

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	6864329.00	.00	.00	6864329.00
							Object Head Total :	.00	6864329.00	.00	.00	6864329.00
							Detail Head Total :	.00	6864329.00	.00	.00	6864329.00
							Sub Head Total :	.00	6864329.00	.00	.00	6864329.00
							Minor Head Total :	.00	6864329.00	.00	.00	6864329.00
			108	0	0	0	Voted	.00	28322384.00	415433.00	.00	28737817.00
							Object Head Total :	.00	28322384.00	415433.00	.00	28737817.00
							Detail Head Total :	.00	28322384.00	415433.00	.00	28737817.00
							Sub Head Total :	.00	28322384.00	415433.00	.00	28737817.00
							Minor Head Total :	.00	28322384.00	415433.00	.00	28737817.00
							Sub Major Head Total :	.00	35186713.00	415433.00	.00	35602146.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>35186713.00</b>	<b>415433.00</b>	<b>0.00</b>	<b>35602146.00</b>
	8782	00	102	1	0	0	Voted	.00	26016562.00	994740.00	.00	27011302.00
							Object Head Total :	.00	26016562.00	994740.00	.00	27011302.00
							Detail Head Total :	.00	26016562.00	994740.00	.00	27011302.00
							Sub Head Total :	.00	26016562.00	994740.00	.00	27011302.00
							Minor Head Total :	.00	26016562.00	994740.00	.00	27011302.00
							Sub Major Head Total :	.00	26016562.00	994740.00	.00	27011302.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>26016562.00</b>	<b>994740.00</b>	<b>0.00</b>	<b>27011302.00</b>
03	2059	01	053	60	72	2	Voted	14612000.00	5965264.00	1183212.00	.00	7148476.00
							Object Head Total :	14612000.00	5965264.00	1183212.00	.00	7148476.00
							Detail Head Total :	14612000.00	5965264.00	1183212.00	.00	7148476.00
							Sub Head Total :	14612000.00	5965264.00	1183212.00	.00	7148476.00
				61	72	21	Voted	2280000.00	161483.00	366739.00	.00	528222.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	72	21	Object Head Total	: 2280000.00	161483.00	366739.00	.00	528222.00
						27	Voted	5506000.00	15140.00	1029565.00	.00	1044705.00
							Object Head Total	: 5506000.00	15140.00	1029565.00	.00	1044705.00
							Detail Head Total	: 7786000.00	176623.00	1396304.00	.00	1572927.00
				77		21	Voted	4525000.00	880597.00	564540.00	.00	1445137.00
							Object Head Total	: 4525000.00	880597.00	564540.00	.00	1445137.00
						27	Voted	5125000.00	948541.00	320193.00	.00	1268734.00
							Object Head Total	: 5125000.00	948541.00	320193.00	.00	1268734.00
							Detail Head Total	: 9650000.00	1829138.00	884733.00	.00	2713871.00
							Sub Head Total	: 17436000.00	2005761.00	2281037.00	.00	4286798.00
							Minor Head Total	: 32048000.00	7971025.00	3464249.00	.00	11435274.00
							Sub Major Head Total	: 32048000.00	7971025.00	3464249.00	.00	11435274.00
		80	104	62	45	14	Voted	5210000.00	508776.00	179048.00	.00	687824.00
							Object Head Total	: 5210000.00	508776.00	179048.00	.00	687824.00
							Detail Head Total	: 5210000.00	508776.00	179048.00	.00	687824.00
							Sub Head Total	: 5210000.00	508776.00	179048.00	.00	687824.00
							Minor Head Total	: 5210000.00	508776.00	179048.00	.00	687824.00
							Sub Major Head Total	: 5210000.00	508776.00	179048.00	.00	687824.00
							<b>Major Head Total</b>	<b>: 37258000.00</b>	<b>8479801.00</b>	<b>3643297.00</b>	<b>0.00</b>	<b>12123098.00</b>
	2216	05	053	60	71	2	Voted	6584000.00	2565309.00	503680.00	.00	3068989.00
							Object Head Total	: 6584000.00	2565309.00	503680.00	.00	3068989.00
							Detail Head Total	: 6584000.00	2565309.00	503680.00	.00	3068989.00
							Sub Head Total	: 6584000.00	2565309.00	503680.00	.00	3068989.00
				61	71	21	Voted	1217000.00	624067.00	.00	.00	624067.00
							Object Head Total	: 1217000.00	624067.00	.00	.00	624067.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	71	27	Voted	6363000.00	723361.00	552809.00	.00	1276170.00
							Object Head Total :	6363000.00	723361.00	552809.00	.00	1276170.00
							Detail Head Total :	7580000.00	1347428.00	552809.00	.00	1900237.00
							Sub Head Total :	7580000.00	1347428.00	552809.00	.00	1900237.00
							Minor Head Total :	14164000.00	3912737.00	1056489.00	.00	4969226.00
			800	61	45	49	Voted	232000.00	32740.00	.00	.00	32740.00
							Object Head Total :	232000.00	32740.00	.00	.00	32740.00
							Detail Head Total :	232000.00	32740.00	.00	.00	32740.00
							Sub Head Total :	232000.00	32740.00	.00	.00	32740.00
							Minor Head Total :	232000.00	32740.00	.00	.00	32740.00
							Sub Major Head Total :	14396000.00	3945477.00	1056489.00	.00	5001966.00
							<b>Major Head Total :</b>	<b>14396000.00</b>	<b>3945477.00</b>	<b>1056489.00</b>	<b>0.00</b>	<b>5001966.00</b>
	4059	01	051	3	45	51	Voted	1750000.00	1749424.00	.00	.00	1749424.00
							Object Head Total :	1750000.00	1749424.00	.00	.00	1749424.00
							Detail Head Total :	1750000.00	1749424.00	.00	.00	1749424.00
							Sub Head Total :	1750000.00	1749424.00	.00	.00	1749424.00
				31	0	81	Centrally Sponsorec	45600000.00	22700000.00	.00	.00	22700000.00
							Object Head Total :	45600000.00	22700000.00	.00	.00	22700000.00
						82	Voted	8427000.00	8427000.00	.00	.00	8427000.00
							Object Head Total :	8427000.00	8427000.00	.00	.00	8427000.00
							Detail Head Total :	54027000.00	31127000.00	.00	.00	31127000.00
							Sub Head Total :	54027000.00	31127000.00	.00	.00	31127000.00
				45	56	72	Voted	50000000.00	26110853.00	21768986.00	.00	47879839.00
							Object Head Total :	50000000.00	26110853.00	21768986.00	.00	47879839.00
							Detail Head Total :	50000000.00	26110853.00	21768986.00	.00	47879839.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	45	58	72	Voted	197300000.00	194700000.00	2594626.00	.00	197294626.00
							Object Head Total :	197300000.00	194700000.00	2594626.00	.00	197294626.00
							Detail Head Total :	197300000.00	194700000.00	2594626.00	.00	197294626.00
				59		72	Voted	250000000.00	249931500.00	.00	.00	249931500.00
							Object Head Total :	250000000.00	249931500.00	.00	.00	249931500.00
							Detail Head Total :	250000000.00	249931500.00	.00	.00	249931500.00
				60		72	Voted	200000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	200000000.00	100000000.00	.00	.00	100000000.00
				61		72	Voted	300000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	300000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	300000000.00	50000000.00	.00	.00	50000000.00
				63		72	Voted	250000000.00	.00	132300000.00	.00	132300000.00
							Object Head Total :	250000000.00	.00	132300000.00	.00	132300000.00
							Detail Head Total :	250000000.00	.00	132300000.00	.00	132300000.00
							Sub Head Total :	1247300000.00	620742353.00	156663612.00	.00	777405965.00
				48	56	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
				58		72	Voted	168800000.00	.00	50000000.00	.00	50000000.00
							Object Head Total :	168800000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total :	168800000.00	.00	50000000.00	.00	50000000.00
				59		72	Voted	400000000.00	400000000.00	.00	.00	400000000.00
							Object Head Total :	400000000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total :	400000000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total :	618800000.00	450000000.00	50000000.00	.00	500000000.00
				49	50	72	Voted					

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03	4059	01	051	49	50	72		5000000.00	2255279.00	.00	.00	2255279.00
							Object Head Total :	5000000.00	2255279.00	.00	.00	2255279.00
							Detail Head Total :	5000000.00	2255279.00	.00	.00	2255279.00
				51		72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	55000000.00	52255279.00	.00	.00	52255279.00
				50	50	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	2026877000.00	1205874056.00	206663612.00	.00	1412537668.00
							Sub Major Head Total :	2026877000.00	1205874056.00	206663612.00	.00	1412537668.00
		60	051	3	45	84	Centrally Sponsorec	169100000.00	169100000.00	.00	.00	169100000.00
							Object Head Total :	169100000.00	169100000.00	.00	.00	169100000.00
						86	Centrally Sponsorec	90900000.00	90900000.00	.00	.00	90900000.00
							Object Head Total :	90900000.00	90900000.00	.00	.00	90900000.00
							Detail Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Minor Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Major Head Total :	260000000.00	260000000.00	.00	.00	260000000.00
							<b>Major Head Total :</b>	<b>2286877000.00</b>	<b>1465874056.00</b>	<b>206663612.00</b>	<b>0.00</b>	<b>1672537668.00</b>
	4216	01	106	45	50	72	Voted	5033000.00	.00	2499957.00	.00	2499957.00
							Object Head Total :	5033000.00	.00	2499957.00	.00	2499957.00
							Detail Head Total :	5033000.00	.00	2499957.00	.00	2499957.00

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Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4216	01	106	45			Sub Head Total :	5033000.00	.00	2499957.00	.00	2499957.00
							Minor Head Total :	5033000.00	.00	2499957.00	.00	2499957.00
							Sub Major Head Total :	5033000.00	.00	2499957.00	.00	2499957.00
							<b>Major Head Total :</b>	<b>5033000.00</b>	<b>0.00</b>	<b>2499957.00</b>	<b>0.00</b>	<b>2499957.00</b>
04	2425	00	001	0	44	13	Voted	3195000.00	.00	77258.00	.00	77258.00
							Object Head Total :	3195000.00	.00	77258.00	.00	77258.00
							Detail Head Total :	3195000.00	.00	77258.00	.00	77258.00
							Sub Head Total :	3195000.00	.00	77258.00	.00	77258.00
							Minor Head Total :	3195000.00	.00	77258.00	.00	77258.00
							Sub Major Head Total :	3195000.00	.00	77258.00	.00	77258.00
							<b>Major Head Total :</b>	<b>3195000.00</b>	<b>0.00</b>	<b>77258.00</b>	<b>0.00</b>	<b>77258.00</b>
05	4202	04	800	46	61	72	Voted	20000000.00	.00	11067289.00	.00	11067289.00
							Object Head Total :	20000000.00	.00	11067289.00	.00	11067289.00
							Detail Head Total :	20000000.00	.00	11067289.00	.00	11067289.00
					62	72	Voted	20000000.00	.00	17011561.00	.00	17011561.00
							Object Head Total :	20000000.00	.00	17011561.00	.00	17011561.00
							Detail Head Total :	20000000.00	.00	17011561.00	.00	17011561.00
							Sub Head Total :	40000000.00	.00	28078850.00	.00	28078850.00
				47	61	72	Voted	50000000.00	44445210.00	5554790.00	.00	50000000.00
							Object Head Total :	50000000.00	44445210.00	5554790.00	.00	50000000.00
							Detail Head Total :	50000000.00	44445210.00	5554790.00	.00	50000000.00
							Sub Head Total :	50000000.00	44445210.00	5554790.00	.00	50000000.00
							Minor Head Total :	90000000.00	44445210.00	33633640.00	.00	78078850.00
							Sub Major Head Total :	90000000.00	44445210.00	33633640.00	.00	78078850.00

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Accounting Month : 09/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
05	4202						Major Head Total :	90000000.00	44445210.00	33633640.00	0.00	78078850.00
10	2043	00	101	0	44	49	Voted	3908000.00	.00	937273.00	.00	937273.00
							Object Head Total :	3908000.00	.00	937273.00	.00	937273.00
							Detail Head Total :	3908000.00	.00	937273.00	.00	937273.00
							Sub Head Total :	3908000.00	.00	937273.00	.00	937273.00
							Minor Head Total :	3908000.00	.00	937273.00	.00	937273.00
							Sub Major Head Total :	3908000.00	.00	937273.00	.00	937273.00
							Major Head Total :	3908000.00	0.00	937273.00	0.00	937273.00
13	4210	01	110	45	63	72	Voted	250000000.00	250000000.00	.00	.00	250000000.00
							Object Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Detail Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Sub Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Minor Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Sub Major Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Major Head Total :	250000000.00	250000000.00	0.00	0.00	250000000.00
							Source Total :	2690667000.00	1833947819.00	249921699.00	.00	2083869518.00

For  
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Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1596677.00	12050233.00	.00	13646910.00
							Object Head Total :	.00	1596677.00	12050233.00	.00	13646910.00
							Detail Head Total :	.00	1596677.00	12050233.00	.00	13646910.00
							Sub Head Total :	.00	1596677.00	12050233.00	.00	13646910.00
							Minor Head Total :	.00	1596677.00	12050233.00	.00	13646910.00
							Sub Major Head Total :	.00	1596677.00	12050233.00	.00	13646910.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1596677.00</b>	<b>12050233.00</b>	<b>0.00</b>	<b>13646910.00</b>
	8782	00	102	1	0	0	Voted	.00	26730339.00	2526588.00	.00	29256927.00
							Object Head Total :	.00	26730339.00	2526588.00	.00	29256927.00
							Detail Head Total :	.00	26730339.00	2526588.00	.00	29256927.00
							Sub Head Total :	.00	26730339.00	2526588.00	.00	29256927.00
							Minor Head Total :	.00	26730339.00	2526588.00	.00	29256927.00
							Sub Major Head Total :	.00	26730339.00	2526588.00	.00	29256927.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>26730339.00</b>	<b>2526588.00</b>	<b>0.00</b>	<b>29256927.00</b>
34	2059	60	799	35	0	43	Voted	10000000.00	.00	37241938.00	.00	37241938.00
							Object Head Total :	10000000.00	.00	37241938.00	.00	37241938.00
							Detail Head Total :	10000000.00	.00	37241938.00	.00	37241938.00
							Sub Head Total :	10000000.00	.00	37241938.00	.00	37241938.00
							Minor Head Total :	10000000.00	.00	37241938.00	.00	37241938.00
							Sub Major Head Total :	10000000.00	.00	37241938.00	.00	37241938.00
							<b>Major Head Total :</b>	<b>10000000.00</b>	<b>0.00</b>	<b>37241938.00</b>	<b>0.00</b>	<b>37241938.00</b>
	3054	04	105	60	72	2	Voted	68844000.00	37279216.00	.00	.00	37279216.00
							Object Head Total :	68844000.00	37279216.00	.00	.00	37279216.00



For  
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Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72		Detail Head Total :	68844000.00	37279216.00	.00	.00	37279216.00
							Sub Head Total :	68844000.00	37279216.00	.00	.00	37279216.00
				61	72	27	Voted	108000000.00	3308077.00	.00	.00	3308077.00
							Object Head Total :	108000000.00	3308077.00	.00	.00	3308077.00
							Detail Head Total :	108000000.00	3308077.00	.00	.00	3308077.00
							Sub Head Total :	108000000.00	3308077.00	.00	.00	3308077.00
							Minor Head Total :	176844000.00	40587293.00	.00	.00	40587293.00
							Sub Major Head Total :	176844000.00	40587293.00	.00	.00	40587293.00
		80	001	35	60	2	Voted	23362000.00	7007712.00	.00	.00	7007712.00
							Object Head Total :	23362000.00	7007712.00	.00	.00	7007712.00
							Detail Head Total :	23362000.00	7007712.00	.00	.00	7007712.00
							Sub Head Total :	23362000.00	7007712.00	.00	.00	7007712.00
							Minor Head Total :	23362000.00	7007712.00	.00	.00	7007712.00
			052	71	0	2	Voted	3020000.00	778070.00	.00	.00	778070.00
							Object Head Total :	3020000.00	778070.00	.00	.00	778070.00
						21	Voted	9767000.00	652400.00	.00	.00	652400.00
							Object Head Total :	9767000.00	652400.00	.00	.00	652400.00
							Detail Head Total :	12787000.00	1430470.00	.00	.00	1430470.00
							Sub Head Total :	12787000.00	1430470.00	.00	.00	1430470.00
							Minor Head Total :	12787000.00	1430470.00	.00	.00	1430470.00
							Sub Major Head Total :	36149000.00	8438182.00	.00	.00	8438182.00
							<b>Major Head Total :</b>	<b>212993000.00</b>	<b>49025475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49025475.00</b>
	5054	04	101	48	50	73	Voted	95000000.00	.00	95000000.00	.00	95000000.00
							Object Head Total :	95000000.00	.00	95000000.00	.00	95000000.00
							Detail Head Total :	95000000.00	.00	95000000.00	.00	95000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	101	48			Sub Head Total	95000000.00	.00	95000000.00	.00	95000000.00
							Minor Head Total	95000000.00	.00	95000000.00	.00	95000000.00
			337	45	52	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
				54		73	Voted	3508000.00	.00	3508000.00	.00	3508000.00
							Object Head Total	3508000.00	.00	3508000.00	.00	3508000.00
							Detail Head Total	3508000.00	.00	3508000.00	.00	3508000.00
							Sub Head Total	13508000.00	10000000.00	3508000.00	.00	13508000.00
			60	45		91	Voted	.00	.00	.00	.00	.00
							Object Head Total	.00	.00	.00	.00	.00
							Detail Head Total	.00	.00	.00	.00	.00
				46		70	Voted	100000000.00	96339444.00	.00	.00	96339444.00
							Object Head Total	100000000.00	96339444.00	.00	.00	96339444.00
							Detail Head Total	100000000.00	96339444.00	.00	.00	96339444.00
				55		73	Voted	300000000.00	18783962.00	1513456.00	.00	20297418.00
							Object Head Total	300000000.00	18783962.00	1513456.00	.00	20297418.00
							Detail Head Total	300000000.00	18783962.00	1513456.00	.00	20297418.00
				57		73	Voted	15000000.00	.00	15000000.00	.00	15000000.00
							Object Head Total	15000000.00	.00	15000000.00	.00	15000000.00
							Detail Head Total	15000000.00	.00	15000000.00	.00	15000000.00
							Sub Head Total	415000000.00	115123406.00	16513456.00	.00	131636862.00
			62	56		73	Centrally Sponsorec	476900000.00	35244695.00	131864634.00	.00	167109329.00
							Object Head Total	476900000.00	35244695.00	131864634.00	.00	167109329.00
							Detail Head Total	476900000.00	35244695.00	131864634.00	.00	167109329.00
							Sub Head Total	476900000.00	35244695.00	131864634.00	.00	167109329.00
			63	60		73	Centrally Sponsorec					

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	63	60	73		132000000.00	17918000.00	.00	.00	17918000.00
							Object Head Total :	132000000.00	17918000.00	.00	.00	17918000.00
							Detail Head Total :	132000000.00	17918000.00	.00	.00	17918000.00
				61		73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	137000000.00	22918000.00	.00	.00	22918000.00
				64	0	73	Voted	500000000.00	315379.00	.00	.00	315379.00
							Object Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Detail Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Sub Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Minor Head Total :	1542408000.00	183601480.00	151886090.00	.00	335487570.00
							Sub Major Head Total :	1637408000.00	183601480.00	246886090.00	.00	430487570.00
	05	337	61	87		73	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Minor Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Major Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							<b>Major Head Total :</b>	<b>1737408000.00</b>	<b>283601480.00</b>	<b>246886090.00</b>	<b>0.00</b>	<b>530487570.00</b>
							<b>Source Total :</b>	<b>1960401000.00</b>	<b>360953971.00</b>	<b>298704849.00</b>	<b>.00</b>	<b>659658820.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5742544.00	139636.00	.00	5882180.00
							Object Head Total :	.00	5742544.00	139636.00	.00	5882180.00
							Detail Head Total :	.00	5742544.00	139636.00	.00	5882180.00
							Sub Head Total :	.00	5742544.00	139636.00	.00	5882180.00
							Minor Head Total :	.00	5742544.00	139636.00	.00	5882180.00
							Sub Major Head Total :	.00	5742544.00	139636.00	.00	5882180.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>5742544.00</b>	<b>139636.00</b>	<b>0.00</b>	<b>5882180.00</b>
34	3054	04	105	60	75	2	Voted	143187000.00	71677904.00	15683706.00	.00	87361610.00
							Object Head Total :	143187000.00	71677904.00	15683706.00	.00	87361610.00
							Detail Head Total :	143187000.00	71677904.00	15683706.00	.00	87361610.00
							Sub Head Total :	143187000.00	71677904.00	15683706.00	.00	87361610.00
				61	72	29	Voted	100000000.00	.00	2903000.00	.00	2903000.00
							Object Head Total :	100000000.00	.00	2903000.00	.00	2903000.00
							Detail Head Total :	100000000.00	.00	2903000.00	.00	2903000.00
							Sub Head Total :	100000000.00	.00	2903000.00	.00	2903000.00
							Minor Head Total :	243187000.00	71677904.00	18586706.00	.00	90264610.00
							Sub Major Head Total :	243187000.00	71677904.00	18586706.00	.00	90264610.00
		80	001	35	60	2	Voted	23362000.00	1843706.00	356121.00	.00	2199827.00
							Object Head Total :	23362000.00	1843706.00	356121.00	.00	2199827.00
							Detail Head Total :	23362000.00	1843706.00	356121.00	.00	2199827.00
					62	1	Voted	39407000.00	.00	2054.00	.00	2054.00
							Object Head Total :	39407000.00	.00	2054.00	.00	2054.00
							Detail Head Total :	39407000.00	.00	2054.00	.00	2054.00
							Sub Head Total :	62769000.00	1843706.00	358175.00	.00	2201881.00
							Minor Head Total :	62769000.00	1843706.00	358175.00	.00	2201881.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71	0	2	Voted	3020000.00	193545.00	39215.00	.00	232760.00
							Object Head Total :	3020000.00	193545.00	39215.00	.00	232760.00
							Detail Head Total :	3020000.00	193545.00	39215.00	.00	232760.00
							Sub Head Total :	3020000.00	193545.00	39215.00	.00	232760.00
							Minor Head Total :	3020000.00	193545.00	39215.00	.00	232760.00
							Sub Major Head Total :	65789000.00	2037251.00	397390.00	.00	2434641.00
							<b>Major Head Total :</b>	<b>308976000.00</b>	<b>73715155.00</b>	<b>18984096.00</b>	<b>0.00</b>	<b>92699251.00</b>
	5054	04	337	48	51	73	Voted	2278000.00	2154000.00	.00	.00	2154000.00
							Object Head Total :	2278000.00	2154000.00	.00	.00	2154000.00
							Detail Head Total :	2278000.00	2154000.00	.00	.00	2154000.00
				52		73	Voted	3525000.00	.00	779285.00	.00	779285.00
							Object Head Total :	3525000.00	.00	779285.00	.00	779285.00
							Detail Head Total :	3525000.00	.00	779285.00	.00	779285.00
				59		73	Voted	1993000.00	.00	1993000.00	.00	1993000.00
							Object Head Total :	1993000.00	.00	1993000.00	.00	1993000.00
							Detail Head Total :	1993000.00	.00	1993000.00	.00	1993000.00
				62		73	Voted	8100000.00	513000.00	.00	.00	513000.00
							Object Head Total :	8100000.00	513000.00	.00	.00	513000.00
							Detail Head Total :	8100000.00	513000.00	.00	.00	513000.00
							Sub Head Total :	15896000.00	2667000.00	2772285.00	.00	5439285.00
				60	55	73	Voted	300000000.00	3500000.00	9000000.00	.00	12500000.00
							Object Head Total :	300000000.00	3500000.00	9000000.00	.00	12500000.00
							Detail Head Total :	300000000.00	3500000.00	9000000.00	.00	12500000.00
							Sub Head Total :	300000000.00	3500000.00	9000000.00	.00	12500000.00
				62	56	73	Centrally Sponsorec	476900000.00	.00	20321187.00	.00	20321187.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62	56	73	Object Head Total :	476900000.00	.00	20321187.00	.00	20321187.00
							Detail Head Total :	476900000.00	.00	20321187.00	.00	20321187.00
							Sub Head Total :	476900000.00	.00	20321187.00	.00	20321187.00
							Minor Head Total :	792796000.00	6167000.00	32093472.00	.00	38260472.00
							Sub Major Head Total :	792796000.00	6167000.00	32093472.00	.00	38260472.00
							Major Head Total :	792796000.00	6167000.00	32093472.00	0.00	38260472.00
							Source Total :	1101772000.00	85624699.00	51217204.00	.00	136841903.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	3638989.00	.00	.00	3638989.00
							Object Head Total :	.00	3638989.00	.00	.00	3638989.00
							Detail Head Total :	.00	3638989.00	.00	.00	3638989.00
							Sub Head Total :	.00	3638989.00	.00	.00	3638989.00
							Minor Head Total :	.00	3638989.00	.00	.00	3638989.00
			108	0	0	0	Voted	.00	4493065.00	2567248.00	.00	7060313.00
							Object Head Total :	.00	4493065.00	2567248.00	.00	7060313.00
							Detail Head Total :	.00	4493065.00	2567248.00	.00	7060313.00
							Sub Head Total :	.00	4493065.00	2567248.00	.00	7060313.00
							Minor Head Total :	.00	4493065.00	2567248.00	.00	7060313.00
							Sub Major Head Total :	.00	8132054.00	2567248.00	.00	10699302.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>8132054.00</b>	<b>2567248.00</b>	<b>0.00</b>	<b>10699302.00</b>
	8782	00	102	1	0	0	Voted	.00	14811222.00	1900057.00	.00	16711279.00
							Object Head Total :	.00	14811222.00	1900057.00	.00	16711279.00
							Detail Head Total :	.00	14811222.00	1900057.00	.00	16711279.00
							Sub Head Total :	.00	14811222.00	1900057.00	.00	16711279.00
							Minor Head Total :	.00	14811222.00	1900057.00	.00	16711279.00
							Sub Major Head Total :	.00	14811222.00	1900057.00	.00	16711279.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>14811222.00</b>	<b>1900057.00</b>	<b>0.00</b>	<b>16711279.00</b>
06	2250	00	103	60	53	35	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
06	2250	00					Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							<b>Major Head Total :</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>
35	2059	80	053	81	0	29	Voted	9010000.00	209331.00	988550.00	.00	1197881.00
							Object Head Total :	9010000.00	209331.00	988550.00	.00	1197881.00
							Detail Head Total :	9010000.00	209331.00	988550.00	.00	1197881.00
							Sub Head Total :	9010000.00	209331.00	988550.00	.00	1197881.00
							Minor Head Total :	9010000.00	209331.00	988550.00	.00	1197881.00
							Sub Major Head Total :	9010000.00	209331.00	988550.00	.00	1197881.00
							<b>Major Head Total :</b>	<b>9010000.00</b>	<b>209331.00</b>	<b>988550.00</b>	<b>0.00</b>	<b>1197881.00</b>
	2216	03	800	35	0	82	Voted	.00	215018490.00	.00	.00	215018490.00
							Object Head Total :	.00	215018490.00	.00	.00	215018490.00
							Detail Head Total :	.00	215018490.00	.00	.00	215018490.00
							Sub Head Total :	.00	215018490.00	.00	.00	215018490.00
							Minor Head Total :	.00	215018490.00	.00	.00	215018490.00
							Sub Major Head Total :	.00	215018490.00	.00	.00	215018490.00
		07	001	35	80	49	Voted	1135440000.00	214577588.00	.00	.00	214577588.00
							Object Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Detail Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Sub Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Minor Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Sub Major Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							<b>Major Head Total :</b>	<b>1135440000.00</b>	<b>429596078.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429596078.00</b>
	3054	04	105	60	81	2	Voted	19074000.00	13567216.00	3136970.00	.00	16704186.00
							Object Head Total :					



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	81	2		19074000.00	13567216.00	3136970.00	.00	16704186.00
							Detail Head Total :	19074000.00	13567216.00	3136970.00	.00	16704186.00
							Sub Head Total :	19074000.00	13567216.00	3136970.00	.00	16704186.00
							Minor Head Total :	19074000.00	13567216.00	3136970.00	.00	16704186.00
							Sub Major Head Total :	19074000.00	13567216.00	3136970.00	.00	16704186.00
		80	799	36	0	43	Voted	5000000.00	2059920.00	1299496.00	.00	3359416.00
							Object Head Total :	5000000.00	2059920.00	1299496.00	.00	3359416.00
							Detail Head Total :	5000000.00	2059920.00	1299496.00	.00	3359416.00
							Sub Head Total :	5000000.00	2059920.00	1299496.00	.00	3359416.00
							Minor Head Total :	5000000.00	2059920.00	1299496.00	.00	3359416.00
							Sub Major Head Total :	5000000.00	2059920.00	1299496.00	.00	3359416.00
							<b>Major Head Total :</b>	<b>24074000.00</b>	<b>15627136.00</b>	<b>4436466.00</b>	<b>0.00</b>	<b>20063602.00</b>
	4215	01	102	36	62	73	Voted	60000000.00	1488274.00	1532784.00	.00	3021058.00
							Object Head Total :	60000000.00	1488274.00	1532784.00	.00	3021058.00
							Detail Head Total :	60000000.00	1488274.00	1532784.00	.00	3021058.00
							Sub Head Total :	60000000.00	1488274.00	1532784.00	.00	3021058.00
			40	0	0	82	Voted	110000000.00	100240000.00	36558000.00	.00	136798000.00
							Object Head Total :	110000000.00	100240000.00	36558000.00	.00	136798000.00
							Detail Head Total :	110000000.00	100240000.00	36558000.00	.00	136798000.00
							Sub Head Total :	110000000.00	100240000.00	36558000.00	.00	136798000.00
							Minor Head Total :	170000000.00	101728274.00	38090784.00	.00	139819058.00
							Sub Major Head Total :	170000000.00	101728274.00	38090784.00	.00	139819058.00
							<b>Major Head Total :</b>	<b>170000000.00</b>	<b>101728274.00</b>	<b>38090784.00</b>	<b>0.00</b>	<b>139819058.00</b>
	4515	00	102	36	0	82	Centrally Sponsorec	3483000.00	3483000.00	.00	.00	3483000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	36	0	82	Object Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Detail Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Sub Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Minor Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
			103	48	60	72	Voted	33400000.00	5660105.00	.00	.00	5660105.00
							Object Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
							Detail Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
							Sub Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
				60	0	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	43400000.00	15660105.00	.00	.00	15660105.00
			800	36	44	51	Voted	9300000.00	8964109.00	.00	.00	8964109.00
							Object Head Total :	9300000.00	8964109.00	.00	.00	8964109.00
							Detail Head Total :	9300000.00	8964109.00	.00	.00	8964109.00
							Sub Head Total :	9300000.00	8964109.00	.00	.00	8964109.00
							Minor Head Total :	9300000.00	8964109.00	.00	.00	8964109.00
							Sub Major Head Total :	56183000.00	28107214.00	.00	.00	28107214.00
							<b>Major Head Total :</b>	<b>56183000.00</b>	<b>28107214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28107214.00</b>
	5054	04	101	60	0	73	Voted	34900000.00	3011323.00	.00	.00	3011323.00
							Object Head Total :	34900000.00	3011323.00	.00	.00	3011323.00
							Detail Head Total :	34900000.00	3011323.00	.00	.00	3011323.00
							Sub Head Total :	34900000.00	3011323.00	.00	.00	3011323.00
				61	0	73	Voted	80000000.00	.00	1959123.00	.00	1959123.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	61	0	73	Object Head Total :	80000000.00	.00	1959123.00	.00	1959123.00
							Detail Head Total :	80000000.00	.00	1959123.00	.00	1959123.00
							Sub Head Total :	80000000.00	.00	1959123.00	.00	1959123.00
							Minor Head Total :	114900000.00	3011323.00	1959123.00	.00	4970446.00
			337	35	0	81	Centrally Sponsorec	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Object Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
						82	Voted	130000000.00	121000000.00	.00	.00	121000000.00
							Object Head Total :	130000000.00	121000000.00	.00	.00	121000000.00
							Detail Head Total :	2279998000.00	1646200000.00	.00	.00	1646200000.00
							Sub Head Total :	2279998000.00	1646200000.00	.00	.00	1646200000.00
				49	60	73	Voted	1466000.00	1293614.00	.00	.00	1293614.00
							Object Head Total :	1466000.00	1293614.00	.00	.00	1293614.00
							Detail Head Total :	1466000.00	1293614.00	.00	.00	1293614.00
							Sub Head Total :	1466000.00	1293614.00	.00	.00	1293614.00
							Minor Head Total :	2281464000.00	1647493614.00	.00	.00	1647493614.00
							Sub Major Head Total :	2396364000.00	1650504937.00	1959123.00	.00	1652464060.00
							Major Head Total :	2396364000.00	1650504937.00	1959123.00	0.00	1652464060.00
							Source Total :	3811071000.00	2268716246.00	49942228.00	.00	2318658474.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10803816.00	4883916.00	.00	15687732.00
							Object Head Total :	.00	10803816.00	4883916.00	.00	15687732.00
							Detail Head Total :	.00	10803816.00	4883916.00	.00	15687732.00
							Sub Head Total :	.00	10803816.00	4883916.00	.00	15687732.00
							Minor Head Total :	.00	10803816.00	4883916.00	.00	15687732.00
							Sub Major Head Total :	.00	10803816.00	4883916.00	.00	15687732.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10803816.00</b>	<b>4883916.00</b>	<b>0.00</b>	<b>15687732.00</b>
	8782	00	102	1	0	0	Voted	.00	12828691.00	2901623.00	.00	15730314.00
							Object Head Total :	.00	12828691.00	2901623.00	.00	15730314.00
							Detail Head Total :	.00	12828691.00	2901623.00	.00	15730314.00
							Sub Head Total :	.00	12828691.00	2901623.00	.00	15730314.00
							Minor Head Total :	.00	12828691.00	2901623.00	.00	15730314.00
							Sub Major Head Total :	.00	12828691.00	2901623.00	.00	15730314.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>12828691.00</b>	<b>2901623.00</b>	<b>0.00</b>	<b>15730314.00</b>
34	3054	04	105	60	75	2	Voted	143187000.00	19520.00	.00	.00	19520.00
							Object Head Total :	143187000.00	19520.00	.00	.00	19520.00
							Detail Head Total :	143187000.00	19520.00	.00	.00	19520.00
							Sub Head Total :	143187000.00	19520.00	.00	.00	19520.00
							Minor Head Total :	143187000.00	19520.00	.00	.00	19520.00
							Sub Major Head Total :	143187000.00	19520.00	.00	.00	19520.00
							<b>Major Head Total :</b>	<b>143187000.00</b>	<b>19520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19520.00</b>
35	3054	04	105	60	84	2	Voted	13351000.00	5200669.00	1036119.00	.00	6236788.00
							Object Head Total :	13351000.00	5200669.00	1036119.00	.00	6236788.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84		Detail Head Total :	13351000.00	5200669.00	1036119.00	.00	6236788.00
							Sub Head Total :	13351000.00	5200669.00	1036119.00	.00	6236788.00
							Minor Head Total :	13351000.00	5200669.00	1036119.00	.00	6236788.00
							Sub Major Head Total :	13351000.00	5200669.00	1036119.00	.00	6236788.00
							<b>Major Head Total :</b>	<b>13351000.00</b>	<b>5200669.00</b>	<b>1036119.00</b>	<b>0.00</b>	<b>6236788.00</b>
	4515	00	102	48	61	72	Voted	4000000.00	.00	2434720.00	.00	2434720.00
							Object Head Total :	4000000.00	.00	2434720.00	.00	2434720.00
							Detail Head Total :	4000000.00	.00	2434720.00	.00	2434720.00
							Sub Head Total :	4000000.00	.00	2434720.00	.00	2434720.00
							Minor Head Total :	4000000.00	.00	2434720.00	.00	2434720.00
			103	48	60	72	Voted	33400000.00	29846200.00	.00	.00	29846200.00
							Object Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Detail Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Sub Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Minor Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Sub Major Head Total :	37400000.00	29846200.00	2434720.00	.00	32280920.00
							<b>Major Head Total :</b>	<b>37400000.00</b>	<b>29846200.00</b>	<b>2434720.00</b>	<b>0.00</b>	<b>32280920.00</b>
							<b>Source Total :</b>	<b>193938000.00</b>	<b>58698896.00</b>	<b>11256378.00</b>	<b>.00</b>	<b>69955274.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	43507.00	.00	.00	43507.00
							Object Head Total :	.00	43507.00	.00	.00	43507.00
							Detail Head Total :	.00	43507.00	.00	.00	43507.00
							Sub Head Total :	.00	43507.00	.00	.00	43507.00
							Minor Head Total :	.00	43507.00	.00	.00	43507.00
			108	0	0	0	Voted	.00	4724399.00	2903395.00	.00	7627794.00
							Object Head Total :	.00	4724399.00	2903395.00	.00	7627794.00
							Detail Head Total :	.00	4724399.00	2903395.00	.00	7627794.00
							Sub Head Total :	.00	4724399.00	2903395.00	.00	7627794.00
							Minor Head Total :	.00	4724399.00	2903395.00	.00	7627794.00
							Sub Major Head Total :	.00	4767906.00	2903395.00	.00	7671301.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4767906.00</b>	<b>2903395.00</b>	<b>0.00</b>	<b>7671301.00</b>
	8782	00	102	1	0	0	Voted	.00	4723326.00	1623554.00	.00	6346880.00
							Object Head Total :	.00	4723326.00	1623554.00	.00	6346880.00
							Detail Head Total :	.00	4723326.00	1623554.00	.00	6346880.00
							Sub Head Total :	.00	4723326.00	1623554.00	.00	6346880.00
							Minor Head Total :	.00	4723326.00	1623554.00	.00	6346880.00
							Sub Major Head Total :	.00	4723326.00	1623554.00	.00	6346880.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4723326.00</b>	<b>1623554.00</b>	<b>0.00</b>	<b>6346880.00</b>
19	2702	80	001	20	45	2	Voted	4651000.00	2920198.00	421965.00	.00	3342163.00
							Object Head Total :	4651000.00	2920198.00	421965.00	.00	3342163.00
							Detail Head Total :	4651000.00	2920198.00	421965.00	.00	3342163.00
							Sub Head Total :	4651000.00	2920198.00	421965.00	.00	3342163.00
							Minor Head Total :	4651000.00	2920198.00	421965.00	.00	3342163.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80					Sub Major Head Total :	4651000.00	2920198.00	421965.00	.00	3342163.00
							Major Head Total :	4651000.00	2920198.00	421965.00	0.00	3342163.00
							Source Total :	4651000.00	12411430.00	4948914.00	.00	17360344.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1083748.00	.00	.00	1083748.00
							Object Head Total :	.00	1083748.00	.00	.00	1083748.00
							Detail Head Total :	.00	1083748.00	.00	.00	1083748.00
							Sub Head Total :	.00	1083748.00	.00	.00	1083748.00
							Minor Head Total :	.00	1083748.00	.00	.00	1083748.00
			108	0	0	0	Voted	.00	12416424.00	1694791.00	.00	14111215.00
							Object Head Total :	.00	12416424.00	1694791.00	.00	14111215.00
							Detail Head Total :	.00	12416424.00	1694791.00	.00	14111215.00
							Sub Head Total :	.00	12416424.00	1694791.00	.00	14111215.00
							Minor Head Total :	.00	12416424.00	1694791.00	.00	14111215.00
							Sub Major Head Total :	.00	13500172.00	1694791.00	.00	15194963.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>13500172.00</b>	<b>1694791.00</b>	<b>0.00</b>	<b>15194963.00</b>
	8782	00	102	1	0	0	Voted	.00	10309533.00	.00	.00	10309533.00
							Object Head Total :	.00	10309533.00	.00	.00	10309533.00
							Detail Head Total :	.00	10309533.00	.00	.00	10309533.00
							Sub Head Total :	.00	10309533.00	.00	.00	10309533.00
							Minor Head Total :	.00	10309533.00	.00	.00	10309533.00
							Sub Major Head Total :	.00	10309533.00	.00	.00	10309533.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10309533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10309533.00</b>
07	2059	60	053	60	77	2	Voted	12746000.00	4671346.00	839327.00	.00	5510673.00
							Object Head Total :	12746000.00	4671346.00	839327.00	.00	5510673.00
							Detail Head Total :	12746000.00	4671346.00	839327.00	.00	5510673.00
							Sub Head Total :	12746000.00	4671346.00	839327.00	.00	5510673.00
				61	77	21	Voted	413000.00	243319.00	.00	.00	243319.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	21	Object Head Total :	413000.00	243319.00	.00	.00	243319.00
						27	Voted	5000000.00	3330190.00	635857.00	.00	3966047.00
							Object Head Total :	5000000.00	3330190.00	635857.00	.00	3966047.00
							Detail Head Total :	5413000.00	3573509.00	635857.00	.00	4209366.00
							Sub Head Total :	5413000.00	3573509.00	635857.00	.00	4209366.00
							Minor Head Total :	18159000.00	8244855.00	1475184.00	.00	9720039.00
							Sub Major Head Total :	18159000.00	8244855.00	1475184.00	.00	9720039.00
							<b>Major Head Total :</b>	<b>18159000.00</b>	<b>8244855.00</b>	<b>1475184.00</b>	<b>0.00</b>	<b>9720039.00</b>
	4202	01	201	44	60	72	Voted	111143000.00	43847530.00	32123846.00	.00	75971376.00
							Object Head Total :	111143000.00	43847530.00	32123846.00	.00	75971376.00
							Detail Head Total :	111143000.00	43847530.00	32123846.00	.00	75971376.00
				62	72		Voted	104140000.00	.00	970738.00	.00	970738.00
							Object Head Total :	104140000.00	.00	970738.00	.00	970738.00
							Detail Head Total :	104140000.00	.00	970738.00	.00	970738.00
							Sub Head Total :	215283000.00	43847530.00	33094584.00	.00	76942114.00
							Minor Head Total :	215283000.00	43847530.00	33094584.00	.00	76942114.00
			202	45	62	72	Voted	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Sub Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
				48	61	72	Voted	2079000.00	2062785.00	.00	.00	2062785.00
							Object Head Total :	2079000.00	2062785.00	.00	.00	2062785.00
							Detail Head Total :	2079000.00	2062785.00	.00	.00	2062785.00
							Sub Head Total :	2079000.00	2062785.00	.00	.00	2062785.00
				49	60	72	Voted	3211000.00	3198138.00	.00	.00	3198138.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	49	60	72	Object Head Total	: 3211000.00	3198138.00	.00	.00	3198138.00
							Detail Head Total	: 3211000.00	3198138.00	.00	.00	3198138.00
							Sub Head Total	: 3211000.00	3198138.00	.00	.00	3198138.00
							Minor Head Total	: 6290000.00	5260923.00	1000000.00	.00	6260923.00
			203	47	60	72	Voted	400000000.00	400000000.00	.00	.00	400000000.00
							Object Head Total	: 400000000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total	: 400000000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total	: 400000000.00	400000000.00	.00	.00	400000000.00
				70	46	80	Voted	100000000.00	9307798.00	610292.00	.00	9918090.00
							Object Head Total	: 100000000.00	9307798.00	610292.00	.00	9918090.00
							Detail Head Total	: 100000000.00	9307798.00	610292.00	.00	9918090.00
					63	78	Voted	113700000.00	70000000.00	.00	.00	70000000.00
							Object Head Total	: 113700000.00	70000000.00	.00	.00	70000000.00
							Detail Head Total	: 113700000.00	70000000.00	.00	.00	70000000.00
					76	53	Voted	300000000.00	126418162.00	.00	.00	126418162.00
							Object Head Total	: 300000000.00	126418162.00	.00	.00	126418162.00
							Detail Head Total	: 300000000.00	126418162.00	.00	.00	126418162.00
							Sub Head Total	: 513700000.00	205725960.00	610292.00	.00	206336252.00
							Minor Head Total	: 913700000.00	605725960.00	610292.00	.00	606336252.00
			600	29	0	84	Centrally Sponsorec	497340000.00	334346000.00	.00	.00	334346000.00
							Object Head Total	: 497340000.00	334346000.00	.00	.00	334346000.00
						85	Voted	17400000.00	17400000.00	.00	.00	17400000.00
							Object Head Total	: 17400000.00	17400000.00	.00	.00	17400000.00
							Detail Head Total	: 514740000.00	351746000.00	.00	.00	351746000.00
							Sub Head Total	: 514740000.00	351746000.00	.00	.00	351746000.00
							Minor Head Total	: 514740000.00	351746000.00	.00	.00	351746000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	789	29	0	87	Voted	1800000.00	1800000.00	.00	.00	1800000.00
							Object Head Total :	1800000.00	1800000.00	.00	.00	1800000.00
							Detail Head Total :	1800000.00	1800000.00	.00	.00	1800000.00
							Sub Head Total :	1800000.00	1800000.00	.00	.00	1800000.00
							Minor Head Total :	1800000.00	1800000.00	.00	.00	1800000.00
			796	29	0	89	Voted	10800000.00	10800000.00	.00	.00	10800000.00
							Object Head Total :	10800000.00	10800000.00	.00	.00	10800000.00
							Detail Head Total :	10800000.00	10800000.00	.00	.00	10800000.00
							Sub Head Total :	10800000.00	10800000.00	.00	.00	10800000.00
							Minor Head Total :	10800000.00	10800000.00	.00	.00	10800000.00
							Sub Major Head Total :	1662613000.00	1019180413.00	34704876.00	.00	1053885289.00
							Major Head Total :	1662613000.00	1019180413.00	34704876.00	0.00	1053885289.00
							Source Total :	1680772000.00	1051234973.00	37874851.00	.00	1089109824.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	4169946.00	307120.00	.00	4477066.00		
							Object Head Total :	.00	4169946.00	307120.00	.00	4477066.00		
							Detail Head Total :	.00	4169946.00	307120.00	.00	4477066.00		
							Sub Head Total :	.00	4169946.00	307120.00	.00	4477066.00		
							Minor Head Total :	.00	4169946.00	307120.00	.00	4477066.00		
			108	0	0	0	Voted	.00	75034757.00	33955420.00	.00	108990177.00		
							Object Head Total :	.00	75034757.00	33955420.00	.00	108990177.00		
							Detail Head Total :	.00	75034757.00	33955420.00	.00	108990177.00		
							Sub Head Total :	.00	75034757.00	33955420.00	.00	108990177.00		
							Minor Head Total :	.00	75034757.00	33955420.00	.00	108990177.00		
							Sub Major Head Total :	.00	79204703.00	34262540.00	.00	113467243.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>79204703.00</b>	<b>34262540.00</b>	<b>0.00</b>	<b>113467243.00</b>		
	8782	00	102	1	0	0	Voted	.00	28213826.00	12494087.00	.00	40707913.00		
							Object Head Total :	.00	28213826.00	12494087.00	.00	40707913.00		
							Detail Head Total :	.00	28213826.00	12494087.00	.00	40707913.00		
							Sub Head Total :	.00	28213826.00	12494087.00	.00	40707913.00		
							Minor Head Total :	.00	28213826.00	12494087.00	.00	40707913.00		
							Sub Major Head Total :	.00	28213826.00	12494087.00	.00	40707913.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>28213826.00</b>	<b>12494087.00</b>	<b>0.00</b>	<b>40707913.00</b>		
31	2059	80	053	60	83	2	Voted	219000.00	91800.00	18600.00	.00	110400.00		
							Object Head Total :	219000.00	91800.00	18600.00	.00	110400.00		
							Detail Head Total :	219000.00	91800.00	18600.00	.00	110400.00		
				84	2		Voted	110000.00	45900.00	9300.00	.00	55200.00		
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	84		Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	329000.00	137700.00	27900.00	.00	165600.00
				61	83	21	Voted	627000.00	.00	245464.00	.00	245464.00
							Object Head Total :	627000.00	.00	245464.00	.00	245464.00
							Detail Head Total :	627000.00	.00	245464.00	.00	245464.00
							Sub Head Total :	627000.00	.00	245464.00	.00	245464.00
							Minor Head Total :	956000.00	137700.00	273364.00	.00	411064.00
							Sub Major Head Total :	956000.00	137700.00	273364.00	.00	411064.00
							<b>Major Head Total :</b>	<b>956000.00</b>	<b>137700.00</b>	<b>273364.00</b>	<b>0.00</b>	<b>411064.00</b>
	2216	05	053	60	78	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Minor Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Major Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							<b>Major Head Total :</b>	<b>110000.00</b>	<b>45900.00</b>	<b>9300.00</b>	<b>0.00</b>	<b>55200.00</b>
	2801	01	101	0	45	72	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
					55	49	Voted	1300000000.00	400000000.00	200000000.00	.00	600000000.00
							Object Head Total :	1300000000.00	400000000.00	200000000.00	.00	600000000.00
							Detail Head Total :	1300000000.00	400000000.00	200000000.00	.00	600000000.00
							Sub Head Total :	1300000000.00	400000000.00	200000000.00	.00	600000000.00
							Minor Head Total :	1300000000.00	400000000.00	200000000.00	.00	600000000.00
			800	60	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	60	0	2	Object Head Total	: 110000.00	45900.00	9300.00	.00	55200.00		
							Detail Head Total	: 110000.00	45900.00	9300.00	.00	55200.00		
							Sub Head Total	: 110000.00	45900.00	9300.00	.00	55200.00		
				63	0	2	Voted	3205000.00	1026155.00	194990.00	.00	1221145.00		
							Object Head Total	: 3205000.00	1026155.00	194990.00	.00	1221145.00		
						29	Voted	1999000.00	135020.00	.00	.00	135020.00		
							Object Head Total	: 1999000.00	135020.00	.00	.00	135020.00		
							Detail Head Total	: 5204000.00	1161175.00	194990.00	.00	1356165.00		
							Sub Head Total	: 5204000.00	1161175.00	194990.00	.00	1356165.00		
				64	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00		
							Object Head Total	: 110000.00	45900.00	9300.00	.00	55200.00		
						29	Voted	2557000.00	.00	960004.00	.00	960004.00		
							Object Head Total	: 2557000.00	.00	960004.00	.00	960004.00		
							Detail Head Total	: 2667000.00	45900.00	969304.00	.00	1015204.00		
							Sub Head Total	: 2667000.00	45900.00	969304.00	.00	1015204.00		
				68	0	2	Voted	451000.00	132670.00	28985.00	.00	161655.00		
							Object Head Total	: 451000.00	132670.00	28985.00	.00	161655.00		
							Detail Head Total	: 451000.00	132670.00	28985.00	.00	161655.00		
							Sub Head Total	: 451000.00	132670.00	28985.00	.00	161655.00		
							Minor Head Total	: 8432000.00	1385645.00	1202579.00	.00	2588224.00		
							Sub Major Head Total	: 1308432000.00	401385645.00	201202579.00	.00	602588224.00		
		04	800	60	0	2	Voted	226000.00	94860.00	19220.00	.00	114080.00		
							Object Head Total	: 226000.00	94860.00	19220.00	.00	114080.00		
							Detail Head Total	: 226000.00	94860.00	19220.00	.00	114080.00		
							Sub Head Total	: 226000.00	94860.00	19220.00	.00	114080.00		
							Minor Head Total	: 226000.00	94860.00	19220.00	.00	114080.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
31	2801	04					Sub Major Head Total :	226000.00	94860.00	19220.00	.00	114080.00
		05	001	45	0	2	Voted	95560000.00	35640552.00	6726756.00	.00	42367308.00
							Object Head Total :	95560000.00	35640552.00	6726756.00	.00	42367308.00
							Detail Head Total :	95560000.00	35640552.00	6726756.00	.00	42367308.00
							Sub Head Total :	95560000.00	35640552.00	6726756.00	.00	42367308.00
							Minor Head Total :	95560000.00	35640552.00	6726756.00	.00	42367308.00
			052	45	71	29	Voted	71235000.00	18021169.00	4633932.00	.00	22655101.00
							Object Head Total :	71235000.00	18021169.00	4633932.00	.00	22655101.00
							Detail Head Total :	71235000.00	18021169.00	4633932.00	.00	22655101.00
							Sub Head Total :	71235000.00	18021169.00	4633932.00	.00	22655101.00
							Minor Head Total :	71235000.00	18021169.00	4633932.00	.00	22655101.00
			800	63	45	2	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	166795000.00	53661721.00	11360688.00	.00	65022409.00
							<b>Major Head Total :</b>	<b>1475453000.00</b>	<b>455142226.00</b>	<b>212582487.00</b>	<b>0.00</b>	<b>667724713.00</b>
	4801	05	052	44	61	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
					65	73	Voted	142400000.00	142400000.00	.00	.00	142400000.00
							Object Head Total :	142400000.00	142400000.00	.00	.00	142400000.00
							Detail Head Total :	142400000.00	142400000.00	.00	.00	142400000.00
					66	73	Voted	260100000.00	260100000.00	.00	.00	260100000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	052	44	66	73	Object Head Total	: 260100000.00	260100000.00	.00	.00	260100000.00		
							Detail Head Total	: 260100000.00	260100000.00	.00	.00	260100000.00		
							Sub Head Total	: 422500000.00	422500000.00	.00	.00	422500000.00		
				45	51	73	Voted	7732000.00	.00	7732000.00	.00	7732000.00		
							Object Head Total	: 7732000.00	.00	7732000.00	.00	7732000.00		
							Detail Head Total	: 7732000.00	.00	7732000.00	.00	7732000.00		
					52	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00		
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00		
					53	73	Voted	15900000.00	15900000.00	.00	.00	15900000.00		
							Object Head Total	: 15900000.00	15900000.00	.00	.00	15900000.00		
							Detail Head Total	: 15900000.00	15900000.00	.00	.00	15900000.00		
					56	73	Voted	13000000.00	12961625.00	.00	.00	12961625.00		
							Object Head Total	: 13000000.00	12961625.00	.00	.00	12961625.00		
							Detail Head Total	: 13000000.00	12961625.00	.00	.00	12961625.00		
							Sub Head Total	: 86632000.00	78861625.00	7732000.00	.00	86593625.00		
							Minor Head Total	: 509132000.00	501361625.00	7732000.00	.00	509093625.00		
							Sub Major Head Total	: 509132000.00	501361625.00	7732000.00	.00	509093625.00		
		06	800	46	60	73	Voted	15300000.00	15300000.00	.00	.00	15300000.00		
							Object Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
							Detail Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
							Sub Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
				47	60	73	Voted	13100000.00	13100000.00	.00	.00	13100000.00		
							Object Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		
							Detail Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		
							Sub Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	06	800				Minor Head Total :	28400000.00	28400000.00	.00	.00	28400000.00
							Sub Major Head Total :	28400000.00	28400000.00	.00	.00	28400000.00
		80	190	0	0	55	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Major Head Total :	552532000.00	544761625.00	7732000.00	0.00	552493625.00
							Source Total :	2029051000.00	1107505980.00	267353778.00	.00	1374859758.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	593141.00	.00	.00	593141.00
							Object Head Total :	.00	593141.00	.00	.00	593141.00
							Detail Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Head Total :	.00	593141.00	.00	.00	593141.00
							Minor Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Major Head Total :	.00	593141.00	.00	.00	593141.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>593141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593141.00</b>
	8782	00	102	1	0	0	Voted	.00	352351.00	.00	.00	352351.00
							Object Head Total :	.00	352351.00	.00	.00	352351.00
							Detail Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Head Total :	.00	352351.00	.00	.00	352351.00
							Minor Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Major Head Total :	.00	352351.00	.00	.00	352351.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>352351.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352351.00</b>
13	2059	60	053	60	79	2	Voted	328000.00	137700.00	27900.00	.00	165600.00
							Object Head Total :	328000.00	137700.00	27900.00	.00	165600.00
							Detail Head Total :	328000.00	137700.00	27900.00	.00	165600.00
							Sub Head Total :	328000.00	137700.00	27900.00	.00	165600.00
				61	79	27	Voted	2823000.00	453634.00	.00	.00	453634.00
							Object Head Total :	2823000.00	453634.00	.00	.00	453634.00
							Detail Head Total :	2823000.00	453634.00	.00	.00	453634.00
							Sub Head Total :	2823000.00	453634.00	.00	.00	453634.00
							Minor Head Total :	3151000.00	591334.00	27900.00	.00	619234.00
							Sub Major Head Total :	3151000.00	591334.00	27900.00	.00	619234.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059						<b>Major Head Total :</b>	<b>3151000.00</b>	<b>591334.00</b>	<b>27900.00</b>	<b>0.00</b>	<b>619234.00</b>
	2210	01	001	60	0	2	Voted	41691000.00	18532291.00	3697915.00	.00	22230206.00
							Object Head Total :	41691000.00	18532291.00	3697915.00	.00	22230206.00
							Detail Head Total :	41691000.00	18532291.00	3697915.00	.00	22230206.00
							Sub Head Total :	41691000.00	18532291.00	3697915.00	.00	22230206.00
			61	0	2		Voted	8610000.00	3417996.00	653654.00	.00	4071650.00
							Object Head Total :	8610000.00	3417996.00	653654.00	.00	4071650.00
							Detail Head Total :	8610000.00	3417996.00	653654.00	.00	4071650.00
							Sub Head Total :	8610000.00	3417996.00	653654.00	.00	4071650.00
							Minor Head Total :	50301000.00	21950287.00	4351569.00	.00	26301856.00
							Sub Major Head Total :	50301000.00	21950287.00	4351569.00	.00	26301856.00
							<b>Major Head Total :</b>	<b>50301000.00</b>	<b>21950287.00</b>	<b>4351569.00</b>	<b>0.00</b>	<b>26301856.00</b>
	2216	05	053	60	75	2	Voted	469000.00	196605.00	39835.00	.00	236440.00
							Object Head Total :	469000.00	196605.00	39835.00	.00	236440.00
							Detail Head Total :	469000.00	196605.00	39835.00	.00	236440.00
							Sub Head Total :	469000.00	196605.00	39835.00	.00	236440.00
			61	76	27		Voted	3300000.00	99714.00	314378.00	.00	414092.00
							Object Head Total :	3300000.00	99714.00	314378.00	.00	414092.00
							Detail Head Total :	3300000.00	99714.00	314378.00	.00	414092.00
							Sub Head Total :	3300000.00	99714.00	314378.00	.00	414092.00
							Minor Head Total :	3769000.00	296319.00	354213.00	.00	650532.00
							Sub Major Head Total :	3769000.00	296319.00	354213.00	.00	650532.00
							<b>Major Head Total :</b>	<b>3769000.00</b>	<b>296319.00</b>	<b>354213.00</b>	<b>0.00</b>	<b>650532.00</b>
	4210	01	110	45	60	72	Voted	10000000.00	.00	10000000.00	.00	10000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	45	60	72	Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Minor Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Sub Major Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
		03	200	61	0	77	Voted	450000.00	.00	38200.00	.00	38200.00
							Object Head Total :	450000.00	.00	38200.00	.00	38200.00
							Detail Head Total :	450000.00	.00	38200.00	.00	38200.00
							Sub Head Total :	450000.00	.00	38200.00	.00	38200.00
							Minor Head Total :	450000.00	.00	38200.00	.00	38200.00
							Sub Major Head Total :	450000.00	.00	38200.00	.00	38200.00
		04	101	15	0	82	Centrally Sponsored	40000000.00	.00	40000000.00	.00	40000000.00
							Object Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Detail Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Sub Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Minor Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
			200	18	0	80	Centrally Sponsored	250000000.00	4500000.00	.00	.00	4500000.00
							Object Head Total :	250000000.00	4500000.00	.00	.00	4500000.00
						81	Voted	1300000.00	500000.00	.00	.00	500000.00
							Object Head Total :	1300000.00	500000.00	.00	.00	500000.00
							Detail Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	291300000.00	5000000.00	40000000.00	.00	45000000.00
							<b>Major Head Total :</b>	<b>301750000.00</b>	<b>5000000.00</b>	<b>50038200.00</b>	<b>0.00</b>	<b>55038200.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	358971000.00	28783432.00	54771882.00	.00	83555314.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	346517.00	.00	.00	346517.00
							Object Head Total :	.00	346517.00	.00	.00	346517.00
							Detail Head Total :	.00	346517.00	.00	.00	346517.00
							Sub Head Total :	.00	346517.00	.00	.00	346517.00
							Minor Head Total :	.00	346517.00	.00	.00	346517.00
			108	0	0	0	Voted	.00	2526303.00	.00	.00	2526303.00
							Object Head Total :	.00	2526303.00	.00	.00	2526303.00
							Detail Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Head Total :	.00	2526303.00	.00	.00	2526303.00
							Minor Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Major Head Total :	.00	2872820.00	.00	.00	2872820.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2872820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2872820.00</b>
	8782	00	102	1	0	0	Voted	.00	2526303.00	.00	.00	2526303.00
							Object Head Total :	.00	2526303.00	.00	.00	2526303.00
							Detail Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Head Total :	.00	2526303.00	.00	.00	2526303.00
							Minor Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Major Head Total :	.00	2526303.00	.00	.00	2526303.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2526303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2526303.00</b>
41	2059	80	053	60	65	2	Voted	18352000.00	9594329.00	1779067.00	.00	11373396.00
							Object Head Total :	18352000.00	9594329.00	1779067.00	.00	11373396.00
							Detail Head Total :	18352000.00	9594329.00	1779067.00	.00	11373396.00
							Sub Head Total :	18352000.00	9594329.00	1779067.00	.00	11373396.00
				61	65	27	Voted	487000.00	150000.00	.00	.00	150000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	61	65	27	Object Head Total :	487000.00	150000.00	.00	.00	150000.00
							Detail Head Total :	487000.00	150000.00	.00	.00	150000.00
							Sub Head Total :	487000.00	150000.00	.00	.00	150000.00
							Minor Head Total :	18839000.00	9744329.00	1779067.00	.00	11523396.00
							Sub Major Head Total :	18839000.00	9744329.00	1779067.00	.00	11523396.00
							<b>Major Head Total :</b>	<b>18839000.00</b>	<b>9744329.00</b>	<b>1779067.00</b>	<b>0.00</b>	<b>11523396.00</b>
	2215	02	105	42	45	2	Voted	2305000.00	920295.00	164850.00	.00	1085145.00
							Object Head Total :	2305000.00	920295.00	164850.00	.00	1085145.00
							Detail Head Total :	2305000.00	920295.00	164850.00	.00	1085145.00
							Sub Head Total :	2305000.00	920295.00	164850.00	.00	1085145.00
							Minor Head Total :	2305000.00	920295.00	164850.00	.00	1085145.00
							Sub Major Head Total :	2305000.00	920295.00	164850.00	.00	1085145.00
							<b>Major Head Total :</b>	<b>2305000.00</b>	<b>920295.00</b>	<b>164850.00</b>	<b>0.00</b>	<b>1085145.00</b>
	2217	05	053	0	45	2	Voted	1730000.00	710318.00	140082.00	.00	850400.00
							Object Head Total :	1730000.00	710318.00	140082.00	.00	850400.00
							Detail Head Total :	1730000.00	710318.00	140082.00	.00	850400.00
							Sub Head Total :	1730000.00	710318.00	140082.00	.00	850400.00
							Minor Head Total :	1730000.00	710318.00	140082.00	.00	850400.00
			800	82	22	84	Centrally Sponsored	406569000.00	36186000.00	.00	.00	36186000.00
							Object Head Total :	406569000.00	36186000.00	.00	.00	36186000.00
						85	Voted	20000000.00	4020600.00	.00	.00	4020600.00
							Object Head Total :	20000000.00	4020600.00	.00	.00	4020600.00
							Detail Head Total :	426569000.00	40206600.00	.00	.00	40206600.00
							Sub Head Total :	426569000.00	40206600.00	.00	.00	40206600.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	800				Minor Head Total :	426569000.00	40206600.00	.00	.00	40206600.00
							Sub Major Head Total :	428299000.00	40916918.00	140082.00	.00	41057000.00
		80	001	0	44	2	Voted	6478000.00	3556375.00	488866.00	.00	4045241.00
							Object Head Total :	6478000.00	3556375.00	488866.00	.00	4045241.00
							Detail Head Total :	6478000.00	3556375.00	488866.00	.00	4045241.00
							Sub Head Total :	6478000.00	3556375.00	488866.00	.00	4045241.00
							Minor Head Total :	6478000.00	3556375.00	488866.00	.00	4045241.00
			800	62	45	2	Voted	986000.00	583800.00	133300.00	.00	717100.00
							Object Head Total :	986000.00	583800.00	133300.00	.00	717100.00
							Detail Head Total :	986000.00	583800.00	133300.00	.00	717100.00
							Sub Head Total :	986000.00	583800.00	133300.00	.00	717100.00
							Minor Head Total :	986000.00	583800.00	133300.00	.00	717100.00
							Sub Major Head Total :	7464000.00	4140175.00	622166.00	.00	4762341.00
							<b>Major Head Total :</b>	<b>435763000.00</b>	<b>45057093.00</b>	<b>762248.00</b>	<b>0.00</b>	<b>45819341.00</b>
	3054	04	105	0	45	2	Voted	4380000.00	2416260.00	540000.00	.00	2956260.00
							Object Head Total :	4380000.00	2416260.00	540000.00	.00	2956260.00
							Detail Head Total :	4380000.00	2416260.00	540000.00	.00	2956260.00
							Sub Head Total :	4380000.00	2416260.00	540000.00	.00	2956260.00
							Minor Head Total :	4380000.00	2416260.00	540000.00	.00	2956260.00
							Sub Major Head Total :	4380000.00	2416260.00	540000.00	.00	2956260.00
							<b>Major Head Total :</b>	<b>4380000.00</b>	<b>2416260.00</b>	<b>540000.00</b>	<b>0.00</b>	<b>2956260.00</b>
	4217	03	051	44	63	60	Voted	5000000.00	.00	3807282.00	.00	3807282.00
							Object Head Total :	5000000.00	.00	3807282.00	.00	3807282.00
							Detail Head Total :	5000000.00	.00	3807282.00	.00	3807282.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	44			Sub Head Total	5000000.00	.00	3807282.00	.00	3807282.00
				46	60	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	20000000.00	20000000.00	.00	.00	20000000.00
				48	61	60	Voted	40000000.00	10762616.00	.00	.00	10762616.00
							Object Head Total	40000000.00	10762616.00	.00	.00	10762616.00
							Detail Head Total	40000000.00	10762616.00	.00	.00	10762616.00
							Sub Head Total	40000000.00	10762616.00	.00	.00	10762616.00
				72	44	72	Voted	20101000.00	5468811.00	.00	.00	5468811.00
							Object Head Total	20101000.00	5468811.00	.00	.00	5468811.00
							Detail Head Total	20101000.00	5468811.00	.00	.00	5468811.00
							Sub Head Total	20101000.00	5468811.00	.00	.00	5468811.00
				73	45	81	Centrally Sponsorec	2000000000.00	305000000.00	367500000.00	.00	672500000.00
							Object Head Total	2000000000.00	305000000.00	367500000.00	.00	672500000.00
							Detail Head Total	2000000000.00	305000000.00	367500000.00	.00	672500000.00
				48		81	Centrally Sponsorec	2217800000.00	490000000.00	.00	.00	490000000.00
							Object Head Total	2217800000.00	490000000.00	.00	.00	490000000.00
							Detail Head Total	2217800000.00	490000000.00	.00	.00	490000000.00
							Sub Head Total	4217800000.00	795000000.00	367500000.00	.00	1162500000.00
							Minor Head Total	4302901000.00	831231427.00	371307282.00	.00	1202538709.00
							Sub Major Head Total	4302901000.00	831231427.00	371307282.00	.00	1202538709.00
							Major Head Total	4302901000.00	831231427.00	371307282.00	0.00	1202538709.00
							Source Total	4764188000.00	894768527.00	374553447.00	.00	1269321974.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	12413512.00	35950.00	.00	12449462.00
							Object Head Total :	.00	12413512.00	35950.00	.00	12449462.00
							Detail Head Total :	.00	12413512.00	35950.00	.00	12449462.00
							Sub Head Total :	.00	12413512.00	35950.00	.00	12449462.00
							Minor Head Total :	.00	12413512.00	35950.00	.00	12449462.00
							Sub Major Head Total :	.00	12413512.00	35950.00	.00	12449462.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>12413512.00</b>	<b>35950.00</b>	<b>0.00</b>	<b>12449462.00</b>
	8782	00	102	1	0	0	Voted	.00	2032660.00	.00	.00	2032660.00
							Object Head Total :	.00	2032660.00	.00	.00	2032660.00
							Detail Head Total :	.00	2032660.00	.00	.00	2032660.00
							Sub Head Total :	.00	2032660.00	.00	.00	2032660.00
							Minor Head Total :	.00	2032660.00	.00	.00	2032660.00
							Sub Major Head Total :	.00	2032660.00	.00	.00	2032660.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2032660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2032660.00</b>
33	2059	01	053	60	91	2	Voted	5008000.00	2096760.00	425320.00	.00	2522080.00
							Object Head Total :	5008000.00	2096760.00	425320.00	.00	2522080.00
							Detail Head Total :	5008000.00	2096760.00	425320.00	.00	2522080.00
							Sub Head Total :	5008000.00	2096760.00	425320.00	.00	2522080.00
							Minor Head Total :	5008000.00	2096760.00	425320.00	.00	2522080.00
							Sub Major Head Total :	5008000.00	2096760.00	425320.00	.00	2522080.00
							<b>Major Head Total :</b>	<b>5008000.00</b>	<b>2096760.00</b>	<b>425320.00</b>	<b>0.00</b>	<b>2522080.00</b>
	2215	01	101	60	45	2	Voted	38778000.00	15565824.00	3143144.00	.00	18708968.00
							Object Head Total :	38778000.00	15565824.00	3143144.00	.00	18708968.00
						72	Voted	10000000.00	1613789.00	1135256.00	.00	2749045.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	72	Object Head Total :	10000000.00	1613789.00	1135256.00	.00	2749045.00
							Detail Head Total :	48778000.00	17179613.00	4278400.00	.00	21458013.00
							Sub Head Total :	48778000.00	17179613.00	4278400.00	.00	21458013.00
							Minor Head Total :	48778000.00	17179613.00	4278400.00	.00	21458013.00
							Sub Major Head Total :	48778000.00	17179613.00	4278400.00	.00	21458013.00
	02	107	60	45	2		Voted	5777000.00	1357110.00	274970.00	.00	1632080.00
							Object Head Total :	5777000.00	1357110.00	274970.00	.00	1632080.00
							Detail Head Total :	5777000.00	1357110.00	274970.00	.00	1632080.00
							Sub Head Total :	5777000.00	1357110.00	274970.00	.00	1632080.00
							Minor Head Total :	5777000.00	1357110.00	274970.00	.00	1632080.00
							Sub Major Head Total :	5777000.00	1357110.00	274970.00	.00	1632080.00
							<b>Major Head Total :</b>	<b>54555000.00</b>	<b>18536723.00</b>	<b>4553370.00</b>	<b>0.00</b>	<b>23090093.00</b>
	2216	05	053	60	85	2	Voted	3522000.00	1476450.00	299150.00	.00	1775600.00
							Object Head Total :	3522000.00	1476450.00	299150.00	.00	1775600.00
							Detail Head Total :	3522000.00	1476450.00	299150.00	.00	1775600.00
							Sub Head Total :	3522000.00	1476450.00	299150.00	.00	1775600.00
							Minor Head Total :	3522000.00	1476450.00	299150.00	.00	1775600.00
							Sub Major Head Total :	3522000.00	1476450.00	299150.00	.00	1775600.00
							<b>Major Head Total :</b>	<b>3522000.00</b>	<b>1476450.00</b>	<b>299150.00</b>	<b>0.00</b>	<b>1775600.00</b>
	4215	01	101	45	62	73	Voted	4049000.00	.00	4043916.00	.00	4043916.00
							Object Head Total :	4049000.00	.00	4043916.00	.00	4043916.00
							Detail Head Total :	4049000.00	.00	4043916.00	.00	4043916.00
				63	73		Voted	3147000.00	.00	205823.00	.00	205823.00
							Object Head Total :	3147000.00	.00	205823.00	.00	205823.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	63		Detail Head Total	: 3147000.00	.00	205823.00	.00	205823.00
					67	73	Voted	14400000.00	.00	12400000.00	.00	12400000.00
							Object Head Total	: 14400000.00	.00	12400000.00	.00	12400000.00
							Detail Head Total	: 14400000.00	.00	12400000.00	.00	12400000.00
					69	73	Voted	10000000.00	.00	4828807.00	.00	4828807.00
							Object Head Total	: 10000000.00	.00	4828807.00	.00	4828807.00
							Detail Head Total	: 10000000.00	.00	4828807.00	.00	4828807.00
					82	73	Voted	4458000.00	4458000.00	.00	.00	4458000.00
							Object Head Total	: 4458000.00	4458000.00	.00	.00	4458000.00
							Detail Head Total	: 4458000.00	4458000.00	.00	.00	4458000.00
							Sub Head Total	: 36054000.00	4458000.00	21478546.00	.00	25936546.00
							Minor Head Total	: 36054000.00	4458000.00	21478546.00	.00	25936546.00
							Sub Major Head Total	: 36054000.00	4458000.00	21478546.00	.00	25936546.00
	02	106	45	60	73		Voted	25000000.00	60875000.00	.00	.00	60875000.00
							Object Head Total	: 25000000.00	60875000.00	.00	.00	60875000.00
							Detail Head Total	: 25000000.00	60875000.00	.00	.00	60875000.00
					61	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
					68	73	Voted	3500000.00	182850000.00	.00	.00	182850000.00
							Object Head Total	: 3500000.00	182850000.00	.00	.00	182850000.00
							Detail Head Total	: 3500000.00	182850000.00	.00	.00	182850000.00
							Sub Head Total	: 263500000.00	253725000.00	.00	.00	253725000.00
				47	61	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
				63	73							

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47	63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				62	0	71	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
						76	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	273500000.00	263725000.00	.00	.00	263725000.00
							Sub Major Head Total :	273500000.00	263725000.00	.00	.00	263725000.00
							Major Head Total :	309554000.00	268183000.00	21478546.00	0.00	289661546.00
							Source Total :	372639000.00	304739105.00	26792336.00	.00	331531441.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	40249901.00	7127022.00	.00	47376923.00
							Object Head Total :	92559000.00	40249901.00	7127022.00	.00	47376923.00
						6	Voted	1000.00	2523229.00	1942171.00	.00	4465400.00
							Object Head Total :	1000.00	2523229.00	1942171.00	.00	4465400.00
						11	Voted	907000.00	193659.00	138438.00	.00	332097.00
							Object Head Total :	907000.00	193659.00	138438.00	.00	332097.00
						13	Voted	8080000.00	2120807.00	532092.00	.00	2652899.00
							Object Head Total :	8080000.00	2120807.00	532092.00	.00	2652899.00
						14	Voted	660000.00	189293.00	165000.00	.00	354293.00
							Object Head Total :	660000.00	189293.00	165000.00	.00	354293.00
						21	Voted	1273000.00	1272512.00	.00	.00	1272512.00
							Object Head Total :	1273000.00	1272512.00	.00	.00	1272512.00
						24	Voted	1000.00	1572539.00	345303.00	.00	1917842.00
							Object Head Total :	1000.00	1572539.00	345303.00	.00	1917842.00
						29	Voted	3135000.00	1072423.00	474820.00	.00	1547243.00
							Object Head Total :	3135000.00	1072423.00	474820.00	.00	1547243.00
						49	Voted	1000.00	.00	203812.00	.00	203812.00
							Object Head Total :	1000.00	.00	203812.00	.00	203812.00
							Detail Head Total :	106617000.00	49194363.00	10928658.00	.00	60123021.00
							Sub Head Total :	106617000.00	49194363.00	10928658.00	.00	60123021.00
				61	0	1	Voted	457869000.00	194841315.00	33368035.00	.00	228209350.00
							Object Head Total :	457869000.00	194841315.00	33368035.00	.00	228209350.00
						2	Voted	88872000.00	37399976.00	7450110.00	.00	44850086.00
							Object Head Total :	88872000.00	37399976.00	7450110.00	.00	44850086.00
						9	Voted	1000.00	.00	100000.00	.00	100000.00
							Object Head Total :	1000.00	.00	100000.00	.00	100000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 24		Sikkim Nationalised Transport(SNT) Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	11	Voted	660000.00	160595.00	43381.00	.00	203976.00
							Object Head Total :	660000.00	160595.00	43381.00	.00	203976.00
						13	Voted	583000.00	136500.00	6981.00	.00	143481.00
							Object Head Total :	583000.00	136500.00	6981.00	.00	143481.00
							Detail Head Total :	547985000.00	232538386.00	40968507.00	.00	273506893.00
							Sub Head Total :	547985000.00	232538386.00	40968507.00	.00	273506893.00
				63	0	21	Voted	35000000.00	27713804.00	2086840.00	.00	29800644.00
							Object Head Total :	35000000.00	27713804.00	2086840.00	.00	29800644.00
							Detail Head Total :	35000000.00	27713804.00	2086840.00	.00	29800644.00
							Sub Head Total :	35000000.00	27713804.00	2086840.00	.00	29800644.00
				65	0	24	Voted	100000000.00	35318884.00	12206143.00	.00	47525027.00
							Object Head Total :	100000000.00	35318884.00	12206143.00	.00	47525027.00
							Detail Head Total :	100000000.00	35318884.00	12206143.00	.00	47525027.00
							Sub Head Total :	100000000.00	35318884.00	12206143.00	.00	47525027.00
				66	0	49	Voted	22550000.00	12943094.00	1581976.00	.00	14525070.00
							Object Head Total :	22550000.00	12943094.00	1581976.00	.00	14525070.00
							Detail Head Total :	22550000.00	12943094.00	1581976.00	.00	14525070.00
							Sub Head Total :	22550000.00	12943094.00	1581976.00	.00	14525070.00
							Minor Head Total :	812152000.00	357708531.00	67772124.00	.00	425480655.00
							Sub Major Head Total :	812152000.00	357708531.00	67772124.00	.00	425480655.00
							<b>Major Head Total :</b>	<b>812152000.00</b>	<b>357708531.00</b>	<b>67772124.00</b>	<b>0.00</b>	<b>425480655.00</b>
	5055	00	800	63	0	51	Voted	1750000.00	1749302.00	.00	.00	1749302.00
							Object Head Total :	1750000.00	1749302.00	.00	.00	1749302.00
							Detail Head Total :	1750000.00	1749302.00	.00	.00	1749302.00
							Sub Head Total :	1750000.00	1749302.00	.00	.00	1749302.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	5055	00	800				Minor Head Total :	1750000.00	1749302.00	.00	.00	1749302.00
							Sub Major Head Total :	1750000.00	1749302.00	.00	.00	1749302.00
							Major Head Total :	1750000.00	1749302.00	0.00	0.00	1749302.00
							Source Total :	813902000.00	359457833.00	67772124.00	.00	427229957.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	104436390.00	1283343.00	.00	105719733.00
							Object Head Total :	.00	104436390.00	1283343.00	.00	105719733.00
							Detail Head Total :	.00	104436390.00	1283343.00	.00	105719733.00
							Sub Head Total :	.00	104436390.00	1283343.00	.00	105719733.00
							Minor Head Total :	.00	104436390.00	1283343.00	.00	105719733.00
							Sub Major Head Total :	.00	104436390.00	1283343.00	.00	105719733.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>104436390.00</b>	<b>1283343.00</b>	<b>0.00</b>	<b>105719733.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	104432861.00	1283343.00	.00	105716204.00
							Object Head Total :	.00	104432861.00	1283343.00	.00	105716204.00
							Detail Head Total :	.00	104432861.00	1283343.00	.00	105716204.00
							Sub Head Total :	.00	104432861.00	1283343.00	.00	105716204.00
							Minor Head Total :	.00	104432861.00	1283343.00	.00	105716204.00
							Sub Major Head Total :	.00	104432861.00	1283343.00	.00	105716204.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>104432861.00</b>	<b>1283343.00</b>	<b>0.00</b>	<b>105716204.00</b>
	8782	00	108	2	0	0	Voted-Non-Plan	.00	103002951.00	.00	.00	103002951.00
							Object Head Total :	.00	103002951.00	.00	.00	103002951.00
							Detail Head Total :	.00	103002951.00	.00	.00	103002951.00
							Sub Head Total :	.00	103002951.00	.00	.00	103002951.00
							Minor Head Total :	.00	103002951.00	.00	.00	103002951.00
							Sub Major Head Total :	.00	103002951.00	.00	.00	103002951.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>103002951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103002951.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	2373647174.00	478020059.00	.00	2851667233.00
							Object Head Total :	.00	2373647174.00	478020059.00	.00	2851667233.00
							Detail Head Total :	.00	2373647174.00	478020059.00	.00	2851667233.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	2373647174.00	478020059.00	.00	2851667233.00
							Minor Head Total :	.00	2373647174.00	478020059.00	.00	2851667233.00
							Sub Major Head Total :	.00	2373647174.00	478020059.00	.00	2851667233.00
							Major Head Total :	.00	2373647174.00	478020059.00	0.00	2851667233.00
							Source Total :	.00	2685519376.00	480586745.00	.00	3166106121.00

Source Code 29		Fisheries Plan(EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1294722.00	.00	1294722.00
							Object Head Total :	.00	.00	1294722.00	.00	1294722.00
							Detail Head Total :	.00	.00	1294722.00	.00	1294722.00
							Sub Head Total :	.00	.00	1294722.00	.00	1294722.00
							Minor Head Total :	.00	.00	1294722.00	.00	1294722.00
							Sub Major Head Total :	.00	.00	1294722.00	.00	1294722.00
							Major Head Total :	.00	0.00	1294722.00	0.00	1294722.00
							Source Total :	.00	.00	1294722.00	.00	1294722.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	847122.00	443331.00	.00	1290453.00
							Object Head Total :	.00	847122.00	443331.00	.00	1290453.00
							Detail Head Total :	.00	847122.00	443331.00	.00	1290453.00
							Sub Head Total :	.00	847122.00	443331.00	.00	1290453.00
							Minor Head Total :	.00	847122.00	443331.00	.00	1290453.00
							Sub Major Head Total :	.00	847122.00	443331.00	.00	1290453.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>847122.00</b>	<b>443331.00</b>	<b>0.00</b>	<b>1290453.00</b>
03	2059	01	053	60	73	2	Voted	1020000.00	339710.00	145185.00	.00	484895.00
							Object Head Total :	1020000.00	339710.00	145185.00	.00	484895.00
							Detail Head Total :	1020000.00	339710.00	145185.00	.00	484895.00
							Sub Head Total :	1020000.00	339710.00	145185.00	.00	484895.00
							Minor Head Total :	1020000.00	339710.00	145185.00	.00	484895.00
							Sub Major Head Total :	1020000.00	339710.00	145185.00	.00	484895.00
		80	001	61	46	2	Voted	5609000.00	2072050.00	397855.00	.00	2469905.00
							Object Head Total :	5609000.00	2072050.00	397855.00	.00	2469905.00
							Detail Head Total :	5609000.00	2072050.00	397855.00	.00	2469905.00
							Sub Head Total :	5609000.00	2072050.00	397855.00	.00	2469905.00
							Minor Head Total :	5609000.00	2072050.00	397855.00	.00	2469905.00
							Sub Major Head Total :	5609000.00	2072050.00	397855.00	.00	2469905.00
							<b>Major Head Total :</b>	<b>6629000.00</b>	<b>2411760.00</b>	<b>543040.00</b>	<b>0.00</b>	<b>2954800.00</b>
	2216	05	053	60	72	2	Voted	1515000.00	757756.00	115866.00	.00	873622.00
							Object Head Total :	1515000.00	757756.00	115866.00	.00	873622.00
							Detail Head Total :	1515000.00	757756.00	115866.00	.00	873622.00
							Sub Head Total :	1515000.00	757756.00	115866.00	.00	873622.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	72	21	Voted	366000.00	190008.00	.00	.00	190008.00
							Object Head Total :	366000.00	190008.00	.00	.00	190008.00
						27	Voted	858000.00	.00	460471.00	.00	460471.00
							Object Head Total :	858000.00	.00	460471.00	.00	460471.00
							Detail Head Total :	1224000.00	190008.00	460471.00	.00	650479.00
							Sub Head Total :	1224000.00	190008.00	460471.00	.00	650479.00
							Minor Head Total :	2739000.00	947764.00	576337.00	.00	1524101.00
							Sub Major Head Total :	2739000.00	947764.00	576337.00	.00	1524101.00
							<b>Major Head Total :</b>	<b>2739000.00</b>	<b>947764.00</b>	<b>576337.00</b>	<b>0.00</b>	<b>1524101.00</b>
	4059	01	051	46	50	72	Voted	5000000.00	4506985.00	.00	.00	4506985.00
							Object Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Detail Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Sub Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Minor Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Sub Major Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							<b>Major Head Total :</b>	<b>5000000.00</b>	<b>4506985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4506985.00</b>
05	4202	04	796	46	60	72	Voted	10000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total :	10000000.00	.00	5000000.00	.00	5000000.00
							<b>Major Head Total :</b>	<b>10000000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>5000000.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
10	2043	00	101	0	44	49	Voted	3908000.00	448236.00	.00	.00	448236.00
							Object Head Total :	3908000.00	448236.00	.00	.00	448236.00
							Detail Head Total :	3908000.00	448236.00	.00	.00	448236.00
							Sub Head Total :	3908000.00	448236.00	.00	.00	448236.00
							Minor Head Total :	3908000.00	448236.00	.00	.00	448236.00
							Sub Major Head Total :	3908000.00	448236.00	.00	.00	448236.00
							<b>Major Head Total :</b>	<b>3908000.00</b>	<b>448236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448236.00</b>
30	4059	60	051	44	80	72	Voted	6041000.00	.00	1470146.00	.00	1470146.00
							Object Head Total :	6041000.00	.00	1470146.00	.00	1470146.00
							Detail Head Total :	6041000.00	.00	1470146.00	.00	1470146.00
							Sub Head Total :	6041000.00	.00	1470146.00	.00	1470146.00
							Minor Head Total :	6041000.00	.00	1470146.00	.00	1470146.00
							Sub Major Head Total :	6041000.00	.00	1470146.00	.00	1470146.00
							<b>Major Head Total :</b>	<b>6041000.00</b>	<b>0.00</b>	<b>1470146.00</b>	<b>0.00</b>	<b>1470146.00</b>
							<b>Source Total :</b>	<b>34317000.00</b>	<b>9161867.00</b>	<b>8032854.00</b>	<b>.00</b>	<b>17194721.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1500208.00	1626132.00	.00	3126340.00
							Object Head Total :	.00	1500208.00	1626132.00	.00	3126340.00
							Detail Head Total :	.00	1500208.00	1626132.00	.00	3126340.00
							Sub Head Total :	.00	1500208.00	1626132.00	.00	3126340.00
							Minor Head Total :	.00	1500208.00	1626132.00	.00	3126340.00
							Sub Major Head Total :	.00	1500208.00	1626132.00	.00	3126340.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1500208.00</b>	<b>1626132.00</b>	<b>0.00</b>	<b>3126340.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	1642560.00	.00	1642560.00
							Object Head Total :	.00	.00	1642560.00	.00	1642560.00
							Detail Head Total :	.00	.00	1642560.00	.00	1642560.00
							Sub Head Total :	.00	.00	1642560.00	.00	1642560.00
							Minor Head Total :	.00	.00	1642560.00	.00	1642560.00
							Sub Major Head Total :	.00	.00	1642560.00	.00	1642560.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1642560.00</b>	<b>0.00</b>	<b>1642560.00</b>
03	2059	01	053	60	75	2	Voted	1533000.00	636640.00	130200.00	.00	766840.00
							Object Head Total :	1533000.00	636640.00	130200.00	.00	766840.00
							Detail Head Total :	1533000.00	636640.00	130200.00	.00	766840.00
							Sub Head Total :	1533000.00	636640.00	130200.00	.00	766840.00
				61	75	21	Voted	546000.00	.00	118548.00	.00	118548.00
							Object Head Total :	546000.00	.00	118548.00	.00	118548.00
						27	Voted	1298000.00	.00	44321.00	.00	44321.00
							Object Head Total :	1298000.00	.00	44321.00	.00	44321.00
							Detail Head Total :	1844000.00	.00	162869.00	.00	162869.00
							Sub Head Total :	1844000.00	.00	162869.00	.00	162869.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053				Minor Head Total :	3377000.00	636640.00	293069.00	.00	929709.00
							Sub Major Head Total :	3377000.00	636640.00	293069.00	.00	929709.00
							<b>Major Head Total :</b>	<b>3377000.00</b>	<b>636640.00</b>	<b>293069.00</b>	<b>0.00</b>	<b>929709.00</b>
	2216	05	053	60	74	2	Voted	389000.00	183131.00	29112.00	.00	212243.00
							Object Head Total :	389000.00	183131.00	29112.00	.00	212243.00
							Detail Head Total :	389000.00	183131.00	29112.00	.00	212243.00
							Sub Head Total :	389000.00	183131.00	29112.00	.00	212243.00
							Minor Head Total :	389000.00	183131.00	29112.00	.00	212243.00
							Sub Major Head Total :	389000.00	183131.00	29112.00	.00	212243.00
							<b>Major Head Total :</b>	<b>389000.00</b>	<b>183131.00</b>	<b>29112.00</b>	<b>0.00</b>	<b>212243.00</b>
	4059	01	051	48	50	72	Voted	5000000.00	2099139.00	.00	.00	2099139.00
							Object Head Total :	5000000.00	2099139.00	.00	.00	2099139.00
							Detail Head Total :	5000000.00	2099139.00	.00	.00	2099139.00
					51	72	Voted	5000000.00	1267591.00	.00	.00	1267591.00
							Object Head Total :	5000000.00	1267591.00	.00	.00	1267591.00
							Detail Head Total :	5000000.00	1267591.00	.00	.00	1267591.00
							Sub Head Total :	10000000.00	3366730.00	.00	.00	3366730.00
							Minor Head Total :	10000000.00	3366730.00	.00	.00	3366730.00
							Sub Major Head Total :	10000000.00	3366730.00	.00	.00	3366730.00
							<b>Major Head Total :</b>	<b>10000000.00</b>	<b>3366730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3366730.00</b>
10	2043	00	101	0	44	49	Voted	3908000.00	.00	264917.00	.00	264917.00
							Object Head Total :	3908000.00	.00	264917.00	.00	264917.00
							Detail Head Total :	3908000.00	.00	264917.00	.00	264917.00
							Sub Head Total :	3908000.00	.00	264917.00	.00	264917.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
10	2043	00	101				Minor Head Total :	3908000.00	.00	264917.00	.00	264917.00
							Sub Major Head Total :	3908000.00	.00	264917.00	.00	264917.00
							Major Head Total :	3908000.00	0.00	264917.00	0.00	264917.00
							Source Total :	17674000.00	5686709.00	3855790.00	.00	9542499.00

Source Code 41		Building & Housing Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	183595.00	109190.00	.00	292785.00
							Object Head Total :	458000.00	183595.00	109190.00	.00	292785.00
							Detail Head Total :	458000.00	183595.00	109190.00	.00	292785.00
							Sub Head Total :	458000.00	183595.00	109190.00	.00	292785.00
				61	74	21	Voted	309000.00	.00	198108.00	.00	198108.00
							Object Head Total :	309000.00	.00	198108.00	.00	198108.00
						27	Voted	665000.00	477850.00	.00	.00	477850.00
							Object Head Total :	665000.00	477850.00	.00	.00	477850.00
							Detail Head Total :	974000.00	477850.00	198108.00	.00	675958.00
							Sub Head Total :	974000.00	477850.00	198108.00	.00	675958.00
							Minor Head Total :	1432000.00	661445.00	307298.00	.00	968743.00
							Sub Major Head Total :	1432000.00	661445.00	307298.00	.00	968743.00
							Major Head Total :	1432000.00	661445.00	307298.00	0.00	968743.00
							Source Total :	1432000.00	661445.00	307298.00	.00	968743.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1236636.00	350284.00	.00	1586920.00
							Object Head Total :	.00	1236636.00	350284.00	.00	1586920.00
							Detail Head Total :	.00	1236636.00	350284.00	.00	1586920.00
							Sub Head Total :	.00	1236636.00	350284.00	.00	1586920.00
							Minor Head Total :	.00	1236636.00	350284.00	.00	1586920.00
							Sub Major Head Total :	.00	1236636.00	350284.00	.00	1586920.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1236636.00</b>	<b>350284.00</b>	<b>0.00</b>	<b>1586920.00</b>
34	3054	04	105	60	73	2	Voted	75937000.00	31535707.00	8588825.00	.00	40124532.00
							Object Head Total :	75937000.00	31535707.00	8588825.00	.00	40124532.00
							Detail Head Total :	75937000.00	31535707.00	8588825.00	.00	40124532.00
							Sub Head Total :	75937000.00	31535707.00	8588825.00	.00	40124532.00
				61	73	27	Voted	6006000.00	.00	2479339.00	.00	2479339.00
							Object Head Total :	6006000.00	.00	2479339.00	.00	2479339.00
							Detail Head Total :	6006000.00	.00	2479339.00	.00	2479339.00
							Sub Head Total :	6006000.00	.00	2479339.00	.00	2479339.00
							Minor Head Total :	81943000.00	31535707.00	11068164.00	.00	42603871.00
							Sub Major Head Total :	81943000.00	31535707.00	11068164.00	.00	42603871.00
		80	001	35	60	2	Voted	23362000.00	1660692.00	247336.00	.00	1908028.00
							Object Head Total :	23362000.00	1660692.00	247336.00	.00	1908028.00
							Detail Head Total :	23362000.00	1660692.00	247336.00	.00	1908028.00
							Sub Head Total :	23362000.00	1660692.00	247336.00	.00	1908028.00
							Minor Head Total :	23362000.00	1660692.00	247336.00	.00	1908028.00
			052	71	0	2	Voted	3020000.00	58350.00	.00	.00	58350.00
							Object Head Total :	3020000.00	58350.00	.00	.00	58350.00
							Detail Head Total :	3020000.00	58350.00	.00	.00	58350.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71			Sub Head Total :	3020000.00	58350.00	.00	.00	58350.00
							Minor Head Total :	3020000.00	58350.00	.00	.00	58350.00
							Sub Major Head Total :	26382000.00	1719042.00	247336.00	.00	1966378.00
							<b>Major Head Total :</b>	<b>108325000.00</b>	<b>33254749.00</b>	<b>11315500.00</b>	<b>0.00</b>	<b>44570249.00</b>
	5054	04	337	46	50	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					51	73	Voted	7596000.00	7596384.00	.00	.00	7596384.00
							Object Head Total :	7596000.00	7596384.00	.00	.00	7596384.00
							Detail Head Total :	7596000.00	7596384.00	.00	.00	7596384.00
							Sub Head Total :	17596000.00	17596384.00	.00	.00	17596384.00
				60	55	73	Voted	300000000.00	3000000.00	2500000.00	.00	5500000.00
							Object Head Total :	300000000.00	3000000.00	2500000.00	.00	5500000.00
							Detail Head Total :	300000000.00	3000000.00	2500000.00	.00	5500000.00
							Sub Head Total :	300000000.00	3000000.00	2500000.00	.00	5500000.00
				62	56	73	Centrally Sponsorec	476900000.00	36853626.00	.00	.00	36853626.00
							Object Head Total :	476900000.00	36853626.00	.00	.00	36853626.00
							Detail Head Total :	476900000.00	36853626.00	.00	.00	36853626.00
							Sub Head Total :	476900000.00	36853626.00	.00	.00	36853626.00
							Minor Head Total :	794496000.00	57450010.00	2500000.00	.00	59950010.00
							Sub Major Head Total :	794496000.00	57450010.00	2500000.00	.00	59950010.00
							<b>Major Head Total :</b>	<b>794496000.00</b>	<b>57450010.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>59950010.00</b>
							<b>Source Total :</b>	<b>902821000.00</b>	<b>91941395.00</b>	<b>14165784.00</b>	<b>.00</b>	<b>106107179.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	258318.00	7904812.00	.00	8163130.00
							Object Head Total :	.00	258318.00	7904812.00	.00	8163130.00
							Detail Head Total :	.00	258318.00	7904812.00	.00	8163130.00
							Sub Head Total :	.00	258318.00	7904812.00	.00	8163130.00
							Minor Head Total :	.00	258318.00	7904812.00	.00	8163130.00
							Sub Major Head Total :	.00	258318.00	7904812.00	.00	8163130.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>258318.00</b>	<b>7904812.00</b>	<b>0.00</b>	<b>8163130.00</b>
34	3054	04	105	60	74	2	Voted	71382000.00	33481971.00	3390809.00	.00	36872780.00
							Object Head Total :	71382000.00	33481971.00	3390809.00	.00	36872780.00
							Detail Head Total :	71382000.00	33481971.00	3390809.00	.00	36872780.00
							Sub Head Total :	71382000.00	33481971.00	3390809.00	.00	36872780.00
				61	72	27	Voted	108000000.00	.00	618784.00	.00	618784.00
							Object Head Total :	108000000.00	.00	618784.00	.00	618784.00
							Detail Head Total :	108000000.00	.00	618784.00	.00	618784.00
					74	27	Voted	3900000.00	.00	2428734.00	.00	2428734.00
							Object Head Total :	3900000.00	.00	2428734.00	.00	2428734.00
							Detail Head Total :	3900000.00	.00	2428734.00	.00	2428734.00
							Sub Head Total :	111900000.00	.00	3047518.00	.00	3047518.00
							Minor Head Total :	183282000.00	33481971.00	6438327.00	.00	39920298.00
							Sub Major Head Total :	183282000.00	33481971.00	6438327.00	.00	39920298.00
							<b>Major Head Total :</b>	<b>183282000.00</b>	<b>33481971.00</b>	<b>6438327.00</b>	<b>0.00</b>	<b>39920298.00</b>
	5054	04	337	45	51	73	Voted	28327000.00	28327000.00	.00	.00	28327000.00
							Object Head Total :	28327000.00	28327000.00	.00	.00	28327000.00
							Detail Head Total :	28327000.00	28327000.00	.00	.00	28327000.00
					56	73						

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	56	73	Voted	16357000.00	16355844.00	.00	.00	16355844.00
							Object Head Total :	16357000.00	16355844.00	.00	.00	16355844.00
							Detail Head Total :	16357000.00	16355844.00	.00	.00	16355844.00
							Sub Head Total :	44684000.00	44682844.00	.00	.00	44682844.00
				47	50	73	Voted	1500000.00	.00	1399498.00	.00	1399498.00
							Object Head Total :	1500000.00	.00	1399498.00	.00	1399498.00
							Detail Head Total :	1500000.00	.00	1399498.00	.00	1399498.00
							Sub Head Total :	1500000.00	.00	1399498.00	.00	1399498.00
				60	55	73	Voted	30000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	30000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	30000000.00	3000000.00	.00	.00	3000000.00
							Sub Head Total :	30000000.00	3000000.00	.00	.00	3000000.00
				62	56	73	Centrally Sponsorec	476900000.00	12605459.00	102932430.00	.00	115537889.00
							Object Head Total :	476900000.00	12605459.00	102932430.00	.00	115537889.00
							Detail Head Total :	476900000.00	12605459.00	102932430.00	.00	115537889.00
							Sub Head Total :	476900000.00	12605459.00	102932430.00	.00	115537889.00
							Minor Head Total :	823084000.00	60288303.00	104331928.00	.00	164620231.00
							Sub Major Head Total :	823084000.00	60288303.00	104331928.00	.00	164620231.00
							Major Head Total :	823084000.00	60288303.00	104331928.00	0.00	164620231.00
							Source Total :	1006366000.00	94028592.00	118675067.00	.00	212703659.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1024889.00	1796674.00	.00	2821563.00
							Object Head Total :	.00	1024889.00	1796674.00	.00	2821563.00
							Detail Head Total :	.00	1024889.00	1796674.00	.00	2821563.00
							Sub Head Total :	.00	1024889.00	1796674.00	.00	2821563.00
							Minor Head Total :	.00	1024889.00	1796674.00	.00	2821563.00
							Sub Major Head Total :	.00	1024889.00	1796674.00	.00	2821563.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1024889.00</b>	<b>1796674.00</b>	<b>0.00</b>	<b>2821563.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	1796674.00	.00	1796674.00
							Object Head Total :	.00	.00	1796674.00	.00	1796674.00
							Detail Head Total :	.00	.00	1796674.00	.00	1796674.00
							Sub Head Total :	.00	.00	1796674.00	.00	1796674.00
							Minor Head Total :	.00	.00	1796674.00	.00	1796674.00
							Sub Major Head Total :	.00	.00	1796674.00	.00	1796674.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1796674.00</b>	<b>0.00</b>	<b>1796674.00</b>
35	3054	04	105	60	82	2	Voted	8510000.00	3740623.00	531340.00	.00	4271963.00
							Object Head Total :	8510000.00	3740623.00	531340.00	.00	4271963.00
							Detail Head Total :	8510000.00	3740623.00	531340.00	.00	4271963.00
							Sub Head Total :	8510000.00	3740623.00	531340.00	.00	4271963.00
							Minor Head Total :	8510000.00	3740623.00	531340.00	.00	4271963.00
							Sub Major Head Total :	8510000.00	3740623.00	531340.00	.00	4271963.00
							<b>Major Head Total :</b>	<b>8510000.00</b>	<b>3740623.00</b>	<b>531340.00</b>	<b>0.00</b>	<b>4271963.00</b>
							<b>Source Total :</b>	<b>8510000.00</b>	<b>4765512.00</b>	<b>4124688.00</b>	<b>.00</b>	<b>8890200.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	421759.00	519546.00	.00	941305.00
							Object Head Total :	.00	421759.00	519546.00	.00	941305.00
							Detail Head Total :	.00	421759.00	519546.00	.00	941305.00
							Sub Head Total :	.00	421759.00	519546.00	.00	941305.00
							Minor Head Total :	.00	421759.00	519546.00	.00	941305.00
							Sub Major Head Total :	.00	421759.00	519546.00	.00	941305.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>421759.00</b>	<b>519546.00</b>	<b>0.00</b>	<b>941305.00</b>
	8782	00	102	1	0	0	Voted	.00	269374.00	.00	.00	269374.00
							Object Head Total :	.00	269374.00	.00	.00	269374.00
							Detail Head Total :	.00	269374.00	.00	.00	269374.00
							Sub Head Total :	.00	269374.00	.00	.00	269374.00
							Minor Head Total :	.00	269374.00	.00	.00	269374.00
							Sub Major Head Total :	.00	269374.00	.00	.00	269374.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>269374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269374.00</b>
35	3054	04	105	60	83	2	Voted	4115000.00	597563.00	79205.00	.00	676768.00
							Object Head Total :	4115000.00	597563.00	79205.00	.00	676768.00
							Detail Head Total :	4115000.00	597563.00	79205.00	.00	676768.00
							Sub Head Total :	4115000.00	597563.00	79205.00	.00	676768.00
							Minor Head Total :	4115000.00	597563.00	79205.00	.00	676768.00
							Sub Major Head Total :	4115000.00	597563.00	79205.00	.00	676768.00
							<b>Major Head Total :</b>	<b>4115000.00</b>	<b>597563.00</b>	<b>79205.00</b>	<b>0.00</b>	<b>676768.00</b>
	5054	04	101	47	62	73	Voted	3778000.00	3186229.00	.00	.00	3186229.00
							Object Head Total :	3778000.00	3186229.00	.00	.00	3186229.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	47	62		Detail Head Total :	3778000.00	3186229.00	.00	.00	3186229.00
							Sub Head Total :	3778000.00	3186229.00	.00	.00	3186229.00
							Minor Head Total :	3778000.00	3186229.00	.00	.00	3186229.00
			337	47	60	73	Voted	2500000.00	.00	1235290.00	.00	1235290.00
							Object Head Total :	2500000.00	.00	1235290.00	.00	1235290.00
							Detail Head Total :	2500000.00	.00	1235290.00	.00	1235290.00
							Sub Head Total :	2500000.00	.00	1235290.00	.00	1235290.00
							Minor Head Total :	2500000.00	.00	1235290.00	.00	1235290.00
							Sub Major Head Total :	6278000.00	3186229.00	1235290.00	.00	4421519.00
							Major Head Total :	6278000.00	3186229.00	1235290.00	0.00	4421519.00
							Source Total :	10393000.00	4474925.00	1834041.00	.00	6308966.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	477471.00	.00	.00	477471.00
							Object Head Total :	.00	477471.00	.00	.00	477471.00
							Detail Head Total :	.00	477471.00	.00	.00	477471.00
							Sub Head Total :	.00	477471.00	.00	.00	477471.00
							Minor Head Total :	.00	477471.00	.00	.00	477471.00
							Sub Major Head Total :	.00	477471.00	.00	.00	477471.00
							Major Head Total :	.00	477471.00	0.00	0.00	477471.00
19	2702	80	001	20	53	2	Voted	2009000.00	1991195.00	322910.00	.00	2314105.00
							Object Head Total :	2009000.00	1991195.00	322910.00	.00	2314105.00
							Detail Head Total :	2009000.00	1991195.00	322910.00	.00	2314105.00
							Sub Head Total :	2009000.00	1991195.00	322910.00	.00	2314105.00
							Minor Head Total :	2009000.00	1991195.00	322910.00	.00	2314105.00
							Sub Major Head Total :	2009000.00	1991195.00	322910.00	.00	2314105.00
							Major Head Total :	2009000.00	1991195.00	322910.00	0.00	2314105.00
							Source Total :	2009000.00	2468666.00	322910.00	.00	2791576.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	133954.00	.00	.00	133954.00
							Object Head Total :	.00	133954.00	.00	.00	133954.00
							Detail Head Total :	.00	133954.00	.00	.00	133954.00
							Sub Head Total :	.00	133954.00	.00	.00	133954.00
							Minor Head Total :	.00	133954.00	.00	.00	133954.00
							Sub Major Head Total :	.00	133954.00	.00	.00	133954.00
							Major Head Total :	.00	133954.00	0.00	0.00	133954.00
							Source Total :	.00	133954.00	.00	.00	133954.00

Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	851326.00	.00	.00	851326.00
							Object Head Total :	.00	851326.00	.00	.00	851326.00
							Detail Head Total :	.00	851326.00	.00	.00	851326.00
							Sub Head Total :	.00	851326.00	.00	.00	851326.00
							Minor Head Total :	.00	851326.00	.00	.00	851326.00
							Sub Major Head Total :	.00	851326.00	.00	.00	851326.00
							Major Head Total :	.00	851326.00	0.00	0.00	851326.00
							Source Total :	.00	851326.00	.00	.00	851326.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	46	60	72	Voted	1881000.00	.00	1880581.00	.00	1880581.00
							Object Head Total :	1881000.00	.00	1880581.00	.00	1880581.00
							Detail Head Total :	1881000.00	.00	1880581.00	.00	1880581.00
							Sub Head Total :	1881000.00	.00	1880581.00	.00	1880581.00
							Minor Head Total :	1881000.00	.00	1880581.00	.00	1880581.00
							Sub Major Head Total :	1881000.00	.00	1880581.00	.00	1880581.00
							Major Head Total :	1881000.00	0.00	1880581.00	0.00	1880581.00
							Source Total :	1881000.00	.00	1880581.00	.00	1880581.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	48	60	72	Voted	2500000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
				62		72	Voted	2500000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Minor Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Major Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Major Head Total :	5000000.00	0.00	5000000.00	0.00	5000000.00
							Source Total :	5000000.00	.00	5000000.00	.00	5000000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 61 Education Engineering Cell Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	NULL	.00	249544.00	.00	.00	249544.00
							Voted	.00	99429.00	331225.00	.00	430654.00
							Object Head Total :	.00	348973.00	331225.00	.00	680198.00
							Detail Head Total :	.00	348973.00	331225.00	.00	680198.00
							Sub Head Total :	.00	348973.00	331225.00	.00	680198.00
							Minor Head Total :	.00	348973.00	331225.00	.00	680198.00
							Sub Major Head Total :	.00	348973.00	331225.00	.00	680198.00
							Major Head Total :	.00	348973.00	331225.00	0.00	680198.00
							Source Total :	.00	348973.00	331225.00	.00	680198.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4119217.00	376.00	.00	4119593.00
							Object Head Total :	.00	4119217.00	376.00	.00	4119593.00
							Detail Head Total :	.00	4119217.00	376.00	.00	4119593.00
							Sub Head Total :	.00	4119217.00	376.00	.00	4119593.00
							Minor Head Total :	.00	4119217.00	376.00	.00	4119593.00
							Sub Major Head Total :	.00	4119217.00	376.00	.00	4119593.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4119217.00</b>	<b>376.00</b>	<b>0.00</b>	<b>4119593.00</b>
	8782	00	102	1	0	0	Voted	.00	51225.00	8640.00	.00	59865.00
							Object Head Total :	.00	51225.00	8640.00	.00	59865.00
							Detail Head Total :	.00	51225.00	8640.00	.00	59865.00
							Sub Head Total :	.00	51225.00	8640.00	.00	59865.00
							Minor Head Total :	.00	51225.00	8640.00	.00	59865.00
							Sub Major Head Total :	.00	51225.00	8640.00	.00	59865.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>51225.00</b>	<b>8640.00</b>	<b>0.00</b>	<b>59865.00</b>
28	2052	00	090	29	0	2	Voted	506468000.00	.00	530495.00	.00	530495.00
							Object Head Total :	506468000.00	.00	530495.00	.00	530495.00
							Detail Head Total :	506468000.00	.00	530495.00	.00	530495.00
							Sub Head Total :	506468000.00	.00	530495.00	.00	530495.00
							Minor Head Total :	506468000.00	.00	530495.00	.00	530495.00
							Sub Major Head Total :	506468000.00	.00	530495.00	.00	530495.00
							<b>Major Head Total :</b>	<b>506468000.00</b>	<b>0.00</b>	<b>530495.00</b>	<b>0.00</b>	<b>530495.00</b>
31	2059	80	053	60	85	2	Voted	219000.00	91800.00	18600.00	.00	110400.00
							Object Head Total :	219000.00	91800.00	18600.00	.00	110400.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	85		Detail Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Sub Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Minor Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Sub Major Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							<b>Major Head Total :</b>	<b>219000.00</b>	<b>91800.00</b>	<b>18600.00</b>	<b>0.00</b>	<b>110400.00</b>
	2801	01	800	62	0	2	Voted	453000.00	189720.00	29140.00	.00	218860.00
							Object Head Total :	453000.00	189720.00	29140.00	.00	218860.00
						29	Voted	727000.00	150000.00	.00	.00	150000.00
							Object Head Total :	727000.00	150000.00	.00	.00	150000.00
							Detail Head Total :	1180000.00	339720.00	29140.00	.00	368860.00
							Sub Head Total :	1180000.00	339720.00	29140.00	.00	368860.00
				70	0	2	Voted	657000.00	275400.00	55800.00	.00	331200.00
							Object Head Total :	657000.00	275400.00	55800.00	.00	331200.00
						29	Voted	1295000.00	150000.00	.00	.00	150000.00
							Object Head Total :	1295000.00	150000.00	.00	.00	150000.00
							Detail Head Total :	1952000.00	425400.00	55800.00	.00	481200.00
							Sub Head Total :	1952000.00	425400.00	55800.00	.00	481200.00
							Minor Head Total :	3132000.00	765120.00	84940.00	.00	850060.00
							Sub Major Head Total :	3132000.00	765120.00	84940.00	.00	850060.00
		05	001	46	0	2	Voted	24795000.00	10606497.00	1987627.00	.00	12594124.00
							Object Head Total :	24795000.00	10606497.00	1987627.00	.00	12594124.00
							Detail Head Total :	24795000.00	10606497.00	1987627.00	.00	12594124.00
							Sub Head Total :	24795000.00	10606497.00	1987627.00	.00	12594124.00
							Minor Head Total :	24795000.00	10606497.00	1987627.00	.00	12594124.00
			052	46	71	29	Voted	1992000.00	897705.00	.00	.00	897705.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 63		Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	052	46	71	29	Object Head Total :	1992000.00	897705.00	.00	.00	897705.00		
							Detail Head Total :	1992000.00	897705.00	.00	.00	897705.00		
							Sub Head Total :	1992000.00	897705.00	.00	.00	897705.00		
							Minor Head Total :	1992000.00	897705.00	.00	.00	897705.00		
			800	63	46	2	Voted	.00	.00	.00	.00	.00		
							Object Head Total :	.00	.00	.00	.00	.00		
							Detail Head Total :	.00	.00	.00	.00	.00		
							Sub Head Total :	.00	.00	.00	.00	.00		
							Minor Head Total :	.00	.00	.00	.00	.00		
							Sub Major Head Total :	26787000.00	11504202.00	1987627.00	.00	13491829.00		
							Major Head Total :	29919000.00	12269322.00	2072567.00	0.00	14341889.00		
							Source Total :	536606000.00	16531564.00	2630678.00	.00	19162242.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8624596.00	99801.00	.00	8724397.00
							Object Head Total :	.00	8624596.00	99801.00	.00	8724397.00
							Detail Head Total :	.00	8624596.00	99801.00	.00	8724397.00
							Sub Head Total :	.00	8624596.00	99801.00	.00	8724397.00
							Minor Head Total :	.00	8624596.00	99801.00	.00	8724397.00
							Sub Major Head Total :	.00	8624596.00	99801.00	.00	8724397.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>8624596.00</b>	<b>99801.00</b>	<b>0.00</b>	<b>8724397.00</b>
	8782	00	102	1	0	0	Voted	.00	8637754.00	99836.00	.00	8737590.00
							Object Head Total :	.00	8637754.00	99836.00	.00	8737590.00
							Detail Head Total :	.00	8637754.00	99836.00	.00	8737590.00
							Sub Head Total :	.00	8637754.00	99836.00	.00	8737590.00
							Minor Head Total :	.00	8637754.00	99836.00	.00	8737590.00
							Sub Major Head Total :	.00	8637754.00	99836.00	.00	8737590.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>8637754.00</b>	<b>99836.00</b>	<b>0.00</b>	<b>8737590.00</b>
31	2801	05	001	48	0	2	Voted	36167000.00	9698203.00	3234533.00	.00	12932736.00
							Object Head Total :	36167000.00	9698203.00	3234533.00	.00	12932736.00
							Detail Head Total :	36167000.00	9698203.00	3234533.00	.00	12932736.00
							Sub Head Total :	36167000.00	9698203.00	3234533.00	.00	12932736.00
							Minor Head Total :	36167000.00	9698203.00	3234533.00	.00	12932736.00
			800	63	48	2	Voted	.00	6594141.00	.00	.00	6594141.00
							Object Head Total :	.00	6594141.00	.00	.00	6594141.00
							Detail Head Total :	.00	6594141.00	.00	.00	6594141.00
							Sub Head Total :	.00	6594141.00	.00	.00	6594141.00
							Minor Head Total :	.00	6594141.00	.00	.00	6594141.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	36167000.00	16292344.00	3234533.00	.00	19526877.00
							Major Head Total :	36167000.00	16292344.00	3234533.00	0.00	19526877.00
							Source Total :	36167000.00	33554694.00	3434170.00	.00	36988864.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14762664.00	1281603.00	.00	16044267.00
							Object Head Total :	.00	14762664.00	1281603.00	.00	16044267.00
							Detail Head Total :	.00	14762664.00	1281603.00	.00	16044267.00
							Sub Head Total :	.00	14762664.00	1281603.00	.00	16044267.00
							Minor Head Total :	.00	14762664.00	1281603.00	.00	16044267.00
							Sub Major Head Total :	.00	14762664.00	1281603.00	.00	16044267.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>14762664.00</b>	<b>1281603.00</b>	<b>0.00</b>	<b>16044267.00</b>
	8782	00	102	1	0	0	Voted	.00	1907939.00	.00	.00	1907939.00
							Object Head Total :	.00	1907939.00	.00	.00	1907939.00
							Detail Head Total :	.00	1907939.00	.00	.00	1907939.00
							Sub Head Total :	.00	1907939.00	.00	.00	1907939.00
							Minor Head Total :	.00	1907939.00	.00	.00	1907939.00
							Sub Major Head Total :	.00	1907939.00	.00	.00	1907939.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1907939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1907939.00</b>
31	2801	01	800	67	0	2	Voted	1021000.00	427941.00	86707.00	.00	514648.00
							Object Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
							Detail Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
							Sub Head Total :	1021000.00	427941.00	86707.00	.00	514648.00
				69	0	2	Voted	1058000.00	290700.00	58900.00	.00	349600.00
							Object Head Total :	1058000.00	290700.00	58900.00	.00	349600.00
							Detail Head Total :	1058000.00	290700.00	58900.00	.00	349600.00
							Sub Head Total :	1058000.00	290700.00	58900.00	.00	349600.00
				71	0	2	Voted	998000.00	418455.00	84785.00	.00	503240.00
							Object Head Total :	998000.00	418455.00	84785.00	.00	503240.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	418455.00	84785.00	.00	503240.00
							Sub Head Total :	998000.00	418455.00	84785.00	.00	503240.00
							Minor Head Total :	3077000.00	1137096.00	230392.00	.00	1367488.00
							Sub Major Head Total :	3077000.00	1137096.00	230392.00	.00	1367488.00
		05	001	47	0	2	Voted	17242000.00	7518314.00	1494550.00	.00	9012864.00
							Object Head Total :	17242000.00	7518314.00	1494550.00	.00	9012864.00
							Detail Head Total :	17242000.00	7518314.00	1494550.00	.00	9012864.00
							Sub Head Total :	17242000.00	7518314.00	1494550.00	.00	9012864.00
							Minor Head Total :	17242000.00	7518314.00	1494550.00	.00	9012864.00
			800	63	47	2	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	17242000.00	7518314.00	1494550.00	.00	9012864.00
							Major Head Total :	20319000.00	8655410.00	1724942.00	0.00	10380352.00
							Source Total :	20319000.00	25326013.00	3006545.00	.00	28332558.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	434212.00	.00	434212.00
							Object Head Total :	.00	.00	434212.00	.00	434212.00
							Detail Head Total :	.00	.00	434212.00	.00	434212.00
							Sub Head Total :	.00	.00	434212.00	.00	434212.00
							Minor Head Total :	.00	.00	434212.00	.00	434212.00
							Sub Major Head Total :	.00	.00	434212.00	.00	434212.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>434212.00</b>	<b>0.00</b>	<b>434212.00</b>
41	2059	80	053	60	66	2	Voted	1546000.00	460035.00	241800.00	.00	701835.00
							Object Head Total :	1546000.00	460035.00	241800.00	.00	701835.00
							Detail Head Total :	1546000.00	460035.00	241800.00	.00	701835.00
							Sub Head Total :	1546000.00	460035.00	241800.00	.00	701835.00
							Minor Head Total :	1546000.00	460035.00	241800.00	.00	701835.00
							Sub Major Head Total :	1546000.00	460035.00	241800.00	.00	701835.00
							<b>Major Head Total :</b>	<b>1546000.00</b>	<b>460035.00</b>	<b>241800.00</b>	<b>0.00</b>	<b>701835.00</b>
	2215	02	105	42	48	2	Voted	5526000.00	1680540.00	938680.00	.00	2619220.00
							Object Head Total :	5526000.00	1680540.00	938680.00	.00	2619220.00
							Detail Head Total :	5526000.00	1680540.00	938680.00	.00	2619220.00
							Sub Head Total :	5526000.00	1680540.00	938680.00	.00	2619220.00
							Minor Head Total :	5526000.00	1680540.00	938680.00	.00	2619220.00
							Sub Major Head Total :	5526000.00	1680540.00	938680.00	.00	2619220.00
							<b>Major Head Total :</b>	<b>5526000.00</b>	<b>1680540.00</b>	<b>938680.00</b>	<b>0.00</b>	<b>2619220.00</b>
	2217	80	001	0	48	2	Voted	13900000.00	5873688.00	1256164.00	.00	7129852.00
							Object Head Total :	13900000.00	5873688.00	1256164.00	.00	7129852.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48		Detail Head Total :	13900000.00	5873688.00	1256164.00	.00	7129852.00
							Sub Head Total :	13900000.00	5873688.00	1256164.00	.00	7129852.00
							Minor Head Total :	13900000.00	5873688.00	1256164.00	.00	7129852.00
							Sub Major Head Total :	13900000.00	5873688.00	1256164.00	.00	7129852.00
							Major Head Total :	13900000.00	5873688.00	1256164.00	0.00	7129852.00
							Source Total :	20972000.00	8014263.00	2870856.00	.00	10885119.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	613437.00	.00	.00	613437.00
							Object Head Total :	.00	613437.00	.00	.00	613437.00
							Detail Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Head Total :	.00	613437.00	.00	.00	613437.00
							Minor Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Major Head Total :	.00	613437.00	.00	.00	613437.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>613437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613437.00</b>
33	2059	01	053	61	92	21	Voted	635000.00	.00	634746.00	.00	634746.00
							Object Head Total :	635000.00	.00	634746.00	.00	634746.00
							Detail Head Total :	635000.00	.00	634746.00	.00	634746.00
							Sub Head Total :	635000.00	.00	634746.00	.00	634746.00
							Minor Head Total :	635000.00	.00	634746.00	.00	634746.00
							Sub Major Head Total :	635000.00	.00	634746.00	.00	634746.00
							<b>Major Head Total :</b>	<b>635000.00</b>	<b>0.00</b>	<b>634746.00</b>	<b>0.00</b>	<b>634746.00</b>
	2215	01	101	60	46	2	Voted	17307000.00	8143648.00	1542156.00	.00	9685804.00
							Object Head Total :	17307000.00	8143648.00	1542156.00	.00	9685804.00
						76	Voted	1100000.00	.00	1099948.00	.00	1099948.00
							Object Head Total :	1100000.00	.00	1099948.00	.00	1099948.00
							Detail Head Total :	18407000.00	8143648.00	2642104.00	.00	10785752.00
							Sub Head Total :	18407000.00	8143648.00	2642104.00	.00	10785752.00
							Minor Head Total :	18407000.00	8143648.00	2642104.00	.00	10785752.00
							Sub Major Head Total :	18407000.00	8143648.00	2642104.00	.00	10785752.00
							<b>Major Head Total :</b>	<b>18407000.00</b>	<b>8143648.00</b>	<b>2642104.00</b>	<b>0.00</b>	<b>10785752.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
<b>Source Total :</b>								<b>19042000.00</b>	<b>8757085.00</b>	<b>3276850.00</b>	<b>.00</b>	<b>12033935.00</b>
Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19198000.00	8557817.00	1592103.00	.00	10149920.00
Object Head Total :								19198000.00	8557817.00	1592103.00	.00	10149920.00
Detail Head Total :								19198000.00	8557817.00	1592103.00	.00	10149920.00
Sub Head Total :								19198000.00	8557817.00	1592103.00	.00	10149920.00
Minor Head Total :								19198000.00	8557817.00	1592103.00	.00	10149920.00
Sub Major Head Total :								19198000.00	8557817.00	1592103.00	.00	10149920.00
<b>Major Head Total :</b>								<b>19198000.00</b>	<b>8557817.00</b>	<b>1592103.00</b>	<b>0.00</b>	<b>10149920.00</b>
<b>Source Total :</b>								<b>19198000.00</b>	<b>8557817.00</b>	<b>1592103.00</b>	<b>.00</b>	<b>10149920.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	603272.00	.00	.00	603272.00
							Object Head Total :	.00	603272.00	.00	.00	603272.00
							Detail Head Total :	.00	603272.00	.00	.00	603272.00
							Sub Head Total :	.00	603272.00	.00	.00	603272.00
							Minor Head Total :	.00	603272.00	.00	.00	603272.00
							Sub Major Head Total :	.00	603272.00	.00	.00	603272.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>603272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603272.00</b>
22	2052	00	090	24	0	49	Voted	2500000.00	1998967.00	495600.00	.00	2494567.00
							Object Head Total :	2500000.00	1998967.00	495600.00	.00	2494567.00
							Detail Head Total :	2500000.00	1998967.00	495600.00	.00	2494567.00
							Sub Head Total :	2500000.00	1998967.00	495600.00	.00	2494567.00
							Minor Head Total :	2500000.00	1998967.00	495600.00	.00	2494567.00
							Sub Major Head Total :	2500000.00	1998967.00	495600.00	.00	2494567.00
							<b>Major Head Total :</b>	<b>2500000.00</b>	<b>1998967.00</b>	<b>495600.00</b>	<b>0.00</b>	<b>2494567.00</b>
	2245	02	109	62	0	49	Voted	25000000.00	6995226.00	.00	.00	6995226.00
							Object Head Total :	25000000.00	6995226.00	.00	.00	6995226.00
							Detail Head Total :	25000000.00	6995226.00	.00	.00	6995226.00
							Sub Head Total :	25000000.00	6995226.00	.00	.00	6995226.00
							Minor Head Total :	25000000.00	6995226.00	.00	.00	6995226.00
			800	0	0	73	Voted	.00	1240176.00	.00	.00	1240176.00
							Object Head Total :	.00	1240176.00	.00	.00	1240176.00
							Detail Head Total :	.00	1240176.00	.00	.00	1240176.00
							Sub Head Total :	.00	1240176.00	.00	.00	1240176.00
				64	0	49	Voted	238000000.00	1166932.00	185000.00	.00	1351932.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Object Head Total	238000000.00	1166932.00	185000.00	.00	1351932.00
							Detail Head Total	238000000.00	1166932.00	185000.00	.00	1351932.00
							Sub Head Total	238000000.00	1166932.00	185000.00	.00	1351932.00
				66	0	49	Voted	62000000.00	1970319.00	1909062.00	.00	3879381.00
							Object Head Total	62000000.00	1970319.00	1909062.00	.00	3879381.00
							Detail Head Total	62000000.00	1970319.00	1909062.00	.00	3879381.00
							Sub Head Total	62000000.00	1970319.00	1909062.00	.00	3879381.00
							Minor Head Total	300000000.00	4377427.00	2094062.00	.00	6471489.00
							Sub Major Head Total	325000000.00	11372653.00	2094062.00	.00	13466715.00
	08	101	0	0		75	Voted	378000000.00	132892851.00	4499634.00	.00	137392485.00
							Object Head Total	378000000.00	132892851.00	4499634.00	.00	137392485.00
							Detail Head Total	378000000.00	132892851.00	4499634.00	.00	137392485.00
							Sub Head Total	378000000.00	132892851.00	4499634.00	.00	137392485.00
							Minor Head Total	378000000.00	132892851.00	4499634.00	.00	137392485.00
							Sub Major Head Total	378000000.00	132892851.00	4499634.00	.00	137392485.00
							<b>Major Head Total :</b>	<b>703000000.00</b>	<b>144265504.00</b>	<b>6593696.00</b>	<b>0.00</b>	<b>150859200.00</b>
	4059	80	051	48	60	78	Voted	65600000.00	65600000.00	.00	.00	65600000.00
							Object Head Total	65600000.00	65600000.00	.00	.00	65600000.00
							Detail Head Total	65600000.00	65600000.00	.00	.00	65600000.00
							Sub Head Total	65600000.00	65600000.00	.00	.00	65600000.00
				49	60	72	Voted	4672000.00	4255034.00	.00	.00	4255034.00
							Object Head Total	4672000.00	4255034.00	.00	.00	4255034.00
							Detail Head Total	4672000.00	4255034.00	.00	.00	4255034.00
							Sub Head Total	4672000.00	4255034.00	.00	.00	4255034.00
				50	60	72	Voted	2248000.00	580810.00	1268052.00	.00	1848862.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	50	60	72	Object Head Total :	2248000.00	580810.00	1268052.00	.00	1848862.00
							Detail Head Total :	2248000.00	580810.00	1268052.00	.00	1848862.00
							Sub Head Total :	2248000.00	580810.00	1268052.00	.00	1848862.00
							Minor Head Total :	72520000.00	70435844.00	1268052.00	.00	71703896.00
							Sub Major Head Total :	72520000.00	70435844.00	1268052.00	.00	71703896.00
							<b>Major Head Total :</b>	<b>72520000.00</b>	<b>70435844.00</b>	<b>1268052.00</b>	<b>0.00</b>	<b>71703896.00</b>
	4070	00	800	23	44	51	Voted	18900000.00	.00	18900000.00	.00	18900000.00
							Object Head Total :	18900000.00	.00	18900000.00	.00	18900000.00
							Detail Head Total :	18900000.00	.00	18900000.00	.00	18900000.00
							Sub Head Total :	18900000.00	.00	18900000.00	.00	18900000.00
							Minor Head Total :	18900000.00	.00	18900000.00	.00	18900000.00
							Sub Major Head Total :	18900000.00	.00	18900000.00	.00	18900000.00
							<b>Major Head Total :</b>	<b>18900000.00</b>	<b>0.00</b>	<b>18900000.00</b>	<b>0.00</b>	<b>18900000.00</b>
							<b>Source Total :</b>	<b>796920000.00</b>	<b>217303587.00</b>	<b>27257348.00</b>	<b>.00</b>	<b>244560935.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	3168000.00	5512800.00	.00	8680800.00
							Object Head Total :	100000000.00	3168000.00	5512800.00	.00	8680800.00
							Detail Head Total :	100000000.00	3168000.00	5512800.00	.00	8680800.00
							Sub Head Total :	100000000.00	3168000.00	5512800.00	.00	8680800.00
							Minor Head Total :	100000000.00	3168000.00	5512800.00	.00	8680800.00
			800	64	0	49	Voted	238000000.00	12689396.00	1353331.00	.00	14042727.00
							Object Head Total :	238000000.00	12689396.00	1353331.00	.00	14042727.00
							Detail Head Total :	238000000.00	12689396.00	1353331.00	.00	14042727.00
							Sub Head Total :	238000000.00	12689396.00	1353331.00	.00	14042727.00
				66	0	49	Voted	62000000.00	1999756.00	.00	.00	1999756.00
							Object Head Total :	62000000.00	1999756.00	.00	.00	1999756.00
							Detail Head Total :	62000000.00	1999756.00	.00	.00	1999756.00
							Sub Head Total :	62000000.00	1999756.00	.00	.00	1999756.00
							Minor Head Total :	300000000.00	14689152.00	1353331.00	.00	16042483.00
							Sub Major Head Total :	400000000.00	17857152.00	6866131.00	.00	24723283.00
							Major Head Total :	400000000.00	17857152.00	6866131.00	0.00	24723283.00
							Source Total :	400000000.00	17857152.00	6866131.00	.00	24723283.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	100000000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	100000000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	100000000.00	7500000.00	.00	.00	7500000.00
							Minor Head Total :	100000000.00	7500000.00	.00	.00	7500000.00
		800	0	0		73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
			64	0		49	Voted	238000000.00	5455123.00	1065864.00	.00	6520987.00
							Object Head Total :	238000000.00	5455123.00	1065864.00	.00	6520987.00
							Detail Head Total :	238000000.00	5455123.00	1065864.00	.00	6520987.00
							Sub Head Total :	238000000.00	5455123.00	1065864.00	.00	6520987.00
				66	0	49	Voted	62000000.00	1481490.00	.00	.00	1481490.00
							Object Head Total :	62000000.00	1481490.00	.00	.00	1481490.00
							Detail Head Total :	62000000.00	1481490.00	.00	.00	1481490.00
							Sub Head Total :	62000000.00	1481490.00	.00	.00	1481490.00
							Minor Head Total :	300000000.00	6936613.00	1065864.00	.00	8002477.00
							Sub Major Head Total :	400000000.00	14436613.00	1065864.00	.00	15502477.00
							Major Head Total :	400000000.00	14436613.00	1065864.00	0.00	15502477.00
							Source Total :	400000000.00	14436613.00	1065864.00	.00	15502477.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	9917083.00	2687102.00	.00	12604185.00
							Object Head Total :	100000000.00	9917083.00	2687102.00	.00	12604185.00
							Detail Head Total :	100000000.00	9917083.00	2687102.00	.00	12604185.00
							Sub Head Total :	100000000.00	9917083.00	2687102.00	.00	12604185.00
							Minor Head Total :	100000000.00	9917083.00	2687102.00	.00	12604185.00
		800	64	0		49	Voted	238000000.00	6837827.00	65100.00	.00	6902927.00
							Object Head Total :	238000000.00	6837827.00	65100.00	.00	6902927.00
							Detail Head Total :	238000000.00	6837827.00	65100.00	.00	6902927.00
							Sub Head Total :	238000000.00	6837827.00	65100.00	.00	6902927.00
				65	0	49	Voted	650000000.00	1107384.00	.00	.00	1107384.00
							Object Head Total :	650000000.00	1107384.00	.00	.00	1107384.00
							Detail Head Total :	650000000.00	1107384.00	.00	.00	1107384.00
							Sub Head Total :	650000000.00	1107384.00	.00	.00	1107384.00
				66	0	49	Voted	62000000.00	2806040.00	8145.00	.00	2814185.00
							Object Head Total :	62000000.00	2806040.00	8145.00	.00	2814185.00
							Detail Head Total :	62000000.00	2806040.00	8145.00	.00	2814185.00
							Sub Head Total :	62000000.00	2806040.00	8145.00	.00	2814185.00
							Minor Head Total :	950000000.00	10751251.00	73245.00	.00	10824496.00
							Sub Major Head Total :	1050000000.00	20668334.00	2760347.00	.00	23428681.00
							<b>Major Head Total :</b>	<b>1050000000.00</b>	<b>20668334.00</b>	<b>2760347.00</b>	<b>0.00</b>	<b>23428681.00</b>
							<b>Source Total :</b>	<b>1050000000.00</b>	<b>20668334.00</b>	<b>2760347.00</b>	<b>.00</b>	<b>23428681.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4601926.00	.00	.00	4601926.00
							Object Head Total :	.00	4601926.00	.00	.00	4601926.00
							Detail Head Total :	.00	4601926.00	.00	.00	4601926.00
							Sub Head Total :	.00	4601926.00	.00	.00	4601926.00
							Minor Head Total :	.00	4601926.00	.00	.00	4601926.00
							Sub Major Head Total :	.00	4601926.00	.00	.00	4601926.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4601926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4601926.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	230891021.00	.00	230891021.00
							Object Head Total :	.00	.00	230891021.00	.00	230891021.00
							Detail Head Total :	.00	.00	230891021.00	.00	230891021.00
							Sub Head Total :	.00	.00	230891021.00	.00	230891021.00
							Minor Head Total :	.00	.00	230891021.00	.00	230891021.00
							Sub Major Head Total :	.00	.00	230891021.00	.00	230891021.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>230891021.00</b>	<b>0.00</b>	<b>230891021.00</b>
40	5452	01	101	48	52	72	Voted	50000000.00	27842370.00	.00	.00	27842370.00
							Object Head Total :	50000000.00	27842370.00	.00	.00	27842370.00
							Detail Head Total :	50000000.00	27842370.00	.00	.00	27842370.00
							Sub Head Total :	50000000.00	27842370.00	.00	.00	27842370.00
				60	0	76	Voted	200000000.00	199705000.00	.00	.00	199705000.00
							Object Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Detail Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Sub Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Minor Head Total :	250000000.00	227547370.00	.00	.00	227547370.00
							Sub Major Head Total :	250000000.00	227547370.00	.00	.00	227547370.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

## Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452						Major Head Total :	250000000.00	227547370.00	0.00	0.00	227547370.00
							Source Total :	250000000.00	232149296.00	230891021.00	.00	463040317.00

## Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	24611.00	.00	.00	24611.00
							Object Head Total :	.00	24611.00	.00	.00	24611.00
							Detail Head Total :	.00	24611.00	.00	.00	24611.00
							Sub Head Total :	.00	24611.00	.00	.00	24611.00
							Minor Head Total :	.00	24611.00	.00	.00	24611.00
							Sub Major Head Total :	.00	24611.00	.00	.00	24611.00
							Major Head Total :	.00	24611.00	0.00	0.00	24611.00
							Source Total :	.00	24611.00	.00	.00	24611.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 118 Food Security &amp; Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	2000000.00	996305.00	.00	.00	996305.00
							Object Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Detail Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Minor Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Major Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Major Head Total :	2000000.00	996305.00	0.00	0.00	996305.00
							Source Total :	2000000.00	996305.00	.00	.00	996305.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	2500000.00	5000000.00	.00	7500000.00
							Object Head Total :	100000000.00	2500000.00	5000000.00	.00	7500000.00
							Detail Head Total :	100000000.00	2500000.00	5000000.00	.00	7500000.00
							Sub Head Total :	100000000.00	2500000.00	5000000.00	.00	7500000.00
							Minor Head Total :	100000000.00	2500000.00	5000000.00	.00	7500000.00
		800	0	0		73	Voted	.00	4921843.00	.00	.00	4921843.00
							Object Head Total :	.00	4921843.00	.00	.00	4921843.00
						74	Voted	.00	597696.00	.00	.00	597696.00
							Object Head Total :	.00	597696.00	.00	.00	597696.00
							Detail Head Total :	.00	5519539.00	.00	.00	5519539.00
							Sub Head Total :	.00	5519539.00	.00	.00	5519539.00
			64	0		49	Voted	238000000.00	2289387.00	258173.00	.00	2547560.00
							Object Head Total :	238000000.00	2289387.00	258173.00	.00	2547560.00
							Detail Head Total :	238000000.00	2289387.00	258173.00	.00	2547560.00
							Sub Head Total :	238000000.00	2289387.00	258173.00	.00	2547560.00
				66	0	49	Voted	62000000.00	2245680.00	.00	.00	2245680.00
							Object Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Detail Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Sub Head Total :	62000000.00	2245680.00	.00	.00	2245680.00
							Minor Head Total :	300000000.00	10054606.00	258173.00	.00	10312779.00
							Sub Major Head Total :	400000000.00	12554606.00	5258173.00	.00	17812779.00
							<b>Major Head Total :</b>	<b>400000000.00</b>	<b>12554606.00</b>	<b>5258173.00</b>	<b>0.00</b>	<b>17812779.00</b>
							<b>Source Total :</b>	<b>400000000.00</b>	<b>12554606.00</b>	<b>5258173.00</b>	<b>.00</b>	<b>17812779.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	238000000.00	6105452.00	682187.00	.00	6787639.00
							Object Head Total :	238000000.00	6105452.00	682187.00	.00	6787639.00
							Detail Head Total :	238000000.00	6105452.00	682187.00	.00	6787639.00
							Sub Head Total :	238000000.00	6105452.00	682187.00	.00	6787639.00
				65	0	49	Voted	650000000.00	4963222.00	.00	.00	4963222.00
							Object Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
							Detail Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
							Sub Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
				66	0	49	Voted	62000000.00	1371111.00	228920.00	.00	1600031.00
							Object Head Total :	62000000.00	1371111.00	228920.00	.00	1600031.00
							Detail Head Total :	62000000.00	1371111.00	228920.00	.00	1600031.00
							Sub Head Total :	62000000.00	1371111.00	228920.00	.00	1600031.00
							Minor Head Total :	950000000.00	12439785.00	911107.00	.00	13350892.00
							Sub Major Head Total :	950000000.00	12439785.00	911107.00	.00	13350892.00
							Major Head Total :	950000000.00	12439785.00	911107.00	0.00	13350892.00
							Source Total :	950000000.00	12439785.00	911107.00	.00	13350892.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	110716.00	.00	110716.00
							Object Head Total :	.00	.00	110716.00	.00	110716.00
							Detail Head Total :	.00	.00	110716.00	.00	110716.00
							Sub Head Total :	.00	.00	110716.00	.00	110716.00
							Minor Head Total :	.00	.00	110716.00	.00	110716.00
							Sub Major Head Total :	.00	.00	110716.00	.00	110716.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>110716.00</b>	<b>0.00</b>	<b>110716.00</b>
34	3054	04	105	60	73	2	Voted	75937000.00	14554881.00	.00	.00	14554881.00
							Object Head Total :	75937000.00	14554881.00	.00	.00	14554881.00
							Detail Head Total :	75937000.00	14554881.00	.00	.00	14554881.00
					77	2	Voted	73146000.00	29489663.00	9918642.00	.00	39408305.00
							Object Head Total :	73146000.00	29489663.00	9918642.00	.00	39408305.00
							Detail Head Total :	73146000.00	29489663.00	9918642.00	.00	39408305.00
							Sub Head Total :	149083000.00	44044544.00	9918642.00	.00	53963186.00
			61	73	27		Voted	6006000.00	985791.00	742770.00	.00	1728561.00
							Object Head Total :	6006000.00	985791.00	742770.00	.00	1728561.00
							Detail Head Total :	6006000.00	985791.00	742770.00	.00	1728561.00
							Sub Head Total :	6006000.00	985791.00	742770.00	.00	1728561.00
							Minor Head Total :	155089000.00	45030335.00	10661412.00	.00	55691747.00
							Sub Major Head Total :	155089000.00	45030335.00	10661412.00	.00	55691747.00
							<b>Major Head Total :</b>	<b>155089000.00</b>	<b>45030335.00</b>	<b>10661412.00</b>	<b>0.00</b>	<b>55691747.00</b>
	5054	04	337	50	50	73	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
				53	73							

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	50	53	73	Voted	4752000.00	.00	3901436.00	.00	3901436.00
							Object Head Total :	4752000.00	.00	3901436.00	.00	3901436.00
							Detail Head Total :	4752000.00	.00	3901436.00	.00	3901436.00
					57	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	44752000.00	40000000.00	3901436.00	.00	43901436.00
				62	56	73	Centrally Sponsorec	476900000.00	27848007.00	.00	.00	27848007.00
							Object Head Total :	476900000.00	27848007.00	.00	.00	27848007.00
							Detail Head Total :	476900000.00	27848007.00	.00	.00	27848007.00
							Sub Head Total :	476900000.00	27848007.00	.00	.00	27848007.00
							Minor Head Total :	521652000.00	67848007.00	3901436.00	.00	71749443.00
							Sub Major Head Total :	521652000.00	67848007.00	3901436.00	.00	71749443.00
							Major Head Total :	521652000.00	67848007.00	3901436.00	0.00	71749443.00
							Source Total :	676741000.00	112878342.00	14673564.00	.00	127551906.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	2433028.00	.00	.00	2433028.00
							Object Head Total :	100000000.00	2433028.00	.00	.00	2433028.00
							Detail Head Total :	100000000.00	2433028.00	.00	.00	2433028.00
							Sub Head Total :	100000000.00	2433028.00	.00	.00	2433028.00
							Minor Head Total :	100000000.00	2433028.00	.00	.00	2433028.00
		800	64	0		49	Voted	238000000.00	6923011.00	563117.00	.00	7486128.00
							Object Head Total :	238000000.00	6923011.00	563117.00	.00	7486128.00
							Detail Head Total :	238000000.00	6923011.00	563117.00	.00	7486128.00
							Sub Head Total :	238000000.00	6923011.00	563117.00	.00	7486128.00
			65	0		49	Voted	650000000.00	1345662.00	2095165.00	.00	3440827.00
							Object Head Total :	650000000.00	1345662.00	2095165.00	.00	3440827.00
							Detail Head Total :	650000000.00	1345662.00	2095165.00	.00	3440827.00
							Sub Head Total :	650000000.00	1345662.00	2095165.00	.00	3440827.00
			66	0		49	Voted	62000000.00	.00	1566450.00	.00	1566450.00
							Object Head Total :	62000000.00	.00	1566450.00	.00	1566450.00
							Detail Head Total :	62000000.00	.00	1566450.00	.00	1566450.00
							Sub Head Total :	62000000.00	.00	1566450.00	.00	1566450.00
							Minor Head Total :	950000000.00	8268673.00	4224732.00	.00	12493405.00
							Sub Major Head Total :	1050000000.00	10701701.00	4224732.00	.00	14926433.00
							Major Head Total :	1050000000.00	10701701.00	4224732.00	0.00	14926433.00
							Source Total :	1050000000.00	10701701.00	4224732.00	.00	14926433.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10503830.00	1051163.00	.00	11554993.00
							Object Head Total :	.00	10503830.00	1051163.00	.00	11554993.00
							Detail Head Total :	.00	10503830.00	1051163.00	.00	11554993.00
							Sub Head Total :	.00	10503830.00	1051163.00	.00	11554993.00
							Minor Head Total :	.00	10503830.00	1051163.00	.00	11554993.00
							Sub Major Head Total :	.00	10503830.00	1051163.00	.00	11554993.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10503830.00</b>	<b>1051163.00</b>	<b>0.00</b>	<b>11554993.00</b>
	8782	00	102	1	0	0	Voted	.00	10304333.00	1051163.00	.00	11355496.00
							Object Head Total :	.00	10304333.00	1051163.00	.00	11355496.00
							Detail Head Total :	.00	10304333.00	1051163.00	.00	11355496.00
							Sub Head Total :	.00	10304333.00	1051163.00	.00	11355496.00
							Minor Head Total :	.00	10304333.00	1051163.00	.00	11355496.00
							Sub Major Head Total :	.00	10304333.00	1051163.00	.00	11355496.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10304333.00</b>	<b>1051163.00</b>	<b>0.00</b>	<b>11355496.00</b>
34	3054	04	105	60	72	2	Voted	68844000.00	54600.00	73700.00	.00	128300.00
							Object Head Total :	68844000.00	54600.00	73700.00	.00	128300.00
							Detail Head Total :	68844000.00	54600.00	73700.00	.00	128300.00
							Sub Head Total :	68844000.00	54600.00	73700.00	.00	128300.00
							Minor Head Total :	68844000.00	54600.00	73700.00	.00	128300.00
							Sub Major Head Total :	68844000.00	54600.00	73700.00	.00	128300.00
							<b>Major Head Total :</b>	<b>68844000.00</b>	<b>54600.00</b>	<b>73700.00</b>	<b>0.00</b>	<b>128300.00</b>
							<b>Source Total :</b>	<b>68844000.00</b>	<b>20862763.00</b>	<b>2176026.00</b>	<b>.00</b>	<b>23038789.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	7013387.00	1855396.00	.00	8868783.00
							Object Head Total :	.00	7013387.00	1855396.00	.00	8868783.00
							Detail Head Total :	.00	7013387.00	1855396.00	.00	8868783.00
							Sub Head Total :	.00	7013387.00	1855396.00	.00	8868783.00
							Minor Head Total :	.00	7013387.00	1855396.00	.00	8868783.00
							Sub Major Head Total :	.00	7013387.00	1855396.00	.00	8868783.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>7013387.00</b>	<b>1855396.00</b>	<b>0.00</b>	<b>8868783.00</b>
35	3054	04	105	60	86	2	Voted	3074000.00	.00	184860.00	.00	184860.00
							Object Head Total :	3074000.00	.00	184860.00	.00	184860.00
							Detail Head Total :	3074000.00	.00	184860.00	.00	184860.00
							Sub Head Total :	3074000.00	.00	184860.00	.00	184860.00
							Minor Head Total :	3074000.00	.00	184860.00	.00	184860.00
							Sub Major Head Total :	3074000.00	.00	184860.00	.00	184860.00
							<b>Major Head Total :</b>	<b>3074000.00</b>	<b>0.00</b>	<b>184860.00</b>	<b>0.00</b>	<b>184860.00</b>
							<b>Source Total :</b>	<b>3074000.00</b>	<b>7013387.00</b>	<b>2040256.00</b>	<b>.00</b>	<b>9053643.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1235637.00	.00	.00	1235637.00
							Object Head Total :	.00	1235637.00	.00	.00	1235637.00
							Detail Head Total :	.00	1235637.00	.00	.00	1235637.00
							Sub Head Total :	.00	1235637.00	.00	.00	1235637.00
							Minor Head Total :	.00	1235637.00	.00	.00	1235637.00
							Sub Major Head Total :	.00	1235637.00	.00	.00	1235637.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1235637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1235637.00</b>
	8782	00	102	1	0	0	Voted	.00	1527126.00	13118.00	.00	1540244.00
							Object Head Total :	.00	1527126.00	13118.00	.00	1540244.00
							Detail Head Total :	.00	1527126.00	13118.00	.00	1540244.00
							Sub Head Total :	.00	1527126.00	13118.00	.00	1540244.00
							Minor Head Total :	.00	1527126.00	13118.00	.00	1540244.00
							Sub Major Head Total :	.00	1527126.00	13118.00	.00	1540244.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1527126.00</b>	<b>13118.00</b>	<b>0.00</b>	<b>1540244.00</b>
31	2801	05	001	50	0	2	Voted	21367000.00	6189213.00	1804926.00	.00	7994139.00
							Object Head Total :	21367000.00	6189213.00	1804926.00	.00	7994139.00
							Detail Head Total :	21367000.00	6189213.00	1804926.00	.00	7994139.00
							Sub Head Total :	21367000.00	6189213.00	1804926.00	.00	7994139.00
							Minor Head Total :	21367000.00	6189213.00	1804926.00	.00	7994139.00
			800	63	50	2	Voted	.00	4202492.00	.00	.00	4202492.00
							Object Head Total :	.00	4202492.00	.00	.00	4202492.00
							Detail Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Head Total :	.00	4202492.00	.00	.00	4202492.00
							Minor Head Total :	.00	4202492.00	.00	.00	4202492.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

## Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	21367000.00	10391705.00	1804926.00	.00	12196631.00
							Major Head Total :	21367000.00	10391705.00	1804926.00	0.00	12196631.00
							Source Total :	21367000.00	13154468.00	1818044.00	.00	14972512.00

## Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	50	62	72	Voted	1500000.00	.00	750000.00	.00	750000.00
							Object Head Total :	1500000.00	.00	750000.00	.00	750000.00
							Detail Head Total :	1500000.00	.00	750000.00	.00	750000.00
							Sub Head Total :	1500000.00	.00	750000.00	.00	750000.00
							Minor Head Total :	1500000.00	.00	750000.00	.00	750000.00
							Sub Major Head Total :	1500000.00	.00	750000.00	.00	750000.00
							Major Head Total :	1500000.00	0.00	750000.00	0.00	750000.00
							Source Total :	1500000.00	.00	750000.00	.00	750000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 09/2023

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	2718000.00	.00	927426.00	.00	927426.00
							Object Head Total :	2718000.00	.00	927426.00	.00	927426.00
							Detail Head Total :	2718000.00	.00	927426.00	.00	927426.00
							Sub Head Total :	2718000.00	.00	927426.00	.00	927426.00
							Minor Head Total :	2718000.00	.00	927426.00	.00	927426.00
							Sub Major Head Total :	2718000.00	.00	927426.00	.00	927426.00
							Major Head Total :	2718000.00	0.00	927426.00	0.00	927426.00
							Source Total :	2718000.00	.00	927426.00	.00	927426.00
<b>Grand Total:</b>								<b>28497894000.00</b>	<b>12060668037.00</b>	<b>2453952636.00</b>	<b>.00</b>	<b>14514620673.00</b>