

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 6241817.00 | .00 | .00 | 6241817.00 |
| | | | | | | | Object Head Total : | .00 | 6241817.00 | .00 | .00 | 6241817.00 |
| | | | | | | | Detail Head Total : | .00 | 6241817.00 | .00 | .00 | 6241817.00 |
| | | | | | | | Sub Head Total : | .00 | 6241817.00 | .00 | .00 | 6241817.00 |
| | | | | | | | Minor Head Total : | .00 | 6241817.00 | .00 | .00 | 6241817.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 8981899.00 | 970947.00 | .00 | 9952846.00 |
| | | | | | | | Object Head Total : | .00 | 8981899.00 | 970947.00 | .00 | 9952846.00 |
| | | | | | | | Detail Head Total : | .00 | 8981899.00 | 970947.00 | .00 | 9952846.00 |
| | | | | | | | Sub Head Total : | .00 | 8981899.00 | 970947.00 | .00 | 9952846.00 |
| | | | | | | | Minor Head Total : | .00 | 8981899.00 | 970947.00 | .00 | 9952846.00 |
| | | | | | | | Sub Major Head Total : | .00 | 15223716.00 | 970947.00 | .00 | 16194663.00 |
| | | | | | | | Major Head Total : | .00 | 15223716.00 | 970947.00 | 0.00 | 16194663.00 |
| 03 | 2059 | 01 | 053 | 60 | 72 | 2 | Voted | 6690000.00 | 4275142.00 | 194055.00 | .00 | 4469197.00 |
| | | | | | | | Object Head Total : | 6690000.00 | 4275142.00 | 194055.00 | .00 | 4469197.00 |
| | | | | | | | Detail Head Total : | 6690000.00 | 4275142.00 | 194055.00 | .00 | 4469197.00 |
| | | | | | | | Sub Head Total : | 6690000.00 | 4275142.00 | 194055.00 | .00 | 4469197.00 |
| | | | 61 | 72 | 21 | | Voted | 1979000.00 | 1397353.00 | .00 | .00 | 1397353.00 |
| | | | | | | | Object Head Total : | 1979000.00 | 1397353.00 | .00 | .00 | 1397353.00 |
| | | | | | | 27 | Voted | 4789000.00 | 3460418.00 | 19163.00 | .00 | 3479581.00 |
| | | | | | | | Object Head Total : | 4789000.00 | 3460418.00 | 19163.00 | .00 | 3479581.00 |
| | | | | | | | Detail Head Total : | 6768000.00 | 4857771.00 | 19163.00 | .00 | 4876934.00 |
| | | | | 76 | 21 | | Voted | 1538000.00 | 265000.00 | 273919.00 | .00 | 538919.00 |
| | | | | | | | Object Head Total : | 1538000.00 | 265000.00 | 273919.00 | .00 | 538919.00 |
| | | | | | | 27 | Voted | 5000000.00 | 1385483.00 | 511235.00 | .00 | 1896718.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 1385483.00 | 511235.00 | .00 | 1896718.00 |

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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 01 | 053 | 61 | 76 | | Detail Head Total : | 6538000.00 | 1650483.00 | 785154.00 | .00 | 2435637.00 |
| | | | | | 77 | 21 | Voted | 4525000.00 | 3637140.00 | 355745.00 | .00 | 3992885.00 |
| | | | | | | | Object Head Total : | 4525000.00 | 3637140.00 | 355745.00 | .00 | 3992885.00 |
| | | | | | | 27 | Voted | 5125000.00 | 1611076.00 | 1690322.00 | .00 | 3301398.00 |
| | | | | | | | Object Head Total : | 5125000.00 | 1611076.00 | 1690322.00 | .00 | 3301398.00 |
| | | | | | | | Detail Head Total : | 9650000.00 | 5248216.00 | 2046067.00 | .00 | 7294283.00 |
| | | | | | | | Sub Head Total : | 22956000.00 | 11756470.00 | 2850384.00 | .00 | 14606854.00 |
| | | | | | | | Minor Head Total : | 29646000.00 | 16031612.00 | 3044439.00 | .00 | 19076051.00 |
| | | | | | | | Sub Major Head Total : | 29646000.00 | 16031612.00 | 3044439.00 | .00 | 19076051.00 |
| | 80 | 104 | 62 | 45 | 14 | | Voted | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Object Head Total : | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Detail Head Total : | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Sub Head Total : | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Minor Head Total : | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Sub Major Head Total : | 2510000.00 | .00 | 1656000.00 | .00 | 1656000.00 |
| | | | | | | | Major Head Total : | 32156000.00 | 16031612.00 | 4700439.00 | 0.00 | 20732051.00 |
| | 2216 | 05 | 053 | 60 | 71 | 2 | Voted | 3989000.00 | 3287135.00 | 66300.00 | .00 | 3353435.00 |
| | | | | | | | Object Head Total : | 3989000.00 | 3287135.00 | 66300.00 | .00 | 3353435.00 |
| | | | | | | | Detail Head Total : | 3989000.00 | 3287135.00 | 66300.00 | .00 | 3353435.00 |
| | | | | | | | Sub Head Total : | 3989000.00 | 3287135.00 | 66300.00 | .00 | 3353435.00 |
| | | | | 61 | 71 | 21 | Voted | 1217000.00 | 1206471.00 | .00 | .00 | 1206471.00 |
| | | | | | | | Object Head Total : | 1217000.00 | 1206471.00 | .00 | .00 | 1206471.00 |
| | | | | | | 27 | Voted | 6363000.00 | 6262494.00 | .00 | .00 | 6262494.00 |
| | | | | | | | Object Head Total : | 6363000.00 | 6262494.00 | .00 | .00 | 6262494.00 |
| | | | | | | | Detail Head Total : | 7580000.00 | 7468965.00 | .00 | .00 | 7468965.00 |

For
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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 61 | | | Sub Head Total | 7580000.00 | 7468965.00 | .00 | .00 | 7468965.00 |
| | | | | | | | Minor Head Total | 11569000.00 | 10756100.00 | 66300.00 | .00 | 10822400.00 |
| | | | 800 | 61 | 45 | 21 | Voted | 1284000.00 | 1262436.00 | .00 | .00 | 1262436.00 |
| | | | | | | | Object Head Total | 1284000.00 | 1262436.00 | .00 | .00 | 1262436.00 |
| | | | | | | 49 | Voted | 232000.00 | 418693.00 | 141071.00 | .00 | 559764.00 |
| | | | | | | | Object Head Total | 232000.00 | 418693.00 | 141071.00 | .00 | 559764.00 |
| | | | | | | | Detail Head Total | 1516000.00 | 1681129.00 | 141071.00 | .00 | 1822200.00 |
| | | | | | | | Sub Head Total | 1516000.00 | 1681129.00 | 141071.00 | .00 | 1822200.00 |
| | | | | | | | Minor Head Total | 1516000.00 | 1681129.00 | 141071.00 | .00 | 1822200.00 |
| | | | | | | | Sub Major Head Total | 13085000.00 | 12437229.00 | 207371.00 | .00 | 12644600.00 |
| | | | | | | | Major Head Total : | 13085000.00 | 12437229.00 | 207371.00 | 0.00 | 12644600.00 |
| | 4059 | 01 | 051 | 3 | 45 | 60 | Voted | 8398000.00 | 7730000.00 | .00 | .00 | 7730000.00 |
| | | | | | | | Object Head Total | 8398000.00 | 7730000.00 | .00 | .00 | 7730000.00 |
| | | | | | | | Detail Head Total | 8398000.00 | 7730000.00 | .00 | .00 | 7730000.00 |
| | | | | | | | Sub Head Total | 8398000.00 | 7730000.00 | .00 | .00 | 7730000.00 |
| | | | | 45 | 52 | 72 | Voted | 5505000.00 | 1169000.00 | .00 | .00 | 1169000.00 |
| | | | | | | | Object Head Total | 5505000.00 | 1169000.00 | .00 | .00 | 1169000.00 |
| | | | | | | | Detail Head Total | 5505000.00 | 1169000.00 | .00 | .00 | 1169000.00 |
| | | | | | 54 | 72 | Voted | 80000000.00 | 79975000.00 | .00 | .00 | 79975000.00 |
| | | | | | | | Object Head Total | 80000000.00 | 79975000.00 | .00 | .00 | 79975000.00 |
| | | | | | | | Detail Head Total | 80000000.00 | 79975000.00 | .00 | .00 | 79975000.00 |
| | | | | | 58 | 72 | Voted | .00 | .00 | 143840670.00 | .00 | 143840670.00 |
| | | | | | | | Object Head Total | .00 | .00 | 143840670.00 | .00 | 143840670.00 |
| | | | | | | | Detail Head Total | .00 | .00 | 143840670.00 | .00 | 143840670.00 |
| | | | | | 61 | 72 | Centrally Sponsorec | 1000000000.00 | 857700000.00 | 706100000.00 | .00 | 1563800000.00 |
| | | | | | | | Object Head Total | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 4059 | 01 | 051 | 45 | 61 | 72 | | 1000000000.00 | 857700000.00 | 706100000.00 | .00 | 1563800000.00 |
| | | | | | | | Detail Head Total : | 1000000000.00 | 857700000.00 | 706100000.00 | .00 | 1563800000.00 |
| | | | | | | | Sub Head Total : | 1085505000.00 | 938844000.00 | 849940670.00 | .00 | 1788784670.00 |
| | | | | 48 | 52 | 72 | Voted | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | 49 | 52 | 72 | Voted | 650000000.00 | 72600000.00 | 597400000.00 | .00 | 670000000.00 |
| | | | | | | | Object Head Total : | 650000000.00 | 72600000.00 | 597400000.00 | .00 | 670000000.00 |
| | | | | | | | Detail Head Total : | 650000000.00 | 72600000.00 | 597400000.00 | .00 | 670000000.00 |
| | | | | | 54 | 78 | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total : | 655000000.00 | 77600000.00 | 597400000.00 | .00 | 675000000.00 |
| | | | | 50 | 50 | 72 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | 51 | 72 | Voted | 650000000.00 | 120000000.00 | 270000000.00 | .00 | 390000000.00 |
| | | | | | | | Object Head Total : | 650000000.00 | 120000000.00 | 270000000.00 | .00 | 390000000.00 |
| | | | | | | | Detail Head Total : | 650000000.00 | 120000000.00 | 270000000.00 | .00 | 390000000.00 |
| | | | | | | | Sub Head Total : | 670000000.00 | 140000000.00 | 270000000.00 | .00 | 410000000.00 |
| | | | | | | | Minor Head Total : | 2468903000.00 | 1214174000.00 | 1717340670.00 | .00 | 2931514670.00 |
| | | | | | | | Sub Major Head Total : | 2468903000.00 | 1214174000.00 | 1717340670.00 | .00 | 2931514670.00 |
| | | 60 | 051 | 3 | 30 | 72 | Voted | 2500000000.00 | 495869181.00 | 3608661.00 | .00 | 499477842.00 |
| | | | | | | | Object Head Total : | 2500000000.00 | 495869181.00 | 3608661.00 | .00 | 499477842.00 |
| | | | | | | | Detail Head Total : | 2500000000.00 | 495869181.00 | 3608661.00 | .00 | 499477842.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------|----------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 03 | 4059 | 60 | 051 | 3 | 31 | 72 | Voted | 5400000.00 | 5397009.00 | .00 | .00 | 5397009.00 |
| | | | | | | | Object Head Total : | 5400000.00 | 5397009.00 | .00 | .00 | 5397009.00 |
| | | | | | | | Detail Head Total : | 5400000.00 | 5397009.00 | .00 | .00 | 5397009.00 |
| | | | | | 32 | 72 | Voted | 70000000.00 | .00 | 31500000.00 | .00 | 31500000.00 |
| | | | | | | | Object Head Total : | 70000000.00 | .00 | 31500000.00 | .00 | 31500000.00 |
| | | | | | | | Detail Head Total : | 70000000.00 | .00 | 31500000.00 | .00 | 31500000.00 |
| | | | | | 38 | 72 | Voted | 7999000.00 | 4000000.00 | .00 | .00 | 4000000.00 |
| | | | | | | | Object Head Total : | 7999000.00 | 4000000.00 | .00 | .00 | 4000000.00 |
| | | | | | | | Detail Head Total : | 7999000.00 | 4000000.00 | .00 | .00 | 4000000.00 |
| | | | | | | | Sub Head Total : | 2583399000.00 | 505266190.00 | 35108661.00 | .00 | 540374851.00 |
| | | | | 45 | 73 | 72 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | 46 | 51 | 72 | Voted | 50000000.00 | 50000000.00 | 16731395.00 | .00 | 66731395.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 50000000.00 | 16731395.00 | .00 | 66731395.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 50000000.00 | 16731395.00 | .00 | 66731395.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 50000000.00 | 16731395.00 | .00 | 66731395.00 |
| | | | | 47 | 50 | 72 | Voted | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Minor Head Total : | 2693399000.00 | 615266190.00 | 51840056.00 | .00 | 667106246.00 |
| | | | | | | | Sub Major Head Total : | 2693399000.00 | 615266190.00 | 51840056.00 | .00 | 667106246.00 |
| | | | | | | | Major Head Total : | 5162302000.00 | 1829440190.00 | 1769180726.00 | 0.00 | 3598620916.00 |
| | 4216 | 01 | 106 | 45 | 50 | 72 | Voted | | | | | |

For
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Accounting Month : 02/2026

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 4216 | 01 | 106 | 45 | 50 | 72 | | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | 53 | | 72 | Voted | 6000000.00 | 1719434.00 | .00 | .00 | 1719434.00 |
| | | | | | | | Object Head Total : | 6000000.00 | 1719434.00 | .00 | .00 | 1719434.00 |
| | | | | | | | Detail Head Total : | 6000000.00 | 1719434.00 | .00 | .00 | 1719434.00 |
| | | | | 55 | | 72 | Voted | 1474000.00 | 1473212.00 | .00 | .00 | 1473212.00 |
| | | | | | | | Object Head Total : | 1474000.00 | 1473212.00 | .00 | .00 | 1473212.00 |
| | | | | | | | Detail Head Total : | 1474000.00 | 1473212.00 | .00 | .00 | 1473212.00 |
| | | | | 56 | | 72 | Voted | 14278000.00 | 13486570.00 | 594898.00 | .00 | 14081468.00 |
| | | | | | | | Object Head Total : | 14278000.00 | 13486570.00 | 594898.00 | .00 | 14081468.00 |
| | | | | | | | Detail Head Total : | 14278000.00 | 13486570.00 | 594898.00 | .00 | 14081468.00 |
| | | | | 57 | | 72 | Voted | 19400000.00 | 13051462.00 | 5866056.00 | .00 | 18917518.00 |
| | | | | | | | Object Head Total : | 19400000.00 | 13051462.00 | 5866056.00 | .00 | 18917518.00 |
| | | | | | | | Detail Head Total : | 19400000.00 | 13051462.00 | 5866056.00 | .00 | 18917518.00 |
| | | | | 59 | | 72 | Voted | 8455000.00 | 5560158.00 | .00 | .00 | 5560158.00 |
| | | | | | | | Object Head Total : | 8455000.00 | 5560158.00 | .00 | .00 | 5560158.00 |
| | | | | | | | Detail Head Total : | 8455000.00 | 5560158.00 | .00 | .00 | 5560158.00 |
| | | | | | | | Sub Head Total : | 149607000.00 | 135290836.00 | 6460954.00 | .00 | 141751790.00 |
| | | | | | | | Minor Head Total : | 149607000.00 | 135290836.00 | 6460954.00 | .00 | 141751790.00 |
| | | | | | | | Sub Major Head Total : | 149607000.00 | 135290836.00 | 6460954.00 | .00 | 141751790.00 |
| | | | | | | | Major Head Total : | 149607000.00 | 135290836.00 | 6460954.00 | 0.00 | 141751790.00 |
| 05 | 4202 | 04 | 800 | 46 | 61 | 72 | Voted | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |
| | | | | | | | Object Head Total : | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |
| | | | | | | | Detail Head Total : | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |

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| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 05 | 4202 | 04 | 800 | 46 | | | Sub Head Total | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |
| | | | | | | | Minor Head Total | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |
| | | | | | | | Sub Major Head Total | 18873000.00 | 17472213.00 | 826897.00 | .00 | 18299110.00 |
| | | | | | | | Major Head Total : | 18873000.00 | 17472213.00 | 826897.00 | 0.00 | 18299110.00 |
| 10 | 4070 | 00 | 800 | 50 | 0 | 60 | Voted | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Object Head Total | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Detail Head Total | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Sub Head Total | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Minor Head Total | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Sub Major Head Total | 10200000.00 | 737285.00 | .00 | .00 | 737285.00 |
| | | | | | | | Major Head Total : | 10200000.00 | 737285.00 | 0.00 | 0.00 | 737285.00 |
| 14 | 2052 | 00 | 090 | 15 | 0 | 49 | Voted | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Object Head Total | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Detail Head Total | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Sub Head Total | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Minor Head Total | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Sub Major Head Total | 25000000.00 | 1673955.00 | .00 | .00 | 1673955.00 |
| | | | | | | | Major Head Total : | 25000000.00 | 1673955.00 | 0.00 | 0.00 | 1673955.00 |
| | 2059 | 01 | 053 | 59 | 0 | 29 | Voted | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |
| | | | | | | | Object Head Total | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |
| | | | | | | | Detail Head Total | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |
| | | | | | | | Sub Head Total | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |
| | | | | | | | Minor Head Total | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|-------------|----------------------|---------|--------|-------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 14 | 2059 | 01 | | | | | Sub Major Head Total : | 5400000.00 | 1360645.00 | .00 | .00 | 1360645.00 |
| | | | | | | | Major Head Total : | 5400000.00 | 1360645.00 | 0.00 | 0.00 | 1360645.00 |
| | 4059 | 01 | 051 | 45 | 70 | 72 | Voted | 1800000.00 | 1799999.00 | .00 | .00 | 1799999.00 |
| | | | | | | | Object Head Total : | 1800000.00 | 1799999.00 | .00 | .00 | 1799999.00 |
| | | | | | | | Detail Head Total : | 1800000.00 | 1799999.00 | .00 | .00 | 1799999.00 |
| | | | | | 74 | 72 | Voted | 4000000.00 | 36232988.00 | .00 | .00 | 36232988.00 |
| | | | | | | | Object Head Total : | 4000000.00 | 36232988.00 | .00 | .00 | 36232988.00 |
| | | | | | | | Detail Head Total : | 4000000.00 | 36232988.00 | .00 | .00 | 36232988.00 |
| | | | | | 78 | 72 | Voted | 1000000.00 | 3646791.00 | .00 | .00 | 3646791.00 |
| | | | | | | | Object Head Total : | 1000000.00 | 3646791.00 | .00 | .00 | 3646791.00 |
| | | | | | | | Detail Head Total : | 1000000.00 | 3646791.00 | .00 | .00 | 3646791.00 |
| | | | | | | | Sub Head Total : | 5180000.00 | 41679778.00 | .00 | .00 | 41679778.00 |
| | | | 48 | 70 | 72 | | Voted | 1100000.00 | 2090000.00 | .00 | .00 | 2090000.00 |
| | | | | | | | Object Head Total : | 1100000.00 | 2090000.00 | .00 | .00 | 2090000.00 |
| | | | | | | | Detail Head Total : | 1100000.00 | 2090000.00 | .00 | .00 | 2090000.00 |
| | | | | | | | Sub Head Total : | 1100000.00 | 2090000.00 | .00 | .00 | 2090000.00 |
| | | | | | | | Minor Head Total : | 6280000.00 | 43769778.00 | .00 | .00 | 43769778.00 |
| | | | | | | | Sub Major Head Total : | 6280000.00 | 43769778.00 | .00 | .00 | 43769778.00 |
| | | | | | | | Major Head Total : | 6280000.00 | 43769778.00 | 0.00 | 0.00 | 43769778.00 |
| | 4070 | 00 | 800 | 15 | 0 | 52 | Voted | 7774000.00 | 249863.00 | .00 | .00 | 249863.00 |
| | | | | | | | Object Head Total : | 7774000.00 | 249863.00 | .00 | .00 | 249863.00 |
| | | | | | | | Detail Head Total : | 7774000.00 | 249863.00 | .00 | .00 | 249863.00 |
| | | | | | 61 | 60 | Voted | 12380000.00 | 8993459.00 | .00 | .00 | 8993459.00 |
| | | | | | | | Object Head Total : | 12380000.00 | 8993459.00 | .00 | .00 | 8993459.00 |
| | | | | | | | Detail Head Total : | 12380000.00 | 8993459.00 | .00 | .00 | 8993459.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 2 | | Building & Housing Plan (EAST) | | | | | | | | | | |
|---------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|----------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 14 | 4070 | 00 | 800 | 15 | | | Sub Head Total : | 131574000.00 | 9243322.00 | .00 | .00 | 9243322.00 |
| | | | | | | | Minor Head Total : | 131574000.00 | 9243322.00 | .00 | .00 | 9243322.00 |
| | | | | | | | Sub Major Head Total : | 131574000.00 | 9243322.00 | .00 | .00 | 9243322.00 |
| | | | | | | | Major Head Total : | 131574000.00 | 9243322.00 | 0.00 | 0.00 | 9243322.00 |
| 32 | 2058 | 00 | 103 | 60 | 0 | 27 | Voted | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Object Head Total : | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Sub Head Total : | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Minor Head Total : | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Sub Major Head Total : | 2500000.00 | 1078686.00 | .00 | .00 | 1078686.00 |
| | | | | | | | Major Head Total : | 2500000.00 | 1078686.00 | 0.00 | 0.00 | 1078686.00 |
| 47 | 4059 | 01 | 051 | 46 | 71 | 60 | Voted | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Object Head Total : | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Detail Head Total : | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Sub Head Total : | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Minor Head Total : | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Sub Major Head Total : | 3000000.00 | .00 | 227000.00 | .00 | 227000.00 |
| | | | | | | | Major Head Total : | 3000000.00 | 0.00 | 227000.00 | 0.00 | 227000.00 |
| | | | | | | | Source Total : | 5616497000.00 | 2083759467.00 | 1782574334.00 | .00 | 3866333801.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 906955.00 | .00 | .00 | 906955.00 |
| | | | | | | | Object Head Total : | .00 | 906955.00 | .00 | .00 | 906955.00 |
| | | | | | | | Detail Head Total : | .00 | 906955.00 | .00 | .00 | 906955.00 |
| | | | | | | | Sub Head Total : | .00 | 906955.00 | .00 | .00 | 906955.00 |
| | | | | | | | Minor Head Total : | .00 | 906955.00 | .00 | .00 | 906955.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 49761865.00 | 38887917.00 | .00 | 88649782.00 |
| | | | | | | | Object Head Total : | .00 | 49761865.00 | 38887917.00 | .00 | 88649782.00 |
| | | | | | | | Detail Head Total : | .00 | 49761865.00 | 38887917.00 | .00 | 88649782.00 |
| | | | | | | | Sub Head Total : | .00 | 49761865.00 | 38887917.00 | .00 | 88649782.00 |
| | | | | | | | Minor Head Total : | .00 | 49761865.00 | 38887917.00 | .00 | 88649782.00 |
| | | | | | | | Sub Major Head Total : | .00 | 50668820.00 | 38887917.00 | .00 | 89556737.00 |
| | | | | | | | Major Head Total : | .00 | 50668820.00 | 38887917.00 | 0.00 | 89556737.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Object Head Total : | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Detail Head Total : | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Sub Head Total : | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Minor Head Total : | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Sub Major Head Total : | .00 | 43290333.00 | 23317000.00 | .00 | 66607333.00 |
| | | | | | | | Major Head Total : | .00 | 43290333.00 | 23317000.00 | 0.00 | 66607333.00 |
| 10 | 2075 | 00 | 800 | 0 | 0 | 49 | Voted | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |
| | | | | | | | Object Head Total : | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |
| | | | | | | | Detail Head Total : | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |
| | | | | | | | Sub Head Total : | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |
| | | | | | | | Minor Head Total : | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code & Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 10 | 2075 | 00 | | | | | Sub Major Head Total : | 3396195000.00 | 300000000.00 | .00 | .00 | 300000000.00 |
| | | | | | | | Major Head Total : | 3396195000.00 | 300000000.00 | 0.00 | 0.00 | 300000000.00 |
| 14 | 2052 | 00 | 090 | 60 | 0 | 49 | Voted | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Object Head Total : | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Detail Head Total : | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Sub Head Total : | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Minor Head Total : | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Sub Major Head Total : | 167225000.00 | 12198617.00 | .00 | .00 | 12198617.00 |
| | | | | | | | Major Head Total : | 167225000.00 | 12198617.00 | 0.00 | 0.00 | 12198617.00 |
| | 4070 | 00 | 800 | 15 | 61 | 60 | Voted | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Object Head Total : | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Detail Head Total : | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Sub Head Total : | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Minor Head Total : | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Sub Major Head Total : | 123800000.00 | .00 | 1198286.00 | .00 | 1198286.00 |
| | | | | | | | Major Head Total : | 123800000.00 | 0.00 | 1198286.00 | 0.00 | 1198286.00 |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 80703000.00 | 74812191.00 | 3959009.00 | .00 | 78771200.00 |
| | | | | | | | Object Head Total : | 80703000.00 | 74812191.00 | 3959009.00 | .00 | 78771200.00 |
| | | | | | | | Detail Head Total : | 80703000.00 | 74812191.00 | 3959009.00 | .00 | 78771200.00 |
| | | | | | 74 | 2 | Voted | 119192000.00 | .00 | 2257926.00 | .00 | 2257926.00 |
| | | | | | | | Object Head Total : | 119192000.00 | .00 | 2257926.00 | .00 | 2257926.00 |
| | | | | | | | Detail Head Total : | 119192000.00 | .00 | 2257926.00 | .00 | 2257926.00 |
| | | | | | | | Sub Head Total : | 199895000.00 | 74812191.00 | 6216935.00 | .00 | 81029126.00 |
| | | | | 61 | 72 | 27 | Voted | 77600000.00 | 13618930.00 | 1990675.00 | .00 | 15609605.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 04 | 105 | 61 | 72 | 27 | Object Head Total | : 77600000.00 | 13618930.00 | 1990675.00 | .00 | 15609605.00 |
| | | | | | | | Detail Head Total | : 77600000.00 | 13618930.00 | 1990675.00 | .00 | 15609605.00 |
| | | | | | 74 | 27 | Voted | 3900000.00 | 601092.00 | .00 | .00 | 601092.00 |
| | | | | | | | Object Head Total | : 3900000.00 | 601092.00 | .00 | .00 | 601092.00 |
| | | | | | | | Detail Head Total | : 3900000.00 | 601092.00 | .00 | .00 | 601092.00 |
| | | | | | 75 | 27 | Voted | 6006000.00 | 3189602.00 | 499280.00 | .00 | 3688882.00 |
| | | | | | | | Object Head Total | : 6006000.00 | 3189602.00 | 499280.00 | .00 | 3688882.00 |
| | | | | | | | Detail Head Total | : 6006000.00 | 3189602.00 | 499280.00 | .00 | 3688882.00 |
| | | | | | | | Sub Head Total | : 87506000.00 | 17409624.00 | 2489955.00 | .00 | 19899579.00 |
| | | | | | | | Minor Head Total | : 287401000.00 | 92221815.00 | 8706890.00 | .00 | 100928705.00 |
| | | | | | | | Sub Major Head Total | : 287401000.00 | 92221815.00 | 8706890.00 | .00 | 100928705.00 |
| | 80 | 001 | 35 | 44 | 1 | | Voted | 256346000.00 | 6233870.00 | 503095.00 | .00 | 6736965.00 |
| | | | | | | | Object Head Total | : 256346000.00 | 6233870.00 | 503095.00 | .00 | 6736965.00 |
| | | | | | 6 | | Voted | 7681000.00 | 227942.00 | .00 | .00 | 227942.00 |
| | | | | | | | Object Head Total | : 7681000.00 | 227942.00 | .00 | .00 | 227942.00 |
| | | | | | 7 | | Voted | 37705000.00 | 60882.00 | .00 | .00 | 60882.00 |
| | | | | | | | Object Head Total | : 37705000.00 | 60882.00 | .00 | .00 | 60882.00 |
| | | | | | | | Detail Head Total | : 301732000.00 | 6522694.00 | 503095.00 | .00 | 7025789.00 |
| | | | | | 60 | 2 | Voted | 17098000.00 | 11528300.00 | 64180.00 | .00 | 11592480.00 |
| | | | | | | | Object Head Total | : 17098000.00 | 11528300.00 | 64180.00 | .00 | 11592480.00 |
| | | | | | | 6 | Voted | 3218000.00 | 5090.00 | .00 | .00 | 5090.00 |
| | | | | | | | Object Head Total | : 3218000.00 | 5090.00 | .00 | .00 | 5090.00 |
| | | | | | | | Detail Head Total | : 20316000.00 | 11533390.00 | 64180.00 | .00 | 11597570.00 |
| | | | | | | | Sub Head Total | : 322048000.00 | 18056084.00 | 567275.00 | .00 | 18623359.00 |
| | | | | | | | Minor Head Total | : 322048000.00 | 18056084.00 | 567275.00 | .00 | 18623359.00 |
| | | 052 | 71 | 0 | 2 | | Voted | 1501000.00 | 923810.00 | .00 | .00 | 923810.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 052 | 71 | 0 | 2 | Object Head Total : | 1501000.00 | 923810.00 | .00 | .00 | 923810.00 |
| | | | | | | 21 | Voted | 9767000.00 | 4265958.00 | 149866.00 | .00 | 4415824.00 |
| | | | | | | | Object Head Total : | 9767000.00 | 4265958.00 | 149866.00 | .00 | 4415824.00 |
| | | | | | | | Detail Head Total : | 11268000.00 | 5189768.00 | 149866.00 | .00 | 5339634.00 |
| | | | | | | | Sub Head Total : | 11268000.00 | 5189768.00 | 149866.00 | .00 | 5339634.00 |
| | | | | | | | Minor Head Total : | 11268000.00 | 5189768.00 | 149866.00 | .00 | 5339634.00 |
| | | | | | | | Sub Major Head Total : | 333316000.00 | 23245852.00 | 717141.00 | .00 | 23962993.00 |
| | | | | | | | Major Head Total : | 620717000.00 | 115467667.00 | 9424031.00 | 0.00 | 124891698.00 |
| | 5054 | 03 | 052 | 35 | 0 | 52 | Voted | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | | | | | | Object Head Total : | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | | | | | | Detail Head Total : | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | | | | | | Sub Head Total : | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | | | | | | Minor Head Total : | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | | | | | | Sub Major Head Total : | 2800000.00 | 2797410.00 | .00 | .00 | 2797410.00 |
| | | 04 | 337 | 35 | 44 | 73 | Voted | 3100000.00 | 3073866.00 | .00 | .00 | 3073866.00 |
| | | | | | | | Object Head Total : | 3100000.00 | 3073866.00 | .00 | .00 | 3073866.00 |
| | | | | | | | Detail Head Total : | 3100000.00 | 3073866.00 | .00 | .00 | 3073866.00 |
| | | | | 48 | 73 | | Voted | 4000000.00 | 3841315.00 | .00 | .00 | 3841315.00 |
| | | | | | | | Object Head Total : | 4000000.00 | 3841315.00 | .00 | .00 | 3841315.00 |
| | | | | | | | Detail Head Total : | 4000000.00 | 3841315.00 | .00 | .00 | 3841315.00 |
| | | | | 50 | 73 | | Voted | 10380000.00 | 10380000.00 | .00 | .00 | 10380000.00 |
| | | | | | | | Object Head Total : | 10380000.00 | 10380000.00 | .00 | .00 | 10380000.00 |
| | | | | | | | Detail Head Total : | 10380000.00 | 10380000.00 | .00 | .00 | 10380000.00 |
| | | | | 51 | 73 | | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 35 | 51 | | Detail Head Total | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | 54 | 73 | Voted | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | 57 | 73 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Sub Head Total | 77480000.00 | 77295181.00 | .00 | .00 | 77295181.00 |
| | | | | 45 | 52 | 73 | Voted | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Object Head Total | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Detail Head Total | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | 54 | 73 | Voted | 4235000.00 | 3983111.00 | .00 | .00 | 3983111.00 |
| | | | | | | | Object Head Total | 4235000.00 | 3983111.00 | .00 | .00 | 3983111.00 |
| | | | | | | | Detail Head Total | 4235000.00 | 3983111.00 | .00 | .00 | 3983111.00 |
| | | | | | | | Sub Head Total | 19235000.00 | 18983111.00 | .00 | .00 | 18983111.00 |
| | | | | 46 | 55 | 73 | Voted | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Head Total | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | 60 | 55 | 73 | Voted | 300000000.00 | 42421352.00 | 64863507.00 | .00 | 107284859.00 |
| | | | | | | | Object Head Total | 300000000.00 | 42421352.00 | 64863507.00 | .00 | 107284859.00 |
| | | | | | | | Detail Head Total | 300000000.00 | 42421352.00 | 64863507.00 | .00 | 107284859.00 |
| | | | | | 72 | 73 | Voted | 100000000.00 | 18194983.00 | .00 | .00 | 18194983.00 |
| | | | | | | | Object Head Total | 100000000.00 | 18194983.00 | .00 | .00 | 18194983.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 18194983.00 | .00 | .00 | 18194983.00 |
| | | | | | 73 | 78 | Voted | 35000000.00 | 6598278.00 | .00 | .00 | 6598278.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code # Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 60 | 73 | 78 | Object Head Total | : 35000000.00 | 6598278.00 | .00 | .00 | 6598278.00 |
| | | | | | | | Detail Head Total | : 35000000.00 | 6598278.00 | .00 | .00 | 6598278.00 |
| | | | | | | | Sub Head Total | : 435000000.00 | 67214613.00 | 64863507.00 | .00 | 132078120.00 |
| | | | | 62 | 55 | 73 | Voted | 100000000.00 | 42750000.00 | 5500000.00 | .00 | 48250000.00 |
| | | | | | | | Object Head Total | : 100000000.00 | 42750000.00 | 5500000.00 | .00 | 48250000.00 |
| | | | | | | | Detail Head Total | : 100000000.00 | 42750000.00 | 5500000.00 | .00 | 48250000.00 |
| | | | | | 56 | 73 | Voted | 350000000.00 | 215433246.00 | .00 | .00 | 215433246.00 |
| | | | | | | | Object Head Total | : 350000000.00 | 215433246.00 | .00 | .00 | 215433246.00 |
| | | | | | | | Detail Head Total | : 350000000.00 | 215433246.00 | .00 | .00 | 215433246.00 |
| | | | | | | | Sub Head Total | : 450000000.00 | 258183246.00 | 5500000.00 | .00 | 263683246.00 |
| | | | | 63 | 60 | 73 | Centrally Sponsored | 100000000.00 | 44263000.00 | .00 | .00 | 44263000.00 |
| | | | | | | | Object Head Total | : 100000000.00 | 44263000.00 | .00 | .00 | 44263000.00 |
| | | | | | | | Detail Head Total | : 100000000.00 | 44263000.00 | .00 | .00 | 44263000.00 |
| | | | | | | | Sub Head Total | : 100000000.00 | 44263000.00 | .00 | .00 | 44263000.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 79762586.00 | 2607331.00 | .00 | 82369917.00 |
| | | | | | | | Object Head Total | : 80000000.00 | 79762586.00 | 2607331.00 | .00 | 82369917.00 |
| | | | | | | | Detail Head Total | : 80000000.00 | 79762586.00 | 2607331.00 | .00 | 82369917.00 |
| | | | | | | | Sub Head Total | : 80000000.00 | 79762586.00 | 2607331.00 | .00 | 82369917.00 |
| | | | | 65 | 70 | 73 | Voted | 250000000.00 | .00 | 241398000.00 | .00 | 241398000.00 |
| | | | | | | | Object Head Total | : 250000000.00 | .00 | 241398000.00 | .00 | 241398000.00 |
| | | | | | | | Detail Head Total | : 250000000.00 | .00 | 241398000.00 | .00 | 241398000.00 |
| | | | | | 71 | 73 | Voted | 250000000.00 | 78557000.00 | .00 | .00 | 78557000.00 |
| | | | | | | | Object Head Total | : 250000000.00 | 78557000.00 | .00 | .00 | 78557000.00 |
| | | | | | | | Detail Head Total | : 250000000.00 | 78557000.00 | .00 | .00 | 78557000.00 |
| | | | | | | | Sub Head Total | : 500000000.00 | 78557000.00 | 241398000.00 | .00 | 319955000.00 |
| | | | | 66 | 0 | 73 | Voted | 1300000000.00 | 1328473000.00 | 8000000.00 | .00 | 1336473000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 4 Roads & Bridges Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 66 | 0 | 73 | Object Head Total : | 1300000000.00 | 1328473000.00 | 8000000.00 | .00 | 1336473000.00 |
| | | | | | | | Detail Head Total : | 1300000000.00 | 1328473000.00 | 8000000.00 | .00 | 1336473000.00 |
| | | | | | | | Sub Head Total : | 1300000000.00 | 1328473000.00 | 8000000.00 | .00 | 1336473000.00 |
| | | | | | | | Minor Head Total : | 3911715000.00 | 2002731737.00 | 322368838.00 | .00 | 2325100575.00 |
| | | | | | | | Sub Major Head Total : | 3911715000.00 | 2002731737.00 | 322368838.00 | .00 | 2325100575.00 |
| | | 05 | 337 | 61 | 87 | 73 | Voted | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Minor Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Major Head Total : | 50000000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Major Head Total : | 3964515000.00 | 2055529147.00 | 322368838.00 | 0.00 | 2377897985.00 |
| | | | | | | | Source Total : | 8272452000.00 | 2577154584.00 | 395196072.00 | .00 | 2972350656.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 6 | | Roads & Bridges Plan (NAMCHI) | | | | | | | | | | | | |
|---------------|------------|-------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|--|--|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | | |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Object Head Total : | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Detail Head Total : | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Sub Head Total : | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Minor Head Total : | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Sub Major Head Total : | .00 | 1786778.00 | .00 | .00 | 1786778.00 | | |
| | | | | | | | Major Head Total : | .00 | 1786778.00 | 0.00 | 0.00 | 1786778.00 | | |
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 80703000.00 | 118500.00 | 196525.00 | .00 | 315025.00 | | |
| | | | | | | | Object Head Total : | 80703000.00 | 118500.00 | 196525.00 | .00 | 315025.00 | | |
| | | | | | | | Detail Head Total : | 80703000.00 | 118500.00 | 196525.00 | .00 | 315025.00 | | |
| | | | | | 75 | 2 | Voted | 237516000.00 | 207229316.00 | 19825909.00 | .00 | 227055225.00 | | |
| | | | | | | | Object Head Total : | 237516000.00 | 207229316.00 | 19825909.00 | .00 | 227055225.00 | | |
| | | | | | | | Detail Head Total : | 237516000.00 | 207229316.00 | 19825909.00 | .00 | 227055225.00 | | |
| | | | | | | | Sub Head Total : | 318219000.00 | 207347816.00 | 20022434.00 | .00 | 227370250.00 | | |
| | | | | 61 | 75 | 27 | Voted | 6006000.00 | 986033.00 | .00 | .00 | 986033.00 | | |
| | | | | | | | Object Head Total : | 6006000.00 | 986033.00 | .00 | .00 | 986033.00 | | |
| | | | | | | | Detail Head Total : | 6006000.00 | 986033.00 | .00 | .00 | 986033.00 | | |
| | | | | | | | Sub Head Total : | 6006000.00 | 986033.00 | .00 | .00 | 986033.00 | | |
| | | | | | | | Minor Head Total : | 324225000.00 | 208333849.00 | 20022434.00 | .00 | 228356283.00 | | |
| | | | | | | | Sub Major Head Total : | 324225000.00 | 208333849.00 | 20022434.00 | .00 | 228356283.00 | | |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 17098000.00 | 2685254.00 | 36014.00 | .00 | 2721268.00 | | |
| | | | | | | | Object Head Total : | 17098000.00 | 2685254.00 | 36014.00 | .00 | 2721268.00 | | |
| | | | | | | | Detail Head Total : | 17098000.00 | 2685254.00 | 36014.00 | .00 | 2721268.00 | | |
| | | | | | 62 | 1 | Voted | 35182000.00 | 103500.00 | .00 | .00 | 103500.00 | | |
| | | | | | | | Object Head Total : | 35182000.00 | 103500.00 | .00 | .00 | 103500.00 | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 6 | | Roads & Bridges Plan (NAMCHI) | | | | | | | | | | |
|---------------|------------|-------------------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 001 | 35 | 62 | | Detail Head Total : | 35182000.00 | 103500.00 | .00 | .00 | 103500.00 |
| | | | | | | | Sub Head Total : | 52280000.00 | 2788754.00 | 36014.00 | .00 | 2824768.00 |
| | | | | | | | Minor Head Total : | 52280000.00 | 2788754.00 | 36014.00 | .00 | 2824768.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 1501000.00 | 207460.00 | 15500.00 | .00 | 222960.00 |
| | | | | | | | Object Head Total : | 1501000.00 | 207460.00 | 15500.00 | .00 | 222960.00 |
| | | | | | | | Detail Head Total : | 1501000.00 | 207460.00 | 15500.00 | .00 | 222960.00 |
| | | | | | | | Sub Head Total : | 1501000.00 | 207460.00 | 15500.00 | .00 | 222960.00 |
| | | | | | | | Minor Head Total : | 1501000.00 | 207460.00 | 15500.00 | .00 | 222960.00 |
| | | | | | | | Sub Major Head Total : | 53781000.00 | 2996214.00 | 51514.00 | .00 | 3047728.00 |
| | | | | | | | Major Head Total : | 378006000.00 | 211330063.00 | 20073948.00 | 0.00 | 231404011.00 |
| | 5054 | 04 | 337 | 48 | 53 | 73 | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | 67 | 73 | | Voted | 3377000.00 | 1000123.00 | .00 | .00 | 1000123.00 |
| | | | | | | | Object Head Total : | 3377000.00 | 1000123.00 | .00 | .00 | 1000123.00 |
| | | | | | | | Detail Head Total : | 3377000.00 | 1000123.00 | .00 | .00 | 1000123.00 |
| | | | | | | | Sub Head Total : | 8377000.00 | 6000123.00 | .00 | .00 | 6000123.00 |
| | | | 60 | 55 | 73 | | Voted | 30000000.00 | 6500609.00 | .00 | .00 | 6500609.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 6500609.00 | .00 | .00 | 6500609.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 6500609.00 | .00 | .00 | 6500609.00 |
| | | | | 72 | 73 | | Voted | 10000000.00 | 21662700.00 | 917000.00 | .00 | 22579700.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 21662700.00 | 917000.00 | .00 | 22579700.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 21662700.00 | 917000.00 | .00 | 22579700.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | 28163309.00 | 917000.00 | .00 | 29080309.00 |
| | | | 62 | 55 | 73 | | Voted | 10000000.00 | 10821000.00 | .00 | .00 | 10821000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 6 | | Roads & Bridges Plan (NAMCHI) | | | | | | | | | | |
|---------------|------------|-------------------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 62 | 55 | 73 | Object Head Total : | 100000000.00 | 10821000.00 | .00 | .00 | 10821000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 10821000.00 | .00 | .00 | 10821000.00 |
| | | | | | 56 | 73 | Voted | 350000000.00 | 40737276.00 | 2000000.00 | .00 | 42737276.00 |
| | | | | | | | Object Head Total : | 350000000.00 | 40737276.00 | 2000000.00 | .00 | 42737276.00 |
| | | | | | | | Detail Head Total : | 350000000.00 | 40737276.00 | 2000000.00 | .00 | 42737276.00 |
| | | | | | | | Sub Head Total : | 450000000.00 | 51558276.00 | 2000000.00 | .00 | 53558276.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 102787800.00 | 4800000.00 | .00 | 107587800.00 |
| | | | | | | | Object Head Total : | 80000000.00 | 102787800.00 | 4800000.00 | .00 | 107587800.00 |
| | | | | | | | Detail Head Total : | 80000000.00 | 102787800.00 | 4800000.00 | .00 | 107587800.00 |
| | | | | | | | Sub Head Total : | 80000000.00 | 102787800.00 | 4800000.00 | .00 | 107587800.00 |
| | | | | 66 | 0 | 73 | Voted | 1300000000.00 | 11809000.00 | 1000000.00 | .00 | 12809000.00 |
| | | | | | | | Object Head Total : | 1300000000.00 | 11809000.00 | 1000000.00 | .00 | 12809000.00 |
| | | | | | | | Detail Head Total : | 1300000000.00 | 11809000.00 | 1000000.00 | .00 | 12809000.00 |
| | | | | | | | Sub Head Total : | 1300000000.00 | 11809000.00 | 1000000.00 | .00 | 12809000.00 |
| | | | | | | | Minor Head Total : | 2238377000.00 | 200318508.00 | 8717000.00 | .00 | 209035508.00 |
| | | | | | | | Sub Major Head Total : | 2238377000.00 | 200318508.00 | 8717000.00 | .00 | 209035508.00 |
| | | 05 | 337 | 61 | 85 | 73 | Voted | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Object Head Total : | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Detail Head Total : | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Sub Head Total : | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Minor Head Total : | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Sub Major Head Total : | 45679000.00 | 3000000.00 | .00 | .00 | 3000000.00 |
| | | | | | | | Major Head Total : | 2284056000.00 | 203318508.00 | 8717000.00 | 0.00 | 212035508.00 |
| | | | | | | | Source Total : | 2662062000.00 | 416435349.00 | 28790948.00 | .00 | 445226297.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 Rural Development Department Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 3054 | 80 | 799 | 36 | 0 | 43 | Voted | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Object Head Total : | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Detail Head Total : | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Sub Head Total : | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Minor Head Total : | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Sub Major Head Total : | .00 | -874177.00 | .00 | .00 | -874177.00 |
| | | | | | | | Major Head Total : | .00 | -874177.00 | 0.00 | 0.00 | -874177.00 |
| | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 1050912.00 | .00 | .00 | 1050912.00 |
| | | | | | | | Object Head Total : | .00 | 1050912.00 | .00 | .00 | 1050912.00 |
| | | | | | | | Detail Head Total : | .00 | 1050912.00 | .00 | .00 | 1050912.00 |
| | | | | | | | Sub Head Total : | .00 | 1050912.00 | .00 | .00 | 1050912.00 |
| | | | | | | | Minor Head Total : | .00 | 1050912.00 | .00 | .00 | 1050912.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 14436194.00 | .00 | .00 | 14436194.00 |
| | | | | | | | Object Head Total : | .00 | 14436194.00 | .00 | .00 | 14436194.00 |
| | | | | | | | Detail Head Total : | .00 | 14436194.00 | .00 | .00 | 14436194.00 |
| | | | | | | | Sub Head Total : | .00 | 14436194.00 | .00 | .00 | 14436194.00 |
| | | | | | | | Minor Head Total : | .00 | 14436194.00 | .00 | .00 | 14436194.00 |
| | | | | | | | Sub Major Head Total : | .00 | 15487106.00 | .00 | .00 | 15487106.00 |
| | | | | | | | Major Head Total : | .00 | 15487106.00 | 0.00 | 0.00 | 15487106.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 26550077.00 | .00 | .00 | 26550077.00 |
| | | | | | | | Object Head Total : | .00 | 26550077.00 | .00 | .00 | 26550077.00 |
| | | | | | | | Detail Head Total : | .00 | 26550077.00 | .00 | .00 | 26550077.00 |
| | | | | | | | Sub Head Total : | .00 | 26550077.00 | .00 | .00 | 26550077.00 |
| | | | | | | | Minor Head Total : | .00 | 26550077.00 | .00 | .00 | 26550077.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------|-------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8782 | 00 | | | | | Sub Major Head Total : | .00 | 26550077.00 | .00 | .00 | 26550077.00 |
| | | | | | | | Major Head Total : | .00 | 26550077.00 | 0.00 | 0.00 | 26550077.00 |
| 06 | 2250 | 00 | 103 | 0 | 67 | 29 | Voted | 25200000.00 | 23752816.00 | .00 | .00 | 23752816.00 |
| | | | | | | | Object Head Total : | 25200000.00 | 23752816.00 | .00 | .00 | 23752816.00 |
| | | | | | | | Detail Head Total : | 25200000.00 | 23752816.00 | .00 | .00 | 23752816.00 |
| | | | | | | | Sub Head Total : | 25200000.00 | 23752816.00 | .00 | .00 | 23752816.00 |
| | | | | 60 | 53 | 35 | Voted | 50000000.00 | 49500000.00 | .00 | .00 | 49500000.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 49500000.00 | .00 | .00 | 49500000.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 49500000.00 | .00 | .00 | 49500000.00 |
| | | | | | | | Sub Head Total : | 50000000.00 | 49500000.00 | .00 | .00 | 49500000.00 |
| | | | | | | | Minor Head Total : | 75200000.00 | 73252816.00 | .00 | .00 | 73252816.00 |
| | | | | | | | Sub Major Head Total : | 75200000.00 | 73252816.00 | .00 | .00 | 73252816.00 |
| | | | | | | | Major Head Total : | 75200000.00 | 73252816.00 | 0.00 | 0.00 | 73252816.00 |
| 35 | 2059 | 80 | 053 | 81 | 0 | 29 | Voted | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Object Head Total : | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Detail Head Total : | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Sub Head Total : | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Minor Head Total : | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Sub Major Head Total : | 9510000.00 | 2985762.00 | .00 | .00 | 2985762.00 |
| | | | | | | | Major Head Total : | 9510000.00 | 2985762.00 | 0.00 | 0.00 | 2985762.00 |
| | 2215 | 01 | 102 | 71 | 45 | 29 | Voted | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |
| | | | | | | | Object Head Total : | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |
| | | | | | | | Detail Head Total : | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 2215 | 01 | 102 | 71 | | | Sub Head Total : | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |
| | | | | | | | Minor Head Total : | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |
| | | | | | | | Sub Major Head Total : | 622000.00 | .00 | 585983.00 | .00 | 585983.00 |
| | | | | | | | Major Head Total : | 622000.00 | 0.00 | 585983.00 | 0.00 | 585983.00 |
| | 2216 | 07 | 001 | 35 | 80 | 49 | Voted | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Object Head Total : | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Detail Head Total : | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Sub Head Total : | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Minor Head Total : | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Sub Major Head Total : | 1117318000.00 | 1117317412.00 | .00 | .00 | 1117317412.00 |
| | | | | | | | Major Head Total : | 1117318000.00 | 1117317412.00 | 0.00 | 0.00 | 1117317412.00 |
| | 2501 | 01 | 001 | 44 | 60 | 49 | Voted | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | 61 | 49 | | Voted | 210000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Object Head Total : | 210000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Detail Head Total : | 210000000.00 | 210000000.00 | .00 | .00 | 210000000.00 |
| | | | | | | | Sub Head Total : | 240000000.00 | 240000000.00 | .00 | .00 | 240000000.00 |
| | | | | | | | Minor Head Total : | 240000000.00 | 240000000.00 | .00 | .00 | 240000000.00 |
| | | | | | | | Sub Major Head Total : | 240000000.00 | 240000000.00 | .00 | .00 | 240000000.00 |
| | | | | | | | Major Head Total : | 240000000.00 | 240000000.00 | 0.00 | 0.00 | 240000000.00 |
| | 2515 | 00 | 101 | 37 | 0 | 40 | Voted | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |
| | | | | | | | Object Head Total : | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |
| | | | | | | | Detail Head Total : | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------|--------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | |
| 35 | 2515 | 00 | 101 | 37 | | | Sub Head Total : | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |
| | | | | | | | Minor Head Total : | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |
| | | | | | | | Sub Major Head Total : | 19900000.00 | 19900000.00 | .00 | .00 | 19900000.00 |
| | | | | | | | Major Head Total : | 19900000.00 | 19900000.00 | 0.00 | 0.00 | 19900000.00 |
| | 3054 | 04 | 105 | 60 | 81 | 2 | Voted | 35067000.00 | 19418863.00 | 1051811.00 | .00 | 20470674.00 |
| | | | | | | | Object Head Total : | 35067000.00 | 19418863.00 | 1051811.00 | .00 | 20470674.00 |
| | | | | | | | Detail Head Total : | 35067000.00 | 19418863.00 | 1051811.00 | .00 | 20470674.00 |
| | | | | | | | Sub Head Total : | 35067000.00 | 19418863.00 | 1051811.00 | .00 | 20470674.00 |
| | | | | | | | Minor Head Total : | 35067000.00 | 19418863.00 | 1051811.00 | .00 | 20470674.00 |
| | | | 337 | 36 | 45 | 72 | Voted | 40000000.00 | .00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Object Head Total : | 40000000.00 | .00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Detail Head Total : | 40000000.00 | .00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | .00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | .00 | 40000000.00 | .00 | 40000000.00 |
| | | | | | | | Sub Major Head Total : | 75067000.00 | 19418863.00 | 41051811.00 | .00 | 60470674.00 |
| | | 80 | 799 | 36 | 0 | 43 | Voted | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Minor Head Total : | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Sub Major Head Total : | 5000000.00 | 4714694.00 | 1773085.00 | .00 | 6487779.00 |
| | | | | | | | Major Head Total : | 80067000.00 | 24133557.00 | 42824896.00 | 0.00 | 66958453.00 |
| | 4215 | 01 | 102 | 36 | 64 | 73 | Voted | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |
| | | | | | | | Object Head Total : | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |
| | | | | | | | Detail Head Total : | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 4215 | 01 | 102 | 36 | | | Sub Head Total : | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |
| | | | | | | | Sub Major Head Total : | 40000000.00 | 17838340.00 | .00 | .00 | 17838340.00 |
| | | | | | | | Major Head Total : | 40000000.00 | 17838340.00 | 0.00 | 0.00 | 17838340.00 |
| | 4515 | 00 | 101 | 36 | 63 | 78 | Voted | 1000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 1000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 1000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | 64 | 72 | | Voted | 35000000.00 | 16676750.00 | .00 | .00 | 16676750.00 |
| | | | | | | | Object Head Total : | 35000000.00 | 16676750.00 | .00 | .00 | 16676750.00 |
| | | | | | | | Detail Head Total : | 35000000.00 | 16676750.00 | .00 | .00 | 16676750.00 |
| | | | | | | | Sub Head Total : | 35001000.00 | 26676750.00 | .00 | .00 | 26676750.00 |
| | | | | | | | Minor Head Total : | 35001000.00 | 26676750.00 | .00 | .00 | 26676750.00 |
| | | | 103 | 60 | 0 | 72 | Voted | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Sub Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Minor Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | 800 | 36 | 44 | 51 | Voted | 17956000.00 | 15714350.00 | 71869.00 | .00 | 15786219.00 |
| | | | | | | | Object Head Total : | 17956000.00 | 15714350.00 | 71869.00 | .00 | 15786219.00 |
| | | | | | | | Detail Head Total : | 17956000.00 | 15714350.00 | 71869.00 | .00 | 15786219.00 |
| | | | | | | | Sub Head Total : | 17956000.00 | 15714350.00 | 71869.00 | .00 | 15786219.00 |
| | | | | | | | Minor Head Total : | 17956000.00 | 15714350.00 | 71869.00 | .00 | 15786219.00 |
| | | | | | | | Sub Major Head Total : | 82957000.00 | 72391100.00 | 71869.00 | .00 | 72462969.00 |
| | | | | | | | Major Head Total : | 82957000.00 | 72391100.00 | 71869.00 | 0.00 | 72462969.00 |
| | 5054 | 04 | 101 | 61 | 0 | 73 | Voted | 80000000.00 | 67924126.00 | 480419.00 | .00 | 68404545.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 | | Rural Development Department Plan (EAST) | | | | | | | | | | |
|---------------|------------|--|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 5054 | 04 | 101 | 61 | 0 | 73 | Object Head Total : | 80000000.00 | 67924126.00 | 480419.00 | .00 | 68404545.00 |
| | | | | | | 78 | Voted | 2001000.00 | 2001000.00 | .00 | .00 | 2001000.00 |
| | | | | | | | Object Head Total : | 2001000.00 | 2001000.00 | .00 | .00 | 2001000.00 |
| | | | | | | | Detail Head Total : | 82001000.00 | 69925126.00 | 480419.00 | .00 | 70405545.00 |
| | | | | | | | Sub Head Total : | 82001000.00 | 69925126.00 | 480419.00 | .00 | 70405545.00 |
| | | | | | | | Minor Head Total : | 82001000.00 | 69925126.00 | 480419.00 | .00 | 70405545.00 |
| | | | 337 | 49 | 64 | 73 | Voted | 996000.00 | 986309.00 | .00 | .00 | 986309.00 |
| | | | | | | | Object Head Total : | 996000.00 | 986309.00 | .00 | .00 | 986309.00 |
| | | | | | | | Detail Head Total : | 996000.00 | 986309.00 | .00 | .00 | 986309.00 |
| | | | | | | | Sub Head Total : | 996000.00 | 986309.00 | .00 | .00 | 986309.00 |
| | | | | 61 | 57 | 78 | Voted | 3947000.00 | 27800000.00 | .00 | .00 | 27800000.00 |
| | | | | | | | Object Head Total : | 3947000.00 | 27800000.00 | .00 | .00 | 27800000.00 |
| | | | | | | | Detail Head Total : | 3947000.00 | 27800000.00 | .00 | .00 | 27800000.00 |
| | | | | | | | Sub Head Total : | 3947000.00 | 27800000.00 | .00 | .00 | 27800000.00 |
| | | | | | | | Minor Head Total : | 4943000.00 | 28786309.00 | .00 | .00 | 28786309.00 |
| | | | | | | | Sub Major Head Total : | 86944000.00 | 98711435.00 | 480419.00 | .00 | 99191854.00 |
| | | | | | | | Major Head Total : | 86944000.00 | 98711435.00 | 480419.00 | 0.00 | 99191854.00 |
| 40 | 5452 | 01 | 101 | 45 | 50 | 72 | Voted | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 431580.00 | .00 | .00 | 431580.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 431580.00 | 0.00 | 0.00 | 431580.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 8 Rural Development Department Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| | | | | | | | Source Total : | 1762518000.00 | 1708125008.00 | 43963167.00 | .00 | 1752088175.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 10 Rural Development Department Plan (NAMCHI)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 238443.00 | .00 | .00 | 238443.00 |
| | | | | | | | Object Head Total : | .00 | 238443.00 | .00 | .00 | 238443.00 |
| | | | | | | | Detail Head Total : | .00 | 238443.00 | .00 | .00 | 238443.00 |
| | | | | | | | Sub Head Total : | .00 | 238443.00 | .00 | .00 | 238443.00 |
| | | | | | | | Minor Head Total : | .00 | 238443.00 | .00 | .00 | 238443.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 79827.00 | .00 | .00 | 79827.00 |
| | | | | | | | Object Head Total : | .00 | 79827.00 | .00 | .00 | 79827.00 |
| | | | | | | | Detail Head Total : | .00 | 79827.00 | .00 | .00 | 79827.00 |
| | | | | | | | Sub Head Total : | .00 | 79827.00 | .00 | .00 | 79827.00 |
| | | | | | | | Minor Head Total : | .00 | 79827.00 | .00 | .00 | 79827.00 |
| | | | | | | | Sub Major Head Total : | .00 | 318270.00 | .00 | .00 | 318270.00 |
| | | | | | | | Major Head Total : | .00 | 318270.00 | 0.00 | 0.00 | 318270.00 |
| 34 | 3054 | 04 | 105 | 60 | 75 | 2 | Voted | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Object Head Total : | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Detail Head Total : | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Sub Head Total : | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Minor Head Total : | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Sub Major Head Total : | 237516000.00 | 19520.00 | .00 | .00 | 19520.00 |
| | | | | | | | Major Head Total : | 237516000.00 | 19520.00 | 0.00 | 0.00 | 19520.00 |
| 35 | 3054 | 04 | 105 | 60 | 84 | 2 | Voted | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |
| | | | | | | | Object Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |
| | | | | | | | Detail Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |
| | | | | | | | Sub Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |
| | | | | | | | Minor Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 10 Rural Development Department Plan (NAMCHI) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 3054 | 04 | | | | | Sub Major Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | .00 | 21621221.00 |
| | | | | | | | Major Head Total : | 28490000.00 | 20148735.00 | 1472486.00 | 0.00 | 21621221.00 |
| | 4515 | 00 | 103 | 48 | 60 | 72 | Voted | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Object Head Total : | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Detail Head Total : | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Sub Major Head Total : | 40000000.00 | .00 | 23158529.00 | .00 | 23158529.00 |
| | | | | | | | Major Head Total : | 40000000.00 | 0.00 | 23158529.00 | 0.00 | 23158529.00 |
| | | | | | | | Source Total : | 306006000.00 | 20486525.00 | 24631015.00 | .00 | 45117540.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Object Head Total : | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Detail Head Total : | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Sub Head Total : | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Minor Head Total : | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4923984.00 | .00 | .00 | 4923984.00 |
| | | | | | | | Major Head Total : | .00 | 4923984.00 | 0.00 | 0.00 | 4923984.00 |
| 19 | 2702 | 01 | 103 | 61 | 45 | 27 | Voted | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | | | | | | Object Head Total : | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | | | | | | Detail Head Total : | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | | | | | | Sub Head Total : | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | | | | | | Minor Head Total : | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | | | | | | Sub Major Head Total : | 970000.00 | 949905.00 | .00 | .00 | 949905.00 |
| | | 80 | 001 | 20 | 45 | 2 | Voted | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Object Head Total : | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Detail Head Total : | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Sub Head Total : | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Minor Head Total : | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Sub Major Head Total : | 5396000.00 | 4356637.00 | 313852.00 | .00 | 4670489.00 |
| | | | | | | | Major Head Total : | 6366000.00 | 5306542.00 | 313852.00 | 0.00 | 5620394.00 |
| | 4702 | 00 | 101 | 45 | 60 | 60 | Voted | 65000000.00 | 19378758.00 | 599696.00 | .00 | 19978454.00 |
| | | | | | | | Object Head Total : | 65000000.00 | 19378758.00 | 599696.00 | .00 | 19978454.00 |
| | | | | | | | Detail Head Total : | 65000000.00 | 19378758.00 | 599696.00 | .00 | 19978454.00 |
| | | | | | | | Sub Head Total : | 65000000.00 | 19378758.00 | 599696.00 | .00 | 19978454.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 12 Irrigation & Flood Control Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 19 | 4702 | 00 | 101 | | | | Minor Head Total | 65000000.00 | 19378758.00 | 599696.00 | .00 | 19978454.00 |
| | | | 800 | 44 | 61 | 72 | Voted | 10000000.00 | 964213.00 | .00 | .00 | 964213.00 |
| | | | | | | | Object Head Total | 10000000.00 | 964213.00 | .00 | .00 | 964213.00 |
| | | | | | | | Detail Head Total | 10000000.00 | 964213.00 | .00 | .00 | 964213.00 |
| | | | | | 62 | 60 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Sub Head Total | 30000000.00 | 20964213.00 | .00 | .00 | 20964213.00 |
| | | | | | | | Minor Head Total | 30000000.00 | 20964213.00 | .00 | .00 | 20964213.00 |
| | | | | | | | Sub Major Head Total | 95000000.00 | 40342971.00 | 599696.00 | .00 | 40942667.00 |
| | | | | | | | Major Head Total : | 95000000.00 | 40342971.00 | 599696.00 | 0.00 | 40942667.00 |
| | 4711 | 01 | 103 | 44 | 66 | 60 | Voted | 11942000.00 | 5497906.00 | 3999500.00 | .00 | 9497406.00 |
| | | | | | | | Object Head Total | 11942000.00 | 5497906.00 | 3999500.00 | .00 | 9497406.00 |
| | | | | | | | Detail Head Total | 11942000.00 | 5497906.00 | 3999500.00 | .00 | 9497406.00 |
| | | | | | 68 | 60 | Voted | 140000000.00 | 29985384.00 | 625698.00 | .00 | 30611082.00 |
| | | | | | | | Object Head Total | 140000000.00 | 29985384.00 | 625698.00 | .00 | 30611082.00 |
| | | | | | | | Detail Head Total | 140000000.00 | 29985384.00 | 625698.00 | .00 | 30611082.00 |
| | | | | | 71 | 60 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Sub Head Total | 171942000.00 | 55483290.00 | 4625198.00 | .00 | 60108488.00 |
| | | | | | | | Minor Head Total | 171942000.00 | 55483290.00 | 4625198.00 | .00 | 60108488.00 |
| | | | | | | | Sub Major Head Total | 171942000.00 | 55483290.00 | 4625198.00 | .00 | 60108488.00 |
| | | | | | | | Major Head Total : | 171942000.00 | 55483290.00 | 4625198.00 | 0.00 | 60108488.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 12 Irrigation & Flood Control Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| | | | | | | | Source Total : | 273308000.00 | 106056787.00 | 5538746.00 | .00 | 111595533.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 14 Education Engineering Cell Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 14885.00 | .00 | .00 | 14885.00 |
| | | | | | | | Object Head Total : | .00 | 14885.00 | .00 | .00 | 14885.00 |
| | | | | | | | Detail Head Total : | .00 | 14885.00 | .00 | .00 | 14885.00 |
| | | | | | | | Sub Head Total : | .00 | 14885.00 | .00 | .00 | 14885.00 |
| | | | | | | | Minor Head Total : | .00 | 14885.00 | .00 | .00 | 14885.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 2101798.00 | .00 | .00 | 2101798.00 |
| | | | | | | | Object Head Total : | .00 | 2101798.00 | .00 | .00 | 2101798.00 |
| | | | | | | | Detail Head Total : | .00 | 2101798.00 | .00 | .00 | 2101798.00 |
| | | | | | | | Sub Head Total : | .00 | 2101798.00 | .00 | .00 | 2101798.00 |
| | | | | | | | Minor Head Total : | .00 | 2101798.00 | .00 | .00 | 2101798.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2116683.00 | .00 | .00 | 2116683.00 |
| | | | | | | | Major Head Total : | .00 | 2116683.00 | 0.00 | 0.00 | 2116683.00 |
| 07 | 2059 | 60 | 053 | 60 | 77 | 2 | Voted | 7297000.00 | 6390785.00 | 336980.00 | .00 | 6727765.00 |
| | | | | | | | Object Head Total : | 7297000.00 | 6390785.00 | 336980.00 | .00 | 6727765.00 |
| | | | | | | | Detail Head Total : | 7297000.00 | 6390785.00 | 336980.00 | .00 | 6727765.00 |
| | | | | | | | Sub Head Total : | 7297000.00 | 6390785.00 | 336980.00 | .00 | 6727765.00 |
| | | | 61 | 77 | 21 | | Voted | 1500000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Object Head Total : | 1500000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | 27 | Voted | 20000000.00 | 9709434.00 | 1054479.00 | .00 | 10763913.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 9709434.00 | 1054479.00 | .00 | 10763913.00 |
| | | | | | | | Detail Head Total : | 21500000.00 | 11209434.00 | 1054479.00 | .00 | 12263913.00 |
| | | | | 78 | 27 | | Voted | 22956000.00 | 16582426.00 | .00 | .00 | 16582426.00 |
| | | | | | | | Object Head Total : | 22956000.00 | 16582426.00 | .00 | .00 | 16582426.00 |
| | | | | | | | Detail Head Total : | 22956000.00 | 16582426.00 | .00 | .00 | 16582426.00 |
| | | | | | | | Sub Head Total : | 44456000.00 | 27791860.00 | 1054479.00 | .00 | 28846339.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 14 Education Engineering Cell Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 07 | 2059 | 60 | 053 | | | | Minor Head Total : | 51753000.00 | 34182645.00 | 1391459.00 | .00 | 35574104.00 |
| | | | | | | | Sub Major Head Total : | 51753000.00 | 34182645.00 | 1391459.00 | .00 | 35574104.00 |
| | | | | | | | Major Head Total : | 51753000.00 | 34182645.00 | 1391459.00 | 0.00 | 35574104.00 |
| | 2202 | 80 | 001 | 60 | 0 | 49 | Voted | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Object Head Total : | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Detail Head Total : | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Sub Head Total : | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Minor Head Total : | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Sub Major Head Total : | 12100000.00 | 745765.00 | .00 | .00 | 745765.00 |
| | | | | | | | Major Head Total : | 12100000.00 | 745765.00 | 0.00 | 0.00 | 745765.00 |
| | 4202 | 01 | 201 | 44 | 61 | 51 | Voted | 10000000.00 | 9300155.00 | 45263.00 | .00 | 9345418.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 9300155.00 | 45263.00 | .00 | 9345418.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 9300155.00 | 45263.00 | .00 | 9345418.00 |
| | | | | | 65 | 71 | Voted | 5499000.00 | 1436237.00 | .00 | .00 | 1436237.00 |
| | | | | | | | Object Head Total : | 5499000.00 | 1436237.00 | .00 | .00 | 1436237.00 |
| | | | | | | 74 | Voted | 1000.00 | 1042627.00 | .00 | .00 | 1042627.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1042627.00 | .00 | .00 | 1042627.00 |
| | | | | | | | Detail Head Total : | 5500000.00 | 2478864.00 | .00 | .00 | 2478864.00 |
| | | | | | 66 | 72 | Voted | 60000000.00 | 43956900.00 | 12502700.00 | .00 | 56459600.00 |
| | | | | | | | Object Head Total : | 60000000.00 | 43956900.00 | 12502700.00 | .00 | 56459600.00 |
| | | | | | | | Detail Head Total : | 60000000.00 | 43956900.00 | 12502700.00 | .00 | 56459600.00 |
| | | | | | | | Sub Head Total : | 75500000.00 | 55735919.00 | 12547963.00 | .00 | 68283882.00 |
| | | | | | | | Minor Head Total : | 75500000.00 | 55735919.00 | 12547963.00 | .00 | 68283882.00 |
| | | | 203 | 44 | 60 | 74 | Voted | 34000000.00 | 34000000.00 | .00 | .00 | 34000000.00 |
| | | | | | | | Object Head Total : | 34000000.00 | 34000000.00 | .00 | .00 | 34000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 14 Education Engineering Cell Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | 01 | 203 | 44 | 60 | | Detail Head Total | 34000000.00 | 34000000.00 | .00 | .00 | 34000000.00 |
| | | | | | | | Sub Head Total | 34000000.00 | 34000000.00 | .00 | .00 | 34000000.00 |
| | | | | 45 | 60 | 72 | Voted | 12500000.00 | 12500000.00 | .00 | .00 | 12500000.00 |
| | | | | | | | Object Head Total | 12500000.00 | 12500000.00 | .00 | .00 | 12500000.00 |
| | | | | | | | Detail Head Total | 12500000.00 | 12500000.00 | .00 | .00 | 12500000.00 |
| | | | | | | | Sub Head Total | 12500000.00 | 12500000.00 | .00 | .00 | 12500000.00 |
| | | | | 48 | 60 | 60 | Voted | 2500000.00 | 2500000.00 | .00 | .00 | 2500000.00 |
| | | | | | | | Object Head Total | 2500000.00 | 2500000.00 | .00 | .00 | 2500000.00 |
| | | | | | | 72 | Voted | 1100000000.00 | 750000000.00 | 350000000.00 | .00 | 1100000000.00 |
| | | | | | | | Object Head Total | 1100000000.00 | 750000000.00 | 350000000.00 | .00 | 1100000000.00 |
| | | | | | | | Detail Head Total | 1102500000.00 | 752500000.00 | 350000000.00 | .00 | 1102500000.00 |
| | | | | | | | Sub Head Total | 1102500000.00 | 752500000.00 | 350000000.00 | .00 | 1102500000.00 |
| | | | | 70 | 63 | 78 | Voted | 40000000.00 | 39923864.00 | .00 | .00 | 39923864.00 |
| | | | | | | | Object Head Total | 40000000.00 | 39923864.00 | .00 | .00 | 39923864.00 |
| | | | | | | | Detail Head Total | 40000000.00 | 39923864.00 | .00 | .00 | 39923864.00 |
| | | | | | | | Sub Head Total | 40000000.00 | 39923864.00 | .00 | .00 | 39923864.00 |
| | | | | | | | Minor Head Total | 1189000000.00 | 838923864.00 | 350000000.00 | .00 | 1188923864.00 |
| | | | 600 | 29 | 0 | 84 | Centrally Sponsorec | 231055000.00 | 215297000.00 | 15758000.00 | .00 | 231055000.00 |
| | | | | | | | Object Head Total | 231055000.00 | 215297000.00 | 15758000.00 | .00 | 231055000.00 |
| | | | | | | 85 | Voted | 39556000.00 | 23922000.00 | 6311000.00 | .00 | 30233000.00 |
| | | | | | | | Object Head Total | 39556000.00 | 23922000.00 | 6311000.00 | .00 | 30233000.00 |
| | | | | | | | Detail Head Total | 270611000.00 | 239219000.00 | 22069000.00 | .00 | 261288000.00 |
| | | | | | | | Sub Head Total | 270611000.00 | 239219000.00 | 22069000.00 | .00 | 261288000.00 |
| | | | | | | | Minor Head Total | 270611000.00 | 239219000.00 | 22069000.00 | .00 | 261288000.00 |
| | | | 789 | 29 | 0 | 86 | Centrally Sponsorec | 27043000.00 | .00 | 8739000.00 | .00 | 8739000.00 |
| | | | | | | | Object Head Total | 27043000.00 | .00 | 8739000.00 | .00 | 8739000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 14 Education Engineering Cell Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | 01 | 789 | 29 | 0 | 87 | Voted | 11999000.00 | .00 | 1044000.00 | .00 | 1044000.00 |
| | | | | | | | Object Head Total : | 11999000.00 | .00 | 1044000.00 | .00 | 1044000.00 |
| | | | | | | | Detail Head Total : | 39042000.00 | .00 | 9783000.00 | .00 | 9783000.00 |
| | | | | | | | Sub Head Total : | 39042000.00 | .00 | 9783000.00 | .00 | 9783000.00 |
| | | | | | | | Minor Head Total : | 39042000.00 | .00 | 9783000.00 | .00 | 9783000.00 |
| | | | 796 | 29 | 0 | 88 | Centrally Sponsored | 140437000.00 | .00 | 77117000.00 | .00 | 77117000.00 |
| | | | | | | | Object Head Total : | 140437000.00 | .00 | 77117000.00 | .00 | 77117000.00 |
| | | | | | | 89 | Voted | 10334000.00 | .00 | 3935000.00 | .00 | 3935000.00 |
| | | | | | | | Object Head Total : | 10334000.00 | .00 | 3935000.00 | .00 | 3935000.00 |
| | | | | | | 92 | Centrally Sponsored | 32400000.00 | 57600000.00 | .00 | .00 | 57600000.00 |
| | | | | | | | Object Head Total : | 32400000.00 | 57600000.00 | .00 | .00 | 57600000.00 |
| | | | | | | 93 | Voted | 1000.00 | 6400000.00 | .00 | .00 | 6400000.00 |
| | | | | | | | Object Head Total : | 1000.00 | 6400000.00 | .00 | .00 | 6400000.00 |
| | | | | | | | Detail Head Total : | 183172000.00 | 64000000.00 | 81052000.00 | .00 | 145052000.00 |
| | | | | | | | Sub Head Total : | 183172000.00 | 64000000.00 | 81052000.00 | .00 | 145052000.00 |
| | | | | | | | Minor Head Total : | 183172000.00 | 64000000.00 | 81052000.00 | .00 | 145052000.00 |
| | | | | | | | Sub Major Head Total : | 1757325000.00 | 1197878783.00 | 475451963.00 | .00 | 1673330746.00 |
| | | | | | | | Major Head Total : | 1757325000.00 | 1197878783.00 | 475451963.00 | 0.00 | 1673330746.00 |
| 29 | 4575 | 06 | 101 | 0 | 0 | 72 | Voted | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |
| | | | | | | | Object Head Total : | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |
| | | | | | | | Detail Head Total : | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |
| | | | | | | | Sub Head Total : | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |
| | | | | | | | Minor Head Total : | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |
| | | | | | | | Sub Major Head Total : | 33543000.00 | 5118845.00 | .00 | .00 | 5118845.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 14 Education Engineering Cell Plan (EAST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 29 | 4575 | | | | | | Major Head Total : | 33543000.00 | 5118845.00 | 0.00 | 0.00 | 5118845.00 |
| | | | | | | | Source Total : | 1854721000.00 | 1240042721.00 | 476843422.00 | .00 | 1716886143.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|--------------|----------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Object Head Total : | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Detail Head Total : | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Sub Head Total : | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Minor Head Total : | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Sub Major Head Total : | .00 | 371892805.00 | 29102363.00 | .00 | 400995168.00 |
| | | | | | | | Major Head Total : | .00 | 371892805.00 | 29102363.00 | 0.00 | 400995168.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | | | | Object Head Total : | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | | | | Detail Head Total : | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | | | | Sub Head Total : | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | 2 | 0 | 0 | Voted | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | Object Head Total : | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | Detail Head Total : | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | Sub Head Total : | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | Minor Head Total : | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | | | | Sub Major Head Total : | .00 | 151377519.00 | 2987230.00 | .00 | 154364749.00 |
| | | | | | | | Major Head Total : | .00 | 151377519.00 | 2987230.00 | 0.00 | 154364749.00 |
| 14 | 2052 | 00 | 090 | 60 | 0 | 49 | Voted | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |
| | | | | | | | Object Head Total : | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |
| | | | | | | | Detail Head Total : | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |
| | | | | | | | Sub Head Total : | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |
| | | | | | | | Minor Head Total : | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |
| | | | | | | | Sub Major Head Total : | 167225000.00 | 4737665.00 | .00 | .00 | 4737665.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 14 | 2052 | | | | | | Major Head Total : | 167225000.00 | 4737665.00 | 0.00 | 0.00 | 4737665.00 |
| | 4059 | 01 | 051 | 45 | 78 | 72 | Voted | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 985000.00 | .00 | .00 | 985000.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 985000.00 | 0.00 | 0.00 | 985000.00 |
| | 4070 | 00 | 800 | 15 | 0 | 52 | Voted | 7774000.00 | 1093521.00 | .00 | .00 | 1093521.00 |
| | | | | | | | Object Head Total : | 7774000.00 | 1093521.00 | .00 | .00 | 1093521.00 |
| | | | | | | | Detail Head Total : | 7774000.00 | 1093521.00 | .00 | .00 | 1093521.00 |
| | | | | | 61 | 60 | Voted | 123800000.00 | 59912371.00 | .00 | .00 | 59912371.00 |
| | | | | | | | Object Head Total : | 123800000.00 | 59912371.00 | .00 | .00 | 59912371.00 |
| | | | | | | | Detail Head Total : | 123800000.00 | 59912371.00 | .00 | .00 | 59912371.00 |
| | | | | | | | Sub Head Total : | 131574000.00 | 61005892.00 | .00 | .00 | 61005892.00 |
| | | | | | | | Minor Head Total : | 131574000.00 | 61005892.00 | .00 | .00 | 61005892.00 |
| | | | | | | | Sub Major Head Total : | 131574000.00 | 61005892.00 | .00 | .00 | 61005892.00 |
| | | | | | | | Major Head Total : | 131574000.00 | 61005892.00 | 0.00 | 0.00 | 61005892.00 |
| 31 | 2059 | 80 | 053 | 60 | 83 | 2 | Voted | 219000.00 | 91800.00 | 18600.00 | .00 | 110400.00 |
| | | | | | | | Object Head Total : | 219000.00 | 91800.00 | 18600.00 | .00 | 110400.00 |
| | | | | | | | Detail Head Total : | 219000.00 | 91800.00 | 18600.00 | .00 | 110400.00 |
| | | | | | 84 | 2 | Voted | 110000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Object Head Total : | 110000.00 | 36600.00 | .00 | .00 | 36600.00 |
| | | | | | | | Detail Head Total : | 110000.00 | 36600.00 | .00 | .00 | 36600.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2059 | 80 | 053 | 60 | | | Sub Head Total | 329000.00 | 128400.00 | 18600.00 | .00 | 147000.00 |
| | | | | 61 | 84 | 21 | Voted | 1859000.00 | 757531.00 | .00 | .00 | 757531.00 |
| | | | | | | | Object Head Total | 1859000.00 | 757531.00 | .00 | .00 | 757531.00 |
| | | | | | | | Detail Head Total | 1859000.00 | 757531.00 | .00 | .00 | 757531.00 |
| | | | | | | | Sub Head Total | 1859000.00 | 757531.00 | .00 | .00 | 757531.00 |
| | | | | | | | Minor Head Total | 2188000.00 | 885931.00 | 18600.00 | .00 | 904531.00 |
| | | | | | | | Sub Major Head Total | 2188000.00 | 885931.00 | 18600.00 | .00 | 904531.00 |
| | | | | | | | Major Head Total : | 2188000.00 | 885931.00 | 18600.00 | 0.00 | 904531.00 |
| | 2216 | 05 | 053 | 60 | 78 | 2 | Voted | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Object Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Detail Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Sub Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | 61 | 77 | 21 | Voted | 787000.00 | 719248.00 | .00 | .00 | 719248.00 |
| | | | | | | | Object Head Total | 787000.00 | 719248.00 | .00 | .00 | 719248.00 |
| | | | | | | | Detail Head Total | 787000.00 | 719248.00 | .00 | .00 | 719248.00 |
| | | | | 78 | | 21 | Voted | 1370000.00 | 867542.00 | .00 | .00 | 867542.00 |
| | | | | | | | Object Head Total | 1370000.00 | 867542.00 | .00 | .00 | 867542.00 |
| | | | | | | | Detail Head Total | 1370000.00 | 867542.00 | .00 | .00 | 867542.00 |
| | | | | | | | Sub Head Total | 2157000.00 | 1586790.00 | .00 | .00 | 1586790.00 |
| | | | | | | | Minor Head Total | 2267000.00 | 1641990.00 | 9300.00 | .00 | 1651290.00 |
| | | | | | | | Sub Major Head Total | 2267000.00 | 1641990.00 | 9300.00 | .00 | 1651290.00 |
| | | | | | | | Major Head Total : | 2267000.00 | 1641990.00 | 9300.00 | 0.00 | 1651290.00 |
| | 2801 | 01 | 101 | 0 | 55 | 49 | Voted | 2350000000.00 | 2850000000.00 | 250000000.00 | .00 | 3100000000.00 |
| | | | | | | | Object Head Total | 2350000000.00 | 2850000000.00 | 250000000.00 | .00 | 3100000000.00 |
| | | | | | | | Detail Head Total | 2350000000.00 | 2850000000.00 | 250000000.00 | .00 | 3100000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|-------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 31 | 2801 | 01 | 101 | 0 | | | Sub Head Total | 2350000000.00 | 2850000000.00 | 250000000.00 | .00 | 3100000000.00 |
| | | | | | | | Minor Head Total | 2350000000.00 | 2850000000.00 | 250000000.00 | .00 | 3100000000.00 |
| | | | 800 | 60 | 0 | 2 | Voted | 110000.00 | 45900.00 | 9300.00 | .00 | 55200.00 |
| | | | | | | | Object Head Total | 110000.00 | 45900.00 | 9300.00 | .00 | 55200.00 |
| | | | | | | | Detail Head Total | 110000.00 | 45900.00 | 9300.00 | .00 | 55200.00 |
| | | | | | | | Sub Head Total | 110000.00 | 45900.00 | 9300.00 | .00 | 55200.00 |
| | | | | 63 | 0 | 2 | Voted | 2026000.00 | 814240.00 | 77810.00 | .00 | 892050.00 |
| | | | | | | | Object Head Total | 2026000.00 | 814240.00 | 77810.00 | .00 | 892050.00 |
| | | | | | 29 | | Voted | 1999000.00 | 68279.00 | 244338.00 | .00 | 312617.00 |
| | | | | | | | Object Head Total | 1999000.00 | 68279.00 | 244338.00 | .00 | 312617.00 |
| | | | | | | | Detail Head Total | 4025000.00 | 882519.00 | 322148.00 | .00 | 1204667.00 |
| | | | | | | | Sub Head Total | 4025000.00 | 882519.00 | 322148.00 | .00 | 1204667.00 |
| | | | | 64 | 0 | 2 | Voted | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Object Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Detail Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | | | | Sub Head Total | 110000.00 | 55200.00 | 9300.00 | .00 | 64500.00 |
| | | | | 68 | 0 | 2 | Voted | 451000.00 | 132670.00 | 28985.00 | .00 | 161655.00 |
| | | | | | | | Object Head Total | 451000.00 | 132670.00 | 28985.00 | .00 | 161655.00 |
| | | | | | | | Detail Head Total | 451000.00 | 132670.00 | 28985.00 | .00 | 161655.00 |
| | | | | | | | Sub Head Total | 451000.00 | 132670.00 | 28985.00 | .00 | 161655.00 |
| | | | | | | | Minor Head Total | 4696000.00 | 1116289.00 | 369733.00 | .00 | 1486022.00 |
| | | | | | | | Sub Major Head Total | 2354696000.00 | 2851116289.00 | 250369733.00 | .00 | 3101486022.00 |
| | | 04 | 800 | 60 | 0 | 2 | Voted | 226000.00 | 104160.00 | 19220.00 | .00 | 123380.00 |
| | | | | | | | Object Head Total | 226000.00 | 104160.00 | 19220.00 | .00 | 123380.00 |
| | | | | | 29 | | Voted | 1100000.00 | 121896.00 | .00 | .00 | 121896.00 |
| | | | | | | | Object Head Total | 1100000.00 | 121896.00 | .00 | .00 | 121896.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 04 | 800 | 60 | 0 | | Detail Head Total : | 1326000.00 | 226056.00 | 19220.00 | .00 | 245276.00 |
| | | | | | | | Sub Head Total : | 1326000.00 | 226056.00 | 19220.00 | .00 | 245276.00 |
| | | | | | | | Minor Head Total : | 1326000.00 | 226056.00 | 19220.00 | .00 | 245276.00 |
| | | | | | | | Sub Major Head Total : | 1326000.00 | 226056.00 | 19220.00 | .00 | 245276.00 |
| | | 05 | 001 | 45 | 0 | 2 | Voted | 65026000.00 | 44080335.00 | 2901269.00 | .00 | 46981604.00 |
| | | | | | | | Object Head Total : | 65026000.00 | 44080335.00 | 2901269.00 | .00 | 46981604.00 |
| | | | | | | | Detail Head Total : | 65026000.00 | 44080335.00 | 2901269.00 | .00 | 46981604.00 |
| | | | | | | | Sub Head Total : | 65026000.00 | 44080335.00 | 2901269.00 | .00 | 46981604.00 |
| | | | | | | | Minor Head Total : | 65026000.00 | 44080335.00 | 2901269.00 | .00 | 46981604.00 |
| | | | 052 | 45 | 71 | 29 | Voted | 71235000.00 | 33110959.00 | 246874.00 | .00 | 33357833.00 |
| | | | | | | | Object Head Total : | 71235000.00 | 33110959.00 | 246874.00 | .00 | 33357833.00 |
| | | | | | | | Detail Head Total : | 71235000.00 | 33110959.00 | 246874.00 | .00 | 33357833.00 |
| | | | | | 72 | 29 | Voted | 1156000.00 | 14359.00 | .00 | .00 | 14359.00 |
| | | | | | | | Object Head Total : | 1156000.00 | 14359.00 | .00 | .00 | 14359.00 |
| | | | | | | | Detail Head Total : | 1156000.00 | 14359.00 | .00 | .00 | 14359.00 |
| | | | | | | | Sub Head Total : | 72391000.00 | 33125318.00 | 246874.00 | .00 | 33372192.00 |
| | | | | | | | Minor Head Total : | 72391000.00 | 33125318.00 | 246874.00 | .00 | 33372192.00 |
| | | | | | | | Sub Major Head Total : | 137417000.00 | 77205653.00 | 3148143.00 | .00 | 80353796.00 |
| | | | | | | | Major Head Total : | 2493439000.00 | 2928547998.00 | 253537096.00 | 0.00 | 3182085094.00 |
| | 4801 | 05 | 052 | 44 | 62 | 73 | Voted | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | 64 | 72 | Voted | 7500000.00 | 3496889.00 | .00 | .00 | 3496889.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 3496889.00 | .00 | .00 | 3496889.00 |
| | | | | | | | Detail Head Total : | 7500000.00 | 3496889.00 | .00 | .00 | 3496889.00 |
| | | | | | 66 | 73 | | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|---------------|--|--|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | | |
| 31 | 4801 | 05 | 052 | 44 | 66 | 73 | Voted | 1000000000.00 | 600000000.00 | .00 | .00 | 600000000.00 | | |
| | | | | | | | Object Head Total : | 1000000000.00 | 600000000.00 | .00 | .00 | 600000000.00 | | |
| | | | | | | | Detail Head Total : | 1000000000.00 | 600000000.00 | .00 | .00 | 600000000.00 | | |
| | | | | | 70 | 78 | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | | | Object Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | | | Detail Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | 73 | 73 | Voted | 80000000.00 | 80000000.00 | .00 | .00 | 80000000.00 | | |
| | | | | | | | Object Head Total : | 80000000.00 | 80000000.00 | .00 | .00 | 80000000.00 | | |
| | | | | | | | Detail Head Total : | 80000000.00 | 80000000.00 | .00 | .00 | 80000000.00 | | |
| | | | | | 74 | 73 | Voted | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | | | Object Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | | | Detail Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 | | |
| | | | | | 76 | 52 | Voted | 36000000.00 | 35997484.00 | .00 | .00 | 35997484.00 | | |
| | | | | | | | Object Head Total : | 36000000.00 | 35997484.00 | .00 | .00 | 35997484.00 | | |
| | | | | | | | Detail Head Total : | 36000000.00 | 35997484.00 | .00 | .00 | 35997484.00 | | |
| | | | | | 77 | 73 | Voted | 150000000.00 | 150000000.00 | .00 | .00 | 150000000.00 | | |
| | | | | | | | Object Head Total : | 150000000.00 | 150000000.00 | .00 | .00 | 150000000.00 | | |
| | | | | | | | Detail Head Total : | 150000000.00 | 150000000.00 | .00 | .00 | 150000000.00 | | |
| | | | | | 79 | 73 | Voted | 2584500000.00 | 1184589000.00 | 248247000.00 | .00 | 1432836000.00 | | |
| | | | | | | | Object Head Total : | 2584500000.00 | 1184589000.00 | 248247000.00 | .00 | 1432836000.00 | | |
| | | | | | | | Detail Head Total : | 2584500000.00 | 1184589000.00 | 248247000.00 | .00 | 1432836000.00 | | |
| | | | | | 80 | 73 | Voted | 8900000.00 | 6675000.00 | .00 | .00 | 6675000.00 | | |
| | | | | | | | Object Head Total : | 8900000.00 | 6675000.00 | .00 | .00 | 6675000.00 | | |
| | | | | | | | Detail Head Total : | 8900000.00 | 6675000.00 | .00 | .00 | 6675000.00 | | |
| | | | | | 82 | 73 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 | | |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 | | |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 4801 | 05 | 052 | 44 | | | Sub Head Total | 3921900000.00 | 2110758373.00 | 248247000.00 | .00 | 2359005373.00 |
| | | | | 45 | 53 | 73 | Voted | 60000000.00 | 60000000.00 | .00 | .00 | 60000000.00 |
| | | | | | | | Object Head Total | 60000000.00 | 60000000.00 | .00 | .00 | 60000000.00 |
| | | | | | | | Detail Head Total | 60000000.00 | 60000000.00 | .00 | .00 | 60000000.00 |
| | | | | | 55 | 73 | Voted | 40000000.00 | 1818063.00 | 1677806.00 | .00 | 3495869.00 |
| | | | | | | | Object Head Total | 40000000.00 | 1818063.00 | 1677806.00 | .00 | 3495869.00 |
| | | | | | | | Detail Head Total | 40000000.00 | 1818063.00 | 1677806.00 | .00 | 3495869.00 |
| | | | | | 63 | 73 | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total | 105000000.00 | 66818063.00 | 1677806.00 | .00 | 68495869.00 |
| | | | | 47 | 57 | 73 | Voted | 5800000.00 | .00 | 5703358.00 | .00 | 5703358.00 |
| | | | | | | | Object Head Total | 5800000.00 | .00 | 5703358.00 | .00 | 5703358.00 |
| | | | | | | | Detail Head Total | 5800000.00 | .00 | 5703358.00 | .00 | 5703358.00 |
| | | | | | | | Sub Head Total | 5800000.00 | .00 | 5703358.00 | .00 | 5703358.00 |
| | | | | | | | Minor Head Total | 4032700000.00 | 2177576436.00 | 255628164.00 | .00 | 2433204600.00 |
| | | | | | | | Sub Major Head Total | 4032700000.00 | 2177576436.00 | 255628164.00 | .00 | 2433204600.00 |
| | | | | | | | Major Head Total : | 4032700000.00 | 2177576436.00 | 255628164.00 | 0.00 | 2433204600.00 |
| 33 | 4215 | 01 | 101 | 45 | 84 | 73 | Voted | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |
| | | | | | | | Object Head Total | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |
| | | | | | | | Detail Head Total | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |
| | | | | | | | Sub Head Total | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |
| | | | | | | | Minor Head Total | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |
| | | | | | | | Sub Major Head Total | 5000000.00 | .00 | 800000.00 | .00 | 800000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 16 | | Power Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 4215 | | | | | | Major Head Total : | 5000000.00 | 0.00 | 800000.00 | 0.00 | 800000.00 |
| 37 | 3055 | 00 | 201 | 64 | 0 | 27 | Voted | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Object Head Total : | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Detail Head Total : | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Sub Head Total : | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Minor Head Total : | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Sub Major Head Total : | 1550000.00 | 1519836.00 | .00 | .00 | 1519836.00 |
| | | | | | | | Major Head Total : | 1550000.00 | 1519836.00 | 0.00 | 0.00 | 1519836.00 |
| | | | | | | | Source Total : | 6845943000.00 | 5700171072.00 | 542082753.00 | .00 | 6242253825.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 18 Health & Family Welfare Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Object Head Total : | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Detail Head Total : | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Sub Head Total : | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Minor Head Total : | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Sub Major Head Total : | .00 | 524292.00 | .00 | .00 | 524292.00 |
| | | | | | | | Major Head Total : | .00 | 524292.00 | 0.00 | 0.00 | 524292.00 |
| 13 | 2059 | 60 | 053 | 60 | 79 | 2 | Voted | 183000.00 | 168235.00 | .00 | .00 | 168235.00 |
| | | | | | | | Object Head Total : | 183000.00 | 168235.00 | .00 | .00 | 168235.00 |
| | | | | | | | Detail Head Total : | 183000.00 | 168235.00 | .00 | .00 | 168235.00 |
| | | | | | | | Sub Head Total : | 183000.00 | 168235.00 | .00 | .00 | 168235.00 |
| | | | | 61 | 79 | 27 | Voted | 2823000.00 | 2429220.00 | .00 | .00 | 2429220.00 |
| | | | | | | | Object Head Total : | 2823000.00 | 2429220.00 | .00 | .00 | 2429220.00 |
| | | | | | | | Detail Head Total : | 2823000.00 | 2429220.00 | .00 | .00 | 2429220.00 |
| | | | | | | | Sub Head Total : | 2823000.00 | 2429220.00 | .00 | .00 | 2429220.00 |
| | | | | | | | Minor Head Total : | 3006000.00 | 2597455.00 | .00 | .00 | 2597455.00 |
| | | | | | | | Sub Major Head Total : | 3006000.00 | 2597455.00 | .00 | .00 | 2597455.00 |
| | | | | | | | Major Head Total : | 3006000.00 | 2597455.00 | 0.00 | 0.00 | 2597455.00 |
| | 2210 | 01 | 001 | 60 | 0 | 2 | Voted | 49346000.00 | 48789735.00 | 4170851.00 | .00 | 52960586.00 |
| | | | | | | | Object Head Total : | 49346000.00 | 48789735.00 | 4170851.00 | .00 | 52960586.00 |
| | | | | | | | Detail Head Total : | 49346000.00 | 48789735.00 | 4170851.00 | .00 | 52960586.00 |
| | | | | | | | Sub Head Total : | 49346000.00 | 48789735.00 | 4170851.00 | .00 | 52960586.00 |
| | | | | 61 | 0 | 2 | Voted | 6551000.00 | 5186712.00 | 436971.00 | .00 | 5623683.00 |
| | | | | | | | Object Head Total : | 6551000.00 | 5186712.00 | 436971.00 | .00 | 5623683.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 18 | | Health & Family Welfare Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------------------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 2210 | 01 | 001 | 61 | 0 | | Detail Head Total : | 6551000.00 | 5186712.00 | 436971.00 | .00 | 5623683.00 |
| | | | | | | | Sub Head Total : | 6551000.00 | 5186712.00 | 436971.00 | .00 | 5623683.00 |
| | | | | | | | Minor Head Total : | 55897000.00 | 53976447.00 | 4607822.00 | .00 | 58584269.00 |
| | | | | | | | Sub Major Head Total : | 55897000.00 | 53976447.00 | 4607822.00 | .00 | 58584269.00 |
| | | | | | | | Major Head Total : | 55897000.00 | 53976447.00 | 4607822.00 | 0.00 | 58584269.00 |
| | 2216 | 05 | 053 | 60 | 75 | 2 | Voted | 526000.00 | 199835.00 | .00 | .00 | 199835.00 |
| | | | | | | | Object Head Total : | 526000.00 | 199835.00 | .00 | .00 | 199835.00 |
| | | | | | | | Detail Head Total : | 526000.00 | 199835.00 | .00 | .00 | 199835.00 |
| | | | | | | | Sub Head Total : | 526000.00 | 199835.00 | .00 | .00 | 199835.00 |
| | | | | 61 | 76 | 27 | Voted | 3300000.00 | 1525297.00 | 300000.00 | .00 | 1825297.00 |
| | | | | | | | Object Head Total : | 3300000.00 | 1525297.00 | 300000.00 | .00 | 1825297.00 |
| | | | | | | | Detail Head Total : | 3300000.00 | 1525297.00 | 300000.00 | .00 | 1825297.00 |
| | | | | | | | Sub Head Total : | 3300000.00 | 1525297.00 | 300000.00 | .00 | 1825297.00 |
| | | | | | | | Minor Head Total : | 3826000.00 | 1725132.00 | 300000.00 | .00 | 2025132.00 |
| | | | | | | | Sub Major Head Total : | 3826000.00 | 1725132.00 | 300000.00 | .00 | 2025132.00 |
| | | | | | | | Major Head Total : | 3826000.00 | 1725132.00 | 300000.00 | 0.00 | 2025132.00 |
| | 4210 | 01 | 110 | 44 | 60 | 71 | Voted | 5110000.00 | 2969781.00 | .00 | .00 | 2969781.00 |
| | | | | | | | Object Head Total : | 5110000.00 | 2969781.00 | .00 | .00 | 2969781.00 |
| | | | | | | | Detail Head Total : | 5110000.00 | 2969781.00 | .00 | .00 | 2969781.00 |
| | | | | 62 | 51 | | Voted | 22000000.00 | 21945459.00 | .00 | .00 | 21945459.00 |
| | | | | | | | Object Head Total : | 22000000.00 | 21945459.00 | .00 | .00 | 21945459.00 |
| | | | | | | | Detail Head Total : | 22000000.00 | 21945459.00 | .00 | .00 | 21945459.00 |
| | | | | 65 | 72 | | Voted | 10000000.00 | 4755300.00 | .00 | .00 | 4755300.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 4755300.00 | .00 | .00 | 4755300.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 4755300.00 | .00 | .00 | 4755300.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 18 | | Health & Family Welfare Plan (EAST) | | | | | | | | | | |
|----------------|------------|-------------------------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 4210 | 01 | 110 | 44 | | | Sub Head Total | 37110000.00 | 29670540.00 | .00 | .00 | 29670540.00 |
| | | | | 45 | 60 | 72 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Sub Head Total | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | 46 | 60 | 72 | Voted | 20000000.00 | 18850000.00 | .00 | .00 | 18850000.00 |
| | | | | | | | Object Head Total | 20000000.00 | 18850000.00 | .00 | .00 | 18850000.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 18850000.00 | .00 | .00 | 18850000.00 |
| | | | | | 64 | 72 | Voted | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Object Head Total | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Detail Head Total | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Sub Head Total | 27500000.00 | 26350000.00 | .00 | .00 | 26350000.00 |
| | | | | 47 | 61 | 52 | Voted | 15900000.00 | 15900000.00 | .00 | .00 | 15900000.00 |
| | | | | | | | Object Head Total | 15900000.00 | 15900000.00 | .00 | .00 | 15900000.00 |
| | | | | | | | Detail Head Total | 15900000.00 | 15900000.00 | .00 | .00 | 15900000.00 |
| | | | | | | | Sub Head Total | 15900000.00 | 15900000.00 | .00 | .00 | 15900000.00 |
| | | | | 48 | 60 | 72 | Centrally Sponsorec | 100000000.00 | 41383000.00 | .00 | .00 | 41383000.00 |
| | | | | | | | Object Head Total | 100000000.00 | 41383000.00 | .00 | .00 | 41383000.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 41383000.00 | .00 | .00 | 41383000.00 |
| | | | | | 61 | 72 | Voted | 5000000.00 | 1834486.00 | .00 | .00 | 1834486.00 |
| | | | | | | | Object Head Total | 5000000.00 | 1834486.00 | .00 | .00 | 1834486.00 |
| | | | | | | | Detail Head Total | 5000000.00 | 1834486.00 | .00 | .00 | 1834486.00 |
| | | | | | | | Sub Head Total | 105000000.00 | 43217486.00 | .00 | .00 | 43217486.00 |
| | | | | 50 | 60 | 72 | Voted | 24600000.00 | 12300000.00 | .00 | .00 | 12300000.00 |
| | | | | | | | Object Head Total | 24600000.00 | 12300000.00 | .00 | .00 | 12300000.00 |
| | | | | | | | Detail Head Total | 24600000.00 | 12300000.00 | .00 | .00 | 12300000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 18 Health & Family Welfare Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 13 | 4210 | 01 | 110 | 50 | | | Sub Head Total : | 24600000.00 | 12300000.00 | .00 | .00 | 12300000.00 |
| | | | | | | | Minor Head Total : | 230110000.00 | 147438026.00 | .00 | .00 | 147438026.00 |
| | | | | | | | Sub Major Head Total : | 230110000.00 | 147438026.00 | .00 | .00 | 147438026.00 |
| | | | | | | | Major Head Total : | 230110000.00 | 147438026.00 | 0.00 | 0.00 | 147438026.00 |
| | | | | | | | Source Total : | 292839000.00 | 206261352.00 | 4907822.00 | .00 | 211169174.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 5078791.00 | .00 | .00 | 5078791.00 |
| | | | | | | | Object Head Total : | .00 | 5078791.00 | .00 | .00 | 5078791.00 |
| | | | | | | | Detail Head Total : | .00 | 5078791.00 | .00 | .00 | 5078791.00 |
| | | | | | | | Sub Head Total : | .00 | 5078791.00 | .00 | .00 | 5078791.00 |
| | | | | | | | Minor Head Total : | .00 | 5078791.00 | .00 | .00 | 5078791.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 7923337.00 | .00 | .00 | 7923337.00 |
| | | | | | | | Object Head Total : | .00 | 7923337.00 | .00 | .00 | 7923337.00 |
| | | | | | | | Detail Head Total : | .00 | 7923337.00 | .00 | .00 | 7923337.00 |
| | | | | | | | Sub Head Total : | .00 | 7923337.00 | .00 | .00 | 7923337.00 |
| | | | | | | | Minor Head Total : | .00 | 7923337.00 | .00 | .00 | 7923337.00 |
| | | | | | | | Sub Major Head Total : | .00 | 13002128.00 | .00 | .00 | 13002128.00 |
| | | | | | | | Major Head Total : | .00 | 13002128.00 | 0.00 | 0.00 | 13002128.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Object Head Total : | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Detail Head Total : | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Sub Head Total : | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Minor Head Total : | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3805026.00 | .00 | .00 | 3805026.00 |
| | | | | | | | Major Head Total : | .00 | 3805026.00 | 0.00 | 0.00 | 3805026.00 |
| 14 | 4070 | 00 | 800 | 15 | 61 | 60 | Voted | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |
| | | | | | | | Object Head Total : | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |
| | | | | | | | Detail Head Total : | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |
| | | | | | | | Sub Head Total : | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |
| | | | | | | | Minor Head Total : | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 14 | 4070 | 00 | | | | | Sub Major Head Total : | 123800000.00 | 32539481.00 | .00 | .00 | 32539481.00 |
| | | | | | | | Major Head Total : | 123800000.00 | 32539481.00 | 0.00 | 0.00 | 32539481.00 |
| 41 | 2059 | 80 | 053 | 60 | 65 | 2 | Voted | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Object Head Total : | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Detail Head Total : | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Sub Head Total : | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Minor Head Total : | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Sub Major Head Total : | 10060000.00 | 8767680.00 | 211500.00 | .00 | 8979180.00 |
| | | | | | | | Major Head Total : | 10060000.00 | 8767680.00 | 211500.00 | 0.00 | 8979180.00 |
| | 2215 | 02 | 105 | 42 | 45 | 2 | Voted | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Object Head Total : | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Detail Head Total : | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Sub Head Total : | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Minor Head Total : | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Sub Major Head Total : | 660000.00 | 597330.00 | 45161.00 | .00 | 642491.00 |
| | | | | | | | Major Head Total : | 660000.00 | 597330.00 | 45161.00 | 0.00 | 642491.00 |
| | 2217 | 01 | 053 | 0 | 44 | 71 | Voted | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | | | | | | Object Head Total : | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | | | | | | Detail Head Total : | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | | | | | | Sub Head Total : | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | | | | | | Minor Head Total : | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | | | | | | Sub Major Head Total : | 783000.00 | 292620.00 | .00 | .00 | 292620.00 |
| | | 05 | 053 | 0 | 45 | 2 | Voted | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | | | | | | | Object Head Total : | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 2217 | 05 | 053 | 0 | 45 | 2 | | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | | | | | | | Detail Head Total : | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | | | | | | | Sub Head Total : | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | | | | | | | Minor Head Total : | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | | | | | | | Sub Major Head Total : | 725000.00 | 664424.00 | .00 | .00 | 664424.00 |
| | 80 | 001 | 0 | 44 | 2 | | Voted | 22881000.00 | 18040863.00 | 1692646.00 | .00 | 19733509.00 |
| | | | | | | | Object Head Total : | 22881000.00 | 18040863.00 | 1692646.00 | .00 | 19733509.00 |
| | | | | | | | Detail Head Total : | 22881000.00 | 18040863.00 | 1692646.00 | .00 | 19733509.00 |
| | | | | | | | Sub Head Total : | 22881000.00 | 18040863.00 | 1692646.00 | .00 | 19733509.00 |
| | | | | | | | Minor Head Total : | 22881000.00 | 18040863.00 | 1692646.00 | .00 | 19733509.00 |
| | | 800 | 62 | 45 | 2 | | Voted | 1570000.00 | 1309290.00 | 136200.00 | .00 | 1445490.00 |
| | | | | | | | Object Head Total : | 1570000.00 | 1309290.00 | 136200.00 | .00 | 1445490.00 |
| | | | | | 27 | | Voted | 75000.00 | .00 | 36797.00 | .00 | 36797.00 |
| | | | | | | | Object Head Total : | 75000.00 | .00 | 36797.00 | .00 | 36797.00 |
| | | | | | | | Detail Head Total : | 1645000.00 | 1309290.00 | 172997.00 | .00 | 1482287.00 |
| | | | | | | | Sub Head Total : | 1645000.00 | 1309290.00 | 172997.00 | .00 | 1482287.00 |
| | | | | | | | Minor Head Total : | 1645000.00 | 1309290.00 | 172997.00 | .00 | 1482287.00 |
| | | | | | | | Sub Major Head Total : | 24526000.00 | 19350153.00 | 1865643.00 | .00 | 21215796.00 |
| | | | | | | | Major Head Total : | 26034000.00 | 20307197.00 | 1865643.00 | 0.00 | 22172840.00 |
| | 3054 | 04 | 105 | 0 | 45 | 2 | Voted | 6498000.00 | 4837500.00 | .00 | .00 | 4837500.00 |
| | | | | | | | Object Head Total : | 6498000.00 | 4837500.00 | .00 | .00 | 4837500.00 |
| | | | | | 27 | | Voted | 4496000.00 | 1241835.00 | 100000.00 | .00 | 1341835.00 |
| | | | | | | | Object Head Total : | 4496000.00 | 1241835.00 | 100000.00 | .00 | 1341835.00 |
| | | | | | 29 | | Voted | 15000000.00 | 12877667.00 | 899373.00 | .00 | 13777040.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 12877667.00 | 899373.00 | .00 | 13777040.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 3054 | 04 | 105 | 0 | 45 | | Detail Head Total : | 25994000.00 | 18957002.00 | 999373.00 | .00 | 19956375.00 |
| | | | | | | | Sub Head Total : | 25994000.00 | 18957002.00 | 999373.00 | .00 | 19956375.00 |
| | | | | | | | Minor Head Total : | 25994000.00 | 18957002.00 | 999373.00 | .00 | 19956375.00 |
| | | | | | | | Sub Major Head Total : | 25994000.00 | 18957002.00 | 999373.00 | .00 | 19956375.00 |
| | | | | | | | Major Head Total : | 25994000.00 | 18957002.00 | 999373.00 | 0.00 | 19956375.00 |
| | 3475 | 00 | 108 | 21 | 0 | 49 | Centrally Sponsorec | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Minor Head Total : | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Major Head Total : | 26500000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Major Head Total : | 26500000.00 | 10000000.00 | 0.00 | 0.00 | 10000000.00 |
| | 4217 | 03 | 051 | 44 | 62 | 60 | Voted | 24900000.00 | 22842552.00 | .00 | .00 | 22842552.00 |
| | | | | | | | Object Head Total : | 24900000.00 | 22842552.00 | .00 | .00 | 22842552.00 |
| | | | | | | | Detail Head Total : | 24900000.00 | 22842552.00 | .00 | .00 | 22842552.00 |
| | | | | | 63 | 60 | Voted | 19814000.00 | 8703032.00 | .00 | .00 | 8703032.00 |
| | | | | | | | Object Head Total : | 19814000.00 | 8703032.00 | .00 | .00 | 8703032.00 |
| | | | | | | | Detail Head Total : | 19814000.00 | 8703032.00 | .00 | .00 | 8703032.00 |
| | | | | | 76 | 60 | Voted | 89700000.00 | 89700000.00 | .00 | .00 | 89700000.00 |
| | | | | | | | Object Head Total : | 89700000.00 | 89700000.00 | .00 | .00 | 89700000.00 |
| | | | | | | | Detail Head Total : | 89700000.00 | 89700000.00 | .00 | .00 | 89700000.00 |
| | | | | | | | Sub Head Total : | 134414000.00 | 121245584.00 | .00 | .00 | 121245584.00 |
| | | | | 45 | 60 | 60 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 41 | 4217 | 03 | 051 | 45 | 61 | 60 | Voted | 10000000.00 | 9999285.00 | .00 | .00 | 9999285.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 9999285.00 | .00 | .00 | 9999285.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 9999285.00 | .00 | .00 | 9999285.00 |
| | | | | | 62 | 72 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | 64 | 73 | Voted | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 20000000.00 | .00 | .00 | 20000000.00 |
| | | | | | 65 | 73 | Voted | 10000000.00 | 734287.00 | .00 | .00 | 734287.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 734287.00 | .00 | .00 | 734287.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 734287.00 | .00 | .00 | 734287.00 |
| | | | | | | | Sub Head Total : | 70000000.00 | 60733572.00 | .00 | .00 | 60733572.00 |
| | | | | 46 | 60 | 60 | Voted | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Detail Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | 61 | 73 | Voted | 20000000.00 | 8586535.00 | .00 | .00 | 8586535.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 8586535.00 | .00 | .00 | 8586535.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 8586535.00 | .00 | .00 | 8586535.00 |
| | | | | | | | Sub Head Total : | 35000000.00 | 23586535.00 | .00 | .00 | 23586535.00 |
| | | | | 48 | 61 | 60 | Voted | 50000000.00 | 43227353.00 | .00 | .00 | 43227353.00 |
| | | | | | | | Object Head Total : | 50000000.00 | 43227353.00 | .00 | .00 | 43227353.00 |
| | | | | | | | Detail Head Total : | 50000000.00 | 43227353.00 | .00 | .00 | 43227353.00 |
| | | | | | 68 | 73 | Voted | 4800000.00 | 1826602.00 | .00 | .00 | 1826602.00 |
| | | | | | | | Object Head Total : | 4800000.00 | 1826602.00 | .00 | .00 | 1826602.00 |
| | | | | | | | Detail Head Total : | 4800000.00 | 1826602.00 | .00 | .00 | 1826602.00 |
| | | | | | 70 | 72 | Voted | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 41 | 4217 | 03 | 051 | 48 | 70 | 72 | | 8000000.00 | 2580237.00 | .00 | .00 | 2580237.00 |
| | | | | | | | Object Head Total : | 8000000.00 | 2580237.00 | .00 | .00 | 2580237.00 |
| | | | | | | | Detail Head Total : | 8000000.00 | 2580237.00 | .00 | .00 | 2580237.00 |
| | | | | | 72 | 73 | Voted | 30000000.00 | 29864090.00 | .00 | .00 | 29864090.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 29864090.00 | .00 | .00 | 29864090.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 29864090.00 | .00 | .00 | 29864090.00 |
| | | | | | | | Sub Head Total : | 92800000.00 | 77498282.00 | .00 | .00 | 77498282.00 |
| | | | | 49 | 60 | 72 | Voted | 20000000.00 | 15000000.00 | 4700000.00 | .00 | 19700000.00 |
| | | | | | | | Object Head Total : | 20000000.00 | 15000000.00 | 4700000.00 | .00 | 19700000.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | 15000000.00 | 4700000.00 | .00 | 19700000.00 |
| | | | | | 62 | 73 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | 30000000.00 | 25000000.00 | 4700000.00 | .00 | 29700000.00 |
| | | | | 72 | 44 | 72 | Voted | 7300000.00 | 6892673.00 | .00 | .00 | 6892673.00 |
| | | | | | | | Object Head Total : | 7300000.00 | 6892673.00 | .00 | .00 | 6892673.00 |
| | | | | | | | Detail Head Total : | 7300000.00 | 6892673.00 | .00 | .00 | 6892673.00 |
| | | | | | | | Sub Head Total : | 7300000.00 | 6892673.00 | .00 | .00 | 6892673.00 |
| | | | | 73 | 48 | 81 | Centrally Sponsorec | 500000000.00 | 459375000.00 | .00 | .00 | 459375000.00 |
| | | | | | | | Object Head Total : | 500000000.00 | 459375000.00 | .00 | .00 | 459375000.00 |
| | | | | | | | Detail Head Total : | 500000000.00 | 459375000.00 | .00 | .00 | 459375000.00 |
| | | | | | | | Sub Head Total : | 500000000.00 | 459375000.00 | .00 | .00 | 459375000.00 |
| | | | | 76 | 0 | 73 | Voted | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Sub Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 41 | 4217 | 03 | 051 | 84 | 0 | 73 | Voted | 90000000.00 | 90000000.00 | .00 | .00 | 90000000.00 |
| | | | | | | | Object Head Total : | 90000000.00 | 90000000.00 | .00 | .00 | 90000000.00 |
| | | | | | | | Detail Head Total : | 90000000.00 | 90000000.00 | .00 | .00 | 90000000.00 |
| | | | | | | | Sub Head Total : | 90000000.00 | 90000000.00 | .00 | .00 | 90000000.00 |
| | | | | | | | Minor Head Total : | 984514000.00 | 889331646.00 | 4700000.00 | .00 | 894031646.00 |
| | | | | | | | Sub Major Head Total : | 984514000.00 | 889331646.00 | 4700000.00 | .00 | 894031646.00 |
| | | | | | | | Major Head Total : | 984514000.00 | 889331646.00 | 4700000.00 | 0.00 | 894031646.00 |
| | | | | | | | Source Total : | 1197562000.00 | 997307490.00 | 7821677.00 | .00 | 1005129167.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 22 Public Health Engineering Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|---------------------|-------------|---------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 435992.00 | .00 | .00 | 435992.00 |
| | | | | | | | Object Head Total : | .00 | 435992.00 | .00 | .00 | 435992.00 |
| | | | | | | | Detail Head Total : | .00 | 435992.00 | .00 | .00 | 435992.00 |
| | | | | | | | Sub Head Total : | .00 | 435992.00 | .00 | .00 | 435992.00 |
| | | | | | | | Minor Head Total : | .00 | 435992.00 | .00 | .00 | 435992.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 99360867.00 | 29991299.00 | .00 | 129352166.00 |
| | | | | | | | Object Head Total : | .00 | 99360867.00 | 29991299.00 | .00 | 129352166.00 |
| | | | | | | | Detail Head Total : | .00 | 99360867.00 | 29991299.00 | .00 | 129352166.00 |
| | | | | | | | Sub Head Total : | .00 | 99360867.00 | 29991299.00 | .00 | 129352166.00 |
| | | | | | | | Minor Head Total : | .00 | 99360867.00 | 29991299.00 | .00 | 129352166.00 |
| | | | | | | | Sub Major Head Total : | .00 | 99796859.00 | 29991299.00 | .00 | 129788158.00 |
| | | | | | | | Major Head Total : | .00 | 99796859.00 | 29991299.00 | 0.00 | 129788158.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Object Head Total : | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Detail Head Total : | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Sub Head Total : | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Minor Head Total : | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Sub Major Head Total : | .00 | 168143774.00 | 178078600.00 | .00 | 346222374.00 |
| | | | | | | | Major Head Total : | .00 | 168143774.00 | 178078600.00 | 0.00 | 346222374.00 |
| 33 | 2059 | 01 | 053 | 60 | 91 | 2 | Voted | 4331000.00 | 3479250.00 | .00 | .00 | 3479250.00 |
| | | | | | | | Object Head Total : | 4331000.00 | 3479250.00 | .00 | .00 | 3479250.00 |
| | | | | | | | Detail Head Total : | 4331000.00 | 3479250.00 | .00 | .00 | 3479250.00 |
| | | | | | | | Sub Head Total : | 4331000.00 | 3479250.00 | .00 | .00 | 3479250.00 |
| | | | | 61 | 91 | 21 | Voted | 3341000.00 | 695793.00 | 249728.00 | .00 | 945521.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2059 | 01 | 053 | 61 | 91 | 21 | Object Head Total : | 3341000.00 | 695793.00 | 249728.00 | .00 | 945521.00 |
| | | | | | | | Detail Head Total : | 3341000.00 | 695793.00 | 249728.00 | .00 | 945521.00 |
| | | | | | | | Sub Head Total : | 3341000.00 | 695793.00 | 249728.00 | .00 | 945521.00 |
| | | | | | | | Minor Head Total : | 7672000.00 | 4175043.00 | 249728.00 | .00 | 4424771.00 |
| | | | | | | | Sub Major Head Total : | 7672000.00 | 4175043.00 | 249728.00 | .00 | 4424771.00 |
| | | | | | | | Major Head Total : | 7672000.00 | 4175043.00 | 249728.00 | 0.00 | 4424771.00 |
| | 2215 | 01 | 101 | 60 | 45 | 2 | Voted | 23784000.00 | 18679217.00 | 20077.00 | .00 | 18699294.00 |
| | | | | | | | Object Head Total : | 23784000.00 | 18679217.00 | 20077.00 | .00 | 18699294.00 |
| | | | | | | 27 | Voted | 7500000.00 | 3668857.00 | .00 | .00 | 3668857.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 3668857.00 | .00 | .00 | 3668857.00 |
| | | | | | | 29 | Voted | 16500000.00 | 10453207.00 | 454434.00 | .00 | 10907641.00 |
| | | | | | | | Object Head Total : | 16500000.00 | 10453207.00 | 454434.00 | .00 | 10907641.00 |
| | | | | | | | Detail Head Total : | 47784000.00 | 32801281.00 | 474511.00 | .00 | 33275792.00 |
| | | | | | | | Sub Head Total : | 47784000.00 | 32801281.00 | 474511.00 | .00 | 33275792.00 |
| | | | | | | | Minor Head Total : | 47784000.00 | 32801281.00 | 474511.00 | .00 | 33275792.00 |
| | | | | | | | Sub Major Head Total : | 47784000.00 | 32801281.00 | 474511.00 | .00 | 33275792.00 |
| | | 02 | 107 | 60 | 45 | 2 | Voted | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Object Head Total : | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Detail Head Total : | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Sub Head Total : | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Minor Head Total : | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Sub Major Head Total : | 3438000.00 | 3020310.00 | .00 | .00 | 3020310.00 |
| | | | | | | | Major Head Total : | 51222000.00 | 35821591.00 | 474511.00 | 0.00 | 36296102.00 |
| | 2216 | 05 | 053 | 60 | 85 | 2 | Voted | 2380000.00 | 1928910.00 | 67200.00 | .00 | 1996110.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2216 | 05 | 053 | 60 | 85 | 2 | Object Head Total | : 2380000.00 | 1928910.00 | 67200.00 | .00 | 1996110.00 |
| | | | | | | | Detail Head Total | : 2380000.00 | 1928910.00 | 67200.00 | .00 | 1996110.00 |
| | | | | | | | Sub Head Total | : 2380000.00 | 1928910.00 | 67200.00 | .00 | 1996110.00 |
| | | | | 61 | 85 | 21 | Voted | 4538000.00 | 3842317.00 | .00 | .00 | 3842317.00 |
| | | | | | | | Object Head Total | : 4538000.00 | 3842317.00 | .00 | .00 | 3842317.00 |
| | | | | | | | Detail Head Total | : 4538000.00 | 3842317.00 | .00 | .00 | 3842317.00 |
| | | | | | | | Sub Head Total | : 4538000.00 | 3842317.00 | .00 | .00 | 3842317.00 |
| | | | | | | | Minor Head Total | : 6918000.00 | 5771227.00 | 67200.00 | .00 | 5838427.00 |
| | | | | | | | Sub Major Head Total | : 6918000.00 | 5771227.00 | 67200.00 | .00 | 5838427.00 |
| | | | | | | | Major Head Total : | 6918000.00 | 5771227.00 | 67200.00 | 0.00 | 5838427.00 |
| | 4059 | 01 | 051 | 34 | 61 | 72 | Voted | 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Object Head Total | : 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Detail Head Total | : 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Sub Head Total | : 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Minor Head Total | : 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Sub Major Head Total | : 3508000.00 | 3476988.00 | .00 | .00 | 3476988.00 |
| | | | | | | | Major Head Total : | 3508000.00 | 3476988.00 | 0.00 | 0.00 | 3476988.00 |
| | 4215 | 01 | 101 | 45 | 65 | 73 | Voted | 1000000.00 | .00 | 999391.00 | .00 | 999391.00 |
| | | | | | | | Object Head Total | : 1000000.00 | .00 | 999391.00 | .00 | 999391.00 |
| | | | | | | | Detail Head Total | : 1000000.00 | .00 | 999391.00 | .00 | 999391.00 |
| | | | | 67 | 73 | | Voted | 3000000.00 | 2600435.00 | .00 | .00 | 2600435.00 |
| | | | | | | | Object Head Total | : 3000000.00 | 2600435.00 | .00 | .00 | 2600435.00 |
| | | | | | | | Detail Head Total | : 3000000.00 | 2600435.00 | .00 | .00 | 2600435.00 |
| | | | | 70 | 73 | | Voted | 10000000.00 | 8650144.00 | .00 | .00 | 8650144.00 |
| | | | | | | | Object Head Total | : 10000000.00 | 8650144.00 | .00 | .00 | 8650144.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 22 Public Health Engineering Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 33 | 4215 | 01 | 101 | 45 | 70 | | Detail Head Total | 10000000.00 | 8650144.00 | .00 | .00 | 8650144.00 |
| | | | | | 74 | 73 | Voted | 5000000.00 | 4996169.00 | .00 | .00 | 4996169.00 |
| | | | | | | | Object Head Total | 5000000.00 | 4996169.00 | .00 | .00 | 4996169.00 |
| | | | | | | | Detail Head Total | 5000000.00 | 4996169.00 | .00 | .00 | 4996169.00 |
| | | | | | 83 | 73 | Voted | 10200000.00 | 10200000.00 | .00 | .00 | 10200000.00 |
| | | | | | | | Object Head Total | 10200000.00 | 10200000.00 | .00 | .00 | 10200000.00 |
| | | | | | | | Detail Head Total | 10200000.00 | 10200000.00 | .00 | .00 | 10200000.00 |
| | | | | | 87 | 73 | Voted | 400000.00 | 458949.00 | .00 | .00 | 458949.00 |
| | | | | | | | Object Head Total | 400000.00 | 458949.00 | .00 | .00 | 458949.00 |
| | | | | | | | Detail Head Total | 400000.00 | 458949.00 | .00 | .00 | 458949.00 |
| | | | | | | | Sub Head Total | 29600000.00 | 26905697.00 | 999391.00 | .00 | 27905088.00 |
| | | | | 49 | 63 | 73 | Voted | 700000.00 | 691516.00 | .00 | .00 | 691516.00 |
| | | | | | | | Object Head Total | 700000.00 | 691516.00 | .00 | .00 | 691516.00 |
| | | | | | | | Detail Head Total | 700000.00 | 691516.00 | .00 | .00 | 691516.00 |
| | | | | | | | Sub Head Total | 700000.00 | 691516.00 | .00 | .00 | 691516.00 |
| | | | | 50 | 60 | 73 | Voted | 15000000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Object Head Total | 15000000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Detail Head Total | 15000000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Sub Head Total | 15000000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | 75 | 0 | 78 | Voted | 11684000.00 | 11683348.00 | .00 | .00 | 11683348.00 |
| | | | | | | | Object Head Total | 11684000.00 | 11683348.00 | .00 | .00 | 11683348.00 |
| | | | | | | | Detail Head Total | 11684000.00 | 11683348.00 | .00 | .00 | 11683348.00 |
| | | | | | | | Sub Head Total | 11684000.00 | 11683348.00 | .00 | .00 | 11683348.00 |
| | | | | | | | Minor Head Total | 56984000.00 | 46780561.00 | 999391.00 | .00 | 47779952.00 |
| | | | 796 | 45 | 92 | 73 | Voted | 10000000.00 | 3587134.00 | 474081.00 | .00 | 4061215.00 |
| | | | | | | | Object Head Total | 10000000.00 | 3587134.00 | 474081.00 | .00 | 4061215.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 4215 | 01 | 796 | 45 | 92 | | Detail Head Total | 10000000.00 | 3587134.00 | 474081.00 | .00 | 4061215.00 |
| | | | | | 95 | 73 | Voted | 4000000.00 | .00 | 1529542.00 | .00 | 1529542.00 |
| | | | | | | | Object Head Total | 4000000.00 | .00 | 1529542.00 | .00 | 1529542.00 |
| | | | | | | | Detail Head Total | 4000000.00 | .00 | 1529542.00 | .00 | 1529542.00 |
| | | | | | | | Sub Head Total | 14000000.00 | 3587134.00 | 2003623.00 | .00 | 5590757.00 |
| | | | | 47 | 60 | 73 | Voted | 998000.00 | 500000.00 | .00 | .00 | 500000.00 |
| | | | | | | | Object Head Total | 998000.00 | 500000.00 | .00 | .00 | 500000.00 |
| | | | | | | | Detail Head Total | 998000.00 | 500000.00 | .00 | .00 | 500000.00 |
| | | | | | | | Sub Head Total | 998000.00 | 500000.00 | .00 | .00 | 500000.00 |
| | | | | 48 | 60 | 73 | Voted | 3200000.00 | 1600000.00 | .00 | .00 | 1600000.00 |
| | | | | | | | Object Head Total | 3200000.00 | 1600000.00 | .00 | .00 | 1600000.00 |
| | | | | | | | Detail Head Total | 3200000.00 | 1600000.00 | .00 | .00 | 1600000.00 |
| | | | | | | 61 | 73 | Voted | 9000000.00 | 4500000.00 | .00 | 4500000.00 |
| | | | | | | | Object Head Total | 9000000.00 | 4500000.00 | .00 | .00 | 4500000.00 |
| | | | | | | | Detail Head Total | 9000000.00 | 4500000.00 | .00 | .00 | 4500000.00 |
| | | | | | | | Sub Head Total | 12200000.00 | 6100000.00 | .00 | .00 | 6100000.00 |
| | | | | | | | Minor Head Total | 27198000.00 | 10187134.00 | 2003623.00 | .00 | 12190757.00 |
| | | | | | | | Sub Major Head Total | 84182000.00 | 56967695.00 | 3003014.00 | .00 | 59970709.00 |
| | | 02 | 106 | 45 | 60 | 73 | Centrally Sponsored | 92166000.00 | 31050000.00 | .00 | .00 | 31050000.00 |
| | | | | | | | Object Head Total | 92166000.00 | 31050000.00 | .00 | .00 | 31050000.00 |
| | | | | | | | Detail Head Total | 92166000.00 | 31050000.00 | .00 | .00 | 31050000.00 |
| | | | | | | 61 | 73 | Voted | 13617000.00 | 13617000.00 | .00 | 13617000.00 |
| | | | | | | | Object Head Total | 13617000.00 | 13617000.00 | .00 | .00 | 13617000.00 |
| | | | | | | | Detail Head Total | 13617000.00 | 13617000.00 | .00 | .00 | 13617000.00 |
| | | | | | | 63 | 73 | Voted | 12568000.00 | 225000.00 | .00 | 225000.00 |
| | | | | | | | Object Head Total | 12568000.00 | 225000.00 | .00 | .00 | 225000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 22 Public Health Engineering Plan (EAST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 33 | 4215 | 02 | 106 | 45 | 63 | | Detail Head Total : | 12568000.00 | 225000.00 | .00 | .00 | 225000.00 |
| | | | | | 68 | 73 | Centrally Sponsorec | 31608000.00 | 15800000.00 | .00 | .00 | 15800000.00 |
| | | | | | | | Object Head Total : | 31608000.00 | 15800000.00 | .00 | .00 | 15800000.00 |
| | | | | | | | Detail Head Total : | 31608000.00 | 15800000.00 | .00 | .00 | 15800000.00 |
| | | | | | 72 | 73 | Voted | 2482000.00 | 1473186.00 | 603214.00 | .00 | 2076400.00 |
| | | | | | | | Object Head Total : | 2482000.00 | 1473186.00 | 603214.00 | .00 | 2076400.00 |
| | | | | | | | Detail Head Total : | 2482000.00 | 1473186.00 | 603214.00 | .00 | 2076400.00 |
| | | | | | 74 | 73 | Voted | 2481000.00 | 1240000.00 | .00 | .00 | 1240000.00 |
| | | | | | | | Object Head Total : | 2481000.00 | 1240000.00 | .00 | .00 | 1240000.00 |
| | | | | | | | Detail Head Total : | 2481000.00 | 1240000.00 | .00 | .00 | 1240000.00 |
| | | | | | | | Sub Head Total : | 154922000.00 | 63405186.00 | 603214.00 | .00 | 64008400.00 |
| | | | | 46 | 60 | 73 | Centrally Sponsorec | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | | | Detail Head Total : | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | | | Sub Head Total : | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | 47 | 60 | 73 | Centrally Sponsorec | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | | | Detail Head Total : | 200000000.00 | 141550000.00 | .00 | .00 | 141550000.00 |
| | | | | | 62 | 73 | Centrally Sponsorec | 64748000.00 | 32400000.00 | .00 | .00 | 32400000.00 |
| | | | | | | | Object Head Total : | 64748000.00 | 32400000.00 | .00 | .00 | 32400000.00 |
| | | | | | | | Detail Head Total : | 64748000.00 | 32400000.00 | .00 | .00 | 32400000.00 |
| | | | | | | | Sub Head Total : | 264748000.00 | 173950000.00 | .00 | .00 | 173950000.00 |
| | | | | | | | Minor Head Total : | 619670000.00 | 378905186.00 | 603214.00 | .00 | 379508400.00 |
| | | | | | | | Sub Major Head Total : | 619670000.00 | 378905186.00 | 603214.00 | .00 | 379508400.00 |
| | | | | | | | Major Head Total : | 703852000.00 | 435872881.00 | 3606228.00 | 0.00 | 439479109.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 22 Public Health Engineering Plan (EAST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| | | | | | | | Source Total : | 773172000.00 | 753058363.00 | 212467566.00 | .00 | 965525929.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 37 | 3055 | 00 | 201 | 60 | 0 | 1 | Voted | 79339000.00 | 50011422.00 | .00 | .00 | 50011422.00 |
| | | | | | | | Object Head Total : | 79339000.00 | 50011422.00 | .00 | .00 | 50011422.00 |
| | | | | | | 6 | Voted | 2404000.00 | 1106095.00 | .00 | .00 | 1106095.00 |
| | | | | | | | Object Head Total : | 2404000.00 | 1106095.00 | .00 | .00 | 1106095.00 |
| | | | | | | 7 | Voted | 10293000.00 | 2134019.00 | .00 | .00 | 2134019.00 |
| | | | | | | | Object Head Total : | 10293000.00 | 2134019.00 | .00 | .00 | 2134019.00 |
| | | | | | | 11 | Voted | 907000.00 | 399877.00 | .00 | .00 | 399877.00 |
| | | | | | | | Object Head Total : | 907000.00 | 399877.00 | .00 | .00 | 399877.00 |
| | | | | | | 13 | Voted | 7500000.00 | 5712177.00 | .00 | .00 | 5712177.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 5712177.00 | .00 | .00 | 5712177.00 |
| | | | | | | 14 | Voted | 660000.00 | 223707.00 | .00 | .00 | 223707.00 |
| | | | | | | | Object Head Total : | 660000.00 | 223707.00 | .00 | .00 | 223707.00 |
| | | | | | | 29 | Voted | 3135000.00 | 2427157.00 | .00 | .00 | 2427157.00 |
| | | | | | | | Object Head Total : | 3135000.00 | 2427157.00 | .00 | .00 | 2427157.00 |
| | | | | | | | Detail Head Total : | 104238000.00 | 62014454.00 | .00 | .00 | 62014454.00 |
| | | | | | | | Sub Head Total : | 104238000.00 | 62014454.00 | .00 | .00 | 62014454.00 |
| | | | | 61 | 0 | 1 | Voted | 475129000.00 | 301408342.00 | .00 | .00 | 301408342.00 |
| | | | | | | | Object Head Total : | 475129000.00 | 301408342.00 | .00 | .00 | 301408342.00 |
| | | | | | | 2 | Voted | 101880000.00 | 72319909.00 | .00 | .00 | 72319909.00 |
| | | | | | | | Object Head Total : | 101880000.00 | 72319909.00 | .00 | .00 | 72319909.00 |
| | | | | | | 6 | Voted | 14398000.00 | 5364166.00 | .00 | .00 | 5364166.00 |
| | | | | | | | Object Head Total : | 14398000.00 | 5364166.00 | .00 | .00 | 5364166.00 |
| | | | | | | 7 | Voted | 70894000.00 | 18057381.00 | .00 | .00 | 18057381.00 |
| | | | | | | | Object Head Total : | 70894000.00 | 18057381.00 | .00 | .00 | 18057381.00 |
| | | | | | | 11 | Voted | 660000.00 | 196274.00 | .00 | .00 | 196274.00 |
| | | | | | | | Object Head Total : | 660000.00 | 196274.00 | .00 | .00 | 196274.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 37 | 3055 | 00 | 201 | 61 | 0 | 13 | Voted | 583000.00 | 277500.00 | .00 | .00 | 277500.00 |
| | | | | | | | Object Head Total : | 583000.00 | 277500.00 | .00 | .00 | 277500.00 |
| | | | | | | | Detail Head Total : | 663544000.00 | 397623572.00 | .00 | .00 | 397623572.00 |
| | | | | | | | Sub Head Total : | 663544000.00 | 397623572.00 | .00 | .00 | 397623572.00 |
| | | | | 62 | 60 | 29 | Voted | 5000000.00 | 4999857.00 | .00 | .00 | 4999857.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4999857.00 | .00 | .00 | 4999857.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 4999857.00 | .00 | .00 | 4999857.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 4999857.00 | .00 | .00 | 4999857.00 |
| | | | | 63 | 0 | 21 | Voted | 65000000.00 | 64999961.00 | .00 | .00 | 64999961.00 |
| | | | | | | | Object Head Total : | 65000000.00 | 64999961.00 | .00 | .00 | 64999961.00 |
| | | | | | | | Detail Head Total : | 65000000.00 | 64999961.00 | .00 | .00 | 64999961.00 |
| | | | | | | | Sub Head Total : | 65000000.00 | 64999961.00 | .00 | .00 | 64999961.00 |
| | | | | 64 | 0 | 27 | Voted | 1550000.00 | 29910.00 | .00 | .00 | 29910.00 |
| | | | | | | | Object Head Total : | 1550000.00 | 29910.00 | .00 | .00 | 29910.00 |
| | | | | | | | Detail Head Total : | 1550000.00 | 29910.00 | .00 | .00 | 29910.00 |
| | | | | | | | Sub Head Total : | 1550000.00 | 29910.00 | .00 | .00 | 29910.00 |
| | | | | 65 | 0 | 24 | Voted | 100000000.00 | 86813629.00 | 7789978.00 | .00 | 94603607.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 86813629.00 | 7789978.00 | .00 | 94603607.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 86813629.00 | 7789978.00 | .00 | 94603607.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 86813629.00 | 7789978.00 | .00 | 94603607.00 |
| | | | | 66 | 0 | 49 | Voted | 22500000.00 | 21495133.00 | 748627.00 | .00 | 22243760.00 |
| | | | | | | | Object Head Total : | 22500000.00 | 21495133.00 | 748627.00 | .00 | 22243760.00 |
| | | | | | | | Detail Head Total : | 22500000.00 | 21495133.00 | 748627.00 | .00 | 22243760.00 |
| | | | | | | | Sub Head Total : | 22500000.00 | 21495133.00 | 748627.00 | .00 | 22243760.00 |
| | | | | 68 | 0 | 49 | Voted | 19300000.00 | 19299530.00 | .00 | .00 | 19299530.00 |
| | | | | | | | Object Head Total : | 19300000.00 | 19299530.00 | .00 | .00 | 19299530.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 24 Sikkim Nationalised Transport(SNT) Plan | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 37 | 3055 | 00 | 201 | 68 | 0 | | Detail Head Total : | 19300000.00 | 19299530.00 | .00 | .00 | 19299530.00 |
| | | | | | | | Sub Head Total : | 19300000.00 | 19299530.00 | .00 | .00 | 19299530.00 |
| | | | | | | | Minor Head Total : | 981132000.00 | 657276046.00 | 8538605.00 | .00 | 665814651.00 |
| | | | | | | | Sub Major Head Total : | 981132000.00 | 657276046.00 | 8538605.00 | .00 | 665814651.00 |
| | | | | | | | Major Head Total : | 981132000.00 | 657276046.00 | 8538605.00 | 0.00 | 665814651.00 |
| | 5055 | 00 | 102 | 61 | 0 | 51 | Voted | 50802000.00 | 50799900.00 | .00 | .00 | 50799900.00 |
| | | | | | | | Object Head Total : | 50802000.00 | 50799900.00 | .00 | .00 | 50799900.00 |
| | | | | | | | Detail Head Total : | 50802000.00 | 50799900.00 | .00 | .00 | 50799900.00 |
| | | | | | | | Sub Head Total : | 50802000.00 | 50799900.00 | .00 | .00 | 50799900.00 |
| | | | | | | | Minor Head Total : | 50802000.00 | 50799900.00 | .00 | .00 | 50799900.00 |
| | | | 800 | 64 | 0 | 52 | Voted | .00 | 4999881.00 | .00 | .00 | 4999881.00 |
| | | | | | | | Object Head Total : | .00 | 4999881.00 | .00 | .00 | 4999881.00 |
| | | | | | | | Detail Head Total : | .00 | 4999881.00 | .00 | .00 | 4999881.00 |
| | | | | | | | Sub Head Total : | .00 | 4999881.00 | .00 | .00 | 4999881.00 |
| | | | | | | | Minor Head Total : | .00 | 4999881.00 | .00 | .00 | 4999881.00 |
| | | | | | | | Sub Major Head Total : | 50802000.00 | 55799781.00 | .00 | .00 | 55799781.00 |
| | | | | | | | Major Head Total : | 50802000.00 | 55799781.00 | 0.00 | 0.00 | 55799781.00 |
| | | | | | | | Source Total : | 1031934000.00 | 713075827.00 | 8538605.00 | .00 | 721614432.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 26 | | State Lotteries Plan | | | | | | | | | | |
|----------------|------------|----------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|---------------------|-------------|----------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 116 | 1 | 0 | 0 | Voted | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Object Head Total : | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Detail Head Total : | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Sub Head Total : | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Minor Head Total : | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2638594660.00 | 188161784.00 | .00 | 2826756444.00 |
| | | | | | | | Major Head Total : | .00 | 2638594660.00 | 188161784.00 | 0.00 | 2826756444.00 |
| | 8670 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Object Head Total : | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Detail Head Total : | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Sub Head Total : | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Minor Head Total : | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2598239016.00 | 218536332.00 | .00 | 2816775348.00 |
| | | | | | | | Major Head Total : | .00 | 2598239016.00 | 218536332.00 | 0.00 | 2816775348.00 |
| | 8782 | 00 | 108 | 1 | 0 | 0 | Voted | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Object Head Total : | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Detail Head Total : | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Sub Head Total : | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Minor Head Total : | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Sub Major Head Total : | .00 | 377942258.00 | 41440353.00 | .00 | 419382611.00 |
| | | | | | | | Major Head Total : | .00 | 377942258.00 | 41440353.00 | 0.00 | 419382611.00 |
| | 8999 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |
| | | | | | | | Object Head Total : | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |
| | | | | | | | Detail Head Total : | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 26 | | State Lotteries Plan | | | | | | | | | | |
|----------------|------------|----------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|---------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8999 | 00 | 103 | 0 | | | Sub Head Total : | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |
| | | | | | | | Minor Head Total : | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |
| | | | | | | | Sub Major Head Total : | .00 | 2911178575.00 | 241806545.00 | .00 | 3152985120.00 |
| | | | | | | | Major Head Total : | .00 | 2911178575.00 | 241806545.00 | 0.00 | 3152985120.00 |
| | | | | | | | Source Total : | .00 | 8525954509.00 | 689945014.00 | .00 | 9215899523.00 |

| Source Code 29 | | Fisheries Plan(EAST) | | | | | | | | | | |
|----------------|------------|----------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 417444.00 | 0.00 | 417444.00 |
| | | | | | | | Source Total : | .00 | .00 | 417444.00 | .00 | 417444.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 37 | | Building & Housing Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Object Head Total : | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Detail Head Total : | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Sub Head Total : | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Minor Head Total : | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3295387.00 | 2749700.00 | .00 | 6045087.00 |
| | | | | | | | Major Head Total : | .00 | 3295387.00 | 2749700.00 | 0.00 | 6045087.00 |
| 03 | 2059 | 01 | 053 | 60 | 73 | 2 | Voted | 1077000.00 | 367460.00 | 31000.00 | .00 | 398460.00 |
| | | | | | | | Object Head Total : | 1077000.00 | 367460.00 | 31000.00 | .00 | 398460.00 |
| | | | | | | | Detail Head Total : | 1077000.00 | 367460.00 | 31000.00 | .00 | 398460.00 |
| | | | | | | | Sub Head Total : | 1077000.00 | 367460.00 | 31000.00 | .00 | 398460.00 |
| | | | | 61 | 73 | 21 | Voted | 545000.00 | 394980.00 | .00 | .00 | 394980.00 |
| | | | | | | | Object Head Total : | 545000.00 | 394980.00 | .00 | .00 | 394980.00 |
| | | | | | | 27 | Voted | 1321000.00 | 721000.00 | .00 | .00 | 721000.00 |
| | | | | | | | Object Head Total : | 1321000.00 | 721000.00 | .00 | .00 | 721000.00 |
| | | | | | | | Detail Head Total : | 1866000.00 | 1115980.00 | .00 | .00 | 1115980.00 |
| | | | | | | | Sub Head Total : | 1866000.00 | 1115980.00 | .00 | .00 | 1115980.00 |
| | | | | | | | Minor Head Total : | 2943000.00 | 1483440.00 | 31000.00 | .00 | 1514440.00 |
| | | | | | | | Sub Major Head Total : | 2943000.00 | 1483440.00 | 31000.00 | .00 | 1514440.00 |
| | | 80 | 001 | 61 | 46 | 2 | Voted | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |
| | | | | | | | Object Head Total : | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |
| | | | | | | | Detail Head Total : | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |
| | | | | | | | Sub Head Total : | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |
| | | | | | | | Minor Head Total : | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 37 | | Building & Housing Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2059 | 80 | | | | | Sub Major Head Total : | 3474000.00 | 2050597.00 | 148500.00 | .00 | 2199097.00 |
| | | | | | | | Major Head Total : | 6417000.00 | 3534037.00 | 179500.00 | 0.00 | 3713537.00 |
| | 2216 | 05 | 053 | 60 | 72 | 2 | Voted | 1349000.00 | 777566.00 | 69800.00 | .00 | 847366.00 |
| | | | | | | | Object Head Total : | 1349000.00 | 777566.00 | 69800.00 | .00 | 847366.00 |
| | | | | | | | Detail Head Total : | 1349000.00 | 777566.00 | 69800.00 | .00 | 847366.00 |
| | | | | | | | Sub Head Total : | 1349000.00 | 777566.00 | 69800.00 | .00 | 847366.00 |
| | | | | 61 | 72 | 21 | Voted | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Object Head Total : | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | 27 | Voted | 858000.00 | 858000.00 | .00 | .00 | 858000.00 |
| | | | | | | | Object Head Total : | 858000.00 | 858000.00 | .00 | .00 | 858000.00 |
| | | | | | | | Detail Head Total : | 1224000.00 | 1224000.00 | .00 | .00 | 1224000.00 |
| | | | | | | | Sub Head Total : | 1224000.00 | 1224000.00 | .00 | .00 | 1224000.00 |
| | | | | | | | Minor Head Total : | 2573000.00 | 2001566.00 | 69800.00 | .00 | 2071366.00 |
| | | | 800 | 61 | 46 | 21 | Voted | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Object Head Total : | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Detail Head Total : | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Sub Head Total : | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Minor Head Total : | 366000.00 | 366000.00 | .00 | .00 | 366000.00 |
| | | | | | | | Sub Major Head Total : | 2939000.00 | 2367566.00 | 69800.00 | .00 | 2437366.00 |
| | | | | | | | Major Head Total : | 2939000.00 | 2367566.00 | 69800.00 | 0.00 | 2437366.00 |
| | | | | | | | Source Total : | 9356000.00 | 9196990.00 | 2999000.00 | .00 | 12195990.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 39 Building & Housing Plan (NAMCHI)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Object Head Total : | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Detail Head Total : | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Sub Head Total : | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Minor Head Total : | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Sub Major Head Total : | .00 | 537748.00 | .00 | .00 | 537748.00 |
| | | | | | | | Major Head Total : | .00 | 537748.00 | 0.00 | 0.00 | 537748.00 |
| 03 | 2059 | 01 | 053 | 60 | 75 | 2 | Voted | 1508000.00 | 1211650.00 | .00 | .00 | 1211650.00 |
| | | | | | | | Object Head Total : | 1508000.00 | 1211650.00 | .00 | .00 | 1211650.00 |
| | | | | | | | Detail Head Total : | 1508000.00 | 1211650.00 | .00 | .00 | 1211650.00 |
| | | | | | | | Sub Head Total : | 1508000.00 | 1211650.00 | .00 | .00 | 1211650.00 |
| | | | | 61 | 75 | 21 | Voted | 546000.00 | 392345.00 | .00 | .00 | 392345.00 |
| | | | | | | | Object Head Total : | 546000.00 | 392345.00 | .00 | .00 | 392345.00 |
| | | | | | | 27 | Voted | 1298000.00 | 633140.00 | .00 | .00 | 633140.00 |
| | | | | | | | Object Head Total : | 1298000.00 | 633140.00 | .00 | .00 | 633140.00 |
| | | | | | | | Detail Head Total : | 1844000.00 | 1025485.00 | .00 | .00 | 1025485.00 |
| | | | | | | | Sub Head Total : | 1844000.00 | 1025485.00 | .00 | .00 | 1025485.00 |
| | | | | | | | Minor Head Total : | 3352000.00 | 2237135.00 | .00 | .00 | 2237135.00 |
| | | | | | | | Sub Major Head Total : | 3352000.00 | 2237135.00 | .00 | .00 | 2237135.00 |
| | | | | | | | Major Head Total : | 3352000.00 | 2237135.00 | 0.00 | 0.00 | 2237135.00 |
| | 2216 | 05 | 053 | 60 | 74 | 2 | Voted | 455000.00 | 375149.00 | .00 | .00 | 375149.00 |
| | | | | | | | Object Head Total : | 455000.00 | 375149.00 | .00 | .00 | 375149.00 |
| | | | | | | | Detail Head Total : | 455000.00 | 375149.00 | .00 | .00 | 375149.00 |
| | | | | | | | Sub Head Total : | 455000.00 | 375149.00 | .00 | .00 | 375149.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 39 Building & Housing Plan (NAMCHI) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 61 | 74 | 21 | Voted | 224000.00 | 223854.00 | .00 | .00 | 223854.00 |
| | | | | | | | Object Head Total : | 224000.00 | 223854.00 | .00 | .00 | 223854.00 |
| | | | | | | 27 | Voted | 929000.00 | 897994.00 | .00 | .00 | 897994.00 |
| | | | | | | | Object Head Total : | 929000.00 | 897994.00 | .00 | .00 | 897994.00 |
| | | | | | | | Detail Head Total : | 1153000.00 | 1121848.00 | .00 | .00 | 1121848.00 |
| | | | | | | | Sub Head Total : | 1153000.00 | 1121848.00 | .00 | .00 | 1121848.00 |
| | | | | | | | Minor Head Total : | 1608000.00 | 1496997.00 | .00 | .00 | 1496997.00 |
| | | | 800 | 61 | 48 | 21 | Voted | 366000.00 | 280139.00 | .00 | .00 | 280139.00 |
| | | | | | | | Object Head Total : | 366000.00 | 280139.00 | .00 | .00 | 280139.00 |
| | | | | | | | Detail Head Total : | 366000.00 | 280139.00 | .00 | .00 | 280139.00 |
| | | | | | | | Sub Head Total : | 366000.00 | 280139.00 | .00 | .00 | 280139.00 |
| | | | | | | | Minor Head Total : | 366000.00 | 280139.00 | .00 | .00 | 280139.00 |
| | | | | | | | Sub Major Head Total : | 1974000.00 | 1777136.00 | .00 | .00 | 1777136.00 |
| | | | | | | | Major Head Total : | 1974000.00 | 1777136.00 | 0.00 | 0.00 | 1777136.00 |
| | 4059 | 01 | 051 | 48 | 50 | 72 | Voted | 15000000.00 | 12758610.00 | .00 | .00 | 12758610.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 12758610.00 | .00 | .00 | 12758610.00 |
| | | | | | | | Detail Head Total : | 15000000.00 | 12758610.00 | .00 | .00 | 12758610.00 |
| | | | | | 51 | 72 | Voted | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Detail Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | 53 | 72 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | 37758610.00 | .00 | .00 | 37758610.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | 37758610.00 | .00 | .00 | 37758610.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 39 Building & Housing Plan (NAMCHI) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 4059 | 01 | | | | | Sub Major Head Total : | 40000000.00 | 37758610.00 | .00 | .00 | 37758610.00 |
| | | 60 | 051 | 3 | 33 | 72 | Voted | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Minor Head Total : | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Sub Major Head Total : | 5000000.00 | 3466528.00 | .00 | .00 | 3466528.00 |
| | | | | | | | Major Head Total : | 45000000.00 | 41225138.00 | 0.00 | 0.00 | 41225138.00 |
| 10 | 2043 | 00 | 101 | 0 | 44 | 29 | Voted | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Object Head Total : | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Detail Head Total : | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Sub Head Total : | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Minor Head Total : | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Sub Major Head Total : | 2501000.00 | 856016.00 | .00 | .00 | 856016.00 |
| | | | | | | | Major Head Total : | 2501000.00 | 856016.00 | 0.00 | 0.00 | 856016.00 |
| 30 | 4055 | 00 | 207 | 44 | 62 | 72 | Voted | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Object Head Total : | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Detail Head Total : | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Sub Head Total : | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Minor Head Total : | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Sub Major Head Total : | 13937000.00 | 7000000.00 | .00 | .00 | 7000000.00 |
| | | | | | | | Major Head Total : | 13937000.00 | 7000000.00 | 0.00 | 0.00 | 7000000.00 |
| | | | | | | | Source Total : | 66764000.00 | 53633173.00 | .00 | .00 | 53633173.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code #1 | | Building & Housing Plan (NORTH) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|---------------------------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------|-----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Object Head Total : | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Detail Head Total : | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Sub Head Total : | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Minor Head Total : | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Sub Major Head Total : | .00 | 694319.00 | .00 | .00 | 694319.00 |
| | | | | | | | Major Head Total : | .00 | 694319.00 | 0.00 | 0.00 | 694319.00 |
| 03 | 2059 | 01 | 053 | 60 | 74 | 2 | Voted | 421000.00 | 345835.00 | 49265.00 | .00 | 395100.00 |
| | | | | | | | Object Head Total : | 421000.00 | 345835.00 | 49265.00 | .00 | 395100.00 |
| | | | | | | | Detail Head Total : | 421000.00 | 345835.00 | 49265.00 | .00 | 395100.00 |
| | | | | | | | Sub Head Total : | 421000.00 | 345835.00 | 49265.00 | .00 | 395100.00 |
| | | | | 61 | 74 | 21 | Voted | 309000.00 | 197655.00 | .00 | .00 | 197655.00 |
| | | | | | | | Object Head Total : | 309000.00 | 197655.00 | .00 | .00 | 197655.00 |
| | | | | | | 27 | Voted | 665000.00 | 657903.00 | .00 | .00 | 657903.00 |
| | | | | | | | Object Head Total : | 665000.00 | 657903.00 | .00 | .00 | 657903.00 |
| | | | | | | | Detail Head Total : | 974000.00 | 855558.00 | .00 | .00 | 855558.00 |
| | | | | | | | Sub Head Total : | 974000.00 | 855558.00 | .00 | .00 | 855558.00 |
| | | | | | | | Minor Head Total : | 1395000.00 | 1201393.00 | 49265.00 | .00 | 1250658.00 |
| | | | | | | | Sub Major Head Total : | 1395000.00 | 1201393.00 | 49265.00 | .00 | 1250658.00 |
| | | | | | | | Major Head Total : | 1395000.00 | 1201393.00 | 49265.00 | 0.00 | 1250658.00 |
| | 2216 | 05 | 053 | 61 | 73 | 21 | Voted | 179000.00 | 178650.00 | .00 | .00 | 178650.00 |
| | | | | | | | Object Head Total : | 179000.00 | 178650.00 | .00 | .00 | 178650.00 |
| | | | | | | 27 | Voted | 543000.00 | 380461.00 | 75000.00 | .00 | 455461.00 |
| | | | | | | | Object Head Total : | 543000.00 | 380461.00 | 75000.00 | .00 | 455461.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code #1 Building & Housing Plan (NORTH) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 2216 | 05 | 053 | 61 | 73 | | Detail Head Total : | 722000.00 | 559111.00 | 75000.00 | .00 | 634111.00 |
| | | | | | | | Sub Head Total : | 722000.00 | 559111.00 | 75000.00 | .00 | 634111.00 |
| | | | | | | | Minor Head Total : | 722000.00 | 559111.00 | 75000.00 | .00 | 634111.00 |
| | | | 800 | 61 | 47 | 21 | Voted | 268000.00 | 150000.00 | .00 | .00 | 150000.00 |
| | | | | | | | Object Head Total : | 268000.00 | 150000.00 | .00 | .00 | 150000.00 |
| | | | | | | | Detail Head Total : | 268000.00 | 150000.00 | .00 | .00 | 150000.00 |
| | | | | | | | Sub Head Total : | 268000.00 | 150000.00 | .00 | .00 | 150000.00 |
| | | | | | | | Minor Head Total : | 268000.00 | 150000.00 | .00 | .00 | 150000.00 |
| | | | | | | | Sub Major Head Total : | 990000.00 | 709111.00 | 75000.00 | .00 | 784111.00 |
| | | | | | | | Major Head Total : | 990000.00 | 709111.00 | 75000.00 | 0.00 | 784111.00 |
| | | | | | | | Source Total : | 2385000.00 | 2604823.00 | 124265.00 | .00 | 2729088.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 3534869.00 | .00 | -794827.00 | 2740042.00 |
| | | | | | | | Object Head Total : | .00 | 3534869.00 | .00 | -794827.00 | 2740042.00 |
| | | | | | | | Detail Head Total : | .00 | 3534869.00 | .00 | -794827.00 | 2740042.00 |
| | | | | | | | Sub Head Total : | .00 | 3534869.00 | .00 | -794827.00 | 2740042.00 |
| | | | | | | | Minor Head Total : | .00 | 3534869.00 | .00 | -794827.00 | 2740042.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 808409.00 | .00 | 794827.00 | 1603236.00 |
| | | | | | | | Object Head Total : | .00 | 808409.00 | .00 | 794827.00 | 1603236.00 |
| | | | | | | | Detail Head Total : | .00 | 808409.00 | .00 | 794827.00 | 1603236.00 |
| | | | | | | | Sub Head Total : | .00 | 808409.00 | .00 | 794827.00 | 1603236.00 |
| | | | | | | | Minor Head Total : | .00 | 808409.00 | .00 | 794827.00 | 1603236.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4343278.00 | .00 | .00 | 4343278.00 |
| | | | | | | | Major Head Total : | .00 | 4343278.00 | 0.00 | 0.00 | 4343278.00 |
| 34 | 3054 | 04 | 105 | 60 | 73 | 2 | Voted | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | | | | | | Object Head Total : | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | | | | | | Detail Head Total : | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | | | | | | Sub Head Total : | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | | | | | | Minor Head Total : | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | | | | | | Sub Major Head Total : | 118957000.00 | 100443757.00 | 6786105.00 | .00 | 107229862.00 |
| | | 80 | 001 | 35 | 60 | 2 | Voted | 17098000.00 | 2431254.00 | 268100.00 | .00 | 2699354.00 |
| | | | | | | | Object Head Total : | 17098000.00 | 2431254.00 | 268100.00 | .00 | 2699354.00 |
| | | | | | | | Detail Head Total : | 17098000.00 | 2431254.00 | 268100.00 | .00 | 2699354.00 |
| | | | | | | | Sub Head Total : | 17098000.00 | 2431254.00 | 268100.00 | .00 | 2699354.00 |
| | | | | | | | Minor Head Total : | 17098000.00 | 2431254.00 | 268100.00 | .00 | 2699354.00 |
| | | | 052 | 71 | 0 | 2 | Voted | 1501000.00 | 148375.00 | .00 | .00 | 148375.00 |
| | | | | | | | Object Head Total : | 1501000.00 | 148375.00 | .00 | .00 | 148375.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | 80 | 052 | 71 | 0 | | Detail Head Total : | 1501000.00 | 148375.00 | .00 | .00 | 148375.00 |
| | | | | | | | Sub Head Total : | 1501000.00 | 148375.00 | .00 | .00 | 148375.00 |
| | | | | | | | Minor Head Total : | 1501000.00 | 148375.00 | .00 | .00 | 148375.00 |
| | | | | | | | Sub Major Head Total : | 18599000.00 | 2579629.00 | 268100.00 | .00 | 2847729.00 |
| | | | | | | | Major Head Total : | 137556000.00 | 103023386.00 | 7054205.00 | 0.00 | 110077591.00 |
| | 5054 | 04 | 337 | 46 | 54 | 73 | Voted | 5449000.00 | 4461070.00 | .00 | .00 | 4461070.00 |
| | | | | | | | Object Head Total : | 5449000.00 | 4461070.00 | .00 | .00 | 4461070.00 |
| | | | | | | | Detail Head Total : | 5449000.00 | 4461070.00 | .00 | .00 | 4461070.00 |
| | | | | | | | Sub Head Total : | 5449000.00 | 4461070.00 | .00 | .00 | 4461070.00 |
| | | | | 60 | 55 | 73 | Voted | 300000000.00 | 5194134.00 | 1029713.00 | .00 | 6223847.00 |
| | | | | | | | Object Head Total : | 300000000.00 | 5194134.00 | 1029713.00 | .00 | 6223847.00 |
| | | | | | | | Detail Head Total : | 300000000.00 | 5194134.00 | 1029713.00 | .00 | 6223847.00 |
| | | | | | 72 | 73 | Voted | 100000000.00 | 6102000.00 | .00 | 151000.00 | 6253000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 6102000.00 | .00 | 151000.00 | 6253000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 6102000.00 | .00 | 151000.00 | 6253000.00 |
| | | | | | | | Sub Head Total : | 400000000.00 | 11296134.00 | 1029713.00 | 151000.00 | 12476847.00 |
| | | | | 62 | 55 | 73 | Voted | 100000000.00 | 6019647.00 | 5000353.00 | -151000.00 | 10869000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 6019647.00 | 5000353.00 | -151000.00 | 10869000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 6019647.00 | 5000353.00 | -151000.00 | 10869000.00 |
| | | | | | 56 | 73 | Voted | 350000000.00 | 22899954.00 | .00 | .00 | 22899954.00 |
| | | | | | | | Object Head Total : | 350000000.00 | 22899954.00 | .00 | .00 | 22899954.00 |
| | | | | | | | Detail Head Total : | 350000000.00 | 22899954.00 | .00 | .00 | 22899954.00 |
| | | | | | | | Sub Head Total : | 450000000.00 | 28919601.00 | 5000353.00 | -151000.00 | 33768954.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 32757807.00 | .00 | .00 | 32757807.00 |
| | | | | | | | Object Head Total : | 80000000.00 | 32757807.00 | .00 | .00 | 32757807.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 43 Roads & Bridges Plan (WEST) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 64 | 0 | | Detail Head Total : | 80000000.00 | 32757807.00 | .00 | .00 | 32757807.00 |
| | | | | | | | Sub Head Total : | 80000000.00 | 32757807.00 | .00 | .00 | 32757807.00 |
| | | | | | | | Minor Head Total : | 935449000.00 | 77434612.00 | 6030066.00 | .00 | 83464678.00 |
| | | | | | | | Sub Major Head Total : | 935449000.00 | 77434612.00 | 6030066.00 | .00 | 83464678.00 |
| | | | | | | | Major Head Total : | 935449000.00 | 77434612.00 | 6030066.00 | 0.00 | 83464678.00 |
| | | | | | | | Source Total : | 1073005000.00 | 184801276.00 | 13084271.00 | .00 | 197885547.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 1727190.00 | .00 | .00 | 1727190.00 |
| | | | | | | | Object Head Total : | .00 | 1727190.00 | .00 | .00 | 1727190.00 |
| | | | | | | | Detail Head Total : | .00 | 1727190.00 | .00 | .00 | 1727190.00 |
| | | | | | | | Sub Head Total : | .00 | 1727190.00 | .00 | .00 | 1727190.00 |
| | | | | | | | Minor Head Total : | .00 | 1727190.00 | .00 | .00 | 1727190.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 1355307.00 | .00 | .00 | 1355307.00 |
| | | | | | | | Object Head Total : | .00 | 1355307.00 | .00 | .00 | 1355307.00 |
| | | | | | | | Detail Head Total : | .00 | 1355307.00 | .00 | .00 | 1355307.00 |
| | | | | | | | Sub Head Total : | .00 | 1355307.00 | .00 | .00 | 1355307.00 |
| | | | | | | | Minor Head Total : | .00 | 1355307.00 | .00 | .00 | 1355307.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3082497.00 | .00 | .00 | 3082497.00 |
| | | | | | | | Major Head Total : | .00 | 3082497.00 | 0.00 | 0.00 | 3082497.00 |
| 34 | 3054 | 04 | 105 | 60 | 74 | 2 | Voted | 119192000.00 | 100654717.00 | 51041.00 | .00 | 100705758.00 |
| | | | | | | | Object Head Total : | 119192000.00 | 100654717.00 | 51041.00 | .00 | 100705758.00 |
| | | | | | | | Detail Head Total : | 119192000.00 | 100654717.00 | 51041.00 | .00 | 100705758.00 |
| | | | | | | | Sub Head Total : | 119192000.00 | 100654717.00 | 51041.00 | .00 | 100705758.00 |
| | | | | 61 | 72 | 27 | Voted | 77600000.00 | 6301811.00 | .00 | .00 | 6301811.00 |
| | | | | | | | Object Head Total : | 77600000.00 | 6301811.00 | .00 | .00 | 6301811.00 |
| | | | | | | | Detail Head Total : | 77600000.00 | 6301811.00 | .00 | .00 | 6301811.00 |
| | | | | | 74 | 27 | Voted | 3900000.00 | 499022.00 | .00 | .00 | 499022.00 |
| | | | | | | | Object Head Total : | 3900000.00 | 499022.00 | .00 | .00 | 499022.00 |
| | | | | | | | Detail Head Total : | 3900000.00 | 499022.00 | .00 | .00 | 499022.00 |
| | | | | | | | Sub Head Total : | 81500000.00 | 6800833.00 | .00 | .00 | 6800833.00 |
| | | | | | | | Minor Head Total : | 200692000.00 | 107455550.00 | 51041.00 | .00 | 107506591.00 |
| | | | | | | | Sub Major Head Total : | 200692000.00 | 107455550.00 | 51041.00 | .00 | 107506591.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 3054 | | | | | | Major Head Total : | 200692000.00 | 107455550.00 | 51041.00 | 0.00 | 107506591.00 |
| | 5054 | 04 | 337 | 35 | 41 | 73 | Voted | 42300000.00 | 32300000.00 | .00 | .00 | 32300000.00 |
| | | | | | | | Object Head Total : | 42300000.00 | 32300000.00 | .00 | .00 | 32300000.00 |
| | | | | | | | Detail Head Total : | 42300000.00 | 32300000.00 | .00 | .00 | 32300000.00 |
| | | | | | 42 | 73 | Voted | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 10000000.00 | .00 | .00 | 10000000.00 |
| | | | | | 43 | 73 | Voted | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total : | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | 45 | 73 | Voted | 2409000.00 | 2409000.00 | .00 | .00 | 2409000.00 |
| | | | | | | | Object Head Total : | 2409000.00 | 2409000.00 | .00 | .00 | 2409000.00 |
| | | | | | | | Detail Head Total : | 2409000.00 | 2409000.00 | .00 | .00 | 2409000.00 |
| | | | | | 46 | 73 | Voted | 7500000.00 | 7127779.00 | .00 | .00 | 7127779.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 7127779.00 | .00 | .00 | 7127779.00 |
| | | | | | | | Detail Head Total : | 7500000.00 | 7127779.00 | .00 | .00 | 7127779.00 |
| | | | | | 49 | 73 | Voted | 20307000.00 | 20307000.00 | .00 | .00 | 20307000.00 |
| | | | | | | | Object Head Total : | 20307000.00 | 20307000.00 | .00 | .00 | 20307000.00 |
| | | | | | | | Detail Head Total : | 20307000.00 | 20307000.00 | .00 | .00 | 20307000.00 |
| | | | | | | | Sub Head Total : | 107516000.00 | 97143779.00 | .00 | .00 | 97143779.00 |
| | | | | 45 | 58 | 73 | Voted | 27000000.00 | 27000000.00 | .00 | .00 | 27000000.00 |
| | | | | | | | Object Head Total : | 27000000.00 | 27000000.00 | .00 | .00 | 27000000.00 |
| | | | | | | | Detail Head Total : | 27000000.00 | 27000000.00 | .00 | .00 | 27000000.00 |
| | | | | | | | Sub Head Total : | 27000000.00 | 27000000.00 | .00 | .00 | 27000000.00 |
| | | | | 47 | 52 | 73 | Voted | 4909000.00 | 4874472.00 | .00 | .00 | 4874472.00 |
| | | | | | | | Object Head Total : | 4909000.00 | 4874472.00 | .00 | .00 | 4874472.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 47 | 52 | | Detail Head Total | 4909000.00 | 4874472.00 | .00 | .00 | 4874472.00 |
| | | | | | | | Sub Head Total | 4909000.00 | 4874472.00 | .00 | .00 | 4874472.00 |
| | | | | 60 | 55 | 73 | Voted | 300000000.00 | 14672631.00 | 5855511.00 | .00 | 20528142.00 |
| | | | | | | | Object Head Total | 300000000.00 | 14672631.00 | 5855511.00 | .00 | 20528142.00 |
| | | | | | | | Detail Head Total | 300000000.00 | 14672631.00 | 5855511.00 | .00 | 20528142.00 |
| | | | | | 72 | 73 | Voted | 100000000.00 | 7691117.00 | 69000.00 | .00 | 7760117.00 |
| | | | | | | | Object Head Total | 100000000.00 | 7691117.00 | 69000.00 | .00 | 7760117.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 7691117.00 | 69000.00 | .00 | 7760117.00 |
| | | | | | | | Sub Head Total | 400000000.00 | 22363748.00 | 5924511.00 | .00 | 28288259.00 |
| | | | | 62 | 55 | 73 | Voted | 100000000.00 | 9621965.00 | .00 | .00 | 9621965.00 |
| | | | | | | | Object Head Total | 100000000.00 | 9621965.00 | .00 | .00 | 9621965.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 9621965.00 | .00 | .00 | 9621965.00 |
| | | | | | 56 | 73 | Voted | 350000000.00 | 33848000.00 | .00 | .00 | 33848000.00 |
| | | | | | | | Object Head Total | 350000000.00 | 33848000.00 | .00 | .00 | 33848000.00 |
| | | | | | | | Detail Head Total | 350000000.00 | 33848000.00 | .00 | .00 | 33848000.00 |
| | | | | | | | Sub Head Total | 450000000.00 | 43469965.00 | .00 | .00 | 43469965.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 32887000.00 | 1500000.00 | .00 | 34387000.00 |
| | | | | | | | Object Head Total | 80000000.00 | 32887000.00 | 1500000.00 | .00 | 34387000.00 |
| | | | | | | | Detail Head Total | 80000000.00 | 32887000.00 | 1500000.00 | .00 | 34387000.00 |
| | | | | | | | Sub Head Total | 80000000.00 | 32887000.00 | 1500000.00 | .00 | 34387000.00 |
| | | | | 66 | 0 | 73 | Voted | 1300000000.00 | 29318000.00 | .00 | .00 | 29318000.00 |
| | | | | | | | Object Head Total | 1300000000.00 | 29318000.00 | .00 | .00 | 29318000.00 |
| | | | | | | | Detail Head Total | 1300000000.00 | 29318000.00 | .00 | .00 | 29318000.00 |
| | | | | | | | Sub Head Total | 1300000000.00 | 29318000.00 | .00 | .00 | 29318000.00 |
| | | | | | | | Minor Head Total | 2369425000.00 | 257056964.00 | 7424511.00 | .00 | 264481475.00 |
| | | | | | | | Sub Major Head Total | 2369425000.00 | 257056964.00 | 7424511.00 | .00 | 264481475.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 45 Roads & Bridges Plan (NORTH) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | | | | | | Major Head Total : | 2369425000.00 | 257056964.00 | 7424511.00 | 0.00 | 264481475.00 |
| | | | | | | | Source Total : | 2570117000.00 | 367595011.00 | 7475552.00 | .00 | 375070563.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 47 Rural Development Department Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Object Head Total : | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Detail Head Total : | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Sub Head Total : | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Minor Head Total : | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Sub Major Head Total : | .00 | 18936.00 | .00 | .00 | 18936.00 |
| | | | | | | | Major Head Total : | .00 | 18936.00 | 0.00 | 0.00 | 18936.00 |
| 35 | 3054 | 04 | 105 | 60 | 82 | 2 | Voted | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Object Head Total : | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Detail Head Total : | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Sub Head Total : | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Minor Head Total : | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Sub Major Head Total : | 8480000.00 | 7685166.00 | 664765.00 | .00 | 8349931.00 |
| | | | | | | | Major Head Total : | 8480000.00 | 7685166.00 | 664765.00 | 0.00 | 8349931.00 |
| | 5054 | 04 | 337 | 46 | 63 | 73 | Voted | 7000000.00 | 6966000.00 | .00 | .00 | 6966000.00 |
| | | | | | | | Object Head Total : | 7000000.00 | 6966000.00 | .00 | .00 | 6966000.00 |
| | | | | | | | Detail Head Total : | 7000000.00 | 6966000.00 | .00 | .00 | 6966000.00 |
| | | | | | 65 | 73 | Voted | 1910000.00 | 1909789.00 | .00 | .00 | 1909789.00 |
| | | | | | | | Object Head Total : | 1910000.00 | 1909789.00 | .00 | .00 | 1909789.00 |
| | | | | | | | Detail Head Total : | 1910000.00 | 1909789.00 | .00 | .00 | 1909789.00 |
| | | | | | | | Sub Head Total : | 8910000.00 | 8875789.00 | .00 | .00 | 8875789.00 |
| | | | | | | | Minor Head Total : | 8910000.00 | 8875789.00 | .00 | .00 | 8875789.00 |
| | | | | | | | Sub Major Head Total : | 8910000.00 | 8875789.00 | .00 | .00 | 8875789.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 47 Rural Development Department Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 35 | 5054 | | | | | | Major Head Total : | 8910000.00 | 8875789.00 | 0.00 | 0.00 | 8875789.00 |
| | | | | | | | Source Total : | 17390000.00 | 16579891.00 | 664765.00 | .00 | 17244656.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 49 Rural Development Department Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|----------------|-------------|--------------------|
| 35 | 5054 | 04 | 101 | 47 | 61 | 73 | Voted | 30000000.00 | 22499999.00 | .00 | .00 | 22499999.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 22499999.00 | .00 | .00 | 22499999.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 22499999.00 | .00 | .00 | 22499999.00 |
| | | | | | 66 | 73 | Voted | 10000000.00 | 9998164.00 | .00 | .00 | 9998164.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 9998164.00 | .00 | .00 | 9998164.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 9998164.00 | .00 | .00 | 9998164.00 |
| | | | | | | | Sub Head Total : | 40000000.00 | 32498163.00 | .00 | .00 | 32498163.00 |
| | | | | | | | Minor Head Total : | 40000000.00 | 32498163.00 | .00 | .00 | 32498163.00 |
| | | 337 | 47 | 61 | 73 | | Voted | 1530000.00 | 1529670.00 | .00 | .00 | 1529670.00 |
| | | | | | | | Object Head Total : | 1530000.00 | 1529670.00 | .00 | .00 | 1529670.00 |
| | | | | | | | Detail Head Total : | 1530000.00 | 1529670.00 | .00 | .00 | 1529670.00 |
| | | | | | 62 | 73 | Voted | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total : | 11530000.00 | 6529670.00 | .00 | .00 | 6529670.00 |
| | | | | | | | Minor Head Total : | 11530000.00 | 6529670.00 | .00 | .00 | 6529670.00 |
| | | | | | | | Sub Major Head Total : | 51530000.00 | 39027833.00 | .00 | .00 | 39027833.00 |
| | | | | | | | Major Head Total : | 51530000.00 | 39027833.00 | 0.00 | 0.00 | 39027833.00 |
| | | | | | | | Source Total : | 51530000.00 | 39027833.00 | .00 | .00 | 39027833.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 273917.00 | .00 | .00 | 273917.00 |
| | | | | | | | Object Head Total : | .00 | 273917.00 | .00 | .00 | 273917.00 |
| | | | | | | | Detail Head Total : | .00 | 273917.00 | .00 | .00 | 273917.00 |
| | | | | | | | Sub Head Total : | .00 | 273917.00 | .00 | .00 | 273917.00 |
| | | | | | | | Minor Head Total : | .00 | 273917.00 | .00 | .00 | 273917.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 49404.00 | .00 | 49404.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 49404.00 | .00 | 49404.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 49404.00 | .00 | 49404.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 49404.00 | .00 | 49404.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 49404.00 | .00 | 49404.00 |
| | | | | | | | Sub Major Head Total : | .00 | 273917.00 | 49404.00 | .00 | 323321.00 |
| | | | | | | | Major Head Total : | .00 | 273917.00 | 49404.00 | 0.00 | 323321.00 |
| 19 | 2702 | 80 | 001 | 20 | 53 | 2 | Voted | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Object Head Total : | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Detail Head Total : | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Sub Head Total : | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Minor Head Total : | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Sub Major Head Total : | 2392000.00 | 2226919.00 | 150000.00 | .00 | 2376919.00 |
| | | | | | | | Major Head Total : | 2392000.00 | 2226919.00 | 150000.00 | 0.00 | 2376919.00 |
| | 4711 | 01 | 103 | 44 | 68 | 60 | Voted | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |
| | | | | | | | Object Head Total : | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |
| | | | | | | | Detail Head Total : | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |
| | | | | | | | Sub Head Total : | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |
| | | | | | | | Minor Head Total : | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 51 Irrigation & Flood Control Plan (WEST) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 19 | 4711 | 01 | | | | | Sub Major Head Total : | 140000000.00 | .00 | 15943760.00 | .00 | 15943760.00 |
| | | | | | | | Major Head Total : | 140000000.00 | 0.00 | 15943760.00 | 0.00 | 15943760.00 |
| | | | | | | | Source Total : | 142392000.00 | 2500836.00 | 16143164.00 | .00 | 18644000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 53 Irrigation & Flood Control Plan (NAMCHI) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 19 | 4702 | 00 | 101 | 48 | 60 | 60 | Voted | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Sub Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Minor Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Sub Major Head Total : | 30000000.00 | 30000000.00 | .00 | .00 | 30000000.00 |
| | | | | | | | Major Head Total : | 30000000.00 | 30000000.00 | 0.00 | 0.00 | 30000000.00 |
| | 4711 | 01 | 103 | 44 | 68 | 60 | Voted | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Object Head Total : | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Detail Head Total : | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Sub Head Total : | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Minor Head Total : | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Sub Major Head Total : | 140000000.00 | 38448244.00 | .00 | .00 | 38448244.00 |
| | | | | | | | Major Head Total : | 140000000.00 | 38448244.00 | 0.00 | 0.00 | 38448244.00 |
| | | | | | | | Source Total : | 170000000.00 | 68448244.00 | .00 | .00 | 68448244.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 55 Irrigation & Flood Control Plan (NORTH)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Object Head Total : | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Detail Head Total : | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Sub Head Total : | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Minor Head Total : | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Sub Major Head Total : | .00 | 99558.00 | .00 | .00 | 99558.00 |
| | | | | | | | Major Head Total : | .00 | 99558.00 | 0.00 | 0.00 | 99558.00 |
| 19 | 2702 | 01 | 103 | 61 | 47 | 27 | Voted | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Object Head Total : | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Detail Head Total : | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Sub Head Total : | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Minor Head Total : | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Sub Major Head Total : | 648000.00 | 300000.00 | .00 | .00 | 300000.00 |
| | | | | | | | Major Head Total : | 648000.00 | 300000.00 | 0.00 | 0.00 | 300000.00 |
| | 4711 | 01 | 103 | 44 | 68 | 60 | Voted | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Object Head Total : | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Detail Head Total : | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Sub Head Total : | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Minor Head Total : | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Sub Major Head Total : | 140000000.00 | 16155400.00 | .00 | .00 | 16155400.00 |
| | | | | | | | Major Head Total : | 140000000.00 | 16155400.00 | 0.00 | 0.00 | 16155400.00 |
| | | | | | | | Source Total : | 140648000.00 | 16554958.00 | .00 | .00 | 16554958.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 59 Education Engineering Cell Plan (NAMCHI)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Object Head Total : | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Detail Head Total : | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Sub Head Total : | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Minor Head Total : | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Sub Major Head Total : | .00 | 120250.00 | .00 | .00 | 120250.00 |
| | | | | | | | Major Head Total : | .00 | 120250.00 | 0.00 | 0.00 | 120250.00 |
| 07 | 4202 | 01 | 202 | 48 | 60 | 72 | Voted | 13500000.00 | 13496540.00 | .00 | .00 | 13496540.00 |
| | | | | | | | Object Head Total : | 13500000.00 | 13496540.00 | .00 | .00 | 13496540.00 |
| | | | | | | | Detail Head Total : | 13500000.00 | 13496540.00 | .00 | .00 | 13496540.00 |
| | | | | | 65 | 72 | Voted | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | 66 | 72 | Voted | 3000000.00 | 2788318.00 | .00 | .00 | 2788318.00 |
| | | | | | | | Object Head Total : | 3000000.00 | 2788318.00 | .00 | .00 | 2788318.00 |
| | | | | | | | Detail Head Total : | 3000000.00 | 2788318.00 | .00 | .00 | 2788318.00 |
| | | | | | 67 | 72 | Voted | 20000000.00 | .00 | 9625818.00 | .00 | 9625818.00 |
| | | | | | | | Object Head Total : | 20000000.00 | .00 | 9625818.00 | .00 | 9625818.00 |
| | | | | | | | Detail Head Total : | 20000000.00 | .00 | 9625818.00 | .00 | 9625818.00 |
| | | | | | 68 | 73 | Voted | 4200000.00 | 3876800.00 | .00 | .00 | 3876800.00 |
| | | | | | | | Object Head Total : | 4200000.00 | 3876800.00 | .00 | .00 | 3876800.00 |
| | | | | | | | Detail Head Total : | 4200000.00 | 3876800.00 | .00 | .00 | 3876800.00 |
| | | | | | | | Sub Head Total : | 50700000.00 | 25161658.00 | 9625818.00 | .00 | 34787476.00 |
| | | | | | | | Minor Head Total : | 50700000.00 | 25161658.00 | 9625818.00 | .00 | 34787476.00 |
| | | | | | | | Sub Major Head Total : | 50700000.00 | 25161658.00 | 9625818.00 | .00 | 34787476.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 59 Education Engineering Cell Plan (NAMCHI) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | | | | | | Major Head Total : | 50700000.00 | 25161658.00 | 9625818.00 | 0.00 | 34787476.00 |
| | | | | | | | Source Total : | 50700000.00 | 25281908.00 | 9625818.00 | .00 | 34907726.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 63 Power Plan (WEST) | | | | | | | | | | | | |
|----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Object Head Total : | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Detail Head Total : | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Sub Head Total : | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Minor Head Total : | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Sub Major Head Total : | .00 | 10213568.00 | .00 | .00 | 10213568.00 |
| | | | | | | | Major Head Total : | .00 | 10213568.00 | 0.00 | 0.00 | 10213568.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 3648620.00 | 114481.00 | .00 | 3763101.00 |
| | | | | | | | Object Head Total : | .00 | 3648620.00 | 114481.00 | .00 | 3763101.00 |
| | | | | | | | Detail Head Total : | .00 | 3648620.00 | 114481.00 | .00 | 3763101.00 |
| | | | | | | | Sub Head Total : | .00 | 3648620.00 | 114481.00 | .00 | 3763101.00 |
| | | | | 2 | 0 | 0 | Voted | .00 | 1694507.00 | .00 | .00 | 1694507.00 |
| | | | | | | | Object Head Total : | .00 | 1694507.00 | .00 | .00 | 1694507.00 |
| | | | | | | | Detail Head Total : | .00 | 1694507.00 | .00 | .00 | 1694507.00 |
| | | | | | | | Sub Head Total : | .00 | 1694507.00 | .00 | .00 | 1694507.00 |
| | | | | | | | Minor Head Total : | .00 | 5343127.00 | 114481.00 | .00 | 5457608.00 |
| | | | | | | | Sub Major Head Total : | .00 | 5343127.00 | 114481.00 | .00 | 5457608.00 |
| | | | | | | | Major Head Total : | .00 | 5343127.00 | 114481.00 | 0.00 | 5457608.00 |
| 31 | 2059 | 80 | 053 | 60 | 85 | 2 | Voted | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |
| | | | | | | | Object Head Total : | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |
| | | | | | | | Detail Head Total : | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |
| | | | | | | | Sub Head Total : | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |
| | | | | | | | Minor Head Total : | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |
| | | | | | | | Sub Major Head Total : | 73000.00 | 63600.00 | .00 | .00 | 63600.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 63 | | Power Plan (WEST) | | | | | | | | | | |
|----------------|------------|-------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2059 | | | | | | Major Head Total : | 73000.00 | 63600.00 | 0.00 | 0.00 | 63600.00 |
| | 2801 | 01 | 800 | 62 | 0 | 2 | Voted | 343000.00 | 272600.00 | 29140.00 | .00 | 301740.00 |
| | | | | | | | Object Head Total : | 343000.00 | 272600.00 | 29140.00 | .00 | 301740.00 |
| | | | | | | | Detail Head Total : | 343000.00 | 272600.00 | 29140.00 | .00 | 301740.00 |
| | | | | | | | Sub Head Total : | 343000.00 | 272600.00 | 29140.00 | .00 | 301740.00 |
| | | | | 70 | 0 | 2 | Voted | 220000.00 | 219600.00 | .00 | .00 | 219600.00 |
| | | | | | | | Object Head Total : | 220000.00 | 219600.00 | .00 | .00 | 219600.00 |
| | | | | | | 29 | Voted | 1295000.00 | 249831.00 | .00 | .00 | 249831.00 |
| | | | | | | | Object Head Total : | 1295000.00 | 249831.00 | .00 | .00 | 249831.00 |
| | | | | | | | Detail Head Total : | 1515000.00 | 469431.00 | .00 | .00 | 469431.00 |
| | | | | | | | Sub Head Total : | 1515000.00 | 469431.00 | .00 | .00 | 469431.00 |
| | | | | | | | Minor Head Total : | 1858000.00 | 742031.00 | 29140.00 | .00 | 771171.00 |
| | | | | | | | Sub Major Head Total : | 1858000.00 | 742031.00 | 29140.00 | .00 | 771171.00 |
| | 05 | 001 | 46 | 0 | 2 | | Voted | 32485000.00 | 28289264.00 | 2152289.00 | .00 | 30441553.00 |
| | | | | | | | Object Head Total : | 32485000.00 | 28289264.00 | 2152289.00 | .00 | 30441553.00 |
| | | | | | | | Detail Head Total : | 32485000.00 | 28289264.00 | 2152289.00 | .00 | 30441553.00 |
| | | | | | | | Sub Head Total : | 32485000.00 | 28289264.00 | 2152289.00 | .00 | 30441553.00 |
| | | | | | | | Minor Head Total : | 32485000.00 | 28289264.00 | 2152289.00 | .00 | 30441553.00 |
| | | | 052 | 46 | 71 | 29 | Voted | 1992000.00 | 1746669.00 | .00 | .00 | 1746669.00 |
| | | | | | | | Object Head Total : | 1992000.00 | 1746669.00 | .00 | .00 | 1746669.00 |
| | | | | | | | Detail Head Total : | 1992000.00 | 1746669.00 | .00 | .00 | 1746669.00 |
| | | | | | | | Sub Head Total : | 1992000.00 | 1746669.00 | .00 | .00 | 1746669.00 |
| | | | | | | | Minor Head Total : | 1992000.00 | 1746669.00 | .00 | .00 | 1746669.00 |
| | | | | | | | Sub Major Head Total : | 34477000.00 | 30035933.00 | 2152289.00 | .00 | 32188222.00 |
| | | | | | | | Major Head Total : | 36335000.00 | 30777964.00 | 2181429.00 | 0.00 | 32959393.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 63 Power Plan (WEST) | | | | | | | | | | | | |
|----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 4801 | 05 | 052 | 46 | 52 | 73 | Voted | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Object Head Total : | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Detail Head Total : | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Sub Head Total : | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Minor Head Total : | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Sub Major Head Total : | 8800000.00 | 6600000.00 | .00 | .00 | 6600000.00 |
| | | | | | | | Major Head Total : | 8800000.00 | 6600000.00 | 0.00 | 0.00 | 6600000.00 |
| | | | | | | | Source Total : | 45208000.00 | 52998259.00 | 2295910.00 | .00 | 55294169.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 65 | | Power Plan (NAMCHI) | | | | | Parameter | Budget | Progressive | Current | TE | Total |
|----------------|------------|---------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------|-------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Description | Provision | Amount upto previous | Amount | Amount | Amount |
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 6830998.00 | .00 | .00 | 6830998.00 |
| | | | | | | | Object Head Total : | .00 | 6830998.00 | .00 | .00 | 6830998.00 |
| | | | | | | | Detail Head Total : | .00 | 6830998.00 | .00 | .00 | 6830998.00 |
| | | | | | | | Sub Head Total : | .00 | 6830998.00 | .00 | .00 | 6830998.00 |
| | | | | | | | Minor Head Total : | .00 | 6830998.00 | .00 | .00 | 6830998.00 |
| | | | 800 | 0 | 0 | 0 | Voted | .00 | 889588.00 | .00 | .00 | 889588.00 |
| | | | | | | | Object Head Total : | .00 | 889588.00 | .00 | .00 | 889588.00 |
| | | | | | | | Detail Head Total : | .00 | 889588.00 | .00 | .00 | 889588.00 |
| | | | | | | | Sub Head Total : | .00 | 889588.00 | .00 | .00 | 889588.00 |
| | | | | | | | Minor Head Total : | .00 | 889588.00 | .00 | .00 | 889588.00 |
| | | | | | | | Sub Major Head Total : | .00 | 7720586.00 | .00 | .00 | 7720586.00 |
| | | | | | | | Major Head Total : | .00 | 7720586.00 | 0.00 | 0.00 | 7720586.00 |
| 31 | 2801 | 05 | 001 | 48 | 0 | 2 | Voted | 58278000.00 | 50221592.00 | .00 | .00 | 50221592.00 |
| | | | | | | | Object Head Total : | 58278000.00 | 50221592.00 | .00 | .00 | 50221592.00 |
| | | | | | | | Detail Head Total : | 58278000.00 | 50221592.00 | .00 | .00 | 50221592.00 |
| | | | | | | | Sub Head Total : | 58278000.00 | 50221592.00 | .00 | .00 | 50221592.00 |
| | | | | | | | Minor Head Total : | 58278000.00 | 50221592.00 | .00 | .00 | 50221592.00 |
| | | | 052 | 45 | 71 | 29 | Voted | 71235000.00 | 4962193.00 | .00 | .00 | 4962193.00 |
| | | | | | | | Object Head Total : | 71235000.00 | 4962193.00 | .00 | .00 | 4962193.00 |
| | | | | | | | Detail Head Total : | 71235000.00 | 4962193.00 | .00 | .00 | 4962193.00 |
| | | | | | | | Sub Head Total : | 71235000.00 | 4962193.00 | .00 | .00 | 4962193.00 |
| | | | | | | | Minor Head Total : | 71235000.00 | 4962193.00 | .00 | .00 | 4962193.00 |
| | | | | | | | Sub Major Head Total : | 129513000.00 | 55183785.00 | .00 | .00 | 55183785.00 |
| | | | | | | | Major Head Total : | 129513000.00 | 55183785.00 | 0.00 | 0.00 | 55183785.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 65 Power Plan (NAMCHI) | | | | | | | | | | | | |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| | | | | | | | Source Total : | 129513000.00 | 62904371.00 | .00 | .00 | 62904371.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 67 Power Plan (NORTH) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 82745.00 | .00 | .00 | 82745.00 |
| | | | | | | | Object Head Total : | .00 | 82745.00 | .00 | .00 | 82745.00 |
| | | | | | | | Detail Head Total : | .00 | 82745.00 | .00 | .00 | 82745.00 |
| | | | | | | | Sub Head Total : | .00 | 82745.00 | .00 | .00 | 82745.00 |
| | | | | | | | Minor Head Total : | .00 | 82745.00 | .00 | .00 | 82745.00 |
| | | | 108 | 0 | 0 | 0 | NULL | .00 | .00 | 2344638.00 | .00 | 2344638.00 |
| | | | | | | | Voted | .00 | 9494251.00 | .00 | .00 | 9494251.00 |
| | | | | | | | Object Head Total : | .00 | 9494251.00 | 2344638.00 | .00 | 11838889.00 |
| | | | | | | | Detail Head Total : | .00 | 9494251.00 | 2344638.00 | .00 | 11838889.00 |
| | | | | | | | Sub Head Total : | .00 | 9494251.00 | 2344638.00 | .00 | 11838889.00 |
| | | | | | | | Minor Head Total : | .00 | 9494251.00 | 2344638.00 | .00 | 11838889.00 |
| | | | | | | | Sub Major Head Total : | .00 | 9576996.00 | 2344638.00 | .00 | 11921634.00 |
| | | | | | | | Major Head Total : | .00 | 9576996.00 | 2344638.00 | 0.00 | 11921634.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Object Head Total : | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Detail Head Total : | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Sub Head Total : | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Minor Head Total : | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Sub Major Head Total : | .00 | 4603396.00 | .00 | .00 | 4603396.00 |
| | | | | | | | Major Head Total : | .00 | 4603396.00 | 0.00 | 0.00 | 4603396.00 |
| 31 | 2801 | 01 | 800 | 67 | 0 | 2 | Voted | 286000.00 | 213173.00 | .00 | .00 | 213173.00 |
| | | | | | | | Object Head Total : | 286000.00 | 213173.00 | .00 | .00 | 213173.00 |
| | | | | | | | Detail Head Total : | 286000.00 | 213173.00 | .00 | .00 | 213173.00 |
| | | | | | | | Sub Head Total : | 286000.00 | 213173.00 | .00 | .00 | 213173.00 |
| | | | | 69 | 0 | 2 | | | | | | |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 67 Power Plan (NORTH) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 01 | 800 | 69 | 0 | 2 | Voted | 354000.00 | 351453.00 | .00 | .00 | 351453.00 |
| | | | | | | | Object Head Total : | 354000.00 | 351453.00 | .00 | .00 | 351453.00 |
| | | | | | | | Detail Head Total : | 354000.00 | 351453.00 | .00 | .00 | 351453.00 |
| | | | | | | | Sub Head Total : | 354000.00 | 351453.00 | .00 | .00 | 351453.00 |
| | | | | 71 | 0 | 2 | Voted | 275000.00 | 254190.00 | 20770.00 | .00 | 274960.00 |
| | | | | | | | Object Head Total : | 275000.00 | 254190.00 | 20770.00 | .00 | 274960.00 |
| | | | | | | | Detail Head Total : | 275000.00 | 254190.00 | 20770.00 | .00 | 274960.00 |
| | | | | | | | Sub Head Total : | 275000.00 | 254190.00 | 20770.00 | .00 | 274960.00 |
| | | | | | | | Minor Head Total : | 915000.00 | 818816.00 | 20770.00 | .00 | 839586.00 |
| | | | | | | | Sub Major Head Total : | 915000.00 | 818816.00 | 20770.00 | .00 | 839586.00 |
| | | 05 | 001 | 47 | 0 | 2 | Voted | 10225000.00 | 10290221.00 | .00 | .00 | 10290221.00 |
| | | | | | | | Object Head Total : | 10225000.00 | 10290221.00 | .00 | .00 | 10290221.00 |
| | | | | | | | Detail Head Total : | 10225000.00 | 10290221.00 | .00 | .00 | 10290221.00 |
| | | | | | | | Sub Head Total : | 10225000.00 | 10290221.00 | .00 | .00 | 10290221.00 |
| | | | | | | | Minor Head Total : | 10225000.00 | 10290221.00 | .00 | .00 | 10290221.00 |
| | | | 052 | 47 | 71 | 29 | Voted | 5360000.00 | 1389252.00 | .00 | .00 | 1389252.00 |
| | | | | | | | Object Head Total : | 5360000.00 | 1389252.00 | .00 | .00 | 1389252.00 |
| | | | | | | | Detail Head Total : | 5360000.00 | 1389252.00 | .00 | .00 | 1389252.00 |
| | | | | | | | Sub Head Total : | 5360000.00 | 1389252.00 | .00 | .00 | 1389252.00 |
| | | | | | | | Minor Head Total : | 5360000.00 | 1389252.00 | .00 | .00 | 1389252.00 |
| | | | | | | | Sub Major Head Total : | 15585000.00 | 11679473.00 | .00 | .00 | 11679473.00 |
| | | 80 | 001 | 0 | 44 | 2 | Voted | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |
| | | | | | | | Object Head Total : | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |
| | | | | | | | Detail Head Total : | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |
| | | | | | | | Sub Head Total : | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 67 Power Plan (NORTH) | | | | | | | | | | | | |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 80 | 001 | | | | Minor Head Total : | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |
| | | | | | | | Sub Major Head Total : | 100930000.00 | 11764609.00 | 23870.00 | .00 | 11788479.00 |
| | | | | | | | Major Head Total : | 117430000.00 | 24262898.00 | 44640.00 | 0.00 | 24307538.00 |
| | | | | | | | Source Total : | 117430000.00 | 38443290.00 | 2389278.00 | .00 | 40832568.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 41 | 2059 | 80 | 053 | 60 | 66 | 2 | Voted | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Object Head Total : | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Detail Head Total : | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Sub Head Total : | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Minor Head Total : | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Sub Major Head Total : | 476000.00 | 475800.00 | .00 | .00 | 475800.00 |
| | | | | | | | Major Head Total : | 476000.00 | 475800.00 | 0.00 | 0.00 | 475800.00 |
| | 2215 | 02 | 105 | 42 | 48 | 2 | Voted | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Object Head Total : | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Detail Head Total : | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Sub Head Total : | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Minor Head Total : | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Sub Major Head Total : | 7349000.00 | 6021280.00 | 835556.00 | .00 | 6856836.00 |
| | | | | | | | Major Head Total : | 7349000.00 | 6021280.00 | 835556.00 | 0.00 | 6856836.00 |
| | 2217 | 80 | 001 | 0 | 48 | 2 | Voted | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Object Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Detail Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Sub Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Minor Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Sub Major Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | .00 | 17982888.00 |
| | | | | | | | Major Head Total : | 21313000.00 | 15517469.00 | 2465419.00 | 0.00 | 17982888.00 |
| | | | | | | | Source Total : | 29138000.00 | 22014549.00 | 3300975.00 | .00 | 25315524.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 81 Public Health Engineering Plan (WEST)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 33 | 2059 | 01 | 053 | 61 | 92 | 21 | Voted | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Object Head Total : | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Detail Head Total : | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Sub Head Total : | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Minor Head Total : | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Sub Major Head Total : | 635000.00 | 397461.00 | .00 | .00 | 397461.00 |
| | | | | | | | Major Head Total : | 635000.00 | 397461.00 | 0.00 | 0.00 | 397461.00 |
| | 2215 | 01 | 101 | 60 | 46 | 2 | Voted | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Object Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Detail Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Sub Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Minor Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Sub Major Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | .00 | 15424006.00 |
| | | | | | | | Major Head Total : | 16402000.00 | 14101385.00 | 1322621.00 | 0.00 | 15424006.00 |
| | 4215 | 01 | 101 | 46 | 61 | 73 | Voted | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Object Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Detail Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Sub Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Minor Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Sub Major Head Total : | 15000000.00 | 15000000.00 | .00 | .00 | 15000000.00 |
| | | | | | | | Major Head Total : | 15000000.00 | 15000000.00 | 0.00 | 0.00 | 15000000.00 |
| | | | | | | | Source Total : | 32037000.00 | 29498846.00 | 1322621.00 | .00 | 30821467.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|--------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Sub Head Total : | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 18977750.00 | .00 | 18977750.00 |
| | | | | | | | Major Head Total : | .00 | 0.00 | 18977750.00 | 0.00 | 18977750.00 |
| 33 | 2059 | 01 | 053 | 61 | 94 | 21 | Voted | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Object Head Total : | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Detail Head Total : | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Sub Head Total : | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Minor Head Total : | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Sub Major Head Total : | 702000.00 | 325513.00 | .00 | .00 | 325513.00 |
| | | | | | | | Major Head Total : | 702000.00 | 325513.00 | 0.00 | 0.00 | 325513.00 |
| | 2215 | 01 | 001 | 34 | 56 | 7 | Voted | 12540000.00 | 5760.00 | .00 | .00 | 5760.00 |
| | | | | | | | Object Head Total : | 12540000.00 | 5760.00 | .00 | .00 | 5760.00 |
| | | | | | | | Detail Head Total : | 12540000.00 | 5760.00 | .00 | .00 | 5760.00 |
| | | | | | | | Sub Head Total : | 12540000.00 | 5760.00 | .00 | .00 | 5760.00 |
| | | | | | | | Minor Head Total : | 12540000.00 | 5760.00 | .00 | .00 | 5760.00 |
| | | | 101 | 60 | 45 | 29 | Voted | 16500000.00 | 151000.00 | 149944.00 | .00 | 300944.00 |
| | | | | | | | Object Head Total : | 16500000.00 | 151000.00 | 149944.00 | .00 | 300944.00 |
| | | | | | | | Detail Head Total : | 16500000.00 | 151000.00 | 149944.00 | .00 | 300944.00 |
| | | | | | 48 | 2 | Voted | 27497000.00 | 23232004.00 | 1831305.00 | .00 | 25063309.00 |
| | | | | | | | Object Head Total : | 27497000.00 | 23232004.00 | 1831305.00 | .00 | 25063309.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 83 Public Health Engineering Plan (NAMCHI) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 2215 | 01 | 101 | 60 | 48 | | Detail Head Total : | 27497000.00 | 23232004.00 | 1831305.00 | .00 | 25063309.00 |
| | | | | | | | Sub Head Total : | 43997000.00 | 23383004.00 | 1981249.00 | .00 | 25364253.00 |
| | | | | | | | Minor Head Total : | 43997000.00 | 23383004.00 | 1981249.00 | .00 | 25364253.00 |
| | | | | | | | Sub Major Head Total : | 56537000.00 | 23388764.00 | 1981249.00 | .00 | 25370013.00 |
| | | | | | | | Major Head Total : | 56537000.00 | 23388764.00 | 1981249.00 | 0.00 | 25370013.00 |
| | 2216 | 05 | 053 | 61 | 88 | 21 | Voted | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Object Head Total : | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Detail Head Total : | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Sub Head Total : | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Minor Head Total : | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Sub Major Head Total : | 452000.00 | .00 | 383874.00 | .00 | 383874.00 |
| | | | | | | | Major Head Total : | 452000.00 | 0.00 | 383874.00 | 0.00 | 383874.00 |
| | 4215 | 01 | 101 | 48 | 62 | 73 | Voted | 10700000.00 | 10576753.00 | .00 | .00 | 10576753.00 |
| | | | | | | | Object Head Total : | 10700000.00 | 10576753.00 | .00 | .00 | 10576753.00 |
| | | | | | | | Detail Head Total : | 10700000.00 | 10576753.00 | .00 | .00 | 10576753.00 |
| | | | | | 68 | 73 | Voted | 10000000.00 | 5612794.00 | .00 | .00 | 5612794.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 5612794.00 | .00 | .00 | 5612794.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 5612794.00 | .00 | .00 | 5612794.00 |
| | | | | | | | Sub Head Total : | 20700000.00 | 16189547.00 | .00 | .00 | 16189547.00 |
| | | | | | | | Minor Head Total : | 20700000.00 | 16189547.00 | .00 | .00 | 16189547.00 |
| | | | 796 | 48 | 62 | 73 | Voted | 1504000.00 | 1487350.00 | .00 | .00 | 1487350.00 |
| | | | | | | | Object Head Total : | 1504000.00 | 1487350.00 | .00 | .00 | 1487350.00 |
| | | | | | | | Detail Head Total : | 1504000.00 | 1487350.00 | .00 | .00 | 1487350.00 |
| | | | | | | | Sub Head Total : | 1504000.00 | 1487350.00 | .00 | .00 | 1487350.00 |
| | | | | | | | Minor Head Total : | 1504000.00 | 1487350.00 | .00 | .00 | 1487350.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 83 Public Health Engineering Plan (NAMCHI) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 33 | 4215 | 01 | | | | | Sub Major Head Total : | 22204000.00 | 17676897.00 | .00 | .00 | 17676897.00 |
| | | | | | | | Major Head Total : | 22204000.00 | 17676897.00 | 0.00 | 0.00 | 17676897.00 |
| | | | | | | | Source Total : | 79895000.00 | 41391174.00 | 21342873.00 | .00 | 62734047.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Object Head Total : | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Detail Head Total : | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Sub Head Total : | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Minor Head Total : | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Sub Major Head Total : | .00 | 9379478.00 | .00 | .00 | 9379478.00 |
| | | | | | | | Major Head Total : | .00 | 9379478.00 | 0.00 | 0.00 | 9379478.00 |
| 22 | 2053 | 00 | 093 | 60 | 44 | 29 | Voted | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Object Head Total : | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Detail Head Total : | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Sub Head Total : | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Minor Head Total : | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Sub Major Head Total : | 1164000.00 | 872964.00 | .00 | .00 | 872964.00 |
| | | | | | | | Major Head Total : | 1164000.00 | 872964.00 | 0.00 | 0.00 | 872964.00 |
| | 2245 | 02 | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 963500.00 | .00 | .00 | 963500.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 963500.00 | .00 | .00 | 963500.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 963500.00 | .00 | .00 | 963500.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 963500.00 | .00 | .00 | 963500.00 |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | 91655506.00 | 2299016.00 | .00 | 93954522.00 |
| | | | | | | | Object Head Total : | 600000000.00 | 91655506.00 | 2299016.00 | .00 | 93954522.00 |
| | | | | | | | Detail Head Total : | 600000000.00 | 91655506.00 | 2299016.00 | .00 | 93954522.00 |
| | | | | | | | Sub Head Total : | 600000000.00 | 91655506.00 | 2299016.00 | .00 | 93954522.00 |
| | | | | 66 | 0 | 49 | Voted | 68000000.00 | 37287583.00 | 46684.00 | .00 | 37334267.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 37287583.00 | 46684.00 | .00 | 37334267.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-------------------------|----------------------|----------------------------------|--------------------|-------------|---------------------|
| 22 | 2245 | 02 | 800 | 66 | 0 | | Detail Head Total | 68000000.00 | 37287583.00 | 46684.00 | .00 | 37334267.00 |
| | | | | | | | Sub Head Total | 68000000.00 | 37287583.00 | 46684.00 | .00 | 37334267.00 |
| | | | | 67 | 0 | 49 | Voted | 259240000.00 | 116176667.00 | .00 | .00 | 116176667.00 |
| | | | | | | | Object Head Total | 259240000.00 | 116176667.00 | .00 | .00 | 116176667.00 |
| | | | | | | | Detail Head Total | 259240000.00 | 116176667.00 | .00 | .00 | 116176667.00 |
| | | | | | | | Sub Head Total | 259240000.00 | 116176667.00 | .00 | .00 | 116176667.00 |
| | | | | | | | Minor Head Total | 1606640000.00 | 246083256.00 | 2345700.00 | .00 | 248428956.00 |
| | | | | | | | Sub Major Head Total | 1606640000.00 | 246083256.00 | 2345700.00 | .00 | 248428956.00 |
| | 08 | 101 | 0 | 0 | 0 | 75 | Voted | 338600000.00 | 23538156.00 | 9483822.00 | .00 | 33021978.00 |
| | | | | | | | Object Head Total | 338600000.00 | 23538156.00 | 9483822.00 | .00 | 33021978.00 |
| | | | | | | | Detail Head Total | 338600000.00 | 23538156.00 | 9483822.00 | .00 | 33021978.00 |
| | | | | | | | Sub Head Total | 338600000.00 | 23538156.00 | 9483822.00 | .00 | 33021978.00 |
| | | | | 68 | 0 | 49 | Voted | 440000000.00 | 60566000.00 | .00 | .00 | 60566000.00 |
| | | | | | | | Object Head Total | 440000000.00 | 60566000.00 | .00 | .00 | 60566000.00 |
| | | | | | | | Detail Head Total | 440000000.00 | 60566000.00 | .00 | .00 | 60566000.00 |
| | | | | | | | Sub Head Total | 440000000.00 | 60566000.00 | .00 | .00 | 60566000.00 |
| | | | | | | | Minor Head Total | 778600000.00 | 84104156.00 | 9483822.00 | .00 | 93587978.00 |
| | | | | | | | Sub Major Head Total | 778600000.00 | 84104156.00 | 9483822.00 | .00 | 93587978.00 |
| | 80 | 102 | 64 | 0 | 0 | 49 | Voted | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Object Head Total | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Detail Head Total | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Sub Head Total | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Minor Head Total | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Sub Major Head Total | 2000000.00 | 326172.00 | 521914.00 | .00 | 848086.00 |
| | | | | | | | Major Head Total | 2387240000.00 | 330513584.00 | 12351436.00 | 0.00 | 342865020.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 22 | 4059 | 80 | 051 | 44 | 91 | 78 | Voted | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Object Head Total : | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Detail Head Total : | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Head Total : | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Minor Head Total : | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Sub Major Head Total : | 75500000.00 | 50000000.00 | .00 | .00 | 50000000.00 |
| | | | | | | | Major Head Total : | 75500000.00 | 50000000.00 | 0.00 | 0.00 | 50000000.00 |
| | 4070 | 00 | 800 | 23 | 44 | 51 | Voted | 4400000.00 | 1100000.00 | .00 | .00 | 1100000.00 |
| | | | | | | | Object Head Total : | 4400000.00 | 1100000.00 | .00 | .00 | 1100000.00 |
| | | | | | | 72 | Voted | 5500000.00 | 2999500.00 | 782500.00 | .00 | 3782000.00 |
| | | | | | | | Object Head Total : | 5500000.00 | 2999500.00 | 782500.00 | .00 | 3782000.00 |
| | | | | | | | Detail Head Total : | 9900000.00 | 4099500.00 | 782500.00 | .00 | 4882000.00 |
| | | | | | | | Sub Head Total : | 9900000.00 | 4099500.00 | 782500.00 | .00 | 4882000.00 |
| | | | | | | | Minor Head Total : | 9900000.00 | 4099500.00 | 782500.00 | .00 | 4882000.00 |
| | | | | | | | Sub Major Head Total : | 9900000.00 | 4099500.00 | 782500.00 | .00 | 4882000.00 |
| | | | | | | | Major Head Total : | 9900000.00 | 4099500.00 | 782500.00 | 0.00 | 4882000.00 |
| | | | | | | | Source Total : | 2473804000.00 | 394865526.00 | 13133936.00 | .00 | 407999462.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 111 Land Revenue Department, WEST (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount | |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|----------------|-------------|--------------------|-----------|
| 22 | 2245 | 02 | 101 | 60 | 0 | 49 | Voted | 272000000.00 | 18541765.00 | .00 | .00 | 18541765.00 | |
| | | | | | | | Object Head Total : | 272000000.00 | 18541765.00 | .00 | .00 | 18541765.00 | |
| | | | | | | | Detail Head Total : | 272000000.00 | 18541765.00 | .00 | .00 | 18541765.00 | |
| | | | | | | | Sub Head Total : | 272000000.00 | 18541765.00 | .00 | .00 | 18541765.00 | |
| | | | | | | | Minor Head Total : | 272000000.00 | 18541765.00 | .00 | .00 | 18541765.00 | |
| | | | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 4825089.00 | .00 | .00 | 4825089.00 | |
| | | | | | | | Object Head Total : | 679400000.00 | 4825089.00 | .00 | .00 | 4825089.00 | |
| | | | | | | | Detail Head Total : | 679400000.00 | 4825089.00 | .00 | .00 | 4825089.00 | |
| | | | | | | | Sub Head Total : | 679400000.00 | 4825089.00 | .00 | .00 | 4825089.00 | |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | 42612194.00 | .00 | .00 | 42612194.00 | |
| | | | | | | | Object Head Total : | 600000000.00 | 42612194.00 | .00 | .00 | 42612194.00 | |
| | | | | | | | Detail Head Total : | 600000000.00 | 42612194.00 | .00 | .00 | 42612194.00 | |
| | | | | | | | Sub Head Total : | 600000000.00 | 42612194.00 | .00 | .00 | 42612194.00 | |
| | | | | | 66 | 0 | 49 | Voted | 68000000.00 | 146400.00 | .00 | .00 | 146400.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 146400.00 | .00 | .00 | 146400.00 | |
| | | | | | | | Detail Head Total : | 68000000.00 | 146400.00 | .00 | .00 | 146400.00 | |
| | | | | | | | Sub Head Total : | 68000000.00 | 146400.00 | .00 | .00 | 146400.00 | |
| | | | | | | | Minor Head Total : | 1347400000.00 | 47583683.00 | .00 | .00 | 47583683.00 | |
| | | | | | | | Sub Major Head Total : | 1619400000.00 | 66125448.00 | .00 | .00 | 66125448.00 | |
| | | | | | | | Major Head Total : | 1619400000.00 | 66125448.00 | 0.00 | 0.00 | 66125448.00 | |
| | 4070 | 00 | 800 | 23 | 44 | 72 | Voted | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 | |
| | | | | | | | Object Head Total : | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 | |
| | | | | | | | Detail Head Total : | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 | |
| | | | | | | | Sub Head Total : | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 | |
| | | | | | | | Minor Head Total : | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 | |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 111 Land Revenue Department, WEST (Plan) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 22 | 4070 | 00 | | | | | Sub Major Head Total : | 5500000.00 | 1718000.00 | .00 | .00 | 1718000.00 |
| | | | | | | | Major Head Total : | 5500000.00 | 1718000.00 | 0.00 | 0.00 | 1718000.00 |
| | | | | | | | Source Total : | 1624900000.00 | 67843448.00 | .00 | .00 | 67843448.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 113 Land Revenue Department, NORTH (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|-------------------|-------------|--------------------|
| 22 | 2245 | 02 | 101 | 60 | 0 | 49 | Voted | 272000000.00 | 7259492.00 | 6782158.00 | .00 | 14041650.00 |
| | | | | | | | Object Head Total : | 272000000.00 | 7259492.00 | 6782158.00 | .00 | 14041650.00 |
| | | | | | | | Detail Head Total : | 272000000.00 | 7259492.00 | 6782158.00 | .00 | 14041650.00 |
| | | | | | | | Sub Head Total : | 272000000.00 | 7259492.00 | 6782158.00 | .00 | 14041650.00 |
| | | | | | | | Minor Head Total : | 272000000.00 | 7259492.00 | 6782158.00 | .00 | 14041650.00 |
| | | | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 11077050.00 | .00 | .00 | 11077050.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 11077050.00 | .00 | .00 | 11077050.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 11077050.00 | .00 | .00 | 11077050.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 11077050.00 | .00 | .00 | 11077050.00 |
| | | | | 66 | 0 | 49 | Voted | 68000000.00 | 33684.00 | .00 | .00 | 33684.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 33684.00 | .00 | .00 | 33684.00 |
| | | | | | | | Detail Head Total : | 68000000.00 | 33684.00 | .00 | .00 | 33684.00 |
| | | | | | | | Sub Head Total : | 68000000.00 | 33684.00 | .00 | .00 | 33684.00 |
| | | | | | | | Minor Head Total : | 747400000.00 | 11110734.00 | .00 | .00 | 11110734.00 |
| | | | | | | | Sub Major Head Total : | 1019400000.00 | 18370226.00 | 6782158.00 | .00 | 25152384.00 |
| | | | | | | | Major Head Total : | 1019400000.00 | 18370226.00 | 6782158.00 | 0.00 | 25152384.00 |
| | 4059 | 80 | 051 | 47 | 60 | 72 | Voted | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Object Head Total : | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Detail Head Total : | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Sub Head Total : | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Minor Head Total : | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Sub Major Head Total : | 1200000.00 | 1001436.00 | .00 | .00 | 1001436.00 |
| | | | | | | | Major Head Total : | 1200000.00 | 1001436.00 | 0.00 | 0.00 | 1001436.00 |
| | | | | | | | Source Total : | 1020600000.00 | 19371662.00 | 6782158.00 | .00 | 26153820.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 115 Land Revenue Department, NAMCHI (Plan)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 60 | 0 | 49 | Voted | 272000000.00 | 15107383.00 | .00 | .00 | 15107383.00 |
| | | | | | | | Object Head Total : | 272000000.00 | 15107383.00 | .00 | .00 | 15107383.00 |
| | | | | | | | Detail Head Total : | 272000000.00 | 15107383.00 | .00 | .00 | 15107383.00 |
| | | | | | | | Sub Head Total : | 272000000.00 | 15107383.00 | .00 | .00 | 15107383.00 |
| | | | | | | | Minor Head Total : | 272000000.00 | 15107383.00 | .00 | .00 | 15107383.00 |
| | | | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 46975879.00 | .00 | .00 | 46975879.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 46975879.00 | .00 | .00 | 46975879.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 46975879.00 | .00 | .00 | 46975879.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 46975879.00 | .00 | .00 | 46975879.00 |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | 67609441.00 | .00 | .00 | 67609441.00 |
| | | | | | | | Object Head Total : | 600000000.00 | 67609441.00 | .00 | .00 | 67609441.00 |
| | | | | | | | Detail Head Total : | 600000000.00 | 67609441.00 | .00 | .00 | 67609441.00 |
| | | | | | | | Sub Head Total : | 600000000.00 | 67609441.00 | .00 | .00 | 67609441.00 |
| | | | | 66 | 0 | 49 | Voted | 68000000.00 | 540900.00 | .00 | .00 | 540900.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 540900.00 | .00 | .00 | 540900.00 |
| | | | | | | | Detail Head Total : | 68000000.00 | 540900.00 | .00 | .00 | 540900.00 |
| | | | | | | | Sub Head Total : | 68000000.00 | 540900.00 | .00 | .00 | 540900.00 |
| | | | | | | | Minor Head Total : | 1347400000.00 | 115126220.00 | .00 | .00 | 115126220.00 |
| | | | | | | | Sub Major Head Total : | 1619400000.00 | 130233603.00 | .00 | .00 | 130233603.00 |
| | | | | | | | Major Head Total : | 1619400000.00 | 130233603.00 | 0.00 | 0.00 | 130233603.00 |
| | | | | | | | Source Total : | 1619400000.00 | 130233603.00 | .00 | .00 | 130233603.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 3460494.00 | .00 | .00 | 3460494.00 |
| | | | | | | | Object Head Total : | .00 | 3460494.00 | .00 | .00 | 3460494.00 |
| | | | | | | | Detail Head Total : | .00 | 3460494.00 | .00 | .00 | 3460494.00 |
| | | | | | | | Sub Head Total : | .00 | 3460494.00 | .00 | .00 | 3460494.00 |
| | | | | | | | Minor Head Total : | .00 | 3460494.00 | .00 | .00 | 3460494.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 52134972.00 | 5105321.00 | .00 | 57240293.00 |
| | | | | | | | Object Head Total : | .00 | 52134972.00 | 5105321.00 | .00 | 57240293.00 |
| | | | | | | | Detail Head Total : | .00 | 52134972.00 | 5105321.00 | .00 | 57240293.00 |
| | | | | | | | Sub Head Total : | .00 | 52134972.00 | 5105321.00 | .00 | 57240293.00 |
| | | | | | | | Minor Head Total : | .00 | 52134972.00 | 5105321.00 | .00 | 57240293.00 |
| | | | | | | | Sub Major Head Total : | .00 | 55595466.00 | 5105321.00 | .00 | 60700787.00 |
| | | | | | | | Major Head Total : | .00 | 55595466.00 | 5105321.00 | 0.00 | 60700787.00 |
| 14 | 4070 | 00 | 800 | 15 | 61 | 60 | Voted | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Object Head Total : | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Detail Head Total : | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Sub Head Total : | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Minor Head Total : | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Sub Major Head Total : | 123800000.00 | 1099700.00 | .00 | .00 | 1099700.00 |
| | | | | | | | Major Head Total : | 123800000.00 | 1099700.00 | 0.00 | 0.00 | 1099700.00 |
| 40 | 5452 | 01 | 101 | 44 | 51 | 72 | Voted | 84400000.00 | 31587273.00 | .00 | .00 | 31587273.00 |
| | | | | | | | Object Head Total : | 84400000.00 | 31587273.00 | .00 | .00 | 31587273.00 |
| | | | | | | | Detail Head Total : | 84400000.00 | 31587273.00 | .00 | .00 | 31587273.00 |
| | | | | | 56 | 60 | Voted | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 40 | 5452 | 01 | 101 | 44 | 56 | | Detail Head Total | 5000000.00 | 5000000.00 | .00 | .00 | 5000000.00 |
| | | | | | | | Sub Head Total | 89400000.00 | 36587273.00 | .00 | .00 | 36587273.00 |
| | | | | 45 | 50 | 72 | Voted | 10000000.00 | 313768.00 | 8312231.00 | .00 | 8625999.00 |
| | | | | | | | Object Head Total | 10000000.00 | 313768.00 | 8312231.00 | .00 | 8625999.00 |
| | | | | | | | Detail Head Total | 10000000.00 | 313768.00 | 8312231.00 | .00 | 8625999.00 |
| | | | | | | | Sub Head Total | 10000000.00 | 313768.00 | 8312231.00 | .00 | 8625999.00 |
| | | | | 46 | 54 | 72 | Voted | 609400000.00 | 609383245.00 | .00 | .00 | 609383245.00 |
| | | | | | | | Object Head Total | 609400000.00 | 609383245.00 | .00 | .00 | 609383245.00 |
| | | | | | | | Detail Head Total | 609400000.00 | 609383245.00 | .00 | .00 | 609383245.00 |
| | | | | | | | Sub Head Total | 609400000.00 | 609383245.00 | .00 | .00 | 609383245.00 |
| | | | | 48 | 50 | 72 | Voted | 225000000.00 | 225000000.00 | .00 | .00 | 225000000.00 |
| | | | | | | | Object Head Total | 225000000.00 | 225000000.00 | .00 | .00 | 225000000.00 |
| | | | | | | 78 | Voted | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Object Head Total | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | | | | Detail Head Total | 25000000.00 | 25000000.00 | .00 | .00 | 25000000.00 |
| | | | | 51 | 72 | | Voted | 40000000.00 | 12683322.00 | .00 | .00 | 12683322.00 |
| | | | | | | | Object Head Total | 40000000.00 | 12683322.00 | .00 | .00 | 12683322.00 |
| | | | | | | | Detail Head Total | 40000000.00 | 12683322.00 | .00 | .00 | 12683322.00 |
| | | | | 58 | 73 | | Voted | 346500000.00 | 246500000.00 | 53095568.00 | .00 | 299595568.00 |
| | | | | | | | Object Head Total | 346500000.00 | 246500000.00 | 53095568.00 | .00 | 299595568.00 |
| | | | | | | | Detail Head Total | 346500000.00 | 246500000.00 | 53095568.00 | .00 | 299595568.00 |
| | | | | 59 | 73 | | Voted | 400001000.00 | 400000000.00 | .00 | .00 | 400000000.00 |
| | | | | | | | Object Head Total | 400001000.00 | 400000000.00 | .00 | .00 | 400000000.00 |
| | | | | | | | Detail Head Total | 400001000.00 | 400000000.00 | .00 | .00 | 400000000.00 |
| | | | | | | | Sub Head Total | 1036501000.00 | 909183322.00 | 53095568.00 | .00 | 962278890.00 |
| | | | | 50 | 51 | 72 | Voted | 6391000.00 | .00 | 4794000.00 | .00 | 4794000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|---------------------|-------------|----------------------|
| 40 | 5452 | 01 | 101 | 50 | 51 | 72 | Object Head Total : | 6391000.00 | .00 | 4794000.00 | .00 | 4794000.00 |
| | | | | | | | Detail Head Total : | 6391000.00 | .00 | 4794000.00 | .00 | 4794000.00 |
| | | | | | 52 | 72 | Voted | 10000000.00 | 9998363.00 | .00 | .00 | 9998363.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 9998363.00 | .00 | .00 | 9998363.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 9998363.00 | .00 | .00 | 9998363.00 |
| | | | | | 53 | 72 | Voted | 10000000.00 | 6951022.00 | .00 | .00 | 6951022.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 6951022.00 | .00 | .00 | 6951022.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 6951022.00 | .00 | .00 | 6951022.00 |
| | | | | | 54 | 72 | Voted | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 100000000.00 | .00 | .00 | 100000000.00 |
| | | | | | 55 | 72 | Voted | 1450000000.00 | 574169153.00 | 595830847.00 | .00 | 1170000000.00 |
| | | | | | | | Object Head Total : | 1450000000.00 | 574169153.00 | 595830847.00 | .00 | 1170000000.00 |
| | | | | | | | Detail Head Total : | 1450000000.00 | 574169153.00 | 595830847.00 | .00 | 1170000000.00 |
| | | | | | | | Sub Head Total : | 1576391000.00 | 691118538.00 | 600624847.00 | .00 | 1291743385.00 |
| | | | | | | | Minor Head Total : | 3321692000.00 | 2246586146.00 | 662032646.00 | .00 | 2908618792.00 |
| | | | | | | | Sub Major Head Total : | 3321692000.00 | 2246586146.00 | 662032646.00 | .00 | 2908618792.00 |
| | 80 | 800 | 44 | 50 | 51 | | Voted | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Object Head Total : | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Detail Head Total : | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Sub Head Total : | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Minor Head Total : | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Sub Major Head Total : | 1750000.00 | 1749999.00 | .00 | .00 | 1749999.00 |
| | | | | | | | Major Head Total : | 3323442000.00 | 2248336145.00 | 662032646.00 | 0.00 | 2910368791.00 |
| | | | | | | | Source Total : | 3447242000.00 | 2305031311.00 | 667137967.00 | .00 | 2972169278.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|----------------|-------------|-------------------|
| 02 | 4403 | 00 | 101 | 0 | 44 | 72 | Voted | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Object Head Total : | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Detail Head Total : | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Sub Head Total : | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Minor Head Total : | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Sub Major Head Total : | 8000000.00 | 3204394.00 | .00 | .00 | 3204394.00 |
| | | | | | | | Major Head Total : | 8000000.00 | 3204394.00 | 0.00 | 0.00 | 3204394.00 |
| 14 | 4070 | 00 | 800 | 15 | 61 | 60 | Voted | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Object Head Total : | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Detail Head Total : | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Sub Head Total : | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Minor Head Total : | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Sub Major Head Total : | 123800000.00 | 4160792.00 | .00 | .00 | 4160792.00 |
| | | | | | | | Major Head Total : | 123800000.00 | 4160792.00 | 0.00 | 0.00 | 4160792.00 |
| 38 | 4225 | 02 | 796 | 60 | 62 | 60 | Voted | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Object Head Total : | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Detail Head Total : | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Sub Head Total : | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Minor Head Total : | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Sub Major Head Total : | 200000000.00 | 1431133.00 | .00 | .00 | 1431133.00 |
| | | | | | | | Major Head Total : | 200000000.00 | 1431133.00 | 0.00 | 0.00 | 1431133.00 |
| | | | | | | | Source Total : | 331800000.00 | 8796319.00 | .00 | .00 | 8796319.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 118 Food Security & Agriculture Development Department, Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 01 | 2401 | 00 | 104 | 1 | 44 | 27 | Voted | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Object Head Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Detail Head Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Sub Head Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Minor Head Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Sub Major Head Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |
| | | | | | | | Major Head Total : | 3700000.00 | 231914.00 | 0.00 | 0.00 | 231914.00 |
| | | | | | | | Source Total : | 3700000.00 | 231914.00 | .00 | .00 | 231914.00 |

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 15 | 2401 | 00 | 001 | 16 | 44 | 27 | Voted | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Object Head Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Detail Head Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Sub Head Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Minor Head Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Sub Major Head Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |
| | | | | | | | Major Head Total : | 700000.00 | 557728.00 | 0.00 | 0.00 | 557728.00 |
| | | | | | | | Source Total : | 700000.00 | 557728.00 | .00 | .00 | 557728.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 123 Land Revenue Department, EAST, Plan

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 60 | 0 | 49 | Voted | 272000000.00 | 20000000.00 | 10000000.00 | .00 | 30000000.00 |
| | | | | | | | Object Head Total : | 272000000.00 | 20000000.00 | 10000000.00 | .00 | 30000000.00 |
| | | | | | | | Detail Head Total : | 272000000.00 | 20000000.00 | 10000000.00 | .00 | 30000000.00 |
| | | | | | | | Sub Head Total : | 272000000.00 | 20000000.00 | 10000000.00 | .00 | 30000000.00 |
| | | | | | | | Minor Head Total : | 272000000.00 | 20000000.00 | 10000000.00 | .00 | 30000000.00 |
| | | | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 96826609.00 | 1595604.00 | .00 | 98422213.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 96826609.00 | 1595604.00 | .00 | 98422213.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 96826609.00 | 1595604.00 | .00 | 98422213.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 96826609.00 | 1595604.00 | .00 | 98422213.00 |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | .00 | 144980.00 | .00 | 144980.00 |
| | | | | | | | Object Head Total : | 600000000.00 | .00 | 144980.00 | .00 | 144980.00 |
| | | | | | | | Detail Head Total : | 600000000.00 | .00 | 144980.00 | .00 | 144980.00 |
| | | | | | | | Sub Head Total : | 600000000.00 | .00 | 144980.00 | .00 | 144980.00 |
| | | | | 66 | 0 | 49 | Voted | 68000000.00 | 606640.00 | 153030.00 | .00 | 759670.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 606640.00 | 153030.00 | .00 | 759670.00 |
| | | | | | | | Detail Head Total : | 68000000.00 | 606640.00 | 153030.00 | .00 | 759670.00 |
| | | | | | | | Sub Head Total : | 68000000.00 | 606640.00 | 153030.00 | .00 | 759670.00 |
| | | | | | | | Minor Head Total : | 1347400000.00 | 97433249.00 | 1893614.00 | .00 | 99326863.00 |
| | | | | | | | Sub Major Head Total : | 1619400000.00 | 117433249.00 | 11893614.00 | .00 | 129326863.00 |
| | | | | | | | Major Head Total : | 1619400000.00 | 117433249.00 | 11893614.00 | 0.00 | 129326863.00 |
| | | | | | | | Source Total : | 1619400000.00 | 117433249.00 | 11893614.00 | .00 | 129326863.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 130 Land Revenue Department, Soreng

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 101 | 60 | 0 | 49 | Voted | 272000000.00 | 9630771.00 | .00 | .00 | 9630771.00 |
| | | | | | | | Object Head Total : | 272000000.00 | 9630771.00 | .00 | .00 | 9630771.00 |
| | | | | | | | Detail Head Total : | 272000000.00 | 9630771.00 | .00 | .00 | 9630771.00 |
| | | | | | | | Sub Head Total : | 272000000.00 | 9630771.00 | .00 | .00 | 9630771.00 |
| | | | | | | | Minor Head Total : | 272000000.00 | 9630771.00 | .00 | .00 | 9630771.00 |
| | | | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 50698441.00 | .00 | .00 | 50698441.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 50698441.00 | .00 | .00 | 50698441.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 50698441.00 | .00 | .00 | 50698441.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 50698441.00 | .00 | .00 | 50698441.00 |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | 46024956.00 | 299028.00 | .00 | 46323984.00 |
| | | | | | | | Object Head Total : | 600000000.00 | 46024956.00 | 299028.00 | .00 | 46323984.00 |
| | | | | | | | Detail Head Total : | 600000000.00 | 46024956.00 | 299028.00 | .00 | 46323984.00 |
| | | | | | | | Sub Head Total : | 600000000.00 | 46024956.00 | 299028.00 | .00 | 46323984.00 |
| | | | | 66 | 0 | 49 | Voted | 68000000.00 | 1743065.00 | .00 | .00 | 1743065.00 |
| | | | | | | | Object Head Total : | 68000000.00 | 1743065.00 | .00 | .00 | 1743065.00 |
| | | | | | | | Detail Head Total : | 68000000.00 | 1743065.00 | .00 | .00 | 1743065.00 |
| | | | | | | | Sub Head Total : | 68000000.00 | 1743065.00 | .00 | .00 | 1743065.00 |
| | | | | | | | Minor Head Total : | 1347400000.00 | 98466462.00 | 299028.00 | .00 | 98765490.00 |
| | | | | | | | Sub Major Head Total : | 1619400000.00 | 108097233.00 | 299028.00 | .00 | 108396261.00 |
| | | | | | | | Major Head Total : | 1619400000.00 | 108097233.00 | 299028.00 | 0.00 | 108396261.00 |
| | | | | | | | Source Total : | 1619400000.00 | 108097233.00 | 299028.00 | .00 | 108396261.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 131 Roads & Bridges Plan (Soreng)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|---------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 584930.00 | .00 | .00 | 584930.00 |
| | | | | | | | Object Head Total : | .00 | 584930.00 | .00 | .00 | 584930.00 |
| | | | | | | | Detail Head Total : | .00 | 584930.00 | .00 | .00 | 584930.00 |
| | | | | | | | Sub Head Total : | .00 | 584930.00 | .00 | .00 | 584930.00 |
| | | | | | | | Minor Head Total : | .00 | 584930.00 | .00 | .00 | 584930.00 |
| | | | 108 | 0 | 0 | 0 | Voted | .00 | 884948.00 | .00 | .00 | 884948.00 |
| | | | | | | | Object Head Total : | .00 | 884948.00 | .00 | .00 | 884948.00 |
| | | | | | | | Detail Head Total : | .00 | 884948.00 | .00 | .00 | 884948.00 |
| | | | | | | | Sub Head Total : | .00 | 884948.00 | .00 | .00 | 884948.00 |
| | | | | | | | Minor Head Total : | .00 | 884948.00 | .00 | .00 | 884948.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1469878.00 | .00 | .00 | 1469878.00 |
| | | | | | | | Major Head Total : | .00 | 1469878.00 | 0.00 | 0.00 | 1469878.00 |
| 34 | 3054 | 04 | 105 | 60 | 77 | 2 | Voted | 155460000.00 | 128826968.00 | 12580850.00 | .00 | 141407818.00 |
| | | | | | | | Object Head Total : | 155460000.00 | 128826968.00 | 12580850.00 | .00 | 141407818.00 |
| | | | | | | | Detail Head Total : | 155460000.00 | 128826968.00 | 12580850.00 | .00 | 141407818.00 |
| | | | | | | | Sub Head Total : | 155460000.00 | 128826968.00 | 12580850.00 | .00 | 141407818.00 |
| | | | | 61 | 72 | 27 | Voted | 77600000.00 | 2709169.00 | .00 | .00 | 2709169.00 |
| | | | | | | | Object Head Total : | 77600000.00 | 2709169.00 | .00 | .00 | 2709169.00 |
| | | | | | | | Detail Head Total : | 77600000.00 | 2709169.00 | .00 | .00 | 2709169.00 |
| | | | | | | | Sub Head Total : | 77600000.00 | 2709169.00 | .00 | .00 | 2709169.00 |
| | | | | | | | Minor Head Total : | 233060000.00 | 131536137.00 | 12580850.00 | .00 | 144116987.00 |
| | | | | | | | Sub Major Head Total : | 233060000.00 | 131536137.00 | 12580850.00 | .00 | 144116987.00 |
| | | | | | | | Major Head Total : | 233060000.00 | 131536137.00 | 12580850.00 | 0.00 | 144116987.00 |
| | 5054 | 04 | 337 | 35 | 58 | 73 | Voted | 20000000.00 | 12726900.00 | .00 | .00 | 12726900.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 131 Roads & Bridges Plan (Soreng)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 34 | 5054 | 04 | 337 | 35 | 58 | 73 | Object Head Total | 20000000.00 | 12726900.00 | .00 | .00 | 12726900.00 |
| | | | | | | | Detail Head Total | 20000000.00 | 12726900.00 | .00 | .00 | 12726900.00 |
| | | | | | | | Sub Head Total | 20000000.00 | 12726900.00 | .00 | .00 | 12726900.00 |
| | | | | 50 | 58 | 73 | Voted | 9471000.00 | 9471000.00 | .00 | .00 | 9471000.00 |
| | | | | | | | Object Head Total | 9471000.00 | 9471000.00 | .00 | .00 | 9471000.00 |
| | | | | | | | Detail Head Total | 9471000.00 | 9471000.00 | .00 | .00 | 9471000.00 |
| | | | | | | | Sub Head Total | 9471000.00 | 9471000.00 | .00 | .00 | 9471000.00 |
| | | | | 60 | 55 | 73 | Voted | 300000000.00 | 10154977.00 | 5381198.00 | .00 | 15536175.00 |
| | | | | | | | Object Head Total | 300000000.00 | 10154977.00 | 5381198.00 | .00 | 15536175.00 |
| | | | | | | | Detail Head Total | 300000000.00 | 10154977.00 | 5381198.00 | .00 | 15536175.00 |
| | | | | | 72 | 73 | Voted | 100000000.00 | 28201722.00 | 261000.00 | .00 | 28462722.00 |
| | | | | | | | Object Head Total | 100000000.00 | 28201722.00 | 261000.00 | .00 | 28462722.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 28201722.00 | 261000.00 | .00 | 28462722.00 |
| | | | | | | | Sub Head Total | 400000000.00 | 38356699.00 | 5642198.00 | .00 | 43998897.00 |
| | | | | 62 | 55 | 73 | Voted | 100000000.00 | 8116000.00 | 560805.00 | .00 | 8676805.00 |
| | | | | | | | Object Head Total | 100000000.00 | 8116000.00 | 560805.00 | .00 | 8676805.00 |
| | | | | | | | Detail Head Total | 100000000.00 | 8116000.00 | 560805.00 | .00 | 8676805.00 |
| | | | | | 72 | 73 | Voted | 350000000.00 | 11389942.00 | 7499862.00 | .00 | 18889804.00 |
| | | | | | | | Object Head Total | 350000000.00 | 11389942.00 | 7499862.00 | .00 | 18889804.00 |
| | | | | | | | Detail Head Total | 350000000.00 | 11389942.00 | 7499862.00 | .00 | 18889804.00 |
| | | | | | | | Sub Head Total | 450000000.00 | 19505942.00 | 8060667.00 | .00 | 27566609.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 78983665.00 | 1482937.00 | .00 | 80466602.00 |
| | | | | | | | Object Head Total | 80000000.00 | 78983665.00 | 1482937.00 | .00 | 80466602.00 |
| | | | | | | | Detail Head Total | 80000000.00 | 78983665.00 | 1482937.00 | .00 | 80466602.00 |
| | | | | | | | Sub Head Total | 80000000.00 | 78983665.00 | 1482937.00 | .00 | 80466602.00 |
| | | | | 66 | 0 | 73 | Voted | 1300000000.00 | 9292000.00 | .00 | .00 | 9292000.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 131 Roads & Bridges Plan (Soreng) | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|---------------------------|----------------------|----------------------------------|--------------------|-------------|---------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 66 | 0 | 73 | Object Head Total : | 1300000000.00 | 9292000.00 | .00 | .00 | 9292000.00 |
| | | | | | | | Detail Head Total : | 1300000000.00 | 9292000.00 | .00 | .00 | 9292000.00 |
| | | | | | | | Sub Head Total : | 1300000000.00 | 9292000.00 | .00 | .00 | 9292000.00 |
| | | | | | | | Minor Head Total : | 2259471000.00 | 168336206.00 | 15185802.00 | .00 | 183522008.00 |
| | | | | | | | Sub Major Head Total : | 2259471000.00 | 168336206.00 | 15185802.00 | .00 | 183522008.00 |
| | | 05 | 337 | 61 | 85 | 73 | Voted | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Object Head Total : | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Detail Head Total : | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Sub Head Total : | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Minor Head Total : | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Sub Major Head Total : | 45679000.00 | 571308.00 | .00 | .00 | 571308.00 |
| | | | | | | | Major Head Total : | 2305150000.00 | 168907514.00 | 15185802.00 | 0.00 | 184093316.00 |
| | | | | | | | Source Total : | 2538210000.00 | 301913529.00 | 27766652.00 | .00 | 329680181.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 132 Land Revenue Department Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 22 | 2245 | 02 | 800 | 64 | 0 | 49 | Voted | 679400000.00 | 10913585.00 | .00 | .00 | 10913585.00 |
| | | | | | | | Object Head Total : | 679400000.00 | 10913585.00 | .00 | .00 | 10913585.00 |
| | | | | | | | Detail Head Total : | 679400000.00 | 10913585.00 | .00 | .00 | 10913585.00 |
| | | | | | | | Sub Head Total : | 679400000.00 | 10913585.00 | .00 | .00 | 10913585.00 |
| | | | | 65 | 0 | 49 | Voted | 600000000.00 | 57950515.00 | 399987.00 | .00 | 58350502.00 |
| | | | | | | | Object Head Total : | 600000000.00 | 57950515.00 | 399987.00 | .00 | 58350502.00 |
| | | | | | | | Detail Head Total : | 600000000.00 | 57950515.00 | 399987.00 | .00 | 58350502.00 |
| | | | | | | | Sub Head Total : | 600000000.00 | 57950515.00 | 399987.00 | .00 | 58350502.00 |
| | | | | | | | Minor Head Total : | 1279400000.00 | 68864100.00 | 399987.00 | .00 | 69264087.00 |
| | | | | | | | Sub Major Head Total : | 1279400000.00 | 68864100.00 | 399987.00 | .00 | 69264087.00 |
| | | | | | | | Major Head Total : | 1279400000.00 | 68864100.00 | 399987.00 | 0.00 | 69264087.00 |
| | | | | | | | Source Total : | 1279400000.00 | 68864100.00 | 399987.00 | .00 | 69264087.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 134 Power Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Object Head Total : | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Detail Head Total : | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Sub Head Total : | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Minor Head Total : | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Sub Major Head Total : | .00 | 61838834.00 | 1152883.00 | .00 | 62991717.00 |
| | | | | | | | Major Head Total : | .00 | 61838834.00 | 1152883.00 | 0.00 | 62991717.00 |
| 31 | 4801 | 05 | 052 | 49 | 60 | 73 | Voted | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Detail Head Total : | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Sub Head Total : | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Minor Head Total : | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Sub Major Head Total : | 7500000.00 | 5750313.00 | .00 | .00 | 5750313.00 |
| | | | | | | | Major Head Total : | 7500000.00 | 5750313.00 | 0.00 | 0.00 | 5750313.00 |
| | | | | | | | Source Total : | 7500000.00 | 67589147.00 | 1152883.00 | .00 | 68742030.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 135 Building & Housing Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 03 | 2059 | 01 | 053 | 61 | 78 | 21 | Voted | 1000.00 | 149666.00 | .00 | .00 | 149666.00 |
| | | | | | | | Object Head Total : | 1000.00 | 149666.00 | .00 | .00 | 149666.00 |
| | | | | | | 27 | Voted | 1000.00 | 744153.00 | .00 | .00 | 744153.00 |
| | | | | | | | Object Head Total : | 1000.00 | 744153.00 | .00 | .00 | 744153.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 893819.00 | .00 | .00 | 893819.00 |
| | | | | | | | Sub Head Total : | 2000.00 | 893819.00 | .00 | .00 | 893819.00 |
| | | | | | | | Minor Head Total : | 2000.00 | 893819.00 | .00 | .00 | 893819.00 |
| | | | | | | | Sub Major Head Total : | 2000.00 | 893819.00 | .00 | .00 | 893819.00 |
| | 80 | 001 | 61 | 49 | | 2 | Voted | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Object Head Total : | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Detail Head Total : | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Sub Head Total : | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Minor Head Total : | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Sub Major Head Total : | 5824000.00 | 570932.00 | .00 | .00 | 570932.00 |
| | | | | | | | Major Head Total : | 5826000.00 | 1464751.00 | 0.00 | 0.00 | 1464751.00 |
| | | | | | | | Source Total : | 5826000.00 | 1464751.00 | .00 | .00 | 1464751.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 136 Roads & Bridges Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Object Head Total : | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Detail Head Total : | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Sub Head Total : | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Minor Head Total : | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Sub Major Head Total : | .00 | 162465.00 | .00 | .00 | 162465.00 |
| | | | | | | | Major Head Total : | .00 | 162465.00 | 0.00 | 0.00 | 162465.00 |
| 34 | 3054 | 04 | 105 | 60 | 76 | 2 | Voted | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Object Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Detail Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Sub Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Minor Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Sub Major Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | .00 | 62464193.00 |
| | | | | | | | Major Head Total : | 73181000.00 | 61105688.00 | 1358505.00 | 0.00 | 62464193.00 |
| | 5054 | 04 | 337 | 60 | 72 | 73 | Voted | 100000000.00 | 10666367.00 | .00 | .00 | 10666367.00 |
| | | | | | | | Object Head Total : | 100000000.00 | 10666367.00 | .00 | .00 | 10666367.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | 10666367.00 | .00 | .00 | 10666367.00 |
| | | | | | | | Sub Head Total : | 100000000.00 | 10666367.00 | .00 | .00 | 10666367.00 |
| | | | | 62 | 55 | 73 | Voted | 100000000.00 | .00 | 2000000.00 | .00 | 2000000.00 |
| | | | | | | | Object Head Total : | 100000000.00 | .00 | 2000000.00 | .00 | 2000000.00 |
| | | | | | | | Detail Head Total : | 100000000.00 | .00 | 2000000.00 | .00 | 2000000.00 |
| | | | | | 56 | 73 | Voted | 350000000.00 | 10297001.00 | .00 | .00 | 10297001.00 |
| | | | | | | | Object Head Total : | 350000000.00 | 10297001.00 | .00 | .00 | 10297001.00 |
| | | | | | | | Detail Head Total : | 350000000.00 | 10297001.00 | .00 | .00 | 10297001.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 136 Roads & Bridges Pakyong Works | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 34 | 5054 | 04 | 337 | 62 | | | Sub Head Total | 450000000.00 | 10297001.00 | 2000000.00 | .00 | 12297001.00 |
| | | | | 64 | 0 | 73 | Voted | 80000000.00 | 36491613.00 | 5500000.00 | .00 | 41991613.00 |
| | | | | | | | Object Head Total | 80000000.00 | 36491613.00 | 5500000.00 | .00 | 41991613.00 |
| | | | | | | | Detail Head Total | 80000000.00 | 36491613.00 | 5500000.00 | .00 | 41991613.00 |
| | | | | | | | Sub Head Total | 80000000.00 | 36491613.00 | 5500000.00 | .00 | 41991613.00 |
| | | | | 66 | 0 | 73 | Voted | 1300000000.00 | 2538000.00 | .00 | .00 | 2538000.00 |
| | | | | | | | Object Head Total | 1300000000.00 | 2538000.00 | .00 | .00 | 2538000.00 |
| | | | | | | | Detail Head Total | 1300000000.00 | 2538000.00 | .00 | .00 | 2538000.00 |
| | | | | | | | Sub Head Total | 1300000000.00 | 2538000.00 | .00 | .00 | 2538000.00 |
| | | | | | | | Minor Head Total | 1930000000.00 | 59992981.00 | 7500000.00 | .00 | 67492981.00 |
| | | | | | | | Sub Major Head Total | 1930000000.00 | 59992981.00 | 7500000.00 | .00 | 67492981.00 |
| | | | | | | | Major Head Total | 1930000000.00 | 59992981.00 | 7500000.00 | 0.00 | 67492981.00 |
| | | | | | | | Source Total | 2003181000.00 | 121261134.00 | 8858505.00 | .00 | 130119639.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|------------------|-------------|--------------------|
| 00 | 8443 | 00 | 103 | 0 | 0 | 0 | Voted | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Object Head Total : | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Detail Head Total : | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Sub Head Total : | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Minor Head Total : | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Sub Major Head Total : | .00 | 123842.00 | .00 | .00 | 123842.00 |
| | | | | | | | Major Head Total : | .00 | 123842.00 | 0.00 | 0.00 | 123842.00 |
| 19 | 4711 | 01 | 103 | 44 | 68 | 60 | Voted | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Object Head Total : | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Detail Head Total : | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Sub Head Total : | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Minor Head Total : | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Sub Major Head Total : | 140000000.00 | 24463815.00 | 258178.00 | .00 | 24721993.00 |
| | | | | | | | Major Head Total : | 140000000.00 | 24463815.00 | 258178.00 | 0.00 | 24721993.00 |
| | | | | | | | Source Total : | 140000000.00 | 24587657.00 | 258178.00 | .00 | 24845835.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 138 Public Health Engineering Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|------------------|-------------|--------------------|
| 33 | 2215 | 01 | 101 | 60 | 49 | 2 | Voted | 14734000.00 | 11982332.00 | 740225.00 | .00 | 12722557.00 |
| | | | | | | | Object Head Total : | 14734000.00 | 11982332.00 | 740225.00 | .00 | 12722557.00 |
| | | | | | | 7 | Voted | 10019000.00 | 5643.00 | .00 | .00 | 5643.00 |
| | | | | | | | Object Head Total : | 10019000.00 | 5643.00 | .00 | .00 | 5643.00 |
| | | | | | | 29 | Voted | 501000.00 | 499937.00 | .00 | .00 | 499937.00 |
| | | | | | | | Object Head Total : | 501000.00 | 499937.00 | .00 | .00 | 499937.00 |
| | | | | | | | Detail Head Total : | 25254000.00 | 12487912.00 | 740225.00 | .00 | 13228137.00 |
| | | | | | | | Sub Head Total : | 25254000.00 | 12487912.00 | 740225.00 | .00 | 13228137.00 |
| | | | | | | | Minor Head Total : | 25254000.00 | 12487912.00 | 740225.00 | .00 | 13228137.00 |
| | | | | | | | Sub Major Head Total : | 25254000.00 | 12487912.00 | 740225.00 | .00 | 13228137.00 |
| | | | | | | | Major Head Total : | 25254000.00 | 12487912.00 | 740225.00 | 0.00 | 13228137.00 |
| 40 | 5452 | 01 | 101 | 45 | 50 | 72 | Voted | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Object Head Total : | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Detail Head Total : | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Sub Head Total : | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Minor Head Total : | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Sub Major Head Total : | 10000000.00 | 599434.00 | .00 | .00 | 599434.00 |
| | | | | | | | Major Head Total : | 10000000.00 | 599434.00 | 0.00 | 0.00 | 599434.00 |
| | | | | | | | Source Total : | 35254000.00 | 13087346.00 | 740225.00 | .00 | 13827571.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 139 Education Engineering Cell Plan Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-------------------|-------------|--------------------|
| 07 | 4202 | 01 | 202 | 45 | 60 | 73 | Voted | 32500000.00 | 8100000.00 | .00 | .00 | 8100000.00 |
| | | | | | | | Object Head Total : | 32500000.00 | 8100000.00 | .00 | .00 | 8100000.00 |
| | | | | | | | Detail Head Total : | 32500000.00 | 8100000.00 | .00 | .00 | 8100000.00 |
| | | | | | | | Sub Head Total : | 32500000.00 | 8100000.00 | .00 | .00 | 8100000.00 |
| | | | 49 | | 62 | 72 | Voted | 5225000.00 | .00 | 5224900.00 | .00 | 5224900.00 |
| | | | | | | | Object Head Total : | 5225000.00 | .00 | 5224900.00 | .00 | 5224900.00 |
| | | | | | | | Detail Head Total : | 5225000.00 | .00 | 5224900.00 | .00 | 5224900.00 |
| | | | | 64 | | 73 | Voted | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Object Head Total : | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | | | | Detail Head Total : | 7500000.00 | 7500000.00 | .00 | .00 | 7500000.00 |
| | | | | 65 | | 73 | Voted | 3000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Object Head Total : | 3000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Detail Head Total : | 3000000.00 | 1500000.00 | .00 | .00 | 1500000.00 |
| | | | | | | | Sub Head Total : | 15725000.00 | 9000000.00 | 5224900.00 | .00 | 14224900.00 |
| | | | | | | | Minor Head Total : | 48225000.00 | 17100000.00 | 5224900.00 | .00 | 22324900.00 |
| | | | | | | | Sub Major Head Total : | 48225000.00 | 17100000.00 | 5224900.00 | .00 | 22324900.00 |
| | | | | | | | Major Head Total : | 48225000.00 | 17100000.00 | 5224900.00 | 0.00 | 22324900.00 |
| | | | | | | | Source Total : | 48225000.00 | 17100000.00 | 5224900.00 | .00 | 22324900.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 142 Rural Development Department Pakyong Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-----------------|-------------|------------------|
| 34 | 3054 | 04 | 105 | 60 | 72 | 2 | Voted | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Object Head Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Detail Head Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Sub Head Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Minor Head Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Sub Major Head Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |
| | | | | | | | Major Head Total : | 80703000.00 | 290500.00 | 45000.00 | 0.00 | 335500.00 |
| | | | | | | | Source Total : | 80703000.00 | 290500.00 | 45000.00 | .00 | 335500.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 143 Rural Development Soreng

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|--------------------|----------------------------------|-----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Object Head Total : | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Detail Head Total : | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Sub Head Total : | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Minor Head Total : | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Sub Major Head Total : | .00 | 1000000.00 | .00 | .00 | 1000000.00 |
| | | | | | | | Major Head Total : | .00 | 1000000.00 | 0.00 | 0.00 | 1000000.00 |
| 35 | 3054 | 04 | 105 | 60 | 86 | 2 | Voted | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Object Head Total : | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Detail Head Total : | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Sub Head Total : | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Minor Head Total : | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Sub Major Head Total : | 569000.00 | 637115.00 | 53720.00 | .00 | 690835.00 |
| | | | | | | | Major Head Total : | 569000.00 | 637115.00 | 53720.00 | 0.00 | 690835.00 |
| | 5054 | 04 | 337 | 50 | 70 | 73 | Voted | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Object Head Total : | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Detail Head Total : | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Sub Head Total : | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Minor Head Total : | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Sub Major Head Total : | 10187000.00 | 3697570.00 | .00 | .00 | 3697570.00 |
| | | | | | | | Major Head Total : | 10187000.00 | 3697570.00 | 0.00 | 0.00 | 3697570.00 |
| | | | | | | | Source Total : | 10756000.00 | 5334685.00 | 53720.00 | .00 | 5388405.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 144 Power Soreng Works

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|----------------|-------------|-------------------|
| 00 | 8443 | 00 | 108 | 0 | 0 | 0 | Voted | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Object Head Total : | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Detail Head Total : | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Sub Head Total : | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Minor Head Total : | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3004171.00 | .00 | .00 | 3004171.00 |
| | | | | | | | Major Head Total : | .00 | 3004171.00 | 0.00 | 0.00 | 3004171.00 |
| | 8782 | 00 | 102 | 1 | 0 | 0 | Voted | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Object Head Total : | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Detail Head Total : | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Sub Head Total : | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Minor Head Total : | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Sub Major Head Total : | .00 | 3246870.00 | .00 | .00 | 3246870.00 |
| | | | | | | | Major Head Total : | .00 | 3246870.00 | 0.00 | 0.00 | 3246870.00 |
| 31 | 2801 | 05 | 001 | 45 | 0 | 2 | Voted | 65026000.00 | 7789622.00 | 2986942.00 | .00 | 10776564.00 |
| | | | | | | | Object Head Total : | 65026000.00 | 7789622.00 | 2986942.00 | .00 | 10776564.00 |
| | | | | | | | Detail Head Total : | 65026000.00 | 7789622.00 | 2986942.00 | .00 | 10776564.00 |
| | | | | | | | Sub Head Total : | 65026000.00 | 7789622.00 | 2986942.00 | .00 | 10776564.00 |
| | | | | 48 | 0 | 2 | Voted | 58278000.00 | 7994123.00 | .00 | .00 | 7994123.00 |
| | | | | | | | Object Head Total : | 58278000.00 | 7994123.00 | .00 | .00 | 7994123.00 |
| | | | | | | | Detail Head Total : | 58278000.00 | 7994123.00 | .00 | .00 | 7994123.00 |
| | | | | | | | Sub Head Total : | 58278000.00 | 7994123.00 | .00 | .00 | 7994123.00 |
| | | | | 50 | 0 | 2 | Voted | 14814000.00 | 14780675.00 | .00 | .00 | 14780675.00 |
| | | | | | | | Object Head Total : | 14814000.00 | 14780675.00 | .00 | .00 | 14780675.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 144 Power Soreng Works | | | | | | | | | | | | |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 2801 | 05 | 001 | 50 | 0 | | Detail Head Total : | 14814000.00 | 14780675.00 | .00 | .00 | 14780675.00 |
| | | | | | | | Sub Head Total : | 14814000.00 | 14780675.00 | .00 | .00 | 14780675.00 |
| | | | | | | | Minor Head Total : | 138118000.00 | 30564420.00 | 2986942.00 | .00 | 33551362.00 |
| | | | 052 | 45 | 71 | 29 | Voted | 71235000.00 | 1350000.00 | .00 | .00 | 1350000.00 |
| | | | | | | | Object Head Total : | 71235000.00 | 1350000.00 | .00 | .00 | 1350000.00 |
| | | | | | | | Detail Head Total : | 71235000.00 | 1350000.00 | .00 | .00 | 1350000.00 |
| | | | | | | | Sub Head Total : | 71235000.00 | 1350000.00 | .00 | .00 | 1350000.00 |
| | | | | 50 | 71 | 29 | Voted | 800000.00 | 199256.00 | .00 | .00 | 199256.00 |
| | | | | | | | Object Head Total : | 800000.00 | 199256.00 | .00 | .00 | 199256.00 |
| | | | | | | | Detail Head Total : | 800000.00 | 199256.00 | .00 | .00 | 199256.00 |
| | | | | | | | Sub Head Total : | 800000.00 | 199256.00 | .00 | .00 | 199256.00 |
| | | | | | | | Minor Head Total : | 72035000.00 | 1549256.00 | .00 | .00 | 1549256.00 |
| | | | | | | | Sub Major Head Total : | 210153000.00 | 32113676.00 | 2986942.00 | .00 | 35100618.00 |
| | 80 | 001 | 0 | 44 | 2 | | Voted | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Object Head Total : | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Detail Head Total : | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Sub Head Total : | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Minor Head Total : | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Sub Major Head Total : | 100930000.00 | 5796824.00 | .00 | .00 | 5796824.00 |
| | | | | | | | Major Head Total : | 311083000.00 | 37910500.00 | 2986942.00 | 0.00 | 40897442.00 |
| | 4801 | 05 | 052 | 50 | 55 | 73 | Voted | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |
| | | | | | | | Object Head Total : | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |
| | | | | | | | Detail Head Total : | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |
| | | | | | | | Sub Head Total : | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |
| | | | | | | | Minor Head Total : | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 144 Power Soreng Works | | | | | | | | | | | | |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 31 | 4801 | 05 | | | | | Sub Major Head Total : | 70000000.00 | 70000000.00 | .00 | .00 | 70000000.00 |
| | | | | | | | Major Head Total : | 70000000.00 | 70000000.00 | 0.00 | 0.00 | 70000000.00 |
| | | | | | | | Source Total : | 381083000.00 | 114161541.00 | 2986942.00 | .00 | 117148483.00 |

| Source Code 145 Education Department Soreng | | | | | | | | | | | | |
|---|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 07 | 4202 | 01 | 201 | 50 | 63 | 72 | Voted | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Object Head Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Detail Head Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Sub Head Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Minor Head Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Sub Major Head Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |
| | | | | | | | Major Head Total : | 2800000.00 | 2799572.00 | 0.00 | 0.00 | 2799572.00 |
| | | | | | | | Source Total : | 2800000.00 | 2799572.00 | .00 | .00 | 2799572.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 146 Soreng Water Resources Department

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|--------------------|-------------|--------------------|
| 19 | 2702 | 80 | 001 | 20 | 50 | 2 | Voted | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Object Head Total : | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Detail Head Total : | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Sub Head Total : | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Minor Head Total : | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Sub Major Head Total : | 3567000.00 | 2850067.00 | 179270.00 | .00 | 3029337.00 |
| | | | | | | | Major Head Total : | 3567000.00 | 2850067.00 | 179270.00 | 0.00 | 3029337.00 |
| | 4711 | 01 | 103 | 44 | 68 | 60 | Voted | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Object Head Total : | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Detail Head Total : | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Sub Head Total : | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Minor Head Total : | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Sub Major Head Total : | 140000000.00 | .00 | 13073200.00 | .00 | 13073200.00 |
| | | | | | | | Major Head Total : | 140000000.00 | 0.00 | 13073200.00 | 0.00 | 13073200.00 |
| | | | | | | | Source Total : | 143567000.00 | 2850067.00 | 13252470.00 | .00 | 16102537.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 147 Public Health Engineering Plan (SORENG)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| 33 | 2215 | 01 | 101 | 60 | 50 | 2 | Voted | 20185000.00 | 16067230.00 | .00 | .00 | 16067230.00 |
| | | | | | | | Object Head Total : | 20185000.00 | 16067230.00 | .00 | .00 | 16067230.00 |
| | | | | | | 29 | Voted | 501000.00 | 249700.00 | 227377.00 | .00 | 477077.00 |
| | | | | | | | Object Head Total : | 501000.00 | 249700.00 | 227377.00 | .00 | 477077.00 |
| | | | | | | | Detail Head Total : | 20686000.00 | 16316930.00 | 227377.00 | .00 | 16544307.00 |
| | | | | | | | Sub Head Total : | 20686000.00 | 16316930.00 | 227377.00 | .00 | 16544307.00 |
| | | | | | | | Minor Head Total : | 20686000.00 | 16316930.00 | 227377.00 | .00 | 16544307.00 |
| | | | | | | | Sub Major Head Total : | 20686000.00 | 16316930.00 | 227377.00 | .00 | 16544307.00 |
| | | | | | | | Major Head Total : | 20686000.00 | 16316930.00 | 227377.00 | 0.00 | 16544307.00 |
| | | | | | | | Source Total : | 20686000.00 | 16316930.00 | 227377.00 | .00 | 16544307.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

Source Code 150 Building & Housing Plan (SORENG)

| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|-------------------|----------------------------------|------------------|-------------|-------------------|
| 03 | 2059 | 01 | 053 | 61 | 79 | 21 | Voted | 1000.00 | 196900.00 | .00 | .00 | 196900.00 |
| | | | | | | | Object Head Total : | 1000.00 | 196900.00 | .00 | .00 | 196900.00 |
| | | | | | | 27 | Voted | 1000.00 | 1003757.00 | .00 | .00 | 1003757.00 |
| | | | | | | | Object Head Total : | 1000.00 | 1003757.00 | .00 | .00 | 1003757.00 |
| | | | | | | | Detail Head Total : | 2000.00 | 1200657.00 | .00 | .00 | 1200657.00 |
| | | | | | | | Sub Head Total : | 2000.00 | 1200657.00 | .00 | .00 | 1200657.00 |
| | | | | | | | Minor Head Total : | 2000.00 | 1200657.00 | .00 | .00 | 1200657.00 |
| | | | | | | | Sub Major Head Total : | 2000.00 | 1200657.00 | .00 | .00 | 1200657.00 |
| | 80 | 001 | 61 | 50 | | 2 | Voted | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Object Head Total : | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Detail Head Total : | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Sub Head Total : | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Minor Head Total : | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Sub Major Head Total : | 1818000.00 | 3329712.00 | 270500.00 | .00 | 3600212.00 |
| | | | | | | | Major Head Total : | 1820000.00 | 4530369.00 | 270500.00 | 0.00 | 4800869.00 |
| | 4059 | 60 | 051 | 3 | 39 | 72 | Voted | 6224000.00 | 3097547.00 | .00 | .00 | 3097547.00 |
| | | | | | | | Object Head Total : | 6224000.00 | 3097547.00 | .00 | .00 | 3097547.00 |
| | | | | | | | Detail Head Total : | 6224000.00 | 3097547.00 | .00 | .00 | 3097547.00 |
| | | | | | | | Sub Head Total : | 6224000.00 | 3097547.00 | .00 | .00 | 3097547.00 |
| | | | 50 | 50 | | 72 | Voted | 5000000.00 | 4497175.00 | .00 | .00 | 4497175.00 |
| | | | | | | | Object Head Total : | 5000000.00 | 4497175.00 | .00 | .00 | 4497175.00 |
| | | | | | | | Detail Head Total : | 5000000.00 | 4497175.00 | .00 | .00 | 4497175.00 |
| | | | | | | | Sub Head Total : | 5000000.00 | 4497175.00 | .00 | .00 | 4497175.00 |
| | | | | | | | Minor Head Total : | 11224000.00 | 7594722.00 | .00 | .00 | 7594722.00 |
| | | | | | | | Sub Major Head Total : | 11224000.00 | 7594722.00 | .00 | .00 | 7594722.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 02/2026

| Source Code 150 Building & Housing Plan (SORENG) | | | | | | | | | | | | |
|--|------------|----------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|----------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 03 | 4059 | | | | | | Major Head Total : | 11224000.00 | 7594722.00 | 0.00 | 0.00 | 7594722.00 |
| | | | | | | | Source Total : | 13044000.00 | 12125091.00 | 270500.00 | .00 | 12395591.00 |
| Grand Total: | | | | | | | | 56087703000.00 | 30003572529.00 | 5064971119.00 | .00 | 35068543648.00 |