

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	6241817.00	.00	.00	6241817.00		
							Object Head Total :	.00	6241817.00	.00	.00	6241817.00		
							Detail Head Total :	.00	6241817.00	.00	.00	6241817.00		
							Sub Head Total :	.00	6241817.00	.00	.00	6241817.00		
							Minor Head Total :	.00	6241817.00	.00	.00	6241817.00		
			108	0	0	0	Voted	.00	8981899.00	.00	.00	8981899.00		
							Object Head Total :	.00	8981899.00	.00	.00	8981899.00		
							Detail Head Total :	.00	8981899.00	.00	.00	8981899.00		
							Sub Head Total :	.00	8981899.00	.00	.00	8981899.00		
							Minor Head Total :	.00	8981899.00	.00	.00	8981899.00		
							Sub Major Head Total :	.00	15223716.00	.00	.00	15223716.00		
							Major Head Total :	.00	15223716.00	0.00	0.00	15223716.00		
03	2059	01	053	60	72	2	Voted	6690000.00	4098407.00	176735.00	.00	4275142.00		
							Object Head Total :	6690000.00	4098407.00	176735.00	.00	4275142.00		
							Detail Head Total :	6690000.00	4098407.00	176735.00	.00	4275142.00		
							Sub Head Total :	6690000.00	4098407.00	176735.00	.00	4275142.00		
				61	72	21	Voted	1979000.00	1397353.00	.00	.00	1397353.00		
							Object Head Total :	1979000.00	1397353.00	.00	.00	1397353.00		
						27	Voted	4789000.00	3423035.00	37383.00	.00	3460418.00		
							Object Head Total :	4789000.00	3423035.00	37383.00	.00	3460418.00		
							Detail Head Total :	6768000.00	4820388.00	37383.00	.00	4857771.00		
				76	21		Voted	1538000.00	265000.00	.00	.00	265000.00		
							Object Head Total :	1538000.00	265000.00	.00	.00	265000.00		
						27	Voted	5000000.00	1385483.00	.00	.00	1385483.00		
							Object Head Total :	5000000.00	1385483.00	.00	.00	1385483.00		

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	76		Detail Head Total :	6538000.00	1650483.00	.00	.00	1650483.00
					77	21	Voted	4525000.00	3637140.00	.00	.00	3637140.00
							Object Head Total :	4525000.00	3637140.00	.00	.00	3637140.00
						27	Voted	5125000.00	1513780.00	97296.00	.00	1611076.00
							Object Head Total :	5125000.00	1513780.00	97296.00	.00	1611076.00
							Detail Head Total :	9650000.00	5150920.00	97296.00	.00	5248216.00
							Sub Head Total :	22956000.00	11621791.00	134679.00	.00	11756470.00
							Minor Head Total :	29646000.00	15720198.00	311414.00	.00	16031612.00
							Sub Major Head Total :	29646000.00	15720198.00	311414.00	.00	16031612.00
							Major Head Total :	29646000.00	15720198.00	311414.00	0.00	16031612.00
	2216	05	053	60	71	2	Voted	3989000.00	3134541.00	152594.00	.00	3287135.00
							Object Head Total :	3989000.00	3134541.00	152594.00	.00	3287135.00
							Detail Head Total :	3989000.00	3134541.00	152594.00	.00	3287135.00
							Sub Head Total :	3989000.00	3134541.00	152594.00	.00	3287135.00
				61	71	21	Voted	1217000.00	1192387.00	14084.00	.00	1206471.00
							Object Head Total :	1217000.00	1192387.00	14084.00	.00	1206471.00
						27	Voted	6363000.00	6262494.00	.00	.00	6262494.00
							Object Head Total :	6363000.00	6262494.00	.00	.00	6262494.00
							Detail Head Total :	7580000.00	7454881.00	14084.00	.00	7468965.00
							Sub Head Total :	7580000.00	7454881.00	14084.00	.00	7468965.00
							Minor Head Total :	11569000.00	10589422.00	166678.00	.00	10756100.00
			800	61	45	21	Voted	1284000.00	1262436.00	.00	.00	1262436.00
							Object Head Total :	1284000.00	1262436.00	.00	.00	1262436.00
						49	Voted	232000.00	266093.00	152600.00	.00	418693.00
							Object Head Total :	232000.00	266093.00	152600.00	.00	418693.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	2216	05	800	61	45	Detail Head Total :		1516000.00	1528529.00	152600.00	.00	1681129.00	
						Sub Head Total :		1516000.00	1528529.00	152600.00	.00	1681129.00	
						Minor Head Total :		1516000.00	1528529.00	152600.00	.00	1681129.00	
						Sub Major Head Total :		13085000.00	12117951.00	319278.00	.00	12437229.00	
						Major Head Total :		13085000.00	12117951.00	319278.00	0.00	12437229.00	
	4059	01	051	3	45	60	Voted		8398000.00	7730000.00	.00	7730000.00	
							Object Head Total :		8398000.00	7730000.00	.00	7730000.00	
							Detail Head Total :		8398000.00	7730000.00	.00	7730000.00	
							Sub Head Total :		8398000.00	7730000.00	.00	7730000.00	
				45	52	72	Voted		5505000.00	1169000.00	.00	1169000.00	
							Object Head Total :		5505000.00	1169000.00	.00	1169000.00	
							Detail Head Total :		5505000.00	1169000.00	.00	1169000.00	
					54	72	Voted		8000000.00	79975000.00	.00	79975000.00	
							Object Head Total :		8000000.00	79975000.00	.00	79975000.00	
							Detail Head Total :		8000000.00	79975000.00	.00	79975000.00	
					61	72	Centrally Sponsorec		1000000000.00	857700000.00	.00	857700000.00	
							Object Head Total :		1000000000.00	857700000.00	.00	857700000.00	
							Detail Head Total :		1000000000.00	857700000.00	.00	857700000.00	
							Sub Head Total :		1085505000.00	938844000.00	.00	938844000.00	
				48	52	72	Voted		5000000.00	5000000.00	.00	5000000.00	
							Object Head Total :		5000000.00	5000000.00	.00	5000000.00	
							Detail Head Total :		5000000.00	5000000.00	.00	5000000.00	
							Sub Head Total :		5000000.00	5000000.00	.00	5000000.00	
				49	52	72	Voted		65000000.00	72600000.00	.00	72600000.00	
							Object Head Total :		65000000.00	72600000.00	.00	72600000.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	49	52		Detail Head Total	: 650000000.00	72600000.00	.00	.00	72600000.00
					54	78	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	: 5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total	: 655000000.00	77600000.00	.00	.00	77600000.00
				50	50	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
					51	72	Voted	650000000.00	79200000.00	40800000.00	.00	120000000.00
							Object Head Total	: 650000000.00	79200000.00	40800000.00	.00	120000000.00
							Detail Head Total	: 650000000.00	79200000.00	40800000.00	.00	120000000.00
							Sub Head Total	: 670000000.00	99200000.00	40800000.00	.00	140000000.00
							Minor Head Total	: 2468903000.00	1173374000.00	40800000.00	.00	1214174000.00
							Sub Major Head Total	: 2468903000.00	1173374000.00	40800000.00	.00	1214174000.00
	60	051	3	30	72		Voted	2500000000.00	491049120.00	4820061.00	.00	495869181.00
							Object Head Total	: 2500000000.00	491049120.00	4820061.00	.00	495869181.00
							Detail Head Total	: 2500000000.00	491049120.00	4820061.00	.00	495869181.00
					31	72	Voted	5400000.00	.00	5397009.00	.00	5397009.00
							Object Head Total	: 5400000.00	.00	5397009.00	.00	5397009.00
							Detail Head Total	: 5400000.00	.00	5397009.00	.00	5397009.00
					38	72	Voted	7999000.00	4000000.00	.00	.00	4000000.00
							Object Head Total	: 7999000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total	: 7999000.00	4000000.00	.00	.00	4000000.00
							Sub Head Total	: 2513399000.00	495049120.00	10217070.00	.00	505266190.00
				45	73	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00

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03	4059	60	051	45	73		Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		
							Sub Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		
				46	51	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00		
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
				47	50	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00		
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00		
							Minor Head Total :	2623399000.00	605049120.00	10217070.00	.00	615266190.00		
							Sub Major Head Total :	2623399000.00	605049120.00	10217070.00	.00	615266190.00		
							Major Head Total :	5092302000.00	1778423120.00	51017070.00	0.00	1829440190.00		
	4216	01	106	45	50	72	Voted	100000000.00	100000000.00	.00	.00	100000000.00		
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00		
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00		
					53	72	Voted	6000000.00	1719434.00	.00	.00	1719434.00		
							Object Head Total :	6000000.00	1719434.00	.00	.00	1719434.00		
							Detail Head Total :	6000000.00	1719434.00	.00	.00	1719434.00		
					55	72	Voted	1474000.00	1473212.00	.00	.00	1473212.00		
							Object Head Total :	1474000.00	1473212.00	.00	.00	1473212.00		
							Detail Head Total :	1474000.00	1473212.00	.00	.00	1473212.00		
					56	72	Voted	14278000.00	13486570.00	.00	.00	13486570.00		
							Object Head Total :	14278000.00	13486570.00	.00	.00	13486570.00		
							Detail Head Total :	14278000.00	13486570.00	.00	.00	13486570.00		
					57	72	Voted	19400000.00	13051462.00	.00	.00	13051462.00		

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	4216	01	106	45	57	72	Object Head Total	:	19400000.00	13051462.00	.00	.00	13051462.00
							Detail Head Total	:	19400000.00	13051462.00	.00	.00	13051462.00
					59	72	Voted		8455000.00	5560158.00	.00	.00	5560158.00
							Object Head Total	:	8455000.00	5560158.00	.00	.00	5560158.00
							Detail Head Total	:	8455000.00	5560158.00	.00	.00	5560158.00
							Sub Head Total	:	149607000.00	135290836.00	.00	.00	135290836.00
							Minor Head Total	:	149607000.00	135290836.00	.00	.00	135290836.00
							Sub Major Head Total	:	149607000.00	135290836.00	.00	.00	135290836.00
							Major Head Total	:	149607000.00	135290836.00	0.00	0.00	135290836.00
05	4202	04	800	46	61	72	Voted		18873000.00	17472213.00	.00	.00	17472213.00
							Object Head Total	:	18873000.00	17472213.00	.00	.00	17472213.00
							Detail Head Total	:	18873000.00	17472213.00	.00	.00	17472213.00
							Sub Head Total	:	18873000.00	17472213.00	.00	.00	17472213.00
							Minor Head Total	:	18873000.00	17472213.00	.00	.00	17472213.00
							Sub Major Head Total	:	18873000.00	17472213.00	.00	.00	17472213.00
							Major Head Total	:	18873000.00	17472213.00	0.00	0.00	17472213.00
10	4070	00	800	50	0	60	Voted		10200000.00	737285.00	.00	.00	737285.00
							Object Head Total	:	10200000.00	737285.00	.00	.00	737285.00
							Detail Head Total	:	10200000.00	737285.00	.00	.00	737285.00
							Sub Head Total	:	10200000.00	737285.00	.00	.00	737285.00
							Minor Head Total	:	10200000.00	737285.00	.00	.00	737285.00
							Sub Major Head Total	:	10200000.00	737285.00	.00	.00	737285.00
							Major Head Total	:	10200000.00	737285.00	0.00	0.00	737285.00

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Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
14	2052	00	090	15	0	49	Voted	25000000.00	1673955.00	.00	.00	1673955.00
							Object Head Total :	25000000.00	1673955.00	.00	.00	1673955.00
							Detail Head Total :	25000000.00	1673955.00	.00	.00	1673955.00
							Sub Head Total :	25000000.00	1673955.00	.00	.00	1673955.00
							Minor Head Total :	25000000.00	1673955.00	.00	.00	1673955.00
							Sub Major Head Total :	25000000.00	1673955.00	.00	.00	1673955.00
							Major Head Total :	25000000.00	1673955.00	0.00	0.00	1673955.00
	2059	01	053	59	0	29	Voted	5400000.00	.00	1360645.00	.00	1360645.00
							Object Head Total :	5400000.00	.00	1360645.00	.00	1360645.00
							Detail Head Total :	5400000.00	.00	1360645.00	.00	1360645.00
							Sub Head Total :	5400000.00	.00	1360645.00	.00	1360645.00
							Minor Head Total :	5400000.00	.00	1360645.00	.00	1360645.00
							Sub Major Head Total :	5400000.00	.00	1360645.00	.00	1360645.00
							Major Head Total :	5400000.00	0.00	1360645.00	0.00	1360645.00
	4059	01	051	45	70	72	Voted	1800000.00	1799999.00	.00	.00	1799999.00
							Object Head Total :	1800000.00	1799999.00	.00	.00	1799999.00
							Detail Head Total :	1800000.00	1799999.00	.00	.00	1799999.00
				74	72		Voted	4000000.00	36232988.00	.00	.00	36232988.00
							Object Head Total :	4000000.00	36232988.00	.00	.00	36232988.00
							Detail Head Total :	4000000.00	36232988.00	.00	.00	36232988.00
				78	72		Voted	1000000.00	3646791.00	.00	.00	3646791.00
							Object Head Total :	1000000.00	3646791.00	.00	.00	3646791.00
							Detail Head Total :	1000000.00	3646791.00	.00	.00	3646791.00
							Sub Head Total :	5180000.00	41679778.00	.00	.00	41679778.00
			48	70	72		Voted	1100000.00	2090000.00	.00	.00	2090000.00

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Grant	Major	Sub	Minor	Sub	Detail	Object	Description	Provision	Amount	Amount	Amount	Amount	
Code	Head	Major	Head	Head	Head	Head			upto previous				
		Head											
14	4059	01	051	48	70	72	Object Head Total :	11000000.00	2090000.00	.00	.00	2090000.00	
							Detail Head Total :	11000000.00	2090000.00	.00	.00	2090000.00	
							Sub Head Total :	11000000.00	2090000.00	.00	.00	2090000.00	
							Minor Head Total :	62800000.00	43769778.00	.00	.00	43769778.00	
							Sub Major Head Total :	62800000.00	43769778.00	.00	.00	43769778.00	
							Major Head Total :	62800000.00	43769778.00	0.00	0.00	43769778.00	
	4070	00	800	15	0	52	Voted	7774000.00	249863.00	.00	.00	249863.00	
							Object Head Total :	7774000.00	249863.00	.00	.00	249863.00	
							Detail Head Total :	7774000.00	249863.00	.00	.00	249863.00	
					61	60	Voted	123800000.00	8993459.00	.00	.00	8993459.00	
							Object Head Total :	123800000.00	8993459.00	.00	.00	8993459.00	
							Detail Head Total :	123800000.00	8993459.00	.00	.00	8993459.00	
							Sub Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Minor Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Sub Major Head Total :	131574000.00	9243322.00	.00	.00	9243322.00	
							Major Head Total :	131574000.00	9243322.00	0.00	0.00	9243322.00	
32	2058	00	103	60	0	27	Voted	2500000.00	1078686.00	.00	.00	1078686.00	
							Object Head Total :	2500000.00	1078686.00	.00	.00	1078686.00	
							Detail Head Total :	2500000.00	1078686.00	.00	.00	1078686.00	
							Sub Head Total :	2500000.00	1078686.00	.00	.00	1078686.00	
							Minor Head Total :	2500000.00	1078686.00	.00	.00	1078686.00	
							Sub Major Head Total :	2500000.00	1078686.00	.00	.00	1078686.00	
							Major Head Total :	2500000.00	1078686.00	0.00	0.00	1078686.00	

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							Source Total :	5540987000.00	2030751060.00	53008407.00	.00	2083759467.00

For
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Accounting Month : 01/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	906955.00	.00	.00	906955.00
							Object Head Total :	.00	906955.00	.00	.00	906955.00
							Detail Head Total :	.00	906955.00	.00	.00	906955.00
							Sub Head Total :	.00	906955.00	.00	.00	906955.00
							Minor Head Total :	.00	906955.00	.00	.00	906955.00
			108	0	0	0	Voted	.00	39020733.00	10741132.00	.00	49761865.00
							Object Head Total :	.00	39020733.00	10741132.00	.00	49761865.00
							Detail Head Total :	.00	39020733.00	10741132.00	.00	49761865.00
							Sub Head Total :	.00	39020733.00	10741132.00	.00	49761865.00
							Minor Head Total :	.00	39020733.00	10741132.00	.00	49761865.00
							Sub Major Head Total :	.00	39927688.00	10741132.00	.00	50668820.00
							Major Head Total :	.00	39927688.00	10741132.00	0.00	50668820.00
	8782	00	102	1	0	0	Voted	.00	43290333.00	.00	.00	43290333.00
							Object Head Total :	.00	43290333.00	.00	.00	43290333.00
							Detail Head Total :	.00	43290333.00	.00	.00	43290333.00
							Sub Head Total :	.00	43290333.00	.00	.00	43290333.00
							Minor Head Total :	.00	43290333.00	.00	.00	43290333.00
							Sub Major Head Total :	.00	43290333.00	.00	.00	43290333.00
							Major Head Total :	.00	43290333.00	0.00	0.00	43290333.00
10	2075	00	800	0	0	49	Voted	3396195000.00	300000000.00	.00	.00	300000000.00
							Object Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Detail Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Sub Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Minor Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code #		Roads & Bridges Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
10	2075	00					Sub Major Head Total :	3396195000.00	300000000.00	.00	.00	300000000.00
							Major Head Total :	3396195000.00	300000000.00	0.00	0.00	300000000.00
14	2052	00	090	60	0	49	Voted	167225000.00	12198617.00	.00	.00	12198617.00
							Object Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Detail Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Minor Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Sub Major Head Total :	167225000.00	12198617.00	.00	.00	12198617.00
							Major Head Total :	167225000.00	12198617.00	0.00	0.00	12198617.00
34	3054	04	105	60	72	2	Voted	80703000.00	71042333.00	3769858.00	.00	74812191.00
							Object Head Total :	80703000.00	71042333.00	3769858.00	.00	74812191.00
							Detail Head Total :	80703000.00	71042333.00	3769858.00	.00	74812191.00
							Sub Head Total :	80703000.00	71042333.00	3769858.00	.00	74812191.00
			61	72	27		Voted	77600000.00	13056225.00	562705.00	.00	13618930.00
							Object Head Total :	77600000.00	13056225.00	562705.00	.00	13618930.00
							Detail Head Total :	77600000.00	13056225.00	562705.00	.00	13618930.00
				74	27		Voted	3900000.00	601092.00	.00	.00	601092.00
							Object Head Total :	3900000.00	601092.00	.00	.00	601092.00
							Detail Head Total :	3900000.00	601092.00	.00	.00	601092.00
				75	27		Voted	6006000.00	3189602.00	.00	.00	3189602.00
							Object Head Total :	6006000.00	3189602.00	.00	.00	3189602.00
							Detail Head Total :	6006000.00	3189602.00	.00	.00	3189602.00
							Sub Head Total :	87506000.00	16846919.00	562705.00	.00	17409624.00
							Minor Head Total :	168209000.00	87889252.00	4332563.00	.00	92221815.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code #		Roads & Bridges Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	3054	04					Sub Major Head Total :	168209000.00	87889252.00	4332563.00	.00	92221815.00
		80	001	35	44	1	Voted	256346000.00	5020230.00	1213640.00	.00	6233870.00
							Object Head Total :	256346000.00	5020230.00	1213640.00	.00	6233870.00
						6	Voted	7681000.00	227942.00	.00	.00	227942.00
							Object Head Total :	7681000.00	227942.00	.00	.00	227942.00
						7	Voted	37705000.00	60882.00	.00	.00	60882.00
							Object Head Total :	37705000.00	60882.00	.00	.00	60882.00
							Detail Head Total :	301732000.00	5309054.00	1213640.00	.00	6522694.00
				60		2	Voted	17098000.00	11528300.00	.00	.00	11528300.00
							Object Head Total :	17098000.00	11528300.00	.00	.00	11528300.00
						6	Voted	3218000.00	5090.00	.00	.00	5090.00
							Object Head Total :	3218000.00	5090.00	.00	.00	5090.00
							Detail Head Total :	20316000.00	11533390.00	.00	.00	11533390.00
							Sub Head Total :	322048000.00	16842444.00	1213640.00	.00	18056084.00
							Minor Head Total :	322048000.00	16842444.00	1213640.00	.00	18056084.00
			052	71	0	2	Voted	1501000.00	923810.00	.00	.00	923810.00
							Object Head Total :	1501000.00	923810.00	.00	.00	923810.00
						21	Voted	9767000.00	4265958.00	.00	.00	4265958.00
							Object Head Total :	9767000.00	4265958.00	.00	.00	4265958.00
							Detail Head Total :	11268000.00	5189768.00	.00	.00	5189768.00
							Sub Head Total :	11268000.00	5189768.00	.00	.00	5189768.00
							Minor Head Total :	11268000.00	5189768.00	.00	.00	5189768.00
							Sub Major Head Total :	333316000.00	22032212.00	1213640.00	.00	23245852.00
							Major Head Total :	501525000.00	109921464.00	5546203.00	0.00	115467667.00
	5054	03	052	35	0	52	Voted	2800000.00	2797410.00	.00	.00	2797410.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	03	052	35	0	52	Object Head Total	: 2800000.00	2797410.00	.00	.00	2797410.00
							Detail Head Total	: 2800000.00	2797410.00	.00	.00	2797410.00
							Sub Head Total	: 2800000.00	2797410.00	.00	.00	2797410.00
							Minor Head Total	: 2800000.00	2797410.00	.00	.00	2797410.00
							Sub Major Head Total	: 2800000.00	2797410.00	.00	.00	2797410.00
	04	337	35	44		73	Voted	3100000.00	3073866.00	.00	.00	3073866.00
							Object Head Total	: 3100000.00	3073866.00	.00	.00	3073866.00
							Detail Head Total	: 3100000.00	3073866.00	.00	.00	3073866.00
				48		73	Voted	4000000.00	3841315.00	.00	.00	3841315.00
							Object Head Total	: 4000000.00	3841315.00	.00	.00	3841315.00
							Detail Head Total	: 4000000.00	3841315.00	.00	.00	3841315.00
					50	73	Voted	10380000.00	10380000.00	.00	.00	10380000.00
							Object Head Total	: 10380000.00	10380000.00	.00	.00	10380000.00
							Detail Head Total	: 10380000.00	10380000.00	.00	.00	10380000.00
					51	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
					54	73	Voted	30000000.00	22500000.00	7500000.00	.00	30000000.00
							Object Head Total	: 30000000.00	22500000.00	7500000.00	.00	30000000.00
							Detail Head Total	: 30000000.00	22500000.00	7500000.00	.00	30000000.00
					57	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	: 77480000.00	69795181.00	7500000.00	.00	77295181.00
				45	52	73	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total	: 15000000.00	15000000.00	.00	.00	15000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	52		Detail Head Total	15000000.00	15000000.00	.00	.00	15000000.00
					54	73	Voted	4235000.00	3983111.00	.00	.00	3983111.00
							Object Head Total	4235000.00	3983111.00	.00	.00	3983111.00
							Detail Head Total	4235000.00	3983111.00	.00	.00	3983111.00
							Sub Head Total	19235000.00	18983111.00	.00	.00	18983111.00
				46	55	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	50000000.00	50000000.00	.00	.00	50000000.00
				60	55	73	Voted	300000000.00	42421352.00	.00	.00	42421352.00
							Object Head Total	300000000.00	42421352.00	.00	.00	42421352.00
							Detail Head Total	300000000.00	42421352.00	.00	.00	42421352.00
							Voted	100000000.00	18194983.00	.00	.00	18194983.00
							Object Head Total	100000000.00	18194983.00	.00	.00	18194983.00
							Detail Head Total	100000000.00	18194983.00	.00	.00	18194983.00
							Voted	35000000.00	6112745.00	485533.00	.00	6598278.00
							Object Head Total	35000000.00	6112745.00	485533.00	.00	6598278.00
							Detail Head Total	35000000.00	6112745.00	485533.00	.00	6598278.00
							Sub Head Total	435000000.00	66729080.00	485533.00	.00	67214613.00
				62	55	73	Voted	100000000.00	35000000.00	7750000.00	.00	42750000.00
							Object Head Total	100000000.00	35000000.00	7750000.00	.00	42750000.00
							Detail Head Total	100000000.00	35000000.00	7750000.00	.00	42750000.00
							Voted	350000000.00	215433246.00	.00	.00	215433246.00
							Object Head Total	350000000.00	215433246.00	.00	.00	215433246.00
							Detail Head Total	350000000.00	215433246.00	.00	.00	215433246.00
				56	73		Voted	350000000.00	215433246.00	.00	.00	215433246.00
							Object Head Total	350000000.00	215433246.00	.00	.00	215433246.00
							Detail Head Total	350000000.00	215433246.00	.00	.00	215433246.00
							Sub Head Total	450000000.00	250433246.00	7750000.00	.00	258183246.00
				63	60	73						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	63	60	73	Centrally Sponsored	1000000000.00	44263000.00	.00	.00	44263000.00
							Object Head Total :	1000000000.00	44263000.00	.00	.00	44263000.00
							Detail Head Total :	1000000000.00	44263000.00	.00	.00	44263000.00
							Sub Head Total :	1000000000.00	44263000.00	.00	.00	44263000.00
				64	0	73	Voted	80000000.00	79762586.00	.00	.00	79762586.00
							Object Head Total :	80000000.00	79762586.00	.00	.00	79762586.00
							Detail Head Total :	80000000.00	79762586.00	.00	.00	79762586.00
							Sub Head Total :	80000000.00	79762586.00	.00	.00	79762586.00
				65	71	73	Voted	250000000.00	78557000.00	.00	.00	78557000.00
							Object Head Total :	250000000.00	78557000.00	.00	.00	78557000.00
							Detail Head Total :	250000000.00	78557000.00	.00	.00	78557000.00
							Sub Head Total :	250000000.00	78557000.00	.00	.00	78557000.00
				66	0	73	Voted	1300000000.00	1328473000.00	.00	.00	1328473000.00
							Object Head Total :	1300000000.00	1328473000.00	.00	.00	1328473000.00
							Detail Head Total :	1300000000.00	1328473000.00	.00	.00	1328473000.00
							Sub Head Total :	1300000000.00	1328473000.00	.00	.00	1328473000.00
							Minor Head Total :	3661715000.00	1986996204.00	15735533.00	.00	2002731737.00
							Sub Major Head Total :	3661715000.00	1986996204.00	15735533.00	.00	2002731737.00
		05	337	61	87	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Major Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Major Head Total :	3714515000.00	2039793614.00	15735533.00	0.00	2055529147.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	7779460000.00	2545131716.00	32022868.00	.00	2577154584.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1786778.00	.00	.00	1786778.00
							Object Head Total :	.00	1786778.00	.00	.00	1786778.00
							Detail Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Head Total :	.00	1786778.00	.00	.00	1786778.00
							Minor Head Total :	.00	1786778.00	.00	.00	1786778.00
							Sub Major Head Total :	.00	1786778.00	.00	.00	1786778.00
							Major Head Total :	.00	1786778.00	0.00	0.00	1786778.00
34	3054	04	105	60	72	2	Voted	80703000.00	.00	118500.00	.00	118500.00
							Object Head Total :	80703000.00	.00	118500.00	.00	118500.00
							Detail Head Total :	80703000.00	.00	118500.00	.00	118500.00
					75	2	Voted	237516000.00	187006066.00	20223250.00	.00	207229316.00
							Object Head Total :	237516000.00	187006066.00	20223250.00	.00	207229316.00
							Detail Head Total :	237516000.00	187006066.00	20223250.00	.00	207229316.00
							Sub Head Total :	318219000.00	187006066.00	20341750.00	.00	207347816.00
				61	75	27	Voted	6006000.00	737327.00	248706.00	.00	986033.00
							Object Head Total :	6006000.00	737327.00	248706.00	.00	986033.00
							Detail Head Total :	6006000.00	737327.00	248706.00	.00	986033.00
							Sub Head Total :	6006000.00	737327.00	248706.00	.00	986033.00
							Minor Head Total :	324225000.00	187743393.00	20590456.00	.00	208333849.00
							Sub Major Head Total :	324225000.00	187743393.00	20590456.00	.00	208333849.00
		80	001	35	60	2	Voted	17098000.00	2685254.00	.00	.00	2685254.00
							Object Head Total :	17098000.00	2685254.00	.00	.00	2685254.00
							Detail Head Total :	17098000.00	2685254.00	.00	.00	2685254.00
					62	1	Voted	35182000.00	103500.00	.00	.00	103500.00
							Object Head Total :	35182000.00	103500.00	.00	.00	103500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	62		Detail Head Total :	35182000.00	103500.00	.00	.00	103500.00
							Sub Head Total :	52280000.00	2788754.00	.00	.00	2788754.00
							Minor Head Total :	52280000.00	2788754.00	.00	.00	2788754.00
			052	71	0	2	Voted	1501000.00	207460.00	.00	.00	207460.00
							Object Head Total :	1501000.00	207460.00	.00	.00	207460.00
							Detail Head Total :	1501000.00	207460.00	.00	.00	207460.00
							Sub Head Total :	1501000.00	207460.00	.00	.00	207460.00
							Minor Head Total :	1501000.00	207460.00	.00	.00	207460.00
							Sub Major Head Total :	53781000.00	2996214.00	.00	.00	2996214.00
							Major Head Total :	378006000.00	190739607.00	20590456.00	0.00	211330063.00
	5054	04	337	48	53	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					67	73	Voted	3377000.00	1000123.00	.00	.00	1000123.00
							Object Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
							Detail Head Total :	3377000.00	1000123.00	.00	.00	1000123.00
							Sub Head Total :	8377000.00	6000123.00	.00	.00	6000123.00
			60	55	73		Voted	30000000.00	6500609.00	.00	.00	6500609.00
							Object Head Total :	30000000.00	6500609.00	.00	.00	6500609.00
							Detail Head Total :	30000000.00	6500609.00	.00	.00	6500609.00
					72	73	Voted	10000000.00	20493700.00	1169000.00	.00	21662700.00
							Object Head Total :	10000000.00	20493700.00	1169000.00	.00	21662700.00
							Detail Head Total :	10000000.00	20493700.00	1169000.00	.00	21662700.00
							Sub Head Total :	40000000.00	26994309.00	1169000.00	.00	28163309.00
			62	55	73		Voted	10000000.00	10821000.00	.00	.00	10821000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 6		Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
34	5054	04	337	62	55	73	Object Head Total	: 100000000.00	10821000.00	.00	.00	10821000.00		
							Detail Head Total	: 100000000.00	10821000.00	.00	.00	10821000.00		
					56	73	Voted	350000000.00	35832005.00	4905271.00	.00	40737276.00		
							Object Head Total	: 350000000.00	35832005.00	4905271.00	.00	40737276.00		
							Detail Head Total	: 350000000.00	35832005.00	4905271.00	.00	40737276.00		
							Sub Head Total	: 450000000.00	46653005.00	4905271.00	.00	51558276.00		
				64	0	73	Voted	80000000.00	101137800.00	1650000.00	.00	102787800.00		
							Object Head Total	: 80000000.00	101137800.00	1650000.00	.00	102787800.00		
							Detail Head Total	: 80000000.00	101137800.00	1650000.00	.00	102787800.00		
							Sub Head Total	: 80000000.00	101137800.00	1650000.00	.00	102787800.00		
					66	0	73	Voted	1300000000.00	9809000.00	2000000.00	.00	11809000.00	
							Object Head Total	: 1300000000.00	9809000.00	2000000.00	.00	11809000.00		
							Detail Head Total	: 1300000000.00	9809000.00	2000000.00	.00	11809000.00		
							Sub Head Total	: 1300000000.00	9809000.00	2000000.00	.00	11809000.00		
							Minor Head Total	: 2238377000.00	190594237.00	9724271.00	.00	200318508.00		
							Sub Major Head Total	: 2238377000.00	190594237.00	9724271.00	.00	200318508.00		
		05	337	61	85	73	Voted	45679000.00	3000000.00	.00	.00	3000000.00		
							Object Head Total	: 45679000.00	3000000.00	.00	.00	3000000.00		
							Detail Head Total	: 45679000.00	3000000.00	.00	.00	3000000.00		
							Sub Head Total	: 45679000.00	3000000.00	.00	.00	3000000.00		
							Minor Head Total	: 45679000.00	3000000.00	.00	.00	3000000.00		
							Sub Major Head Total	: 45679000.00	3000000.00	.00	.00	3000000.00		
							Major Head Total	: 2284056000.00	193594237.00	9724271.00	0.00	203318508.00		
							Source Total	: 2662062000.00	386120622.00	30314727.00	.00	416435349.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-874177.00	.00	.00	-874177.00
							Object Head Total :	.00	-874177.00	.00	.00	-874177.00
							Detail Head Total :	.00	-874177.00	.00	.00	-874177.00
							Sub Head Total :	.00	-874177.00	.00	.00	-874177.00
							Minor Head Total :	.00	-874177.00	.00	.00	-874177.00
							Sub Major Head Total :	.00	-874177.00	.00	.00	-874177.00
							Major Head Total :	.00	-874177.00	0.00	0.00	-874177.00
	8443	00	103	0	0	0	Voted	.00	1021112.00	29800.00	.00	1050912.00
							Object Head Total :	.00	1021112.00	29800.00	.00	1050912.00
							Detail Head Total :	.00	1021112.00	29800.00	.00	1050912.00
							Sub Head Total :	.00	1021112.00	29800.00	.00	1050912.00
							Minor Head Total :	.00	1021112.00	29800.00	.00	1050912.00
			108	0	0	0	Voted	.00	14436194.00	.00	.00	14436194.00
							Object Head Total :	.00	14436194.00	.00	.00	14436194.00
							Detail Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Head Total :	.00	14436194.00	.00	.00	14436194.00
							Minor Head Total :	.00	14436194.00	.00	.00	14436194.00
							Sub Major Head Total :	.00	15457306.00	29800.00	.00	15487106.00
							Major Head Total :	.00	15457306.00	29800.00	0.00	15487106.00
	8782	00	102	1	0	0	Voted	.00	26550077.00	.00	.00	26550077.00
							Object Head Total :	.00	26550077.00	.00	.00	26550077.00
							Detail Head Total :	.00	26550077.00	.00	.00	26550077.00
							Sub Head Total :	.00	26550077.00	.00	.00	26550077.00
							Minor Head Total :	.00	26550077.00	.00	.00	26550077.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8782	00					Sub Major Head Total :	.00	26550077.00	.00	.00	26550077.00
							Major Head Total :	.00	26550077.00	0.00	0.00	26550077.00
06	2250	00	103	0	67	29	Voted	25200000.00	23752816.00	.00	.00	23752816.00
							Object Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
							Detail Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
							Sub Head Total :	25200000.00	23752816.00	.00	.00	23752816.00
				60	53	35	Voted	50000000.00	49500000.00	.00	.00	49500000.00
							Object Head Total :	50000000.00	49500000.00	.00	.00	49500000.00
							Detail Head Total :	50000000.00	49500000.00	.00	.00	49500000.00
							Sub Head Total :	50000000.00	49500000.00	.00	.00	49500000.00
							Minor Head Total :	75200000.00	73252816.00	.00	.00	73252816.00
							Sub Major Head Total :	75200000.00	73252816.00	.00	.00	73252816.00
							Major Head Total :	75200000.00	73252816.00	0.00	0.00	73252816.00
35	2059	80	053	81	0	29	Voted	9510000.00	2512710.00	473052.00	.00	2985762.00
							Object Head Total :	9510000.00	2512710.00	473052.00	.00	2985762.00
							Detail Head Total :	9510000.00	2512710.00	473052.00	.00	2985762.00
							Sub Head Total :	9510000.00	2512710.00	473052.00	.00	2985762.00
							Minor Head Total :	9510000.00	2512710.00	473052.00	.00	2985762.00
							Sub Major Head Total :	9510000.00	2512710.00	473052.00	.00	2985762.00
							Major Head Total :	9510000.00	2512710.00	473052.00	0.00	2985762.00
	2216	07	001	35	80	49	Voted	1117318000.00	772883494.00	344433918.00	.00	1117317412.00
							Object Head Total :	1117318000.00	772883494.00	344433918.00	.00	1117317412.00
							Detail Head Total :	1117318000.00	772883494.00	344433918.00	.00	1117317412.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	07	001	35			Sub Head Total	1117318000.00	772883494.00	344433918.00	.00	1117317412.00
							Minor Head Total	1117318000.00	772883494.00	344433918.00	.00	1117317412.00
							Sub Major Head Total	1117318000.00	772883494.00	344433918.00	.00	1117317412.00
							Major Head Total :	1117318000.00	772883494.00	344433918.00	0.00	1117317412.00
	2501	01	001	44	60	49	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total	30000000.00	30000000.00	.00	.00	30000000.00
				61		49	Voted	210000000.00	210000000.00	.00	.00	210000000.00
							Object Head Total	210000000.00	210000000.00	.00	.00	210000000.00
							Detail Head Total	210000000.00	210000000.00	.00	.00	210000000.00
							Sub Head Total	240000000.00	240000000.00	.00	.00	240000000.00
							Minor Head Total	240000000.00	240000000.00	.00	.00	240000000.00
							Sub Major Head Total	240000000.00	240000000.00	.00	.00	240000000.00
							Major Head Total :	240000000.00	240000000.00	0.00	0.00	240000000.00
	2515	00	101	37	0	40	Voted	19900000.00	19900000.00	.00	.00	19900000.00
							Object Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Detail Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Sub Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Minor Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Sub Major Head Total	19900000.00	19900000.00	.00	.00	19900000.00
							Major Head Total :	19900000.00	19900000.00	0.00	0.00	19900000.00
	3054	04	105	60	81	2	Voted	35067000.00	18288477.00	1130386.00	.00	19418863.00
							Object Head Total	35067000.00	18288477.00	1130386.00	.00	19418863.00
							Detail Head Total	35067000.00	18288477.00	1130386.00	.00	19418863.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60			Sub Head Total :	35067000.00	18288477.00	1130386.00	.00	19418863.00
							Minor Head Total :	35067000.00	18288477.00	1130386.00	.00	19418863.00
							Sub Major Head Total :	35067000.00	18288477.00	1130386.00	.00	19418863.00
		80	799	36	0	43	Voted	5000000.00	4091194.00	623500.00	.00	4714694.00
							Object Head Total :	5000000.00	4091194.00	623500.00	.00	4714694.00
							Detail Head Total :	5000000.00	4091194.00	623500.00	.00	4714694.00
							Sub Head Total :	5000000.00	4091194.00	623500.00	.00	4714694.00
							Minor Head Total :	5000000.00	4091194.00	623500.00	.00	4714694.00
							Sub Major Head Total :	5000000.00	4091194.00	623500.00	.00	4714694.00
							Major Head Total :	40067000.00	22379671.00	1753886.00	0.00	24133557.00
	4215	01	102	36	64	73	Voted	40000000.00	17838340.00	.00	.00	17838340.00
							Object Head Total :	40000000.00	17838340.00	.00	.00	17838340.00
							Detail Head Total :	40000000.00	17838340.00	.00	.00	17838340.00
							Sub Head Total :	40000000.00	17838340.00	.00	.00	17838340.00
							Minor Head Total :	40000000.00	17838340.00	.00	.00	17838340.00
							Sub Major Head Total :	40000000.00	17838340.00	.00	.00	17838340.00
							Major Head Total :	40000000.00	17838340.00	0.00	0.00	17838340.00
	4515	00	101	36	63	78	Voted	1000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	1000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	1000.00	10000000.00	.00	.00	10000000.00
				64	72		Voted	35000000.00	16676750.00	.00	.00	16676750.00
							Object Head Total :	35000000.00	16676750.00	.00	.00	16676750.00
							Detail Head Total :	35000000.00	16676750.00	.00	.00	16676750.00
							Sub Head Total :	35001000.00	26676750.00	.00	.00	26676750.00
							Minor Head Total :	35001000.00	26676750.00	.00	.00	26676750.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	60	0	72	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
			800	36	44	51	Voted	17956000.00	15714350.00	.00	.00	15714350.00
							Object Head Total :	17956000.00	15714350.00	.00	.00	15714350.00
							Detail Head Total :	17956000.00	15714350.00	.00	.00	15714350.00
							Sub Head Total :	17956000.00	15714350.00	.00	.00	15714350.00
							Minor Head Total :	17956000.00	15714350.00	.00	.00	15714350.00
							Sub Major Head Total :	82957000.00	72391100.00	.00	.00	72391100.00
							Major Head Total :	82957000.00	72391100.00	0.00	0.00	72391100.00
	5054	04	101	61	0	73	Voted	80000000.00	67924126.00	.00	.00	67924126.00
							Object Head Total :	80000000.00	67924126.00	.00	.00	67924126.00
						78	Voted	2001000.00	2001000.00	.00	.00	2001000.00
							Object Head Total :	2001000.00	2001000.00	.00	.00	2001000.00
							Detail Head Total :	82001000.00	69925126.00	.00	.00	69925126.00
							Sub Head Total :	82001000.00	69925126.00	.00	.00	69925126.00
							Minor Head Total :	82001000.00	69925126.00	.00	.00	69925126.00
			337	49	64	73	Voted	996000.00	986309.00	.00	.00	986309.00
							Object Head Total :	996000.00	986309.00	.00	.00	986309.00
							Detail Head Total :	996000.00	986309.00	.00	.00	986309.00
							Sub Head Total :	996000.00	986309.00	.00	.00	986309.00
				61	57	78	Voted	3947000.00	27800000.00	.00	.00	27800000.00
							Object Head Total :	3947000.00	27800000.00	.00	.00	27800000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	61	57		Detail Head Total :	3947000.00	27800000.00	.00	.00	27800000.00
							Sub Head Total :	3947000.00	27800000.00	.00	.00	27800000.00
							Minor Head Total :	4943000.00	28786309.00	.00	.00	28786309.00
							Sub Major Head Total :	86944000.00	98711435.00	.00	.00	98711435.00
							Major Head Total :	86944000.00	98711435.00	0.00	0.00	98711435.00
40	5452	01	101	45	50	72	Voted	10000000.00	431580.00	.00	.00	431580.00
							Object Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Detail Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Minor Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Sub Major Head Total :	10000000.00	431580.00	.00	.00	431580.00
							Major Head Total :	10000000.00	431580.00	0.00	0.00	431580.00
							Source Total :	1721896000.00	1361434352.00	346690656.00	.00	1708125008.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 10 Rural Development Department Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	238443.00	.00	.00	238443.00
							Object Head Total :	.00	238443.00	.00	.00	238443.00
							Detail Head Total :	.00	238443.00	.00	.00	238443.00
							Sub Head Total :	.00	238443.00	.00	.00	238443.00
							Minor Head Total :	.00	238443.00	.00	.00	238443.00
			108	0	0	0	Voted	.00	79827.00	.00	.00	79827.00
							Object Head Total :	.00	79827.00	.00	.00	79827.00
							Detail Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Head Total :	.00	79827.00	.00	.00	79827.00
							Minor Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Major Head Total :	.00	318270.00	.00	.00	318270.00
							Major Head Total :	.00	318270.00	0.00	0.00	318270.00
34	3054	04	105	60	75	2	Voted	237516000.00	19520.00	.00	.00	19520.00
							Object Head Total :	237516000.00	19520.00	.00	.00	19520.00
							Detail Head Total :	237516000.00	19520.00	.00	.00	19520.00
							Sub Head Total :	237516000.00	19520.00	.00	.00	19520.00
							Minor Head Total :	237516000.00	19520.00	.00	.00	19520.00
							Sub Major Head Total :	237516000.00	19520.00	.00	.00	19520.00
							Major Head Total :	237516000.00	19520.00	0.00	0.00	19520.00
35	3054	04	105	60	84	2	Voted	28490000.00	18644554.00	1504181.00	.00	20148735.00
							Object Head Total :	28490000.00	18644554.00	1504181.00	.00	20148735.00
							Detail Head Total :	28490000.00	18644554.00	1504181.00	.00	20148735.00
							Sub Head Total :	28490000.00	18644554.00	1504181.00	.00	20148735.00
							Minor Head Total :	28490000.00	18644554.00	1504181.00	.00	20148735.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04					Sub Major Head Total :	28490000.00	18644554.00	1504181.00	.00	20148735.00
							Major Head Total :	28490000.00	18644554.00	1504181.00	0.00	20148735.00
							Source Total :	266006000.00	18982344.00	1504181.00	.00	20486525.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4923984.00	.00	.00	4923984.00
							Object Head Total :	.00	4923984.00	.00	.00	4923984.00
							Detail Head Total :	.00	4923984.00	.00	.00	4923984.00
							Sub Head Total :	.00	4923984.00	.00	.00	4923984.00
							Minor Head Total :	.00	4923984.00	.00	.00	4923984.00
							Sub Major Head Total :	.00	4923984.00	.00	.00	4923984.00
							Major Head Total :	.00	4923984.00	0.00	0.00	4923984.00
19	2702	01	103	61	45	27	Voted	970000.00	949905.00	.00	.00	949905.00
							Object Head Total :	970000.00	949905.00	.00	.00	949905.00
							Detail Head Total :	970000.00	949905.00	.00	.00	949905.00
							Sub Head Total :	970000.00	949905.00	.00	.00	949905.00
							Minor Head Total :	970000.00	949905.00	.00	.00	949905.00
							Sub Major Head Total :	970000.00	949905.00	.00	.00	949905.00
		80	001	20	45	2	Voted	5396000.00	4045457.00	311180.00	.00	4356637.00
							Object Head Total :	5396000.00	4045457.00	311180.00	.00	4356637.00
							Detail Head Total :	5396000.00	4045457.00	311180.00	.00	4356637.00
							Sub Head Total :	5396000.00	4045457.00	311180.00	.00	4356637.00
							Minor Head Total :	5396000.00	4045457.00	311180.00	.00	4356637.00
							Sub Major Head Total :	5396000.00	4045457.00	311180.00	.00	4356637.00
							Major Head Total :	6366000.00	4995362.00	311180.00	0.00	5306542.00
	4702	00	101	45	60	60	Voted	65000000.00	19378758.00	.00	.00	19378758.00
							Object Head Total :	65000000.00	19378758.00	.00	.00	19378758.00
							Detail Head Total :	65000000.00	19378758.00	.00	.00	19378758.00
							Sub Head Total :	65000000.00	19378758.00	.00	.00	19378758.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4702	00	101				Minor Head Total	65000000.00	19378758.00	.00	.00	19378758.00
			800	44	61	72	Voted	10000000.00	900293.00	63920.00	.00	964213.00
							Object Head Total	10000000.00	900293.00	63920.00	.00	964213.00
							Detail Head Total	10000000.00	900293.00	63920.00	.00	964213.00
					62	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	30000000.00	20900293.00	63920.00	.00	20964213.00
							Minor Head Total	30000000.00	20900293.00	63920.00	.00	20964213.00
							Sub Major Head Total	95000000.00	40279051.00	63920.00	.00	40342971.00
							Major Head Total :	95000000.00	40279051.00	63920.00	0.00	40342971.00
	4711	01	103	44	66	60	Voted	11942000.00	5497906.00	.00	.00	5497906.00
							Object Head Total	11942000.00	5497906.00	.00	.00	5497906.00
							Detail Head Total	11942000.00	5497906.00	.00	.00	5497906.00
					68	60	Voted	140000000.00	28277003.00	1708381.00	.00	29985384.00
							Object Head Total	140000000.00	28277003.00	1708381.00	.00	29985384.00
							Detail Head Total	140000000.00	28277003.00	1708381.00	.00	29985384.00
					71	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	171942000.00	53774909.00	1708381.00	.00	55483290.00
							Minor Head Total	171942000.00	53774909.00	1708381.00	.00	55483290.00
							Sub Major Head Total	171942000.00	53774909.00	1708381.00	.00	55483290.00
							Major Head Total :	171942000.00	53774909.00	1708381.00	0.00	55483290.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	273308000.00	103973306.00	2083481.00	.00	106056787.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	14885.00	.00	.00	14885.00
							Object Head Total :	.00	14885.00	.00	.00	14885.00
							Detail Head Total :	.00	14885.00	.00	.00	14885.00
							Sub Head Total :	.00	14885.00	.00	.00	14885.00
							Minor Head Total :	.00	14885.00	.00	.00	14885.00
			108	0	0	0	Voted	.00	2101798.00	.00	.00	2101798.00
							Object Head Total :	.00	2101798.00	.00	.00	2101798.00
							Detail Head Total :	.00	2101798.00	.00	.00	2101798.00
							Sub Head Total :	.00	2101798.00	.00	.00	2101798.00
							Minor Head Total :	.00	2101798.00	.00	.00	2101798.00
							Sub Major Head Total :	.00	2116683.00	.00	.00	2116683.00
							Major Head Total :	.00	2116683.00	0.00	0.00	2116683.00
07	2059	60	053	60	77	2	Voted	7297000.00	6029730.00	361055.00	.00	6390785.00
							Object Head Total :	7297000.00	6029730.00	361055.00	.00	6390785.00
							Detail Head Total :	7297000.00	6029730.00	361055.00	.00	6390785.00
							Sub Head Total :	7297000.00	6029730.00	361055.00	.00	6390785.00
				61	77	21	Voted	1500000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
						27	Voted	20000000.00	8328867.00	1380567.00	.00	9709434.00
							Object Head Total :	20000000.00	8328867.00	1380567.00	.00	9709434.00
							Detail Head Total :	21500000.00	9828867.00	1380567.00	.00	11209434.00
					78	27	Voted	22956000.00	16582426.00	.00	.00	16582426.00
							Object Head Total :	22956000.00	16582426.00	.00	.00	16582426.00
							Detail Head Total :	22956000.00	16582426.00	.00	.00	16582426.00
							Sub Head Total :	44456000.00	26411293.00	1380567.00	.00	27791860.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053				Minor Head Total :	51753000.00	32441023.00	1741622.00	.00	34182645.00
							Sub Major Head Total :	51753000.00	32441023.00	1741622.00	.00	34182645.00
							Major Head Total :	51753000.00	32441023.00	1741622.00	0.00	34182645.00
	2202	80	001	60	0	49	Voted	12100000.00	745765.00	.00	.00	745765.00
							Object Head Total :	12100000.00	745765.00	.00	.00	745765.00
							Detail Head Total :	12100000.00	745765.00	.00	.00	745765.00
							Sub Head Total :	12100000.00	745765.00	.00	.00	745765.00
							Minor Head Total :	12100000.00	745765.00	.00	.00	745765.00
							Sub Major Head Total :	12100000.00	745765.00	.00	.00	745765.00
							Major Head Total :	12100000.00	745765.00	0.00	0.00	745765.00
	4202	01	201	44	61	51	Voted	10000000.00	8339342.00	960813.00	.00	9300155.00
							Object Head Total :	10000000.00	8339342.00	960813.00	.00	9300155.00
							Detail Head Total :	10000000.00	8339342.00	960813.00	.00	9300155.00
					65	71	Voted	5499000.00	1436237.00	.00	.00	1436237.00
							Object Head Total :	5499000.00	1436237.00	.00	.00	1436237.00
						74	Voted	1000.00	1042627.00	.00	.00	1042627.00
							Object Head Total :	1000.00	1042627.00	.00	.00	1042627.00
							Detail Head Total :	5500000.00	2478864.00	.00	.00	2478864.00
					66	72	Voted	60000000.00	38363400.00	5593500.00	.00	43956900.00
							Object Head Total :	60000000.00	38363400.00	5593500.00	.00	43956900.00
							Detail Head Total :	60000000.00	38363400.00	5593500.00	.00	43956900.00
							Sub Head Total :	75500000.00	49181606.00	6554313.00	.00	55735919.00
							Minor Head Total :	75500000.00	49181606.00	6554313.00	.00	55735919.00
			203	44	60	74	Voted	34000000.00	34000000.00	.00	.00	34000000.00
							Object Head Total :	34000000.00	34000000.00	.00	.00	34000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	44	60		Detail Head Total	34000000.00	34000000.00	.00	.00	34000000.00
							Sub Head Total	34000000.00	34000000.00	.00	.00	34000000.00
				45	60	72	Voted	12500000.00	12500000.00	.00	.00	12500000.00
							Object Head Total	12500000.00	12500000.00	.00	.00	12500000.00
							Detail Head Total	12500000.00	12500000.00	.00	.00	12500000.00
							Sub Head Total	12500000.00	12500000.00	.00	.00	12500000.00
				48	60	60	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total	2500000.00	2500000.00	.00	.00	2500000.00
						72	Voted	1100000000.00	329868870.00	420131130.00	.00	750000000.00
							Object Head Total	1100000000.00	329868870.00	420131130.00	.00	750000000.00
							Detail Head Total	1102500000.00	332368870.00	420131130.00	.00	752500000.00
							Sub Head Total	1102500000.00	332368870.00	420131130.00	.00	752500000.00
				70	63	78	Voted	40000000.00	39923864.00	.00	.00	39923864.00
							Object Head Total	40000000.00	39923864.00	.00	.00	39923864.00
							Detail Head Total	40000000.00	39923864.00	.00	.00	39923864.00
							Sub Head Total	40000000.00	39923864.00	.00	.00	39923864.00
							Minor Head Total	1189000000.00	418792734.00	420131130.00	.00	838923864.00
			600	29	0	84	Centrally Sponsorec	231055000.00	215297000.00	.00	.00	215297000.00
							Object Head Total	231055000.00	215297000.00	.00	.00	215297000.00
						85	Voted	39556000.00	23922000.00	.00	.00	23922000.00
							Object Head Total	39556000.00	23922000.00	.00	.00	23922000.00
							Detail Head Total	270611000.00	239219000.00	.00	.00	239219000.00
							Sub Head Total	270611000.00	239219000.00	.00	.00	239219000.00
							Minor Head Total	270611000.00	239219000.00	.00	.00	239219000.00
			796	29	0	92	Centrally Sponsorec	32400000.00	57600000.00	.00	.00	57600000.00
							Object Head Total	32400000.00	57600000.00	.00	.00	57600000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796	29	0	93	Voted	1000.00	6400000.00	.00	.00	6400000.00
							Object Head Total :	1000.00	6400000.00	.00	.00	6400000.00
							Detail Head Total :	32401000.00	64000000.00	.00	.00	64000000.00
							Sub Head Total :	32401000.00	64000000.00	.00	.00	64000000.00
							Minor Head Total :	32401000.00	64000000.00	.00	.00	64000000.00
							Sub Major Head Total :	1567512000.00	771193340.00	426685443.00	.00	1197878783.00
							Major Head Total :	1567512000.00	771193340.00	426685443.00	0.00	1197878783.00
29	4575	06	101	0	0	72	Voted	33543000.00	5118845.00	.00	.00	5118845.00
							Object Head Total :	33543000.00	5118845.00	.00	.00	5118845.00
							Detail Head Total :	33543000.00	5118845.00	.00	.00	5118845.00
							Sub Head Total :	33543000.00	5118845.00	.00	.00	5118845.00
							Minor Head Total :	33543000.00	5118845.00	.00	.00	5118845.00
							Sub Major Head Total :	33543000.00	5118845.00	.00	.00	5118845.00
							Major Head Total :	33543000.00	5118845.00	0.00	0.00	5118845.00
							Source Total :	1664908000.00	811615656.00	428427065.00	.00	1240042721.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	311412177.00	60480628.00	.00	371892805.00
							Object Head Total :	.00	311412177.00	60480628.00	.00	371892805.00
							Detail Head Total :	.00	311412177.00	60480628.00	.00	371892805.00
							Sub Head Total :	.00	311412177.00	60480628.00	.00	371892805.00
							Minor Head Total :	.00	311412177.00	60480628.00	.00	371892805.00
							Sub Major Head Total :	.00	311412177.00	60480628.00	.00	371892805.00
							Major Head Total :	.00	311412177.00	60480628.00	0.00	371892805.00
	8782	00	102	1	0	0	Voted	.00	64882898.00	41854994.00	44639627.00	151377519.00
							Object Head Total :	.00	64882898.00	41854994.00	44639627.00	151377519.00
							Detail Head Total :	.00	64882898.00	41854994.00	44639627.00	151377519.00
							Sub Head Total :	.00	64882898.00	41854994.00	44639627.00	151377519.00
				2	0	0	Voted	.00	44639627.00	.00	-44639627.00	.00
							Object Head Total :	.00	44639627.00	.00	-44639627.00	.00
							Detail Head Total :	.00	44639627.00	.00	-44639627.00	.00
							Sub Head Total :	.00	44639627.00	.00	-44639627.00	.00
							Minor Head Total :	.00	109522525.00	41854994.00	.00	151377519.00
							Sub Major Head Total :	.00	109522525.00	41854994.00	.00	151377519.00
							Major Head Total :	.00	109522525.00	41854994.00	0.00	151377519.00
14	2052	00	090	60	0	49	Voted	167225000.00	4737665.00	.00	.00	4737665.00
							Object Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Detail Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Sub Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Minor Head Total :	167225000.00	4737665.00	.00	.00	4737665.00
							Sub Major Head Total :	167225000.00	4737665.00	.00	.00	4737665.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
14	2052						Major Head Total :	167225000.00	4737665.00	0.00	0.00	4737665.00
	4059	01	051	45	78	72	Voted	10000000.00	.00	985000.00	.00	985000.00
							Object Head Total :	10000000.00	.00	985000.00	.00	985000.00
							Detail Head Total :	10000000.00	.00	985000.00	.00	985000.00
							Sub Head Total :	10000000.00	.00	985000.00	.00	985000.00
							Minor Head Total :	10000000.00	.00	985000.00	.00	985000.00
							Sub Major Head Total :	10000000.00	.00	985000.00	.00	985000.00
							Major Head Total :	10000000.00	0.00	985000.00	0.00	985000.00
	4070	00	800	15	0	52	Voted	7774000.00	.00	1093521.00	.00	1093521.00
							Object Head Total :	7774000.00	.00	1093521.00	.00	1093521.00
							Detail Head Total :	7774000.00	.00	1093521.00	.00	1093521.00
					61	60	Voted	123800000.00	30000000.00	29912371.00	.00	59912371.00
							Object Head Total :	123800000.00	30000000.00	29912371.00	.00	59912371.00
							Detail Head Total :	123800000.00	30000000.00	29912371.00	.00	59912371.00
							Sub Head Total :	131574000.00	30000000.00	31005892.00	.00	61005892.00
							Minor Head Total :	131574000.00	30000000.00	31005892.00	.00	61005892.00
							Sub Major Head Total :	131574000.00	30000000.00	31005892.00	.00	61005892.00
							Major Head Total :	131574000.00	30000000.00	31005892.00	0.00	61005892.00
31	2059	80	053	60	83	2	Voted	219000.00	91800.00	.00	.00	91800.00
							Object Head Total :	219000.00	91800.00	.00	.00	91800.00
							Detail Head Total :	219000.00	91800.00	.00	.00	91800.00
					84	2	Voted	110000.00	36600.00	.00	.00	36600.00
							Object Head Total :	110000.00	36600.00	.00	.00	36600.00
							Detail Head Total :	110000.00	36600.00	.00	.00	36600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	2059	80	053	60			Sub Head Total	329000.00	128400.00	.00	.00	128400.00
				61	84	21	Voted	1859000.00	757531.00	.00	.00	757531.00
							Object Head Total	1859000.00	757531.00	.00	.00	757531.00
							Detail Head Total	1859000.00	757531.00	.00	.00	757531.00
							Sub Head Total	1859000.00	757531.00	.00	.00	757531.00
							Minor Head Total	2188000.00	885931.00	.00	.00	885931.00
							Sub Major Head Total	2188000.00	885931.00	.00	.00	885931.00
							Major Head Total :	2188000.00	885931.00	0.00	0.00	885931.00
	2216	05	053	60	78	2	Voted	110000.00	55200.00	.00	.00	55200.00
							Object Head Total	110000.00	55200.00	.00	.00	55200.00
							Detail Head Total	110000.00	55200.00	.00	.00	55200.00
							Sub Head Total	110000.00	55200.00	.00	.00	55200.00
				61	77	21	Voted	787000.00	719248.00	.00	.00	719248.00
							Object Head Total	787000.00	719248.00	.00	.00	719248.00
							Detail Head Total	787000.00	719248.00	.00	.00	719248.00
					78	21	Voted	1370000.00	867542.00	.00	.00	867542.00
							Object Head Total	1370000.00	867542.00	.00	.00	867542.00
							Detail Head Total	1370000.00	867542.00	.00	.00	867542.00
							Sub Head Total	2157000.00	1586790.00	.00	.00	1586790.00
							Minor Head Total	2267000.00	1641990.00	.00	.00	1641990.00
							Sub Major Head Total	2267000.00	1641990.00	.00	.00	1641990.00
							Major Head Total :	2267000.00	1641990.00	0.00	0.00	1641990.00
	2801	01	101	0	55	49	Voted	2350000000.00	2350000000.00	500000000.00	.00	2850000000.00
							Object Head Total	2350000000.00	2350000000.00	500000000.00	.00	2850000000.00
							Detail Head Total	2350000000.00	2350000000.00	500000000.00	.00	2850000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
31	2801	01	101	0			Sub Head Total	2350000000.00	2350000000.00	500000000.00	.00	2850000000.00
							Minor Head Total	2350000000.00	2350000000.00	500000000.00	.00	2850000000.00
			800	60	0	2	Voted	110000.00	45900.00	.00	.00	45900.00
							Object Head Total	110000.00	45900.00	.00	.00	45900.00
							Detail Head Total	110000.00	45900.00	.00	.00	45900.00
							Sub Head Total	110000.00	45900.00	.00	.00	45900.00
				63	0	2	Voted	2026000.00	814240.00	.00	.00	814240.00
							Object Head Total	2026000.00	814240.00	.00	.00	814240.00
					29		Voted	1999000.00	68279.00	.00	.00	68279.00
							Object Head Total	1999000.00	68279.00	.00	.00	68279.00
							Detail Head Total	4025000.00	882519.00	.00	.00	882519.00
							Sub Head Total	4025000.00	882519.00	.00	.00	882519.00
				64	0	2	Voted	110000.00	55200.00	.00	.00	55200.00
							Object Head Total	110000.00	55200.00	.00	.00	55200.00
							Detail Head Total	110000.00	55200.00	.00	.00	55200.00
							Sub Head Total	110000.00	55200.00	.00	.00	55200.00
				68	0	2	Voted	451000.00	132670.00	.00	.00	132670.00
							Object Head Total	451000.00	132670.00	.00	.00	132670.00
							Detail Head Total	451000.00	132670.00	.00	.00	132670.00
							Sub Head Total	451000.00	132670.00	.00	.00	132670.00
							Minor Head Total	4696000.00	1116289.00	.00	.00	1116289.00
							Sub Major Head Total	2354696000.00	2351116289.00	500000000.00	.00	2851116289.00
		04	800	60	0	2	Voted	226000.00	104160.00	.00	.00	104160.00
							Object Head Total	226000.00	104160.00	.00	.00	104160.00
					29		Voted	1100000.00	121896.00	.00	.00	121896.00
							Object Head Total	1100000.00	121896.00	.00	.00	121896.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)							Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Provision	Amount upto previous	Amount	Amount	Amount	
31	2801	04	800	60	0		Detail Head Total :	1326000.00	226056.00	.00	.00	226056.00	
							Sub Head Total :	1326000.00	226056.00	.00	.00	226056.00	
							Minor Head Total :	1326000.00	226056.00	.00	.00	226056.00	
							Sub Major Head Total :	1326000.00	226056.00	.00	.00	226056.00	
		05	001	45	0	2	Voted	65026000.00	39078052.00	5002283.00	.00	44080335.00	
							Object Head Total :	65026000.00	39078052.00	5002283.00	.00	44080335.00	
							Detail Head Total :	65026000.00	39078052.00	5002283.00	.00	44080335.00	
							Sub Head Total :	65026000.00	39078052.00	5002283.00	.00	44080335.00	
							Minor Head Total :	65026000.00	39078052.00	5002283.00	.00	44080335.00	
			052	45	71	29	Voted	71235000.00	32618649.00	492310.00	.00	33110959.00	
							Object Head Total :	71235000.00	32618649.00	492310.00	.00	33110959.00	
							Detail Head Total :	71235000.00	32618649.00	492310.00	.00	33110959.00	
					72	29	Voted	1156000.00	14359.00	.00	.00	14359.00	
							Object Head Total :	1156000.00	14359.00	.00	.00	14359.00	
							Detail Head Total :	1156000.00	14359.00	.00	.00	14359.00	
							Sub Head Total :	72391000.00	32633008.00	492310.00	.00	33125318.00	
							Minor Head Total :	72391000.00	32633008.00	492310.00	.00	33125318.00	
							Sub Major Head Total :	137417000.00	71711060.00	5494593.00	.00	77205653.00	
							Major Head Total :	2493439000.00	2423053405.00	505494593.00	0.00	2928547998.00	
	4801	05	052	44	62	73	Voted	30000000.00	30000000.00	.00	.00	30000000.00	
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00	
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00	
					64	72	Voted	7500000.00	3496889.00	.00	.00	3496889.00	
							Object Head Total :	7500000.00	3496889.00	.00	.00	3496889.00	
							Detail Head Total :	7500000.00	3496889.00	.00	.00	3496889.00	
					66	73							

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	052	44	66	73	Voted	1000000000.00	.00	600000000.00	.00	600000000.00		
							Object Head Total :	1000000000.00	.00	600000000.00	.00	600000000.00		
							Detail Head Total :	1000000000.00	.00	600000000.00	.00	600000000.00		
					70	78	Voted	5000000.00	5000000.00	.00	.00	5000000.00		
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00		
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00		
					73	73	Voted	80000000.00	80000000.00	.00	.00	80000000.00		
							Object Head Total :	80000000.00	80000000.00	.00	.00	80000000.00		
							Detail Head Total :	80000000.00	80000000.00	.00	.00	80000000.00		
					74	73	Voted	10000000.00	5000000.00	.00	.00	5000000.00		
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00		
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00		
					76	52	Voted	36000000.00	35997484.00	.00	.00	35997484.00		
							Object Head Total :	36000000.00	35997484.00	.00	.00	35997484.00		
							Detail Head Total :	36000000.00	35997484.00	.00	.00	35997484.00		
					77	73	Voted	150000000.00	150000000.00	.00	.00	150000000.00		
							Object Head Total :	150000000.00	150000000.00	.00	.00	150000000.00		
							Detail Head Total :	150000000.00	150000000.00	.00	.00	150000000.00		
					79	73	Voted	2584500000.00	634589000.00	550000000.00	.00	1184589000.00		
							Object Head Total :	2584500000.00	634589000.00	550000000.00	.00	1184589000.00		
							Detail Head Total :	2584500000.00	634589000.00	550000000.00	.00	1184589000.00		
					80	73	Voted	8900000.00	6675000.00	.00	.00	6675000.00		
							Object Head Total :	8900000.00	6675000.00	.00	.00	6675000.00		
							Detail Head Total :	8900000.00	6675000.00	.00	.00	6675000.00		
					82	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00		
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	44			Sub Head Total	3921900000.00	960758373.00	1150000000.00	.00	2110758373.00
				45	53	73	Voted	60000000.00	60000000.00	.00	.00	60000000.00
							Object Head Total	60000000.00	60000000.00	.00	.00	60000000.00
							Detail Head Total	60000000.00	60000000.00	.00	.00	60000000.00
					55	73	Voted	40000000.00	.00	1818063.00	.00	1818063.00
							Object Head Total	40000000.00	.00	1818063.00	.00	1818063.00
							Detail Head Total	40000000.00	.00	1818063.00	.00	1818063.00
					63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total	105000000.00	65000000.00	1818063.00	.00	66818063.00
							Minor Head Total	4026900000.00	1025758373.00	1151818063.00	.00	2177576436.00
							Sub Major Head Total	4026900000.00	1025758373.00	1151818063.00	.00	2177576436.00
							Major Head Total :	4026900000.00	1025758373.00	1151818063.00	0.00	2177576436.00
37	3055	00	201	64	0	27	Voted	1550000.00	1519836.00	.00	.00	1519836.00
							Object Head Total	1550000.00	1519836.00	.00	.00	1519836.00
							Detail Head Total	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Head Total	1550000.00	1519836.00	.00	.00	1519836.00
							Minor Head Total	1550000.00	1519836.00	.00	.00	1519836.00
							Sub Major Head Total	1550000.00	1519836.00	.00	.00	1519836.00
							Major Head Total :	1550000.00	1519836.00	0.00	0.00	1519836.00
							Source Total :	6835143000.00	3908531902.00	1791639170.00	.00	5700171072.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	524292.00	.00	.00	524292.00
							Object Head Total :	.00	524292.00	.00	.00	524292.00
							Detail Head Total :	.00	524292.00	.00	.00	524292.00
							Sub Head Total :	.00	524292.00	.00	.00	524292.00
							Minor Head Total :	.00	524292.00	.00	.00	524292.00
							Sub Major Head Total :	.00	524292.00	.00	.00	524292.00
							Major Head Total :	.00	524292.00	0.00	0.00	524292.00
13	2059	60	053	60	79	2	Voted	183000.00	168235.00	.00	.00	168235.00
							Object Head Total :	183000.00	168235.00	.00	.00	168235.00
							Detail Head Total :	183000.00	168235.00	.00	.00	168235.00
							Sub Head Total :	183000.00	168235.00	.00	.00	168235.00
				61	79	27	Voted	2823000.00	2429220.00	.00	.00	2429220.00
							Object Head Total :	2823000.00	2429220.00	.00	.00	2429220.00
							Detail Head Total :	2823000.00	2429220.00	.00	.00	2429220.00
							Sub Head Total :	2823000.00	2429220.00	.00	.00	2429220.00
							Minor Head Total :	3006000.00	2597455.00	.00	.00	2597455.00
							Sub Major Head Total :	3006000.00	2597455.00	.00	.00	2597455.00
							Major Head Total :	3006000.00	2597455.00	0.00	0.00	2597455.00
	2210	01	001	60	0	2	Voted	49346000.00	44322815.00	4466920.00	.00	48789735.00
							Object Head Total :	49346000.00	44322815.00	4466920.00	.00	48789735.00
							Detail Head Total :	49346000.00	44322815.00	4466920.00	.00	48789735.00
							Sub Head Total :	49346000.00	44322815.00	4466920.00	.00	48789735.00
				61	0	2	Voted	6551000.00	4777741.00	408971.00	.00	5186712.00
							Object Head Total :	6551000.00	4777741.00	408971.00	.00	5186712.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	61	0		Detail Head Total :	6551000.00	4777741.00	408971.00	.00	5186712.00
							Sub Head Total :	6551000.00	4777741.00	408971.00	.00	5186712.00
							Minor Head Total :	55897000.00	49100556.00	4875891.00	.00	53976447.00
							Sub Major Head Total :	55897000.00	49100556.00	4875891.00	.00	53976447.00
							Major Head Total :	55897000.00	49100556.00	4875891.00	0.00	53976447.00
	2216	05	053	60	75	2	Voted	526000.00	199835.00	.00	.00	199835.00
							Object Head Total :	526000.00	199835.00	.00	.00	199835.00
							Detail Head Total :	526000.00	199835.00	.00	.00	199835.00
							Sub Head Total :	526000.00	199835.00	.00	.00	199835.00
				61	76	27	Voted	3300000.00	1437567.00	87730.00	.00	1525297.00
							Object Head Total :	3300000.00	1437567.00	87730.00	.00	1525297.00
							Detail Head Total :	3300000.00	1437567.00	87730.00	.00	1525297.00
							Sub Head Total :	3300000.00	1437567.00	87730.00	.00	1525297.00
							Minor Head Total :	3826000.00	1637402.00	87730.00	.00	1725132.00
							Sub Major Head Total :	3826000.00	1637402.00	87730.00	.00	1725132.00
							Major Head Total :	3826000.00	1637402.00	87730.00	0.00	1725132.00
	4210	01	110	44	60	71	Voted	5110000.00	2969781.00	.00	.00	2969781.00
							Object Head Total :	5110000.00	2969781.00	.00	.00	2969781.00
							Detail Head Total :	5110000.00	2969781.00	.00	.00	2969781.00
				62	51		Voted	22000000.00	21945459.00	.00	.00	21945459.00
							Object Head Total :	22000000.00	21945459.00	.00	.00	21945459.00
							Detail Head Total :	22000000.00	21945459.00	.00	.00	21945459.00
				65	72		Voted	10000000.00	4755300.00	.00	.00	4755300.00
							Object Head Total :	10000000.00	4755300.00	.00	.00	4755300.00
							Detail Head Total :	10000000.00	4755300.00	.00	.00	4755300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	44			Sub Head Total	37110000.00	29670540.00	.00	.00	29670540.00
				45	60	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	20000000.00	20000000.00	.00	.00	20000000.00
				46	60	72	Voted	20000000.00	18850000.00	.00	.00	18850000.00
							Object Head Total	20000000.00	18850000.00	.00	.00	18850000.00
							Detail Head Total	20000000.00	18850000.00	.00	.00	18850000.00
					64	72	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total	7500000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total	7500000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total	27500000.00	26350000.00	.00	.00	26350000.00
				47	61	52	Voted	15900000.00	15900000.00	.00	.00	15900000.00
							Object Head Total	15900000.00	15900000.00	.00	.00	15900000.00
							Detail Head Total	15900000.00	15900000.00	.00	.00	15900000.00
							Sub Head Total	15900000.00	15900000.00	.00	.00	15900000.00
				48	60	72	Centrally Sponsorec	100000000.00	41383000.00	.00	.00	41383000.00
							Object Head Total	100000000.00	41383000.00	.00	.00	41383000.00
							Detail Head Total	100000000.00	41383000.00	.00	.00	41383000.00
					61	72	Voted	5000000.00	1834486.00	.00	.00	1834486.00
							Object Head Total	5000000.00	1834486.00	.00	.00	1834486.00
							Detail Head Total	5000000.00	1834486.00	.00	.00	1834486.00
							Sub Head Total	105000000.00	43217486.00	.00	.00	43217486.00
				50	60	72	Voted	24600000.00	12300000.00	.00	.00	12300000.00
							Object Head Total	24600000.00	12300000.00	.00	.00	12300000.00
							Detail Head Total	24600000.00	12300000.00	.00	.00	12300000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	50			Sub Head Total :	24600000.00	12300000.00	.00	.00	12300000.00
							Minor Head Total :	230110000.00	147438026.00	.00	.00	147438026.00
							Sub Major Head Total :	230110000.00	147438026.00	.00	.00	147438026.00
							Major Head Total :	230110000.00	147438026.00	0.00	0.00	147438026.00
							Source Total :	292839000.00	201297731.00	4963621.00	.00	206261352.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	2667010.00	2411781.00	.00	5078791.00
							Object Head Total :	.00	2667010.00	2411781.00	.00	5078791.00
							Detail Head Total :	.00	2667010.00	2411781.00	.00	5078791.00
							Sub Head Total :	.00	2667010.00	2411781.00	.00	5078791.00
							Minor Head Total :	.00	2667010.00	2411781.00	.00	5078791.00
			108	0	0	0	Voted	.00	7923337.00	.00	.00	7923337.00
							Object Head Total :	.00	7923337.00	.00	.00	7923337.00
							Detail Head Total :	.00	7923337.00	.00	.00	7923337.00
							Sub Head Total :	.00	7923337.00	.00	.00	7923337.00
							Minor Head Total :	.00	7923337.00	.00	.00	7923337.00
							Sub Major Head Total :	.00	10590347.00	2411781.00	.00	13002128.00
							Major Head Total :	.00	10590347.00	2411781.00	0.00	13002128.00
	8782	00	102	1	0	0	Voted	.00	3805026.00	.00	.00	3805026.00
							Object Head Total :	.00	3805026.00	.00	.00	3805026.00
							Detail Head Total :	.00	3805026.00	.00	.00	3805026.00
							Sub Head Total :	.00	3805026.00	.00	.00	3805026.00
							Minor Head Total :	.00	3805026.00	.00	.00	3805026.00
							Sub Major Head Total :	.00	3805026.00	.00	.00	3805026.00
							Major Head Total :	.00	3805026.00	0.00	0.00	3805026.00
14	4070	00	800	15	61	60	Voted	123800000.00	32539481.00	.00	.00	32539481.00
							Object Head Total :	123800000.00	32539481.00	.00	.00	32539481.00
							Detail Head Total :	123800000.00	32539481.00	.00	.00	32539481.00
							Sub Head Total :	123800000.00	32539481.00	.00	.00	32539481.00
							Minor Head Total :	123800000.00	32539481.00	.00	.00	32539481.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4070	00					Sub Major Head Total :	123800000.00	32539481.00	.00	.00	32539481.00
							Major Head Total :	123800000.00	32539481.00	0.00	0.00	32539481.00
41	2059	80	053	60	65	2	Voted	10060000.00	8220680.00	547000.00	.00	8767680.00
							Object Head Total :	10060000.00	8220680.00	547000.00	.00	8767680.00
							Detail Head Total :	10060000.00	8220680.00	547000.00	.00	8767680.00
							Sub Head Total :	10060000.00	8220680.00	547000.00	.00	8767680.00
							Minor Head Total :	10060000.00	8220680.00	547000.00	.00	8767680.00
							Sub Major Head Total :	10060000.00	8220680.00	547000.00	.00	8767680.00
							Major Head Total :	10060000.00	8220680.00	547000.00	0.00	8767680.00
	2215	02	105	42	45	2	Voted	660000.00	597330.00	.00	.00	597330.00
							Object Head Total :	660000.00	597330.00	.00	.00	597330.00
							Detail Head Total :	660000.00	597330.00	.00	.00	597330.00
							Sub Head Total :	660000.00	597330.00	.00	.00	597330.00
							Minor Head Total :	660000.00	597330.00	.00	.00	597330.00
							Sub Major Head Total :	660000.00	597330.00	.00	.00	597330.00
							Major Head Total :	660000.00	597330.00	0.00	0.00	597330.00
	2217	01	053	0	44	71	Voted	783000.00	292620.00	.00	.00	292620.00
							Object Head Total :	783000.00	292620.00	.00	.00	292620.00
							Detail Head Total :	783000.00	292620.00	.00	.00	292620.00
							Sub Head Total :	783000.00	292620.00	.00	.00	292620.00
							Minor Head Total :	783000.00	292620.00	.00	.00	292620.00
							Sub Major Head Total :	783000.00	292620.00	.00	.00	292620.00
		05	053	0	45	2	Voted	725000.00	614404.00	50020.00	.00	664424.00
							Object Head Total :					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45	2		725000.00	614404.00	50020.00	.00	664424.00
							Detail Head Total :	725000.00	614404.00	50020.00	.00	664424.00
							Sub Head Total :	725000.00	614404.00	50020.00	.00	664424.00
							Minor Head Total :	725000.00	614404.00	50020.00	.00	664424.00
							Sub Major Head Total :	725000.00	614404.00	50020.00	.00	664424.00
	80	001	0	44	2		Voted	22881000.00	16344136.00	1696727.00	.00	18040863.00
							Object Head Total :	22881000.00	16344136.00	1696727.00	.00	18040863.00
							Detail Head Total :	22881000.00	16344136.00	1696727.00	.00	18040863.00
							Sub Head Total :	22881000.00	16344136.00	1696727.00	.00	18040863.00
							Minor Head Total :	22881000.00	16344136.00	1696727.00	.00	18040863.00
		800	62	45	2		Voted	1570000.00	1028990.00	280300.00	.00	1309290.00
							Object Head Total :	1570000.00	1028990.00	280300.00	.00	1309290.00
							Detail Head Total :	1570000.00	1028990.00	280300.00	.00	1309290.00
							Sub Head Total :	1570000.00	1028990.00	280300.00	.00	1309290.00
							Minor Head Total :	1570000.00	1028990.00	280300.00	.00	1309290.00
							Sub Major Head Total :	24451000.00	17373126.00	1977027.00	.00	19350153.00
							Major Head Total :	25959000.00	18280150.00	2027047.00	0.00	20307197.00
	3054	04	105	0	45	2	Voted	6498000.00	3873700.00	963800.00	.00	4837500.00
							Object Head Total :	6498000.00	3873700.00	963800.00	.00	4837500.00
					27		Voted	4496000.00	1241835.00	.00	.00	1241835.00
							Object Head Total :	4496000.00	1241835.00	.00	.00	1241835.00
					29		Voted	15000000.00	12877667.00	.00	.00	12877667.00
							Object Head Total :	15000000.00	12877667.00	.00	.00	12877667.00
							Detail Head Total :	25994000.00	17993202.00	963800.00	.00	18957002.00
							Sub Head Total :	25994000.00	17993202.00	963800.00	.00	18957002.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	3054	04	105				Minor Head Total :	25994000.00	17993202.00	963800.00	.00	18957002.00
							Sub Major Head Total :	25994000.00	17993202.00	963800.00	.00	18957002.00
							Major Head Total :	25994000.00	17993202.00	963800.00	0.00	18957002.00
	3475	00	108	21	0	49	Centrally Sponsorec	26500000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Sub Major Head Total :	26500000.00	10000000.00	.00	.00	10000000.00
							Major Head Total :	26500000.00	10000000.00	0.00	0.00	10000000.00
	4217	03	051	44	62	60	Voted	24900000.00	22842552.00	.00	.00	22842552.00
							Object Head Total :	24900000.00	22842552.00	.00	.00	22842552.00
							Detail Head Total :	24900000.00	22842552.00	.00	.00	22842552.00
					63	60	Voted	19814000.00	8703032.00	.00	.00	8703032.00
							Object Head Total :	19814000.00	8703032.00	.00	.00	8703032.00
							Detail Head Total :	19814000.00	8703032.00	.00	.00	8703032.00
					76	60	Voted	89700000.00	89700000.00	.00	.00	89700000.00
							Object Head Total :	89700000.00	89700000.00	.00	.00	89700000.00
							Detail Head Total :	89700000.00	89700000.00	.00	.00	89700000.00
							Sub Head Total :	134414000.00	121245584.00	.00	.00	121245584.00
				45	60	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
					61	60	Voted	10000000.00	9999285.00	.00	.00	9999285.00
							Object Head Total :	10000000.00	9999285.00	.00	.00	9999285.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	45	61		Detail Head Total	10000000.00	9999285.00	.00	.00	9999285.00
					62	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
					64	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00
					65	73	Voted	10000000.00	734287.00	.00	.00	734287.00
							Object Head Total	10000000.00	734287.00	.00	.00	734287.00
							Detail Head Total	10000000.00	734287.00	.00	.00	734287.00
							Sub Head Total	70000000.00	60733572.00	.00	.00	60733572.00
				46	60	60	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total	15000000.00	15000000.00	.00	.00	15000000.00
					61	73	Voted	20000000.00	8586535.00	.00	.00	8586535.00
							Object Head Total	20000000.00	8586535.00	.00	.00	8586535.00
							Detail Head Total	20000000.00	8586535.00	.00	.00	8586535.00
							Sub Head Total	35000000.00	23586535.00	.00	.00	23586535.00
				48	61	60	Voted	50000000.00	43227353.00	.00	.00	43227353.00
							Object Head Total	50000000.00	43227353.00	.00	.00	43227353.00
							Detail Head Total	50000000.00	43227353.00	.00	.00	43227353.00
					68	73	Voted	4800000.00	1826602.00	.00	.00	1826602.00
							Object Head Total	4800000.00	1826602.00	.00	.00	1826602.00
							Detail Head Total	4800000.00	1826602.00	.00	.00	1826602.00
					70	72	Voted	8000000.00	.00	2580237.00	.00	2580237.00
							Object Head Total	8000000.00	.00	2580237.00	.00	2580237.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	48	70		Detail Head Total	8000000.00	.00	2580237.00	.00	2580237.00
					72	73	Voted	30000000.00	29864090.00	.00	.00	29864090.00
							Object Head Total	30000000.00	29864090.00	.00	.00	29864090.00
							Detail Head Total	30000000.00	29864090.00	.00	.00	29864090.00
							Sub Head Total	92800000.00	74918045.00	2580237.00	.00	77498282.00
				49	60	72	Voted	20000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total	20000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total	20000000.00	15000000.00	.00	.00	15000000.00
					62	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total	30000000.00	25000000.00	.00	.00	25000000.00
				72	44	72	Voted	7300000.00	6892673.00	.00	.00	6892673.00
							Object Head Total	7300000.00	6892673.00	.00	.00	6892673.00
							Detail Head Total	7300000.00	6892673.00	.00	.00	6892673.00
							Sub Head Total	7300000.00	6892673.00	.00	.00	6892673.00
				73	48	81	Centrally Sponsorec	500000000.00	459375000.00	.00	.00	459375000.00
							Object Head Total	500000000.00	459375000.00	.00	.00	459375000.00
							Detail Head Total	500000000.00	459375000.00	.00	.00	459375000.00
							Sub Head Total	500000000.00	459375000.00	.00	.00	459375000.00
				76	0	73	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total	25000000.00	25000000.00	.00	.00	25000000.00
				84	0	73	Voted	90000000.00	90000000.00	.00	.00	90000000.00
							Object Head Total	90000000.00	90000000.00	.00	.00	90000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	84	0		Detail Head Total :	90000000.00	90000000.00	.00	.00	90000000.00
							Sub Head Total :	90000000.00	90000000.00	.00	.00	90000000.00
							Minor Head Total :	984514000.00	886751409.00	2580237.00	.00	889331646.00
							Sub Major Head Total :	984514000.00	886751409.00	2580237.00	.00	889331646.00
							Major Head Total :	984514000.00	886751409.00	2580237.00	0.00	889331646.00
							Source Total :	1197487000.00	988777625.00	8529865.00	.00	997307490.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	435992.00	.00	.00	435992.00
							Object Head Total :	.00	435992.00	.00	.00	435992.00
							Detail Head Total :	.00	435992.00	.00	.00	435992.00
							Sub Head Total :	.00	435992.00	.00	.00	435992.00
							Minor Head Total :	.00	435992.00	.00	.00	435992.00
			108	0	0	0	Voted	.00	89289019.00	10071848.00	.00	99360867.00
							Object Head Total :	.00	89289019.00	10071848.00	.00	99360867.00
							Detail Head Total :	.00	89289019.00	10071848.00	.00	99360867.00
							Sub Head Total :	.00	89289019.00	10071848.00	.00	99360867.00
							Minor Head Total :	.00	89289019.00	10071848.00	.00	99360867.00
							Sub Major Head Total :	.00	89725011.00	10071848.00	.00	99796859.00
							Major Head Total :	.00	89725011.00	10071848.00	0.00	99796859.00
	8782	00	102	1	0	0	Voted	.00	168143774.00	.00	.00	168143774.00
							Object Head Total :	.00	168143774.00	.00	.00	168143774.00
							Detail Head Total :	.00	168143774.00	.00	.00	168143774.00
							Sub Head Total :	.00	168143774.00	.00	.00	168143774.00
							Minor Head Total :	.00	168143774.00	.00	.00	168143774.00
							Sub Major Head Total :	.00	168143774.00	.00	.00	168143774.00
							Major Head Total :	.00	168143774.00	0.00	0.00	168143774.00
33	2059	01	053	60	91	2	Voted	4331000.00	3161500.00	317750.00	.00	3479250.00
							Object Head Total :	4331000.00	3161500.00	317750.00	.00	3479250.00
							Detail Head Total :	4331000.00	3161500.00	317750.00	.00	3479250.00
							Sub Head Total :	4331000.00	3161500.00	317750.00	.00	3479250.00
				61	91	21	Voted	3341000.00	695793.00	.00	.00	695793.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	91	21	Object Head Total :	3341000.00	695793.00	.00	.00	695793.00
							Detail Head Total :	3341000.00	695793.00	.00	.00	695793.00
							Sub Head Total :	3341000.00	695793.00	.00	.00	695793.00
							Minor Head Total :	7672000.00	3857293.00	317750.00	.00	4175043.00
							Sub Major Head Total :	7672000.00	3857293.00	317750.00	.00	4175043.00
							Major Head Total :	7672000.00	3857293.00	317750.00	0.00	4175043.00
	2215	01	101	60	45	2	Voted	23784000.00	17201043.00	1478174.00	.00	18679217.00
							Object Head Total :	23784000.00	17201043.00	1478174.00	.00	18679217.00
						27	Voted	7500000.00	3668857.00	.00	.00	3668857.00
							Object Head Total :	7500000.00	3668857.00	.00	.00	3668857.00
						29	Voted	16500000.00	9918627.00	534580.00	.00	10453207.00
							Object Head Total :	16500000.00	9918627.00	534580.00	.00	10453207.00
							Detail Head Total :	47784000.00	30788527.00	2012754.00	.00	32801281.00
							Sub Head Total :	47784000.00	30788527.00	2012754.00	.00	32801281.00
							Minor Head Total :	47784000.00	30788527.00	2012754.00	.00	32801281.00
							Sub Major Head Total :	47784000.00	30788527.00	2012754.00	.00	32801281.00
		02	107	60	45	2	Voted	3438000.00	2873680.00	146630.00	.00	3020310.00
							Object Head Total :	3438000.00	2873680.00	146630.00	.00	3020310.00
							Detail Head Total :	3438000.00	2873680.00	146630.00	.00	3020310.00
							Sub Head Total :	3438000.00	2873680.00	146630.00	.00	3020310.00
							Minor Head Total :	3438000.00	2873680.00	146630.00	.00	3020310.00
							Sub Major Head Total :	3438000.00	2873680.00	146630.00	.00	3020310.00
							Major Head Total :	51222000.00	33662207.00	2159384.00	0.00	35821591.00
	2216	05	053	60	85	2	Voted	2380000.00	1790340.00	138570.00	.00	1928910.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	60	85	2	Object Head Total :	2380000.00	1790340.00	138570.00	.00	1928910.00
							Detail Head Total :	2380000.00	1790340.00	138570.00	.00	1928910.00
							Sub Head Total :	2380000.00	1790340.00	138570.00	.00	1928910.00
			61	85	21		Voted	4538000.00	2535162.00	1307155.00	.00	3842317.00
							Object Head Total :	4538000.00	2535162.00	1307155.00	.00	3842317.00
							Detail Head Total :	4538000.00	2535162.00	1307155.00	.00	3842317.00
							Sub Head Total :	4538000.00	2535162.00	1307155.00	.00	3842317.00
							Minor Head Total :	6918000.00	4325502.00	1445725.00	.00	5771227.00
							Sub Major Head Total :	6918000.00	4325502.00	1445725.00	.00	5771227.00
							Major Head Total :	6918000.00	4325502.00	1445725.00	0.00	5771227.00
	4059	01	051	34	61	72	Voted	3508000.00	.00	3476988.00	.00	3476988.00
							Object Head Total :	3508000.00	.00	3476988.00	.00	3476988.00
							Detail Head Total :	3508000.00	.00	3476988.00	.00	3476988.00
							Sub Head Total :	3508000.00	.00	3476988.00	.00	3476988.00
							Minor Head Total :	3508000.00	.00	3476988.00	.00	3476988.00
							Sub Major Head Total :	3508000.00	.00	3476988.00	.00	3476988.00
							Major Head Total :	3508000.00	0.00	3476988.00	0.00	3476988.00
	4215	01	101	45	67	73	Voted	3000000.00	2600435.00	.00	.00	2600435.00
							Object Head Total :	3000000.00	2600435.00	.00	.00	2600435.00
							Detail Head Total :	3000000.00	2600435.00	.00	.00	2600435.00
				70	73		Voted	10000000.00	228068.00	8422076.00	.00	8650144.00
							Object Head Total :	10000000.00	228068.00	8422076.00	.00	8650144.00
							Detail Head Total :	10000000.00	228068.00	8422076.00	.00	8650144.00
				74	73		Voted	5000000.00	4996169.00	.00	.00	4996169.00
							Object Head Total :	5000000.00	4996169.00	.00	.00	4996169.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	74		Detail Head Total	5000000.00	4996169.00	.00	.00	4996169.00
					83	73	Voted	10200000.00	10200000.00	.00	.00	10200000.00
							Object Head Total	10200000.00	10200000.00	.00	.00	10200000.00
							Detail Head Total	10200000.00	10200000.00	.00	.00	10200000.00
					87	73	Voted	400000.00	458949.00	.00	.00	458949.00
							Object Head Total	400000.00	458949.00	.00	.00	458949.00
							Detail Head Total	400000.00	458949.00	.00	.00	458949.00
							Sub Head Total	28600000.00	18483621.00	8422076.00	.00	26905697.00
			49	63	73		Voted	700000.00	691516.00	.00	.00	691516.00
							Object Head Total	700000.00	691516.00	.00	.00	691516.00
							Detail Head Total	700000.00	691516.00	.00	.00	691516.00
							Sub Head Total	700000.00	691516.00	.00	.00	691516.00
			50	60	73		Voted	15000000.00	7500000.00	.00	.00	7500000.00
							Object Head Total	15000000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total	15000000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total	15000000.00	7500000.00	.00	.00	7500000.00
				75	0	78	Voted	11684000.00	11683348.00	.00	.00	11683348.00
							Object Head Total	11684000.00	11683348.00	.00	.00	11683348.00
							Detail Head Total	11684000.00	11683348.00	.00	.00	11683348.00
							Sub Head Total	11684000.00	11683348.00	.00	.00	11683348.00
							Minor Head Total	55984000.00	38358485.00	8422076.00	.00	46780561.00
			796	45	92	73	Voted	10000000.00	3587134.00	.00	.00	3587134.00
							Object Head Total	10000000.00	3587134.00	.00	.00	3587134.00
							Detail Head Total	10000000.00	3587134.00	.00	.00	3587134.00
							Sub Head Total	10000000.00	3587134.00	.00	.00	3587134.00
				47	60	73	Voted	998000.00	500000.00	.00	.00	500000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	796	47	60	73	Object Head Total	998000.00	500000.00	.00	.00	500000.00
							Detail Head Total	998000.00	500000.00	.00	.00	500000.00
							Sub Head Total	998000.00	500000.00	.00	.00	500000.00
				48	60	73	Voted	3200000.00	1600000.00	.00	.00	1600000.00
							Object Head Total	3200000.00	1600000.00	.00	.00	1600000.00
							Detail Head Total	3200000.00	1600000.00	.00	.00	1600000.00
					61	73	Voted	9000000.00	4500000.00	.00	.00	4500000.00
							Object Head Total	9000000.00	4500000.00	.00	.00	4500000.00
							Detail Head Total	9000000.00	4500000.00	.00	.00	4500000.00
							Sub Head Total	12200000.00	6100000.00	.00	.00	6100000.00
							Minor Head Total	23198000.00	10187134.00	.00	.00	10187134.00
							Sub Major Head Total	79182000.00	48545619.00	8422076.00	.00	56967695.00
	02	106	45	60	73		Centrally Sponsorec	92166000.00	31050000.00	.00	.00	31050000.00
							Object Head Total	92166000.00	31050000.00	.00	.00	31050000.00
							Detail Head Total	92166000.00	31050000.00	.00	.00	31050000.00
					61	73	Voted	13617000.00	13617000.00	.00	.00	13617000.00
							Object Head Total	13617000.00	13617000.00	.00	.00	13617000.00
							Detail Head Total	13617000.00	13617000.00	.00	.00	13617000.00
					63	73	Voted	12568000.00	225000.00	.00	.00	225000.00
							Object Head Total	12568000.00	225000.00	.00	.00	225000.00
							Detail Head Total	12568000.00	225000.00	.00	.00	225000.00
					68	73	Centrally Sponsorec	31608000.00	15800000.00	.00	.00	15800000.00
							Object Head Total	31608000.00	15800000.00	.00	.00	15800000.00
							Detail Head Total	31608000.00	15800000.00	.00	.00	15800000.00
					72	73	Voted	2482000.00	.00	1473186.00	.00	1473186.00
							Object Head Total	2482000.00	.00	1473186.00	.00	1473186.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	45	72		Detail Head Total :	2482000.00	.00	1473186.00	.00	1473186.00
					74	73	Voted	2481000.00	1240000.00	.00	.00	1240000.00
							Object Head Total :	2481000.00	1240000.00	.00	.00	1240000.00
							Detail Head Total :	2481000.00	1240000.00	.00	.00	1240000.00
							Sub Head Total :	154922000.00	61932000.00	1473186.00	.00	63405186.00
				46	60	73	Centrally Sponsorec	200000000.00	141550000.00	.00	.00	141550000.00
							Object Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
							Detail Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
							Sub Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
				47	60	73	Centrally Sponsorec	200000000.00	141550000.00	.00	.00	141550000.00
							Object Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
							Detail Head Total :	200000000.00	141550000.00	.00	.00	141550000.00
					62	73	Centrally Sponsorec	64748000.00	32400000.00	.00	.00	32400000.00
							Object Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
							Detail Head Total :	64748000.00	32400000.00	.00	.00	32400000.00
							Sub Head Total :	264748000.00	173950000.00	.00	.00	173950000.00
							Minor Head Total :	619670000.00	377432000.00	1473186.00	.00	378905186.00
							Sub Major Head Total :	619670000.00	377432000.00	1473186.00	.00	378905186.00
							Major Head Total :	698852000.00	425977619.00	9895262.00	0.00	435872881.00
							Source Total :	768172000.00	725691406.00	27366957.00	.00	753058363.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	79339000.00	50011422.00	.00	.00	50011422.00
							Object Head Total :	79339000.00	50011422.00	.00	.00	50011422.00
						6	Voted	2404000.00	1106095.00	.00	.00	1106095.00
							Object Head Total :	2404000.00	1106095.00	.00	.00	1106095.00
						7	Voted	10293000.00	2134019.00	.00	.00	2134019.00
							Object Head Total :	10293000.00	2134019.00	.00	.00	2134019.00
						11	Voted	907000.00	399877.00	.00	.00	399877.00
							Object Head Total :	907000.00	399877.00	.00	.00	399877.00
						13	Voted	7500000.00	5712177.00	.00	.00	5712177.00
							Object Head Total :	7500000.00	5712177.00	.00	.00	5712177.00
						14	Voted	660000.00	223707.00	.00	.00	223707.00
							Object Head Total :	660000.00	223707.00	.00	.00	223707.00
						29	Voted	3135000.00	2427157.00	.00	.00	2427157.00
							Object Head Total :	3135000.00	2427157.00	.00	.00	2427157.00
							Detail Head Total :	104238000.00	62014454.00	.00	.00	62014454.00
							Sub Head Total :	104238000.00	62014454.00	.00	.00	62014454.00
				61	0	1	Voted	475129000.00	301408342.00	.00	.00	301408342.00
							Object Head Total :	475129000.00	301408342.00	.00	.00	301408342.00
						2	Voted	101880000.00	72319909.00	.00	.00	72319909.00
							Object Head Total :	101880000.00	72319909.00	.00	.00	72319909.00
						6	Voted	14398000.00	5364166.00	.00	.00	5364166.00
							Object Head Total :	14398000.00	5364166.00	.00	.00	5364166.00
						7	Voted	70894000.00	18057381.00	.00	.00	18057381.00
							Object Head Total :	70894000.00	18057381.00	.00	.00	18057381.00
						11	Voted	660000.00	196274.00	.00	.00	196274.00
							Object Head Total :	660000.00	196274.00	.00	.00	196274.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	583000.00	277500.00	.00	.00	277500.00
							Object Head Total :	583000.00	277500.00	.00	.00	277500.00
							Detail Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
							Sub Head Total :	663544000.00	397623572.00	.00	.00	397623572.00
				62	60	29	Voted	5000000.00	4999857.00	.00	.00	4999857.00
							Object Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Detail Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
							Sub Head Total :	5000000.00	4999857.00	.00	.00	4999857.00
				63	0	21	Voted	65000000.00	64999961.00	.00	.00	64999961.00
							Object Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Detail Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
							Sub Head Total :	65000000.00	64999961.00	.00	.00	64999961.00
				64	0	27	Voted	1550000.00	29910.00	.00	.00	29910.00
							Object Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Detail Head Total :	1550000.00	29910.00	.00	.00	29910.00
							Sub Head Total :	1550000.00	29910.00	.00	.00	29910.00
				65	0	24	Voted	100000000.00	81412227.00	5401402.00	.00	86813629.00
							Object Head Total :	100000000.00	81412227.00	5401402.00	.00	86813629.00
							Detail Head Total :	100000000.00	81412227.00	5401402.00	.00	86813629.00
							Sub Head Total :	100000000.00	81412227.00	5401402.00	.00	86813629.00
				66	0	49	Voted	22500000.00	20899748.00	595385.00	.00	21495133.00
							Object Head Total :	22500000.00	20899748.00	595385.00	.00	21495133.00
							Detail Head Total :	22500000.00	20899748.00	595385.00	.00	21495133.00
							Sub Head Total :	22500000.00	20899748.00	595385.00	.00	21495133.00
				68	0	49	Voted	19300000.00	19299530.00	.00	.00	19299530.00
							Object Head Total :	19300000.00	19299530.00	.00	.00	19299530.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	68	0		Detail Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Sub Head Total :	19300000.00	19299530.00	.00	.00	19299530.00
							Minor Head Total :	981132000.00	651279259.00	5996787.00	.00	657276046.00
							Sub Major Head Total :	981132000.00	651279259.00	5996787.00	.00	657276046.00
							Major Head Total :	981132000.00	651279259.00	5996787.00	0.00	657276046.00
	5055	00	102	61	0	51	Voted	50802000.00	50799900.00	.00	.00	50799900.00
							Object Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Detail Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Sub Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
							Minor Head Total :	50802000.00	50799900.00	.00	.00	50799900.00
			800	64	0	52	Voted	.00	4999881.00	.00	.00	4999881.00
							Object Head Total :	.00	4999881.00	.00	.00	4999881.00
							Detail Head Total :	.00	4999881.00	.00	.00	4999881.00
							Sub Head Total :	.00	4999881.00	.00	.00	4999881.00
							Minor Head Total :	.00	4999881.00	.00	.00	4999881.00
							Sub Major Head Total :	50802000.00	55799781.00	.00	.00	55799781.00
							Major Head Total :	50802000.00	55799781.00	0.00	0.00	55799781.00
							Source Total :	1031934000.00	707079040.00	5996787.00	.00	713075827.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	2327946066.00	310648594.00	.00	2638594660.00
							Object Head Total :	.00	2327946066.00	310648594.00	.00	2638594660.00
							Detail Head Total :	.00	2327946066.00	310648594.00	.00	2638594660.00
							Sub Head Total :	.00	2327946066.00	310648594.00	.00	2638594660.00
							Minor Head Total :	.00	2327946066.00	310648594.00	.00	2638594660.00
							Sub Major Head Total :	.00	2327946066.00	310648594.00	.00	2638594660.00
							Major Head Total :	.00	2327946066.00	310648594.00	0.00	2638594660.00
	8670	00	103	0	0	0	Voted	.00	2312210992.00	286028024.00	.00	2598239016.00
							Object Head Total :	.00	2312210992.00	286028024.00	.00	2598239016.00
							Detail Head Total :	.00	2312210992.00	286028024.00	.00	2598239016.00
							Sub Head Total :	.00	2312210992.00	286028024.00	.00	2598239016.00
							Minor Head Total :	.00	2312210992.00	286028024.00	.00	2598239016.00
							Sub Major Head Total :	.00	2312210992.00	286028024.00	.00	2598239016.00
							Major Head Total :	.00	2312210992.00	286028024.00	0.00	2598239016.00
	8782	00	108	1	0	0	Voted	.00	337267226.00	40675032.00	.00	377942258.00
							Object Head Total :	.00	337267226.00	40675032.00	.00	377942258.00
							Detail Head Total :	.00	337267226.00	40675032.00	.00	377942258.00
							Sub Head Total :	.00	337267226.00	40675032.00	.00	377942258.00
							Minor Head Total :	.00	337267226.00	40675032.00	.00	377942258.00
							Sub Major Head Total :	.00	337267226.00	40675032.00	.00	377942258.00
							Major Head Total :	.00	337267226.00	40675032.00	0.00	377942258.00
	8999	00	103	0	0	0	Voted	.00	2690702546.00	220476029.00	.00	2911178575.00
							Object Head Total :	.00	2690702546.00	220476029.00	.00	2911178575.00
							Detail Head Total :	.00	2690702546.00	220476029.00	.00	2911178575.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0			Sub Head Total :	.00	2690702546.00	220476029.00	.00	2911178575.00
							Minor Head Total :	.00	2690702546.00	220476029.00	.00	2911178575.00
							Sub Major Head Total :	.00	2690702546.00	220476029.00	.00	2911178575.00
							Major Head Total :	.00	2690702546.00	220476029.00	0.00	2911178575.00
							Source Total :	.00	7668126830.00	857827679.00	.00	8525954509.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3295387.00	.00	.00	3295387.00
							Object Head Total :	.00	3295387.00	.00	.00	3295387.00
							Detail Head Total :	.00	3295387.00	.00	.00	3295387.00
							Sub Head Total :	.00	3295387.00	.00	.00	3295387.00
							Minor Head Total :	.00	3295387.00	.00	.00	3295387.00
							Sub Major Head Total :	.00	3295387.00	.00	.00	3295387.00
							Major Head Total :	.00	3295387.00	0.00	0.00	3295387.00
03	2059	01	053	60	73	2	Voted	1077000.00	367460.00	.00	.00	367460.00
							Object Head Total :	1077000.00	367460.00	.00	.00	367460.00
							Detail Head Total :	1077000.00	367460.00	.00	.00	367460.00
							Sub Head Total :	1077000.00	367460.00	.00	.00	367460.00
				61	73	21	Voted	545000.00	394980.00	.00	.00	394980.00
							Object Head Total :	545000.00	394980.00	.00	.00	394980.00
						27	Voted	1321000.00	721000.00	.00	.00	721000.00
							Object Head Total :	1321000.00	721000.00	.00	.00	721000.00
							Detail Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Sub Head Total :	1866000.00	1115980.00	.00	.00	1115980.00
							Minor Head Total :	2943000.00	1483440.00	.00	.00	1483440.00
							Sub Major Head Total :	2943000.00	1483440.00	.00	.00	1483440.00
		80	001	61	46	2	Voted	3474000.00	1902097.00	148500.00	.00	2050597.00
							Object Head Total :	3474000.00	1902097.00	148500.00	.00	2050597.00
							Detail Head Total :	3474000.00	1902097.00	148500.00	.00	2050597.00
							Sub Head Total :	3474000.00	1902097.00	148500.00	.00	2050597.00
							Minor Head Total :	3474000.00	1902097.00	148500.00	.00	2050597.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	3474000.00	1902097.00	148500.00	.00	2050597.00
							Major Head Total :	6417000.00	3385537.00	148500.00	0.00	3534037.00
	2216	05	053	60	72	2	Voted	1349000.00	709891.00	67675.00	.00	777566.00
							Object Head Total :	1349000.00	709891.00	67675.00	.00	777566.00
							Detail Head Total :	1349000.00	709891.00	67675.00	.00	777566.00
							Sub Head Total :	1349000.00	709891.00	67675.00	.00	777566.00
				61	72	21	Voted	366000.00	366000.00	.00	.00	366000.00
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00
						27	Voted	858000.00	858000.00	.00	.00	858000.00
							Object Head Total :	858000.00	858000.00	.00	.00	858000.00
							Detail Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
							Sub Head Total :	1224000.00	1224000.00	.00	.00	1224000.00
							Minor Head Total :	2573000.00	1933891.00	67675.00	.00	2001566.00
			800	61	46	21	Voted	366000.00	366000.00	.00	.00	366000.00
							Object Head Total :	366000.00	366000.00	.00	.00	366000.00
							Detail Head Total :	366000.00	366000.00	.00	.00	366000.00
							Sub Head Total :	366000.00	366000.00	.00	.00	366000.00
							Minor Head Total :	366000.00	366000.00	.00	.00	366000.00
							Sub Major Head Total :	2939000.00	2299891.00	67675.00	.00	2367566.00
							Major Head Total :	2939000.00	2299891.00	67675.00	0.00	2367566.00
							Source Total :	9356000.00	8980815.00	216175.00	.00	9196990.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 39 Building & Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	537748.00	.00	.00	537748.00
							Object Head Total :	.00	537748.00	.00	.00	537748.00
							Detail Head Total :	.00	537748.00	.00	.00	537748.00
							Sub Head Total :	.00	537748.00	.00	.00	537748.00
							Minor Head Total :	.00	537748.00	.00	.00	537748.00
							Sub Major Head Total :	.00	537748.00	.00	.00	537748.00
							Major Head Total :	.00	537748.00	0.00	0.00	537748.00
03	2059	01	053	60	75	2	Voted	1508000.00	997075.00	214575.00	.00	1211650.00
							Object Head Total :	1508000.00	997075.00	214575.00	.00	1211650.00
							Detail Head Total :	1508000.00	997075.00	214575.00	.00	1211650.00
							Sub Head Total :	1508000.00	997075.00	214575.00	.00	1211650.00
			61	75	21		Voted	546000.00	392345.00	.00	.00	392345.00
							Object Head Total :	546000.00	392345.00	.00	.00	392345.00
						27	Voted	1298000.00	633140.00	.00	.00	633140.00
							Object Head Total :	1298000.00	633140.00	.00	.00	633140.00
							Detail Head Total :	1844000.00	1025485.00	.00	.00	1025485.00
							Sub Head Total :	1844000.00	1025485.00	.00	.00	1025485.00
							Minor Head Total :	3352000.00	2022560.00	214575.00	.00	2237135.00
							Sub Major Head Total :	3352000.00	2022560.00	214575.00	.00	2237135.00
							Major Head Total :	3352000.00	2022560.00	214575.00	0.00	2237135.00
	2216	05	053	60	74	2	Voted	455000.00	342793.00	32356.00	.00	375149.00
							Object Head Total :	455000.00	342793.00	32356.00	.00	375149.00
							Detail Head Total :	455000.00	342793.00	32356.00	.00	375149.00
							Sub Head Total :	455000.00	342793.00	32356.00	.00	375149.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	74	21	Voted	224000.00	223854.00	.00	.00	223854.00
							Object Head Total :	224000.00	223854.00	.00	.00	223854.00
						27	Voted	929000.00	897994.00	.00	.00	897994.00
							Object Head Total :	929000.00	897994.00	.00	.00	897994.00
							Detail Head Total :	1153000.00	1121848.00	.00	.00	1121848.00
							Sub Head Total :	1153000.00	1121848.00	.00	.00	1121848.00
							Minor Head Total :	1608000.00	1464641.00	32356.00	.00	1496997.00
			800	61	48	21	Voted	366000.00	280139.00	.00	.00	280139.00
							Object Head Total :	366000.00	280139.00	.00	.00	280139.00
							Detail Head Total :	366000.00	280139.00	.00	.00	280139.00
							Sub Head Total :	366000.00	280139.00	.00	.00	280139.00
							Minor Head Total :	366000.00	280139.00	.00	.00	280139.00
							Sub Major Head Total :	1974000.00	1744780.00	32356.00	.00	1777136.00
							Major Head Total :	1974000.00	1744780.00	32356.00	0.00	1777136.00
	4059	01	051	48	50	72	Voted	15000000.00	12758610.00	.00	.00	12758610.00
							Object Head Total :	15000000.00	12758610.00	.00	.00	12758610.00
							Detail Head Total :	15000000.00	12758610.00	.00	.00	12758610.00
					51	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
					53	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	40000000.00	37758610.00	.00	.00	37758610.00
							Minor Head Total :	40000000.00	37758610.00	.00	.00	37758610.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01					Sub Major Head Total :	40000000.00	37758610.00	.00	.00	37758610.00
		60	051	3	33	72	Voted	5000000.00	3466528.00	.00	.00	3466528.00
							Object Head Total :	5000000.00	3466528.00	.00	.00	3466528.00
							Detail Head Total :	5000000.00	3466528.00	.00	.00	3466528.00
							Sub Head Total :	5000000.00	3466528.00	.00	.00	3466528.00
							Minor Head Total :	5000000.00	3466528.00	.00	.00	3466528.00
							Sub Major Head Total :	5000000.00	3466528.00	.00	.00	3466528.00
							Major Head Total :	45000000.00	41225138.00	0.00	0.00	41225138.00
10	2043	00	101	0	44	29	Voted	2501000.00	856016.00	.00	.00	856016.00
							Object Head Total :	2501000.00	856016.00	.00	.00	856016.00
							Detail Head Total :	2501000.00	856016.00	.00	.00	856016.00
							Sub Head Total :	2501000.00	856016.00	.00	.00	856016.00
							Minor Head Total :	2501000.00	856016.00	.00	.00	856016.00
							Sub Major Head Total :	2501000.00	856016.00	.00	.00	856016.00
							Major Head Total :	2501000.00	856016.00	0.00	0.00	856016.00
30	4055	00	207	44	62	72	Voted	13937000.00	7000000.00	.00	.00	7000000.00
							Object Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Detail Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Minor Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Sub Major Head Total :	13937000.00	7000000.00	.00	.00	7000000.00
							Major Head Total :	13937000.00	7000000.00	0.00	0.00	7000000.00
							Source Total :	66764000.00	53386242.00	246931.00	.00	53633173.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	694319.00	.00	.00	694319.00
							Object Head Total :	.00	694319.00	.00	.00	694319.00
							Detail Head Total :	.00	694319.00	.00	.00	694319.00
							Sub Head Total :	.00	694319.00	.00	.00	694319.00
							Minor Head Total :	.00	694319.00	.00	.00	694319.00
							Sub Major Head Total :	.00	694319.00	.00	.00	694319.00
							Major Head Total :	.00	694319.00	0.00	0.00	694319.00
03	2059	01	053	60	74	2	Voted	421000.00	345835.00	.00	.00	345835.00
							Object Head Total :	421000.00	345835.00	.00	.00	345835.00
							Detail Head Total :	421000.00	345835.00	.00	.00	345835.00
							Sub Head Total :	421000.00	345835.00	.00	.00	345835.00
				61	74	21	Voted	309000.00	197655.00	.00	.00	197655.00
							Object Head Total :	309000.00	197655.00	.00	.00	197655.00
						27	Voted	665000.00	657903.00	.00	.00	657903.00
							Object Head Total :	665000.00	657903.00	.00	.00	657903.00
							Detail Head Total :	974000.00	855558.00	.00	.00	855558.00
							Sub Head Total :	974000.00	855558.00	.00	.00	855558.00
							Minor Head Total :	1395000.00	1201393.00	.00	.00	1201393.00
							Sub Major Head Total :	1395000.00	1201393.00	.00	.00	1201393.00
							Major Head Total :	1395000.00	1201393.00	0.00	0.00	1201393.00
	2216	05	053	61	73	21	Voted	179000.00	178650.00	.00	.00	178650.00
							Object Head Total :	179000.00	178650.00	.00	.00	178650.00
						27	Voted	543000.00	380461.00	.00	.00	380461.00
							Object Head Total :	543000.00	380461.00	.00	.00	380461.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053	61	73		Detail Head Total :	722000.00	559111.00	.00	.00	559111.00
							Sub Head Total :	722000.00	559111.00	.00	.00	559111.00
							Minor Head Total :	722000.00	559111.00	.00	.00	559111.00
			800	61	47	21	Voted	268000.00	150000.00	.00	.00	150000.00
							Object Head Total :	268000.00	150000.00	.00	.00	150000.00
							Detail Head Total :	268000.00	150000.00	.00	.00	150000.00
							Sub Head Total :	268000.00	150000.00	.00	.00	150000.00
							Minor Head Total :	268000.00	150000.00	.00	.00	150000.00
							Sub Major Head Total :	990000.00	709111.00	.00	.00	709111.00
							Major Head Total :	990000.00	709111.00	0.00	0.00	709111.00
							Source Total :	2385000.00	2604823.00	.00	.00	2604823.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1198951.00	2335918.00	.00	3534869.00
							Object Head Total :	.00	1198951.00	2335918.00	.00	3534869.00
							Detail Head Total :	.00	1198951.00	2335918.00	.00	3534869.00
							Sub Head Total :	.00	1198951.00	2335918.00	.00	3534869.00
							Minor Head Total :	.00	1198951.00	2335918.00	.00	3534869.00
			108	0	0	0	Voted	.00	808409.00	.00	.00	808409.00
							Object Head Total :	.00	808409.00	.00	.00	808409.00
							Detail Head Total :	.00	808409.00	.00	.00	808409.00
							Sub Head Total :	.00	808409.00	.00	.00	808409.00
							Minor Head Total :	.00	808409.00	.00	.00	808409.00
							Sub Major Head Total :	.00	2007360.00	2335918.00	.00	4343278.00
							Major Head Total :	.00	2007360.00	2335918.00	0.00	4343278.00
34	3054	04	105	60	73	2	Voted	118957000.00	91202672.00	9241085.00	.00	100443757.00
							Object Head Total :	118957000.00	91202672.00	9241085.00	.00	100443757.00
							Detail Head Total :	118957000.00	91202672.00	9241085.00	.00	100443757.00
							Sub Head Total :	118957000.00	91202672.00	9241085.00	.00	100443757.00
							Minor Head Total :	118957000.00	91202672.00	9241085.00	.00	100443757.00
							Sub Major Head Total :	118957000.00	91202672.00	9241085.00	.00	100443757.00
		80	001	35	60	2	Voted	17098000.00	2118354.00	312900.00	.00	2431254.00
							Object Head Total :	17098000.00	2118354.00	312900.00	.00	2431254.00
							Detail Head Total :	17098000.00	2118354.00	312900.00	.00	2431254.00
							Sub Head Total :	17098000.00	2118354.00	312900.00	.00	2431254.00
							Minor Head Total :	17098000.00	2118354.00	312900.00	.00	2431254.00
			052	71	0	2	Voted	1501000.00	148375.00	.00	.00	148375.00
							Object Head Total :	1501000.00	148375.00	.00	.00	148375.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052	71	0		Detail Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Minor Head Total :	1501000.00	148375.00	.00	.00	148375.00
							Sub Major Head Total :	18599000.00	2266729.00	312900.00	.00	2579629.00
							Major Head Total :	137556000.00	93469401.00	9553985.00	0.00	103023386.00
	5054	04	337	46	54	73	Voted	5449000.00	4461070.00	.00	.00	4461070.00
							Object Head Total :	5449000.00	4461070.00	.00	.00	4461070.00
							Detail Head Total :	5449000.00	4461070.00	.00	.00	4461070.00
							Sub Head Total :	5449000.00	4461070.00	.00	.00	4461070.00
				60	55	73	Voted	300000000.00	5194134.00	.00	.00	5194134.00
							Object Head Total :	300000000.00	5194134.00	.00	.00	5194134.00
							Detail Head Total :	300000000.00	5194134.00	.00	.00	5194134.00
					72	73	Voted	100000000.00	6053000.00	49000.00	.00	6102000.00
							Object Head Total :	100000000.00	6053000.00	49000.00	.00	6102000.00
							Detail Head Total :	100000000.00	6053000.00	49000.00	.00	6102000.00
							Sub Head Total :	400000000.00	11247134.00	49000.00	.00	11296134.00
				62	55	73	Voted	100000000.00	4649818.00	1369829.00	.00	6019647.00
							Object Head Total :	100000000.00	4649818.00	1369829.00	.00	6019647.00
							Detail Head Total :	100000000.00	4649818.00	1369829.00	.00	6019647.00
					56	73	Voted	350000000.00	22899954.00	.00	.00	22899954.00
							Object Head Total :	350000000.00	22899954.00	.00	.00	22899954.00
							Detail Head Total :	350000000.00	22899954.00	.00	.00	22899954.00
							Sub Head Total :	450000000.00	27549772.00	1369829.00	.00	28919601.00
				64	0	73	Voted	80000000.00	32757807.00	.00	.00	32757807.00
							Object Head Total :	80000000.00	32757807.00	.00	.00	32757807.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	64	0		Detail Head Total :	80000000.00	32757807.00	.00	.00	32757807.00
							Sub Head Total :	80000000.00	32757807.00	.00	.00	32757807.00
							Minor Head Total :	935449000.00	76015783.00	1418829.00	.00	77434612.00
							Sub Major Head Total :	935449000.00	76015783.00	1418829.00	.00	77434612.00
							Major Head Total :	935449000.00	76015783.00	1418829.00	0.00	77434612.00
							Source Total :	1073005000.00	171492544.00	13308732.00	.00	184801276.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1625950.00	101240.00	.00	1727190.00
							Object Head Total :	.00	1625950.00	101240.00	.00	1727190.00
							Detail Head Total :	.00	1625950.00	101240.00	.00	1727190.00
							Sub Head Total :	.00	1625950.00	101240.00	.00	1727190.00
							Minor Head Total :	.00	1625950.00	101240.00	.00	1727190.00
			108	0	0	0	Voted	.00	1355307.00	.00	.00	1355307.00
							Object Head Total :	.00	1355307.00	.00	.00	1355307.00
							Detail Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Head Total :	.00	1355307.00	.00	.00	1355307.00
							Minor Head Total :	.00	1355307.00	.00	.00	1355307.00
							Sub Major Head Total :	.00	2981257.00	101240.00	.00	3082497.00
							Major Head Total :	.00	2981257.00	101240.00	0.00	3082497.00
34	3054	04	105	60	74	2	Voted	119192000.00	81850649.00	18804068.00	.00	100654717.00
							Object Head Total :	119192000.00	81850649.00	18804068.00	.00	100654717.00
							Detail Head Total :	119192000.00	81850649.00	18804068.00	.00	100654717.00
							Sub Head Total :	119192000.00	81850649.00	18804068.00	.00	100654717.00
				61	72	27	Voted	77600000.00	1674334.00	4627477.00	.00	6301811.00
							Object Head Total :	77600000.00	1674334.00	4627477.00	.00	6301811.00
							Detail Head Total :	77600000.00	1674334.00	4627477.00	.00	6301811.00
					74	27	Voted	3900000.00	499022.00	.00	.00	499022.00
							Object Head Total :	3900000.00	499022.00	.00	.00	499022.00
							Detail Head Total :	3900000.00	499022.00	.00	.00	499022.00
							Sub Head Total :	81500000.00	2173356.00	4627477.00	.00	6800833.00
							Minor Head Total :	200692000.00	84024005.00	23431545.00	.00	107455550.00
							Sub Major Head Total :	200692000.00	84024005.00	23431545.00	.00	107455550.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	200692000.00	84024005.00	23431545.00	0.00	107455550.00
	5054	04	337	35	41	73	Voted	42300000.00	32300000.00	.00	.00	32300000.00
							Object Head Total :	42300000.00	32300000.00	.00	.00	32300000.00
							Detail Head Total :	42300000.00	32300000.00	.00	.00	32300000.00
					42	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					43	73	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
					45	73	Voted	2409000.00	2409000.00	.00	.00	2409000.00
							Object Head Total :	2409000.00	2409000.00	.00	.00	2409000.00
							Detail Head Total :	2409000.00	2409000.00	.00	.00	2409000.00
					46	73	Voted	7500000.00	7127779.00	.00	.00	7127779.00
							Object Head Total :	7500000.00	7127779.00	.00	.00	7127779.00
							Detail Head Total :	7500000.00	7127779.00	.00	.00	7127779.00
					49	73	Voted	20307000.00	20307000.00	.00	.00	20307000.00
							Object Head Total :	20307000.00	20307000.00	.00	.00	20307000.00
							Detail Head Total :	20307000.00	20307000.00	.00	.00	20307000.00
							Sub Head Total :	107516000.00	97143779.00	.00	.00	97143779.00
				45	58	73	Voted	27000000.00	27000000.00	.00	.00	27000000.00
							Object Head Total :	27000000.00	27000000.00	.00	.00	27000000.00
							Detail Head Total :	27000000.00	27000000.00	.00	.00	27000000.00
							Sub Head Total :	27000000.00	27000000.00	.00	.00	27000000.00
				47	52	73	Voted	4909000.00	4874472.00	.00	.00	4874472.00
							Object Head Total :	4909000.00	4874472.00	.00	.00	4874472.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	47	52		Detail Head Total	4909000.00	4874472.00	.00	.00	4874472.00
							Sub Head Total	4909000.00	4874472.00	.00	.00	4874472.00
				60	55	73	Voted	300000000.00	14672631.00	.00	.00	14672631.00
							Object Head Total	300000000.00	14672631.00	.00	.00	14672631.00
							Detail Head Total	300000000.00	14672631.00	.00	.00	14672631.00
					72	73	Voted	100000000.00	7491117.00	200000.00	.00	7691117.00
							Object Head Total	100000000.00	7491117.00	200000.00	.00	7691117.00
							Detail Head Total	100000000.00	7491117.00	200000.00	.00	7691117.00
							Sub Head Total	400000000.00	22163748.00	200000.00	.00	22363748.00
				62	55	73	Voted	100000000.00	6587965.00	3034000.00	.00	9621965.00
							Object Head Total	100000000.00	6587965.00	3034000.00	.00	9621965.00
							Detail Head Total	100000000.00	6587965.00	3034000.00	.00	9621965.00
					56	73	Voted	350000000.00	33848000.00	.00	.00	33848000.00
							Object Head Total	350000000.00	33848000.00	.00	.00	33848000.00
							Detail Head Total	350000000.00	33848000.00	.00	.00	33848000.00
							Sub Head Total	450000000.00	40435965.00	3034000.00	.00	43469965.00
				64	0	73	Voted	80000000.00	32887000.00	.00	.00	32887000.00
							Object Head Total	80000000.00	32887000.00	.00	.00	32887000.00
							Detail Head Total	80000000.00	32887000.00	.00	.00	32887000.00
							Sub Head Total	80000000.00	32887000.00	.00	.00	32887000.00
				66	0	73	Voted	1300000000.00	29318000.00	.00	.00	29318000.00
							Object Head Total	1300000000.00	29318000.00	.00	.00	29318000.00
							Detail Head Total	1300000000.00	29318000.00	.00	.00	29318000.00
							Sub Head Total	1300000000.00	29318000.00	.00	.00	29318000.00
							Minor Head Total	2369425000.00	253822964.00	3234000.00	.00	257056964.00
							Sub Major Head Total	2369425000.00	253822964.00	3234000.00	.00	257056964.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054						Major Head Total :	2369425000.00	253822964.00	3234000.00	0.00	257056964.00
							Source Total :	2570117000.00	340828226.00	26766785.00	.00	367595011.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	18936.00	.00	.00	18936.00
							Object Head Total :	.00	18936.00	.00	.00	18936.00
							Detail Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Head Total :	.00	18936.00	.00	.00	18936.00
							Minor Head Total :	.00	18936.00	.00	.00	18936.00
							Sub Major Head Total :	.00	18936.00	.00	.00	18936.00
							Major Head Total :	.00	18936.00	0.00	0.00	18936.00
35	3054	04	105	60	82	2	Voted	8480000.00	7040166.00	645000.00	.00	7685166.00
							Object Head Total :	8480000.00	7040166.00	645000.00	.00	7685166.00
							Detail Head Total :	8480000.00	7040166.00	645000.00	.00	7685166.00
							Sub Head Total :	8480000.00	7040166.00	645000.00	.00	7685166.00
							Minor Head Total :	8480000.00	7040166.00	645000.00	.00	7685166.00
							Sub Major Head Total :	8480000.00	7040166.00	645000.00	.00	7685166.00
							Major Head Total :	8480000.00	7040166.00	645000.00	0.00	7685166.00
	5054	04	337	46	63	73	Voted	7000000.00	6966000.00	.00	.00	6966000.00
							Object Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
							Detail Head Total :	7000000.00	6966000.00	.00	.00	6966000.00
					65	73	Voted	1910000.00	1909789.00	.00	.00	1909789.00
							Object Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Detail Head Total :	1910000.00	1909789.00	.00	.00	1909789.00
							Sub Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Minor Head Total :	8910000.00	8875789.00	.00	.00	8875789.00
							Sub Major Head Total :	8910000.00	8875789.00	.00	.00	8875789.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054						Major Head Total :	8910000.00	8875789.00	0.00	0.00	8875789.00
							Source Total :	17390000.00	15934891.00	645000.00	.00	16579891.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	47	61	73	Voted	30000000.00	22499999.00	.00	.00	22499999.00
							Object Head Total :	30000000.00	22499999.00	.00	.00	22499999.00
							Detail Head Total :	30000000.00	22499999.00	.00	.00	22499999.00
					66	73	Voted	10000000.00	9998164.00	.00	.00	9998164.00
							Object Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Detail Head Total :	10000000.00	9998164.00	.00	.00	9998164.00
							Sub Head Total :	40000000.00	32498163.00	.00	.00	32498163.00
							Minor Head Total :	40000000.00	32498163.00	.00	.00	32498163.00
			337	47	61	73	Voted	1530000.00	1529670.00	.00	.00	1529670.00
							Object Head Total :	1530000.00	1529670.00	.00	.00	1529670.00
							Detail Head Total :	1530000.00	1529670.00	.00	.00	1529670.00
					62	73	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	11530000.00	6529670.00	.00	.00	6529670.00
							Minor Head Total :	11530000.00	6529670.00	.00	.00	6529670.00
							Sub Major Head Total :	51530000.00	39027833.00	.00	.00	39027833.00
							Major Head Total :	51530000.00	39027833.00	0.00	0.00	39027833.00
							Source Total :	51530000.00	39027833.00	.00	.00	39027833.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	273917.00	.00	.00	273917.00
							Object Head Total :	.00	273917.00	.00	.00	273917.00
							Detail Head Total :	.00	273917.00	.00	.00	273917.00
							Sub Head Total :	.00	273917.00	.00	.00	273917.00
							Minor Head Total :	.00	273917.00	.00	.00	273917.00
							Sub Major Head Total :	.00	273917.00	.00	.00	273917.00
							Major Head Total :	.00	273917.00	0.00	0.00	273917.00
19	2702	80	001	20	53	2	Voted	2392000.00	1917919.00	309000.00	.00	2226919.00
							Object Head Total :	2392000.00	1917919.00	309000.00	.00	2226919.00
							Detail Head Total :	2392000.00	1917919.00	309000.00	.00	2226919.00
							Sub Head Total :	2392000.00	1917919.00	309000.00	.00	2226919.00
							Minor Head Total :	2392000.00	1917919.00	309000.00	.00	2226919.00
							Sub Major Head Total :	2392000.00	1917919.00	309000.00	.00	2226919.00
							Major Head Total :	2392000.00	1917919.00	309000.00	0.00	2226919.00
							Source Total :	2392000.00	2191836.00	309000.00	.00	2500836.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4702	00	101	48	60	60	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Major Head Total :	30000000.00	30000000.00	0.00	0.00	30000000.00
	4711	01	103	44	68	60	Voted	140000000.00	.00	38448244.00	.00	38448244.00
							Object Head Total :	140000000.00	.00	38448244.00	.00	38448244.00
							Detail Head Total :	140000000.00	.00	38448244.00	.00	38448244.00
							Sub Head Total :	140000000.00	.00	38448244.00	.00	38448244.00
							Minor Head Total :	140000000.00	.00	38448244.00	.00	38448244.00
							Sub Major Head Total :	140000000.00	.00	38448244.00	.00	38448244.00
							Major Head Total :	140000000.00	0.00	38448244.00	0.00	38448244.00
							Source Total :	170000000.00	30000000.00	38448244.00	.00	68448244.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	99558.00	.00	.00	99558.00
							Object Head Total :	.00	99558.00	.00	.00	99558.00
							Detail Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Head Total :	.00	99558.00	.00	.00	99558.00
							Minor Head Total :	.00	99558.00	.00	.00	99558.00
							Sub Major Head Total :	.00	99558.00	.00	.00	99558.00
							Major Head Total :	.00	99558.00	0.00	0.00	99558.00
19	2702	01	103	61	47	27	Voted	648000.00	300000.00	.00	.00	300000.00
							Object Head Total :	648000.00	300000.00	.00	.00	300000.00
							Detail Head Total :	648000.00	300000.00	.00	.00	300000.00
							Sub Head Total :	648000.00	300000.00	.00	.00	300000.00
							Minor Head Total :	648000.00	300000.00	.00	.00	300000.00
							Sub Major Head Total :	648000.00	300000.00	.00	.00	300000.00
							Major Head Total :	648000.00	300000.00	0.00	0.00	300000.00
	4711	01	103	44	68	60	Voted	140000000.00	16155400.00	.00	.00	16155400.00
							Object Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Detail Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Minor Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Sub Major Head Total :	140000000.00	16155400.00	.00	.00	16155400.00
							Major Head Total :	140000000.00	16155400.00	0.00	0.00	16155400.00
							Source Total :	140648000.00	16554958.00	.00	.00	16554958.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	120250.00	.00	.00	120250.00
							Object Head Total :	.00	120250.00	.00	.00	120250.00
							Detail Head Total :	.00	120250.00	.00	.00	120250.00
							Sub Head Total :	.00	120250.00	.00	.00	120250.00
							Minor Head Total :	.00	120250.00	.00	.00	120250.00
							Sub Major Head Total :	.00	120250.00	.00	.00	120250.00
							Major Head Total :	.00	120250.00	0.00	0.00	120250.00
07	4202	01	202	48	60	72	Voted	13500000.00	13496540.00	.00	.00	13496540.00
							Object Head Total :	13500000.00	13496540.00	.00	.00	13496540.00
							Detail Head Total :	13500000.00	13496540.00	.00	.00	13496540.00
					65	72	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
					66	72	Voted	3000000.00	2788318.00	.00	.00	2788318.00
							Object Head Total :	3000000.00	2788318.00	.00	.00	2788318.00
							Detail Head Total :	3000000.00	2788318.00	.00	.00	2788318.00
					68	73	Voted	4200000.00	3876800.00	.00	.00	3876800.00
							Object Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Detail Head Total :	4200000.00	3876800.00	.00	.00	3876800.00
							Sub Head Total :	30700000.00	25161658.00	.00	.00	25161658.00
							Minor Head Total :	30700000.00	25161658.00	.00	.00	25161658.00
							Sub Major Head Total :	30700000.00	25161658.00	.00	.00	25161658.00
							Major Head Total :	30700000.00	25161658.00	0.00	0.00	25161658.00
							Source Total :	30700000.00	25281908.00	.00	.00	25281908.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10213568.00	.00	.00	10213568.00
							Object Head Total :	.00	10213568.00	.00	.00	10213568.00
							Detail Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Head Total :	.00	10213568.00	.00	.00	10213568.00
							Minor Head Total :	.00	10213568.00	.00	.00	10213568.00
							Sub Major Head Total :	.00	10213568.00	.00	.00	10213568.00
							Major Head Total :	.00	10213568.00	0.00	0.00	10213568.00
	8782	00	102	1	0	0	Voted	.00	3648620.00	.00	.00	3648620.00
							Object Head Total :	.00	3648620.00	.00	.00	3648620.00
							Detail Head Total :	.00	3648620.00	.00	.00	3648620.00
							Sub Head Total :	.00	3648620.00	.00	.00	3648620.00
				2	0	0	Voted	.00	1694507.00	.00	.00	1694507.00
							Object Head Total :	.00	1694507.00	.00	.00	1694507.00
							Detail Head Total :	.00	1694507.00	.00	.00	1694507.00
							Sub Head Total :	.00	1694507.00	.00	.00	1694507.00
							Minor Head Total :	.00	5343127.00	.00	.00	5343127.00
							Sub Major Head Total :	.00	5343127.00	.00	.00	5343127.00
							Major Head Total :	.00	5343127.00	0.00	0.00	5343127.00
31	2059	80	053	60	85	2	Voted	73000.00	63600.00	.00	.00	63600.00
							Object Head Total :	73000.00	63600.00	.00	.00	63600.00
							Detail Head Total :	73000.00	63600.00	.00	.00	63600.00
							Sub Head Total :	73000.00	63600.00	.00	.00	63600.00
							Minor Head Total :	73000.00	63600.00	.00	.00	63600.00
							Sub Major Head Total :	73000.00	63600.00	.00	.00	63600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	73000.00	63600.00	0.00	0.00	63600.00
	2801	01	800	62	0	2	Voted	343000.00	243460.00	29140.00	.00	272600.00
							Object Head Total :	343000.00	243460.00	29140.00	.00	272600.00
							Detail Head Total :	343000.00	243460.00	29140.00	.00	272600.00
							Sub Head Total :	343000.00	243460.00	29140.00	.00	272600.00
				70	0	2	Voted	220000.00	219600.00	.00	.00	219600.00
							Object Head Total :	220000.00	219600.00	.00	.00	219600.00
						29	Voted	1295000.00	249831.00	.00	.00	249831.00
							Object Head Total :	1295000.00	249831.00	.00	.00	249831.00
							Detail Head Total :	1515000.00	469431.00	.00	.00	469431.00
							Sub Head Total :	1515000.00	469431.00	.00	.00	469431.00
							Minor Head Total :	1858000.00	712891.00	29140.00	.00	742031.00
							Sub Major Head Total :	1858000.00	712891.00	29140.00	.00	742031.00
	05	001	46	0	2		Voted	32485000.00	26096910.00	2192354.00	.00	28289264.00
							Object Head Total :	32485000.00	26096910.00	2192354.00	.00	28289264.00
							Detail Head Total :	32485000.00	26096910.00	2192354.00	.00	28289264.00
							Sub Head Total :	32485000.00	26096910.00	2192354.00	.00	28289264.00
							Minor Head Total :	32485000.00	26096910.00	2192354.00	.00	28289264.00
			052	46	71	29	Voted	1992000.00	1746669.00	.00	.00	1746669.00
							Object Head Total :	1992000.00	1746669.00	.00	.00	1746669.00
							Detail Head Total :	1992000.00	1746669.00	.00	.00	1746669.00
							Sub Head Total :	1992000.00	1746669.00	.00	.00	1746669.00
							Minor Head Total :	1992000.00	1746669.00	.00	.00	1746669.00
							Sub Major Head Total :	34477000.00	27843579.00	2192354.00	.00	30035933.00
							Major Head Total :	36335000.00	28556470.00	2221494.00	0.00	30777964.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	46	52	73	Voted	8800000.00	6600000.00	.00	.00	6600000.00
							Object Head Total :	8800000.00	6600000.00	.00	.00	6600000.00
							Detail Head Total :	8800000.00	6600000.00	.00	.00	6600000.00
							Sub Head Total :	8800000.00	6600000.00	.00	.00	6600000.00
							Minor Head Total :	8800000.00	6600000.00	.00	.00	6600000.00
							Sub Major Head Total :	8800000.00	6600000.00	.00	.00	6600000.00
							Major Head Total :	8800000.00	6600000.00	0.00	0.00	6600000.00
							Source Total :	45208000.00	50776765.00	2221494.00	.00	52998259.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 65		Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	6830998.00	.00	.00	6830998.00		
							Object Head Total :	.00	6830998.00	.00	.00	6830998.00		
							Detail Head Total :	.00	6830998.00	.00	.00	6830998.00		
							Sub Head Total :	.00	6830998.00	.00	.00	6830998.00		
							Minor Head Total :	.00	6830998.00	.00	.00	6830998.00		
			800	0	0	0	Voted	.00	889588.00	.00	.00	889588.00		
							Object Head Total :	.00	889588.00	.00	.00	889588.00		
							Detail Head Total :	.00	889588.00	.00	.00	889588.00		
							Sub Head Total :	.00	889588.00	.00	.00	889588.00		
							Minor Head Total :	.00	889588.00	.00	.00	889588.00		
							Sub Major Head Total :	.00	7720586.00	.00	.00	7720586.00		
							Major Head Total :	.00	7720586.00	0.00	0.00	7720586.00		
31	2801	05	001	48	0	2	Voted	58278000.00	46344242.00	3877350.00	.00	50221592.00		
							Object Head Total :	58278000.00	46344242.00	3877350.00	.00	50221592.00		
							Detail Head Total :	58278000.00	46344242.00	3877350.00	.00	50221592.00		
							Sub Head Total :	58278000.00	46344242.00	3877350.00	.00	50221592.00		
							Minor Head Total :	58278000.00	46344242.00	3877350.00	.00	50221592.00		
			052	45	71	29	Voted	71235000.00	4962193.00	.00	.00	4962193.00		
							Object Head Total :	71235000.00	4962193.00	.00	.00	4962193.00		
							Detail Head Total :	71235000.00	4962193.00	.00	.00	4962193.00		
							Sub Head Total :	71235000.00	4962193.00	.00	.00	4962193.00		
							Minor Head Total :	71235000.00	4962193.00	.00	.00	4962193.00		
							Sub Major Head Total :	129513000.00	51306435.00	3877350.00	.00	55183785.00		
							Major Head Total :	129513000.00	51306435.00	3877350.00	0.00	55183785.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	129513000.00	59027021.00	3877350.00	.00	62904371.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	82745.00	.00	.00	82745.00		
							Object Head Total :	.00	82745.00	.00	.00	82745.00		
							Detail Head Total :	.00	82745.00	.00	.00	82745.00		
							Sub Head Total :	.00	82745.00	.00	.00	82745.00		
							Minor Head Total :	.00	82745.00	.00	.00	82745.00		
			108	0	0	0	Voted	.00	9494251.00	.00	.00	9494251.00		
							Object Head Total :	.00	9494251.00	.00	.00	9494251.00		
							Detail Head Total :	.00	9494251.00	.00	.00	9494251.00		
							Sub Head Total :	.00	9494251.00	.00	.00	9494251.00		
							Minor Head Total :	.00	9494251.00	.00	.00	9494251.00		
							Sub Major Head Total :	.00	9576996.00	.00	.00	9576996.00		
							Major Head Total :	.00	9576996.00	0.00	0.00	9576996.00		
	8782	00	102	1	0	0	Voted	.00	4235639.00	367757.00	.00	4603396.00		
							Object Head Total :	.00	4235639.00	367757.00	.00	4603396.00		
							Detail Head Total :	.00	4235639.00	367757.00	.00	4603396.00		
							Sub Head Total :	.00	4235639.00	367757.00	.00	4603396.00		
							Minor Head Total :	.00	4235639.00	367757.00	.00	4603396.00		
							Sub Major Head Total :	.00	4235639.00	367757.00	.00	4603396.00		
							Major Head Total :	.00	4235639.00	367757.00	0.00	4603396.00		
31	2801	01	800	67	0	2	Voted	286000.00	213173.00	.00	.00	213173.00		
							Object Head Total :	286000.00	213173.00	.00	.00	213173.00		
							Detail Head Total :	286000.00	213173.00	.00	.00	213173.00		
							Sub Head Total :	286000.00	213173.00	.00	.00	213173.00		
				69	0	2	Voted	354000.00	351453.00	.00	.00	351453.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	69	0	2	Object Head Total :	354000.00	351453.00	.00	.00	351453.00
							Detail Head Total :	354000.00	351453.00	.00	.00	351453.00
							Sub Head Total :	354000.00	351453.00	.00	.00	351453.00
				71	0	2	Voted	275000.00	243805.00	10385.00	.00	254190.00
							Object Head Total :	275000.00	243805.00	10385.00	.00	254190.00
							Detail Head Total :	275000.00	243805.00	10385.00	.00	254190.00
							Sub Head Total :	275000.00	243805.00	10385.00	.00	254190.00
							Minor Head Total :	915000.00	808431.00	10385.00	.00	818816.00
							Sub Major Head Total :	915000.00	808431.00	10385.00	.00	818816.00
	05	001	47	0		2	Voted	10225000.00	10290221.00	.00	.00	10290221.00
							Object Head Total :	10225000.00	10290221.00	.00	.00	10290221.00
							Detail Head Total :	10225000.00	10290221.00	.00	.00	10290221.00
							Sub Head Total :	10225000.00	10290221.00	.00	.00	10290221.00
							Minor Head Total :	10225000.00	10290221.00	.00	.00	10290221.00
			052	47	71	29	Voted	5360000.00	1389252.00	.00	.00	1389252.00
							Object Head Total :	5360000.00	1389252.00	.00	.00	1389252.00
							Detail Head Total :	5360000.00	1389252.00	.00	.00	1389252.00
							Sub Head Total :	5360000.00	1389252.00	.00	.00	1389252.00
							Minor Head Total :	5360000.00	1389252.00	.00	.00	1389252.00
							Sub Major Head Total :	15585000.00	11679473.00	.00	.00	11679473.00
	80	001	0	44		2	Voted	100930000.00	9878915.00	1885694.00	.00	11764609.00
							Object Head Total :	100930000.00	9878915.00	1885694.00	.00	11764609.00
							Detail Head Total :	100930000.00	9878915.00	1885694.00	.00	11764609.00
							Sub Head Total :	100930000.00	9878915.00	1885694.00	.00	11764609.00
							Minor Head Total :	100930000.00	9878915.00	1885694.00	.00	11764609.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	80					Sub Major Head Total :	100930000.00	9878915.00	1885694.00	.00	11764609.00
							Major Head Total :	117430000.00	22366819.00	1896079.00	0.00	24262898.00
							Source Total :	117430000.00	36179454.00	2263836.00	.00	38443290.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	476000.00	475800.00	.00	.00	475800.00
							Object Head Total :	476000.00	475800.00	.00	.00	475800.00
							Detail Head Total :	476000.00	475800.00	.00	.00	475800.00
							Sub Head Total :	476000.00	475800.00	.00	.00	475800.00
							Minor Head Total :	476000.00	475800.00	.00	.00	475800.00
							Sub Major Head Total :	476000.00	475800.00	.00	.00	475800.00
							Major Head Total :	476000.00	475800.00	0.00	0.00	475800.00
	2215	02	105	42	48	2	Voted	7349000.00	6021280.00	.00	.00	6021280.00
							Object Head Total :	7349000.00	6021280.00	.00	.00	6021280.00
							Detail Head Total :	7349000.00	6021280.00	.00	.00	6021280.00
							Sub Head Total :	7349000.00	6021280.00	.00	.00	6021280.00
							Minor Head Total :	7349000.00	6021280.00	.00	.00	6021280.00
							Sub Major Head Total :	7349000.00	6021280.00	.00	.00	6021280.00
							Major Head Total :	7349000.00	6021280.00	0.00	0.00	6021280.00
	2217	80	001	0	48	2	Voted	21313000.00	15517469.00	.00	.00	15517469.00
							Object Head Total :	21313000.00	15517469.00	.00	.00	15517469.00
							Detail Head Total :	21313000.00	15517469.00	.00	.00	15517469.00
							Sub Head Total :	21313000.00	15517469.00	.00	.00	15517469.00
							Minor Head Total :	21313000.00	15517469.00	.00	.00	15517469.00
							Sub Major Head Total :	21313000.00	15517469.00	.00	.00	15517469.00
							Major Head Total :	21313000.00	15517469.00	0.00	0.00	15517469.00
							Source Total :	29138000.00	22014549.00	.00	.00	22014549.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	635000.00	397461.00	.00	.00	397461.00
							Object Head Total :	635000.00	397461.00	.00	.00	397461.00
							Detail Head Total :	635000.00	397461.00	.00	.00	397461.00
							Sub Head Total :	635000.00	397461.00	.00	.00	397461.00
							Minor Head Total :	635000.00	397461.00	.00	.00	397461.00
							Sub Major Head Total :	635000.00	397461.00	.00	.00	397461.00
							Major Head Total :	635000.00	397461.00	0.00	0.00	397461.00
	2215	01	101	60	46	2	Voted	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Object Head Total :	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Detail Head Total :	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Sub Head Total :	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Minor Head Total :	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Sub Major Head Total :	16402000.00	12288317.00	1813068.00	.00	14101385.00
							Major Head Total :	16402000.00	12288317.00	1813068.00	0.00	14101385.00
	4215	01	101	46	61	73	Voted	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Object Head Total :	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Detail Head Total :	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Sub Head Total :	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Minor Head Total :	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	7500000.00	7500000.00	.00	15000000.00
							Major Head Total :	15000000.00	7500000.00	7500000.00	0.00	15000000.00
							Source Total :	32037000.00	20185778.00	9313068.00	.00	29498846.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	94	21	Voted	702000.00	325513.00	.00	.00	325513.00
							Object Head Total :	702000.00	325513.00	.00	.00	325513.00
							Detail Head Total :	702000.00	325513.00	.00	.00	325513.00
							Sub Head Total :	702000.00	325513.00	.00	.00	325513.00
							Minor Head Total :	702000.00	325513.00	.00	.00	325513.00
							Sub Major Head Total :	702000.00	325513.00	.00	.00	325513.00
							Major Head Total :	702000.00	325513.00	0.00	0.00	325513.00
	2215	01	001	34	56	7	Voted	12540000.00	5760.00	.00	.00	5760.00
							Object Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Detail Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Sub Head Total :	12540000.00	5760.00	.00	.00	5760.00
							Minor Head Total :	12540000.00	5760.00	.00	.00	5760.00
			101	60	45	29	Voted	16500000.00	151000.00	.00	.00	151000.00
							Object Head Total :	16500000.00	151000.00	.00	.00	151000.00
							Detail Head Total :	16500000.00	151000.00	.00	.00	151000.00
				48	2		Voted	27497000.00	21423235.00	1808769.00	.00	23232004.00
							Object Head Total :	27497000.00	21423235.00	1808769.00	.00	23232004.00
							Detail Head Total :	27497000.00	21423235.00	1808769.00	.00	23232004.00
							Sub Head Total :	43997000.00	21574235.00	1808769.00	.00	23383004.00
							Minor Head Total :	43997000.00	21574235.00	1808769.00	.00	23383004.00
							Sub Major Head Total :	56537000.00	21579995.00	1808769.00	.00	23388764.00
							Major Head Total :	56537000.00	21579995.00	1808769.00	0.00	23388764.00
	4215	01	101	48	62	73	Voted	10700000.00	10576753.00	.00	.00	10576753.00
							Object Head Total :	10700000.00	10576753.00	.00	.00	10576753.00
							Detail Head Total :	10700000.00	10576753.00	.00	.00	10576753.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	48	68	73	Voted	10000000.00	.00	5612794.00	.00	5612794.00
							Object Head Total :	10000000.00	.00	5612794.00	.00	5612794.00
							Detail Head Total :	10000000.00	.00	5612794.00	.00	5612794.00
							Sub Head Total :	20700000.00	10576753.00	5612794.00	.00	16189547.00
							Minor Head Total :	20700000.00	10576753.00	5612794.00	.00	16189547.00
			796	48	62	73	Voted	1504000.00	.00	1487350.00	.00	1487350.00
							Object Head Total :	1504000.00	.00	1487350.00	.00	1487350.00
							Detail Head Total :	1504000.00	.00	1487350.00	.00	1487350.00
							Sub Head Total :	1504000.00	.00	1487350.00	.00	1487350.00
							Minor Head Total :	1504000.00	.00	1487350.00	.00	1487350.00
							Sub Major Head Total :	22204000.00	10576753.00	7100144.00	.00	17676897.00
							Major Head Total :	22204000.00	10576753.00	7100144.00	0.00	17676897.00
							Source Total :	79443000.00	32482261.00	8908913.00	.00	41391174.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	9379478.00	.00	.00	9379478.00
							Object Head Total :	.00	9379478.00	.00	.00	9379478.00
							Detail Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Head Total :	.00	9379478.00	.00	.00	9379478.00
							Minor Head Total :	.00	9379478.00	.00	.00	9379478.00
							Sub Major Head Total :	.00	9379478.00	.00	.00	9379478.00
							Major Head Total :	.00	9379478.00	0.00	0.00	9379478.00
22	2053	00	093	60	44	29	Voted	1164000.00	290988.00	581976.00	.00	872964.00
							Object Head Total :	1164000.00	290988.00	581976.00	.00	872964.00
							Detail Head Total :	1164000.00	290988.00	581976.00	.00	872964.00
							Sub Head Total :	1164000.00	290988.00	581976.00	.00	872964.00
							Minor Head Total :	1164000.00	290988.00	581976.00	.00	872964.00
							Sub Major Head Total :	1164000.00	290988.00	581976.00	.00	872964.00
							Major Head Total :	1164000.00	290988.00	581976.00	0.00	872964.00
	2245	02	800	64	0	49	Voted	679400000.00	963500.00	.00	.00	963500.00
							Object Head Total :	679400000.00	963500.00	.00	.00	963500.00
							Detail Head Total :	679400000.00	963500.00	.00	.00	963500.00
							Sub Head Total :	679400000.00	963500.00	.00	.00	963500.00
				65	0	49	Voted	600000000.00	26875649.00	64779857.00	.00	91655506.00
							Object Head Total :	600000000.00	26875649.00	64779857.00	.00	91655506.00
							Detail Head Total :	600000000.00	26875649.00	64779857.00	.00	91655506.00
							Sub Head Total :	600000000.00	26875649.00	64779857.00	.00	91655506.00
				66	0	49	Voted	68000000.00	31982178.00	5305405.00	.00	37287583.00
							Object Head Total :	68000000.00	31982178.00	5305405.00	.00	37287583.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0		Detail Head Total :	68000000.00	31982178.00	5305405.00	.00	37287583.00
							Sub Head Total :	68000000.00	31982178.00	5305405.00	.00	37287583.00
				67	0	49	Voted	259240000.00	44248857.00	71927810.00	.00	116176667.00
							Object Head Total :	259240000.00	44248857.00	71927810.00	.00	116176667.00
							Detail Head Total :	259240000.00	44248857.00	71927810.00	.00	116176667.00
							Sub Head Total :	259240000.00	44248857.00	71927810.00	.00	116176667.00
							Minor Head Total :	1606640000.00	104070184.00	142013072.00	.00	246083256.00
							Sub Major Head Total :	1606640000.00	104070184.00	142013072.00	.00	246083256.00
	08	101	0	0	0	75	Voted	338600000.00	18146138.00	5392018.00	.00	23538156.00
							Object Head Total :	338600000.00	18146138.00	5392018.00	.00	23538156.00
							Detail Head Total :	338600000.00	18146138.00	5392018.00	.00	23538156.00
							Sub Head Total :	338600000.00	18146138.00	5392018.00	.00	23538156.00
				68	0	49	Voted	440000000.00	60566000.00	.00	.00	60566000.00
							Object Head Total :	440000000.00	60566000.00	.00	.00	60566000.00
							Detail Head Total :	440000000.00	60566000.00	.00	.00	60566000.00
							Sub Head Total :	440000000.00	60566000.00	.00	.00	60566000.00
							Minor Head Total :	778600000.00	78712138.00	5392018.00	.00	84104156.00
							Sub Major Head Total :	778600000.00	78712138.00	5392018.00	.00	84104156.00
	80	102	64	0	0	49	Voted	2000000.00	326172.00	.00	.00	326172.00
							Object Head Total :	2000000.00	326172.00	.00	.00	326172.00
							Detail Head Total :	2000000.00	326172.00	.00	.00	326172.00
							Sub Head Total :	2000000.00	326172.00	.00	.00	326172.00
							Minor Head Total :	2000000.00	326172.00	.00	.00	326172.00
							Sub Major Head Total :	2000000.00	326172.00	.00	.00	326172.00
							Major Head Total :	2387240000.00	183108494.00	147405090.00	0.00	330513584.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4059	80	051	44	91	78	Voted	75500000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Sub Major Head Total :	75500000.00	50000000.00	.00	.00	50000000.00
							Major Head Total :	75500000.00	50000000.00	0.00	0.00	50000000.00
	4070	00	800	23	44	51	Voted	4400000.00	1100000.00	.00	.00	1100000.00
							Object Head Total :	4400000.00	1100000.00	.00	.00	1100000.00
						72	Voted	5500000.00	2999500.00	.00	.00	2999500.00
							Object Head Total :	5500000.00	2999500.00	.00	.00	2999500.00
							Detail Head Total :	9900000.00	4099500.00	.00	.00	4099500.00
							Sub Head Total :	9900000.00	4099500.00	.00	.00	4099500.00
							Minor Head Total :	9900000.00	4099500.00	.00	.00	4099500.00
							Sub Major Head Total :	9900000.00	4099500.00	.00	.00	4099500.00
							Major Head Total :	9900000.00	4099500.00	0.00	0.00	4099500.00
							Source Total :	2473804000.00	246878460.00	147987066.00	.00	394865526.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	13248878.00	5292887.00	.00	18541765.00
							Object Head Total :	272000000.00	13248878.00	5292887.00	.00	18541765.00
							Detail Head Total :	272000000.00	13248878.00	5292887.00	.00	18541765.00
							Sub Head Total :	272000000.00	13248878.00	5292887.00	.00	18541765.00
							Minor Head Total :	272000000.00	13248878.00	5292887.00	.00	18541765.00
		800	64	0		49	Voted	679400000.00	4629849.00	195240.00	.00	4825089.00
							Object Head Total :	679400000.00	4629849.00	195240.00	.00	4825089.00
							Detail Head Total :	679400000.00	4629849.00	195240.00	.00	4825089.00
							Sub Head Total :	679400000.00	4629849.00	195240.00	.00	4825089.00
			65	0		49	Voted	600000000.00	42612194.00	.00	.00	42612194.00
							Object Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
							Detail Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
							Sub Head Total :	600000000.00	42612194.00	.00	.00	42612194.00
			66	0		49	Voted	68000000.00	146400.00	.00	.00	146400.00
							Object Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Detail Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Sub Head Total :	68000000.00	146400.00	.00	.00	146400.00
							Minor Head Total :	1347400000.00	47388443.00	195240.00	.00	47583683.00
							Sub Major Head Total :	1619400000.00	60637321.00	5488127.00	.00	66125448.00
							Major Head Total :	1619400000.00	60637321.00	5488127.00	0.00	66125448.00
4070	00	800	23	44		72	Voted	5500000.00	1718000.00	.00	.00	1718000.00
							Object Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Detail Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Sub Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Minor Head Total :	5500000.00	1718000.00	.00	.00	1718000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 111 Land Revenue Department, WEST (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4070	00					Sub Major Head Total :	5500000.00	1718000.00	.00	.00	1718000.00
							Major Head Total :	5500000.00	1718000.00	0.00	0.00	1718000.00
							Source Total :	1624900000.00	62355321.00	5488127.00	.00	67843448.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 113 Land Revenue Department, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	7259492.00	.00	.00	7259492.00
							Object Head Total :	272000000.00	7259492.00	.00	.00	7259492.00
							Detail Head Total :	272000000.00	7259492.00	.00	.00	7259492.00
							Sub Head Total :	272000000.00	7259492.00	.00	.00	7259492.00
							Minor Head Total :	272000000.00	7259492.00	.00	.00	7259492.00
			800	64	0	49	Voted	679400000.00	11077050.00	.00	.00	11077050.00
							Object Head Total :	679400000.00	11077050.00	.00	.00	11077050.00
							Detail Head Total :	679400000.00	11077050.00	.00	.00	11077050.00
							Sub Head Total :	679400000.00	11077050.00	.00	.00	11077050.00
				66	0	49	Voted	68000000.00	33684.00	.00	.00	33684.00
							Object Head Total :	68000000.00	33684.00	.00	.00	33684.00
							Detail Head Total :	68000000.00	33684.00	.00	.00	33684.00
							Sub Head Total :	68000000.00	33684.00	.00	.00	33684.00
							Minor Head Total :	747400000.00	11110734.00	.00	.00	11110734.00
							Sub Major Head Total :	1019400000.00	18370226.00	.00	.00	18370226.00
							Major Head Total :	1019400000.00	18370226.00	0.00	0.00	18370226.00
	4059	80	051	47	60	72	Voted	1200000.00	1001436.00	.00	.00	1001436.00
							Object Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Detail Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Sub Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Minor Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Sub Major Head Total :	1200000.00	1001436.00	.00	.00	1001436.00
							Major Head Total :	1200000.00	1001436.00	0.00	0.00	1001436.00
							Source Total :	1020600000.00	19371662.00	.00	.00	19371662.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	15107383.00	.00	.00	15107383.00
							Object Head Total :	272000000.00	15107383.00	.00	.00	15107383.00
							Detail Head Total :	272000000.00	15107383.00	.00	.00	15107383.00
							Sub Head Total :	272000000.00	15107383.00	.00	.00	15107383.00
							Minor Head Total :	272000000.00	15107383.00	.00	.00	15107383.00
			800	64	0	49	Voted	679400000.00	46975879.00	.00	.00	46975879.00
							Object Head Total :	679400000.00	46975879.00	.00	.00	46975879.00
							Detail Head Total :	679400000.00	46975879.00	.00	.00	46975879.00
							Sub Head Total :	679400000.00	46975879.00	.00	.00	46975879.00
				65	0	49	Voted	600000000.00	67609441.00	.00	.00	67609441.00
							Object Head Total :	600000000.00	67609441.00	.00	.00	67609441.00
							Detail Head Total :	600000000.00	67609441.00	.00	.00	67609441.00
							Sub Head Total :	600000000.00	67609441.00	.00	.00	67609441.00
				66	0	49	Voted	68000000.00	540900.00	.00	.00	540900.00
							Object Head Total :	68000000.00	540900.00	.00	.00	540900.00
							Detail Head Total :	68000000.00	540900.00	.00	.00	540900.00
							Sub Head Total :	68000000.00	540900.00	.00	.00	540900.00
							Minor Head Total :	1347400000.00	115126220.00	.00	.00	115126220.00
							Sub Major Head Total :	1619400000.00	130233603.00	.00	.00	130233603.00
							Major Head Total :	1619400000.00	130233603.00	0.00	0.00	130233603.00
							Source Total :	1619400000.00	130233603.00	.00	.00	130233603.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	3460494.00	.00	3460494.00
							Object Head Total :	.00	.00	3460494.00	.00	3460494.00
							Detail Head Total :	.00	.00	3460494.00	.00	3460494.00
							Sub Head Total :	.00	.00	3460494.00	.00	3460494.00
							Minor Head Total :	.00	.00	3460494.00	.00	3460494.00
			108	0	0	0	Voted	.00	52134972.00	.00	.00	52134972.00
							Object Head Total :	.00	52134972.00	.00	.00	52134972.00
							Detail Head Total :	.00	52134972.00	.00	.00	52134972.00
							Sub Head Total :	.00	52134972.00	.00	.00	52134972.00
							Minor Head Total :	.00	52134972.00	.00	.00	52134972.00
							Sub Major Head Total :	.00	52134972.00	3460494.00	.00	55595466.00
							Major Head Total :	.00	52134972.00	3460494.00	0.00	55595466.00
14	4070	00	800	15	61	60	Voted	123800000.00	1099700.00	.00	.00	1099700.00
							Object Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Detail Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Sub Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Minor Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Sub Major Head Total :	123800000.00	1099700.00	.00	.00	1099700.00
							Major Head Total :	123800000.00	1099700.00	0.00	0.00	1099700.00
40	5452	01	101	44	51	72	Voted	84400000.00	31587273.00	.00	.00	31587273.00
							Object Head Total :	84400000.00	31587273.00	.00	.00	31587273.00
							Detail Head Total :	84400000.00	31587273.00	.00	.00	31587273.00
					56	60	Voted	5000000.00	2297994.00	2702006.00	.00	5000000.00
							Object Head Total :	5000000.00	2297994.00	2702006.00	.00	5000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	44	56		Detail Head Total	5000000.00	2297994.00	2702006.00	.00	5000000.00
							Sub Head Total	89400000.00	33885267.00	2702006.00	.00	36587273.00
				45	50	72	Voted	10000000.00	.00	313768.00	.00	313768.00
							Object Head Total	10000000.00	.00	313768.00	.00	313768.00
							Detail Head Total	10000000.00	.00	313768.00	.00	313768.00
							Sub Head Total	10000000.00	.00	313768.00	.00	313768.00
				46	54	72	Voted	609400000.00	609383245.00	.00	.00	609383245.00
							Object Head Total	609400000.00	609383245.00	.00	.00	609383245.00
							Detail Head Total	609400000.00	609383245.00	.00	.00	609383245.00
							Sub Head Total	609400000.00	609383245.00	.00	.00	609383245.00
				48	50	72	Voted	225000000.00	225000000.00	.00	.00	225000000.00
							Object Head Total	225000000.00	225000000.00	.00	.00	225000000.00
						78	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total	25000000.00	25000000.00	.00	.00	25000000.00
				51	72		Voted	40000000.00	12683322.00	.00	.00	12683322.00
							Object Head Total	40000000.00	12683322.00	.00	.00	12683322.00
							Detail Head Total	40000000.00	12683322.00	.00	.00	12683322.00
				58	73		Voted	346500000.00	246500000.00	.00	.00	246500000.00
							Object Head Total	346500000.00	246500000.00	.00	.00	246500000.00
							Detail Head Total	346500000.00	246500000.00	.00	.00	246500000.00
				59	73		Voted	400001000.00	400000000.00	.00	.00	400000000.00
							Object Head Total	400001000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total	400001000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total	1036501000.00	909183322.00	.00	.00	909183322.00
				50	52	72	Voted	10000000.00	9998363.00	.00	.00	9998363.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	50	52	72	Object Head Total	: 10000000.00	9998363.00	.00	.00	9998363.00
							Detail Head Total	: 10000000.00	9998363.00	.00	.00	9998363.00
					53	72	Voted	10000000.00	6951022.00	.00	.00	6951022.00
							Object Head Total	: 10000000.00	6951022.00	.00	.00	6951022.00
							Detail Head Total	: 10000000.00	6951022.00	.00	.00	6951022.00
					54	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	: 10000000.00	10000000.00	.00	.00	10000000.00
					55	72	Voted	145000000.00	574169153.00	.00	.00	574169153.00
							Object Head Total	: 145000000.00	574169153.00	.00	.00	574169153.00
							Detail Head Total	: 145000000.00	574169153.00	.00	.00	574169153.00
							Sub Head Total	: 157000000.00	691118538.00	.00	.00	691118538.00
							Minor Head Total	: 331530100.00	2243570372.00	3015774.00	.00	2246586146.00
							Sub Major Head Total	: 331530100.00	2243570372.00	3015774.00	.00	2246586146.00
	80	800	44	50	51		Voted	1750000.00	1749999.00	.00	.00	1749999.00
							Object Head Total	: 1750000.00	1749999.00	.00	.00	1749999.00
							Detail Head Total	: 1750000.00	1749999.00	.00	.00	1749999.00
							Sub Head Total	: 1750000.00	1749999.00	.00	.00	1749999.00
							Minor Head Total	: 1750000.00	1749999.00	.00	.00	1749999.00
							Sub Major Head Total	: 1750000.00	1749999.00	.00	.00	1749999.00
							Major Head Total	: 3317051000.00	2245320371.00	3015774.00	0.00	2248336145.00
							Source Total	: 3440851000.00	2298555043.00	6476268.00	.00	2305031311.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	4403	00	101	0	44	72	Voted	8000000.00	3204394.00	.00	.00	3204394.00
							Object Head Total :	8000000.00	3204394.00	.00	.00	3204394.00
							Detail Head Total :	8000000.00	3204394.00	.00	.00	3204394.00
							Sub Head Total :	8000000.00	3204394.00	.00	.00	3204394.00
							Minor Head Total :	8000000.00	3204394.00	.00	.00	3204394.00
							Sub Major Head Total :	8000000.00	3204394.00	.00	.00	3204394.00
							Major Head Total :	8000000.00	3204394.00	0.00	0.00	3204394.00
14	4070	00	800	15	61	60	Voted	123800000.00	4160792.00	.00	.00	4160792.00
							Object Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Detail Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Minor Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Sub Major Head Total :	123800000.00	4160792.00	.00	.00	4160792.00
							Major Head Total :	123800000.00	4160792.00	0.00	0.00	4160792.00
38	4225	02	796	60	62	60	Voted	200000000.00	.00	1431133.00	.00	1431133.00
							Object Head Total :	200000000.00	.00	1431133.00	.00	1431133.00
							Detail Head Total :	200000000.00	.00	1431133.00	.00	1431133.00
							Sub Head Total :	200000000.00	.00	1431133.00	.00	1431133.00
							Minor Head Total :	200000000.00	.00	1431133.00	.00	1431133.00
							Sub Major Head Total :	200000000.00	.00	1431133.00	.00	1431133.00
							Major Head Total :	200000000.00	0.00	1431133.00	0.00	1431133.00
							Source Total :	331800000.00	7365186.00	1431133.00	.00	8796319.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	3700000.00	231914.00	.00	.00	231914.00
							Object Head Total :	3700000.00	231914.00	.00	.00	231914.00
							Detail Head Total :	3700000.00	231914.00	.00	.00	231914.00
							Sub Head Total :	3700000.00	231914.00	.00	.00	231914.00
							Minor Head Total :	3700000.00	231914.00	.00	.00	231914.00
							Sub Major Head Total :	3700000.00	231914.00	.00	.00	231914.00
							Major Head Total :	3700000.00	231914.00	0.00	0.00	231914.00
							Source Total :	3700000.00	231914.00	.00	.00	231914.00

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
15	2401	00	001	16	44	27	Voted	700000.00	557728.00	.00	.00	557728.00
							Object Head Total :	700000.00	557728.00	.00	.00	557728.00
							Detail Head Total :	700000.00	557728.00	.00	.00	557728.00
							Sub Head Total :	700000.00	557728.00	.00	.00	557728.00
							Minor Head Total :	700000.00	557728.00	.00	.00	557728.00
							Sub Major Head Total :	700000.00	557728.00	.00	.00	557728.00
							Major Head Total :	700000.00	557728.00	0.00	0.00	557728.00
							Source Total :	700000.00	557728.00	.00	.00	557728.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	272000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	272000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	272000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	272000000.00	20000000.00	.00	.00	20000000.00
			800	64	0	49	Voted	679400000.00	96727368.00	99241.00	.00	96826609.00
							Object Head Total :	679400000.00	96727368.00	99241.00	.00	96826609.00
							Detail Head Total :	679400000.00	96727368.00	99241.00	.00	96826609.00
							Sub Head Total :	679400000.00	96727368.00	99241.00	.00	96826609.00
				66	0	49	Voted	68000000.00	.00	606640.00	.00	606640.00
							Object Head Total :	68000000.00	.00	606640.00	.00	606640.00
							Detail Head Total :	68000000.00	.00	606640.00	.00	606640.00
							Sub Head Total :	68000000.00	.00	606640.00	.00	606640.00
							Minor Head Total :	747400000.00	96727368.00	705881.00	.00	97433249.00
							Sub Major Head Total :	1019400000.00	116727368.00	705881.00	.00	117433249.00
							Major Head Total :	1019400000.00	116727368.00	705881.00	0.00	117433249.00
							Source Total :	1019400000.00	116727368.00	705881.00	.00	117433249.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	272000000.00	9630771.00	.00	.00	9630771.00
							Object Head Total :	272000000.00	9630771.00	.00	.00	9630771.00
							Detail Head Total :	272000000.00	9630771.00	.00	.00	9630771.00
							Sub Head Total :	272000000.00	9630771.00	.00	.00	9630771.00
							Minor Head Total :	272000000.00	9630771.00	.00	.00	9630771.00
		800	64	0		49	Voted	679400000.00	49283948.00	1414493.00	.00	50698441.00
							Object Head Total :	679400000.00	49283948.00	1414493.00	.00	50698441.00
							Detail Head Total :	679400000.00	49283948.00	1414493.00	.00	50698441.00
							Sub Head Total :	679400000.00	49283948.00	1414493.00	.00	50698441.00
			65	0		49	Voted	600000000.00	43444781.00	2580175.00	.00	46024956.00
							Object Head Total :	600000000.00	43444781.00	2580175.00	.00	46024956.00
							Detail Head Total :	600000000.00	43444781.00	2580175.00	.00	46024956.00
							Sub Head Total :	600000000.00	43444781.00	2580175.00	.00	46024956.00
			66	0		49	Voted	68000000.00	1731519.00	11546.00	.00	1743065.00
							Object Head Total :	68000000.00	1731519.00	11546.00	.00	1743065.00
							Detail Head Total :	68000000.00	1731519.00	11546.00	.00	1743065.00
							Sub Head Total :	68000000.00	1731519.00	11546.00	.00	1743065.00
							Minor Head Total :	1347400000.00	94460248.00	4006214.00	.00	98466462.00
							Sub Major Head Total :	1619400000.00	104091019.00	4006214.00	.00	108097233.00
							Major Head Total :	1619400000.00	104091019.00	4006214.00	0.00	108097233.00
							Source Total :	1619400000.00	104091019.00	4006214.00	.00	108097233.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	584930.00	.00	.00	584930.00
							Object Head Total :	.00	584930.00	.00	.00	584930.00
							Detail Head Total :	.00	584930.00	.00	.00	584930.00
							Sub Head Total :	.00	584930.00	.00	.00	584930.00
							Minor Head Total :	.00	584930.00	.00	.00	584930.00
			108	0	0	0	Voted	.00	884948.00	.00	.00	884948.00
							Object Head Total :	.00	884948.00	.00	.00	884948.00
							Detail Head Total :	.00	884948.00	.00	.00	884948.00
							Sub Head Total :	.00	884948.00	.00	.00	884948.00
							Minor Head Total :	.00	884948.00	.00	.00	884948.00
							Sub Major Head Total :	.00	1469878.00	.00	.00	1469878.00
							Major Head Total :	.00	1469878.00	0.00	0.00	1469878.00
34	3054	04	105	60	77	2	Voted	155460000.00	116276758.00	12550210.00	.00	128826968.00
							Object Head Total :	155460000.00	116276758.00	12550210.00	.00	128826968.00
							Detail Head Total :	155460000.00	116276758.00	12550210.00	.00	128826968.00
							Sub Head Total :	155460000.00	116276758.00	12550210.00	.00	128826968.00
				61	72	27	Voted	77600000.00	2247273.00	461896.00	.00	2709169.00
							Object Head Total :	77600000.00	2247273.00	461896.00	.00	2709169.00
							Detail Head Total :	77600000.00	2247273.00	461896.00	.00	2709169.00
							Sub Head Total :	77600000.00	2247273.00	461896.00	.00	2709169.00
							Minor Head Total :	233060000.00	118524031.00	13012106.00	.00	131536137.00
							Sub Major Head Total :	233060000.00	118524031.00	13012106.00	.00	131536137.00
							Major Head Total :	233060000.00	118524031.00	13012106.00	0.00	131536137.00
	5054	04	337	35	58	73	Voted	20000000.00	.00	12726900.00	.00	12726900.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	35	58	73	Object Head Total	: 20000000.00	.00	12726900.00	.00	12726900.00
							Detail Head Total	: 20000000.00	.00	12726900.00	.00	12726900.00
							Sub Head Total	: 20000000.00	.00	12726900.00	.00	12726900.00
				50	58	73	Voted	9471000.00	6500000.00	2971000.00	.00	9471000.00
							Object Head Total	: 9471000.00	6500000.00	2971000.00	.00	9471000.00
							Detail Head Total	: 9471000.00	6500000.00	2971000.00	.00	9471000.00
							Sub Head Total	: 9471000.00	6500000.00	2971000.00	.00	9471000.00
				60	55	73	Voted	30000000.00	10154977.00	.00	.00	10154977.00
							Object Head Total	: 30000000.00	10154977.00	.00	.00	10154977.00
							Detail Head Total	: 30000000.00	10154977.00	.00	.00	10154977.00
					72	73	Voted	10000000.00	27050722.00	1151000.00	.00	28201722.00
							Object Head Total	: 10000000.00	27050722.00	1151000.00	.00	28201722.00
							Detail Head Total	: 10000000.00	27050722.00	1151000.00	.00	28201722.00
							Sub Head Total	: 40000000.00	37205699.00	1151000.00	.00	38356699.00
				62	55	73	Voted	10000000.00	.00	8116000.00	.00	8116000.00
							Object Head Total	: 10000000.00	.00	8116000.00	.00	8116000.00
							Detail Head Total	: 10000000.00	.00	8116000.00	.00	8116000.00
					56	73	Voted	35000000.00	11160942.00	229000.00	.00	11389942.00
							Object Head Total	: 35000000.00	11160942.00	229000.00	.00	11389942.00
							Detail Head Total	: 35000000.00	11160942.00	229000.00	.00	11389942.00
							Sub Head Total	: 45000000.00	11160942.00	8345000.00	.00	19505942.00
				64	0	73	Voted	80000000.00	78483665.00	500000.00	.00	78983665.00
							Object Head Total	: 80000000.00	78483665.00	500000.00	.00	78983665.00
							Detail Head Total	: 80000000.00	78483665.00	500000.00	.00	78983665.00
							Sub Head Total	: 80000000.00	78483665.00	500000.00	.00	78983665.00
				66	0	73	Voted	130000000.00	9292000.00	.00	.00	9292000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	66	0	73	Object Head Total :	1300000000.00	9292000.00	.00	.00	9292000.00
							Detail Head Total :	1300000000.00	9292000.00	.00	.00	9292000.00
							Sub Head Total :	1300000000.00	9292000.00	.00	.00	9292000.00
							Minor Head Total :	2259471000.00	142642306.00	25693900.00	.00	168336206.00
							Sub Major Head Total :	2259471000.00	142642306.00	25693900.00	.00	168336206.00
		05	337	61	85	73	Voted	45679000.00	571308.00	.00	.00	571308.00
							Object Head Total :	45679000.00	571308.00	.00	.00	571308.00
							Detail Head Total :	45679000.00	571308.00	.00	.00	571308.00
							Sub Head Total :	45679000.00	571308.00	.00	.00	571308.00
							Minor Head Total :	45679000.00	571308.00	.00	.00	571308.00
							Sub Major Head Total :	45679000.00	571308.00	.00	.00	571308.00
							Major Head Total :	2305150000.00	143213614.00	25693900.00	0.00	168907514.00
							Source Total :	2538210000.00	263207523.00	38706006.00	.00	301913529.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	679400000.00	10913585.00	.00	.00	10913585.00
							Object Head Total :	679400000.00	10913585.00	.00	.00	10913585.00
							Detail Head Total :	679400000.00	10913585.00	.00	.00	10913585.00
							Sub Head Total :	679400000.00	10913585.00	.00	.00	10913585.00
				65	0	49	Voted	600000000.00	57950515.00	.00	.00	57950515.00
							Object Head Total :	600000000.00	57950515.00	.00	.00	57950515.00
							Detail Head Total :	600000000.00	57950515.00	.00	.00	57950515.00
							Sub Head Total :	600000000.00	57950515.00	.00	.00	57950515.00
							Minor Head Total :	1279400000.00	68864100.00	.00	.00	68864100.00
							Sub Major Head Total :	1279400000.00	68864100.00	.00	.00	68864100.00
							Major Head Total :	1279400000.00	68864100.00	0.00	0.00	68864100.00
							Source Total :	1279400000.00	68864100.00	.00	.00	68864100.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 134 Power Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	40454484.00	21384350.00	.00	61838834.00
							Object Head Total :	.00	40454484.00	21384350.00	.00	61838834.00
							Detail Head Total :	.00	40454484.00	21384350.00	.00	61838834.00
							Sub Head Total :	.00	40454484.00	21384350.00	.00	61838834.00
							Minor Head Total :	.00	40454484.00	21384350.00	.00	61838834.00
							Sub Major Head Total :	.00	40454484.00	21384350.00	.00	61838834.00
							Major Head Total :	.00	40454484.00	21384350.00	0.00	61838834.00
31	4801	05	052	49	60	73	Voted	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Object Head Total :	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Detail Head Total :	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Sub Head Total :	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Minor Head Total :	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Sub Major Head Total :	7500000.00	3733048.00	2017265.00	.00	5750313.00
							Major Head Total :	7500000.00	3733048.00	2017265.00	0.00	5750313.00
							Source Total :	7500000.00	44187532.00	23401615.00	.00	67589147.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 135 Building & Housing Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	78	21	Voted	1000.00	149666.00	.00	.00	149666.00
							Object Head Total :	1000.00	149666.00	.00	.00	149666.00
						27	Voted	1000.00	744153.00	.00	.00	744153.00
							Object Head Total :	1000.00	744153.00	.00	.00	744153.00
							Detail Head Total :	2000.00	893819.00	.00	.00	893819.00
							Sub Head Total :	2000.00	893819.00	.00	.00	893819.00
							Minor Head Total :	2000.00	893819.00	.00	.00	893819.00
							Sub Major Head Total :	2000.00	893819.00	.00	.00	893819.00
	80	001	61	49		2	Voted	5824000.00	570932.00	.00	.00	570932.00
							Object Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Detail Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Minor Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Sub Major Head Total :	5824000.00	570932.00	.00	.00	570932.00
							Major Head Total :	5826000.00	1464751.00	0.00	0.00	1464751.00
							Source Total :	5826000.00	1464751.00	.00	.00	1464751.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 136 Roads & Bridges Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	162465.00	.00	.00	162465.00
							Object Head Total :	.00	162465.00	.00	.00	162465.00
							Detail Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Head Total :	.00	162465.00	.00	.00	162465.00
							Minor Head Total :	.00	162465.00	.00	.00	162465.00
							Sub Major Head Total :	.00	162465.00	.00	.00	162465.00
							Major Head Total :	.00	162465.00	0.00	0.00	162465.00
34	3054	04	105	60	76	2	Voted	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Object Head Total :	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Detail Head Total :	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Sub Head Total :	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Minor Head Total :	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Sub Major Head Total :	73181000.00	55398853.00	5706835.00	.00	61105688.00
							Major Head Total :	73181000.00	55398853.00	5706835.00	0.00	61105688.00
	5054	04	337	60	72	73	Voted	100000000.00	10666367.00	.00	.00	10666367.00
							Object Head Total :	100000000.00	10666367.00	.00	.00	10666367.00
							Detail Head Total :	100000000.00	10666367.00	.00	.00	10666367.00
							Sub Head Total :	100000000.00	10666367.00	.00	.00	10666367.00
				62	56	73	Voted	350000000.00	10297001.00	.00	.00	10297001.00
							Object Head Total :	350000000.00	10297001.00	.00	.00	10297001.00
							Detail Head Total :	350000000.00	10297001.00	.00	.00	10297001.00
							Sub Head Total :	350000000.00	10297001.00	.00	.00	10297001.00
				64	0	73	Voted	80000000.00	35491613.00	1000000.00	.00	36491613.00
							Object Head Total :	80000000.00	35491613.00	1000000.00	.00	36491613.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 136 Roads & Bridges Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	64	0		Detail Head Total :	80000000.00	35491613.00	1000000.00	.00	36491613.00
							Sub Head Total :	80000000.00	35491613.00	1000000.00	.00	36491613.00
			66	0	73		Voted	1300000000.00	2538000.00	.00	.00	2538000.00
							Object Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Detail Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Sub Head Total :	1300000000.00	2538000.00	.00	.00	2538000.00
							Minor Head Total :	1830000000.00	58992981.00	1000000.00	.00	59992981.00
							Sub Major Head Total :	1830000000.00	58992981.00	1000000.00	.00	59992981.00
							Major Head Total :	1830000000.00	58992981.00	1000000.00	0.00	59992981.00
							Source Total :	1903181000.00	114554299.00	6706835.00	.00	121261134.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	123842.00	.00	.00	123842.00
							Object Head Total :	.00	123842.00	.00	.00	123842.00
							Detail Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Head Total :	.00	123842.00	.00	.00	123842.00
							Minor Head Total :	.00	123842.00	.00	.00	123842.00
							Sub Major Head Total :	.00	123842.00	.00	.00	123842.00
							Major Head Total :	.00	123842.00	0.00	0.00	123842.00
19	4711	01	103	44	68	60	Voted	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Object Head Total :	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Detail Head Total :	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Sub Head Total :	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Minor Head Total :	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Sub Major Head Total :	140000000.00	9740430.00	14723385.00	.00	24463815.00
							Major Head Total :	140000000.00	9740430.00	14723385.00	0.00	24463815.00
							Source Total :	140000000.00	9864272.00	14723385.00	.00	24587657.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	14734000.00	11579657.00	402675.00	.00	11982332.00
							Object Head Total :	14734000.00	11579657.00	402675.00	.00	11982332.00
						7	Voted	10019000.00	5643.00	.00	.00	5643.00
							Object Head Total :	10019000.00	5643.00	.00	.00	5643.00
						29	Voted	501000.00	499937.00	.00	.00	499937.00
							Object Head Total :	501000.00	499937.00	.00	.00	499937.00
							Detail Head Total :	25254000.00	12085237.00	402675.00	.00	12487912.00
							Sub Head Total :	25254000.00	12085237.00	402675.00	.00	12487912.00
							Minor Head Total :	25254000.00	12085237.00	402675.00	.00	12487912.00
							Sub Major Head Total :	25254000.00	12085237.00	402675.00	.00	12487912.00
							Major Head Total :	25254000.00	12085237.00	402675.00	0.00	12487912.00
40	5452	01	101	45	50	72	Voted	10000000.00	599434.00	.00	.00	599434.00
							Object Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Detail Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Sub Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Minor Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Sub Major Head Total :	10000000.00	599434.00	.00	.00	599434.00
							Major Head Total :	10000000.00	599434.00	0.00	0.00	599434.00
							Source Total :	35254000.00	12684671.00	402675.00	.00	13087346.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	45	60	73	Voted	32500000.00	8100000.00	.00	.00	8100000.00
							Object Head Total :	32500000.00	8100000.00	.00	.00	8100000.00
							Detail Head Total :	32500000.00	8100000.00	.00	.00	8100000.00
							Sub Head Total :	32500000.00	8100000.00	.00	.00	8100000.00
			49	64		73	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
				65		73	Voted	3000000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	3000000.00	1500000.00	.00	.00	1500000.00
							Detail Head Total :	3000000.00	1500000.00	.00	.00	1500000.00
							Sub Head Total :	10500000.00	9000000.00	.00	.00	9000000.00
							Minor Head Total :	43000000.00	17100000.00	.00	.00	17100000.00
							Sub Major Head Total :	43000000.00	17100000.00	.00	.00	17100000.00
							Major Head Total :	43000000.00	17100000.00	0.00	0.00	17100000.00
							Source Total :	43000000.00	17100000.00	.00	.00	17100000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	80703000.00	260000.00	30500.00	.00	290500.00
							Object Head Total :	80703000.00	260000.00	30500.00	.00	290500.00
							Detail Head Total :	80703000.00	260000.00	30500.00	.00	290500.00
							Sub Head Total :	80703000.00	260000.00	30500.00	.00	290500.00
							Minor Head Total :	80703000.00	260000.00	30500.00	.00	290500.00
							Sub Major Head Total :	80703000.00	260000.00	30500.00	.00	290500.00
							Major Head Total :	80703000.00	260000.00	30500.00	0.00	290500.00
							Source Total :	80703000.00	260000.00	30500.00	.00	290500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	.00	1000000.00	.00	.00	1000000.00
							Sub Major Head Total :	.00	1000000.00	.00	.00	1000000.00
							Major Head Total :	.00	1000000.00	0.00	0.00	1000000.00
35	3054	04	105	60	86	2	Voted	569000.00	564795.00	72320.00	.00	637115.00
							Object Head Total :	569000.00	564795.00	72320.00	.00	637115.00
							Detail Head Total :	569000.00	564795.00	72320.00	.00	637115.00
							Sub Head Total :	569000.00	564795.00	72320.00	.00	637115.00
							Minor Head Total :	569000.00	564795.00	72320.00	.00	637115.00
							Sub Major Head Total :	569000.00	564795.00	72320.00	.00	637115.00
							Major Head Total :	569000.00	564795.00	72320.00	0.00	637115.00
	5054	04	337	50	70	73	Voted	10187000.00	3697570.00	.00	.00	3697570.00
							Object Head Total :	10187000.00	3697570.00	.00	.00	3697570.00
							Detail Head Total :	10187000.00	3697570.00	.00	.00	3697570.00
							Sub Head Total :	10187000.00	3697570.00	.00	.00	3697570.00
							Minor Head Total :	10187000.00	3697570.00	.00	.00	3697570.00
							Sub Major Head Total :	10187000.00	3697570.00	.00	.00	3697570.00
							Major Head Total :	10187000.00	3697570.00	0.00	0.00	3697570.00
							Source Total :	10756000.00	5262365.00	72320.00	.00	5334685.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3004171.00	.00	.00	3004171.00
							Object Head Total :	.00	3004171.00	.00	.00	3004171.00
							Detail Head Total :	.00	3004171.00	.00	.00	3004171.00
							Sub Head Total :	.00	3004171.00	.00	.00	3004171.00
							Minor Head Total :	.00	3004171.00	.00	.00	3004171.00
							Sub Major Head Total :	.00	3004171.00	.00	.00	3004171.00
							Major Head Total :	.00	3004171.00	0.00	0.00	3004171.00
	8782	00	102	1	0	0	Voted	.00	3135586.00	111284.00	.00	3246870.00
							Object Head Total :	.00	3135586.00	111284.00	.00	3246870.00
							Detail Head Total :	.00	3135586.00	111284.00	.00	3246870.00
							Sub Head Total :	.00	3135586.00	111284.00	.00	3246870.00
							Minor Head Total :	.00	3135586.00	111284.00	.00	3246870.00
							Sub Major Head Total :	.00	3135586.00	111284.00	.00	3246870.00
							Major Head Total :	.00	3135586.00	111284.00	0.00	3246870.00
31	2801	05	001	45	0	2	Voted	65026000.00	2197478.00	5592144.00	.00	7789622.00
							Object Head Total :	65026000.00	2197478.00	5592144.00	.00	7789622.00
							Detail Head Total :	65026000.00	2197478.00	5592144.00	.00	7789622.00
							Sub Head Total :	65026000.00	2197478.00	5592144.00	.00	7789622.00
				48	0	2	Voted	58278000.00	7994123.00	.00	.00	7994123.00
							Object Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Detail Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
							Sub Head Total :	58278000.00	7994123.00	.00	.00	7994123.00
				50	0	2	Voted	14814000.00	14780675.00	.00	.00	14780675.00
							Object Head Total :	14814000.00	14780675.00	.00	.00	14780675.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	50	0		Detail Head Total :	14814000.00	14780675.00	.00	.00	14780675.00
							Sub Head Total :	14814000.00	14780675.00	.00	.00	14780675.00
							Minor Head Total :	138118000.00	24972276.00	5592144.00	.00	30564420.00
			052	45	71	29	Voted	71235000.00	648220.00	701780.00	.00	1350000.00
							Object Head Total :	71235000.00	648220.00	701780.00	.00	1350000.00
							Detail Head Total :	71235000.00	648220.00	701780.00	.00	1350000.00
							Sub Head Total :	71235000.00	648220.00	701780.00	.00	1350000.00
				50	71	29	Voted	800000.00	199256.00	.00	.00	199256.00
							Object Head Total :	800000.00	199256.00	.00	.00	199256.00
							Detail Head Total :	800000.00	199256.00	.00	.00	199256.00
							Sub Head Total :	800000.00	199256.00	.00	.00	199256.00
							Minor Head Total :	72035000.00	847476.00	701780.00	.00	1549256.00
							Sub Major Head Total :	210153000.00	25819752.00	6293924.00	.00	32113676.00
		80	001	0	44	2	Voted	100930000.00	5705994.00	90830.00	.00	5796824.00
							Object Head Total :	100930000.00	5705994.00	90830.00	.00	5796824.00
							Detail Head Total :	100930000.00	5705994.00	90830.00	.00	5796824.00
							Sub Head Total :	100930000.00	5705994.00	90830.00	.00	5796824.00
							Minor Head Total :	100930000.00	5705994.00	90830.00	.00	5796824.00
							Sub Major Head Total :	100930000.00	5705994.00	90830.00	.00	5796824.00
							Major Head Total :	311083000.00	31525746.00	6384754.00	0.00	37910500.00
	4801	05	052	50	55	73	Voted	70000000.00	70000000.00	.00	.00	70000000.00
							Object Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Detail Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Sub Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Minor Head Total :	70000000.00	70000000.00	.00	.00	70000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05					Sub Major Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Major Head Total :	70000000.00	70000000.00	0.00	0.00	70000000.00
							Source Total :	381083000.00	107665503.00	6496038.00	.00	114161541.00

Source Code 145 Education Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	50	63	72	Voted	2800000.00	2799572.00	.00	.00	2799572.00
							Object Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Detail Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Sub Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Minor Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Sub Major Head Total :	2800000.00	2799572.00	.00	.00	2799572.00
							Major Head Total :	2800000.00	2799572.00	0.00	0.00	2799572.00
							Source Total :	2800000.00	2799572.00	.00	.00	2799572.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3567000.00	2691567.00	158500.00	.00	2850067.00
							Object Head Total :	3567000.00	2691567.00	158500.00	.00	2850067.00
							Detail Head Total :	3567000.00	2691567.00	158500.00	.00	2850067.00
							Sub Head Total :	3567000.00	2691567.00	158500.00	.00	2850067.00
							Minor Head Total :	3567000.00	2691567.00	158500.00	.00	2850067.00
							Sub Major Head Total :	3567000.00	2691567.00	158500.00	.00	2850067.00
							Major Head Total :	3567000.00	2691567.00	158500.00	0.00	2850067.00
							Source Total :	3567000.00	2691567.00	158500.00	.00	2850067.00

Source Code 147 Public Health Engineering Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	20185000.00	14610865.00	1456365.00	.00	16067230.00
							Object Head Total :	20185000.00	14610865.00	1456365.00	.00	16067230.00
						29	Voted	501000.00	249700.00	.00	.00	249700.00
							Object Head Total :	501000.00	249700.00	.00	.00	249700.00
							Detail Head Total :	20686000.00	14860565.00	1456365.00	.00	16316930.00
							Sub Head Total :	20686000.00	14860565.00	1456365.00	.00	16316930.00
							Minor Head Total :	20686000.00	14860565.00	1456365.00	.00	16316930.00
							Sub Major Head Total :	20686000.00	14860565.00	1456365.00	.00	16316930.00
							Major Head Total :	20686000.00	14860565.00	1456365.00	0.00	16316930.00
							Source Total :	20686000.00	14860565.00	1456365.00	.00	16316930.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 150 Building & Housing Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	61	79	21	Voted	1000.00	196900.00	.00	.00	196900.00
							Object Head Total :	1000.00	196900.00	.00	.00	196900.00
						27	Voted	1000.00	1003757.00	.00	.00	1003757.00
							Object Head Total :	1000.00	1003757.00	.00	.00	1003757.00
							Detail Head Total :	2000.00	1200657.00	.00	.00	1200657.00
							Sub Head Total :	2000.00	1200657.00	.00	.00	1200657.00
							Minor Head Total :	2000.00	1200657.00	.00	.00	1200657.00
							Sub Major Head Total :	2000.00	1200657.00	.00	.00	1200657.00
	80	001	61	50		2	Voted	1818000.00	3059212.00	270500.00	.00	3329712.00
							Object Head Total :	1818000.00	3059212.00	270500.00	.00	3329712.00
							Detail Head Total :	1818000.00	3059212.00	270500.00	.00	3329712.00
							Sub Head Total :	1818000.00	3059212.00	270500.00	.00	3329712.00
							Minor Head Total :	1818000.00	3059212.00	270500.00	.00	3329712.00
							Sub Major Head Total :	1818000.00	3059212.00	270500.00	.00	3329712.00
							Major Head Total :	1820000.00	4259869.00	270500.00	0.00	4530369.00
	4059	60	051	3	39	72	Voted	6224000.00	3097547.00	.00	.00	3097547.00
							Object Head Total :	6224000.00	3097547.00	.00	.00	3097547.00
							Detail Head Total :	6224000.00	3097547.00	.00	.00	3097547.00
							Sub Head Total :	6224000.00	3097547.00	.00	.00	3097547.00
			50	50		72	Voted	5000000.00	4497175.00	.00	.00	4497175.00
							Object Head Total :	5000000.00	4497175.00	.00	.00	4497175.00
							Detail Head Total :	5000000.00	4497175.00	.00	.00	4497175.00
							Sub Head Total :	5000000.00	4497175.00	.00	.00	4497175.00
							Minor Head Total :	11224000.00	7594722.00	.00	.00	7594722.00
							Sub Major Head Total :	11224000.00	7594722.00	.00	.00	7594722.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2026

Source Code 150 Building & Housing Plan (SORENG)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059						Major Head Total :	11224000.00	7594722.00	0.00	0.00	7594722.00
							Source Total :	13044000.00	11854591.00	270500.00	.00	12125091.00
Grand Total:								54220823000.00	26048152109.00	3955420420.00	.00	30003572529.00