

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 2 Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	836184.00	.00	836184.00
							Object Head Total :	.00	.00	836184.00	.00	836184.00
							Detail Head Total :	.00	.00	836184.00	.00	836184.00
							Sub Head Total :	.00	.00	836184.00	.00	836184.00
							Minor Head Total :	.00	.00	836184.00	.00	836184.00
							Sub Major Head Total :	.00	.00	836184.00	.00	836184.00
							Major Head Total :	.00	0.00	836184.00	0.00	836184.00
03	2059	01	053	60	72	2	Voted	6690000.00	.00	1612051.00	.00	1612051.00
							Object Head Total :	6690000.00	.00	1612051.00	.00	1612051.00
							Detail Head Total :	6690000.00	.00	1612051.00	.00	1612051.00
							Sub Head Total :	6690000.00	.00	1612051.00	.00	1612051.00
							Minor Head Total :	6690000.00	.00	1612051.00	.00	1612051.00
							Sub Major Head Total :	6690000.00	.00	1612051.00	.00	1612051.00
							Major Head Total :	6690000.00	0.00	1612051.00	0.00	1612051.00
	2216	05	053	60	71	2	Voted	3989000.00	.00	1258433.00	.00	1258433.00
							Object Head Total :	3989000.00	.00	1258433.00	.00	1258433.00
							Detail Head Total :	3989000.00	.00	1258433.00	.00	1258433.00
							Sub Head Total :	3989000.00	.00	1258433.00	.00	1258433.00
							Minor Head Total :	3989000.00	.00	1258433.00	.00	1258433.00
							Sub Major Head Total :	3989000.00	.00	1258433.00	.00	1258433.00
Major Head Total :							3989000.00	0.00	1258433.00	0.00	1258433.00	
4059	01	051	45	54	72	Voted	80000000.00	.00	40000000.00	.00	40000000.00	
						Object Head Total :	80000000.00	.00	40000000.00	.00	40000000.00	

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Accounting Month : 05/2025

Source Code 2		Building & Housing Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
03	4059	01	051	45	54		Detail Head Total :	800000000.00	.00	400000000.00	.00	400000000.00			
							Sub Head Total :	800000000.00	.00	400000000.00	.00	400000000.00			
							Minor Head Total :	800000000.00	.00	400000000.00	.00	400000000.00			
							Sub Major Head Total :	800000000.00	.00	400000000.00	.00	400000000.00			
		60	051	46	51	72	Voted	500000000.00	.00	25260979.00	.00	25260979.00			
							Object Head Total :	500000000.00	.00	25260979.00	.00	25260979.00			
							Detail Head Total :	500000000.00	.00	25260979.00	.00	25260979.00			
							Sub Head Total :	500000000.00	.00	25260979.00	.00	25260979.00			
							Minor Head Total :	500000000.00	.00	25260979.00	.00	25260979.00			
							Sub Major Head Total :	500000000.00	.00	25260979.00	.00	25260979.00			
							Major Head Total :	1300000000.00	0.00	65260979.00	0.00	65260979.00			
							Source Total :	140679000.00	.00	68967647.00	.00	68967647.00			

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	108934.00	9380409.00	.00	9489343.00
							Object Head Total :	.00	108934.00	9380409.00	.00	9489343.00
							Detail Head Total :	.00	108934.00	9380409.00	.00	9489343.00
							Sub Head Total :	.00	108934.00	9380409.00	.00	9489343.00
							Minor Head Total :	.00	108934.00	9380409.00	.00	9489343.00
							Sub Major Head Total :	.00	108934.00	9380409.00	.00	9489343.00
							Major Head Total :	.00	108934.00	9380409.00	0.00	9489343.00
	8782	00	102	1	0	0	Voted	.00	8394122.00	.00	.00	8394122.00
							Object Head Total :	.00	8394122.00	.00	.00	8394122.00
							Detail Head Total :	.00	8394122.00	.00	.00	8394122.00
							Sub Head Total :	.00	8394122.00	.00	.00	8394122.00
							Minor Head Total :	.00	8394122.00	.00	.00	8394122.00
							Sub Major Head Total :	.00	8394122.00	.00	.00	8394122.00
							Major Head Total :	.00	8394122.00	0.00	8394122.00	
34	3054	04	105	60	72	2	Voted	80703000.00	3512632.00	12810693.00	.00	16323325.00
							Object Head Total :	80703000.00	3512632.00	12810693.00	.00	16323325.00
							Detail Head Total :	80703000.00	3512632.00	12810693.00	.00	16323325.00
							Sub Head Total :	80703000.00	3512632.00	12810693.00	.00	16323325.00
							Minor Head Total :	80703000.00	3512632.00	12810693.00	.00	16323325.00
							Sub Major Head Total :	80703000.00	3512632.00	12810693.00	.00	16323325.00
							80	001	35	44	1	Voted
	Object Head Total :	256346000.00	1132396.00	571160.00	.00	1703556.00						
	Detail Head Total :	256346000.00	1132396.00	571160.00	.00	1703556.00						
				60	2	Voted	17098000.00	.00	3706330.00	.00	3706330.00	

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 4 Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Object Head Total :	17098000.00	.00	3706330.00	.00	3706330.00
							Detail Head Total :	17098000.00	.00	3706330.00	.00	3706330.00
							Sub Head Total :	273444000.00	1132396.00	4277490.00	.00	5409886.00
							Minor Head Total :	273444000.00	1132396.00	4277490.00	.00	5409886.00
			052	71	0	2	Voted	1501000.00	.00	420520.00	.00	420520.00
							Object Head Total :	1501000.00	.00	420520.00	.00	420520.00
							Detail Head Total :	1501000.00	.00	420520.00	.00	420520.00
							Sub Head Total :	1501000.00	.00	420520.00	.00	420520.00
							Minor Head Total :	1501000.00	.00	420520.00	.00	420520.00
							Sub Major Head Total :	274945000.00	1132396.00	4698010.00	.00	5830406.00
							Major Head Total :	355648000.00	4645028.00	17508703.00	0.00	22153731.00
	5054	04	337	35	50	73	Voted	10380000.00	.00	10380000.00	.00	10380000.00
							Object Head Total :	10380000.00	.00	10380000.00	.00	10380000.00
							Detail Head Total :	10380000.00	.00	10380000.00	.00	10380000.00
							Sub Head Total :	10380000.00	.00	10380000.00	.00	10380000.00
			45	52	73	Voted	15000000.00	.00	7500000.00	.00	7500000.00	
						Object Head Total :	15000000.00	.00	7500000.00	.00	7500000.00	
						Detail Head Total :	15000000.00	.00	7500000.00	.00	7500000.00	
						Voted	4235000.00	.00	3983111.00	.00	3983111.00	
						Object Head Total :	4235000.00	.00	3983111.00	.00	3983111.00	
						Detail Head Total :	4235000.00	.00	3983111.00	.00	3983111.00	
						Sub Head Total :	19235000.00	.00	11483111.00	.00	11483111.00	
						Minor Head Total :	29615000.00	.00	21863111.00	.00	21863111.00	
						Sub Major Head Total :	29615000.00	.00	21863111.00	.00	21863111.00	
						Major Head Total :	29615000.00	0.00	21863111.00	0.00	21863111.00	

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Accounting Month : 05/2025

Source Code 4				Roads & Bridges Plan (EAST)								
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								385263000.00	13148084.00	48752223.00	.00	61900307.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1786778.00	.00	1786778.00
							Object Head Total :	.00	.00	1786778.00	.00	1786778.00
							Detail Head Total :	.00	.00	1786778.00	.00	1786778.00
							Sub Head Total :	.00	.00	1786778.00	.00	1786778.00
							Minor Head Total :	.00	.00	1786778.00	.00	1786778.00
							Sub Major Head Total :	.00	.00	1786778.00	.00	1786778.00
							Major Head Total :	.00	0.00	1786778.00	0.00	1786778.00
34	3054	04	105	60	75	2	Voted	237516000.00	21809591.00	21279191.00	.00	43088782.00
							Object Head Total :	237516000.00	21809591.00	21279191.00	.00	43088782.00
							Detail Head Total :	237516000.00	21809591.00	21279191.00	.00	43088782.00
							Sub Head Total :	237516000.00	21809591.00	21279191.00	.00	43088782.00
							Minor Head Total :	237516000.00	21809591.00	21279191.00	.00	43088782.00
							Sub Major Head Total :	237516000.00	21809591.00	21279191.00	.00	43088782.00
		80	001	35	60	2	Voted	17098000.00	405615.00	405615.00	.00	811230.00
							Object Head Total :	17098000.00	405615.00	405615.00	.00	811230.00
							Detail Head Total :	17098000.00	405615.00	405615.00	.00	811230.00
							Sub Head Total :	17098000.00	405615.00	405615.00	.00	811230.00
							Minor Head Total :	17098000.00	405615.00	405615.00	.00	811230.00
			052	71	0	2	Voted	1501000.00	39215.00	37950.00	.00	77165.00
							Object Head Total :	1501000.00	39215.00	37950.00	.00	77165.00
							Detail Head Total :	1501000.00	39215.00	37950.00	.00	77165.00
							Sub Head Total :	1501000.00	39215.00	37950.00	.00	77165.00
							Minor Head Total :	1501000.00	39215.00	37950.00	.00	77165.00
							Sub Major Head Total :	18599000.00	444830.00	443565.00	.00	888395.00

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Accounting Month : 05/2025

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	256115000.00	22254421.00	21722756.00	0.00	43977177.00
							Source Total :	256115000.00	22254421.00	23509534.00	.00	45763955.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	164822.00	.00	164822.00
							Object Head Total :	.00	.00	164822.00	.00	164822.00
							Detail Head Total :	.00	.00	164822.00	.00	164822.00
							Sub Head Total :	.00	.00	164822.00	.00	164822.00
							Minor Head Total :	.00	.00	164822.00	.00	164822.00
							Sub Major Head Total :	.00	.00	164822.00	.00	164822.00
							Major Head Total :	.00	0.00	164822.00	0.00	164822.00
35	2216	07	001	35	80	49	Voted	1117318000.00	212375228.00	.00	.00	212375228.00
							Object Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Detail Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Sub Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Minor Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Sub Major Head Total :	1117318000.00	212375228.00	.00	.00	212375228.00
							Major Head Total :	1117318000.00	212375228.00	0.00	0.00	212375228.00
	2501	01	001	44	61	49	Voted	210000000.00	.00	14975525.00	.00	14975525.00
							Object Head Total :	210000000.00	.00	14975525.00	.00	14975525.00
							Detail Head Total :	210000000.00	.00	14975525.00	.00	14975525.00
							Sub Head Total :	210000000.00	.00	14975525.00	.00	14975525.00
							Minor Head Total :	210000000.00	.00	14975525.00	.00	14975525.00
							Sub Major Head Total :	210000000.00	.00	14975525.00	.00	14975525.00
Major Head Total :							210000000.00	0.00	14975525.00	0.00	14975525.00	
3054	04	105	60	81	2	Voted	35067000.00	2951127.00	2914004.00	.00	5865131.00	
						Object Head Total :	35067000.00	2951127.00	2914004.00	.00	5865131.00	

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 8 Rural Development Department Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
35	3054	04	105	60	81		Detail Head Total :	35067000.00	2951127.00	2914004.00	.00	5865131.00						
							Sub Head Total :	35067000.00	2951127.00	2914004.00	.00	5865131.00						
							Minor Head Total :	35067000.00	2951127.00	2914004.00	.00	5865131.00						
							Sub Major Head Total :	35067000.00	2951127.00	2914004.00	.00	5865131.00						
							Major Head Total :	35067000.00	2951127.00	2914004.00	0.00	5865131.00						
	4515	00	103	60	0	72	Voted		30000000.00	.00	30000000.00	.00	30000000.00					
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00						
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00						
							Sub Head Total :	30000000.00	.00	30000000.00	.00	30000000.00						
							Minor Head Total :	30000000.00	.00	30000000.00	.00	30000000.00						
							Sub Major Head Total :	30000000.00	.00	30000000.00	.00	30000000.00						
							Major Head Total :	30000000.00	0.00	30000000.00	0.00	30000000.00						
							Source Total :							1392385000.00	215326355.00	48054351.00	.00	263380706.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	79827.00	.00	.00	79827.00
							Object Head Total :	.00	79827.00	.00	.00	79827.00
							Detail Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Head Total :	.00	79827.00	.00	.00	79827.00
							Minor Head Total :	.00	79827.00	.00	.00	79827.00
							Sub Major Head Total :	.00	79827.00	.00	.00	79827.00
							Major Head Total :	.00	79827.00	.00	.00	79827.00
35	3054	04	105	60	84	2	Voted	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Object Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Detail Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Sub Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Minor Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Sub Major Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
							Major Head Total :	28490000.00	2197834.00	2401184.00	.00	4599018.00
Source Total :								28490000.00	2277661.00	2401184.00	.00	4678845.00

Accounting Month : 05/2025

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	75382.00	.00	.00	75382.00
							Object Head Total :	.00	75382.00	.00	.00	75382.00
							Detail Head Total :	.00	75382.00	.00	.00	75382.00
							Sub Head Total :	.00	75382.00	.00	.00	75382.00
							Minor Head Total :	.00	75382.00	.00	.00	75382.00
							Sub Major Head Total :	.00	75382.00	.00	.00	75382.00
							Major Head Total :	.00	75382.00	.00	.00	75382.00
							Major Head Total :	.00	75382.00	.00	.00	75382.00
19	2702	80	001	20	45	2	Voted	5396000.00	47309.00	1189912.00	.00	1237221.00
							Object Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Detail Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Sub Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Minor Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Sub Major Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Major Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
							Major Head Total :	5396000.00	47309.00	1189912.00	.00	1237221.00
	4711	01	103	44	71	60	Voted	20000000.00	.00	5593799.00	.00	5593799.00
							Object Head Total :	20000000.00	.00	5593799.00	.00	5593799.00
							Detail Head Total :	20000000.00	.00	5593799.00	.00	5593799.00
							Sub Head Total :	20000000.00	.00	5593799.00	.00	5593799.00
							Minor Head Total :	20000000.00	.00	5593799.00	.00	5593799.00
							Sub Major Head Total :	20000000.00	.00	5593799.00	.00	5593799.00
Major Head Total :								20000000.00	.00	5593799.00	.00	5593799.00
Source Total :								25396000.00	122691.00	6783711.00	.00	6906402.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	14885.00	.00	14885.00
							Object Head Total :	.00	.00	14885.00	.00	14885.00
							Detail Head Total :	.00	.00	14885.00	.00	14885.00
							Sub Head Total :	.00	.00	14885.00	.00	14885.00
							Minor Head Total :	.00	.00	14885.00	.00	14885.00
			108	0	0	0	Voted	.00	.00	2101798.00	.00	2101798.00
							Object Head Total :	.00	.00	2101798.00	.00	2101798.00
							Detail Head Total :	.00	.00	2101798.00	.00	2101798.00
							Sub Head Total :	.00	.00	2101798.00	.00	2101798.00
							Minor Head Total :	.00	.00	2101798.00	.00	2101798.00
							Sub Major Head Total :	.00	.00	2116683.00	.00	2116683.00
							Major Head Total :	.00	0.00	2116683.00	0.00	2116683.00
07	2059	60	053	60	77	2	Voted	7297000.00	987028.00	1058551.00	.00	2045579.00
							Object Head Total :	7297000.00	987028.00	1058551.00	.00	2045579.00
							Detail Head Total :	7297000.00	987028.00	1058551.00	.00	2045579.00
							Sub Head Total :	7297000.00	987028.00	1058551.00	.00	2045579.00
							Minor Head Total :	7297000.00	987028.00	1058551.00	.00	2045579.00
							Sub Major Head Total :	7297000.00	987028.00	1058551.00	.00	2045579.00
							Major Head Total :	7297000.00	987028.00	1058551.00	0.00	2045579.00
	4202	01	201	44	61	51	Voted	10000000.00	.00	1994700.00	.00	1994700.00
							Object Head Total :	10000000.00	.00	1994700.00	.00	1994700.00
							Detail Head Total :	10000000.00	.00	1994700.00	.00	1994700.00
							Sub Head Total :	10000000.00	.00	1994700.00	.00	1994700.00
							Minor Head Total :	10000000.00	.00	1994700.00	.00	1994700.00

Accounting Month : 05/2025

Source Code 14			Education Engineering Cell Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	63	78	Voted	40000000.00	.00	149000.00	.00	149000.00
							Object Head Total :	40000000.00	.00	149000.00	.00	149000.00
							Detail Head Total :	40000000.00	.00	149000.00	.00	149000.00
							Sub Head Total :	40000000.00	.00	149000.00	.00	149000.00
							Minor Head Total :	40000000.00	.00	149000.00	.00	149000.00
							Sub Major Head Total :	50000000.00	.00	2143700.00	.00	2143700.00
							Major Head Total :	50000000.00	0.00	2143700.00	0.00	2143700.00
							Source Total :	57297000.00	987028.00	5318934.00	.00	6305962.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 16			Power Plan (EAST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1396413.00	26140244.00	.00	27536657.00
							Object Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
							Detail Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
							Sub Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
							Minor Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
							Sub Major Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
							Major Head Total :	.00	1396413.00	26140244.00	.00	27536657.00
	8782	00	102	1	0	0	Voted	.00	35045885.00	24551445.00	.00	59597330.00
							Object Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
							Detail Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
							Sub Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
							Minor Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
							Sub Major Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
							Major Head Total :	.00	35045885.00	24551445.00	.00	59597330.00
31	2059	80	053	60	83	2	Voted	219000.00	18600.00	18000.00	.00	36600.00
							Object Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Detail Head Total :	219000.00	18600.00	18000.00	.00	36600.00
							Voted	110000.00	9300.00	9000.00	.00	18300.00
				84	2	Object Head Total :	110000.00	9300.00	9000.00	.00	18300.00	
						Detail Head Total :	110000.00	9300.00	9000.00	.00	18300.00	
						Sub Head Total :	329000.00	27900.00	27000.00	.00	54900.00	
						Minor Head Total :	329000.00	27900.00	27000.00	.00	54900.00	
						Sub Major Head Total :	329000.00	27900.00	27000.00	.00	54900.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 16 Power Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
31	2801	01	800	68	0	2	Voted	451000.00	28985.00	28050.00	.00	57035.00					
							Object Head Total :	451000.00	28985.00	28050.00	.00	57035.00					
							Detail Head Total :	451000.00	28985.00	28050.00	.00	57035.00					
							Sub Head Total :	451000.00	28985.00	28050.00	.00	57035.00					
							Minor Head Total :	2697000.00	232190.00	214650.00	.00	446840.00					
							Sub Major Head Total :	2352697000.00	250232190.00	250214650.00	.00	500446840.00					
		04	800	60	0	2	Voted	226000.00	19220.00	18600.00	.00	37820.00					
							Object Head Total :	226000.00	19220.00	18600.00	.00	37820.00					
							Detail Head Total :	226000.00	19220.00	18600.00	.00	37820.00					
							Sub Head Total :	226000.00	19220.00	18600.00	.00	37820.00					
							Minor Head Total :	226000.00	19220.00	18600.00	.00	37820.00					
							Sub Major Head Total :	226000.00	19220.00	18600.00	.00	37820.00					
	05	001	45	0	2	Voted	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Object Head Total :	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Detail Head Total :	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Sub Head Total :	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Minor Head Total :	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Sub Major Head Total :	65026000.00	5151232.00	7572917.00	.00	12724149.00						
						Major Head Total :						2417949000.00	255402642.00	257806167.00	0.00	513208809.00	
						Source Total :						2418388000.00	291882140.00	308533856.00	.00	600415996.00	

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025					
For The Office of the Accountant General (A&E), Sikkim - Gangtok															
Accounting Month : 05/2025															
Source Code 18 Health & Family Welfare Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
13	2059	60	053	60	79	2	Voted	183000.00	52235.00	45000.00	.00	97235.00			
							Object Head Total :	183000.00	52235.00	45000.00	.00	97235.00			
							Detail Head Total :	183000.00	52235.00	45000.00	.00	97235.00			
							Sub Head Total :	183000.00	52235.00	45000.00	.00	97235.00			
							Minor Head Total :	183000.00	52235.00	45000.00	.00	97235.00			
							Sub Major Head Total :	183000.00	52235.00	45000.00	.00	97235.00			
							Major Head Total :	183000.00	52235.00	45000.00	0.00	97235.00			
	2210	01	001	60	0	2	Voted	49346000.00	5221968.00	5492453.00	.00	10714421.00			
							Object Head Total :	49346000.00	5221968.00	5492453.00	.00	10714421.00			
							Detail Head Total :	49346000.00	5221968.00	5492453.00	.00	10714421.00			
							Sub Head Total :	49346000.00	5221968.00	5492453.00	.00	10714421.00			
							61	0	2	Voted	6551000.00	490204.00	627262.00	.00	1117466.00
										Object Head Total :	6551000.00	490204.00	627262.00	.00	1117466.00
										Detail Head Total :	6551000.00	490204.00	627262.00	.00	1117466.00
		Sub Head Total :	6551000.00	490204.00	627262.00	.00				1117466.00					
		2216	05	053	60	75	2	Voted	526000.00	46500.00	50550.00	.00	97050.00		
								Object Head Total :	526000.00	46500.00	50550.00	.00	97050.00		
								Detail Head Total :	526000.00	46500.00	50550.00	.00	97050.00		
								Sub Head Total :	526000.00	46500.00	50550.00	.00	97050.00		
								Minor Head Total :	526000.00	46500.00	50550.00	.00	97050.00		
								Sub Major Head Total :	526000.00	46500.00	50550.00	.00	97050.00		

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216						Major Head Total :	526000.00	46500.00	50550.00	0.00	97050.00
	4210	01	110	45	60	72	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
				46	60	72	Voted	20000000.00	.00	6479056.00	.00	6479056.00
							Object Head Total :	20000000.00	.00	6479056.00	.00	6479056.00
							Detail Head Total :	20000000.00	.00	6479056.00	.00	6479056.00
							Sub Head Total :	20000000.00	.00	6479056.00	.00	6479056.00
							Minor Head Total :	40000000.00	.00	26479056.00	.00	26479056.00
							Sub Major Head Total :	40000000.00	.00	26479056.00	.00	26479056.00
							Major Head Total :	40000000.00	0.00	26479056.00	0.00	26479056.00
							Source Total :	96606000.00	5810907.00	32694321.00	.00	38505228.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2171741.00	.00	.00	2171741.00
							Object Head Total :	.00	2171741.00	.00	.00	2171741.00
							Detail Head Total :	.00	2171741.00	.00	.00	2171741.00
							Sub Head Total :	.00	2171741.00	.00	.00	2171741.00
							Minor Head Total :	.00	2171741.00	.00	.00	2171741.00
							Sub Major Head Total :	.00	2171741.00	.00	.00	2171741.00
							Major Head Total :	.00	2171741.00	0.00	0.00	2171741.00
41	2059	80	053	60	65	2	Voted	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Object Head Total :	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Detail Head Total :	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Sub Head Total :	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Minor Head Total :	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Sub Major Head Total :	10060000.00	1450150.00	1746600.00	.00	3196750.00
							Major Head Total :	10060000.00	1450150.00	1746600.00	0.00	3196750.00
	2215	02	105	42	45	2	Voted	660000.00	126450.00	148065.00	.00	274515.00
							Object Head Total :	660000.00	126450.00	148065.00	.00	274515.00
							Detail Head Total :	660000.00	126450.00	148065.00	.00	274515.00
							Sub Head Total :	660000.00	126450.00	148065.00	.00	274515.00
							Minor Head Total :	660000.00	126450.00	148065.00	.00	274515.00
							Sub Major Head Total :	660000.00	126450.00	148065.00	.00	274515.00
							Major Head Total :	660000.00	126450.00	148065.00	0.00	274515.00
	2217	05	053	0	45	2	Voted	725000.00	.00	230868.00	.00	230868.00
							Object Head Total :	725000.00	.00	230868.00	.00	230868.00

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Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45		Detail Head Total :	725000.00	.00	230868.00	.00	230868.00
							Sub Head Total :	725000.00	.00	230868.00	.00	230868.00
							Minor Head Total :	725000.00	.00	230868.00	.00	230868.00
							Sub Major Head Total :	725000.00	.00	230868.00	.00	230868.00
		80	001	0	44	2	Voted	22881000.00	1624437.00	2005147.00	.00	3629584.00
							Object Head Total :	22881000.00	1624437.00	2005147.00	.00	3629584.00
							Detail Head Total :	22881000.00	1624437.00	2005147.00	.00	3629584.00
							Sub Head Total :	22881000.00	1624437.00	2005147.00	.00	3629584.00
							Minor Head Total :	22881000.00	1624437.00	2005147.00	.00	3629584.00
			800	62	45	2	Voted	1570000.00	.00	193500.00	.00	193500.00
							Object Head Total :	1570000.00	.00	193500.00	.00	193500.00
							Detail Head Total :	1570000.00	.00	193500.00	.00	193500.00
							Sub Head Total :	1570000.00	.00	193500.00	.00	193500.00
							Minor Head Total :	1570000.00	.00	193500.00	.00	193500.00
							Sub Major Head Total :	24451000.00	1624437.00	2198647.00	.00	3823084.00
							Major Head Total :	25176000.00	1624437.00	2429515.00	0.00	4053952.00
	3054	04	105	0	45	2	Voted	6498000.00	.00	873500.00	.00	873500.00
							Object Head Total :	6498000.00	.00	873500.00	.00	873500.00
							Detail Head Total :	6498000.00	.00	873500.00	.00	873500.00
							Sub Head Total :	6498000.00	.00	873500.00	.00	873500.00
							Minor Head Total :	6498000.00	.00	873500.00	.00	873500.00
							Sub Major Head Total :	6498000.00	.00	873500.00	.00	873500.00
							Major Head Total :	6498000.00	0.00	873500.00	0.00	873500.00
							4217	03	051	45	64	73

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Accounting Month : 05/2025

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	4217	03	051	45	64	73	Object Head	Total	:	20000000.00	.00	20000000.00	.00	20000000.00	
							Detail Head	Total	:	20000000.00	.00	20000000.00	.00	20000000.00	
							Sub Head	Total	:	20000000.00	.00	20000000.00	.00	20000000.00	
					46	61	73	Voted			20000000.00	.00	8586535.00	.00	8586535.00
								Object Head	Total	:	20000000.00	.00	8586535.00	.00	8586535.00
								Detail Head	Total	:	20000000.00	.00	8586535.00	.00	8586535.00
					48	61	60	Sub Head	Total	:	20000000.00	.00	8586535.00	.00	8586535.00
								Voted			50000000.00	.00	15481851.00	.00	15481851.00
								Object Head	Total	:	50000000.00	.00	15481851.00	.00	15481851.00
					72	73	Detail Head	Total	:	50000000.00	.00	15481851.00	.00	15481851.00	
							Voted			30000000.00	.00	29864090.00	.00	29864090.00	
							Object Head	Total	:	30000000.00	.00	29864090.00	.00	29864090.00	
							Detail Head	Total	:	30000000.00	.00	29864090.00	.00	29864090.00	
							Sub Head	Total	:	80000000.00	.00	45345941.00	.00	45345941.00	
							Centrally Sponsorec			500000000.00	459375000.00	.00	.00	459375000.00	
							Object Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
							Detail Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
							Sub Head	Total	:	500000000.00	459375000.00	.00	.00	459375000.00	
					76	0	73	Voted			25000000.00	.00	25000000.00	.00	25000000.00
								Object Head	Total	:	25000000.00	.00	25000000.00	.00	25000000.00
								Detail Head	Total	:	25000000.00	.00	25000000.00	.00	25000000.00
								Sub Head	Total	:	25000000.00	.00	25000000.00	.00	25000000.00
								Minor Head	Total	:	645000000.00	459375000.00	98932476.00	.00	558307476.00
								Sub Major Head	Total	:	645000000.00	459375000.00	98932476.00	.00	558307476.00
								Major Head	Total	:	645000000.00	459375000.00	98932476.00	0.00	558307476.00

Accounting Month : 05/2025

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	687394000.00	464747778.00	104130156.00	.00	568877934.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107				Minor Head Total :	3438000.00	.00	254665.00	.00	254665.00
							Sub Major Head Total :	3438000.00	.00	254665.00	.00	254665.00
							Major Head Total :	27222000.00	0.00	4919537.00	0.00	4919537.00
	2216	05	053	60	85	2	Voted	2380000.00	.00	270525.00	.00	270525.00
							Object Head Total :	2380000.00	.00	270525.00	.00	270525.00
							Detail Head Total :	2380000.00	.00	270525.00	.00	270525.00
							Sub Head Total :	2380000.00	.00	270525.00	.00	270525.00
							Minor Head Total :	2380000.00	.00	270525.00	.00	270525.00
							Sub Major Head Total :	2380000.00	.00	270525.00	.00	270525.00
							Major Head Total :	2380000.00	0.00	270525.00	0.00	270525.00
							4215	01	101	45	83	73
	Object Head Total :	10200000.00	.00	10200000.00	.00	10200000.00						
	Detail Head Total :	10200000.00	.00	10200000.00	.00	10200000.00						
	Sub Head Total :	10200000.00	.00	10200000.00	.00	10200000.00						
	Minor Head Total :	10200000.00	.00	10200000.00	.00	10200000.00						
	Sub Major Head Total :	10200000.00	.00	10200000.00	.00	10200000.00						
	02	106	45	60	73	Centrally Sponsorec		92166000.00	31050000.00	.00	.00	31050000.00
						Object Head Total :		92166000.00	31050000.00	.00	.00	31050000.00
						Detail Head Total :		92166000.00	31050000.00	.00	.00	31050000.00
						Centrally Sponsorec		31608000.00	15800000.00	.00	.00	15800000.00
		68	73	Object Head Total :	31608000.00	15800000.00		.00	.00	15800000.00		
				Detail Head Total :	31608000.00	15800000.00		.00	.00	15800000.00		
				Sub Head Total :	123774000.00	46850000.00		.00	.00	46850000.00		
				Centrally Sponsorec	200000000.00	41550000.00		.00	.00	41550000.00		
		46	60	73	Object Head Total :	200000000.00	41550000.00	.00	.00	41550000.00		

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Source Code 22			Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
33	4215	02	106	46	60		Detail Head Total :	200000000.00	41550000.00	.00	.00	41550000.00	
							Sub Head Total :	200000000.00	41550000.00	.00	.00	41550000.00	
							47	60	73	Centrally Sponsorec	200000000.00	41550000.00	.00
					Object Head Total :	200000000.00	41550000.00	.00	.00	41550000.00			
					Detail Head Total :	200000000.00	41550000.00	.00	.00	41550000.00			
					Sub Head Total :	200000000.00	41550000.00	.00	.00	41550000.00			
					Minor Head Total :	523774000.00	129950000.00	.00	.00	129950000.00			
					Sub Major Head Total :	523774000.00	129950000.00	.00	.00	129950000.00			
					Major Head Total :	533974000.00	129950000.00	10200000.00	0.00	140150000.00			
		</											

Accounting Month : 05/2025

Source Code 24 Sikkim Nationalised Transport(SNT) Plan																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
37	3055	00	201	60	0	1	Voted	79339000.00	12581613.00	6587111.00	.00	19168724.00					
							Object Head Total :	79339000.00	12581613.00	6587111.00	.00	19168724.00					
						6	Voted	2404000.00	85496.00	308425.00	.00	393921.00					
							Object Head Total :	2404000.00	85496.00	308425.00	.00	393921.00					
						7	Voted	10293000.00	136038.00	362962.00	.00	499000.00					
							Object Head Total :	10293000.00	136038.00	362962.00	.00	499000.00					
						13	Voted	7500000.00	.00	1018685.00	.00	1018685.00					
							Object Head Total :	7500000.00	.00	1018685.00	.00	1018685.00					
						29	Voted	3135000.00	.00	35150.00	.00	35150.00					
							Object Head Total :	3135000.00	.00	35150.00	.00	35150.00					
							Detail Head Total :	102671000.00	12803147.00	8312333.00	.00	21115480.00					
							Sub Head Total :	102671000.00	12803147.00	8312333.00	.00	21115480.00					
							61	0	1	Voted	475129000.00	64601039.00	32629197.00	.00	97230236.00		
										Object Head Total :	475129000.00	64601039.00	32629197.00	.00	97230236.00		
									2	Voted	101880000.00	11110647.00	11127258.00	.00	22237905.00		
										Object Head Total :	101880000.00	11110647.00	11127258.00	.00	22237905.00		
									6	Voted	14398000.00	192285.00	1170426.00	.00	1362711.00		
										Object Head Total :	14398000.00	192285.00	1170426.00	.00	1362711.00		
									7	Voted	70894000.00	148899.00	7591325.00	.00	7740224.00		
										Object Head Total :	70894000.00	148899.00	7591325.00	.00	7740224.00		
										Detail Head Total :	662301000.00	76052870.00	52518206.00	.00	128571076.00		
										Sub Head Total :	662301000.00	76052870.00	52518206.00	.00	128571076.00		
									65	0	24	Voted	100000000.00	.00	16401471.00	.00	16401471.00
												Object Head Total :	100000000.00	.00	16401471.00	.00	16401471.00
												Detail Head Total :	100000000.00	.00	16401471.00	.00	16401471.00
												Sub Head Total :	100000000.00	.00	16401471.00	.00	16401471.00

Accounting Month : 05/2025

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	66	0	49	Voted	22500000.00	.00	732298.00	.00	732298.00
							Object Head Total :	22500000.00	.00	732298.00	.00	732298.00
							Detail Head Total :	22500000.00	.00	732298.00	.00	732298.00
							Sub Head Total :	22500000.00	.00	732298.00	.00	732298.00
							Minor Head Total :	887472000.00	88856017.00	77964308.00	.00	166820325.00
							Sub Major Head Total :	887472000.00	88856017.00	77964308.00	.00	166820325.00
							Major Head Total :	887472000.00	88856017.00	77964308.00	0.00	166820325.00
							Source Total :	887472000.00	88856017.00	77964308.00	.00	166820325.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 26 State Lotteries Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	155980311.00	227100255.00	.00	383080566.00
							Object Head Total :	.00	155980311.00	227100255.00	.00	383080566.00
							Detail Head Total :	.00	155980311.00	227100255.00	.00	383080566.00
							Sub Head Total :	.00	155980311.00	227100255.00	.00	383080566.00
							Minor Head Total :	.00	155980311.00	227100255.00	.00	383080566.00
							Sub Major Head Total :	.00	155980311.00	227100255.00	.00	383080566.00
							Major Head Total :	.00	155980311.00	227100255.00	0.00	383080566.00
	8670	00	103	0	0	0	Voted	.00	177003409.00	206289079.00	.00	383292488.00
							Object Head Total :	.00	177003409.00	206289079.00	.00	383292488.00
							Detail Head Total :	.00	177003409.00	206289079.00	.00	383292488.00
							Sub Head Total :	.00	177003409.00	206289079.00	.00	383292488.00
							Minor Head Total :	.00	177003409.00	206289079.00	.00	383292488.00
							Sub Major Head Total :	.00	177003409.00	206289079.00	.00	383292488.00
							Major Head Total :	.00	177003409.00	206289079.00	0.00	383292488.00
	8999	00	103	0	0	0	Voted	.00	333206132.00	330127739.00	.00	663333871.00
							Object Head Total :	.00	333206132.00	330127739.00	.00	663333871.00
							Detail Head Total :	.00	333206132.00	330127739.00	.00	663333871.00
							Sub Head Total :	.00	333206132.00	330127739.00	.00	663333871.00
							Minor Head Total :	.00	333206132.00	330127739.00	.00	663333871.00
							Sub Major Head Total :	.00	333206132.00	330127739.00	.00	663333871.00
							Major Head Total :	.00	333206132.00	330127739.00	0.00	663333871.00
							Source Total :	.00	666189852.00	763517073.00	.00	1429706925.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025								
For The Office of the Accountant General (A&E), Sikkim - Gangtok																		
Accounting Month : 05/2025																		
Source Code 37 Building & Housing Plan (WEST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount						
00	8443	00	108	0	0	0	Voted	.00	.00	3295387.00	.00	3295387.00						
							Object Head Total :	.00	.00	3295387.00	.00	3295387.00						
							Detail Head Total :	.00	.00	3295387.00	.00	3295387.00						
							Sub Head Total :	.00	.00	3295387.00	.00	3295387.00						
							Minor Head Total :	.00	.00	3295387.00	.00	3295387.00						
							Sub Major Head Total :	.00	.00	3295387.00	.00	3295387.00						
							Major Head Total :	.00	0.00	3295387.00	0.00	3295387.00						
03	2059	01	053	60	73	2	Voted	1077000.00	51770.00	50100.00	.00	101870.00						
							Object Head Total :	1077000.00	51770.00	50100.00	.00	101870.00						
							Detail Head Total :	1077000.00	51770.00	50100.00	.00	101870.00						
							Sub Head Total :	1077000.00	51770.00	50100.00	.00	101870.00						
							Minor Head Total :	1077000.00	51770.00	50100.00	.00	101870.00						
							Sub Major Head Total :	1077000.00	51770.00	50100.00	.00	101870.00						
		80	001	61	46	2	Voted	3474000.00	312000.00	283500.00	.00	595500.00						
							Object Head Total :	3474000.00	312000.00	283500.00	.00	595500.00						
							Detail Head Total :	3474000.00	312000.00	283500.00	.00	595500.00						
							Sub Head Total :	3474000.00	312000.00	283500.00	.00	595500.00						
							Minor Head Total :	3474000.00	312000.00	283500.00	.00	595500.00						
							Sub Major Head Total :	3474000.00	312000.00	283500.00	.00	595500.00						
							Major Head Total :	4551000.00	363770.00	333600.00	0.00	697370.00						
							2216	05	053	60	72	2	Voted	1349000.00	65029.00	84955.00	.00	149984.00
													Object Head Total :	1349000.00	65029.00	84955.00	.00	149984.00
													Detail Head Total :	1349000.00	65029.00	84955.00	.00	149984.00
													Sub Head Total :	1349000.00	65029.00	84955.00	.00	149984.00

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For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 37			Building & Housing Plan (WEST)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053				Minor Head Total :	1349000.00	65029.00	84955.00	.00	149984.00
							Sub Major Head Total :	1349000.00	65029.00	84955.00	.00	149984.00
							Major Head Total :	1349000.00	65029.00	84955.00	0.00	149984.00
							Source Total :	5900000.00	428799.00	3713942.00	.00	4142741.00

Accounting Month : 05/2025

Source Code 41			Building & Housing Plan (NORTH)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	694319.00	.00	694319.00
							Object Head Total :	.00	.00	694319.00	.00	694319.00
							Detail Head Total :	.00	.00	694319.00	.00	694319.00
							Sub Head Total :	.00	.00	694319.00	.00	694319.00
							Minor Head Total :	.00	.00	694319.00	.00	694319.00
							Sub Major Head Total :	.00	.00	694319.00	.00	694319.00
							Major Head Total :	.00	0.00	694319.00	0.00	694319.00
03	2059	01	053	60	74	2	Voted	421000.00	.00	109190.00	.00	109190.00
							Object Head Total :	421000.00	.00	109190.00	.00	109190.00
							Detail Head Total :	421000.00	.00	109190.00	.00	109190.00
							Sub Head Total :	421000.00	.00	109190.00	.00	109190.00
							Minor Head Total :	421000.00	.00	109190.00	.00	109190.00
							Sub Major Head Total :	421000.00	.00	109190.00	.00	109190.00
							Major Head Total :	421000.00	0.00	109190.00	0.00	109190.00
Source Total :								421000.00	.00	803509.00	.00	803509.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	137556000.00	11740589.00	10757996.00	0.00	22498585.00
							Source Total :	137556000.00	12548998.00	10757996.00	.00	23306994.00
Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	651978.00	.00	651978.00
							Object Head Total :	.00	.00	651978.00	.00	651978.00
							Detail Head Total :	.00	.00	651978.00	.00	651978.00
							Sub Head Total :	.00	.00	651978.00	.00	651978.00
							Minor Head Total :	.00	.00	651978.00	.00	651978.00
							Sub Major Head Total :	.00	.00	651978.00	.00	651978.00
							Major Head Total :	.00	0.00	651978.00	0.00	651978.00
34	3054	04	105	60	74	2	Voted	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Object Head Total :	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Detail Head Total :	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Sub Head Total :	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Minor Head Total :	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Sub Major Head Total :	119192000.00	10384650.00	10227573.00	.00	20612223.00
							Major Head Total :	119192000.00	10384650.00	10227573.00	0.00	20612223.00
							Source Total :	119192000.00	10384650.00	10879551.00	.00	21264201.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	18936.00	.00	18936.00
							Object Head Total :	.00	.00	18936.00	.00	18936.00
							Detail Head Total :	.00	.00	18936.00	.00	18936.00
							Sub Head Total :	.00	.00	18936.00	.00	18936.00
							Minor Head Total :	.00	.00	18936.00	.00	18936.00
							Sub Major Head Total :	.00	.00	18936.00	.00	18936.00
							Major Head Total :	.00	0.00	18936.00	0.00	18936.00
35	3054	04	105	60	82	2	Voted	8480000.00	865665.00	1162361.00	.00	2028026.00
							Object Head Total :	8480000.00	865665.00	1162361.00	.00	2028026.00
							Detail Head Total :	8480000.00	865665.00	1162361.00	.00	2028026.00
							Sub Head Total :	8480000.00	865665.00	1162361.00	.00	2028026.00
							Minor Head Total :	8480000.00	865665.00	1162361.00	.00	2028026.00
							Sub Major Head Total :	8480000.00	865665.00	1162361.00	.00	2028026.00
							Major Head Total :	8480000.00	865665.00	1162361.00	0.00	2028026.00
Source Total :								8480000.00	865665.00	1181297.00	.00	2046962.00

Accounting Month : 05/2025

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	2392000.00	316910.00	316910.00	.00	633820.00
							Object Head Total :	2392000.00	316910.00	316910.00	.00	633820.00
							Detail Head Total :	2392000.00	316910.00	316910.00	.00	633820.00
							Sub Head Total :	2392000.00	316910.00	316910.00	.00	633820.00
							Minor Head Total :	2392000.00	316910.00	316910.00	.00	633820.00
							Sub Major Head Total :	2392000.00	316910.00	316910.00	.00	633820.00
							Major Head Total :	2392000.00	316910.00	316910.00	0.00	633820.00
							Source Total :	2392000.00	316910.00	316910.00	.00	633820.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	50.00	1746753.00	.00	1746803.00
							Object Head Total :	.00	50.00	1746753.00	.00	1746803.00
							Detail Head Total :	.00	50.00	1746753.00	.00	1746803.00
							Sub Head Total :	.00	50.00	1746753.00	.00	1746803.00
							Minor Head Total :	.00	50.00	1746753.00	.00	1746803.00
							Sub Major Head Total :	.00	50.00	1746753.00	.00	1746803.00
							Major Head Total :	.00	50.00	1746753.00	0.00	1746803.00
	8782	00	102	1	0	0	Voted	.00	.00	1426.00	.00	1426.00
							Object Head Total :	.00	.00	1426.00	.00	1426.00
							Detail Head Total :	.00	.00	1426.00	.00	1426.00
							Sub Head Total :	.00	.00	1426.00	.00	1426.00
		2	0	0	Voted	.00	1694507.00	.00	.00	1694507.00		
					Object Head Total :	.00	1694507.00	.00	.00	1694507.00		
					Detail Head Total :	.00	1694507.00	.00	.00	1694507.00		
					Sub Head Total :	.00	1694507.00	.00	.00	1694507.00		
					Minor Head Total :	.00	1694507.00	1426.00	.00	1695933.00		
					Sub Major Head Total :	.00	1694507.00	1426.00	.00	1695933.00		
					Major Head Total :	.00	1694507.00	1426.00	0.00	1695933.00		
31	2059	80	053	60	85	2	Voted	73000.00	9000.00	18000.00	.00	27000.00
							Object Head Total :	73000.00	9000.00	18000.00	.00	27000.00
							Detail Head Total :	73000.00	9000.00	18000.00	.00	27000.00
							Sub Head Total :	73000.00	9000.00	18000.00	.00	27000.00
							Minor Head Total :	73000.00	9000.00	18000.00	.00	27000.00
							Sub Major Head Total :	73000.00	9000.00	18000.00	.00	27000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	73000.00	9000.00	18000.00	0.00	27000.00
	2801	01	800	62	0	2	Voted	343000.00	14100.00	28200.00	.00	42300.00
							Object Head Total :	343000.00	14100.00	28200.00	.00	42300.00
							Detail Head Total :	343000.00	14100.00	28200.00	.00	42300.00
							Sub Head Total :	343000.00	14100.00	28200.00	.00	42300.00
				70	0	2	Voted	220000.00	27000.00	54000.00	.00	81000.00
							Object Head Total :	220000.00	27000.00	54000.00	.00	81000.00
							Detail Head Total :	220000.00	27000.00	54000.00	.00	81000.00
							Sub Head Total :	220000.00	27000.00	54000.00	.00	81000.00
							Minor Head Total :	563000.00	41100.00	82200.00	.00	123300.00
							Sub Major Head Total :	563000.00	41100.00	82200.00	.00	123300.00
		05	001	46	0	2	Voted	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Object Head Total :	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Detail Head Total :	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Sub Head Total :	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Minor Head Total :	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Sub Major Head Total :	32485000.00	3839322.00	3756341.00	.00	7595663.00
							Major Head Total :	33048000.00	3880422.00	3838541.00	0.00	7718963.00
							Source Total :	33121000.00	5583979.00	5604720.00	.00	11188699.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	932115.00	.00	932115.00
							Object Head Total :	.00	.00	932115.00	.00	932115.00
							Detail Head Total :	.00	.00	932115.00	.00	932115.00
							Sub Head Total :	.00	.00	932115.00	.00	932115.00
							Minor Head Total :	.00	.00	932115.00	.00	932115.00
							Sub Major Head Total :	.00	.00	932115.00	.00	932115.00
							Major Head Total :	.00	0.00	932115.00	0.00	932115.00
31	2801	05	001	48	0	2	Voted	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Object Head Total :	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Detail Head Total :	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Sub Head Total :	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Minor Head Total :	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Sub Major Head Total :	58278000.00	6247840.00	6244350.00	.00	12492190.00
							Major Head Total :	58278000.00	6247840.00	6244350.00	0.00	12492190.00
							Source Total :	58278000.00	6247840.00	7176465.00	.00	13424305.00

Report Id : WMOREP1154			Consolidated Abstract Payment Divisionwise (All Source)							Run Date: 26/06/2025		
For The Office of the Accountant General (A&E), Sikkim - Gangtok												
Accounting Month : 05/2025												
Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	82745.00	.00	82745.00
							Object Head Total :	.00	.00	82745.00	.00	82745.00
							Detail Head Total :	.00	.00	82745.00	.00	82745.00
							Sub Head Total :	.00	.00	82745.00	.00	82745.00
							Minor Head Total :	.00	.00	82745.00	.00	82745.00
							Sub Major Head Total :	.00	.00	82745.00	.00	82745.00
							Major Head Total :	.00	0.00	82745.00	0.00	82745.00
31	2801	01	800	67	0	2	Voted	286000.00	72773.00	70425.00	.00	143198.00
							Object Head Total :	286000.00	72773.00	70425.00	.00	143198.00
							Detail Head Total :	286000.00	72773.00	70425.00	.00	143198.00
							Sub Head Total :	286000.00	72773.00	70425.00	.00	143198.00
				69	0	2	Voted	354000.00	58900.00	57000.00	.00	115900.00
							Object Head Total :	354000.00	58900.00	57000.00	.00	115900.00
							Detail Head Total :	354000.00	58900.00	57000.00	.00	115900.00
							Sub Head Total :	354000.00	58900.00	57000.00	.00	115900.00
				71	0	2	Voted	275000.00	25265.00	24450.00	.00	49715.00
							Object Head Total :	275000.00	25265.00	24450.00	.00	49715.00
							Detail Head Total :	275000.00	25265.00	24450.00	.00	49715.00
							Sub Head Total :	275000.00	25265.00	24450.00	.00	49715.00
							Minor Head Total :	915000.00	156938.00	151875.00	.00	308813.00
							Sub Major Head Total :	915000.00	156938.00	151875.00	.00	308813.00
		05	001	47	0	2	Voted	10225000.00	2664027.00	2740732.00	.00	5404759.00
							Object Head Total :	10225000.00	2664027.00	2740732.00	.00	5404759.00
							Detail Head Total :	10225000.00	2664027.00	2740732.00	.00	5404759.00
							Sub Head Total :	10225000.00	2664027.00	2740732.00	.00	5404759.00

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Accounting Month : 05/2025

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001				Minor Head Total :	10225000.00	2664027.00	2740732.00	.00	5404759.00
							Sub Major Head Total :	10225000.00	2664027.00	2740732.00	.00	5404759.00
							Major Head Total :	11140000.00	2820965.00	2892607.00	0.00	5713572.00
							Source Total :	11140000.00	2820965.00	2975352.00	.00	5796317.00

Accounting Month : 05/2025

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Object Head Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Detail Head Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Sub Head Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Minor Head Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Sub Major Head Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Major Head Total :	16402000.00	1604356.00	1652196.00	0.00	3256552.00
							Source Total :	16402000.00	1604356.00	1652196.00	.00	3256552.00
							Source Code 83 Public Health Engineering Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Object Head Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Detail Head Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Sub Head Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Minor Head Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Sub Major Head Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00
							Major Head Total :	27497000.00	2987554.00	3004613.00	0.00	5992167.00
							Source Total :	27497000.00	2987554.00	3004613.00	.00	5992167.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	68000000.00	.00	629884.00	.00	629884.00
							Object Head Total :	68000000.00	.00	629884.00	.00	629884.00
							Detail Head Total :	68000000.00	.00	629884.00	.00	629884.00
							Sub Head Total :	68000000.00	.00	629884.00	.00	629884.00
							Minor Head Total :	68000000.00	.00	629884.00	.00	629884.00
							Sub Major Head Total :	68000000.00	.00	629884.00	.00	629884.00
							Major Head Total :	68000000.00	0.00	629884.00	0.00	629884.00
							Source Total :	68000000.00	.00	629884.00	.00	629884.00

Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	68000000.00	.00	73200.00	.00	73200.00
							Object Head Total :	68000000.00	.00	73200.00	.00	73200.00
							Detail Head Total :	68000000.00	.00	73200.00	.00	73200.00
							Sub Head Total :	68000000.00	.00	73200.00	.00	73200.00
							Minor Head Total :	68000000.00	.00	73200.00	.00	73200.00
							Sub Major Head Total :	68000000.00	.00	73200.00	.00	73200.00
							Major Head Total :	68000000.00	0.00	73200.00	0.00	73200.00
							Source Total :	68000000.00	.00	73200.00	.00	73200.00

Accounting Month : 05/2025

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	68000000.00	.00	128100.00	.00	128100.00
Object Head Total :								68000000.00	.00	128100.00	.00	128100.00
Detail Head Total :								68000000.00	.00	128100.00	.00	128100.00
Sub Head Total :								68000000.00	.00	128100.00	.00	128100.00
Minor Head Total :								68000000.00	.00	128100.00	.00	128100.00
Sub Major Head Total :								68000000.00	.00	128100.00	.00	128100.00
Major Head Total :								68000000.00	0.00	128100.00	0.00	128100.00
Source Total :								68000000.00	.00	128100.00	.00	128100.00

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	68000000.00	.00	18000.00	.00	18000.00
Object Head Total :								68000000.00	.00	18000.00	.00	18000.00
Detail Head Total :								68000000.00	.00	18000.00	.00	18000.00
Sub Head Total :								68000000.00	.00	18000.00	.00	18000.00
Minor Head Total :								68000000.00	.00	18000.00	.00	18000.00
Sub Major Head Total :								68000000.00	.00	18000.00	.00	18000.00
Major Head Total :								68000000.00	0.00	18000.00	0.00	18000.00
Source Total :								68000000.00	.00	18000.00	.00	18000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	258210.00	.00	258210.00
							Object Head Total :	.00	.00	258210.00	.00	258210.00
							Detail Head Total :	.00	.00	258210.00	.00	258210.00
							Sub Head Total :	.00	.00	258210.00	.00	258210.00
							Minor Head Total :	.00	.00	258210.00	.00	258210.00
							Sub Major Head Total :	.00	.00	258210.00	.00	258210.00
							Major Head Total :	.00	0.00	258210.00	0.00	258210.00
34	3054	04	105	60	77	2	Voted	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Object Head Total :	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Detail Head Total :	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Sub Head Total :	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Minor Head Total :	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Sub Major Head Total :	155460000.00	11607402.00	10620962.00	.00	22228364.00
							Major Head Total :	155460000.00	11607402.00	10620962.00	0.00	22228364.00
	5054	04	337	64	0	73	Voted	80000000.00	.00	2100000.00	.00	2100000.00
							Object Head Total :	80000000.00	.00	2100000.00	.00	2100000.00
							Detail Head Total :	80000000.00	.00	2100000.00	.00	2100000.00
							Sub Head Total :	80000000.00	.00	2100000.00	.00	2100000.00
							Minor Head Total :	80000000.00	.00	2100000.00	.00	2100000.00
							Sub Major Head Total :	80000000.00	.00	2100000.00	.00	2100000.00
Major Head Total :	80000000.00	0.00	2100000.00	0.00	2100000.00							
Source Total :								235460000.00	11607402.00	12979172.00	.00	24586574.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 135 Building & Housing Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61	49	2	Voted	5824000.00	30000.00	540932.00	.00	570932.00
							Object Head Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Detail Head Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Sub Head Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Minor Head Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Sub Major Head Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Major Head Total :	5824000.00	30000.00	540932.00	0.00	570932.00
							Source Total :	5824000.00	30000.00	540932.00	.00	570932.00
							Source Code 136 Roads & Bridges Pakyong Works					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	76	2	Voted	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Object Head Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Detail Head Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Sub Head Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Minor Head Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Sub Major Head Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00
							Major Head Total :	73181000.00	5235913.00	6454053.00	0.00	11689966.00
							Source Total :	73181000.00	5235913.00	6454053.00	.00	11689966.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	14734000.00	1244849.00	2193398.00	.00	3438247.00
							Object Head Total :	14734000.00	1244849.00	2193398.00	.00	3438247.00
						7	Voted	10019000.00	.00	5643.00	.00	5643.00
							Object Head Total :	10019000.00	.00	5643.00	.00	5643.00
							Detail Head Total :	24753000.00	1244849.00	2199041.00	.00	3443890.00
							Sub Head Total :	24753000.00	1244849.00	2199041.00	.00	3443890.00
							Minor Head Total :	24753000.00	1244849.00	2199041.00	.00	3443890.00
							Sub Major Head Total :	24753000.00	1244849.00	2199041.00	.00	3443890.00
							Major Head Total :	24753000.00	1244849.00	2199041.00	0.00	3443890.00
						Source Total :						

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	80703000.00	.00	76500.00	.00	76500.00
							Object Head Total :	80703000.00	.00	76500.00	.00	76500.00
							Detail Head Total :	80703000.00	.00	76500.00	.00	76500.00
							Sub Head Total :	80703000.00	.00	76500.00	.00	76500.00
							Minor Head Total :	80703000.00	.00	76500.00	.00	76500.00
							Sub Major Head Total :	80703000.00	.00	76500.00	.00	76500.00
							Major Head Total :	80703000.00	0.00	76500.00	0.00	76500.00
						Source Total :						

Accounting Month : 05/2025

Source Code 143 Rural Development Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	86	2	Voted	569000.00	32497.00	154261.00	.00	186758.00
							Object Head Total :	569000.00	32497.00	154261.00	.00	186758.00
							Detail Head Total :	569000.00	32497.00	154261.00	.00	186758.00
							Sub Head Total :	569000.00	32497.00	154261.00	.00	186758.00
							Minor Head Total :	569000.00	32497.00	154261.00	.00	186758.00
							Sub Major Head Total :	569000.00	32497.00	154261.00	.00	186758.00
							Major Head Total :	569000.00	32497.00	154261.00	0.00	186758.00
							Source Total :	569000.00	32497.00	154261.00	.00	186758.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2025

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	19007.00	3037345.00	.00	3056352.00
							Object Head Total :	.00	19007.00	3037345.00	.00	3056352.00
							Detail Head Total :	.00	19007.00	3037345.00	.00	3056352.00
							Sub Head Total :	.00	19007.00	3037345.00	.00	3056352.00
							Minor Head Total :	.00	19007.00	3037345.00	.00	3056352.00
							Sub Major Head Total :	.00	19007.00	3037345.00	.00	3056352.00
							Major Head Total :	.00	19007.00	3037345.00	.00	3056352.00
31	2801	05	001	50	0	2	Voted	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Object Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Detail Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Sub Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Minor Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Sub Major Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Major Head Total :	14814000.00	4174195.00	5041100.00	.00	9215295.00
							Source Total :	14814000.00	4193202.00	8078445.00	.00	12271647.00

Accounting Month : 05/2025

Source Code 146Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3567000.00	444364.00	446914.00	.00	891278.00
							Object Head Total :	3567000.00	444364.00	446914.00	.00	891278.00
							Detail Head Total :	3567000.00	444364.00	446914.00	.00	891278.00
							Sub Head Total :	3567000.00	444364.00	446914.00	.00	891278.00
							Minor Head Total :	3567000.00	444364.00	446914.00	.00	891278.00
							Sub Major Head Total :	3567000.00	444364.00	446914.00	.00	891278.00
							Major Head Total :	3567000.00	444364.00	446914.00	0.00	891278.00
							Source Total :	3567000.00	444364.00	446914.00	.00	891278.00

Source Code 147Public Health Engineering Plan (SORENG)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Object Head Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Detail Head Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Sub Head Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Minor Head Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Sub Major Head Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00
							Major Head Total :	20185000.00	1823900.00	1832500.00	0.00	3656400.00
							Source Total :	20185000.00	1823900.00	1832500.00	.00	3656400.00

Accounting Month : 05/2025

Source Code 150			Building & Housing Plan (SORENG)									
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80	001	61	50	2	Voted	1818000.00	411545.00	451325.00	.00	862870.00
							Object Head Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Detail Head Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Sub Head Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Minor Head Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Sub Major Head Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Major Head Total :	1818000.00	411545.00	451325.00	0.00	862870.00
							Source Total :	1818000.00	411545.00	451325.00	.00	862870.00
							Grand Total:					