.00	117359.50	30000.00	0.00	0.00	0.00	0.00	0.00	27708.77	0.00	0.00	-	0.00
7056	Loans for Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7075	Loans for Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7425	Loans for Other Scientific Research	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7452	Loans for Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7465	Loans for General Financial and Trading Institutions	4020.38	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7466	Loans to International Financial Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7475	Loans for Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	Total : Loans for Economic Services	**483850.94**	**0.00**	**122359.50**	**518162.60**	**1327.50**	**31285.98**	**5235.60**	**1088.99**	**256.15**	**37858.11**	**124037.65**	**45097.86**	**-**	**8932.22**
	Loans to Government Servants-														
7601	Loans and Advances to State Governments	2468104.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7602	Loans and Advances to Union Territory Governments	22500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7605	Advances to Foreign Governments	80266.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
7610	Loans to Government Servants, Etc.	14473.09	11.15	55.08	2933.58	274.41	59.00	1594.31	0.00	85.62	441.16	6887.29	622.83	-	5251.83
	Total : Loans to Government Servants	**2585344.30**	**11.15**	**55.08**	**2933.58**	**274.41**	**59.00**	**1594.31**	**0.00**	**85.62**	**441.16**	**6887.29**	**622.83**	**-**	**5251.83**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
DISBURSEMENT	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
6856	0.00	0.00	18750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18750.00
6857	0.00	1900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.79	35755.79
6858	0.00	2342.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.41	15825.03
6859	0.00	865.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.71
6860	6016.69	2489.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	13668.29	0.00	0.00	102545.12	0.00	9104.46	237585.48
6875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	22271.39	0.00	0.00	0.00	180.00	22512.59
6885	0.00	2316.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	18290.81	0.00	0.00	27002.21
7051	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7053	0.00	84.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3834.65
7055	0.00	98897.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4530.00	0.00	129952.48	57119.55	0.00	0.00	0.00	14851.06	480418.57
7056	0.00	424.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1925.56	2349.77
7075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.04	1368.04
7425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
7452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.47	0.00	0.00	0.00	0.00	400.00	494.47
7465	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	5720.38
7466	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7475	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.18	0.00	0.00	0.00	0.00	0.00	0.00	1634.18
	300188.50	**118899.99**	**62904.32**	**1493.12**	**0.00**	**1460.00**	**67.50**	**891.57**	**45157.83**	**75382.78**	**196940.27**	**1634.18**	**302988.18**	**308959.39**	**152.50**	**153035.93**	**12541.54**	**80923.61**	**3043114.31**
7601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2468104.48
7602	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22500.00
7605	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80266.73
7610	604.01	1262.54	0.00	51315.46	0.00	2918.39	8195.24	35.00	10772.64	3005.53	0.00	72.40	23551.06	7375.36	222.50	6008.70	36.21	236.77	148301.16
	604.01	**1262.54**	**0.00**	**51315.46**	**0.00**	**2918.39**	**8195.24**	**35.00**	**10772.64**	**3005.53**	**0.00**	**72.40**	**23551.06**	**7375.36**	**222.50**	**6008.70**	**36.21**	**236.77**	**2719172.37**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	DISBURSEMENT	Union Government	Puducherry	Delhi	STATE GOVERNMENTS										
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand
	F - LOANS AND ADVANCES -														
	Miscellaneous Loans-														
7615	Miscellaneous Loans	88.00	0.00	70000.00	0.00	0.00	0.00	0.00	0.00	0.00	4505.70	0.00	0.00	-	0.00
	Total : Miscellaneous Loans	**88.00**	**0.00**	**70000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4505.70**	**0.00**	**0.00**	**-**	**0.00**
	TOTAL : F - LOANS AND ADVANCES	**4514176.24**	**11.15**	**326629.58**	**535629.04**	**1601.91**	**31615.91**	**66629.91**	**5610.75**	**1341.77**	**131172.52**	**130924.94**	**45820.69**	**-**	**16542.89**
	G - INTER-STATE SETTLEMENT -														
7810	Inter State Settlement	0.00	0.00	0.00	266.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL : G - INTER-STATE SETTLEMENT	**0.00**	**0.00**	**0.00**	**266.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	H - TRANSFER TO CONTINGENCY FUND -														
7999	Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
	TOTAL : H - TRANSFER TO CONTINGENCY FUND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-**	**0.00**
	CONTINGENCY FUND														
8000	Contingency Fund	0.00	0.00	14341.06	889.28	0.00	0.00	767004.00	894.90	-180.97	0.00	0.00	0.00	-	0.00
	TOTAL : - CONTINGENCY FUND	**0.00**	**0.00**	**14341.06**	**889.28**	**0.00**	**0.00**	**767004.00**	**894.90**	**-180.97**	**0.00**	**0.00**	**0.00**	**-**	**0.00**

No. 5-ACCOUNT showing by MAJOR HEADS the RECEIPTS and DISBURSEMENTS on account of PUBLIC DEPT, LOANS and ADVANCES(Consolidated Fund) and CONTINGENCY FUND of the UNION, UNION TERRITORY and STATE GOVERNMENTS for the year ended 31st March, 2020

(` in lakh)

	STATE GOVERNMENTS																		
DISBURSEMENT	**Karnataka**	**Kerala**	**Madhya Pradesh**	**Maharashtra**	**Manipur**	**Meghalaya**	**Mizoram**	**Nagaland**	**Odisha**	**Punjab**	**Rajasthan**	**Sikkim**	**Tamil Nadu**	**Telangana**	**Tripura**	**Uttar Pradesh**	**Uttarakhand**	**West Bengal**	**Grand Total**
7615	0.00	134.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74728.55
	0.00	**134.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74728.55**
	406907.66	**121022.06**	**98715.71**	**196985.95**	**0.00**	**4378.39**	**8263.43**	**926.57**	**125930.47**	**78388.31**	**225518.56**	**1706.58**	**402225.07**	**869977.66**	**375.00**	**212000.72**	**12577.75**	**126630.80**	**8700237.99**
7810	0.00	0.00	-62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.12	0.00	0.00	0.00	0.00	995.51
	0.00	**0.00**	**-62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.12**	**0.00**	**0.00**	**0.00**	**0.00**	**995.51**
7999	0.00	0.00	0.00	1535000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1535000.00
	0.00	**0.00**	**0.00**	**1535000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1535000.00**
8000	0.00	7500.00	0.00	1635000.00	0.00	196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.93	0.00	3200.00	2577.67	1078.12	2432921.99
	0.00	**7500.00**	**0.00**	**1635000.00**	**0.00**	**196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.93**	**0.00**	**3200.00**	**2577.67**	**1078.12**	**2432921.99**

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
I	**Small Savings, Provident Funds, Etc.**															
	8001 Savings Deposits															
	Balance 1st April, 2019	71168604.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	65970965.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	49370809.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	87768761.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	8002 Savings Certificates															
	Balance 1st April, 2019	22031068.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	7323899.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	4180122.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	25174845.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-	0.00	0.00
	8005 State Provident Funds															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	8006 Public Provident Funds															
	Balance 1st April, 2019	56961121.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	11371208.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	3087650.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	65244679.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	8007 Investment of National Small Savings Fund															
	Balance 1st April, 2019	-135176140.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	11828441.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	42242619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-165590317.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8001																		
	0.00	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71168622.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65970965.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49370809.27
	0.00	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87768778.59
8002																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22031068.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7323899.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4180122.46
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25174845.52
8005																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8006																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56961121.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11371208.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3087650.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65244679.93
8007																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-135176140.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11828441.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42242619.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165590317.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8008	**Income And Expenditure On N.S.S. Fund**															
	Balance 1st April, 2019	-11365181.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	12750389.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	12331361.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-10946153.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8009	**State Provident Funds**															
	Balance 1st April, 2019	21679483.87	62406.14	0.00	1041073.49	213459.23	1199399.27	988895.41	595285.76	236823.44	883691.41	1569194.76	1408015.67	-	234987.95	1670863.77
	Additions during the year	7083227.07	30326.78	0.00	279105.68	55283.65	227510.04	173229.72	175485.68	43721.20	203062.84	363364.18	381248.27	-	116721.42	439611.65
	Discharges during the year	5919693.49	28125.35	0.00	272098.18	28279.00	127603.50	164524.77	101867.62	36733.94	208648.03	239465.65	262831.71	-	105307.93	262596.87
	Balance 31st March, 2020	22843017.45	64607.57	0.00	1048080.99	240463.88	1299305.81	997600.36	668903.82	243810.70	878106.22	1693093.29	1526432.23	-	246401.44	1847878.55
8010	**Trusts and Endowments**															
	Balance 1st April, 2019	97.72	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.09	0.00	0.00	-	0.00	100.65
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	97.72	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.09	0.00	0.00	-	0.00	100.65
8011	**Insurance and Pension Funds**															
	Balance 1st April, 2019	466983.28	5009.62	0.00	531925.85	9379.20	19404.99	-80026.83	87955.40	5356.25	177171.58	2329.20	26936.98	-	-113876.58	1431414.03
	Additions during the year	66678.08	594.25	0.00	131884.45	1015.71	11284.86	30601.18	25814.74	726.63	20623.53	3648.32	2198.75	-	815.48	393432.22
	Discharges during the year	68229.35	430.37	0.00	37346.87	507.56	14344.56	20266.39	20906.28	326.18	15780.52	2823.77	1854.81	-	11654.72	154874.04
	Balance 31st March, 2020	465432.01	5173.50	0.00	626463.43	9887.35	16345.29	-69692.04	92863.86	5756.70	182014.59	3153.75	27280.92	-	-124715.82	1669972.21
8012	**Special Deposits and Accounts**															
	Balance 1st April, 2019	32234636.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.80	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	373509.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	99219.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	32508927.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.80	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8008																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11365181.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12750389.78
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12331361.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10946153.48
8009																		
	3099569.17	1526516.98	2207176.38	149426.44	171087.27	229603.68	156596.20	2342257.00	2241718.61	3190065.35	95957.59	2366468.67	647631.68	469291.61	5160300.58	789947.22	1580137.61	58207332.21
	785457.99	496753.41	558451.38	30545.63	43793.12	70492.23	90030.72	511736.52	353519.96	615440.34	38460.82	887447.36	177999.19	160011.71	1348605.90	194482.08	420109.44	16355235.98
	677621.10	243229.09	408692.27	32100.94	23439.24	89923.19	33833.30	420261.19	355107.04	382024.52	23115.12	655483.59	157854.07	116739.56	1025319.82	126174.90	258866.77	12787561.75
	3207406.06	1780041.30	2356935.49	147871.13	191441.15	210172.72	212793.62	2433732.33	2240131.53	3423481.17	111303.29	2598432.44	667776.80	512563.76	5483586.66	858254.40	1741380.28	61775006.44
8010																		
	2.91	0.32	11.91	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	2.52	0.00	0.00	6.41	-31.29	0.00	191.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.91	0.32	11.91	0.00	0.00	0.00	0.00	3.03	0.00	0.00	0.00	2.52	0.00	0.00	6.41	-31.29	0.00	194.96
8011																		
	674208.66	131197.19	361182.37	15.81	1.33	8497.84	338.14	8.98	57636.78	1557742.81	4607.49	0.00	364035.45	4130.60	281027.30	33.25	-16402.58	5998224.39
	121542.80	11738.11	59379.80	340.95	0.00	1599.30	695.34	0.00	5553.64	604942.23	706.16	0.13	83830.14	2441.26	37525.06	3146.60	1454.97	1624214.69
	41972.88	19620.96	32469.24	298.80	0.00	1525.41	689.14	0.00	3815.52	439304.39	330.66	0.00	25583.23	2213.12	29444.34	4874.50	3410.70	954898.31
	753778.58	123314.34	388092.93	57.96	1.33	8571.73	344.34	8.98	59374.90	1723380.65	4982.99	0.13	422282.36	4358.74	289108.02	-1694.65	-18358.31	6667540.77
8012																		
	0.00	0.95	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32234636.75
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373509.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99219.11
	0.00	0.95	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32508927.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8013	**Other Deposits and Accounts**															
	Balance 1st April, 2019	447.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	7.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	440.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8014	**Postal Life Insurance Schemes**															
	Balance 1st April, 2019	6392294.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	-	0.00	0.00
	Additions during the year	1088652.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	764667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	6716280.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	-	0.00	0.00
8015	**Investments of Post Office Insurance**															
	Balance 1st April, 2019	-9429636.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	2653788.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	3609843.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-10385692.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8016	**Income & Expenditure of Post Office**															
	Balance 1st April, 2019	2997109.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	771076.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	80462.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	3687723.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8031	**Other Saving Deposit**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-36.26
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-36.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8013																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.85
8014																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6392295.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088652.63
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764667.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6716280.67
8015																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9429636.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2653788.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3609843.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10385692.01
8016																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2997109.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771076.11
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80462.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3687723.06
8031																		
	3965925.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44504.99	0.00	0.00	0.00	0.00	0.00	4010394.07
	10991321.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15320.97	0.00	0.00	0.00	0.00	0.00	11006642.24
	10351317.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10738.57	0.00	0.00	0.00	0.00	0.00	10362055.63
	4605929.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49087.39	0.00	0.00	0.00	0.00	0.00	4654980.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8032	**Other Savings Certificates**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	-	0.00	0.03
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	-	0.00	0.03
	Balance 1st April, 2019	**57960889.41**	**67415.76**	**0.00**	**1572999.34**	**222838.43**	**1218804.95**	**908868.58**	**683241.16**	**242176.85**	**1060863.14**	**1571523.96**	**1434952.65**	**-**	**121111.37**	**3102342.22**
	Additions during the year	**121281838.02**	**30921.03**	**0.00**	**410990.13**	**56299.36**	**238794.90**	**203830.90**	**201300.42**	**44447.83**	**223686.37**	**367012.50**	**383447.02**	**-**	**117536.90**	**833043.87**
	Discharges during the year	**121754685.27**	**28555.72**	**0.00**	**309445.05**	**28786.56**	**141948.06**	**184791.16**	**122773.90**	**37060.12**	**224428.55**	**242289.42**	**264686.52**	**-**	**116962.65**	**417470.91**
	Balance 31st March, 2020	**57488042.16**	**69781.07**	**0.00**	**1674544.42**	**250351.23**	**1315651.79**	**927908.32**	**761767.68**	**249564.56**	**1060120.96**	**1696247.04**	**1553713.15**	**-**	**121685.62**	**3517915.18**
J	**Reserve Fund**															
8115	**Depreciation/Renewal Reserve Funds**															
	Balance 1st April, 2019	270956.45	0.00	0.00	1039.06	0.00	0.00	0.15	0.00	0.00	0.00	46740.84	0.00	-	0.00	-5.34
	Additions during the year	68581.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9580.50	0.00	-	0.00	1.01
	Discharges during the year	56881.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	282656.35	0.00	0.00	1039.06	0.00	0.00	0.15	0.00	0.00	0.00	50321.34	0.00	-	0.00	-4.33
8116	**Revenue Reserve Funds**															
	Balance 1st April, 2019	20410.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1061.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	21472.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8117	**Development Funds**															
	Balance 1st April, 2019	24812.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	140829.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	113739.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	51902.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8032																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
	7739706.08	**1657732.56**	**2568370.66**	**149442.25**	**171088.60**	**238101.52**	**156934.34**	**2342306.45**	**2299355.39**	**4747808.16**	**100565.08**	**2410976.18**	**1011667.13**	**473422.21**	**5441334.29**	**789949.18**	**1563735.03**	**104030522.93**
	11898322.06	**508491.52**	**617831.18**	**30886.58**	**43793.12**	**72091.53**	**90726.06**	**511739.52**	**359073.60**	**1220382.57**	**39166.98**	**902768.46**	**261829.33**	**162452.97**	**1386130.96**	**197628.68**	**421564.41**	**143118028.78**
	11070911.04	**262850.05**	**441161.51**	**32399.74**	**23439.24**	**91448.60**	**34522.44**	**420261.19**	**358922.56**	**821328.91**	**23445.78**	**666222.16**	**183437.30**	**118952.68**	**1054764.16**	**131049.40**	**262277.47**	**139871278.12**
	8567117.10	**1903374.03**	**2745040.33**	**147929.09**	**191442.48**	**218744.45**	**213137.96**	**2433784.78**	**2299506.43**	**5146861.82**	**116286.28**	**2647522.48**	**1090059.16**	**516922.50**	**5772701.09**	**856528.46**	**1723021.97**	**107277273.59**
8115																		
	0.00	0.00	34.91	0.00	0.00	0.00	0.00	0.00	13833.74	6747.59	0.00	0.00	742.60	0.00	-4441.57	0.00	0.00	335648.43
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.74	0.00	0.00	0.00	-742.60	0.00	0.00	0.00	0.00	77622.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62881.15
	0.00	0.00	34.91	0.00	0.00	0.00	0.00	0.00	14036.48	6747.59	0.00	0.00	0.00	0.00	-4441.57	0.00	0.00	350389.98
8116																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20410.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1061.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21472.29
8117																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24812.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140829.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113739.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51902.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8118	**Capital Reserve Funds**															
	Balance 1st April, 2019	38056.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1978.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	40035.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8119	**Railway Safety Funds**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8121	**General and Other Reserve Funds**															
	Balance 1st April, 2019	946421.79	0.00	0.00	56523.52	292.12	60360.58	0.79	40069.78	1750.26	150458.03	261951.85	100.18	-	153009.19	43462.00
	Additions during the year	2216684.96	0.00	0.00	284072.40	158871.93	111980.74	176444.75	623556.54	28339.36	274860.13	188243.38	188665.20	-	437901.69	513165.43
	Discharges during the year	4938421.32	0.00	0.00	155310.24	10.41	43737.22	124150.05	553449.50	5096.16	243515.24	4280.59	0.00	-	36108.60	429297.52
	Balance 31st March, 2020	-1775314.57	0.00	0.00	185285.68	159153.64	128604.10	52295.49	110176.82	24993.46	181802.92	445914.64	188765.38	-	554802.28	127329.91
8222	**Sinking Funds**															
	Balance 1st April, 2019	0.00	-10616.93	0.00	5662.23	-0.66	723.27	0.00	0.00	0.00	33011.77	212.96	0.00	-	0.00	40.68
	Additions during the year	0.00	0.00	0.00	115609.56	31690.00	53204.84	84500.00	26500.00	3899.36	93133.66	15788.75	0.00	-	0.00	35000.00
	Discharges during the year	0.00	2859.75	0.00	115609.56	31690.32	53204.84	84500.00	26500.00	3899.36	93134.96	15788.75	0.00	-	0.00	35000.00
	Balance 31st March, 2020	0.00	-13476.68	0.00	5662.23	-0.98	723.27	0.00	0.00	0.00	33010.47	212.96	0.00	-	0.00	40.68
8223	**Famine Relief Fund**															
	Balance 1st April, 2019	0.03	0.00	0.00	0.00	0.00	0.00	24.37	861.82	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.03	0.00	0.00	0.00	0.00	0.00	24.37	866.69	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8118																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38056.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.93
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40035.26
8119																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8121																		
	211397.93	7542.76	20310.64	1655.53	470.26	-11.97	-1457.53	44754.03	626425.64	67075.98	8.14	0.00	36964.01	24112.40	0.00	49443.15	26470.42	2829561.48
	33323.34	831182.10	1120073.04	35946.18	20630.66	24198.48	1200.00	1566970.26	199650.45	439114.62	45357.51	82051.94	376112.15	21975.14	181962.68	293009.03	95914.35	10571458.44
	181163.98	318732.84	741910.50	4102.87	1400.00	2168.56	1200.00	1236384.67	19716.87	129751.86	8034.58	70710.00	52706.70	16822.45	6231.54	17097.04	7239.23	9348750.54
	63557.29	519992.02	398473.18	33498.84	19700.92	22017.95	-1457.53	375339.62	806359.22	376438.74	37331.07	11341.94	360369.46	29265.09	175731.14	325355.14	115145.54	4052269.38
8222																		
	0.00	0.00	0.00	0.00	637.26	0.00	-1617.00	0.00	0.00	0.00	0.00	27829.39	4046.73	-0.35	7118023.33	7437.78	0.01	7185390.47
	56192.08	0.00	693898.83	5840.56	5326.88	0.00	53412.24	95070.51	25252.00	0.00	4817.38	78811.70	108766.23	2432.14	0.00	15000.00	84940.51	1689087.23
	56192.08	0.00	693898.83	5840.56	5247.05	0.00	53412.24	95070.51	25252.00	0.00	4817.38	77044.75	108766.23	2432.30	7118023.33	15000.00	84940.51	8808125.31
	0.00	0.00	0.00	0.00	717.09	0.00	-1617.00	0.00	0.00	0.00	0.00	29596.34	4046.73	-0.51	0.00	7437.78	0.01	66352.39
8223																		
	0.00	598.15	0.00	0.00	192.82	0.00	0.00	394.26	0.00	0.00	0.00	0.00	0.00	0.00	-78.01	0.00	0.00	1993.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87
	0.00	5.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34
	0.00	592.81	0.00	0.00	192.82	0.00	0.00	394.26	0.00	0.00	0.00	0.00	0.00	0.00	-78.01	0.00	0.00	1992.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8224	**Central Road Fund**															
	Balance 1st April, 2019	111091.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	9025240.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	8799037.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	337294.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8225	**Roads and Bridges Fund**															
	Balance 1st April, 2019	27403.75	0.00	0.00	0.00	0.00	122.63	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1561046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1560061.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	28388.52	0.00	0.00	0.00	0.00	122.63	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8226	**Depreciation/Renewal Reserve Funds**															
	Balance 1st April, 2019	66970.90	0.00	0.00	1235.77	0.00	11.84	0.00	0.00	0.00	1913.83	0.00	0.00	-	0.00	0.00
	Additions during the year	47660.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	38851.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.36	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	75779.37	0.00	0.00	1235.77	0.00	11.84	0.00	0.00	0.00	2119.47	0.00	0.00	-	0.00	0.00
8228	**Revenue Reserve Funds**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.88	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.88	0.00	0.00	0.00	0.00	-	0.00	0.00
8229	**Development and Welfare Funds**															
	Balance 1st April, 2019	268062.25	0.00	0.00	200124.57	0.00	302.67	0.54	124230.64	85184.98	46443.62	17192.22	31567.76	-	0.00	1586621.41
	Additions during the year	2684894.52	0.00	0.00	487.27	0.00	0.00	0.00	50723.20	14501.63	21839.31	8550.00	0.00	-	0.00	364406.57
	Discharges during the year	2687635.53	0.00	0.00	4744.12	0.00	0.00	0.00	39911.02	17288.32	22616.70	3559.18	0.00	-	0.00	304996.43
	Balance 31st March, 2020	265321.24	0.00	0.00	195867.72	0.00	302.67	0.54	135042.82	82398.29	45666.23	22183.04	31567.76	-	0.00	1646031.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8224																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111091.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9025240.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8799037.49
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337294.48
8225																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.48	0.00	0.00	0.00	0.00	-27099.68	0.00	15269.00	16255.18
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117000.00	0.00	0.00	0.00	0.00	300000.00	0.00	56139.50	2034185.50
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114526.49	0.00	0.00	0.00	0.00	247084.51	0.00	56139.50	1977811.73
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3032.99	0.00	0.00	0.00	0.00	25815.81	0.00	15269.00	72628.95
8226																		
	0.00	463.58	0.00	23.98	2.25	0.00	7.00	0.00	0.00	0.00	0.00	811.74	690.72	0.00	-799.03	0.00	0.00	71332.58
	0.00	0.00	0.00	0.00	0.00	0.00	-7.00	0.00	0.00	0.00	0.00	450.22	-690.72	0.00	0.00	0.00	0.00	47692.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38926.25
	0.00	463.58	0.00	23.98	2.25	0.00	0.00	0.00	0.00	0.00	0.00	1261.96	0.00	0.00	-799.03	0.00	0.00	80099.19
8228																		
	0.00	2409.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.15
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
	0.00	2409.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.00
8229																		
	31887.06	596378.87	784236.96	0.00	11.64	0.00	0.00	685.38	0.00	53955.95	0.00	69569.49	144647.05	0.00	77176.65	464.58	60213.20	4178957.49
	1478.58	70119.34	7423.78	0.00	0.00	0.00	0.00	128.93	0.00	129246.29	0.00	221568.18	-18.76	0.00	12.61	0.00	3415.08	3578776.53
	5356.74	0.00	24097.64	0.00	0.00	0.00	0.00	0.00	0.00	91748.78	0.00	151196.41	114.94	0.00	0.00	51.45	27933.49	3381250.75
	27958.90	666498.21	767563.10	0.00	11.64	0.00	0.00	814.31	0.00	91453.46	0.00	139941.26	144513.35	0.00	77189.26	413.13	35694.79	4376433.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8230	**Special Railway Safety Fund**															
	Balance 1st April, 2019	1778.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1520076.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1502388.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	19466.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8231	**Railway Safety Fund**															
	Balance 1st April, 2019	14099.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1725000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1688574.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	50525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8232	**Rural Employment Guarantee Funds**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	7168771.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	7168771.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8235	**General and Other Reserve Funds**															
	Balance 1st April, 2019	818986.14	3.24	0.00	3685.21	12.70	285.51	2606.95	0.80	2691.26	48074.45	0.00	91.92	-	0.00	69962.78
	Additions during the year	16729487.98	0.00	0.00	20107.81	56.00	603.60	0.00	0.00	2587.97	18152.34	9552.87	51806.00	-	0.00	0.00
	Discharges during the year	13295810.18	0.00	0.00	20076.50	56.00	603.60	0.00	0.00	2128.87	12772.89	9552.87	0.00	-	0.00	0.00
	Balance 31st March, 2020	4252663.94	3.24	0.00	3716.52	12.70	285.51	2606.95	0.80	3150.36	53453.90	0.00	51897.92	-	0.00	69962.78
	Balance 1st April, 2019	**2609051.15**	**-10613.69**	**0.00**	**268270.36**	**304.16**	**61806.50**	**2632.80**	**165552.92**	**89626.50**	**279901.70**	**326097.87**	**31759.86**	**-**	**153009.19**	**1700081.53**
	Additions during the year	**42891312.62**	**0.00**	**0.00**	**420277.04**	**190617.93**	**165789.18**	**260944.75**	**700784.61**	**49328.32**	**408265.44**	**231715.50**	**240471.20**	**-**	**437901.69**	**912573.01**
	Discharges during the year	**41850172.92**	**2859.75**	**0.00**	**295740.42**	**31756.73**	**97545.66**	**208650.05**	**619860.52**	**28412.71**	**372114.15**	**39181.39**	**0.00**	**-**	**36108.60**	**769293.95**
	Balance 31st March, 2020	**3650190.85**	**-13473.44**	**0.00**	**392806.98**	**159165.36**	**130050.02**	**54927.50**	**246477.01**	**110542.11**	**316052.99**	**518631.98**	**272231.06**	**-**	**554802.28**	**1843360.59**
K	**Deposits and Advances**															

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8230																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1778.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1520076.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502388.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19466.16
8231																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14099.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1725000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1688574.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50525.00
8232																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7168771.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7168771.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8235																		
	0.00	2.21	4231.10	0.00	320.20	651.98	0.00	29628.07	0.00	55569.84	6322.84	34790.49	9708.22	450.51	115175.65	0.00	-15950.91	1187301.16
	0.00	0.00	16106.98	1507.69	285.08	700.00	19738.16	11017.54	0.00	438031.59	4406.13	132946.71	48162.90	480.95	137901.34	0.00	4098.85	17647738.49
	0.00	0.00	15718.10	1507.69	582.00	700.00	19738.16	11959.56	0.00	170193.45	1002.08	134042.24	46634.63	34.20	78389.48	0.00	4098.85	13825601.35
	0.00	2.21	4619.98	0.00	23.28	651.98	0.00	28686.05	0.00	323407.98	9726.89	33694.96	11236.49	897.26	174687.51	0.00	-15950.91	5009438.30
	243284.99	**607394.84**	**808813.61**	**1679.51**	**1634.43**	**640.01**	**-3067.53**	**75461.74**	**640259.38**	**183908.84**	**6330.98**	**133001.11**	**196799.33**	**24562.56**	**7277957.34**	**57345.51**	**86001.72**	**16019489.22**
	90994.00	**901301.44**	**1837502.63**	**43294.43**	**26242.62**	**24898.48**	**74343.40**	**1673187.24**	**225105.19**	**1123392.50**	**54581.02**	**515828.75**	**531589.20**	**24888.23**	**619876.63**	**308009.03**	**244508.29**	**55229524.37**
	242712.80	**318738.33**	**1475625.07**	**11451.12**	**7229.05**	**2868.56**	**74350.40**	**1343414.74**	**44968.87**	**506220.58**	**13854.04**	**432993.40**	**208222.50**	**19288.95**	**7449728.86**	**32148.49**	**180351.58**	**56715864.19**
	91516.19	**1189957.95**	**1170691.17**	**33522.82**	**20648.00**	**22669.93**	**-3074.53**	**405234.24**	**820395.70**	**801080.76**	**47057.96**	**215836.46**	**520166.03**	**30161.84**	**448105.11**	**333206.05**	**150158.43**	**14533099.40**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8336	**Civil Deposits**															
	Balance 1st April, 2019	4856602.75	13392.07	0.00	0.00	1271.93	74.64	-55.39	0.00	95053.96	1364465.83	0.00	0.00	-	0.00	0.00
	Additions during the year	610622.67	1736.24	0.00	0.00	311.72	0.00	0.00	0.00	16149.06	322498.38	0.00	0.00	-	0.00	0.00
	Discharges during the year	4785663.94	126.84	0.00	0.00	66.29	0.00	0.00	0.00	9205.72	283422.28	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	681561.48	15001.47	0.00	0.00	1517.36	74.64	-55.39	0.00	101997.30	1403541.93	0.00	0.00	-	0.00	0.00
8337	**Deposits of Railways**															
	Balance 1st April, 2019	1877.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	472.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	431.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	1917.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8338	**Deposits of Local Funds**															
	Balance 1st April, 2019	0.00	0.00	0.00	531684.24	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-40.55
	Additions during the year	0.00	0.00	0.00	66077.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	59986.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	537775.13	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-40.55
8342	**Other Deposits**															
	Balance 1st April, 2019	14984487.93	153.41	0.00	195792.86	4003.05	42177.41	14723.59	4290.40	22510.11	3317.58	40340.87	-140.97	-	1263.51	40240.77
	Additions during the year	2361261.98	1390.75	0.00	293794.58	0.00	143754.95	150522.82	106995.89	31340.58	163513.92	142714.42	82127.41	-	52242.67	202272.01
	Discharges during the year	563792.62	0.00	0.00	261128.56	1640.89	149974.05	130257.93	107557.51	24120.92	163017.91	140878.95	82150.73	-	49550.87	192323.88
	Balance 31st March, 2020	16781957.29	1544.16	0.00	228458.88	2362.16	35958.31	34988.48	3728.78	29729.77	3813.59	42176.34	-164.29	-	3955.31	50188.90
8443	**Civil Deposits**															
	Balance 1st April, 2019	3137154.42	33363.38	0.00	948241.83	26181.71	336350.61	1024758.02	596310.71	69792.71	568912.13	776525.52	311787.77	-	542027.78	836793.96
	Additions during the year	2202768.13	17772.22	0.00	6786029.45	33283.48	554086.81	191199.77	195537.45	12723.13	843312.12	280474.03	284510.40	-	476701.30	1293767.25
	Discharges during the year	1968437.09	17218.14	0.00	5961536.48	39414.94	538018.27	216314.46	247380.89	8369.37	692711.16	334557.77	267331.93	-	284812.82	1160295.86
	Balance 31st March, 2020	3371485.46	33917.46	0.00	1772734.80	20050.25	352419.15	999643.33	544467.27	74146.47	719513.09	722441.78	328966.24	-	733916.26	970265.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8336																		
	0.00	0.00	3857078.14	236.03	0.00	4.89	0.00	0.00	0.00	0.00	0.00	72.50	0.00	0.00	149.58	0.00	1552708.70	11741055.63
	15.32	39.90	919968.22	0.00	0.00	21298.48	0.00	0.00	0.00	0.00	369.62	-0.46	0.00	0.00	0.00	0.00	480000.12	2373009.27
	0.00	0.00	496036.46	0.00	0.00	21298.48	0.00	0.00	0.00	0.00	369.62	0.00	0.00	0.00	0.00	0.00	219741.28	5815930.91
	15.32	39.90	4281009.90	236.03	0.00	4.89	0.00	0.00	0.00	0.00	0.00	72.04	0.00	0.00	149.58	0.00	1812967.54	8298133.99
8337																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1877.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.76
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1917.99
8338																		
	0.07	0.00	8904.07	0.00	0.00	0.00	0.00	0.00	15.42	413585.60	0.00	220631.14	204641.05	0.00	45681.94	28299.07	325.19	1453728.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122290.05	0.00	204446.54	65274.22	0.00	1.03	11235.99	0.00	469325.21
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74497.19	0.00	282777.66	51054.54	0.00	0.00	12038.53	0.00	480354.41
	0.07	0.00	8904.07	0.00	0.00	0.00	0.00	0.00	15.42	461378.46	0.00	142300.02	218860.73	0.00	45682.97	27496.53	325.19	1442699.11
8342																		
	26.47	-3154.20	753294.94	13603.97	81.03	250.12	13712.59	3583.57	80793.02	138048.11	2954.08	580127.75	39352.75	0.91	371315.15	17710.25	130835.06	17495696.09
	83538.48	-7.37	505115.40	32158.26	8851.44	0.00	12725.32	119092.61	139681.07	235879.72	15131.56	6837945.96	120157.24	411.81	603937.17	91987.86	25648.73	12564187.24
	83531.05	1323.40	340389.91	25100.15	8844.33	0.00	9403.32	118417.76	142872.10	68641.53	11473.74	6628047.58	120306.97	360.64	515622.72	91462.55	11018.94	10043211.51
	33.90	-4484.97	918020.43	20662.08	88.14	250.12	17034.59	4258.42	77601.99	305286.30	6611.90	790026.13	39203.02	52.08	459629.60	18235.56	145464.85	20016671.82
8443																		
	370247.27	874473.46	2176962.09	91392.11	156470.67	170129.85	75441.00	2342494.50	247164.10	1862998.57	25000.38	1355788.83	462868.20	94559.61	2011884.46	211568.07	997654.75	22735298.47
	237341.51	1274197.70	3373224.42	2513.51	62265.47	194660.17	41124.38	1158654.40	363269.20	3590473.48	36467.07	3580923.58	3685548.56	56774.25	1156008.73	137945.67	807760.82	32931318.46
	174136.24	970447.49	3442419.51	8085.98	118369.92	140436.87	37566.15	899364.70	317061.78	3312056.87	31930.40	3421975.57	3738551.32	36145.78	1465903.70	106482.84	793965.09	30751299.39
	433452.54	1178223.67	2107767.00	85819.64	100366.22	224353.15	78999.23	2601784.20	293371.52	2141415.18	29537.05	1514736.84	409865.44	115188.08	1701989.49	243030.90	1011450.48	24915317.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8444	**Defence Deposits**															
	Balance 1st April, 2019	288175.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	262989.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	302320.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	248844.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8445	**Railway Deposits**															
	Balance 1st April, 2019	2329750.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	9841735.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	9365439.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	2806046.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8446	**Postal Deposits**															
	Balance 1st April, 2019	789820.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1624422.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	938206.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	1476036.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8447	**Telecommunication Deposits**															
	Balance 1st April, 2019	145387.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	45411.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	73.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	190724.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8448	**Deposits of Local Funds**															
	Balance 1st April, 2019	4556.49	225.31	0.00	1215907.01	0.00	1027.58	2318178.01	18.68	0.00	1274622.82	1157.25	1472.39	-	1434724.51	1692363.08
	Additions during the year	0.00	0.00	0.00	2098387.28	0.00	0.05	3134535.20	0.00	0.00	3847000.07	168.12	33848.58	-	1044761.51	3351834.66
	Discharges during the year	0.00	0.00	0.00	1867086.85	0.00	0.00	2958486.53	0.00	0.00	3792456.84	212.99	33815.28	-	1108827.21	3215171.69
	Balance 31st March, 2020	4556.49	225.31	0.00	1447207.44	0.00	1027.63	2494226.68	18.68	0.00	1329166.05	1112.38	1505.69	-	1370658.81	1829026.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8444																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288175.68
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262989.07
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302320.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248844.28
8445																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2329750.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9841735.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9365439.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2806046.44
8446																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789820.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1624422.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938206.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1476036.41
8447																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145387.10
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45411.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190724.22
8448																		
	-16120.37	552274.34	213.16	5.23	34.06	0.00	2.24	180663.88	408.02	458753.36	1.20	663.45	820960.34	1015.61	129407.33	75792.40	661831.28	10810158.66
	-12.45	198818.99	0.00	0.00	0.00	0.00	0.00	295166.82	0.00	9031219.29	0.00	1458.67	1239715.65	0.00	121823.59	161306.85	2154430.61	26714463.49
	4716.39	51227.71	0.00	0.00	0.00	0.00	0.00	217508.27	0.00	9030736.68	0.00	1484.19	1218510.09	0.00	111840.80	142334.83	2123210.28	25877626.63
	-20849.21	699865.62	213.16	5.23	34.06	0.00	2.24	258322.43	408.02	459235.97	1.20	637.93	842165.90	1015.61	139390.12	94764.42	693051.61	11646995.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8449	**Other Deposits**															
	Balance 1st April, 2019	633593.07	0.30	0.00	1668391.51	2.07	297.66	8520.97	114.95	44.52	1865.18	22431.79	7592.33	-	8629.92	269183.08
	Additions during the year	199621.12	0.00	0.00	504673.94	0.00	115.67	2563776.42	28800.99	0.60	72584.46	2487762.00	1058.74	-	9578.78	1216395.05
	Discharges during the year	205511.12	0.00	0.00	702264.39	0.00	0.00	2563776.42	28800.99	0.00	70612.64	2483744.09	877.80	-	16265.39	1179096.64
	Balance 31st March, 2020	627703.07	0.30	0.00	1470801.06	2.07	413.33	8520.97	114.95	45.12	3837.00	26449.70	7773.27	-	1943.31	306481.49
8450	**Balance Account of Union Territories**															
	Balance 1st April, 2019	430572.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	4896427.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	4742647.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	584353.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8451	**Bhopal Gas Leak Disaster Relief Fund**															
	Balance 1st April, 2019	-912.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	9.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	7.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-910.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8452	**National Investment Fund**															
	Balance 1st April, 2019	40326.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	5869999.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	5856497.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	53828.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8453	**Income and Expenditure Account of National Investment Fund**															
	Balance 1st April, 2019	2907.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	2907.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8449																		
	911.36	2426.40	2489.56	38466.87	4.03	0.83	2.02	55984.15	10615.27	8365.93	25.07	8163.40	443608.62	10.97	10348.79	0.00	294680.20	3496770.82
	17.61	2242015.07	63520.25	2504.62	3352.35	0.00	0.00	805640.92	25937.00	3960211.07	429.00	15.70	929539.30	2283.07	926.31	0.04	6396908.22	21517668.30
	0.49	2237139.00	62983.00	1517.52	3344.39	0.00	0.00	800364.93	25811.54	3951646.64	454.07	11.39	771151.97	2283.07	0.00	0.00	6451292.65	21558950.14
	928.48	7302.47	3026.81	39453.97	11.99	0.83	2.02	61260.14	10740.73	16930.36	0.00	8167.71	601995.95	10.97	11275.10	0.04	240295.77	3455488.98
8450																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430572.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4896427.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4742647.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584353.59
8451																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-912.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-910.19
8452																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40326.37
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5869999.47
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5856497.02
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53828.82
8453																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2907.44
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2907.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8454	**Fund for Autonomous Bodies under Treasury single**															
	Balance 1st April, 2019	841.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	-841.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8455	**Settlement Accounts with India Post Payment Bank**															
	Balance 1st April, 2019	-3199.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	756962.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	790608.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-36845.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8550	**Civil Advances**															
	Balance 1st April, 2019	-156043.26	-62.61	0.00	-3051.72	-50067.00	-404370.46	-24996.38	-174.58	-52.80	-73.30	-73.64	-53.36	-	-628.47	-693.98
	Additions during the year	1952847.29	73.93	0.00	0.00	1732.63	294793.51	0.00	51019.29	702.26	2.20	0.00	4474.28	-	48940.48	0.00
	Discharges during the year	1938095.95	74.65	0.00	0.00	1929.42	219287.45	0.00	51028.64	702.26	0.00	0.00	4472.21	-	49026.89	0.00
	Balance 31st March, 2020	-141291.92	-63.33	0.00	-3051.72	-50263.79	-328864.40	-24996.38	-183.93	-52.80	-71.10	-73.64	-51.29	-	-714.88	-693.98
8551	**Defence Advances**															
	Balance 1st April, 2019	220679.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1515477.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1508277.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	227879.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8552	**Railway Advances**															
	Balance 1st April, 2019	-1056.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	867.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1379.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-1568.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8454																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-841.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8455																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3199.06
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756962.70
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790608.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36845.21
8550																		
	-65.82	-339.98	-1306.79	-259.63	-181.11	88.29	-36.90	-1135.94	-42.47	-321.95	-103.33	-771.38	2336.66	-203.89	-7533.78	-41.96	-2932.31	-653193.85
	17.14	0.01	183209.93	6124.11	2924.85	845.14	1839.94	32346.21	0.00	0.15	0.00	4.39	1.30	1852.31	49837.55	0.00	0.00	2633588.90
	5959.37	7.61	182842.87	6124.11	2924.95	839.76	1839.94	32271.15	0.00	0.00	0.00	0.00	0.00	1735.46	48146.47	0.00	0.00	2547309.16
	-6008.05	-347.58	-939.73	-259.63	-181.21	93.67	-36.90	-1060.88	-42.47	-321.80	-103.33	-766.99	2337.96	-87.04	-5842.70	-41.96	-2932.31	-566914.11
8551																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220679.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1515477.45
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1508277.77
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227879.51
8552																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1056.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.86
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1568.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
	8553 Postal Advances															
	Balance 1st April, 2019	-243284.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	3066882.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	3663519.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-839921.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	8554 Telecommunication Advances															
	Balance 1st April, 2019	-32865.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	4176.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	3933.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-32622.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 1st April, 2019	**27429371.34**	**47071.86**	**0.00**	**4556965.73**	**-18608.24**	**-24441.49**	**3341128.82**	**600560.16**	**187348.50**	**3213110.24**	**840381.79**	**320658.16**	**-**	**1986017.25**	**2837846.36**
	Additions during the year	**35212115.61**	**20973.14**	**0.00**	**9748962.63**	**35327.83**	**992750.99**	**6040034.21**	**382353.62**	**60915.63**	**5248911.15**	**2911118.57**	**406019.41**	**-**	**1632224.74**	**6064268.97**
	Discharges during the year	**36634843.97**	**17419.63**	**0.00**	**8852002.77**	**43051.54**	**907279.77**	**5868835.34**	**434768.03**	**42398.27**	**5002220.83**	**2959393.80**	**388647.95**	**-**	**1508483.18**	**5746888.07**
	Balance 31st March, 2020	**26006642.98**	**50625.37**	**0.00**	**5453925.59**	**-26331.95**	**61029.73**	**3512327.69**	**548145.75**	**205865.86**	**3459800.56**	**792106.56**	**338029.62**	**-**	**2109758.81**	**3155227.26**
L	**Suspense and Miscellaneous**															
	8656 Coinage Accounts															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	8658 Suspense Accounts															
	Balance 1st April, 2019	-2124890.59	-27693.62	0.00	-10482.50	141820.83	-26785.89	-472419.31	3596.02	-96210.69	-51665.75	-5723.76	7411.93	-	-541.77	10863.02
	Additions during the year	304678.27	2539.88	0.00	9031483.67	-270059.11	69285.97	136161.43	963.01	4325.61	2755864.56	102973.82	453409.58	-	25959.85	192577.92
	Discharges during the year	1055573.13	5619.79	0.00	8927218.57	-2162.09	110792.05	713519.40	1592.78	3110.48	2734585.93	104299.21	593865.45	-	16289.50	174796.04
	Balance 31st March, 2020	-2875785.45	-30773.53	0.00	93782.60	-126076.19	-68291.97	-1049777.28	2966.25	-94995.56	-30387.12	-7049.15	-133043.94	-	9128.58	28644.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8553																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-243284.97
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3066882.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3663519.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-839921.49
8554																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32865.85
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4176.88
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3933.48
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32622.45
	354998.98	**1425680.02**	**6797635.17**	**143444.58**	**156408.68**	**170473.98**	**89120.95**	**2581590.16**	**338953.36**	**2881429.62**	**27877.40**	**2164675.69**	**1973767.62**	**95383.21**	**2561253.47**	**333327.83**	**3635102.87**	**71048534.07**
	320917.61	**3715064.30**	**5045038.22**	**43300.50**	**77394.11**	**216803.79**	**55689.64**	**2410900.96**	**528887.27**	**16940073.76**	**52397.25**	**10624794.38**	**6040236.27**	**61321.44**	**1932534.38**	**402476.41**	**9864748.50**	**127088555.29**
	268343.54	**3260145.21**	**4524671.75**	**40827.76**	**133483.59**	**162575.11**	**48809.41**	**2067926.81**	**485745.42**	**16437578.91**	**44227.83**	**10334296.39**	**5899574.89**	**40524.95**	**2141513.69**	**352318.75**	**9599228.24**	**124248025.40**
	407573.05	**1880599.11**	**7318001.64**	**145917.32**	**100319.20**	**224702.66**	**96001.18**	**2924564.31**	**382095.21**	**3383924.47**	**36046.82**	**2455173.68**	**2114429.00**	**116179.70**	**2352274.16**	**383485.49**	**3900623.13**	**73889063.96**
8656																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8658																		
	-74561.40	-22235.46	-5744.35	-21273.38	-5965.53	86311.05	-9934.30	17442.03	3805.42	-7540.68	658.34	14168.70	12903.27	-47859.48	-174429.78	8063.22	-38100.25	-2917014.66
	3940218.31	53948.48	48473.97	15494.57	11445.62	4960.41	3134.95	-5782.49	77528.70	11523.37	127.10	16090.81	101017.74	14601.83	48802.01	88008.71	38116.77	17277875.32
	3938513.71	170854.70	19513.93	15478.75	12025.35	4074.75	2102.57	2239.38	80487.16	994.79	329.45	1949.96	71831.32	-22076.05	223129.51	100490.50	19855.75	19080895.77
	-72856.80	-139141.68	23215.69	-21257.56	-6545.26	87196.71	-8901.92	9420.16	846.96	2987.90	455.99	28309.54	42089.69	-11181.60	-348757.28	-4418.57	-19839.23	-4720035.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8659	**Suspense Account Defence**															
	Balance 1st April, 2019	-2987301.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	554064.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	4005.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-2437242.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8660	**Suspense Account Railways**															
	Balance 1st April, 2019	-239608.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1567.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	1209368.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-1447410.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8661	**Suspense Account (Postal)**															
	Balance 1st April, 2019	-346227.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	4920.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	72764.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-414071.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8662	**Suspense Account Telecommunications**															
	Balance 1st April, 2019	3943.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	475.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	4192.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	226.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8663	**Accounting Adjustment Suspense**															
	Balance 1st April, 2019	-113367.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-113367.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8659																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2987301.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554064.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4005.33
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2437242.08
8660																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-239608.98
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1567.08
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1209368.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1447410.13
8661																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-346227.58
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.65
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72764.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-414071.34
8662																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3943.78
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4192.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.48
8663																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-113367.83
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-113367.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8670	**Cheques and Bills**															
	Balance 1st April, 2019	4153330.58	11285.19	0.00	-16365.97	4.14	146.79	0.00	6081.91	11614.49	248979.82	5.02	37.02	-	0.00	655755.74
	Additions during the year	2562523.04	9228.83	0.00	0.00	0.00	0.00	12809864.70	6804562.16	762574.39	-103356.20	0.00	-37.02	-	0.00	17556721.27
	Discharges during the year	83191.40	0.00	0.00	0.00	0.00	0.00	12803480.02	6804658.79	771428.15	0.00	0.00	0.00	-	0.00	17710844.03
	Balance 31st March, 2020	6632662.22	20514.02	0.00	-16365.97	4.14	146.79	6384.68	5985.28	2760.73	145623.62	5.02	0.00	-	0.00	501632.98
8671	**Departmental Balances**															
	Balance 1st April, 2019	-865434.92	-46.00	0.00	-89.56	-487.57	-1194.04	-23464.84	-1249.37	-147.61	37.83	-378.59	-16.40	-	-3905.46	-208.55
	Additions during the year	77777.25	1.66	0.00	0.30	1211.26	4728.72	0.00	288.35	942.32	153.38	319.73	0.41	-	5090.09	0.00
	Discharges during the year	940200.84	0.00	0.00	0.30	230.30	4683.62	0.07	255.91	946.52	156.90	224.35	0.49	-	5868.94	0.00
	Balance 31st March, 2020	-1727858.51	-44.34	0.00	-89.56	493.39	-1148.94	-23464.91	-1216.93	-151.81	34.31	-283.21	-16.48	-	-4684.31	-208.55
8672	**Permanent Cash Imprest**															
	Balance 1st April, 2019	-10027.68	-176.31	0.00	-162.17	-0.62	-46.24	-75851.78	-33.57	-31.91	-29.49	-11.40	-2.95	-	-13.45	-187.39
	Additions during the year	266.07	3.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-	0.00	0.00
	Discharges during the year	828.30	30.08	0.00	2.00	0.00	0.32	245.50	0.00	0.82	0.05	0.00	0.00	-	2.50	31.01
	Balance 31st March, 2020	-10589.91	-203.05	0.00	-164.17	-0.62	-46.56	-76097.28	-33.57	-32.73	-29.52	-11.40	-2.95	-	-15.95	-218.40
8673	**Cash Balance Investment Account**															
	Balance 1st April, 2019	-12269236.54	-128056.15	0.00	0.00	-344242.43	-826227.00	-1479180.36	-975901.66	-34914.73	-689590.27	-72156.79	-10209.00	-	-16790.00	-513928.07
	Additions during the year	7211900.00	806004.68	0.00	4570003.37	5482528.68	15164522.50	50680965.99	8429936.03	721193.22	18476837.33	8122119.00	3294778.00	-	6361819.86	21409573.24
	Discharges during the year	0.00	805196.76	0.00	5083274.11	5279891.25	14631555.50	50960659.99	7978715.51	725042.77	18822046.27	8283249.00	3382775.00	-	6652091.86	22259065.95
	Balance 31st March, 2020	-5057336.54	-127248.23	0.00	-513270.74	-141605.00	-293260.00	-1758874.36	-524681.14	-38764.28	-1034799.21	-233286.79	-98206.00	-	-307062.00	-1363420.78
8674	**Security Deposits Made by Government**															
	Balance 1st April, 2019	-181186.49	-430.40	0.00	46.41	0.00	0.00	0.00	0.00	-18074.10	-217548.91	0.00	0.00	-	0.00	-583.11
	Additions during the year	886.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.59	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3346.57	84198.10	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-180299.94	-430.40	0.00	46.41	0.00	0.00	0.00	0.00	-21223.08	-301747.01	0.00	0.00	-	0.00	-583.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8670																		
	103693.17	87339.92	1273884.49	-0.97	0.00	0.00	-1.98	23.80	3121.17	0.00	32434.05	115730.14	7210.85	0.00	-120223.67	188764.45	242347.49	7005197.64
	9764700.66	13146754.01	347523.30	0.00	0.00	0.00	0.00	-4.74	5479954.62	0.00	613459.09	20035349.24	3484.45	0.00	29380260.14	3534739.12	12338680.44	135046981.50
	9791461.85	13184780.26	0.00	0.00	0.00	0.00	0.00	0.00	5481060.75	0.00	624629.92	19468866.94	2991.81	0.00	29388735.21	3638702.07	11972106.85	131726938.05
	76931.98	49313.67	1621407.79	-0.97	0.00	0.00	-1.98	19.06	2015.04	0.00	21263.22	682212.44	7703.49	0.00	-128698.74	84801.50	608921.08	10325241.09
8671																		
	98.32	316.83	-23694.90	-4441.49	-21.99	468.45	-45427.91	-1974.68	-83520.86	-86.85	-95.01	-415.83	0.14	-3201.67	-1096.28	1071.20	36.28	-1058571.33
	471.37	70.78	18275.56	4643.30	242.53	2753.33	40352.16	134.03	81079.32	1.85	0.00	0.00	0.00	1089.91	2079.23	0.00	0.00	241706.84
	0.00	66.18	18256.76	4332.73	240.44	2773.88	69398.99	145.61	70112.24	0.00	0.00	0.00	0.00	785.42	2074.05	0.00	0.00	1120754.54
	569.69	321.43	-23676.10	-4130.92	-19.90	447.90	-74474.74	-1986.26	-72553.78	-85.00	-95.01	-415.83	0.14	-2897.18	-1091.10	1071.20	36.28	-1937619.03
8672																		
	-48.39	-82.89	-68.82	-2.21	-3.76	0.00	-0.30	-33.10	-26.36	-286.49	-44.84	-840.87	-30.37	-3.74	-49.33	81.20	-259.84	-88275.07
	0.04	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.50	1.48	0.00	0.00	0.00	0.00	0.00	275.59
	3.61	0.94	0.75	0.00	0.26	0.00	0.00	0.00	0.00	1.70	2.10	0.46	0.60	0.70	0.60	0.40	3.31	1156.01
	-51.96	-83.19	-69.57	-2.21	-4.02	0.00	-0.30	-33.10	-26.36	-284.69	-46.44	-839.85	-30.97	-4.44	-49.93	80.80	-263.15	-89155.49
8673																		
	-18953.32	-863845.78	-3521898.78	0.00	-107003.82	-7101.03	-13496.00	-2313559.27	-46856.11	-215445.68	-265600.00	-1100809.30	-158895.20	-65234.00	-2668435.82	-24748.43	-597695.08	-29350010.62
	2422007.92	14151896.71	46630843.73	535653.00	2105279.00	1130238.00	317469.00	27949919.91	2213985.32	10052712.00	530009.78	28130345.27	3565428.33	1756635.00	49937665.30	2129007.07	10797919.52	355089196.76
	2403221.74	14415068.38	44583293.47	541450.00	2078436.00	1143424.00	303973.00	28122860.25	2247667.93	10418039.00	379400.00	28043730.11	4101071.54	1726737.00	49384300.45	2104258.64	11516104.53	348376600.01
	-167.14	-1127017.45	-1474348.52	-5797.00	-80160.82	-20287.03	0.00	-2486499.61	-80538.72	-580772.68	-114990.22	-1014194.14	-694538.41	-35336.00	-2115070.97	0.00	-1315880.09	-22637413.87
8674																		
	-15775.23	0.00	-316190.15	0.00	0.00	0.00	0.00	-293.83	0.00	-13113.71	0.00	-23616.20	0.00	0.00	-12949.06	-391.78	-13169.18	-813275.74
	711.10	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.76	0.00	0.00	1.70	0.00	0.00	1864.84
	968.72	0.00	20971.12	0.00	0.00	0.00	0.00	0.00	0.00	1878.60	0.00	12473.30	0.00	0.00	9.01	0.00	0.00	123845.42
	-16032.85	0.00	-337161.13	0.00	0.00	0.00	0.00	-293.83	0.00	-14992.31	0.00	-36021.74	0.00	0.00	-12956.37	-391.78	-13169.18	-935256.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8677	**Remittances into Banks/Treasuries**															
	Balance 1st April, 2019	-2384091.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	118123.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	4256728.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-6522696.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8679	**Accounts with Govt. of Other Countries**															
	Balance 1st April, 2019	-6715.02	0.00	0.00	-8.35	0.00	-9.12	-52.05	0.00	0.00	-58.91	-5.57	0.00	-	0.00	-0.34
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	237.27	0.00	0.00	0.61	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-6952.29	0.00	0.00	-8.96	0.00	-9.12	-53.50	0.00	0.00	-58.91	-5.57	0.00	-	0.00	-0.34
8680	**Miscellaneous Govt. Account**															
	Balance 1st April, 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	310753.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	-	0.00	0.09
	Balance 31st March, 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 1st April, 2019	**-17370814.38**	**-145117.29**	**0.00**	**-27062.14**	**-202905.65**	**-854115.50**	**-2050968.34**	**-967506.67**	**-137764.55**	**-709875.68**	**-78271.09**	**-2779.40**	**-**	**-21250.68**	**151711.30**
	Additions during the year	**10837182.52**	**817778.39**	**0.00**	**13601487.34**	**5213680.83**	**15238537.19**	**63626992.12**	**15235749.55**	**1489233.13**	**21129499.09**	**8225412.55**	**3748150.97**	**-**	**6392869.80**	**39158872.43**
	Discharges during the year	**7937843.57**	**810846.63**	**0.00**	**14010495.59**	**5277959.46**	**14747031.49**	**64477906.43**	**14785222.99**	**1503875.31**	**21640987.25**	**8387772.77**	**3976640.94**	**-**	**6674252.80**	**40144737.12**
	Balance 31st March, 2020	**-14160721.98**	**-138185.53**	**0.00**	**-436070.39**	**-267184.28**	**-362609.80**	**-2901882.65**	**-516980.11**	**-152406.73**	**-1221363.84**	**-240631.10**	**-231269.37**	**-**	**-302633.68**	**-834153.30**
M	**Remittances**															
8781	**Money Orders**															
	Balance 1st April, 2019	-375081.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	27939.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	3453.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-350595.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8677																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2384091.40
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118123.35
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4256728.61
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6522696.66
8679																		
	0.00	-15.30	-162.00	-38.83	-0.08	-36.35	0.00	-0.12	-65.81	-10.38	0.00	-123.96	-9.85	0.00	-541.65	-221.68	-29.45	-8104.82
	0.00	0.00	0.00	4.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65
	0.00	0.00	0.00	4.65	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	2.31	0.00	0.00	-4.35	0.00	243.62
	0.00	-15.30	-162.00	-38.83	-0.08	-38.03	0.00	-0.12	-65.81	-10.38	0.00	-123.96	-12.16	0.00	-541.65	-217.33	-29.45	-8343.79
8680																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.96	0.00	0.92	0.00	0.00	0.00	0.00	-1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68
	6.82	255.58	0.22	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311016.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	-5546.85	**-798522.68**	**-2593874.51**	**-25756.88**	**-112995.18**	**79642.12**	**-68860.49**	**-2298395.17**	**-123542.55**	**-236483.79**	**-232647.46**	**-995907.32**	**-138821.16**	**-116298.89**	**-2977725.59**	**172618.18**	**-406870.03**	**-33296708.32**
	16128110.36	**27352670.62**	**47045117.62**	**555795.52**	**2116967.15**	**1137951.74**	**360956.11**	**27944265.51**	**7852547.96**	**10064240.72**	**1143596.47**	**48181854.56**	**3669930.52**	**1772326.74**	**79368808.38**	**5751754.90**	**23174716.73**	**508337057.52**
	16134176.45	**27771026.04**	**44642036.25**	**561266.13**	**2090702.05**	**1150274.31**	**375474.56**	**28125245.26**	**7879328.08**	**10420914.09**	**1004361.47**	**47527020.77**	**4175897.58**	**1705447.07**	**78998248.83**	**5843447.26**	**23508070.44**	**506288508.99**
	-11607.08	**-1216622.52**	**-190793.84**	**-31227.49**	**-86730.08**	**67319.55**	**-83378.94**	**-2479373.70**	**-150322.67**	**-593157.16**	**-93412.46**	**-341073.54**	**-644788.22**	**-49419.22**	**-2607166.04**	**80925.82**	**-740223.74**	**-30937144.09**
8781																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-375081.96
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27939.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3453.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-350595.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8782	**Cash Remittance and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer**															
	Balance 1st April, 2019	-313609.63	15497.24	0.00	-50045.96	158147.47	-57729.36	-111748.75	-29789.69	-39087.09	63746.73	34371.82	50918.79	-	11884.87	-67592.22
	Additions during the year	3251816.06	29104.33	0.00	-248.65	331306.06	853810.82	337.38	901070.13	355175.43	1952844.62	891926.83	773549.46	-	1110653.35	4468.65
	Discharges during the year	286378.16	29103.60	0.00	749.28	468012.21	866201.17	581.01	891728.64	349085.45	1942734.94	895614.29	763223.08	-	1111112.94	30808.64
	Balance 31st March, 2020	2651828.27	15497.97	0.00	-51043.89	21441.32	-70119.71	-111992.38	-20448.20	-32997.11	73856.41	30684.36	61245.17	-	11425.28	-93932.21
8783	**Remittances into Banks/Treasuries**															
	Balance 1st April, 2019	594.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	1883.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	2477.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8785	**Other Remittances**															
	Balance 1st April, 2019	285.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	285.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8786	**Adjusting Account Between Central and State Govts.**															
	Balance 1st April, 2019	-5253.29	0.00	0.00	400.69	2.11	848.69	-81.53	0.00	-119.72	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-5253.29	0.00	0.00	400.69	2.11	848.69	-81.53	0.00	-119.72	0.00	0.00	0.00	-	0.00	0.00
8787	**Adjusting Accounts with Railways**															
	Balance 1st April, 2019	-55296.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	11680.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-66976.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8782																		
	-107409.17	288547.69	124916.86	-63971.95	10233.60	-15948.70	-66122.84	-7531.27	902.54	-205.37	27419.89	50.20	14976.18	-24140.08	2629.39	14627.78	-46917.81	-182978.84
	202557.21	1735586.03	4067067.03	101266.30	227703.98	306587.54	183871.49	2867452.79	5159.70	375304.93	139491.60	0.71	1385973.42	109063.30	3701643.14	2087.66	0.00	25866631.30
	199039.41	1738560.06	4233475.87	101078.35	228385.71	294900.52	183830.64	2869592.48	6329.77	374908.84	151077.82	0.00	1382582.29	120980.61	3670801.18	2525.29	0.00	23193402.25
	-103891.37	285573.66	-41491.98	-63784.00	9551.87	-4261.68	-66081.99	-9670.96	-267.53	190.72	15833.67	50.91	18367.31	-36057.39	33471.35	14190.15	-46917.81	2490250.21
8783																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.39
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1883.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2477.96
8785																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.09
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.09
8786																		
	0.00	-69.50	-15.04	0.00	-14.50	24.53	0.00	0.00	0.00	0.00	-0.82	0.00	0.00	53.44	-7516.66	-222.70	0.00	-11964.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	-69.50	-15.04	0.00	-14.50	24.53	0.00	0.00	0.00	0.00	-0.82	0.00	0.00	53.44	-7516.66	-222.70	0.00	-11964.30
8787																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-55294.20
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11680.87
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66975.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8788	**Adjusting Account with Posts**															
	Balance 1st April, 2019	-7248.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	356.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-7604.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8789	**Adjusting Account with Defence**															
	Balance 1st April, 2019	-666037.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	107443.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-558594.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8790	**Accounts with States Etc. (Railways)**															
	Balance 1st April, 2019	-1067.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-1069.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8791	**Accounts with States Etc. (Posts)**															
	Balance 1st April, 2019	-178.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-178.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8792	**Accounts with States Etc.(Defence)**															
	Balance 1st April, 2019	-505.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-505.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8788																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.06	0.00	0.00	-7107.24
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.13
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.06	0.00	0.00	-7463.37
8789																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	-666037.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107443.38
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	-558594.22
8790																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1067.64
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1069.87
8791																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-178.03
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-178.03
8792																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-505.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-505.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka
8793	**Inter-State Suspense Account**															
	Balance 1st April, 2019	0.00	0.00	0.00	-5766.24	-91.63	-3169.03	-206.01	-6119.49	0.00	-125.86	-1623.43	28.66	-	-1957.38	-1457.75
	Additions during the year	0.00	0.00	0.00	1126.49	0.00	2.31	-0.53	0.24	0.00	-0.18	-0.15	-2.87	-	-0.49	126.07
	Discharges during the year	0.00	0.00	0.00	5781.08	-1.45	1807.39	79406.36	1262.43	0.00	38.28	1686.23	643.51	-	1237.57	8530.72
	Balance 31st March, 2020	0.00	0.00	0.00	-10420.83	-90.18	-4974.11	-79612.90	-7381.68	0.00	-164.32	-3309.81	-617.72	-	-3195.44	-9862.40
8794	**Accounts with the High Commission for India in U. K.**															
	Balance 1st April, 2019	26795.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	26795.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8795	**Adjusting Account with Telecommunications**															
	Balance 1st April, 2019	-8257.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-8257.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
8797	**Exchange Accounts**															
	Balance 1st April, 2019	-914.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Additions during the year	14.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Discharges during the year	433.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 31st March, 2020	-1333.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
	Balance 1st April, 2019	**-1405776.05**	**15497.24**	**0.00**	**-55411.51**	**158057.95**	**-60049.70**	**-112036.29**	**-35909.18**	**-39206.81**	**63620.87**	**32748.39**	**50949.34**	**-**	**9927.49**	**-69049.97**
	Additions during the year	**3389097.39**	**29104.33**	**0.00**	**877.84**	**331306.06**	**853813.13**	**336.85**	**901070.37**	**355175.43**	**1952844.44**	**891926.68**	**773546.59**	**-**	**1110652.86**	**4594.72**
	Discharges during the year	**302304.35**	**29103.60**	**0.00**	**6530.36**	**468010.76**	**868008.56**	**79987.37**	**892991.07**	**349085.45**	**1942773.22**	**897300.52**	**763866.59**	**-**	**1112350.51**	**39339.36**
	Balance 31st March, 2020	**1681016.99**	**15497.97**	**0.00**	**-61064.03**	**21353.25**	**-74245.13**	**-191686.81**	**-27829.88**	**-33116.83**	**73692.09**	**27374.55**	**60629.34**	**-**	**8229.84**	**-103794.61**
	Grand Total:- Public Account															
	Balance 1st April, 2019	**69222721.47**	**-25746.12**	**0.00**	**6315761.78**	**159686.65**	**342004.76**	**2089625.57**	**445938.39**	**342180.49**	**3907620.27**	**2692480.92**	**1835540.61**	**-**	**2248814.62**	**7722931.44**
	Additions during the year	**213611546.16**	**898776.89**	**0.00**	**24182594.98**	**5827232.01**	**17489685.39**	**70132138.83**	**17421258.57**	**1999100.34**	**28963206.49**	**12627185.80**	**5551635.19**	**-**	**9691185.99**	**46973353.00**
	Discharges during the year	**208479850.08**	**888785.33**	**0.00**	**23474214.19**	**5849565.05**	**16761813.54**	**70820170.35**	**16855616.51**	**1960831.86**	**29182524.00**	**12525937.90**	**5393842.00**	**-**	**9448157.74**	**47117729.41**
	Balance 31st March, 2020	**74665171.00**	**-15754.56**	**0.00**	**7024142.57**	**137353.61**	**1069876.61**	**1401594.05**	**1011580.45**	**380448.97**	**3688302.76**	**2793729.03**	**1993333.80**	**-**	**2491842.87**	**7578555.12**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8793																		
	-12504.67	-65487.43	-874.48	0.00	311.59	-1337.74	-42.72	-373.22	-1193.42	0.00	0.00	-509.50	-1868.54	-4.50	-6563.45	-7830.10	-1466.02	-120232.36
	-20.32	0.00	-4.06	823.90	23.06	992.78	59.58	-2.94	-504.08	0.86	0.00	-9.49	5.73	0.05	-9.93	88.61	52.74	2747.38
	-8256.87	3879.91	463.33	823.90	108.64	603.77	52.94	-23.51	561.28	1228.11	0.00	336.92	2697.79	71.63	-518.19	-287.07	1508.57	103643.27
	-4268.12	-69367.34	-1341.87	0.00	226.01	-948.73	-36.08	-352.65	-2258.78	-1227.25	0.00	-855.91	-4560.60	-76.08	-6055.19	-7454.42	-2921.85	-221128.25
8794																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26795.14
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26795.14
8795																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8257.54
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8257.54
8797																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-914.52
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.60
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1333.13
	-119913.84	**222990.76**	**124027.34**	**-63971.95**	**10530.69**	**-17261.91**	**-66165.56**	**-7904.49**	**-290.88**	**-205.37**	**27419.07**	**-459.30**	**13107.64**	**-24091.14**	**-11309.41**	**6574.98**	**-48383.83**	**-1401945.43**
	202536.89	**1735586.03**	**4067062.97**	**102090.20**	**227727.04**	**307580.32**	**183931.07**	**2867449.85**	**4655.62**	**375305.79**	**139491.60**	**-8.78**	**1385979.15**	**109063.35**	**3701633.21**	**2176.27**	**52.74**	**26006660.01**
	190782.54	**1742439.97**	**4233939.20**	**101902.25**	**228494.35**	**295504.29**	**183883.58**	**2869568.97**	**6891.05**	**376136.95**	**151077.82**	**336.92**	**1385280.08**	**121052.24**	**3670282.99**	**2238.22**	**1508.57**	**23312971.71**
	-108159.49	**216136.82**	**-42848.89**	**-63784.00**	**9763.38**	**-5185.88**	**-66118.07**	**-10023.61**	**-2526.31**	**-1036.53**	**15832.85**	**-805.00**	**13806.71**	**-36080.03**	**20040.81**	**6513.03**	**-49839.66**	**1291742.87**
	8212529.36	**3115275.50**	**7704972.27**	**204837.51**	**226667.22**	**471595.72**	**107961.71**	**2693058.69**	**3154734.70**	**7576457.46**	**-70454.93**	**3712286.36**	**3056520.56**	**452977.95**	**12291510.10**	**1359815.68**	**4829585.76**	**156399892.47**
	28640880.92	**34213113.91**	**58612552.62**	**775367.23**	**2492124.04**	**1759325.86**	**765646.28**	**35407543.08**	**8970269.64**	**29723395.34**	**1429233.32**	**60225237.37**	**11889564.47**	**2130052.73**	**87008983.56**	**6662045.29**	**33705590.67**	**859779825.97**
	27906926.37	**33355199.60**	**55317433.78**	**747847.00**	**2483348.28**	**1702670.87**	**717040.39**	**34826416.97**	**8775855.98**	**28562179.44**	**1236966.94**	**58960869.64**	**11852412.35**	**2005265.89**	**93314538.53**	**6361202.12**	**33551436.30**	**850436648.41**
	8946439.77	**3973445.39**	**11000090.41**	**232357.74**	**235442.98**	**528250.71**	**156567.60**	**3274186.02**	**3349148.36**	**8737673.36**	**121811.45**	**4976654.08**	**3093672.68**	**577764.79**	**5985955.13**	**1660658.85**	**4983740.13**	**166054035.73**

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Description	Union Govt	Puducherry	Delhi	STATE GOVERNMENTS											
					Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir *	Jharkhand	Karnataka

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

No. 6-ACCOUNT showing by MAJOR HEADS the RECEIPTS AND DISBURSEMENTS on account of PUBLIC ACCOUNT in respect of the UNION AND STATE GOVERNMENTS for the year ended 31st March,2020

(` in lakh)

Major Head	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Telangana	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total

*The data pertaining to Jammu & Kashmir both for the combined state for the period 01-04-2019 to 30-10-2019 and for Union Territory for the period 31-10-2019 to 31-03-2020 is available as an addendum to each of the three volumes.

ADDENDUM TO COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2019-20

Data pertaining to Jammu and Kashmir

Combined State : 01-04-2019 to 30-10-2019

Union Territory : 31-10-2019 to 31-03-2020

NO.1-SUMMARY OF RECEIPTS AND DISBURSEMENTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

(in Crore)

RECEIPTS	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	DISBURSEMENTS	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
(1) Revenue Receipts	**3,00,51.98**	**2,25,57.34**	**(1) Revenue Expenditure**	**3,02,43.98**	**2,27,19.43**
(a) State Own Tax Revenue	54,10.51	40,56.49	(a)General Services	1,41,24.51	93,53.13
(b) State Non-Tax Revenue	21,96.83	20,62.77	(b)Social Services	79,87.71	73,74.22
(c) Central Grants	1,56,42.83	1,64,38.08	(c)Economic Services	70,03.38	20,25.12
(d) Share of Union Taxes and Duties	68,01.81	-	(d)Grant-in-Aid	11,28.38	39,66.96
(2) Capital Receipts			**(2) Capital Expenditure**	**45,22.03**	**54,22.20**
(3) Recovery of Loans and Advances	**1.62**	**2.34**	(a) Genral Services	3,68.34	7,33.57
(a) Genral Services			(b) Social Services	9,07.46	14,92.93
(b) Social Services	0.33	0.30	(c) Economic Services	32,46.23	31,95.70
(c) Economic Services	0.65	1.89	**(3) Loans and Advances Disbursed**	**16.29**	**38.14**
(d) Miscellaneous Loans	0.64	0.15	(a) Genral Services		
(4) Public Debt	**1,88,19.00**	**1,66,47.37**	(b) Social Services		
(a) Internal Debt of the Central Government	1,88,14.53	1,66,47.37	(c) Economic Services	14.49	38.14
(b) External Debt of the Central Government			(d) Miscellaneous Loans	1.80	
(c) Internal Debt of the State Government			**(4) Repayment of Public Debt**	**1,56,65.77**	**1,31,49.34**
(d) Loans and Advances from the Central Government	4.47		(a) Internal Debt of the Central Government	1,56,06.86	1,30,90.43
(5) Inter-State Settlement			(b) External Debt of the Central Government		
(6) Transfer to Contingency Fund			(c) Internal Debt of the State Government		
Total Part I CONSOLIDATED FUND (1) to (6)	**4,88,72.60**	**3,92,07.05**	(d) Loans and Advances from the Central Government	58.91	58.91
Part II CONTINGENCY FUND Receipts			**(5) Inter-State Settlement**		
Part III-PUBLIC ACCOUNT Receipts	**1,69,92.80**	**1,13,64.19**	**(6) Transfer to Contingency Fund**		
(a) Small Savings,Provident Funds,etc.	36,62.66	25,95.70	**Total Part I CONSOLIDATED FUND (1) to (6)**	**5,04,48.07**	**4,13,29.11**
(b) Reserve Funds	5,01.83	5,65.90	**Part II CONTINGENCY FUND**		
(c) Deposits and Advances	26,59.44	19,31.93	**Part III-PUBLIC ACCOUNT Disbursements**	**1,59,70.45**	**77,59.85**
(d) Suspense and Miscellaneous	80,41.14	40,02.79	(a) Small Savings,Provident Funds,etc.	27,43.30	15,53.90
(e) Remittances	21,27.73	22,67.87	(b) Reserve Funds	1,93.67	3,78.95
Total Receipts Part I,II and III	**6,58,65.40**	**5,05,71.24**	(c) Deposits and Advances	25,97.94	11,58.36
Opening Cash Balance on 1st April,	**1,11.17**		(d) Suspense and Miscellaneous	83,90.59	37,99.08
GRAND TOTAL	**6,59,76.57**	**5,05,71.24**	(e) Remittances	20,44.95	8,69.56
Revenue Deficit(-)/Revenue Suplus(+)	**-1,92.00**	**-1,62.09**	**Total Disbursements Part I,II and III**	**6,64,18.52**	**4,90,88.96**
Fiscal Deficit(-)/Fiscal Suplus(+)	**-47,28.70**	**NIL**	**Closing Cash Balance on 31st March,**	**-4,41.95**	**14,82.28**
Primary Deficit(-)/Primary Suplus(+) (Fiscal Deficit less Interest Payments)	**-13,73.29**	**NA**	**GRAND TOTAL**	**6,59,76.57**	**5,05,71.24**

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
A-TAX REVENUE							
0005	CGST	00	No Sub Major	901	Share of net Proceeds assigned to States	192904.00	0.00
0006	State Goods and Service Tax	00	No Sub Major	101	Tax	87300.19	76775.43
0006	State Goods and Service Tax	00	No Sub Major	102	Interest	442.33	520.88
0006	State Goods and Service Tax	00	No Sub Major	103	Penalty	121.50	97.32
0006	State Goods and Service Tax	00	No Sub Major	104	Fees	793.53	1073.47
0006	State Goods and Service Tax	00	No Sub Major	106	Apportionment of IGST-Transfer-in of Tax Component to SGST	163702.99	132007.08
0006	State Goods and Service Tax	00	No Sub Major	110	Advance apportionment from IGST	0.00	0.00
0006	State Goods and Service Tax	00	No Sub Major	500	Receipts awaiting transfer to other Minor Heads	8043.89	1098.91
0006	State Goods and Service Tax	00	No Sub Major	800	Other Receipts	1.18	1.74
0008	Integrated Goods and Services Tax	00	No Sub-Major Head	901	Share of net proceeds assigned to State	0.00	0.00
0020	Corporation Tax	00	No Sub Major Head -	901	Share of Net Proceeds Assigned to State	231588.00	0.00
0021	Taxes on Income Other than Corporation Tax	00	No Sub Major Head -	901	Share of net proceeds assigned to States	165757.00	0.00
0028	Other Taxes on Income and Expenditure	00	No Sub Major Head -	901	Share of Net Proceeds Assigned to States	0.00	0.00
0029	Land Revenue	00	No Sub Major Head -	101	Land Revenue/Tax	1237.25	227.72
0029	Land Revenue	00	No Sub Major Head -	103	Rates and Cesses on Land	981.54	2657.98
0029	Land Revenue	00	No Sub Major Head -	800	Other Receipts	6387.18	1945.99
0030	Stamps and Registration Fees	01	Stamps-Judicial -	101	Court Fees Realised in Stamps	151.78	62.35
0030	Stamps and Registration Fees	01	Stamps-Judicial -	102	Sale of Stamps	857.92	360.42
0030	Stamps and Registration Fees	01	Stamps-Judicial -	800	Other Receipts	0.01	5.00
0030	Stamps and Registration Fees	02	Stamps-Non-Judicial -	102	Sale Of Stamps	15785.29	9910.64
0030	Stamps and Registration Fees	02	Stamps-Non-Judicial -	103	Duty on Impressing of Documents	225.99	150.01
0030	Stamps and Registration Fees	02	Stamps-Non-Judicial -	800	Other Receipts	41.27	17.62
0030	Stamps and Registration Fees	03	Registration Fees -	104	Fees For Registering Documents	6045.29	566.78

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0030	Stamps and Registration Fees	03	Registration Fees -	800	Other Receipts	970.27	681.04
0032	Taxes on Wealth	60	Other than Agricultural Land -	901	Share of Net Proceeds Assigned to States	0.00	0.00
0037	Customs	00	No Sub Major Head -	901	Share of Net Proceeds Assigned to States	51444.00	0.00
0038	Union Excise Duties	02	Duties Assigned to States -	901	Share of Net Proceeds Assigned to States	38488.00	0.00
0039	State Excise	00	No Sub Major Head -	104	Liquor	76604.60	1436.35
0039	State Excise	00	No Sub Major Head -	105	Foreign Liquors and Spirits	0.47	57247.44
0039	State Excise	00	No Sub Major Head -	800	Other Receipts	0.00	83.29
0040	Taxes on Sales,Trade, Etc.	00	No Sub Major Head -	102	Receipts Under State Sales Tax Act	87917.02	78231.87
0040	Taxes on Sales,Trade, Etc.	00	No Sub Major Head -	103	Tax on Sale of Motor Spirits and Lubricants	0.78	11.08
0041	Taxes on Vehicles	00	No Sub Major Head -	102	Receipts Under the State Motor Vehicles Taxation Act	16259.15	24608.13
0042	Taxes on Goods and Passengers	00	No Sub Major Head -	102	Tolls on Roads	36372.63	15752.17
0042	Taxes on Goods and Passengers	00	No Sub Major Head -	103	Tax Collections-Passenger Tax	19441.17	0.00
0042	Taxes on Goods and Passengers	00	No Sub Major Head -	106	Tsx Collections - Passenger Tax	1461.16	44.93
0042	Taxes on Goods and Passengers	00	No Sub Major Head -	800	Other Receipts	131.04	50.12
0043	Taxes and Duties on Electricity	00	No Sub Major Head -	101	Taxes on Consumption and Sale of Electricity	9773.86	23.19
0043	Taxes and Duties on Electricity	00	No Sub Major Head -	800	Other Receipts	0.00	0.00
0045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	101	Entertainment Tax	0.03	0.00
0045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	901	Share of Net Proceeds Assigned to States	0.00	0.00
TOTAL: A-TAX REVENUE						**1221232.31**	**405648.95**
B- NON-TAX REVENUE							
0049	Interest Receipts	04	Interest Receipts of State/UT Govt.-	107	interest from Cultivators	0.00	38.33

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0049	Interest Receipts	04	Interest Receipts of State/UT Govt.-	110	Interest Realised on Investment of Cash Balances	169.94	0.00
0049	Interest Receipts	04	Interest Receipts of State/UT Govt.-	800	Other Receipts	788.11	885.24
OTHER NON-TAX REVENUE						**958.05**	**923.57**
(I) GENERAL SERVICES							
0051	Public Service Commission	00	No Sub Major Head -	105	State PSC Examination Fees	0.00	0.00
0055	Police	00	No Sub Major Head -	101	Police Supplied to Other Governments	0.00	0.00
0055	Police	00	No Sub Major Head -	102	Police Supplied to Other Parties	233.41	555.00
0055	Police	00	No Sub Major Head -	103	Fees, Fines and Forfeitures	0.78	0.03
0055	Police	00	No Sub Major Head -	104	Receipts Under Arms Act	187.65	42.35
0055	Police	00	No Sub Major Head -	105	Receipt of state - Head - quarters Police	1539.53	1384.88
0055	Police	00	No Sub Major Head -	800	Other Receipts	1982.84	1603.16
0056	Jails	00	No Sub Major Head -	102	Sale of Jail Manufactures	22.32	17.30
0058	Stationery and Printing	00	No Sub Major Head -	101	Stationery Receipts	252.15	260.40
0058	Stationery and Printing	00	No Sub Major Head -	102	Sale of Gazettes etc.	123.73	121.77
0058	Stationery and Printing	00	No Sub Major Head -	200	Other Press Receipts	121.52	189.61
0059	Public Works	01	Office Buildings -	011	Rents	95.51	319.50
0059	Public Works	01	Office Buildings -	800	Other Receipts	1322.96	399.83
0059	Public Works	60	Other Buildings	800	Other Receipts	0.00	59.99
0059	Public Works	80	General -	11	Rents	0.00	0.08
0059	Public Works	80	General -	102	Hire Charges of Machinery And Equipment	0.21	0.59
0059	Public Works	80	General -	800	Other Receipts	12.41	15.82
0070	Other Administrative Services	01	Administration of Justice -	102	Fines and Forfeitures	429.58	447.44
0070	Other Administrative Services	01	Administration of Justice -	501	Services and Service Fees	0.00	0.49
0070	Other Administrative Services	01	Administration of Justice -	800	Other Receipts	3180.39	494.17

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0070	Other Administrative Services	02	Elections -	101	Sale Proceeds of Election Forms and Documents	0.00	0.03
0070	Other Administrative Services	02	Elections -	104	Fees, Fines and Forfeitures	0.91	9.05
0070	Other Administrative Services	02	Elections -	105	Contribution towards Issue of Voter Identity Cards	0.12	0.74
0070	Other Administrative Services	02	Elections -	800	Other Receipts	2492.31	168.66
0070	Other Administrative Services	60	Other Services -	102	Receipts from the Central Government for a	0.00	0.28
0070	Other Administrative Services	60	Other Services -	105	Home Guards	0.00	0.03
0070	Other Administrative Services	60	Other Services -	109	Fire Protection and Control	0.00	0.15
0070	Other Administrative Services	60	Other Services -	111	Narcotics Control	0.00	0.26
0070	Other Administrative Services	60	Other Services -	114	Receipts from Motor Garages etc.	17.42	26.89
0070	Other Administrative Services	60	Other Services -	115	Receipts from Guest Houses, Government Hostels etc.	185.53	130.59
0070	Other Administrative Services	60	Other Services -	800	Other Receipts	32.02	99.67
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	01	Civil -	101	Subscriptions and Contributions	478.03	238.11
0075	Miscellaneous General Services	00	No Sub Major Head -	101	Unclaimed Deposits	22.14	0.12
0075	Miscellaneous General Services	00	No Sub Major Head -	800	Other Receipts	33.10	6035.21
TOTAL (I) GENERAL SERVICES						**12766.57**	**12622.2**
(II) SOCIAL SERVICES							
0202	Education, Sports, Art and Culture	01	General Education -	101	Elementary Education	365.49	156.40
0202	Education, Sports, Art and Culture	01	General Education -	102	Secondary Education	35.49	36.65
0202	Education, Sports, Art and Culture	01	General Education -	103	University and Higher Education	21.60	18.23
0202	Education, Sports, Art and Culture	01	General Education -	600	General	0.00	1.93
0202	Education, Sports, Art and Culture	01	General Education -	800	Other Receipts	31.20	0.00
0202	Education, Sports, Art and Culture	02	Technical Education -	101	Tuitions and Other Fees	0.98	0.81
0202	Education, Sports, Art and Culture	02	Technical Education -	800	Other Receipts	13.55	9.80

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0202	Education, Sports, Art and Culture	03	Technical Education - Sports and Youth	101	Physical Education - Sports and Youth Welfare	2.12	0.05
0202	Education, Sports, Art and Culture	03	Services -	800	Other Receipts	2.29	0.98
0202	Education, Sports, Art and Culture	04	Art and Culture	101	Archives and Museums	0.00	0.15
0202	Education, Sports, Art and Culture	04	Art and Culture -	800	Other Receipts	6.75	1.82
0210	Medical and Public Health	01	Urban Health Services -	020	Receipts from Patients for Hospital and Dispensary Services	824.37	874.42
0210	Medical and Public Health	01	Urban Health Services -	104	Medical Store Depots	78.43	168.66
0210	Medical and Public Health	02	Rural Health Services -	800	Other Receipts	10.96	25.41
0210	Medical and Public Health	03	Medical Education, Training & Research-	105	Allopathy	0.06	0.00
0210	Medical and Public Health	04	Public Health -	104	Fees and Fines etc.	629.73	43.36
0210	Medical and Public Health	80	General -	800	Other Receipts	147.05	19.93
211	Family Welfare-	00	No Sub Major Head -	800	Other Receipts	1.35	1.23
0215	Water Supply and Sanitation	01	Water Supply -	102	Receipts from Rural Water Supply Schemes	740.78	4380.71
0215	Water Supply and Sanitation	01	Water Supply -	103	Receipts from Urban Water Supply Schemes	15.00	423.46
0215	Water Supply and Sanitation	01	Water Supply -	104	Fees, Fines etc	0.00	7.18
0215	Water Supply and Sanitation	01	Water Supply -	800	Other Receipts	795.42	1133.38
0215	Water Supply and Sanitation	02	Sewerage and Sanitation-	103	Receipts from Sewerage Schemes	2.36	8.86
0216	Housing	01	Government Residential Buildings -	700	Other Housing	25.85	45.15
0216	Housing	03	Rural Housing -	800	Other Receipts	144.61	56.68
0216	Housing	80	General -	800	Other Receipts	132.28	82.20
0217	Urban Development	60	Other Urban Development Schemes -	800	Other Receipts	748.72	217.85
0220	Information and Publicity	60	Others -	800	Other Receipts	4.99	1.01

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0230	Labour and Employment	00	No Sub Major Head -	101	Receipts Under Labour Laws	53.27	42.90
0230	Labour and Employment	00	No Sub Major Head -	102	Fees for Registration of Trade Unions	1.83	0.38
0230	Labour and Employment	00	No Sub Major Head -	103	Fees for inspection of Steam Boilers	0.00	0.03
0230	Labour and Employment	00	No Sub Major Head -	104	Fees realised under the Factory's Act	0.00	0.22
0230	Labour and Employment	00	No Sub Major Head -	800	Other Receipts	541.68	17.00
0235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Receipts	1271.31	144.35
0250	Other Social Services	00	No Sub Major Head -	102	Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes	0.35	0.12
TOTAL (II) SOCIAL SERVICES						**6649.87**	**7921.31**
(III) ECONOMIC SERVICES							
0401	Crop Husbandry	00	No Sub Major Head -	103	Seeds	49.99	68.59
0401	Crop Husbandry	00	No Sub Major Head -	104	Receipts from Agricultural Farms	7.05	28.50
0401	Crop Husbandry	00	No Sub Major Head -	119	Receipts from Horticulture and Vegetable Crops	736.56	651.04
0401	Crop Husbandry	00	No Sub Major Head -	800	Other Receipts	10.64	1.66
0403	Animal Husbandry	00	No Sub Major Head -	102	Receipts from Cattle and Buffalo development	137.27	100.72
0403	Animal Husbandry	00	No Sub Major Head -	103	Receipts from Poultry development	72.90	43.27
0403	Animal Husbandry	00	No Sub Major Head -	104	Receipts from Sheep and Wool development	128.59	90.40
0403	Animal Husbandry	00	No Sub Major Head -	105	Receipts from Piggery development	0.00	0.14
0403	Animal Husbandry	00	No Sub Major Head -	106	Receipt from Fodder and Feed Development	0.13	1.31
0403	Animal Husbandry	00	No Sub Major Head -	108	Receipts from Other Livestock development	2.25	1.91
0403	Animal Husbandry	00	No Sub Major Head -	501	Services and Service Fees	0.00	5.60
0403	Animal Husbandry	00	No Sub Major Head -	800	Other Receipts	123.99	99.37

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0405	Fisheries	00	No Sub Major Head -	102	Licence Fees, Fines etc.	75.44	57.47
0405	Fisheries	00	No Sub Major Head -	103	Sale of fish, fish-seeds etc.	140.61	196.02
0405	Fisheries	00	No Sub Major Head -	800	Other Receipts	164.07	90.07
0406	Forestry and Wild Life	01	Forestry-	101	Sale of Timber and other forest produce	927.22	634.93
0406	Forestry and Wild Life	01	Forestry-	102	Receipts from social and farm forestries	0.72	0.40
0406	Forestry and Wild Life	01	Forestry-	103	Receipts from environmental forestry	26.01	68.37
0406	Forestry and Wild Life	01	Forestry-	104	Receipts from Forest Plantations	0.03	0.00
0406	Forestry and Wild Life	01	Forestry-	800	Other Receipts	147.54	78.01
0406	Forestry and Wild Life	02	Environmental Forestry and Wild Life-	112	Public Gardens	238.70	49.54
0406	Forestry and Wild Life	02	Environmental Forestry and Wild Life-	800	Other Receipts	84.64	62.55
0408	Food Storage and Warehousing	00	No Sub Major Head -	800	Other Receipts	1097.40	47.16
0425	Co-operation	00	No Sub Major Head -	101	Audit Fees	2.98	3.90
0425	Co-operation	00	No Sub Major Head -	800	Other Receipts	0.11	0.06
0435	Other Agricultural Programmes	00	No Sub Major Head -	800	Other Receipts	33.49	22.37
0515	Other Rural Development Programmes	00	No Sub Major Head -	800	Other Receipts	18.48	8.06
0575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Receipt Creditable to Consolidated Fund	286.22	0.00
0701	Medium Irrigation	01	Surface Water-	601	Ranbir Canal	3.86	1.00
0701	Medium Irrigation	01	Surface Water-	602	Pratap Canal	0.55	3.12
0701	Medium Irrigation	01	Surface Water-	619	Martand Canal	5.00	0.19
0701	Medium Irrigation	01	Surface Water-	630	Dadi Canal	6.00	0.00
0701	Medium Irrigation	01	Surface Water-	631	Ahizi Canal	0.13	0.73
0701	Medium Irrigation	01	Surface Water-	632	Zainagir Canal	0.00	0.20
0701	Medium Irrigation	01	Surface Water-	@	Receipts from All Projects	0.00	0.00
0701	Medium Irrigation	80	General-	800	Other Receipts	21577.58	60667.44

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
0702	Minor Irrigation	80	General -	800	Other Receipts	477.73	194.88
0801	Power	80	General -	800	Other Receipts	169296.85	119665.66
0851	Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	2.14	8.09
0851	Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	5.74	0.70
0851	Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	6.11	2.93
0851	Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	161.19	99.04
0851	Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	16.30	102.64
0851	Village and Small Industries	00	No Sub Major Head -	800	Other Receipts	0.19	1.15
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	102	Mineral concession fees, rents and royalties	1419.83	387.20
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	104	Mines Department	0.00	358.52
0853	Non - Ferrous Mining and Metallurgical Industries	00	No Sub Major Head -	800	Other Receipts	1416.76	715.62
1054	Roads and Bridges	00	No Sub Major Head -	800	Other Receipts	14.84	0.00
1452	Tourism	00	No Sub Major Head -	105	Rent and Catering Receipts	3.34	3.37
1452	Tourism	00	No Sub Major Head -	800	Other Receipts	197.21	49.90
1475	Other General Economic Services	00	No Sub Major Head -	106	Fees for Stamping Weights and Measures	80.56	48.50
1475	Other General Economic Services	00	No Sub Major Head -	800	Other Receipts	103.50	87.50
TOTAL (III) ECONOMIC SERVICES						**199308.44**	**184809.80**
TOTAL: B- NON-TAX REVENUE						**219682.93**	**206276.88**
C - GRANTS-IN-AID AND CONTRIBUTIONS							
1601	Grants-In-Aid From Central Government	06	Centrally Sponsered Schemes	101	Central Assistance/Share	414066.09	340682.18
1601	Grants-In-Aid From Central Government	06	Centrally Sponsered Schemes	102	Externally Aided Projects - Grants for Centrally Sponsored Schemes	4024.93	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	101	Post Devolution revenue Deficit Grant	824950.00	0.00

NO.2 - ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE RECEIPTS OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	102	Grants for Rural Local Bodies	121960.78	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	103	Grants for Urban Local Bodies (2085)	17350.00	0.00
1601	Grants-In-Aid From Central Government	07	Finance Commission Grants	104	Grants-in-aid for State Disaster Response Fund (3156)	40500.00	0.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	104	Grants under proviso to Article 275(1) of the Constitution	5410.00	0.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	108	Grants from Central Road Fund	12084.00	4948.00
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	113	Special Assistance	20736.93	1173450.38
1601	Grants-In-Aid From Central Government	08	Other Transfer/Grants to States/Union Territories with Lagislatures	114	Compensation for loss of Revenue arising out of implementation of GST	103200.00	124727.53
TOTAL:C -GRANTS-IN-AID AND CONTRIBUTIONS						**1564282.73**	**1643808.09**
TOTAL: REVENUE RECEIPTS						**3005197.97**	**2255733.92**

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
A- GENERAL SERVICES							
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	101	Legislative Assembly	20.82	3.67
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	102	Legislative Council	302.73	0.00
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	103	Legislative Secretariat	1973.46	887.56
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	104	Legislator's Hostel	0.00	0.00
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	900	Deduct Refunds	0.00	0.00
2011	Parliament/State/Union Territory Legislatures	02	State/Union Territory Legislatures -	911	Deduct-Recoveries of Overpayments	-0.02	0.00
2011	Parliament/State/Union Territory Legislatures	80	Sub Major Head corresponding to Major Head does not exist in MASTER	911	No Min Head Desc	0.00	0.00
2012	President, Vice-President/Governor/Administrator of Union Territories	03	Governor/Administrator of Union Territories -	090	Secretariat	657.17	431.95
2012	President, Vice-President/Governor/Administrator of Union Territories	03	Governor/Administrator of Union Territories -	101	Emoluments and Allownaces of the Governor/Administrator of Union Territories	0.00	0.00
2013	Council Of Ministers	00	No Sub Major Head -	101	Salary of Ministers and Deputy Ministers	0.00	0.00
2013	Council Of Ministers	00	No Sub Major Head -	105	Discretionary Grants by Ministers	0.00	0.00
2013	Council Of Ministers	00	No Sub Major Head -	108	Tour Expenses	0.00	0.00
2014	Administration of Justice	00	No Sub Major Head -	102	High Courts	2989.43	2214.58
2014	Administration of Justice	00	No Sub Major Head -	103	Special Courts	954.80	836.80

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2014	Administration of Justice	00	No Sub Major Head -	105	Civil and Session Courts	9233.20	7032.27
2014	Administration of Justice	00	No Sub Major Head -	106	Small Causes Courts	0.00	0.00
2014	Administration of Justice	00	No Sub Major Head -	108	Criminal Courts	0.00	0.00
2014	Administration of Justice	00	No Sub Major Head -	114	Legal Advisors and Counsels	970.47	894.19
2014	Administration of Justice	00	No Sub Major Head -	116	State Administrative Tribunals	465.99	33.89
2014	Administration of Justice	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-3.94	-5.94
2015	Elections	00	No Sub Major Head -	101	Election Commission	0.00	0.00
2015	Elections	00	No Sub Major Head -	102	Electoral Officers	49916.96	24264.43
2015	Elections	00	No Sub Major Head -	103	Preparation and Printing of Electoral Rolls	0.00	0.00
2015	Elections	00	No Sub Major Head -	104	Charges for conduct of elections for Lok Sabha and State/Union Terrotory Legislative Assemblies when held simultaneously	0.00	0.00
2015	Elections	00	No Sub Major Head -	105	Charges for conduct of elections to Parliament	0.00	0.00
2015	Elections	00	No Sub Major Head -	106	Charges for conduct of elections to State/Union Territory Legislature	0.00	0.00
2015	Elections	00	No Sub Major Head -	109	Charges for conduct of election of Panchayat/Local Bodies	0.00	0.00
2015	Elections	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2015	Elections	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-342.13	-108.33

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2029	Land Revenue	00	No Sub Major Head -	001	Direction and Administration	0.00	0.00
2029	Land Revenue	00	No Sub Major Head -	101	Collection Charges	0.91	0.00
2029	Land Revenue	00	No Sub Major Head -	103	Land Records	0.00	0.00
2029	Land Revenue	00	No Sub Major Head -	104	Management of Government Estates	0.00	0.00
2029	Land Revenue	00	No Sub Major Head -	800	Other Expenditure	173.21	262.50
2029	Land Revenue	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2030	Stamps and Registration	01	Stamps-Judicial -	001	Direction and Administration	1591.91	594.35
2030	Stamps and Registration	01	Stamps-Judicial -	101	Cost of Stamps	3.71	2.68
2030	Stamps and Registration	01	Stamps-Judicial -	102	Expenses on Sale of Stamps	0.00	0.00
2030	Stamps and Registration	01	Stamps-Judicial -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2030	Stamps and Registration	02	Stamps-Non-Judicial -	001	Direction and Administration	0.00	0.00
2030	Stamps and Registration	02	Stamps-Non-Judicial -	101	Cost of Stamps	821.17	286.72
2030	Stamps and Registration	02	Stamps-Non-Judicial -	102	Expenses on Sale of Stamps	0.00	0.00
2030	Stamps and Registration	03	Registration -	001	Direction and Administration	57.47	52.19
2035	Collection of Other Taxes on Property and Capital Transactions	00	No Sub Major Head -	101	Taxes on Immovable Property Other than Agricultural Land	0.00	0.00
2039	State Excise	00	No Sub Major Head -	001	Direction and Administration	1998.46	1814.04
2039	State Excise	00	No Sub Major Head -	102	Purchase of Opium etc.	0.00	0.00
2039	State Excise	00	No Sub Major Head -	104	Purchase of Liquor and Spirits	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2039	State Excise	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2039	State Excise	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.63	-0.43
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	001	Direction and Administration	225.53	176.32
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	101	Collection Charges	0.00	0.00
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	800	Other Expenditure	63.97	42.24
2040	Taxes on Sales, Trade, Etc.	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.08	0.00
2041	Taxes on Vehicles	00	No Sub Major Head -	001	Direction and Administration	293.71	1431.33
2041	Taxes on Vehicles	00	No Sub Major Head -	101	Collection Charges	580.46	728.53
2041	Taxes on Vehicles	00	No Sub Major Head -	800	Other Expenditure	39.71	33.71
2041	Taxes on Vehicles	00	No Sub Major Head -	911	Deduct-Recoveries of overpayments	-0.34	-0.08
2043	Collection Charges under State Goods and Services Tax	00	No Sub Major Head	001	Direction and Administration	21846.11	29464.83
2045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	101	Collection Charges-Entertainment Tax	0.00	0.00
2045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	103	Collection Charges-Electricity Duty	0.00	0.00
2045	Other Taxes and Duties on Commodities and Services	00	No Sub Major Head -	104	Collection Charges-Taxes on Goods and Passengers	12.17	18.59
2047	Other Fiscal Services	00	No Sub Major Head -	103	Promotion of Small Savings	236.59	681.00
2047	Other Fiscal Services	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2047	Other Fiscal Services	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-1.86
2048	Appropriation for Reduction or Avoidance of Debt	00	No Sub Major Head -	101	Sinking Funds	3926.76	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2048	Appropriation for Reduction or Avoidance of Debt	00	No Sub Major Head -	200	Other Appropriations	0.00	0.00
2049	Interest Payments	01	Interest on Internal Debt -	101	Interest on Market Loans	147098.53	127197.80
2049	Interest Payments	01	Interest on Internal Debt -	115	Interest on Ways and Means Advances from RBI	1643.39	1286.52
2049	Interest Payments	01	Interest on Internal Debt -	123	Interest on Special Securities Issued to National Small Saving Fund of the Central Goverment by the Sate Govts.	17491.85	16862.83
2049	Interest Payments	01	Interest on Internal Debt -	200	Interest on Other Internal Debts	36473.00	19314.35
2049	Interest Payments	01	Interest on Internal Debt -	305	Management of Debt	352.94	389.37
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	104	Interest on State Provident Funds	121429.53	79121.22
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	107	Interest on Trusts and Endowment	0.00	0.00
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	108	Interest on Insurance and Pension Funds	3795.01	2721.50
2049	Interest Payments	03	Interest on Small Savings,Provident Funds etc. -	109	Interest on Special Deposits and Accounts	0.00	0.00
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	101	Interest on Loans for State/Union Territory Plan Schemes	1153.67	1153.67

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	104	Interest on Loans for Non-Plan Schemes	0.00	0.00
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	106	Interest on Ways and Means Advances	0.00	0.00
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	107	Interest on Pre-1984-85 Loans	0.00	0.00
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	109	Interest on State Plan Loans Consolidated In Terms of Recommendations of the 12th Finance Commission	2337.11	2337.11
2049	Interest Payments	04	Interest on Loans and Advances from Central Government -	112	Interest on other Loans for State/Union Territory (with Legislature) Schemes	156.36	156.36
2049	Interest Payments	05	Interest on Reserve Funds -	105	Interest on General and Other Reserve Funds	3437.69	2591.28
2049	Interest Payments	60	Interest on Other Obligations -	101	Interest on Deposits	0.00	0.00
2049	Interest Payments	60	Interest on Other Obligations -	701	Miscellaneous	171.87	31.21
2051	Public Service Commission	00	No Sub Major Head -	102	State Public Service Commission	573.66	282.21
2052	Secretariat - General Services	00	No Sub Major Head -	090	Secretariat	5559.38	4005.73
2052	Secretariat - General Services	00	No Sub Major Head -	092	Other Offices	1104.09	638.09
2052	Secretariat - General Services	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-0.11

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2053	District Administration	00	No Sub Major Head -	093	District Establishment	3184.16	1972.31
2053	District Administration	00	No Sub Major Head -	094	Other Establishments	20673.36	14809.66
2053	District Administration	00	No Sub Major Head -	101	Commissioners	1046.82	672.44
2053	District Administration	00	No Sub Major Head -	911	Deduct Recoveries of Overpayments	-5.15	-7.00
2054	Treasury and Accounts Administration	00	No Sub Major Head -	003	Training	337.45	264.13
2054	Treasury and Accounts Administration	00	No Sub Major Head -	095	Directorate of Accounts and Treasuries	1533.52	1230.82
2054	Treasury and Accounts Administration	00	No Sub Major Head -	097	Treasury Establishments	3414.90	2985.70
2054	Treasury and Accounts Administration	00	No Sub Major Head -	098	Local Fund Audit	308.84	241.44
2054	Treasury and Accounts Administration	00	No Sub Major Head -	800	Other Expenditure	3086.92	15795.54
2054	Treasury and Accounts Administration	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.28	0.00
2055	Police	00	No Sub Major Head -	001	Direction and Administration	53522.70	38775.69
2055	Police	00	No Sub Major Head -	003	Education and Training	5130.04	4756.03
2055	Police	00	No Sub Major Head -	101	Criminal Investigation and Vigilance	40510.52	27769.18
2055	Police	00	No Sub Major Head -	104	Special Police	66723.39	55807.76
2055	Police	00	No Sub Major Head -	109	District Police	123834.92	94477.83
2055	Police	00	No Sub Major Head -	111	Railway Police	7555.13	6286.44
2055	Police	00	No Sub Major Head -	113	Welfare of Police Personnel	0.00	0.00
2055	Police	00	No Sub Major Head -	115	Modernisation of Police Force	11309.99	8371.78
2055	Police	00	No Sub Major Head -	116	Forensic Science	734.53	483.40

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2055	Police	00	No Sub Major Head -	117	Internal Security	73410.93	70811.13
2055	Police	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2055	Police	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-145.70	-285.75
2055	Police	80	General-	911	Deduct - Recoveries of Overpayments	0.00	0.00
2056	Jails	00	No Sub Major Head -	001	Direction and Administration	132.15	205.23
2056	Jails	00	No Sub Major Head -	101	Jails	4002.25	3080.38
2056	Jails	00	No Sub Major Head -	102	Jail Manufactures	24.09	13.74
2056	Jails	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2056	Jails	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-0.57	0.00
2058	Stationery and Printing	00	No Sub Major Head -	001	Directions and Administration	120.58	58.36
2058	Stationery and Printing	00	No Sub Major Head -	101	Purchase and Supply of Stationery Stores	225.03	177.26
2058	Stationery and Printing	00	No Sub Major Head -	102	Printing,Storage and Distribution of Forms	0.00	0.00
2058	Stationery and Printing	00	No Sub Major Head -	103	Government Presses	1945.38	2802.95
2058	Stationery and Printing	00	No Sub Major Head -	104	Cost of Printing by other sources	0.00	0.00
2058	Stationery and Printing	00	No Sub Major Head -	105	Government Publications	0.00	0.00
2058	Stationery and Printing	00	No Sub Major Head -	799	Suspense	0.00	0.00
2058	Stationery and Printing	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2058	Stationery and Printing	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.66	-1.75
2058	Stationery and Printing	80	No Sub Major Head-	911	No Min Head Desc	0.00	0.00
2059	Public Works	00	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2059	Public Works	01	Office Buildings -	051	Construction	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2059	Public Works	01	Office Buildings -	052	Machinery and Equipment	0.00	0.00
2059	Public Works	01	Office Buildings -	053	Maintenance and Repairs	0.00	0.00
2059	Public Works	01	Office Buildings -	103	Furnishings	0.00	0.00
2059	Public Works	01	Office Buildings -	799	Suspense	0.00	0.00
2059	Public Works	01	Office Buildings -	800	Other Expenditure	0.00	0.00
2059	Public Works	60	Other Buildings -	053	Maintenance and Repairs	0.00	0.00
2059	Public Works	60	Other Buildings -	103	Furnishings	0.00	0.00
2059	Public Works	60	Other Buildings -	799	Suspense	0.00	0.00
2059	Public Works	60	Other Buildings -	800	Other Expenditure	0.00	0.00
2059	Public Works	80	General -	001	Direction and Administration	36612.26	27134.18
2059	Public Works	80	General -	003	Training	0.00	0.00
2059	Public Works	80	General -	004	Planning and Research	0.00	0.00
2059	Public Works	80	General -	052	Machinery and Equipment	0.00	0.00
2059	Public Works	80	General -	053	Maintenance and Repairs	0.00	0.00
2059	Public Works	80	General -	103	Furnishings	372.24	447.25
2059	Public Works	80	General -	105	Public Works Workshops	0.00	0.00
2059	Public Works	80	General -	799	Suspense	0.00	0.00
2059	Public Works	80	General -	800	Other Expenditure	0.00	0.00
2059	Public Works	80	General -	911	Deduct - Recoveries of Overpayments	0.00	0.00
2062	Vigilance	00	No Sub Major Head Desc	104	Vigilance Commission of State/UT	349.71	161.59
2062	Vigilance	00	No Sub Major Head Desc	105	Other Vigilance Agencies	2525.28	1830.99

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2062	Vigilance	00	No Sub Major Head Desc	911	Deduct - Recoveries of Overpayments	0.00	-0.30
2070	Other Administrative Services	00	No Sub Major Head -	003	Training	825.00	623.56
2070	Other Administrative Services	00	No Sub Major Head -	104	Vigilance	0.00	0.00
2070	Other Administrative Services	00	No Sub Major Head -	105	Special Commission of Enquiry	643.26	254.63
2070	Other Administrative Services	00	No Sub Major Head -	106	Civil Defence	291.50	237.88
2070	Other Administrative Services	00	No Sub Major Head -	107	Home Guards	5908.13	5137.28
2070	Other Administrative Services	00	No Sub Major Head -	108	Fire Protection and Control	8245.79	7446.77
2070	Other Administrative Services	00	No Sub Major Head -	114	Purchase and Maintenance of Transport	2509.70	1946.53
2070	Other Administrative Services	00	No Sub Major Head -	800	Other Expenditure	2159.22	1803.21
2070	Other Administrative Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-1.91	-5.61
2071	Pension and other retirement benefits	01	Civil -	101	Superannuation and Retirement Allowances	272414.94	87600.60
2071	Pension and other retirement benefits	01	Civil -	102	Commuted Value of Pensions	61026.85	25995.10
2071	Pension and other retirement benefits	01	Civil -	103	Compassionate Allowance	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	104	Gratuities	90418.43	39501.34
2071	Pension and other retirement benefits	01	Civil -	105	Family Pensions	14138.21	4027.86
2071	Pension and other retirement benefits	01	Civil -	106	Pensionary Charges in respect of High Court Judges	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	107	Contribution to Pensions and Gratuities	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2071	Pension and other retirement benefits	01	Civil -	108	Contributions to Provident Funds	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	109	Pensions to Employees of State Aided Educational Institutions	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	110	Pensions of Employees of Local Bodies	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	111	Pensions to Legislatures	368.70	301.16
2071	Pension and other retirement benefits	01	Civil -	115	Leave Encashment Benefits	23661.58	29731.69
2071	Pension and other retirement benefits	01	Civil -	117	Government Contribution for defined Contribution Pension Scheme	29103.19	23031.38
2071	Pension and other retirement benefits	01	Civil -	200	Other Pensions	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	800	Other Expenditure	0.00	0.00
2071	Pension and other retirement benefits	01	Civil -	911	Deduct-Recoveries of Overpayments	-784.55	-658.59
2075	Miscellaneous General Services	00	No Sub Major Head -	103	State Lotteries	16.72	0.00
2075	Miscellaneous General Services	00	No Sub Major Head -	104	Pensions and Awards in consideration of distinguished Services	19.44	10.87
2075	Miscellaneous General Services	00	No Sub Major Head -	800	Other Expenditure	100.00	100.00
TOTAL: A GENERAL SERVICES						**1415322.75**	**938374.94**
B- SOCIAL SERVICES							
2202	General Education	01	Elementary Education -	001	Direction and Administration	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2202	General Education	01	Elementary Education -	053	Maintenance of Buildings	0.00	0.00
2202	General Education	01	Elementary Education -	101	Government Primary Schools	83266.88	115499.92
2202	General Education	01	Elementary Education -	102	Assistance to Non-Government Primary Schools	0.00	0.00
2202	General Education	01	Elementary Education -	104	Inspection	100542.91	99272.89
2202	General Education	01	Elementary Education -	105	Non - Formal Education	0.00	0.00
2202	General Education	01	Elementary Education -	106	Teachers and other Services	0.00	0.00
2202	General Education	01	Elementary Education -	107	Teachers Training	0.00	0.00
2202	General Education	01	Elementary Education -	111	Sarva Siksha Abhiyan	0.00	0.00
2202	General Education	01	Elementary Education -	204	No Min Head Desc	0.00	0.00
2202	General Education	01	Elementary Education -	800	Other Expenditure	0.00	137.59
2202	General Education	01	Elementary Education -	911	Deduct-Recoveries of Overpayments	-3.35	-40.68
2202	General Education	02	Secondary Education -	001	Direction and Administration	177511.55	179563.46
2202	General Education	02	Secondary Education -	004	Research and Training	0.00	0.00
2202	General Education	02	Secondary Education -	053	Maintenance of Buildings	0.00	0.00
2202	General Education	02	Secondary Education -	101	Inspection	0.00	0.00
2202	General Education	02	Secondary Education -	103	Non - Formal Education	0.00	0.00
2202	General Education	02	Secondary Education -	105	Teachers Training	0.00	0.00
2202	General Education	02	Secondary Education -	106	Text Books	0.00	0.00
2202	General Education	02	Secondary Education -	107	Scholarships	262.50	905.54
2202	General Education	02	Secondary Education -	109	Government Secondary Schools	5009.62	2926.92

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2202	General Education	02	Secondary Education -	110	Assistance to Non-Goverment Secondary Schools	0.00	0.00
2202	General Education	02	Secondary Education -	800	Other Expenditure	0.00	0.00
2202	General Education	02	Secondary Education -	911	Deduct-Recoveries of Overpayments	0.00	-4.81
2202	General Education	03	University and Higher Education -	001	Direction and Administration	182.00	138.33
2202	General Education	03	University and Higher Education -	102	Assistance to Universities	21244.57	25825.00
2202	General Education	03	University and Higher Education -	103	Government Colleges and Institutions	26702.42	26482.46
2202	General Education	03	University and Higher Education -	104	Assistance to Non-Government Colleges and Institutions	1998.67	5164.17
2202	General Education	03	University and Higher Education -	105	Faculty Development Programme	0.00	0.00
2202	General Education	03	University and Higher Education -	107	Scholarships	0.00	0.00
2202	General Education	03	University and Higher Education -	800	Other Expenditure	0.00	0.00
2202	General Education	04	Adult Education -	103	Rural Functional Literacy Programmes	0.00	0.00
2202	General Education	05	Language Development -	102	Promotion of Modern Indian Languages and Literature	0.00	0.00
2202	General Education	80	General -	001	Direction and Administration	0.00	0.00
2202	General Education	80	General -	003	Training	447.66	334.67
2202	General Education	80	General -	004	Research	189.21	146.27
2202	General Education	80	General -	107	Scholarships	0.00	270.88

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2202	General Education	80	General -	800	Other Expenditure	0.00	0.00
2202	General Education	80	General -	911	Deduct-Recoveries of Overpayments	-18.17	-14.66
2203	Technical Education	00	No Sub Major Head -	001	Direction and Administration	6326.57	4379.49
2203	Technical Education	00	No Sub Major Head -	003	Training	0.00	0.00
2203	Technical Education	00	No Sub Major Head -	105	Polytechnics	0.00	0.00
2203	Technical Education	00	No Sub Major Head -	107	Scholarships	0.00	0.00
2203	Technical Education	00	No Sub Major Head -	108	Examinations	0.00	0.00
2203	Technical Education	00	No Sub Major Head -	112	Engineering/Technical Colleges and Institutes	0.00	404.75
2203	Technical Education	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2203	Technical Education	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	-0.23	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	001	Direction and Administration	14661.12	17066.38
2204	Sports and Youth Services	00	No Sub Major Head -	101	Physical Education	1130.00	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	102	Youth Welfare Programmes for Students	705.51	412.52
2204	Sports and Youth Services	00	No Sub Major Head -	103	Youth Welfare Programmes for Non-Students	0.00	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	104	Sports and Games	0.00	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2204	Sports and Youth Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.14	-6.19
2204	Sports and Youth Services	80	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	001	Direction and Administration	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	101	Fine Arts Education	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2205	Art and Culture	00	No Sub Major Head -	102	Promotion of Arts and Culture	1435.50	996.00
2205	Art and Culture	00	No Sub Major Head -	103	Archaeology	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	104	Archives	469.56	359.22
2205	Art and Culture	00	No Sub Major Head -	105	Public Libraries	700.14	614.94
2205	Art and Culture	00	No Sub Major Head -	107	Museums	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	900	No Min Head Desc	0.00	0.00
2205	Art and Culture	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.01	0.00
2205	Art and Culture	80	No Sub Major Head-	911	No Min Head Desc	0.00	0.00
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	001	Direction and Administration	17496.92	14549.31
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	104	Medical Stores Depots	222.96	182.01
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	109	School Health Scheme	105.95	85.49
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	110	Hospitals and Dispensaries	34954.90	32695.69
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	200	Other Health Schemes	28373.13	282.61
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	800	Other Expenditure	0.00	0.00
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	900	Deduct Receipts and Recoveries	0.00	0.00
2210	Medical and Public Health	01	Urban Health Services - Allopathy -	911	Deduct-Recoveries of Overpayments	-17.11	-19.75
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	101	Ayurveda	3808.14	3605.51

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	102	Homoeopathy	0.00	0.00
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	103	Unani	104.22	129.51
2210	Medical and Public Health	02	Urban Health Services - Other Systems of Medicine -	200	Other Systems	0.00	0.00
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	101	Health Sub-Centres	7603.82	5750.07
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	102	Subsidiary Health Centres	0.00	0.00
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	103	Primary Health Centres	21421.65	17747.02
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	104	Community Health Centres	0.00	0.00
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	110	Hospitals and Dispensaries	14682.33	19452.23
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	200	Other Health Schems	0.00	0.00
2210	Medical and Public Health	03	Rural Health Services - Allopathy -	800	Other Expenditure	0.00	18304.52
2210	Medical and Public Health	04	Rural Health Services - Other Systems of Medicines -	101	Ayurveda	0.00	0.00
2210	Medical and Public Health	04	Rural Health Services - Other Systems of Medicines -	104	Siddha	0.00	0.00
2210	Medical and Public Health	05	Medical Education, Training and Research -	101	Ayurveda	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2210	Medical and Public Health	05	Medical Education, Training and Research -	105	Allopathy	50268.80	50110.18
2210	Medical and Public Health	05	Medical Education, Training and Research -	200	Other Systems	0.00	0.00
2210	Medical and Public Health	06	Public Health -	001	Direction and Administration	0.00	0.00
2210	Medical and Public Health	06	Public Health -	003	Training	0.00	0.00
2210	Medical and Public Health	06	Public Health -	101	Prevention and Control of Diseases	3597.80	2820.83
2210	Medical and Public Health	06	Public Health -	102	Prevention of Food Adulteration	159.48	163.07
2210	Medical and Public Health	06	Public Health -	104	Drug Control	1208.37	1047.12
2210	Medical and Public Health	06	Public Health -	106	Manufacture of Sera/Vaccine	0.00	0.00
2210	Medical and Public Health	06	Public Health -	107	Public Health Laboratories	409.83	367.16
2210	Medical and Public Health	06	Public Health -	112	Public Health Education	14.09	22.09
2210	Medical and Public Health	06	Public Health -	200	Other Systems	201.55	188.25
2210	Medical and Public Health	06	Public Health -	800	Other Expenditure	0.00	0.06
2210	Medical and Public Health	06	Public Health -	911	Deduct-Recoveries of Overpayments	0.00	-5.35
2210	Medical and Public Health	80	General -	004	Health Statistics and Evaluation	0.00	0.00
2210	Medical and Public Health	80	General -	800	Other Expenditure	0.00	0.00
2210	Medical and Public Health	80	General -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2211	Family Welfare	00	No Sub Major Head -	001	Direction and Administration	1121.27	744.85
2211	Family Welfare	00	No Sub Major Head -	003	Training	26.39	31.83
2211	Family Welfare	00	No Sub Major Head -	004	Research and Evaluation	223.97	33.49

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2211	Family Welfare	00	No Sub Major Head -	101	Rural Family Welfare Services	6310.25	1287.26
2211	Family Welfare	00	No Sub Major Head -	102	Urban Family Welfare Services	48.02	5.54
2211	Family Welfare	00	No Sub Major Head -	103	Maternity and Child Health	0.00	0.00
2211	Family Welfare	00	No Sub Major Head -	104	Transport	11.72	10.67
2211	Family Welfare	00	No Sub Major Head -	105	Compensation	0.00	0.00
2211	Family Welfare	00	No Sub Major Head -	109	Reproduction and Child Health Programme	0.00	0.00
2211	Family Welfare	00	No Sub Major Head -	200	Other Services and Supplies	0.00	0.00
2211	Family Welfare	00	No Sub Major Head -	800	Other Expenditure	2083.99	5872.60
2211	Family Welfare	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	-0.12
2215	Water Supply and Sanitation	01	Water Supply -	001	Direction and Administration	92069.99	57818.50
2215	Water Supply and Sanitation	01	Water Supply -	004	Research	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	005	Survey and Investigation	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	052	Machinery and Equipment	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	101	Urban Water Supply Programmes	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	102	Rural Water Supply Programmes	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	191	Assistance to Municipal Corporation	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	799	Suspense	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	800	Other Expenditure	0.00	0.00
2215	Water Supply and Sanitation	01	Water Supply -	911	Deduct - Recoveries of Overpayments	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	001	Direction and Administration	0.00	0.00
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	004	Research	0.00	0.00
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	052	Machinery and Equipment	0.00	0.00
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	105	Sanitation Services	0.00	0.00
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	107	Sewerage Services	0.00	0.00
2215	Water Supply and Sanitation	02	Sewerage and Sanitation -	799	Suspense	0.00	0.00
2215	Water Supply and Sanitation	80	General- -	800	Other Expenditure	0.00	0.00
2216	Housing	01	Government Residential Buildings -	106	General Pool Accommodation	0.00	0.00
2216	Housing	01	Government Residential Buildings -	700	Other Housing	0.00	0.00
2216	Housing	01	Government Residential Buildings -	800	Other Expenditure	0.00	0.00
2216	Housing	02	Urban Housing -	104	Housing Co-operatives	0.00	0.00
2216	Housing	02	Urban Housing -	800	Other Expenditure	0.00	0.00
2216	Housing	03	Rural Housing -	102	Provision of House Sites to the Landless	0.00	0.00
2216	Housing	03	Rural Housing -	103	Assistance to Housing Boards	0.00	0.00
2216	Housing	03	Rural Housing -	104	Housing Co-operatives	0.00	0.00
2216	Housing	03	Rural Housing -	800	Other Expenditure	0.00	0.00
2216	Housing	05	General Pool Accommodation -	001	Direction and Adminstration	3362.84	4154.59
2216	Housing	05	General Pool Accommodation -	053	Maintenance and Repairs	2043.96	1208.56

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2216		7		053		0.00	336.21
2216	Housing	80	General -	001	Direction and Administration	0.00	0.00
2216	Housing	80	General -	052	Machinery and Equipment	0.00	0.00
2216	Housing	80	General -	103	Assistance to Housing Boards,Corporations etc.	0.00	0.00
2216	Housing	80	General -	800	Other Expenditure	0.00	0.00
2217	Urban Development	01	State Capital Development -	052	No Min Head Desc	0.00	0.00
2217	Urban Development	01	State Capital Development -	053	Maintenance and Repairs	0.00	0.00
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	001	Direction and Administration	719.87	582.03
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	052	No Min Head Desc	0.00	0.00
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	053	No Min Head Desc	0.00	0.00
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	191	Assistance to Municipal Corporation	25642.11	18403.49
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	800	Other Expenditure	0.00	6.57
2217	Urban Development	03	Integrated Development of Small and Medium Towns -	911	Deduct-Recoveries of Overpayments	0.00	-0.03
2217	Urban Development	04	Slum Area Improvement -	053	No Min Head Desc	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2217	Urban Development	04	Slum Area Improvement -	800	Other Expenditure	0.00	0.00
2217	Urban Development	05	Other Urban Development Schemes -	001	Direction and Administration	3481.70	2963.80
2217	Urban Development	05	Other Urban Development Schemes -	051	Construction	0.00	0.00
2217	Urban Development	05	Other Urban Development Schemes -	052	No Min Head Desc	0.00	0.00
2217	Urban Development	05	Other Urban Development Schemes -	053	Maintenance and Repairs	0.00	0.00
2217	Urban Development	05	Other Urban Development Schemes -	191	Assistance to Municipal Corporation	5526.47	12176.08
2217	Urban Development	05	Other Urban Development Schemes -	800	Other Expenditure	0.00	0.00
2217	Urban Development	80	General -	001	Direction and Administration	851.49	941.53
2217	Urban Development	80	General -	004	Research	0.00	0.00
2217	Urban Development	80	General -	191	Assistance to Municipal Corporation	0.00	0.00
2217	Urban Development	80	General -	800	Other Expenditure	0.00	0.00
2220	Information and Publicity	00	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2220	Information and Publicity	60	Others -	001	Direction and Administration	527.46	417.86
2220	Information and Publicity	60	Others -	003	Training	0.00	0.00
2220	Information and Publicity	60	Others -	101	Advertising and Visual Publicity	1821.05	2902.65
2220	Information and Publicity	60	Others -	102	Information Centres	637.40	531.15
2220	Information and Publicity	60	Others -	103	Press Information Services	0.00	0.00
2220	Information and Publicity	60	Others -	106	Field Publicity	295.56	219.63
2220	Information and Publicity	60	Others -	109	Photo Services	87.54	50.78

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2220	Information and Publicity	60	Others -	111	Community,Radio and Television	0.00	0.00
2220	Information and Publicity	60	Others -	800	Other Expenditure	0.00	0.00
2220	Information and Publicity	60	Others -	911	Deduct - Recoveries of Overpayments	0.00	-2.94
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	001	Direction and Administration	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	102	Economic Development	0.00	7.02
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	277	Education	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	282	Health	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	283	Housing	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Expenditure	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	001	Direction and Administration	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	102	Economic Development	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	277	Education	1237.73	356.39
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	282	Health	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	283	Housing	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Expenditure	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	001	Direction and Administration	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	102	Economic Development	2789.23	5194.44
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	190	Assistance to Public Sector and Other Undertakings	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	277	Education	109.37	149.76
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	282	Health	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	283	Housing	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	800	Other Expenditure	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	03	Welfare of Backward Classes -	911	Deduct - Recoveries of Overpayments	-11.91	-46.18
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80	General -	001	Direction and Administration	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80	General -	101	Welfare of Denotified and Other Nomadic Tribes	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80	General -	102	Aid to Voluntary Organisations	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80	General -	800	Other Expenditure	203.25	198.48
2230	Labour, Employment and Skill Development	01	Labour -	001	Direction and Administration	725.52	519.04
2230	Labour, Employment and Skill Development	01	Labour -	101	Industrial Relations	38.85	35.85
2230	Labour, Employment and Skill Development	01	Labour -	102	Working Conditions and Safety	154.50	108.49
2230	Labour, Employment and Skill Development	01	Labour -	103	General Labour Welfare	300.35	226.53
2230	Labour, Employment and Skill Development	01	Labour -	115	Assistance to Farmers to clear sand/silt/salinity from	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2230	Labour, Employment and Skill Development	01	Labour -	800	Other Expenditure	0.00	0.00
2230	Labour, Employment and Skill Development	01	Labour -	911	Deduct-Recoveries of overpayments	-0.28	0.00
2230	Labour, Employment and Skill Development	02	Employment Service -	001	Direction and Administration	1263.46	1029.02
2230	Labour, Employment and Skill Development	02	Employment Service -	101	Employment Services	0.00	0.00
2230	Labour, Employment and Skill Development	02	Employment Service -	800	Other Expenditure	0.00	0.00
2230	Labour, Employment and Skill Development	02	Employment Service -	911	Deduct-Recoveries of Overpayments	-0.43	0.00
2230	Labour, Employment and Skill Development	03	Training -	101	Industrial Training Institutes	0.00	0.00
2235	Social Security and Welfare	01	Rehabilitation -	001	Direction and Administration	11.21	17.11
2235	Social Security and Welfare	01	Rehabilitation -	200	Other Relief Measures	0.00	0.00
2235	Social Security and Welfare	01	Rehabilitation -	202	Other Rehabilitation Schemes	283.61	285.22
2235	Social Security and Welfare	01	Rehabilitation -	800	Other Expenditure	0.00	0.00
2235	Social Security and Welfare	01	Rehabilitation -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2235	Social Security and Welfare	02	Social Welfare -	001	Direction and Administration	2311.52	2233.71
2235	Social Security and Welfare	02	Social Welfare -	101	Welfare of Handicapped	54.52	42.07
2235	Social Security and Welfare	02	Social Welfare -	102	Child Welfare	14242.77	5323.36
2235	Social Security and Welfare	02	Social Welfare -	103	Women's Welfare	2568.99	3553.30
2235	Social Security and Welfare	02	Social Welfare -	104	Welfare of Aged, Infirm and Destitutes	36396.58	38255.10
2235	Social Security and Welfare	02	Social Welfare -	106	Correctional Services	1.20	0.60

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2235	Social Security and Welfare	02	Social Welfare -	190	Assistance to Public Sector and Other Undertakings	0.00	0.00
2235	Social Security and Welfare	02	Social Welfare -	200	Other Programmes	0.00	0.00
2235	Social Security and Welfare	02	Social Welfare -	800	Other Expenditure	6.00	99.91
2235	Social Security and Welfare	02	Social Welfare -	911	Deduct - Recoveries of Overpayments	0.00	-1.64
2235	Social Security and Welfare	03	National Social Assistance Programme -	101	National Old Age Pension Scheme	0.00	0.00
2235	Social Security and Welfare	03	National Social Assistance Programme -	102	National Family Benefit Scheme	2312.96	2335.68
2235	Social Security and Welfare	03	National Social Assistance Programme -	103	National Maternity Benefit Scheme	0.00	0.00
2235	Social Security and Welfare	03	National Social Assistance Programme -	911	Deduct - Recoveries of Overpayments	-1.21	0.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	101	Personal Accident Insurance Scheme for poor families	0.00	0.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	102	Pensions under Social Security Schemes	4.88	4.60
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	104	Deposit Linked Insurance Scheme-Government P.F.	0.00	0.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	105	Government Employees Insurance Scheme	0.00	839.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	107	Swatantrata Sainik Samman Pension Scheme	1.70	2.27

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	110	Other Insurance Schemes	0.00	0.00
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	200	Other Programmes	25.00	41.89
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Expenditure	42.03	54.01
2235	Social Security and Welfare	60	Other Social Security and Welfare Programmes -	911	Deduct - Recoveries of Overpayments	0.00	0.00
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	101	Special Nutrition Programme	5859.41	27545.25
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	102	Mid-Day Meals	0.00	0.00
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	800	Other Expenditure	227.23	195.10
2236	Nutrition	02	Distribution of Nutritious Food and Beverages -	911	Deduct - Recoveries of Overpayments	0.00	-0.02
2236	Nutrition	80	General -	001	Direction and Administration	0.00	0.00
2236	Nutrition	80	General -	101	Diet Survey and Nutrition Planning	425.61	1122.60
2236	Nutrition	80	General -	800	Other Expenditure	300.04	271.29
2236	Nutrition	80	General -	911	Deduct - Recoveries of Overpayments	0.00	-0.69

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2245	Relief on Account of Natural Calamities	02	Floods, Cyclones Etc. -	101	Gratuitous Relief	7100.88	8081.61
2245	Relief on Account of Natural Calamities	05	Calamity Relief Fund -	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund	40500.00	10850.00
2245	Relief on Account of Natural Calamities	05	Calamity Relief Fund -	901	Deduct-Amount met from Calamity Relief Fund	-7100.88	-8081.61
2245	Relief on Account of Natural Calamities	06	Earthquake -	101	Gratutous Relief	0.00	0.00
2245	Relief on Account of Natural Calamities	80	General -	001	Direction and Administration	45.55	28.99
2245	Relief on Account of Natural Calamities	80	General -	101	Centre for training in disaster preparedness	0.00	0.00
2245	Relief on Account of Natural Calamities	80	General -	102	Management of Natural Disasters, Contingency Plans in disaster prone Areas	0.00	44.78
2245	Relief on Account of Natural Calamities	80	General -	800	Other Expenditure	0.00	0.00
2250	Other Social Services	00	No Sub Major Head -	102	Administration of Religious and Charitable Endowments Acts.	82.69	39.73
2250	Other Social Services	00	No Sub Major Head -	103	Upkeep of Shrines, Temples etc.	0.00	0.00
2250	Other Social Services	00	No Sub Major Head -	800	Other Expenditure	91.58	83.13
2251	Secretariat - Social Services	00	No Sub Major Head -	090	Secretariat	2636.39	1419.54
2251	Secretariat - Social Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
TOTAL: B SOCIAL SERVICES						**889514.27**	**861474.00**

C- ECONOMIC SERVICES

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2401	Crop Husbandry	00	No Sub Major Head -	001	Direction and Administration	11885.01	10936.32
2401	Crop Husbandry	00	No Sub Major Head -	103	Seeds	269.83	387.63
2401	Crop Husbandry	00	No Sub Major Head -	104	Agricultural Farms	646.64	835.92
2401	Crop Husbandry	00	No Sub Major Head -	105	Manures and Fertilizers	182.15	175.89
2401	Crop Husbandry	00	No Sub Major Head -	107	Plant Protection	1911.77	1818.42
2401	Crop Husbandry	00	No Sub Major Head -	108	Commercial Crops	387.37	379.90
2401	Crop Husbandry	00	No Sub Major Head -	109	Extension and Farmers' Training	2526.28	1954.09
2401	Crop Husbandry	00	No Sub Major Head -	111	Agricultural Economics and Statistics	20.05	19.30
2401	Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	298.47	269.45
2401	Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	9436.57	7626.28
2401	Crop Husbandry	00	No Sub Major Head -	800	Other Expenditure	169.96	138.15
2401	Crop Husbandry	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-2.45	-8.26
2402	Soil and Water Conservation	00	No Sub Major Head -	001	Direction and Administration	1977.43	1916.82
2402	Soil and Water Conservation	00	No Sub Major Head -	101	Soil Survey and Testing	719.74	643.82
2402	Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	1475.06	1406.40
2402	Soil and Water Conservation	00	No Sub Major Head -	103	Land Reclamation and Development	21.35	13.32
2402	Soil and Water Conservation	00	No Sub Major Head -	109	Extension and Training	0.00	0.00
2402	Soil and Water Conservation	00	No Sub Major Head -	796	Tribal Area Sub-Plan	0.00	0.00
2402	Soil and Water Conservation	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2402	Soil and Water Conservation	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.35	-1.38
2402	Soil and Water Conservation	80	No Sub Major Head Desc	911	No Min Head Desc	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2403	Animal Husbandry	00	No Sub Major Head -	001	Direction and Administration	28363.47	27080.60
2403	Animal Husbandry	00	No Sub Major Head -	101	Veterinary Services and Animal Health	5.38	0.00
2403	Animal Husbandry	00	No Sub Major Head -	102	Cattle and Buffalo Development	9.88	0.00
2403	Animal Husbandry	00	No Sub Major Head -	103	Poultry Development	1.90	0.00
2403	Animal Husbandry	00	No Sub Major Head -	104	Sheep and Wool Development	10.15	0.00
2403	Animal Husbandry	00	No Sub Major Head -	106	Other Live Stock Development	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	107	Fodder and Feed Development	292.17	353.88
2403	Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	113	Administrative Investigation and Statistics	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2403	Animal Husbandry	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-34.21	0.00
2403	Animal Husbandry	03	No Sub Major Head-	104	No Min Head Desc	0.00	0.00
2403	Animal Husbandry	80	No Sub Major Head-	911	No Min Head Desc	0.00	0.00
2405	Fisheries	00	No Sub Major Head -	001	Direction and Administration	4732.48	3906.89
2405	Fisheries	00	No Sub Major Head -	101	Inland Fisheries	0.00	0.00
2405	Fisheries	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2405	Fisheries	00	No Sub Major Head -	911	Deduct - Recoveries of Overpayments	0.00	0.00
2406	Forestry and Wild Life	00	No Sub Major Head Desc-	001	No Min Head Desc	0.00	0.00
2406	Forestry and Wild Life	00	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2406	Forestry and Wild Life	01	Forestry -	001	Direction and Administration	24167.35	19759.03
2406	Forestry and Wild Life	01	Forestry -	003	Education and Training	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	004	Reserach	634.89	625.27
2406	Forestry and Wild Life	01	Forestry -	005	Survey and Utilization of Forest Resources	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	070	Communications and Buildings	17.10	17.56
2406	Forestry and Wild Life	01	Forestry -	101	Forest Conservation, Development and Regeneration	4.37	25.68
2406	Forestry and Wild Life	01	Forestry -	102	Social and Farm Forestry	12235.97	10003.98
2406	Forestry and Wild Life	01	Forestry -	105	Forest Produce	119.63	290.67
2406	Forestry and Wild Life	01	Forestry -	112	Rasin and Turpentine Factories	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	800	Other Expenditure	0.00	0.00
2406	Forestry and Wild Life	01	Forestry -	911	Deduct Recoveries of Overpayments	-1.72	-3.90
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	001	Direction and Adminsitration	3332.27	3377.22
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	110	Wild Life Preservation	2336.51	2100.45
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	112	Public Gardens	1680.43	1485.07
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	800	Other Expenditure	0.00	0.00
2406	Forestry and Wild Life	02	Environmental Forestry and Wild Life -	911	Dedcut - Recoveries of Overpayments	0.00	-1.34
2406	Forestry and Wild Life	04	Afforestation and Ecology Development -	101	National Afforestation and Ecology Development Programme	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2406	Forestry and Wild Life	80	General -	911	Deduct Recoveries of overpayments	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	001	Direction and Administration	8263.34	6855.99
2408	Food, Storage And Warehousing	01	Food -	101	Procurement and Supply	8865.48	501.06
2408	Food, Storage And Warehousing	01	Food -	102	Food Subsidies	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	103	Food Processing	0.00	0.00
2408	Food, Storage And Warehousing	01	Food -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	001	Direction and Administration	0.00	0.00
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	101	Rural Godowns Programme	275.41	190.69
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	800	Other Expenditure	139.51	40.05
2408	Food, Storage And Warehousing	02	Storage and Warehousing -	911	Deduct-Recoveries of Overpayments	-1.56	0.00
2415	Agricultural Research And Education	01	Crop Husbandry -	004	Research	199.47	183.29
2415	Agricultural Research And Education	80	General -	120	Assistance to Other Institutions	14725.00	23494.00
2415	Agricultural Research And Education	80	General -	800	Other Expenditure	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	001	Direction and Administration	1837.07	1474.82
2425	Co-Operation	00	No Sub Major Head -	101	Audit of Co-operatives	506.17	400.88
2425	Co-Operation	00	No Sub Major Head -	108	Assistance to Other Co-operatives	62.50	225.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2425	Co-Operation	00	No Sub Major Head -	277	Co-operative Education	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2425	Co-Operation	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	101	Marketing Facilities	1503.19	1125.00
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	102	Grading and Quality Control Facilities	377.00	323.47
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	800	Other Expenditure	222.89	197.89
2435	Other Agricultural Programmes	01	Marketing and Quality Control -	911	Deduct- Recoveries of Overpayments	0.00	-0.14
2501	Special Programmes for Rural Development	01	Integrated Rural Development Programme -	001	Direction and Administration	0.00	0.00
2501	Special Programmes for Rural Development	01	Integrated Rural Development Programme -	800	Other Expenditure	0.00	0.00
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	001	Direction and Administration	1176.16	2338.75
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	800	Other Expenditure	136.36	101.60
2501	Special Programmes for Rural Development	02	Draught Prone Areas Development Programme -	911	Deduct Recoveries of Overpayments	-0.06	-0.77
2501	Special Programmes for Rural Development	04	Integrated Rural Energy Planning Programme -	105	Project Implementation	0.00	0.00
2501	Special Programmes for Rural Development	05	Waste Land Development -	101	National Waste Land Development Programme	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2505	Rural Employment	01	National Programmes -	701	Jawahar Rozgar Yojna	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	101	Regulation of Land Holding and Tenancy	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	102	Consolidation of Holdings	1.34	0.00
2506	Land Reforms	00	No Sub Major Head -	103	Maintenance of Land Records	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
2506	Land Reforms	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2515	Other Rural Development Programmes	00	No Sub Major Head -	001	Direction and Administration	7560.69	6501.74
2515	Other Rural Development Programmes	00	No Sub Major Head -	004	Research	0.00	0.00
2515	Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	0.00	0.00
2515	Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	11837.42	10604.33
2515	Other Rural Development Programmes	00	No Sub Major Head -	800	Other Expenditure	2847.23	3378.97
2515	Other Rural Development Programmes	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-13.63	-1.95
2515	Other Rural Development Programmes	80	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	253	District Administration	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	255	Police	1013.30	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	258	No Sub Major Head-	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2575	Other Special Areas Programmes	02	Backward Areas -	259	Public Works	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	277	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	278	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	280	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	281	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	282	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	285	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	288	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	298	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	304	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	305	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	307	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	309	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	310	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	312	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	313	No Sub Major Head-	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2575	Other Special Areas Programmes	02	Backward Areas -	314	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	321	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	334	Power Projects	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	339	No Sub Major Head-	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	670	Misc	0.00	0.00
2575	Other Special Areas Programmes	02	Backward Areas -	799	Suspense	0.00	0.00
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Transfer to Council Fund	25569.93	0.00
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	114	Amount Transffer to Kargil	28355.27	0.00
2575	Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	800	No Sub Major Head-	0.00	0.00
2700	Major Irrigation	01	Major Irrigation Project -	001	Direction and Administration	314.34	237.86
2700	Major Irrigation	01	Major Irrigation Project -	601	Ranbir Canal	132.98	71.99
2700	Major Irrigation	01	Major Irrigation Project -	602	Partap Canal	48.94	12.98
2700	Major Irrigation	01	Major Irrigation Project -	603	Kathua Feeder Canal	40.00	8.99
2700	Major Irrigation	01	Major Irrigation Project -	@	All Projects	0.00	0.00
2701	Medium Irrigation	00	Medium Irrigation Projects - Commerical/Non Commerical	911	Deduct- Recoveries of Overpayments	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation- Commercial -	001	Directon and Administration	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	01	Major Irrigation-Commercial -	052	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	539	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	601	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	602	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	603	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	605	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	607	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	609	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	610	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	611	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	612	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	617	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	618	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	619	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	622	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	629	No Min Head Desc-	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	01	Major Irrigation-Commercial -	630	No Min Head Desc-	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	799	Suspense	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	01	Major Irrigation-Commercial -	911	Deduct-Recoveries of Overpayment	0.00	0.00
2701	Medium Irrigation	02	Major Irrigation- Non-Commercial -	001	Direction and Administration	0.00	0.00
2701	Medium Irrigation	02	Major Irrigation- Non-Commercial -	052	No Min Head Desc	0.00	0.00
2701	Medium Irrigation	03	Medium Irrgigation-Commercial -	052	No Min Head Desc	0.00	0.00
2701	Medium Irrigation	03	Medium Irrgigation-Commercial -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	001	Direction and Administration	2702.04	2239.03
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	052	Machinery and Equipment	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	539	Dudder Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	609	Rajal Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	610	Ranjan Lift Scheme	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	612	Tawi Lift Irrigation	935.68	380.31
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	618	Pargwal Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	619	Martand Canal	36.64	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	629	Kashtigarh Canal	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	630	Dadi Canal	54.93	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	631	Azi Canal	13.20	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	799	Suspense	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	04	Medium Irrgigation- (Non Commercial) -	911	Deduct -Recoveries of Overpayment	0.00	0.00
2701	Medium Irrigation	80	General -	001	Direction And Administration	188.63	101.20
2701	Medium Irrigation	80	General -	005	Survey And Investigation	0.00	0.00
2701	Medium Irrigation	80	General -	052	Machinery And Equipment	0.00	0.00
2701	Medium Irrigation	80	General -	799	Suspense	0.00	0.00
2701	Medium Irrigation	80	General -	800	Other Expenditure	0.00	0.00
2701	Medium Irrigation	80	General -	911	Deduct-Recoveries Of Overpayments	-9.30	0.00
2702	Minor Irrigation	01	Surface Water -	102	Lift Irrigation Schemes	0.00	0.00
2702	Minor Irrigation	01	Surface Water -	103	Diversion Schemes	0.00	0.00
2702	Minor Irrigation	01	Surface Water -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	02	Ground Water -	052	Machinery and Equipment	0.00	0.00
2702	Minor Irrigation	02	Ground Water -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	80	General -	001	Direction and Administration	22813.50	16186.44
2702	Minor Irrigation	80	General -	005	Investigation	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2702	Minor Irrigation	80	General -	052	Machinery and Equipment	0.00	0.00
2702	Minor Irrigation	80	General -	799	Suspense	0.00	0.00
2702	Minor Irrigation	80	General -	800	Other Expenditure	0.00	0.00
2702	Minor Irrigation	80	General -	911	Deduct-Recoveries of Overpayments	0.00	0.00
2705	Command Area Development	00	No Sub Major Head -	602	Command Area Kashmir	414.16	327.53
2705	Command Area Development	00	No Sub Major Head -	603	Command Area Jammu	1323.33	1000.81
2705	Command Area Development	00	No Sub Major Head -	800	Other Expenditure	149.46	124.17
2705	Command Area Development	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.06	0.00
2711	Flood Control and Drainage	00	No sub Major Head Desc-	911	No Min Head Desc-	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	001	Direction and Administration	6490.69	4652.11
2711	Flood Control and Drainage	01	Flood Control -	050	No Min Head Desc	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	052	Machinery and Equipment	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	103	Civil Works	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	799	Suspense	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	800	Other Expenditure	0.00	0.00
2711	Flood Control and Drainage	01	Flood Control -	911	Deduct -Recoveries of Overpayment	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	001	Direction and Administration	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	103	Civil Works	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	799	Suspense	0.00	0.00
2711	Flood Control and Drainage	03	Drainage -	800	Other Expenditure	0.00	0.00
2801	Power	01	Hydel Generation -	001	Direction and Administration	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	01	Hydel Generation -	052	Machinery and Equipment	0.00	0.00
2801	Power	01	Hydel Generation -	101	Purchase of Power	271549.84	185722.35
2801	Power	01	Hydel Generation -	800	Other Expenditure	0.00	0.00
2801	Power	02	Thermal Power Generation -	001	Direction and Administration	0.00	0.00
2801	Power	02	Thermal Power Generation -	601	No Min Head Desc	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	001	Direction and Administration	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	052	Machinery and Equipment	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	609	No Min Head Desc	0.00	0.00
2801	Power	04	Diesel/Gas Power Generation -	800	Other Expenditure	0.00	0.00
2801	Power	05	Transmission and Distribution -	001	Direction and Administration	4675.13	53622.10
2801	Power	05	Transmission and Distribution -	052	Machinery and Equipment	11.03	0.00
2801	Power	05	Transmission and Distribution -	602	Transmission Line, Sopore	524.57	65.15
2801	Power	05	Transmission and Distribution -	603	Transmission Line, Bemina, Srinagar	502.07	60.66
2801	Power	05	Transmission and Distribution -	604	Transmission Line, Janipur	585.48	68.42
2801	Power	05	Transmission and Distribution -	605	Transmission Line, Gladni	578.36	62.63
2801	Power	05	Transmission and Distribution -	606	Transmission Line, Udhampur	786.78	94.50

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	05	Transmission and Distribution -	607	Transmission Line, Pampore	937.35	106.42
2801	Power	05	Transmission and Distribution -	608	No Min Head Desc	0.00	0.00
2801	Power	05	Transmission and Distribution -	609	Load Despatch MT Jammu	151.58	16.01
2801	Power	05	Transmission and Distribution -	610	Load Despatch MT Srinagar	192.57	29.42
2801	Power	05	Transmission and Distribution -	799	Suspense	0.00	0.00
2801	Power	05	Transmission and Distribution -	800	Other Expenditure	0.00	0.00
2801	Power	05	Transmission and Distribution -	911	Deduct Recoveries of Overpayments	0.00	-22.59
2801	Power	06	Rural Electrification -	001	Direction and Administration	75691.53	287.52
2801	Power	06	Rural Electrification -	052	Machinery and Equipment	45.90	0.00
2801	Power	06	Rural Electrification -	611	Rural Electrification, Jammu	7409.80	883.78
2801	Power	06	Rural Electrification -	612	Rural Electrification, Kathua	2438.47	259.59
2801	Power	06	Rural Electrification -	613	Rural Electrification, Poonch	843.38	97.52
2801	Power	06	Rural Electrification -	614	Rural Electrification, Rajouri	1932.56	224.49
2801	Power	06	Rural Electrification -	615	Rural Electrification, Udhampur	2509.08	303.84
2801	Power	06	Rural Electrification -	616	Rural Electrification, Batote	514.64	56.62
2801	Power	06	Rural Electrification -	617	Rural Electrification, Doda	811.66	96.44

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	06	Rural Electrification -	618	Rural Electrification, Srinagar	7600.90	961.26
2801	Power	06	Rural Electrification -	619	Rural Electrification, Anantnag	1324.78	152.01
2801	Power	06	Rural Electrification -	620	Rural Electrification, Awantipora	549.73	101.96
2801	Power	06	Rural Electrification -	621	Rural Electrification, Pulwana	1789.08	202.60
2801	Power	06	Rural Electrification -	622	Rural Electrification, Baramulla	1117.73	138.61
2801	Power	06	Rural Electrification -	623	Rural Electrification, Budgam	1362.68	161.86
2801	Power	06	Rural Electrification -	624	Rural Electrification, Handwara	1279.72	163.45
2801	Power	06	Rural Electrification -	625	Rural Electrification, Kulgam	1052.37	114.22
2801	Power	06	Rural Electrification -	626	Rural Electrification, Sambal	605.79	67.89
2801	Power	06	Rural Electrification -	627	Rural Electrification, Sopore	3143.15	305.39
2801	Power	06	Rural Electrification -	628	Rural Electrification, Bijbehara	1736.89	207.97
2801	Power	06	Rural Electrification -	629	Rural Electrification, Ganderbal	1369.50	172.58
2801	Power	06	Rural Electrification -	630	Rural Electrification, Vijaypur	932.31	102.49
2801	Power	06	Rural Electrification -	631	Commercial PDD Srinagar	0.00	0.00
2801	Power	06	Rural Electrification -	632	No Min Head Desc	0.00	0.00
2801	Power	06	Rural Electrification -	633	Rural Electrification, Kishtwar	673.26	81.14

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2801	Power	06	Rural Electrification -	799	Suspense	0.00	0.00
2801	Power	06	Rural Electrification -	800	Other Expenditure	0.00	0.00
2801	Power	06	Rural Electrification -	911	Deduct Recoveries of Overpayments	0.00	-0.03
2801	Power	80	General -	001	Direction and Administration	537.36	111.77
2801	Power	80	General -	004	Research and Development	406.67	40.52
2801	Power	80	General -	005	Investigation	311.08	339.01
2801	Power	80	General -	052	Machinery and Equipment	0.00	1.57
2801	Power	80	General -	800	Other Expenditure	112.69	0.00
2801	Power	80	General -	911	Deduct-Recoveries of Overpayments	-85.11	0.00
2851	Village and Small Industries	00	No Sub Major Head -	001	Direction and Administration	389.16	333.46
2851	Village and Small Industries	00	No Sub Major Head -	003	Training	600.00	300.00
2851	Village and Small Industries	00	No Sub Major Head -	004	Research and Development	501.53	403.21
2851	Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	99.92	80.23
2851	Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	2984.46	2415.47
2851	Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	1357.55	1051.89
2851	Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	6551.25	5112.49
2851	Village and Small Industries	00	No Sub Major Head -	105	Khadi and Village Industries	948.28	1340.00
2851	Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	4677.05	3989.15
2851	Village and Small Industries	00	No Sub Major Head -	200	Other Village Industries	0.00	0.00
2851	Village and Small Industries	00	No Sub Major Head -	800	Other Expenditure	0.47	0.00
2851	Village and Small Industries	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	-0.45	-7.40

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
2851	Village and Small Industries	80	No Sub Major Head Desc-	911	No Min Head Desc	0.00	0.00
2852	Industries	80	General -	001	Direction and Administration	0.00	0.00
2852	Industries	80	General -	003	Industrial Education-Research and Training	0.00	0.00
2852	Industries	80	General -	102	Industrial Productivity	0.00	0.00
2853	Non - Ferrous Mining and Metallurgical Industries	02	Regulation and Development of Mines -	001	Direction and Administration	2991.48	2363.02
2853	Non - Ferrous Mining and Metallurgical Industries	02	Regulation and Development of Mines -	911	Deduct - Recoveries of Overpayments	-1.20	0.00
3054	Roads and Bridges	01	National Highways -	052	Machinery and Equipment	0.00	0.00
3054	Roads and Bridges	01	National Highways -	101	National Highways Permanent Bridges	0.00	0.00
3054	Roads and Bridges	01	National Highways -	104	National Highways Urban Links	0.00	0.00
3054	Roads and Bridges	01	National Highways -	337	Road Works	0.00	0.00
3054	Roads and Bridges	01	National Highways -	799	Suspense	0.00	0.00
3054	Roads and Bridges	01	National Highways -	800	Other Expenditure	0.00	0.00
3054	Roads and Bridges	02	Strategic and Border Roads -	337	Road Works	0.00	0.00
3054	Roads and Bridges	02	Strategic and Border Roads -	799	Suspense	0.00	0.00
3054	Roads and Bridges	03	State Highways -	102	Bridges	0.00	0.00
3054	Roads and Bridges	03	State Highways -	103	Maintenance and Repairs	0.00	0.00
3054	Roads and Bridges	03	State Highways -	337	Road Works	0.00	0.00
3054	Roads and Bridges	03	State Highways -	799	Suspense	0.00	0.00
3054	Roads and Bridges	03	State Highways -	800	Other Expenditure	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3054	Roads and Bridges	04	District and Other Roads -	105	Maintenance and Repairs	0.00	0.00
3054	Roads and Bridges	04	District and Other Roads -	337	Road Works	0.00	0.00
3054	Roads and Bridges	04	District and Other Roads -	800	Other Expenditure	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	052	No Min Head Desc	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	102	Bridges	0.00	0.00
3054	Roads and Bridges	05	Roads of Inter State or Economic Importance -	337	Road Works	0.00	0.00
3054	Roads and Bridges	80	General -	001	Direction and Administration	8181.55	5801.92
3054	Roads and Bridges	80	General -	004	Research and Development	0.00	0.00
3054	Roads and Bridges	80	General -	052	Machinery and Equipment	0.00	0.00
3054	Roads and Bridges	80	General -	107	Railway Safety Works	0.00	0.00
3054	Roads and Bridges	80	General -	797	Transfers to/from Reserve Fund/Deposit Accounts	12084.00	4948.00
3054	Roads and Bridges	80	General -	799	Suspense	0.00	0.00
3054	Roads and Bridges	80	General -	800	Other Expenditure	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	190	Assistance to Public Sector and Other Undertakings	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	191	No Min Head Desc	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	800	Other Expenditure	0.00	0.00
3055	Road Transport	00	No Sub Major Head -	911	Deduct- Recoveries of Over Payments	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3435	Ecology and Environment	00	No Sub Major Head Desc-	800	No Min Head Desc	0.00	0.00
3435	Ecology and Environment	01	Survey(Botanical) -	001	Direction and Administration	0.00	0.00
3435	Ecology and Environment	01	Survey(Botanical) -	004	Research	0.00	0.00
3435	Ecology and Environment	02	Survey(Zoological) -	800	Other Expenditure	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	003	Environmental Education/Training/Extension	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	101	Conservation Programmes	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	102	Environmental Planning and Co-ordination	0.00	0.00
3435	Ecology and Environment	03	Environmental Research and Ecological Regeneration -	103	Research and Ecological Regeneration	0.00	0.00
3435	Ecology and Environment	04	Prevention and Control of Pollution -	103	Prevention of Air and Water Pollution	1659.30	1217.92
3435	Ecology and Environment	04	Prevention and Control of Pollution -	800	Other Expenditure	762.90	466.64
3435	Ecology and Environment	04	Prevention and Control of Pollution -	911	Deduct-Recoveries of Overpayments	0.00	0.00
3435	Ecology and Environment	60	Others -	800	Other Expenditure	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	090	Secretariat	4779.11	2734.89
3451	Secretariat - Economic Services	00	No Sub Major Head -	092	Other Offices	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	101	Planning Commission/Planning Board	0.00	0.00

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3451	Secretariat - Economic Services	00	No Sub Major Head -	102	District Planning Machinery	12.12	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	103	Rular Development	0.00	0.00
3451	Secretariat - Economic Services	00	No Sub Major Head -	911	Deduct-Recoveries of Overpayments	0.00	-0.12
3452	Tourism	01	Tourist Infrastructure -	101	Tourist Centres	371.06	409.76
3452	Tourism	01	Tourist Infrastructure -	102	Tourist Accommodation	785.29	639.13
3452	Tourism	01	Tourist Infrastructure -	103	Tourist Transport Service	0.00	0.00
3452	Tourism	01	Tourist Infrastructure -	800	Other Expenditure	2016.22	3970.07
3452	Tourism	01	Tourist Infrastructure -	911	Deduct-Recoveries of Overpayments	-11.79	-790.50
3452	Tourism	80	General -	001	Direction and Administration	2707.54	4245.11
3452	Tourism	80	General -	003	Training	0.00	0.00
3452	Tourism	80	General -	104	Promotion and Publicity	231.03	174.31
3452	Tourism	80	General -	800	Other Expenditure	932.93	983.02
3452	Tourism	80	General -	911	Deduct-Recoveries of Overpayments	0.00	0.00
3454	Census Surveys and Statistics	01	Census -	001	Direction and Administration	191.28	152.57
3454	Census Surveys and Statistics	01	Census -	101	Computerisation of Census Data	0.00	0.00
3454	Census Surveys and Statistics	01	Census -	800	Other Expenditure	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	110	Gazetter and Statistical Memoirs	51.13	41.37
3454	Census Surveys and Statistics	02	Surveys and Statistics -	111	Vital Statistics	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	112	Economic Advice and Statistics	2869.70	2301.53

NO.3- ACCOUNT SHOWING BY MAJOR HEADS THE REVENUE EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
							(in lakh)
3454	Census Surveys and Statistics	02	Surveys and Statistics -	201	National Sample Survey Organisation	524.32	342.50
3454	Census Surveys and Statistics	02	Surveys and Statistics -	202	Indian Statistical Institute	0.00	0.00
3454	Census Surveys and Statistics	02	Surveys and Statistics -	205	State Statistical Agency	284.15	230.84
3454	Census Surveys and Statistics	02	Surveys and Statistics -	800	Other Expenditure	9.32	7.26
3454	Census Surveys and Statistics	02	Surveys and Statistics -	911	Deduct- Recoveries of Overpayments	0.00	0.00
3475	Other General Economic Services	00	No Sub Major Head -	102	Regulation of Patents,Designs and Trade Marks	0.00	0.00
3475	Other General Economic Services	00	No Sub Major Head -	106	Regulation of Weights and Measures	530.64	457.34
3475	Other General Economic Services	00	No Sub Major Head -	115	Financial Support for Infrastructure Development	50.00	10.00
3475	Other General Economic Services	00	No Sub Major Head -	201	Land Ceilings (Other than Agricultural Land)	0.00	0.00
3475	Other General Economic Services	00	No Sub Major Head -	800	Other Expenditure	5.75	96.90
3475	Other General Economic Services	02	No Suib Major Head Desc-	112	No Min Head Desc	0.00	0.00
TOTAL: C ECONOMIC SERVICES						**719580.95**	**472094.34**
D- GRANTS-IN-AID AND CONTRIBUTIONS							
TOTAL: D GRANTS-IN-AID AND CONTRIBUTIONS						**119734.57**	**396695.5**
TOTAL: EXPENDITURE MET FROM REVENUE						**3024417.97**	**2271943.28**

* Figure of Grant in Aid already included in Totals of A, B and C.

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
CAPITAL EXPENDITURE HEADS									
A-CAPITAL ACCOUNT OF GENERAL SERVICES									
4047	Capital Outlay on Other Fiscal Services	00	No Sub Major Head -	039	State Excise	0.00	407.12	0.00	407.12
4055	Capital Outlay on Police	00	No Sub Major Head -	117	Internal Security	0.00	14429.18	0.00	14429.18
4055	Capital Outlay on Police	00	No Sub Major Head -	207	State Police	22883.82	118048.57	21079.46	139128.03
4055	Capital Outlay on Police	00	No Sub Major Head -	800	Other Expenditure	0.00	3209.38	0.00	3209.38
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	001	Direction and Administration	0.00	97.60	0.00	97.60
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	103	Government Presses	68.95	2988.77	218.33	3207.10
4058	Capital Outlay on Stationery and Printing	00	No Sub Major Head -	800	Other Expenditure	0.00	409.29	0.00	409.29
4059	Capital Outlay on Public Works	01	Office Buildings -	001	Direction and Administration	8054.15	174440.11	27342.50	201782.61
4059	Capital Outlay on Public Works	01	Office Buildings -	051	Construction of General Pool Accommodation	0.00	28029.84	0.00	28029.84
4059	Capital Outlay on Public Works	01	Office Buildings -	052	Machinery and Equipment	0.00	1093.61	0.00	1093.61
4059	Capital Outlay on Public Works	01	Office Buildings -	201	Acquisition of Land	0.00	2.85	0.00	2.85
4059	Capital Outlay on Public Works	01	Office Buildings -	799	Suspense	0.00	0.12	0.00	0.12
4059	Capital Outlay on Public Works	01	Office Buildings -	800	Other Expenditure	0.00	25511.73	0.00	25511.73
4059	Capital Outlay on Public Works	60	Other Buildings -	051	Construction	205.73	958.87	0.00	958.87
4059	Capital Outlay on Public Works	60	Other Buildings -	117	Internal Security	0.00	252.15	0.00	252.15
4059	Capital Outlay on Public Works	60	Other Buildings -	800	Other Expenditure	5001.56	363890.55	10873.21	374763.76
4059	Capital Outlay on Public Works	80	General -	001	Direction and Administration	0.00	4401.32	0.00	4401.32
4059	Capital Outlay on Public Works	80	General -	051	Construction	0.00	1883.58	0.00	1883.58
4059	Capital Outlay on Public Works	80	General -	052	Machinery and Equipment	0.00	410.64	0.00	410.64
4059	Capital Outlay on Public Works	80	General -	201	Acquisition of Land	0.00	8151.65	214.36	8366.01
4059	Capital Outlay on Public Works	80	General -	800	Other Expenditure	187.64	6305.66	6291.28	12596.94

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4070	Capital Outlay on Other Administrative Services	00	No Sub Major Head -	003	Training	0.00	57.71	0.00	57.71
4070	Capital Outlay on Other Administrative Services	00	No Sub Major Head -	800	Other Expenditure	183.62	10380.47	414.38	10794.85
4075	Capital Outlay on Miscellaneous General Services	00	No Sub Major Head -	204	Acquisition of immovable property under Chapter XX-C of Income Tax Act,1961	0.00	36.19	0.00	36.19
4075	Capital Outlay on Miscellaneous General Services	00	No Sub Major Head -	800	Other Expenditure	248.62	16285.12	6923.13	23208.25
TOTAL: A- CAPITAL ACCOUNT OF GENERAL SERVICES						**36834.09**	**781682.08**	**73356.65**	**855038.73**
B- CAPITAL ACCOUNT OF SOCIAL SERVICES									
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	201	Elementary Education	1031.49	214749.84	3113.11	217862.95
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	202	Secondary Education	1558.83	108540.95	3329.92	111870.87
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	203	University and Higher Education	8444.7	184131.47	13735.92	197867.39
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	204	Adult Education	0.00	127.81	0.00	127.81
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	600	General	0.00	688.69	0.00	688.69
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	800	Other Expenditure	2124.21	106034.49	3550.39	109584.88
4202	Capital Outlay on Education, Sports, Art and Culture	01	General Education -	911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	103	Technical Schools	0.00	4481.94	0.00	4481.94
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	104	Polytechnics	0.55	8655.62	0.00	8655.62
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	105	Engineering/Technical Colleges and Institutes	103.39	41647.20	361.87	42009.07

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4202	Capital Outlay on Education, Sports, Art and Culture	02	Technical Education -	800	Other Expenditure	0.00	619.15	0.00	619.15
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	101	Youth Hostels	0.00	1509.81	0.00	1509.81
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	102	Sports Stadia	0.00	1823.48	0.00	1823.48
4202	Capital Outlay on Education, Sports, Art and Culture	03	Sports and Youth Services -	800	Other Expenditure	0.00	11654.40	0.00	11654.40
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	101	Fine Arts Education	50	10511.36	200.00	10711.36
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	104	Archives	19.42	585.26	193.49	778.75
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	105	Public Libraries	100	175.20	198.73	373.93
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	106	Museums	0.00	917.42	0.00	917.42
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	800	Other Expenditure	0.00	1403.26	0.00	1403.26
4202	Capital Outlay on Education, Sports, Art and Culture	04	Art and Culture -	911	Deduct Recoveries of Over Payment	0.00	-4.65	0.00	-4.65
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	109	School Health Scheme	0.00	70.02	0.00	70.02
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	110	Hospital and Dispensaries	0.00	11950.31	0.00	11950.31
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	200	Other Health Schemes	0.00	4389.42	2009.80	6399.22
4210	Capital Outlay on Medical and Public Health	01	Urban Health Services -	800	Other Expenditure	0.00	362688.22	12774.53	375462.75
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	101	Health sub-centres	0.00	747.29	0.00	747.29
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	102	Subsidiary Health Centres	0.00	80.31	0.00	80.31

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	103	Primary Health Centres	0.00	32342.78	37.08	32379.86
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	104	Community Health Centre	0.00	4.37	0.00	4.37
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	110	Hospitals And Dispensaries	0.00	2119.50	0.00	2119.50
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	796	Tribal Area Sub-Plan	0.00	0.33	0.00	0.33
4210	Capital Outlay on Medical and Public Health	02	Rural Health Services -	800	Other Expenditure	0.00	3834.70	6388.50	10223.20
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	101	Ayurveda	0.00	1.00	0.00	1.00
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	105	Allopathy	0.00	59373.40	14842.45	74215.85
4210	Capital Outlay on Medical and Public Health	03	Medical Education, Training and Research -	200	Other Systems	0.00	955.62	3163.23	4118.85
4210	Capital Outlay on Medical and Public Health	04	Public Health -	101	Prevention and Control of Diseases	0.00	3103.00	405.54	3508.54
4210	Capital Outlay on Medical and Public Health	04	Public Health -	106	Manufacture of Sera/Vaccine	0.00	70.37	0.00	70.37
4210	Capital Outlay on Medical and Public Health	04	Public Health -	107	Public Health Laboratories	0.00	2317.55	2.96	2320.51
4210	Capital Outlay on Medical and Public Health	04	Public Health -	112	Public Health Education	0.00	864.53	0.00	864.53
4210	Capital Outlay on Medical and Public Health	04	Public Health -	200	Other Programmes	0.00	1210.29	0.00	1210.29
4210	Capital Outlay on Medical and Public Health	80	General -	800	Other Expenditure	0.00	4498.71	0.00	4498.71

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	101	Rural Family Welfare Service	0.00	107.15	0.00	107.15
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	102	Urban Family Welfare Service	0.00	108.96	0.00	108.96
4211	Capital Outlay on Family Welfare	00	No Sub Major Head -	800	Other Expenditure	0.00	580.93	0.00	580.93
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	101	Urban Water Supply	0.00	39385.18	0.00	39385.18
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	102	Rural Water Supply	0.00	735779.45	36513.55	772293.00
4215	Capital Outlay on Water Supply and Sanitation	01	Water Supply -	800	Other Expenditure	0.00	5380.19	0.00	5380.19
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	101	Urban Sanitation Services	0.00	785.84	0.00	785.84
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	102	Rural Sanitation Services	0.00	1212.01	0.00	1212.01
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	106	Sewerage Services	0.00	11275.22	0.00	11275.22
4215	Capital Outlay on Water Supply and Sanitation	02	Sewerage and Sanitation -	800	Other Expenditure	0.00	858.31	0.00	858.31
4216	Capital Outlay on Housing	01	Government Residential Buildings -	106	General Pool Accommodation	0.00	6731.80	0.00	6731.80
4216	Capital Outlay on Housing	01	Government Residential Buildings -	700	Other Housing	0.00	21171.12	200.00	21371.12
4216	Capital Outlay on Housing	01	Government Residential Buildings -	800	Other Expenditure	0.00	126.29	0.00	126.29
4216	Capital Outlay on Housing	02	Urban Housing -	800	Other Expenditure	0.00	8030.59	0.00	8030.59
4216	Capital Outlay on Housing	03	Rural Housing -	800	Other Expenditure	0.00	4.60	0.00	4.60

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4216	Capital Outlay on Housing	80	General -	001	Direction and Administration	0.00	188.72	0.00	188.72
4216	Capital Outlay on Housing	80	General -	191	Investment on Housing Corporations	0.00	3.00	0.00	3.00
4216	Capital Outlay on Housing	80	General -	201	Investments in Housing Boards	0.00	149.75	0.00	149.75
4216	Capital Outlay on Housing	80	General -	800	Other Expenditure	0.00	1001.23	322.91	1324.14
4217	Capital Outlay on Urban Development	01	State Capital Development -	001	Direction and Administration	0.00	18.05	0.00	18.05
4217	Capital Outlay on Urban Development	01	State Capital Development -	050	Land	0.00	1.21	0.00	1.21
4217	Capital Outlay on Urban Development	01	State Capital Development -	051	Construction	0.00	42.12	600.00	642.12
4217	Capital Outlay on Urban Development	01	State Capital Development -	052	Machinery and Equipments	0.00	137.51	0.00	137.51
4217	Capital Outlay on Urban Development	01	State Capital Development -	191	Assistance to Municipal Corporations	0.00	807.04	0.00	807.04
4217	Capital Outlay on Urban Development	01	State Capital Development -	800	Other Expenditure	0.00	73.76	0.00	73.76
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	051	Construction	0.00	52833.39	18108.79	70942.18
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	191	Assistance to local bodies Municipalities/Municipal Corporation	0.00	5567.34	0.00	5567.34
4217	Capital Outlay on Urban Development	03	Integrated Development of Small and Medium Towns -	800	Other Expenditure	0.00	438159.98	15905.54	454065.52

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	050	Land	0.00	0.50	0.00	0.50
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	051	Construction	0.00	36.17	0.00	36.17
4217	Capital Outlay on Urban Development	04	Slum Area Improvement -	800	Other Expenditure	0.00	61.72	0.00	61.72
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	001	Direction and Administration	0.00	123.60	0.00	123.60
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	051	Construction	0.00	746.89	0.00	746.89
4217	Capital Outlay on Urban Development	60	Other Urban Development Schemes -	052	Machinery and Equipment	0.00	880.28	0.00	880.28
4220	Capital Outlay on Information and Publicity	60	Others -	800	Other Expenditure	0.00	3349.14	34.80	3383.94
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	102	Economic Development	0.00	77.55	0.00	77.55
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	793	Special Central Assistance for Scheduled Castes Component Plan	0.00	58.56	0.00	58.56
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Expenditure	0.00	313.34	38.83	352.17

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	102	Economic Development	0.00	1.54	0.00	1.54
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	277	Education	0.00	61.83	0.00	61.83
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	283	Housing	0.00	7.53	0.00	7.53
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	794	Special Central Assistance for Tribal Sub-Plan	0.00	121.21	0.00	121.21
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Expenditure	0.00	27509.54	1598.22	29107.76
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	102	Economic Development	0.00	309.95	0.00	309.95
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	283	Housing	0.00	3.00	0.00	3.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	800	Other Expenditure	0.00	367.76	0.00	367.76

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	190	Investments in Public Sector and Other Undertakings	0.00	510.00	0.00	510.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	796	Tribal Area Sub Plan	0.00	92.62	0.00	92.62
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80	General -	800	Other Expenditure	0.00	1103.49	0.00	1103.49
4235	Capital Outlay on Social Security and Welfare	01	Rehabilitation -	201	Other Rehabilitation Schemes	0.00	157100.54	5387.43	162487.97
4235	Capital Outlay on Social Security and Welfare	01	Rehabilitation -	800	Other Expenditure	0.00	0.82	0.00	0.82
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	101	Welfare of Handicapped	0.00	36.33	0.00	36.33
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	102	Child Welfare	0.00	57056.41	7.99	57064.40
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	103	Women's Welfare	0.00	255.93	0.00	255.93
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	104	Welfare of Aged, Infirm and Destitute	0.00	224.53	0.00	224.53
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	190	Investments in Public Sectors and Other Undertakings	0.00	2606.44	122.69	2729.13
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	796	Tribal Area Sub-Plan	0.00	66.44	0.00	66.44
4235	Capital Outlay on Social Security and Welfare	02	Social Welfare -	800	Other Expenditure	0.00	2097.15	0.00	2097.15

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4235	Capital Outlay on Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Expenditure	0.00	58319.51	3580.06	61899.57
4236	Capital Outlay on Nutrition	02	Distribution of Nutritious Food and Beverages -	102	Child Welfare	0.00	41.57	0.00	41.57
4236	Capital Outlay on Nutrition	02	Distribution of Nutritious Food and Beverages -	800	Other Expenditure	0.00	2535.59	1979.49	4515.08
4236	Capital Outlay on Nutrition	80	General -	800	Other Expenditure	0.00	34505.14	0.00	34505.14
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	001	Direction and Administration	0.00	0.20	0.00	0.20
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	101	Natural Calamities	0.00	9787.62	0.00	9787.62
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	191	Labour Co-operatives	0.00	2.27	0.00	2.27
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	201	Labour	78.8	710.42	60.72	771.14
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	203	Employment	2129.48	23858.73	101.26	23959.99
4250	Capital Outlay on Other Social Services	00	No Sub Major Head -	800	Other Expenditure	278.09	2901.64	423.42	3325.06
TOTAL: B- CAPITAL ACCOUNT OF SOCIAL SERVICES						**90745.61**	**2907238.66**	**149293.22**	**3056531.88**
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES									
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	001	Direction and Administration	0.00	46.05	0.00	46.05
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	052	Mechinary and Equipment	0.00	0.51	0.00	0.51
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	101	Farming Co-operatives	0.00	2647.35	0.00	2647.35

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	102	Food Grains Crops	0.00	0.38	0.00	0.38
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	103	Seeds	0.00	5576.02	2318.28	7894.30
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	104	Agricultural Farms	0.00	15311.84	0.00	15311.84
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	105	Manures and Fertilizers	0.00	3299.60	0.00	3299.60
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	107	Plant Protection	0.00	7110.39	0.00	7110.39
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	108	Commercial Crops	0.00	2340.13	0.00	2340.13
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	0.00	4365.76	555.55	4921.31
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	114	Development of Oil Seed	0.00	105.47	0.00	105.47
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	0.00	33726.61	9869.52	43596.13
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	2330.39	0.00	2330.39
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	800	Other Expenditure	0.00	117805.92	16915.35	134721.27
4401	Capital Outlay on Crop Husbandry	00	No Sub Major Head -	911	Deduct Recovery of over Payment	0.00	-26.29	0.00	-26.29
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	001	Direction and Administration	0.00	3246.43	0.00	3246.43
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	101	Soil Survey and Testing	0.00	1331.16	295.32	1626.48
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	0.00	15846.70	173.72	16020.42

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	203	Land Reclamation and Development	0.00	4.49	0.00	4.49
4402	Capital Outlay on Soil and Water Conservation	00	No Sub Major Head -	800	Other Expenditure	0.00	18667.22	0.00	18667.22
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	001	Direction and Administration	0.00	1171.60	0.00	1171.60
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	101	Veterinary Services and Animal Health	0.00	26074.64	3910.82	29985.46
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	102	Cattle and Buffalo Development	0.00	360.23	0.00	360.23
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	103	Poultry Development	0.00	384.27	0.00	384.27
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	104	Sheep and Wool Development	0.00	5635.90	0.00	5635.90
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	106	Other Live-Stock Development	0.00	12.52	0.00	12.52
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	107	Fodder and Feed Development	0.00	1318.55	139.06	1457.61
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	0.00	1.72	0.00	1.72
4403	Capital Outlay on Animal Husbandry	00	No Sub Major Head -	800	Other Expenditure	0.00	2182.98	0.00	2182.98
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	102	Dairy Development Projects	0.00	410.85	0.00	410.85
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	560.15	0.00	560.15
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	800	Other Expenditure	0.00	185.44	0.00	185.44
4404	Capital Outlay on Dairy Development	00	No Sub Major Head -	900	Deduct Receipts and Recoveries	0.00	-0.30	0.00	-0.30

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	001	Direction and Administration	0.00	1073.61	0.00	1073.61
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	052	Machinery and Equipment	0.00	5.26	0.00	5.26
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	101	Inland Fisheries	0.00	379.31	0.00	379.31
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	102	Estuarine/Brackish Water Fisheries	0.00	4.07	0.00	4.07
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	103	Marine Fisheries	0.00	17.33	0.00	17.33
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	105	Processing, Preservation and Marketing	0.00	19.99	0.00	19.99
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	109	Extension and Training	0.00	11.48	0.00	11.48
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	191	Fishermen's Co-operatives	0.00	13.30	0.00	13.30
4405	Capital Outlay on Fisheries	00	No Sub Major Head -	800	Other Expenditure	0.00	20705.20	691.48	21396.68
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	070	Communication and Buildings	0.00	649.06	0.00	649.06
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	101	Forest Conservation, Development and Regeneration	0.00	49.43	0.00	49.43
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	102	Social and Farm Forestry	0.00	113.03	0.00	113.03
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	105	Forest Produce	0.00	285.78	0.00	285.78
4406	Capital Outlay on Forestry and Wild Life	01	Forestry -	800	Other Expenditure	0.00	60812.42	1593.96	62406.38
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	001	Direction and Administration	0.00	8.10	0.00	8.10
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	110	Wild Life	0.00	1399.61	27.78	1427.39

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	112	Public Gardens	0.00	27962.30	1132.34	29094.64
4406	Capital Outlay on Forestry and Wild Life	02	Environmental Forestry and Wild Life -	800	Other Expenditure	0.00	2064.29	0.00	2064.29
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	101	Procurement and Supply	0.00	345861.08	11562.55	357423.63
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	103	Food Processing	0.00	410.79	0.00	410.79
4408	Capital Outlay on Food Storage and Warehousing	01	Food -	800	Other Expenditure	0.00	-21822.02	0.00	-21822.02
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	101	Rural Godown Programmes	0.00	76.27	0.00	76.27
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	190	Investments in Public Sector and Other Undertakings	0.00	37.62	0.00	37.62
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	800	Other Expenditure	0.00	2185.63	1641.92	3827.55
4408	Capital Outlay on Food Storage and Warehousing	02	Storage and Warehousing -	911	Deduct Recoveries of Overpayments	0.00	-0.84	0.00	-0.84
4415	Capital Outlay on Agricultural Research and Education	01	Crop Husbandry -	004	Research	0.00	491.11	0.00	491.11
4415	Capital Outlay on Agricultural Research and Education	01	Crop Husbandry -	800	Other Expenditure	0.00	13.19	0.00	13.19
4415	Capital Outlay on Agricultural Research and Education	03	Animal Husbandry -	277	Education	0.00	7.83	0.00	7.83
4415	Capital Outlay on Agricultural Research and Education	04	Dairy Development -	800	Other Expenditure	0.00	0.90	0.00	0.90
4415	Capital Outlay on Agricultural Research and Education	80	General -	277	Education	0.00	33023.41	1769.45	34792.86

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4415	Capital Outlay on Agricultural Research and Education	80	General -	800	Other Expenditure	0.00	71.00	0.00	71.00
4416	Investment in Agricultural Financial Institutions	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	0.40	0.00	0.40
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	001	Direction and Administration	0.00	2507.79	0.00	2507.79
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	004	Research and Evaluation	0.00	32.34	0.00	32.34
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	106	Investments in multipurpose Rural Co-operatives	0.00	26.33	0.00	26.33
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	107	Investments in Credit Co-operatives	0.00	370.89	0.00	370.89
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	108	Investments in other Co-operatives	0.00	4958.03	0.00	4958.03
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	190	Investments in Public Sector and other Undertakings	0.00	26931.28	335.20	27266.48
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	200	Other Investments	0.00	2310.68	0.00	2310.68
4425	Capital Outlay on Co-Operation	00	No Sub Major Head -	800	Other Expenditure	0.00	3023.60	0.00	3023.60
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	101	Marketing Facilities	0.00	387.37	0.00	387.37
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	190	Investments in Public Sector and Other Undertakings	0.00	0.41	0.00	0.41
4435	Capital Outlay on Other Agricultural Programmes	01	Marketing and Quality Control -	800	Other Expenditure	0.00	16.87	0.00	16.87
4435	Capital Outlay on Other Agricultural Programmes	60	Others -	800	Other Expenditure	0.00	2.68	0.00	2.68
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	0.00	190494.77	0.00	190494.77

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	0.00	75117.07	6975.97	82093.04
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	103	Rural Development	0.00	221061.99	28630.59	249692.58
4515	Capital Outlay on Other Rural Development Programmes	00	No Sub Major Head -	800	Other Expenditure	0.00	539262.00	32806.90	572068.90
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	253	District Administration	0.00	2012.15	0.00	2012.15
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	259	Public Works	0.00	30085.25	0.00	30085.25
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	277	Education	0.00	83.10	0.00	83.10
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	280	Medical	0.00	38.12	0.00	38.12
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	282	Public Health, Sanitation and Water Works	0.00	2967.13	0.00	2967.13
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	285	Information and Publicity	0.00	5.35	0.00	5.35
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	288	Food, Fair Price Shops	0.00	882.85	0.00	882.85
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	298	Co-operation	0.00	304.27	0.00	304.27
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	305	Agriculture	0.00	46.32	0.00	46.32
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	306	Minor Irrigation	0.00	1554.96	0.00	1554.96
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	307	Soil and Water Conservation	0.00	181.92	0.00	181.92
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	309	Food and Nutrition	0.00	76.17	0.00	76.17
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	310	Animal Husbandry	0.00	15.69	0.00	15.69

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	313	Forest	0.00	1137.54	0.00	1137.54
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	314	Community Development	0.00	330.46	0.00	330.46
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	321	Village and Small Scale Industries	0.00	22.08	0.00	22.08
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	333	Irrigation and Flood Control Projects	0.00	2988.00	0.00	2988.00
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	334	Power Project	0.00	10869.98	0.00	10869.98
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	601	Purchase of Mini Bus	0.00	0.51	0.00	0.51
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	602	Flood Control and Anti-Sea Erosion Projects	0.00	246.13	0.00	246.13
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	603	Upgradation (as Per 8th Finance Commission)	0.00	220.23	0.00	220.23
4575	Capital Outlay on Other Special Areas Programmes	02	Backward Areas -	800	Other Expediture	0.00	782.03	0.00	782.03
4575	Capital Outlay on Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	113	Ladakh Autonomous Hill Development Council Fund	0.00	209565.06	0.00	209565.06
4575	Capital Outlay on Other Special Areas Programmes	04	Ladakh Autonomous Hill Development Council -	114	Kargil Autonomous Hill Development Council	0.00	103880.92	0.00	103880.92
4575	Capital Outlay on Other Special Areas Programmes	60	Others -	800	Other Expenditure	0.00	585.54	0.00	585.54
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	001	Direction and Administration	0.00	2663.66	0.00	2663.66
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	052	Machinery and Equipment	0.00	159.81	0.00	159.81
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	601	Remodeling of Ranbir Canal	0.00	16456.77	0.00	16456.77

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	602	Dam on River Sasoi	0.00	5142.94	0.00	5142.94
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	611	Karad Irrigation Scheme	0.00	1828.32	0.00	1828.32
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	617	No Min Head Desc	0.00	2885.65	0.00	2885.65
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	619	Vadia Khambhi Jadia Irrigation Scheme	0.00	1770.62	0.00	1770.62
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	630	Sindhari Irrigation Scheme	0.00	2395.68	0.00	2395.68
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	631	Shell Dedwamal Irrigation Scheme	0.00	1610.55	0.00	1610.55
4701	Capital Outlay on Medium Irrigation	01	Major Irrigation-Commercial -	632	Zainagir Canal	0.00	773.54	8.75	782.29
4701	Capital Outlay on Medium Irrigation	01		@	Irrigation Projects	0.00	41541.88	0.00	41541.88
4701	Capital Outlay on Medium Irrigation	02	Major Irrigation -Non-Commercial -	001	Direction and Administration	0.00	34.03	0.00	34.03
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	001	Direction and Administration	0.00	36902.44	196.33	37098.77
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	612	Ravi Rawi Lift Irrigation Scheme	0.00	8356.45	198.91	8555.36
4701	Capital Outlay on Medium Irrigation	04	Medium Irrigation-Non-Commercial -	@	Irrigation Projects	0.00	441.74	0.00	441.74
4701	Capital Outlay on Medium Irrigation	80	General -	001	Direction and Administration	0.00	18.66	0.00	18.66
4701	Capital Outlay on Medium Irrigation	80	General -	005	Survey and Investigation	0.00	13.56	0.00	13.56
4701	Capital Outlay on Medium Irrigation	80	General -	052	Machinery & Equipment	0.00	90.69	0.00	90.69
4701	Capital Outlay on Medium Irrigation	80	General -	800	Other Expenditure	0.00	2675.22	0.00	2675.22

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	101	Surface Water	0.00	171228.94	5988.51	177217.45
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	102	Ground Water	0.00	17.04	0.00	17.04
4702	Capital Outlay on Minor Irrigation	00	No Sub Major Head -	800	Other Expenditure	0.00	34816.62	0.00	34816.62
4705	Capital Outlay on Command Area Development	00	All Projects -	602	Command Area Kashmir	0.00	17518.79	192.98	17711.77
4705	Capital Outlay on Command Area Development	00	All Projects -	603	Command Area Jammu	0.00	8730.87	185.85	8916.72
4705	Capital Outlay on Command Area Development	00	All Projects -	800	Other Expenditure	0.00	5956.35	0.00	5956.35
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	001	Direction and Administration	0.00	1620.14	0.00	1620.14
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	052	Machinery and Equipment	0.00	15.28	0.00	15.28
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	103	Civil Works	0.00	166831.48	7382.90	174214.38
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	799	suspense	0.00	-4.85	0.00	-4.85
4711	Capital Outlay on Flood Control Projects	01	Flood Control -	800	Other Expenditure	0.00	1117.18	0.00	1117.18
4711	Capital Outlay on Flood Control Projects	03	Drainage -	001	Direction and Administration	0.00	16.22	0.00	16.22
4711	Capital Outlay on Flood Control Projects	03	Drainage -	103	Civil Works	0.00	6.01	0.00	6.01
4711	Capital Outlay on Flood Control Projects	03	Drainage -	800	Other Expenditure	0.00	0.05	0.00	0.05
4711	Capital Outlay on Flood Control Projects	03	Drainage -	911	Deduct-Recoveries of Overpayments	0.00	-0.54	0.00	-0.54
4801	Capital Outlay on Power Projects	01	Hydel Generation -	001	Direction and Administration	0.00	414.58	0.00	414.58

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	01	Hydel Generation -	052	Machinery and Equipment	0.00	0.73	0.00	0.73
4801	Capital Outlay on Power Projects	01	Hydel Generation -	190	Investments in Public Sector and other Undertakings	0.00	14791.72	0.00	14791.72
4801	Capital Outlay on Power Projects	01	Hydel Generation -	799	Suspense	0.00	105675.96	0.00	105675.96
4801	Capital Outlay on Power Projects	01	Hydel Generation -	800	Other Expenditure	0.00	111709.63	312.94	112022.57
4801	Capital Outlay on Power Projects	02	Thermal Power Generation -	001	Direction and Administration	0.00	587.39	0.00	587.39
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	001	Direction and Administration	0.00	25.70	0.00	25.70
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	648	DG Station	0.00	3826.72	0.00	3826.72
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	652	DG Station, Kargil	0.00	3334.96	0.00	3334.96
4801	Capital Outlay on Power Projects	04	Diesel/Gas Power Generation -	@	All Projects	0.00	56857.14	0.00	56857.14
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	001	Direction and Administration	0.00	134172.13	18192.78	152364.91
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	052	Machinery and Equipment	0.00	27.47	0.00	27.47
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	502	No Min Head Desc	0.00	2.56	0.00	2.56
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	503	Transmission Line Hiranagar Batal	0.00	1028.61	0.00	1028.61
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	507	Bhishna Mirahshib Transmission	0.00	115.54	0.00	115.54
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	536	Burm Canal Transmission Line	0.00	66.38	0.00	66.38

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	537	Burn Bishnah Transmission Line	0.00	1919.89	0.00	1919.89
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	540	Aug of Grid Station	0.00	323.46	0.00	323.46
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	601	132-K.V Badampora Transmission Line	0.00	25453.36	0.00	25453.36
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	602	220 KV Gladini Udampur	0.00	71.26	0.00	71.26
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	604	Buran Kishenpur Transmission Line	0.00	1809.12	0.00	1809.12
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	609	Rajouri, Poonch Transmission Line	0.00	1608.45	0.00	1608.45
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	615	Reasai Kalakoti	0.00	896.38	0.00	896.38
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	625	Grid station Bhemina	0.00	1304.01	0.00	1304.01
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	636	Grid Station Hiranagar	0.00	101.73	0.00	101.73
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	637	Grid Station,Buran	0.00	4361.69	0.00	4361.69
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	638	No Min Head Desc	0.00	1.78	0.00	1.78
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	639	Grid Station Mahanpur	0.00	159.97	0.00	159.97
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	640	Grid Station darba	0.00	1028.41	0.00	1028.41
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	641	Grid satation dorba	0.00	46.00	0.00	46.00
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	642	Grid Station sidhra	0.00	24.49	0.00	24.49

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	670	Sub-Transmission Lines and Improvement in Distribution System	0.00	53730.71	0.00	53730.71
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	674	Aug 132/66 KV GS Hiranagar From 42 to 72	0.00	0.30	0.00	0.30
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	686	Draba Chandook	0.00	38.59	0.00	38.59
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	688	Buran reasi	0.00	66.01	0.00	66.01
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	697	Grid Station, Bari Brahamna	0.00	2189.33	0.00	2189.33
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	698	Grid Station, Gangyal	0.00	1405.17	0.00	1405.17
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	699	Grid Station, Bishnah	0.00	5647.88	0.00	5647.88
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	700	Grid stataion chandak	0.00	766.53	0.00	766.53
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	701	Grid Station Katra	0.00	1234.48	0.00	1234.48
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	704	Grid station siot	0.00	19.05	0.00	19.05
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	705	Grid Stataion pani chak	0.00	1345.34	0.00	1345.34
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	719	K.V Line bays	0.00	73.85	0.00	73.85
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	720	132 Barn Siot Kalakote Transmission Line	0.00	826.51	0.00	826.51
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	721	132/kv sc	0.00	47.73	0.00	47.73
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	723	132 kv Line bays	0.00	7.60	0.00	7.60

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	724	220/132 KV G/S Bhisna	0.00	177.31	0.00	177.31
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	725	LILO of 132	0.00	29.99	0.00	29.99
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	727	D/C Barn Bhishna	0.00	190.08	0.00	190.08
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	728	132 KV 2 NOs	0.00	6.76	0.00	6.76
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	729	132/33 KV G.stn bttl	0.00	1132.98	0.00	1132.98
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	730	132/33 KV Grid	0.00	1188.84	0.00	1188.84
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	731	22 KV Line Bays at Grid Station	0.00	285.35	0.00	285.35
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	750	120 MVA Grid Station Reasi	0.00	29.76	0.00	29.76
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	799	Suspense	0.00	-35.18	0.00	-35.18
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	800	Other Expenditure	0.00	644683.39	15.00	644698.39
4801	Capital Outlay on Power Projects	05	Transmission and Distribution -	@	All Projects	0.00	203308.26	0.00	203308.26
4801	Capital Outlay on Power Projects	06	Rural Electrification -	001	Direction and Administration	0.00	10807.43	0.00	10807.43
4801	Capital Outlay on Power Projects	06	Rural Electrification -	052	Machinery and Equipment	0.00	18.77	0.00	18.77
4801	Capital Outlay on Power Projects	06	Rural Electrification -	799	Suspense	0.00	0.67	0.00	0.67
4801	Capital Outlay on Power Projects	06	Rural Electrification -	800	Other Expenditure	0.00	95.77	0.00	95.77
4801		06		@		0.00	2828.54	0.00	2828.54

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4801	Capital Outlay on Power Projects	80	General -	004	Research and Development	0.00	0.13	0.00	0.13
4801	Capital Outlay on Power Projects	80	General -	799	Suspense	0.00	6.73	0.00	6.73
4801	Capital Outlay on Power Projects	80	General -	800	Other Expenditure	0.00	17380.09	0.00	17380.09
4801	Capital Outlay on Power Projects	80	General -	911	Deduct Recoveries of Over Payments	0.00	-1.99	0.00	-1.99
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	001	Direction and Administration	0.00	195.70	0.00	195.70
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	101	Industrial Estates	0.00	73455.39	0.00	73455.39
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	102	Small Scale Industries	0.00	41969.19	4958.51	46927.70
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	103	Handloom Industries	0.00	9623.50	763.58	10387.08
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	104	Handicraft Industries	0.00	16840.01	5146.09	21986.10
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	105	Khadi and Village Industries	0.00	4495.08	886.19	5381.27
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	107	Sericulture Industries	0.00	10188.08	323.92	10512.00
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	108	Powerloom Industries	0.00	14.41	0.00	14.41
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	109	Composite Village and Small Industries Co-operatives	0.00	6.20	0.00	6.20
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	11540.80	0.00	11540.80
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	200	Other Village Industries	0.00	4.84	0.00	4.84

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	800	Other Expenditure	0.00	13529.42	1512.49	15041.91
4851	Capital Outlay on Village and Small Industries	00	No Sub Major Head -	911	Deduct- Recoveries of Overpayments	0.00	-3.13	0.00	-3.13
4852	Capital Outlay on Iron and Steel Industries	01	Mining -	800	Other Expenditure	0.00	368.97	0.00	368.97
4852	Capital Outlay on Iron and Steel Industries	02	Manufacture -	190	Investments in Public Sector and Other Undertakings	0.00	712.50	268.50	981.00
4852	Capital Outlay on Iron and Steel Industries	02	Manufacture -	800	Other Expenditure	0.00	19842.77	0.00	19842.77
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	004	Research and Development	0.00	81.73	0.00	81.73
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	190	Investments in Public Sector and Other Undertakings	0.00	2522.02	200.00	2722.02
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	800	Other Expenditure	0.00	5139.85	0.00	5139.85
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	60	Other Mining and Metallurgical Industries -	800	Other Expenditure	0.00	25.95	0.00	25.95
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries	01	Cement -	004	Research and Development	0.00	24.06	0.00	24.06
4858	Capital Outlay on Engineering Industries	60	Other Engineering Industries -	190	Investments in Public Sector and Other Undertakings	0.00	125.23	0.00	125.23
4860	Capital Outlay on Consumer Industries	01	Textiles -	800	Other Expenditure	0.00	139.40	0.00	139.40

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
4860	Capital Outlay on Consumer Industries	05	Paper and Newsprint -	800	Other Expenditure	0.00	1.52	0.00	1.52
4860	Capital Outlay on Consumer Industries	60	Others -	600	Others	0.00	2992.85	0.00	2992.85
4875	Capital Outlay on Other Industries	60	Other Industries -	800	Other Expenditure	0.00	6.01	0.00	6.01
4885	Other Capital Outlay on Industries and Minerals	01	Investments in Industrial Financial Institutions -	190	Investments in Public Sector and Other Undertakings	0.00	3464.70	0.00	3464.70
4885	Other Capital Outlay on Industries and Minerals	01	Investments in Industrial Financial Institutions -	200	Other Investments	0.00	223.91	0.00	223.91
4885	Other Capital Outlay on Industries and Minerals	60	Others -	800	Other Expenditure	0.00	584.30	0.00	584.30
5054	Capital Outlay on Roads and Bridges	01	National Highways -	052	Machinery and Equipment	0.00	24.25	0.00	24.25
5054	Capital Outlay on Roads and Bridges	01	National Highways -	101	Permanent Bridges	0.00	182.39	0.00	182.39
5054	Capital Outlay on Roads and Bridges	01	National Highways -	337	Road Works	0.00	5031.67	0.00	5031.67
5054	Capital Outlay on Roads and Bridges	01	National Highways -	800	Other Expenditue	0.00	1264.44	0.00	1264.44
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	101	Bridges	0.00	10.31	0.00	10.31
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	337	Road Works	0.00	887.07	0.00	887.07
5054	Capital Outlay on Roads and Bridges	02	Strategic and Border Roads -	800	Other Expenditure	0.00	37.53	0.00	37.53
5054	Capital Outlay on Roads and Bridges	03	State Highways -	001	Direction and Administration	0.00	160.87	0.00	160.87
5054	Capital Outlay on Roads and Bridges	03	State Highways -	052	Machinery and Equipment	0.00	318.84	0.00	318.84

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5054	Capital Outlay on Roads and Bridges	03	State Highways -	101	Bridges	0.00	932406.92	43329.88	975736.80
5054	Capital Outlay on Roads and Bridges	03	State Highways -	337	Road Works	0.00	22919.40	0.00	22919.40
5054	Capital Outlay on Roads and Bridges	03	State Highways -	794	Special Central Assistance for Tribal Sub-Plan	0.00	241.82	0.00	241.82
5054	Capital Outlay on Roads and Bridges	03	State Highways -	796	Tribal Area Sub-Plan	0.00	63.57	0.00	63.57
5054	Capital Outlay on Roads and Bridges	03	State Highways -	799	Suspense	0.00	4.60	0.00	4.60
5054	Capital Outlay on Roads and Bridges	03	State Highways -	800	Other Expenditure	0.00	178261.01	0.00	178261.01
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	101	Bridges	0.00	3290.34	0.00	3290.34
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	337	Road Works	0.00	24125.47	0.00	24125.47
5054	Capital Outlay on Roads and Bridges	04	District & Other Roads -	800	Other Expenditure	0.00	153036.51	0.00	153036.51
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	101	Bridges	0.00	1173.87	0.00	1173.87
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	337	Road Works	0.00	126973.32	19317.95	146291.27
5054	Capital Outlay on Roads and Bridges	05	Roads of Inter State Economic Importance -	800	Other Expenditure	0.00	305.72	0.00	305.72
5054	Capital Outlay on Roads and Bridges	80	General -	001	Direction and Administration	0.00	250.86	0.00	250.86
5054	Capital Outlay on Roads and Bridges	80	General -	004	Research	0.00	0.38	0.00	0.38

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5054	Capital Outlay on Roads and Bridges	80	General -	052	Machinery and Equipment	0.00	60.14	0.00	60.14
5054	Capital Outlay on Roads and Bridges	80	General -	796	Tribal Area Sub-Plan	0.00	90.78	0.00	90.78
5054	Capital Outlay on Roads and Bridges	80	General -	797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	39959.00	0.00	39959.00
5054	Capital Outlay on Roads and Bridges	80	General -	800	Other Expenditure	0.00	5021.25	0.00	5021.25
5054	Capital Outlay on Roads and Bridges	80	General -	902	Deduct - Amount met From Reserve Fund And Deposit Account	0.00	-125283.82	-2417.66	-127701.48
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	050	Lands and Buildings	0.00	551.68	0.00	551.68
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	102	Acquisition of Fleet	0.00	1727.37	0.00	1727.37
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	103	Workshop Facilities	0.00	158.26	0.00	158.26
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	16880.44	5751.33	22631.77
5055	Capital Outlay on Road Transport	00	No Sub Major Head -	800	Other Expenditure	0.00	7007.27	53.60	7060.87
5056	Capital Outlay on Inland Water Transport	00	No Sub Major Head -	104	Navigation	0.00	2774.37	0.00	2774.37
5275	Capital Outlay on Other Communication Services	00	No Sub Major Head -	101	Other Communication Facilities	0.00	0.40	0.00	0.40
5275	Capital Outlay on Other Communication Services	00	No Sub Major Head -	800	Other Expenditure	0.00	1.69	0.00	1.69
5425	Capital Outlay on Other Scientific and Environmental Research	00	No Sub Major Head -	208	Ecology and Environment	0.00	2389.33	120.83	2510.16

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5425	Capital Outlay on Other Scientific and Environmental Research	00	No Sub Major Head -	800	Other Expenditure	0.00	13544.26	157.40	13701.66
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	101	Tourist Centre	0.00	2269.53	0.00	2269.53
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	102	Tourist Accommodation	0.00	13073.01	0.00	13073.01
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	103	Tourist Transport	0.00	1.99	0.00	1.99
5452	Capital Outlay on Tourism	01	Tourist Infrastructure -	800	Other Expenditure	0.00	4458.10	0.00	4458.10
5452	Capital Outlay on Tourism	80	General -	104	Promotion and Publicity	0.00	4185.42	0.00	4185.42
5452	Capital Outlay on Tourism	80	General -	190	Investments in Public Sector and Other Undertakings	0.00	3987.56	0.00	3987.56
5452	Capital Outlay on Tourism	80	General -	800	Other Expenditure	0.00	200502.13	10337.44	210839.57
5465	Investments in General Financial and Trading Institutions	01	Investments in General Financial Institutions -	190	Investments in Public Sector and Other Undertakings	0.00	60744.34	0.00	60744.34
5465	Investments in General Financial and Trading Institutions	01	Investments in General Financial Institutions -	800	Other Expenditure	0.00	74.90	0.00	74.90
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	101	Land Ceilings (Other than Agricultural Land)	0.00	116.64	0.00	116.64
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	102	Civil Supplies	0.00	27.80	0.00	27.80
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	103	Land Ceiling for Agricultural Land	0.00	64.28	0.00	64.28
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	112	Statistics	0.00	34.92	38.70	73.62

NO. 4- ACCOUNT SHOWING BY MAJOR HEADS THE CAPITAL EXPENDITURE OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Jammu & Kashmir (01.04.2019 to 30.10.2019)		UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	
						During the Year	Up to the year	During the Year	Up to the year
									(in lakh)
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	115	Financial Support for Infrastructure Development	0.00	100.00	0.00	100.00
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	190	Investments in Public Sector and Other Undertakings	0.00	748.00	0.00	748.00
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	202	Compensation to Land Holders on Abolition of Zamindari System	0.00	5.77	0.00	5.77
5475	Capital Outlay on Other General Economic Services	00	No Sub Major Head -	800	Other Expenditure	9140.79	548526.24	74800.32	623326.56
TOTAL: C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES						**324623.47**	**6611151.72**	**319569.78**	**6930721.50**
TOTAL: CAPITAL EXPENDITURE HEADS						**452203.17**	**10300075.44**	**542219.64**	**10842292.11**

NO. 5- ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS ON ACCOUNT OF PUBLIC DEBT LOANS AND ADVANCES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU &

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6003-Internal Debt						**4222141.80**	**4542909.06**	**1881453.27**	**1664737.54**	**1560686.01**	**1309042.93**	**4542909.06**	**4898603.67**
6004 - Loans and Advances from the Central Government-						**129156.43**	**123712.40**	**447.21**	**0.00**	**5891.24**	**5891.24**	**123712.40**	**117821.16**
Total: E - Public Debt						**4351298.23**	**4666621.46**	**1881900.48**	**1664737.54**	**1566577.25**	**1314934.17**	**4666621.46**	**5016424.83**
LOANS FOR GENERAL SERVICES													
TOTAL: LOANS FOR GENERAL SERVICES													
LOANS FOR SOCIAL SERVICES													
6202	Loans for Education, Sports, Art and Culture	01	General Education -	203	University and Higher Education	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01
6202	Loans for Education, Sports, Art and Culture	01	General Education -	600	General	158.81	153.59	0.00	0.00	5.22	2.20	153.59	151.39
6202	Loans for Education, Sports, Art and Culture	02	Technical Education -	800	Other Loans	390.40	388.31	0.00	0.00	2.09	2.31	388.31	386.00
6202	Loans for Education, Sports, Art and Culture	03	Sports and Youth Services -	800	Other Loans	4.16	3.67	0.00	0.00	0.49	0.10	3.67	3.57
6210	Loans for Medical and Public Health	01	Urban Health Services -	800	Other Loans	23.68	22.90	0.00	0.00	0.78	0.46	22.90	22.44
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	105	Allopathy	124.72	124.72	0.00	0.00	0.00	0.00	124.72	124.72
6210	Loans for Medical and Public Health	03	Medical Education,Training and Research -	200	Other Systems	1.04	0.83	0.00	0.00	0.21	0.48	0.83	0.35
6210	Loans for Medical and Public Health	04	Public Health -	800	Other Loans	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.14
6210	Loans for Medical and Public Health	80	General -	800	Other Loans	44.47	43.94	0.00	0.00	0.53	0.13	43.94	43.81
6211	Loans for Family Welfare	00	No Sub Major Head -	800	Other Loans	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.09
6216	Loans for Housinig	02	Urban Housing -	201	Loans to Housing Boards	56.81	56.81	0.00	0.00	0.00	0.00	56.81	56.81
6216	Loans for Housinig	02	Urban Housing -	800	Other Loans	179.47	179.47	0.00	0.00	0.00	0.20	179.47	179.27
6216	Loans for Housinig	03	Rural Housing -	201	Loans to Housing Boards	290.33	290.33	0.00	0.00	0.00	0.00	290.33	290.33
6216	Loans for Housinig	03	Rural Housing -	800	Other Loans	182.93	182.93	0.00	0.00	0.00	0.00	182.93	182.93
6216	Loans for Housinig	80	General -	800	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6217	Loans for Urban Development	01	State Capital Development -	191	Loans to Municipal Corporation	709.23	709.23	0.00	0.00	0.00	0.00	709.23	709.23
6217	Loans for Urban Development	01	State Capital Development -	800	Other Loans	413.72	413.72	0.00	0.00	0.00	0.00	413.72	413.72
6217	Loans for Urban Development	03	Integrated Development of Small & Medium Towns -	191	Loans to Municipal Corporation	756.54	756.54	0.00	0.00	0.00	0.00	756.54	756.54
6217	Loans for Urban Development	60	Other Urban Development Schemes -	800	Other Loans	940.83	940.83	0.00	0.00	0.00	0.00	940.83	940.83
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	01	Welfare of Scheduled Castes -	800	Other Loans	8.20	8.20	0.00	0.00	0.00	0.00	8.20	8.20

NO. 5- ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS ON ACCOUNT OF PUBLIC DEBT LOANS AND ADVANCES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU &

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	02	Welfare of Scheduled Tribes -	800	Other Loans	4.03	4.03	0.00	0.00	0.00	0.00	4.03	4.03
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	03	Welfare of Backward Classes -	800	Other Loans	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.42
6235	Loans for Social Security and Welfare	01	Rehabilitation -	112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971	443.36	443.36	0.00	0.00	0.00	0.00	443.36	443.36
6235	Loans for Social Security and Welfare	01	Rehabilitation -	202	Other Rehabilitation Schemes	61.08	61.08	0.00	0.00	0.00	0.00	61.08	61.08
6235	Loans for Social Security and Welfare	02	Social Welfare -	190	Loans to Public Sector and Other Undertakings	8767.67	8744.34	0.00	0.00	23.33	24.04	8744.34	8720.30
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	200	Other Programmes	37.84	37.84	0.00	0.00	0.00	0.00	37.84	37.84
6235	Loans for Social Security and Welfare	60	Other Social Security and Welfare Programmes -	800	Other Loans	559.16	558.36	0.00	0.00	0.80	0.00	558.36	558.36
6245	Loans for Relief on Account of Natural Calamities	03	Fire and Other Calamities- -	800	Other Loans	508.48	508.48	0.00	0.00	0.00	0.00	508.48	508.48
6250	Loans for Other Social Services	60	Others -	800	Other Loans	13.17	13.17	0.00	0.00	0.00	0.00	13.17	13.17
TOTAL: LOANS FOR SOCIAL SERVICES						**14680.79**	**14647.34**	**0.00**	**0.00**	**33.45**	**29.92**	**14647.34**	**14617.42**
LOANS FOR ECONOMIC SERVICES													
6401	Loans for Crop Husbandry	00	No Sub Major Head -	106	High Yielding Varieties Programmes	38.17	38.17	0.00	0.00	0.00	0.00	38.17	38.17
6401	Loans for Crop Husbandry	00	No Sub Major Head -	111	Agricultural Education	698.73	698.49	0.00	0.00	0.24	0.07	698.49	698.42
6401	Loans for Crop Husbandry	00	No Sub Major Head -	113	Agricultural Engineering	289.86	289.86	0.00	0.00	0.00	0.23	289.86	289.63
6401	Loans for Crop Husbandry	00	No Sub Major Head -	119	Horticulture and Vegetable Crops	47.51	47.51	0.00	0.00	0.00	0.00	47.51	47.51
6401	Loans for Crop Husbandry	00	No Sub Major Head -	800	Other Loans	859.86	858.64	0.00	0.00	1.22	0.50	858.64	858.14
6402	Loans for Soil and Water Conservation	00	No Sub Major Head -	102	Soil Conservation	5.12	5.12	0.00	0.00	0.00	0.00	5.12	5.12
6403	Loans for Animal Husbandry	00	No Sub Major Head -	109	Extension and Training	43.06	43.06	0.00	0.00	0.00	0.00	43.06	43.06
6403	Loans for Animal Husbandry	00	No Sub Major Head -	800	Other Loans	8.45	8.25	0.00	0.00	0.20	0.16	8.25	8.09
6404	Loans for Dairy Development	00	No Sub Major Head -	102	Dairy Development Projects	30.08	30.08	0.00	0.00	0.00	0.00	30.08	30.08
6406	Loans for Forestry and Wild Life	00	No Sub Major Head -	104	Forestry	1.64	1.64	0.00	0.00	0.00	0.00	1.64	1.64

NO. 5- ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS ON ACCOUNT OF PUBLIC DEBT LOANS AND ADVANCES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU &

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6425	Loans for Co-operation	00	No Sub Major Head -	107	Loans to Credit Co-operatives	188.34	188.34	0.00	0.00	0.00	0.00	188.34	188.34
6425	Loans for Co-operation	00	No Sub Major Head -	108	Loans to Other Co-operatives	562.80	562.80	0.00	0.00	0.00	0.00	562.80	562.80
6425	Loans for Co-operation	00	No Sub Major Head -	190	Loans to Public Sector and Other Undertakings	26.33	26.33	0.00	0.00	0.00	0.00	26.33	26.33
6435	Loans for Other Agricultural Programmes	01	Marketing and Quality Control -	190	Loans to Public Sector and Other Undertakings	1266.58	1266.58	0.00	0.00	0.00	0.00	1266.58	1266.58
6515	Loans for Other Rural Development Programmes	00	No Sub Major Head -	101	Panchayati Raj	1.12	1.12	0.00	0.00	0.00	0.00	1.12	1.12
6515	Loans for Other Rural Development Programmes	00	No Sub Major Head -	102	Community Development	4.29	4.29	0.00	0.00	0.00	0.00	4.29	4.29
6575	Loans for Other Special Areas Programmes	02	Backward Areas -	299	Development Of Ladakh	136.26	136.26	0.00	0.00	0.00	0.00	136.26	136.26
6575	Loans for Other Special Areas Programmes	60	Others -	800	Other Loans	6.88	6.88	0.00	0.00	0.00	0.00	6.88	6.88
6801	Loans for Power Projects	00	No Sub Major Head -	201	Hydel Generation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6801	Loans for Power Projects	00	No Sub Major Head -	800	Other Loans to Electricity Boards	8504.81	8504.81	0.00	0.00	0.00	0.00	8504.81	8504.81
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	101	Industrial Estates	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.06
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	102	Small Scale Industries	827.16	826.51	0.00	0.00	0.65	0.52	826.51	825.99
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	103	Handloom Industries	262.47	262.47	0.00	0.00	0.00	0.00	262.47	262.47
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	105	Khadi and Village Industries	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.12
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	108	Powerloom Industries	24.45	24.45	0.00	0.00	0.00	0.00	24.45	24.45
6851	Loans for Village and Small Industries	00	No Sub Major Head Description -	200	Other Village Industries	2585.02	2585.02	0.00	0.00	0.00	0.00	2585.02	2585.02
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	01	Mineral Exploration and Development -	800	Other Loans	186.16	186.16	0.00	0.00	0.00	0.00	186.16	186.16
6853	Loans for Non-Ferrous Mining and Metallurgical Industries	60	Other Mining and Metallurgical Industries -	800	Other Loans	12.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00
6858	Loans for Engineering Industries	02	Other Industrial Machinery Industries -	800	Other Loans	33.84	33.84	0.00	0.00	0.00	0.00	33.84	33.84
6860	Loans for Consumer Industries	60	Others -	600	Others	1004.11	1004.11	0.00	0.00	0.00	0.00	1004.11	1004.11

NO. 5- ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS ON ACCOUNT OF PUBLIC DEBT LOANS AND ADVANCES (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU &

Major Head	Major Head Desc	Sub Major Head	Sub Major Head Desc	Minor Head	Minor Head Desc	Opening Balance		Disbursements		Repayments		Closing Balance	
						Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
													(in lakh)
6885	Other Loans to Industries and Minerals	01	Loans to Industrial Financial Institutions -	190	Loans to Public Sector and Other Undertakings	42866.49	43615.24	0.00	0.00	0.00	0.00	43615.24	45129.61
6885	Other Loans to Industries and Minerals	01	Loans to Industrial Financial Institutions -	800	Other Loans	20897.48	20897.48	0.00	0.00	0.00	0.00	20897.48	20897.48
6885	Other Loans to Industries and Minerals	02	Development of Backward Areas -	190	Loans to Public Sector and other Understandings	3048.55	3048.55	0.00	0.00	0.00	0.00	3048.55	3048.55
6885	Other Loans to Industries and Minerals	60	Others -	800	Other Loans	7529.41	7466.91	0.00	0.00	62.50	187.50	7466.91	7279.41
7055	Loans for Road Transport	00	No Sub Major Head -	101	Loans in Perpetuity to Road Transport Corporations	22135.04	22135.04	0.00	0.00	0.00	0.00	22135.04	22135.04
7055	Loans for Road Transport	00	No Sub Major Head -	190	Loans to Public Sector and other Understandings	37672.76	38372.76	0.00	0.00	0.00	0.00	38372.76	40672.76
7075	Loans for Other Transport Services	01	Roads and Bridges -	800	Other Loans	554.42	554.42	0.00	0.00	0.00	0.00	554.42	554.42
7452	Loans for Tourism	60	Others -	190	Loans to Public Sector and Other Understandings	1493.68	1493.68	0.00	0.00	0.00	0.00	1493.68	1493.68
7452	Loans for Tourism	60	Others -	800	Other Loans	128.37	128.37	0.00	0.00	0.00	0.00	128.37	128.37
7475	Loans for Other General Economic Services	00	No Sub Major Head -	101	General Financial Instutions	906.97	906.97	0.00	0.00	0.00	0.00	906.97	906.97
7475	Loans for Other General Economic Services	00	No Sub Major Head -	102	Trading Institutions	966.75	966.75	0.00	0.00	0.00	0.00	966.75	966.75
TOTAL: LOANS FOR ECONOMIC SERVICES						**155855.20**	**157239.14**	**1448.75**	**3814.37**	**64.81**	**188.98**	**157239.14**	**160864.53**
F-LOANS AND ADVANCES-													
LOANS TO GOVERNMENT SERVANTS													
7610	Loans to Government Servants, Etc.	0	No Sub Major Head -	201	House Building Advances	1765.66	1882.93	180.00	0.00	62.73	15.10	1882.93	1867.83
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	202	Advances for purchase of Motor Conveyances	203.06	201.61	0.00	0.00	1.45	0.44	201.61	201.17
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	203	Advances for purchase of Other Conveyances	22.27	22.27	0.00	0.00	0.00	0.00	22.27	22.27
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	204	Advances for purchase of Computers	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.35
7610	Loans to Government Servants, Etc.	00	No Sub Major Head -	800	Other Advances	49.55	49.55	0.00	0.00	0.00	0.00	49.55	49.55
TOTAL: LOANS TO GOVERNMENT SERVANTS						**2040.89**	**2156.71**	**180.00**	**0.00**	**64.18**	**15.54**	**2156.71**	**2141.17**
TOTAL: F- LOANS AND ADVANCES						**172576.88**	**174043.19**	**1628.75**	**3814.37**	**162.44**	**234.44**	**174043.19**	**177623.12**
TOTAL: G- INTER-STATE SETTLEMENT						**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL: H- TRANSFER TO CONTINGENCY FUND						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CONTINGENCY FUND						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL: - CONTINGENCY FUND						**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**

NO.6- ACCOUNT SHOWING BY MAJOR HEADS THE RECEIPTS AND DISBURSEMENTS OF PUBLIC ACCOUNT (CONSOLIDATED FUND) AND CONTINGENCY FUND OF THE COMBINED STATE OF JAMMU & KASHMIR AND UNION TERRITORY JAMMU & KASHMIR FOR THE YEAR ENDED 31st March, 2020

Major Head	Major Head Desc	Opening Balance		Receipts		Disbursements		Closing Balance	
		Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)	Jammu & Kashmir (01.04.2019 to 30.10.2019)	UT Jammu & Kashmir (31.10.2019 to 31.03.2020)
									(in lakh)
I SMALL SAVINGS, PROVIDENT FUNDS									
8009	State Provident Funds	2526892.72	2615586.49	348562.67	246410.76	259868.90	147106.54	2615586.49	2714890.71
8011	Insurance and Pension Funds-	97333.65	100575.13	17702.88	13159.12	14461.40	8283.52	100575.13	105450.73
TOTAL I SMALL SAVINGS, PROVIDENT FUNDS		**2624226.37**	**2716161.62**	**366265.55**	**259569.88**	**274330.30**	**155390.06**	**2716161.62**	**2820341.44**
J RESERVE FUND									**0**
8121	General and Other Reserve Funds-	89225.24	126062.05	43937.69	54278.54	7100.88	31131.61	126062.05	149208.98
8222	Sinking Funds-	31666.00	35586.76	3926.76	0.00	0.00	0.00	35586.76	35586.76
8223	Famine Relief Fund	866.96	866.96	0.00	0.00	0.00	0.00	866.96	866.96
8226	Depreciation/Renewal Reserve Fund-	64665.33	64665.33	0.00	0.00	0.00	0.00	64665.33	64665.33
8229	Development and Welfare Funds	44319.64	34384.93	2183.27	465.05	12117.98	5553.34	34384.93	29296.64
8235	General and Other Reserve Funds	17903.28	17890.93	135.51	1846.34	147.86	1210.15	17890.93	18527.12
TOTAL J RESERVE FUND		**248646.45**	**279456.96**	**50183.23**	**56589.93**	**19366.72**	**37895.10**	**279456.96**	**298151.79**
K DEPOSITS AND ADVANCE									
8336	Civil Deposits	0.00	0.00	0.00	29506.46	0.00	0.00	0.00	29506.46
8342	Other Deposits	12167.96	5367.44	51547.06	47038.17	58347.58	45308.64	5367.44	7096.97
8443	Civil Deposits-	526029.38	526876.70	108484.03	88027.67	107636.71	43835.82	526876.70	571068.55
8448	Deposits of Local Funds	94587.58	101816.64	93821.61	23667.76	86592.55	24273.54	101816.64	101210.86
8449	Other Deposits	52488.06	57362.51	12091.66	4952.90	7217.21	2417.66	57362.51	59897.75
8550	Civil Advances	-1269.19	-1269.19	0.00	0.00	0.00	0.00	-1269.19	-1269.19
TOTAL K DEPOSITS AND ADVANCE		**684003.79**	**690154.10**	**265944.36**	**193192.96**	**259794.05**	**115835.66**	**690154.10**	**767511.40**
L SUSPENSE AND MISCELLANEOUS									
8658	Suspense Account	531.41	-34414.18	23338.62	49560.00	58284.21	29188.82	-34414.18	54785.36
8671	Departmental Balances	-496.97	-496.97	0.00	0.02	0.00	0.00	-496.97	-496.95
8672	Permanent Cash Imprest-	-12.59	-12.59	0.00	0.00	0.00	0.00	-12.59	-12.59
8673	Cash Balance Investment Account	-38391.91	-38391.91	780774.98	350719.08	780774.98	350719.06	-38391.91	38901.45
TOTAL L SUSPENSE AND MISCELLANEOUS		**-38370.06**	**-73315.65**	**804113.60**	**400279.10**	**839059.19**	**379907.88**	**-73315.65**	**93177.27**
M REMITTANCES									
8782	Cash Remittances and Adjustments between Officers rendering Accounts to the same Accountant General/ Accounts Officer	277499.09	285674.43	212772.65	226783.80	204597.31	86960.20	285674.43	425498.03
8786	Adjusting Account between Central and State Government	-546.43	-546.43	0.00	0.00	0.00	0.00	-546.43	-546.43
8793	Inter-State Suspense Account	-481.98	-379.44	0.00	3.01	-102.54	-4.09	-379.44	-372.34
TOTAL M REMITTANCES		**276470.68**	**284748.56**	**212772.65**	**226786.81**	**204494.77**	**86956.11**	**284748.56**	**424579.26**
GRAND TOTAL: PUBLIC ACCOUNT		**3794977.23**	**3897205.59**	**1699279.39**	**1136418.66**	**1597045.03**	**775984.81**	**3897205.59**	**4403761.16**