

OBJECT HEADWISE EXPENDITURE FIGURES FOR THE YEAR 2012-2013			
Grant No. 42-Indian Audit & Accounts Department			
2016-Audit (Major Head)			
REVENUE SECTION	(In thousand)		
Head of Account	Expenditure for the year 2012-13		
	Charged	Voted	Total
Salaries	502992	22705245	23208237
Wages	15	35828	35843
Over Time Allowance	380	1244	1624
Medical Treatment	8045	189604	197649
Domestic Travel Expenses	20741	981102	1001843
Foreign Travel Expenses	34232	85393	119625
Office Expenses	195787	943943	1139730
R.R.T.	539	124947	125486
Publications	5406	50985	56391
Minor Works	7151	178759	185910
Professional Services	62259	211108	273367
Grants-in-Aid	50	18957	19007
Contribution	100		100
Other Admn. Expenses (DC)	3840	97299	101139
Other Charges	982	8970	9952
Information Technology		2714	2714
Total Revenue Section	842519	25636098	26478617
CAPITAL SECTION			
MH 4059-Capital outlay on Public Works	0	20315	20315
MH 4216-Capital outlay on Housing	0	25654	25654
Total Capital Section	0	45969	45969
Grand Total (Gross)	842519	25682067	26524586