

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	2497200.00	.00	2497200.00
							Object Head Total :	.00	.00	2497200.00	.00	2497200.00
							Detail Head Total :	.00	.00	2497200.00	.00	2497200.00
							Sub Head Total :	.00	.00	2497200.00	.00	2497200.00
							Minor Head Total :	.00	.00	2497200.00	.00	2497200.00
			108	0	0	0	Voted	.00	105671420.00	.00	.00	105671420.00
							Object Head Total :	.00	105671420.00	.00	.00	105671420.00
							Detail Head Total :	.00	105671420.00	.00	.00	105671420.00
							Sub Head Total :	.00	105671420.00	.00	.00	105671420.00
							Minor Head Total :	.00	105671420.00	.00	.00	105671420.00
							Sub Major Head Total :	.00	105671420.00	2497200.00	.00	108168620.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>105671420.00</b>	<b>2497200.00</b>	<b>0.00</b>	<b>108168620.00</b>
03	2059	01	053	60	72	2	Voted	14028000.00	6425499.00	1426753.00	.00	7852252.00
							Object Head Total :	14028000.00	6425499.00	1426753.00	.00	7852252.00
							Detail Head Total :	14028000.00	6425499.00	1426753.00	.00	7852252.00
							Sub Head Total :	14028000.00	6425499.00	1426753.00	.00	7852252.00
			61	76	27		Voted	32258000.00	.00	1500000.00	.00	1500000.00
							Object Head Total :	32258000.00	.00	1500000.00	.00	1500000.00
							Detail Head Total :	32258000.00	.00	1500000.00	.00	1500000.00
				77	21		Voted	4525000.00	.00	320678.00	.00	320678.00
							Object Head Total :	4525000.00	.00	320678.00	.00	320678.00
					27		Voted	12625000.00	.00	648251.00	.00	648251.00
							Object Head Total :	12625000.00	.00	648251.00	.00	648251.00
							Detail Head Total :	17150000.00	.00	968929.00	.00	968929.00
							Sub Head Total :	49408000.00	.00	2468929.00	.00	2468929.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
03	2059	01	053				Minor Head Total :	63436000.00	6425499.00	3895682.00	.00	10321181.00
							Sub Major Head Total :	63436000.00	6425499.00	3895682.00	.00	10321181.00
							<b>Major Head Total :</b>	<b>63436000.00</b>	<b>6425499.00</b>	<b>3895682.00</b>	<b>0.00</b>	<b>10321181.00</b>
	2216	05	053	60	71	2	Voted	7138000.00	3359652.00	673526.00	.00	4033178.00
							Object Head Total :	7138000.00	3359652.00	673526.00	.00	4033178.00
							Detail Head Total :	7138000.00	3359652.00	673526.00	.00	4033178.00
							Sub Head Total :	7138000.00	3359652.00	673526.00	.00	4033178.00
				61	71	27	Voted	6363000.00	.00	95923.00	.00	95923.00
							Object Head Total :	6363000.00	.00	95923.00	.00	95923.00
							Detail Head Total :	6363000.00	.00	95923.00	.00	95923.00
							Sub Head Total :	6363000.00	.00	95923.00	.00	95923.00
							Minor Head Total :	13501000.00	3359652.00	769449.00	.00	4129101.00
							Sub Major Head Total :	13501000.00	3359652.00	769449.00	.00	4129101.00
							<b>Major Head Total :</b>	<b>13501000.00</b>	<b>3359652.00</b>	<b>769449.00</b>	<b>0.00</b>	<b>4129101.00</b>
	4059	01	051	31	57	72	Voted	3895000.00	.00	1926311.00	.00	1926311.00
							Object Head Total :	3895000.00	.00	1926311.00	.00	1926311.00
							Detail Head Total :	3895000.00	.00	1926311.00	.00	1926311.00
							Sub Head Total :	3895000.00	.00	1926311.00	.00	1926311.00
				45	50	72	Voted	21977000.00	.00	408492.00	.00	408492.00
							Object Head Total :	21977000.00	.00	408492.00	.00	408492.00
							Detail Head Total :	21977000.00	.00	408492.00	.00	408492.00
				54	72		Voted	50000000.00	87068.00	49912284.00	.00	49999352.00
							Object Head Total :	50000000.00	87068.00	49912284.00	.00	49999352.00
							Detail Head Total :	50000000.00	87068.00	49912284.00	.00	49999352.00
				58	72		Voted	64000000.00	16000000.00	.00	.00	16000000.00

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03	4059	01	051	45	58	72	Object Head Total	: 640000000.00	160000000.00	.00	.00	160000000.00
							Detail Head Total	: 640000000.00	160000000.00	.00	.00	160000000.00
					61	72	Voted	1000000000.00	280416000.00	149999999.00	.00	430415999.00
							Object Head Total	: 1000000000.00	280416000.00	149999999.00	.00	430415999.00
							Detail Head Total	: 1000000000.00	280416000.00	149999999.00	.00	430415999.00
							Sub Head Total	: 1711977000.00	440503068.00	200320775.00	.00	640823843.00
				48	59	72	Voted	1000000000.00	335800000.00	109880000.00	.00	445680000.00
							Object Head Total	: 1000000000.00	335800000.00	109880000.00	.00	445680000.00
							Detail Head Total	: 1000000000.00	335800000.00	109880000.00	.00	445680000.00
							Sub Head Total	: 1000000000.00	335800000.00	109880000.00	.00	445680000.00
				49	51	72	Voted	1000000000.00	.00	43403816.00	.00	43403816.00
							Object Head Total	: 1000000000.00	.00	43403816.00	.00	43403816.00
							Detail Head Total	: 1000000000.00	.00	43403816.00	.00	43403816.00
							Sub Head Total	: 1000000000.00	.00	43403816.00	.00	43403816.00
							Minor Head Total	: 2815872000.00	776303068.00	355530902.00	.00	1131833970.00
							Sub Major Head Total	: 2815872000.00	776303068.00	355530902.00	.00	1131833970.00
		60	051	45	70	72	Voted	1000000000.00	50000000.00	50000000.00	.00	100000000.00
							Object Head Total	: 1000000000.00	50000000.00	50000000.00	.00	100000000.00
							Detail Head Total	: 1000000000.00	50000000.00	50000000.00	.00	100000000.00
					73	72	Voted	13486000.00	.00	13486000.00	.00	13486000.00
							Object Head Total	: 13486000.00	.00	13486000.00	.00	13486000.00
							Detail Head Total	: 13486000.00	.00	13486000.00	.00	13486000.00
							Sub Head Total	: 113486000.00	50000000.00	63486000.00	.00	113486000.00
				46	51	72	Voted	50000000.00	24890724.00	25109276.00	.00	50000000.00
							Object Head Total	: 50000000.00	24890724.00	25109276.00	.00	50000000.00
							Detail Head Total	: 50000000.00	24890724.00	25109276.00	.00	50000000.00

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03	4059	60	051	46			Sub Head Total	50000000.00	24890724.00	25109276.00	.00	50000000.00
				47	50	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total	213486000.00	124890724.00	88595276.00	.00	213486000.00
							Sub Major Head Total	213486000.00	124890724.00	88595276.00	.00	213486000.00
							<b>Major Head Total :</b>	<b>3029358000.00</b>	<b>901193792.00</b>	<b>444126178.00</b>	<b>0.00</b>	<b>1345319970.00</b>
05	4202	04	800	46	61	72	Voted	30000000.00	.00	29999999.00	.00	29999999.00
							Object Head Total	30000000.00	.00	29999999.00	.00	29999999.00
							Detail Head Total	30000000.00	.00	29999999.00	.00	29999999.00
							Sub Head Total	30000000.00	.00	29999999.00	.00	29999999.00
							Minor Head Total	30000000.00	.00	29999999.00	.00	29999999.00
							Sub Major Head Total	30000000.00	.00	29999999.00	.00	29999999.00
							<b>Major Head Total :</b>	<b>30000000.00</b>	<b>0.00</b>	<b>29999999.00</b>	<b>0.00</b>	<b>29999999.00</b>
13	4210	01	110	45	63	72	Voted	60000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	60000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	60000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	60000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total	60000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total	60000000.00	20000000.00	.00	.00	20000000.00
							<b>Major Head Total :</b>	<b>60000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>
14	4059	01	051	45	69	72	Voted	5000000.00	.00	2500000.00	.00	2500000.00

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14	4059	01	051	45	69	72	Object Head Total	: 5000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total	: 5000000.00	.00	2500000.00	.00	2500000.00
					74	72	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total	: 30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total	: 30000000.00	.00	30000000.00	.00	30000000.00
					78	72	Voted	10000000.00	.00	7400067.00	.00	7400067.00
							Object Head Total	: 10000000.00	.00	7400067.00	.00	7400067.00
							Detail Head Total	: 10000000.00	.00	7400067.00	.00	7400067.00
					79	72	Voted	7500000.00	.00	6000000.00	.00	6000000.00
							Object Head Total	: 7500000.00	.00	6000000.00	.00	6000000.00
							Detail Head Total	: 7500000.00	.00	6000000.00	.00	6000000.00
							Sub Head Total	: 52500000.00	.00	45900067.00	.00	45900067.00
							Minor Head Total	: 52500000.00	.00	45900067.00	.00	45900067.00
							Sub Major Head Total	: 52500000.00	.00	45900067.00	.00	45900067.00
							Major Head Total	: 52500000.00	0.00	45900067.00	0.00	45900067.00
							Source Total	: 3788795000.00	1216650363.00	527188575.00	.00	1743838938.00

For  
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Accounting Month : 10/2024

Source Code #		Roads & Bridges Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	38209599.00	15311000.00	.00	53520599.00
							Object Head Total :	.00	38209599.00	15311000.00	.00	53520599.00
							Detail Head Total :	.00	38209599.00	15311000.00	.00	53520599.00
							Sub Head Total :	.00	38209599.00	15311000.00	.00	53520599.00
							Minor Head Total :	.00	38209599.00	15311000.00	.00	53520599.00
							Sub Major Head Total :	.00	38209599.00	15311000.00	.00	53520599.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>38209599.00</b>	<b>15311000.00</b>	<b>0.00</b>	<b>53520599.00</b>
	8782	00	102	1	0	0	Voted	.00	.00	30585000.00	.00	30585000.00
							Object Head Total :	.00	.00	30585000.00	.00	30585000.00
							Detail Head Total :	.00	.00	30585000.00	.00	30585000.00
							Sub Head Total :	.00	.00	30585000.00	.00	30585000.00
							Minor Head Total :	.00	.00	30585000.00	.00	30585000.00
							Sub Major Head Total :	.00	.00	30585000.00	.00	30585000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>30585000.00</b>	<b>0.00</b>	<b>30585000.00</b>
34	2059	60	053	61	67	27	Voted	466000.00	.00	465999.00	.00	465999.00
							Object Head Total :	466000.00	.00	465999.00	.00	465999.00
							Detail Head Total :	466000.00	.00	465999.00	.00	465999.00
							Sub Head Total :	466000.00	.00	465999.00	.00	465999.00
							Minor Head Total :	466000.00	.00	465999.00	.00	465999.00
							Sub Major Head Total :	466000.00	.00	465999.00	.00	465999.00
							<b>Major Head Total :</b>	<b>466000.00</b>	<b>0.00</b>	<b>465999.00</b>	<b>0.00</b>	<b>465999.00</b>
	3054	04	105	60	72	2	Voted	82050000.00	38990912.00	12003063.00	.00	50993975.00
							Object Head Total :	82050000.00	38990912.00	12003063.00	.00	50993975.00

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Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72		Detail Head Total :	82050000.00	38990912.00	12003063.00	.00	50993975.00
							Sub Head Total :	82050000.00	38990912.00	12003063.00	.00	50993975.00
				61	72	27	Voted	108000000.00	.00	1663000.00	.00	1663000.00
							Object Head Total :	108000000.00	.00	1663000.00	.00	1663000.00
							Detail Head Total :	108000000.00	.00	1663000.00	.00	1663000.00
							Sub Head Total :	108000000.00	.00	1663000.00	.00	1663000.00
							Minor Head Total :	190050000.00	38990912.00	13666063.00	.00	52656975.00
							Sub Major Head Total :	190050000.00	38990912.00	13666063.00	.00	52656975.00
		80	001	35	44	1	Voted	137429000.00	.00	561236.00	.00	561236.00
							Object Head Total :	137429000.00	.00	561236.00	.00	561236.00
						49	Voted	2988000.00	.00	1499999.00	.00	1499999.00
							Object Head Total :	2988000.00	.00	1499999.00	.00	1499999.00
							Detail Head Total :	140417000.00	.00	2061235.00	.00	2061235.00
					60	2	Voted	24112000.00	8716496.00	2228860.00	.00	10945356.00
							Object Head Total :	24112000.00	8716496.00	2228860.00	.00	10945356.00
						7	Voted	44311000.00	.00	76464.00	.00	76464.00
							Object Head Total :	44311000.00	.00	76464.00	.00	76464.00
							Detail Head Total :	68423000.00	8716496.00	2305324.00	.00	11021820.00
							Sub Head Total :	208840000.00	8716496.00	4366559.00	.00	13083055.00
							Minor Head Total :	208840000.00	8716496.00	4366559.00	.00	13083055.00
			052	71	0	2	Voted	3021000.00	1256285.00	195845.00	.00	1452130.00
							Object Head Total :	3021000.00	1256285.00	195845.00	.00	1452130.00
							Detail Head Total :	3021000.00	1256285.00	195845.00	.00	1452130.00
							Sub Head Total :	3021000.00	1256285.00	195845.00	.00	1452130.00
							Minor Head Total :	3021000.00	1256285.00	195845.00	.00	1452130.00
							Sub Major Head Total :	211861000.00	9972781.00	4562404.00	.00	14535185.00

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Source Code & Roads & Bridges Plan (EAST)							Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	3054						Major Head Total :	401911000.00	48963693.00	18228467.00	0.00	67192160.00
	5054	04	101	48	50	73	Voted	16000000.00	8000000.00	8000000.00	.00	16000000.00
							Object Head Total :	16000000.00	8000000.00	8000000.00	.00	16000000.00
							Detail Head Total :	16000000.00	8000000.00	8000000.00	.00	16000000.00
							Sub Head Total :	16000000.00	8000000.00	8000000.00	.00	16000000.00
							Minor Head Total :	16000000.00	8000000.00	8000000.00	.00	16000000.00
			337	45	66	73	Voted	122500000.00	61250000.00	61203496.00	.00	122453496.00
							Object Head Total :	122500000.00	61250000.00	61203496.00	.00	122453496.00
							Detail Head Total :	122500000.00	61250000.00	61203496.00	.00	122453496.00
							Sub Head Total :	122500000.00	61250000.00	61203496.00	.00	122453496.00
				48	68	73	Voted	150000000.00	75000000.00	.00	.00	75000000.00
							Object Head Total :	150000000.00	75000000.00	.00	.00	75000000.00
							Detail Head Total :	150000000.00	75000000.00	.00	.00	75000000.00
							Sub Head Total :	150000000.00	75000000.00	.00	.00	75000000.00
			60	55		73	Voted	300000000.00	.00	42089733.00	.00	42089733.00
							Object Head Total :	300000000.00	.00	42089733.00	.00	42089733.00
							Detail Head Total :	300000000.00	.00	42089733.00	.00	42089733.00
				72		73	Voted	100000000.00	.00	9056037.00	.00	9056037.00
							Object Head Total :	100000000.00	.00	9056037.00	.00	9056037.00
							Detail Head Total :	100000000.00	.00	9056037.00	.00	9056037.00
				73		78	Voted	73800000.00	.00	561588.00	.00	561588.00
							Object Head Total :	73800000.00	.00	561588.00	.00	561588.00
							Detail Head Total :	73800000.00	.00	561588.00	.00	561588.00
							Sub Head Total :	473800000.00	.00	51707358.00	.00	51707358.00
			62	56		73	Centrally Sponsorec	400000000.00	.00	182156198.00	.00	182156198.00
							Object Head Total :	400000000.00	.00	182156198.00	.00	182156198.00



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34	5054	04	337	62	56		Detail Head Total :	400000000.00	.00	182156198.00	.00	182156198.00
							Sub Head Total :	400000000.00	.00	182156198.00	.00	182156198.00
			63	60	73		Centrally Sponsorec	132000000.00	17547000.00	.00	.00	17547000.00
							Object Head Total :	132000000.00	17547000.00	.00	.00	17547000.00
							Detail Head Total :	132000000.00	17547000.00	.00	.00	17547000.00
							Sub Head Total :	132000000.00	17547000.00	.00	.00	17547000.00
			64	0	73		Voted	300100000.00	2022580.00	57714196.00	.00	59736776.00
							Object Head Total :	300100000.00	2022580.00	57714196.00	.00	59736776.00
							Detail Head Total :	300100000.00	2022580.00	57714196.00	.00	59736776.00
							Sub Head Total :	300100000.00	2022580.00	57714196.00	.00	59736776.00
							Minor Head Total :	1578400000.00	155819580.00	352781248.00	.00	508600828.00
							Sub Major Head Total :	1594400000.00	163819580.00	360781248.00	.00	524600828.00
							Major Head Total :	1594400000.00	163819580.00	360781248.00	0.00	524600828.00
							Source Total :	1996777000.00	250992872.00	425371714.00	.00	676364586.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14046237.00	309373.00	.00	14355610.00
							Object Head Total :	.00	14046237.00	309373.00	.00	14355610.00
							Detail Head Total :	.00	14046237.00	309373.00	.00	14355610.00
							Sub Head Total :	.00	14046237.00	309373.00	.00	14355610.00
							Minor Head Total :	.00	14046237.00	309373.00	.00	14355610.00
							Sub Major Head Total :	.00	14046237.00	309373.00	.00	14355610.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>14046237.00</b>	<b>309373.00</b>	<b>0.00</b>	<b>14355610.00</b>
34	3054	04	105	60	75	2	Voted	216843000.00	104356417.00	28451929.00	.00	132808346.00
							Object Head Total :	216843000.00	104356417.00	28451929.00	.00	132808346.00
							Detail Head Total :	216843000.00	104356417.00	28451929.00	.00	132808346.00
							Sub Head Total :	216843000.00	104356417.00	28451929.00	.00	132808346.00
							Minor Head Total :	216843000.00	104356417.00	28451929.00	.00	132808346.00
							Sub Major Head Total :	216843000.00	104356417.00	28451929.00	.00	132808346.00
		80	001	35	60	2	Voted	24112000.00	1960470.00	515805.00	.00	2476275.00
							Object Head Total :	24112000.00	1960470.00	515805.00	.00	2476275.00
							Detail Head Total :	24112000.00	1960470.00	515805.00	.00	2476275.00
				62	7		Voted	15728000.00	20640.00	.00	.00	20640.00
							Object Head Total :	15728000.00	20640.00	.00	.00	20640.00
							Detail Head Total :	15728000.00	20640.00	.00	.00	20640.00
							Sub Head Total :	39840000.00	1981110.00	515805.00	.00	2496915.00
							Minor Head Total :	39840000.00	1981110.00	515805.00	.00	2496915.00
			052	71	0	2	Voted	3021000.00	232760.00	37950.00	.00	270710.00
							Object Head Total :	3021000.00	232760.00	37950.00	.00	270710.00
							Detail Head Total :	3021000.00	232760.00	37950.00	.00	270710.00
							Sub Head Total :	3021000.00	232760.00	37950.00	.00	270710.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052				Minor Head Total :	3021000.00	232760.00	37950.00	.00	270710.00
							Sub Major Head Total :	42861000.00	2213870.00	553755.00	.00	2767625.00
							<b>Major Head Total :</b>	<b>259704000.00</b>	<b>106570287.00</b>	<b>29005684.00</b>	<b>0.00</b>	<b>135575971.00</b>
	5054	04	337	48	69	73	Voted	7500000.00	.00	833185.00	.00	833185.00
							Object Head Total :	7500000.00	.00	833185.00	.00	833185.00
							Detail Head Total :	7500000.00	.00	833185.00	.00	833185.00
							Sub Head Total :	7500000.00	.00	833185.00	.00	833185.00
				60	72	73	Voted	100000000.00	.00	12782000.00	.00	12782000.00
							Object Head Total :	100000000.00	.00	12782000.00	.00	12782000.00
							Detail Head Total :	100000000.00	.00	12782000.00	.00	12782000.00
							Sub Head Total :	100000000.00	.00	12782000.00	.00	12782000.00
				62	56	73	Centrally Sponsorec	400000000.00	.00	24283000.00	.00	24283000.00
							Object Head Total :	400000000.00	.00	24283000.00	.00	24283000.00
							Detail Head Total :	400000000.00	.00	24283000.00	.00	24283000.00
							Sub Head Total :	400000000.00	.00	24283000.00	.00	24283000.00
				64	0	73	Voted	300100000.00	.00	22357552.00	.00	22357552.00
							Object Head Total :	300100000.00	.00	22357552.00	.00	22357552.00
							Detail Head Total :	300100000.00	.00	22357552.00	.00	22357552.00
							Sub Head Total :	300100000.00	.00	22357552.00	.00	22357552.00
							Minor Head Total :	807600000.00	.00	60255737.00	.00	60255737.00
							Sub Major Head Total :	807600000.00	.00	60255737.00	.00	60255737.00
							<b>Major Head Total :</b>	<b>807600000.00</b>	<b>0.00</b>	<b>60255737.00</b>	<b>0.00</b>	<b>60255737.00</b>
							<b>Source Total :</b>	<b>1067304000.00</b>	<b>120616524.00</b>	<b>89570794.00</b>	<b>.00</b>	<b>210187318.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2619610.00	2147903.00	.00	4767513.00
							Object Head Total :	.00	2619610.00	2147903.00	.00	4767513.00
							Detail Head Total :	.00	2619610.00	2147903.00	.00	4767513.00
							Sub Head Total :	.00	2619610.00	2147903.00	.00	4767513.00
							Minor Head Total :	.00	2619610.00	2147903.00	.00	4767513.00
							Sub Major Head Total :	.00	2619610.00	2147903.00	.00	4767513.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2619610.00</b>	<b>2147903.00</b>	<b>0.00</b>	<b>4767513.00</b>
06	2250	00	103	0	67	29	Voted	70000000.00	.00	69370000.00	.00	69370000.00
							Object Head Total :	70000000.00	.00	69370000.00	.00	69370000.00
							Detail Head Total :	70000000.00	.00	69370000.00	.00	69370000.00
							Sub Head Total :	70000000.00	.00	69370000.00	.00	69370000.00
				60	53	35	Voted	31400000.00	.00	30900000.00	.00	30900000.00
							Object Head Total :	31400000.00	.00	30900000.00	.00	30900000.00
							Detail Head Total :	31400000.00	.00	30900000.00	.00	30900000.00
							Sub Head Total :	31400000.00	.00	30900000.00	.00	30900000.00
							Minor Head Total :	101400000.00	.00	100270000.00	.00	100270000.00
							Sub Major Head Total :	101400000.00	.00	100270000.00	.00	100270000.00
							<b>Major Head Total :</b>	<b>101400000.00</b>	<b>0.00</b>	<b>100270000.00</b>	<b>0.00</b>	<b>100270000.00</b>
35	2216	07	001	35	80	49	Voted	1164599000.00	360826359.00	219717161.00	.00	580543520.00
							Object Head Total :	1164599000.00	360826359.00	219717161.00	.00	580543520.00
							Detail Head Total :	1164599000.00	360826359.00	219717161.00	.00	580543520.00
							Sub Head Total :	1164599000.00	360826359.00	219717161.00	.00	580543520.00
							Minor Head Total :	1164599000.00	360826359.00	219717161.00	.00	580543520.00
							Sub Major Head Total :	1164599000.00	360826359.00	219717161.00	.00	580543520.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216						<b>Major Head Total :</b>	<b>1164599000.00</b>	<b>360826359.00</b>	<b>219717161.00</b>	<b>0.00</b>	<b>580543520.00</b>
	2501	01	001	44	60	49	Voted	60000000.00	37500000.00	22500000.00	.00	60000000.00
							Object Head Total :	60000000.00	37500000.00	22500000.00	.00	60000000.00
							Detail Head Total :	60000000.00	37500000.00	22500000.00	.00	60000000.00
				61		49	Voted	200000000.00	75000000.00	125000000.00	.00	200000000.00
							Object Head Total :	200000000.00	75000000.00	125000000.00	.00	200000000.00
							Detail Head Total :	200000000.00	75000000.00	125000000.00	.00	200000000.00
							Sub Head Total :	260000000.00	112500000.00	147500000.00	.00	260000000.00
							Minor Head Total :	260000000.00	112500000.00	147500000.00	.00	260000000.00
							Sub Major Head Total :	260000000.00	112500000.00	147500000.00	.00	260000000.00
							<b>Major Head Total :</b>	<b>260000000.00</b>	<b>112500000.00</b>	<b>147500000.00</b>	<b>0.00</b>	<b>260000000.00</b>
	3054	04	105	60	81	2	Voted	34713000.00	16829589.00	3656520.00	.00	20486109.00
							Object Head Total :	34713000.00	16829589.00	3656520.00	.00	20486109.00
							Detail Head Total :	34713000.00	16829589.00	3656520.00	.00	20486109.00
							Sub Head Total :	34713000.00	16829589.00	3656520.00	.00	20486109.00
							Minor Head Total :	34713000.00	16829589.00	3656520.00	.00	20486109.00
							Sub Major Head Total :	34713000.00	16829589.00	3656520.00	.00	20486109.00
		80	799	36	0	43	Voted	5000000.00	894179.00	2006356.00	.00	2900535.00
							Object Head Total :	5000000.00	894179.00	2006356.00	.00	2900535.00
							Detail Head Total :	5000000.00	894179.00	2006356.00	.00	2900535.00
							Sub Head Total :	5000000.00	894179.00	2006356.00	.00	2900535.00
							Minor Head Total :	5000000.00	894179.00	2006356.00	.00	2900535.00
							Sub Major Head Total :	5000000.00	894179.00	2006356.00	.00	2900535.00
							<b>Major Head Total :</b>	<b>39713000.00</b>	<b>17723768.00</b>	<b>5662876.00</b>	<b>0.00</b>	<b>23386644.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	40	0	82	Voted	107100000.00	83333000.00	.00	.00	83333000.00
							Object Head Total :	107100000.00	83333000.00	.00	.00	83333000.00
							Detail Head Total :	107100000.00	83333000.00	.00	.00	83333000.00
							Sub Head Total :	107100000.00	83333000.00	.00	.00	83333000.00
							Minor Head Total :	107100000.00	83333000.00	.00	.00	83333000.00
			789	40	0	84	Voted	6800000.00	.00	6800000.00	.00	6800000.00
							Object Head Total :	6800000.00	.00	6800000.00	.00	6800000.00
							Detail Head Total :	6800000.00	.00	6800000.00	.00	6800000.00
							Sub Head Total :	6800000.00	.00	6800000.00	.00	6800000.00
							Minor Head Total :	6800000.00	.00	6800000.00	.00	6800000.00
			796	40	0	86	Voted	56100000.00	.00	13950000.00	.00	13950000.00
							Object Head Total :	56100000.00	.00	13950000.00	.00	13950000.00
							Detail Head Total :	56100000.00	.00	13950000.00	.00	13950000.00
							Sub Head Total :	56100000.00	.00	13950000.00	.00	13950000.00
							Minor Head Total :	56100000.00	.00	13950000.00	.00	13950000.00
							Sub Major Head Total :	170000000.00	83333000.00	20750000.00	.00	104083000.00
							<b>Major Head Total :</b>	<b>170000000.00</b>	<b>83333000.00</b>	<b>20750000.00</b>	<b>0.00</b>	<b>104083000.00</b>
	4216	03	800	40	0	60	Voted	2244301000.00	.00	2244300000.00	.00	2244300000.00
							Object Head Total :	2244301000.00	.00	2244300000.00	.00	2244300000.00
							Detail Head Total :	2244301000.00	.00	2244300000.00	.00	2244300000.00
							Sub Head Total :	2244301000.00	.00	2244300000.00	.00	2244300000.00
							Minor Head Total :	2244301000.00	.00	2244300000.00	.00	2244300000.00
							Sub Major Head Total :	2244301000.00	.00	2244300000.00	.00	2244300000.00
							<b>Major Head Total :</b>	<b>2244301000.00</b>	<b>0.00</b>	<b>2244300000.00</b>	<b>0.00</b>	<b>2244300000.00</b>
	4515	00	101	36	70	72	Voted	1000000.00	.00	979758.00	.00	979758.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 8		Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
35	4515	00	101	36	70	72	Object Head Total	: 1000000.00	.00	979758.00	.00	979758.00		
							Detail Head Total	: 1000000.00	.00	979758.00	.00	979758.00		
							Sub Head Total	: 1000000.00	.00	979758.00	.00	979758.00		
							Minor Head Total	: 1000000.00	.00	979758.00	.00	979758.00		
			102	45	61	73	Voted	13378000.00	.00	6465327.00	.00	6465327.00		
							Object Head Total	: 13378000.00	.00	6465327.00	.00	6465327.00		
							Detail Head Total	: 13378000.00	.00	6465327.00	.00	6465327.00		
							Sub Head Total	: 13378000.00	.00	6465327.00	.00	6465327.00		
							Minor Head Total	: 13378000.00	.00	6465327.00	.00	6465327.00		
			103	60	0	72	Voted	10000000.00	.00	10000000.00	.00	10000000.00		
							Object Head Total	: 10000000.00	.00	10000000.00	.00	10000000.00		
							Detail Head Total	: 10000000.00	.00	10000000.00	.00	10000000.00		
							Sub Head Total	: 10000000.00	.00	10000000.00	.00	10000000.00		
				61	0	78	Voted	3049000.00	.00	1171306.00	.00	1171306.00		
							Object Head Total	: 3049000.00	.00	1171306.00	.00	1171306.00		
							Detail Head Total	: 3049000.00	.00	1171306.00	.00	1171306.00		
							Sub Head Total	: 3049000.00	.00	1171306.00	.00	1171306.00		
							Minor Head Total	: 13049000.00	.00	11171306.00	.00	11171306.00		
							Sub Major Head Total	: 27427000.00	.00	18616391.00	.00	18616391.00		
							<b>Major Head Total :</b>	<b>27427000.00</b>	<b>0.00</b>	<b>18616391.00</b>	<b>0.00</b>	<b>18616391.00</b>		
	5054	04	101	61	0	73	Voted	80000000.00	40000000.00	32950717.00	.00	72950717.00		
							Object Head Total	: 80000000.00	40000000.00	32950717.00	.00	72950717.00		
							Detail Head Total	: 80000000.00	40000000.00	32950717.00	.00	72950717.00		
							Sub Head Total	: 80000000.00	40000000.00	32950717.00	.00	72950717.00		
							Minor Head Total	: 80000000.00	40000000.00	32950717.00	.00	72950717.00		

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	81	Centrally Sponsored	2800000000.00	926825000.00	.00	.00	926825000.00
							Object Head Total :	2800000000.00	926825000.00	.00	.00	926825000.00
						82	Voted	97650000.00	51500000.00	21530000.00	.00	73030000.00
							Object Head Total :	97650000.00	51500000.00	21530000.00	.00	73030000.00
							Detail Head Total :	2897650000.00	978325000.00	21530000.00	.00	999855000.00
							Sub Head Total :	2897650000.00	978325000.00	21530000.00	.00	999855000.00
							Minor Head Total :	2897650000.00	978325000.00	21530000.00	.00	999855000.00
							Sub Major Head Total :	2977650000.00	1018325000.00	54480717.00	.00	1072805717.00
							Major Head Total :	2977650000.00	1018325000.00	54480717.00	0.00	1072805717.00
							Source Total :	6985090000.00	1595327737.00	2813445048.00	.00	4408772785.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	400939.00	2283658.00	.00	2684597.00
							Object Head Total :	.00	400939.00	2283658.00	.00	2684597.00
							Detail Head Total :	.00	400939.00	2283658.00	.00	2684597.00
							Sub Head Total :	.00	400939.00	2283658.00	.00	2684597.00
							Minor Head Total :	.00	400939.00	2283658.00	.00	2684597.00
							Sub Major Head Total :	.00	400939.00	2283658.00	.00	2684597.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>400939.00</b>	<b>2283658.00</b>	<b>0.00</b>	<b>2684597.00</b>
34	3054	04	105	60	75	2	Voted	216843000.00	48960.00	.00	.00	48960.00
							Object Head Total :	216843000.00	48960.00	.00	.00	48960.00
							Detail Head Total :	216843000.00	48960.00	.00	.00	48960.00
							Sub Head Total :	216843000.00	48960.00	.00	.00	48960.00
							Minor Head Total :	216843000.00	48960.00	.00	.00	48960.00
							Sub Major Head Total :	216843000.00	48960.00	.00	.00	48960.00
							<b>Major Head Total :</b>	<b>216843000.00</b>	<b>48960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48960.00</b>
35	3054	04	105	60	84	2	Voted	12768000.00	5920708.00	5074246.00	.00	10994954.00
							Object Head Total :	12768000.00	5920708.00	5074246.00	.00	10994954.00
							Detail Head Total :	12768000.00	5920708.00	5074246.00	.00	10994954.00
							Sub Head Total :	12768000.00	5920708.00	5074246.00	.00	10994954.00
							Minor Head Total :	12768000.00	5920708.00	5074246.00	.00	10994954.00
							Sub Major Head Total :	12768000.00	5920708.00	5074246.00	.00	10994954.00
							<b>Major Head Total :</b>	<b>12768000.00</b>	<b>5920708.00</b>	<b>5074246.00</b>	<b>0.00</b>	<b>10994954.00</b>
							<b>Source Total :</b>	<b>229611000.00</b>	<b>6370607.00</b>	<b>7357904.00</b>	<b>.00</b>	<b>13728511.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	95436.00	.00	95436.00
							Object Head Total :	.00	.00	95436.00	.00	95436.00
							Detail Head Total :	.00	.00	95436.00	.00	95436.00
							Sub Head Total :	.00	.00	95436.00	.00	95436.00
							Minor Head Total :	.00	.00	95436.00	.00	95436.00
							Sub Major Head Total :	.00	.00	95436.00	.00	95436.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>95436.00</b>	<b>0.00</b>	<b>95436.00</b>
19	2702	80	001	20	45	2	Voted	5456000.00	2897798.00	765507.00	.00	3663305.00
							Object Head Total :	5456000.00	2897798.00	765507.00	.00	3663305.00
							Detail Head Total :	5456000.00	2897798.00	765507.00	.00	3663305.00
							Sub Head Total :	5456000.00	2897798.00	765507.00	.00	3663305.00
							Minor Head Total :	5456000.00	2897798.00	765507.00	.00	3663305.00
							Sub Major Head Total :	5456000.00	2897798.00	765507.00	.00	3663305.00
							<b>Major Head Total :</b>	<b>5456000.00</b>	<b>2897798.00</b>	<b>765507.00</b>	<b>0.00</b>	<b>3663305.00</b>
							<b>Source Total :</b>	<b>5456000.00</b>	<b>2897798.00</b>	<b>860943.00</b>	<b>.00</b>	<b>3758741.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	824678.00	3206955.00	.00	4031633.00
							Object Head Total :	.00	824678.00	3206955.00	.00	4031633.00
							Detail Head Total :	.00	824678.00	3206955.00	.00	4031633.00
							Sub Head Total :	.00	824678.00	3206955.00	.00	4031633.00
							Minor Head Total :	.00	824678.00	3206955.00	.00	4031633.00
							Sub Major Head Total :	.00	824678.00	3206955.00	.00	4031633.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>824678.00</b>	<b>3206955.00</b>	<b>0.00</b>	<b>4031633.00</b>
07	2059	60	053	60	77	2	Voted	10872000.00	5206819.00	1105489.00	.00	6312308.00
							Object Head Total :	10872000.00	5206819.00	1105489.00	.00	6312308.00
							Detail Head Total :	10872000.00	5206819.00	1105489.00	.00	6312308.00
							Sub Head Total :	10872000.00	5206819.00	1105489.00	.00	6312308.00
				61	77	27	Voted	20000000.00	.00	7027855.00	.00	7027855.00
							Object Head Total :	20000000.00	.00	7027855.00	.00	7027855.00
							Detail Head Total :	20000000.00	.00	7027855.00	.00	7027855.00
							Sub Head Total :	20000000.00	.00	7027855.00	.00	7027855.00
							Minor Head Total :	30872000.00	5206819.00	8133344.00	.00	13340163.00
							Sub Major Head Total :	30872000.00	5206819.00	8133344.00	.00	13340163.00
							<b>Major Head Total :</b>	<b>30872000.00</b>	<b>5206819.00</b>	<b>8133344.00</b>	<b>0.00</b>	<b>13340163.00</b>
	2202	80	001	60	0	2	Voted	315429000.00	163480.00	98490.00	.00	261970.00
							Object Head Total :	315429000.00	163480.00	98490.00	.00	261970.00
							Detail Head Total :	315429000.00	163480.00	98490.00	.00	261970.00
							Sub Head Total :	315429000.00	163480.00	98490.00	.00	261970.00
							Minor Head Total :	315429000.00	163480.00	98490.00	.00	261970.00
							Sub Major Head Total :	315429000.00	163480.00	98490.00	.00	261970.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2202						Major Head Total :	315429000.00	163480.00	98490.00	0.00	261970.00
	4202	01	201	44	60	72	Voted	115000000.00	.00	28570648.00	.00	28570648.00
							Object Head Total :	115000000.00	.00	28570648.00	.00	28570648.00
							Detail Head Total :	115000000.00	.00	28570648.00	.00	28570648.00
				61	51		Voted	6936000.00	.00	4474153.00	.00	4474153.00
							Object Head Total :	6936000.00	.00	4474153.00	.00	4474153.00
							Detail Head Total :	6936000.00	.00	4474153.00	.00	4474153.00
				62	72		Voted	50000000.00	.00	5011000.00	.00	5011000.00
							Object Head Total :	50000000.00	.00	5011000.00	.00	5011000.00
							Detail Head Total :	50000000.00	.00	5011000.00	.00	5011000.00
							Sub Head Total :	171936000.00	.00	38055801.00	.00	38055801.00
							Minor Head Total :	171936000.00	.00	38055801.00	.00	38055801.00
			202	49	63	72	Voted	4000000.00	.00	4000000.00	.00	4000000.00
							Object Head Total :	4000000.00	.00	4000000.00	.00	4000000.00
							Detail Head Total :	4000000.00	.00	4000000.00	.00	4000000.00
							Sub Head Total :	4000000.00	.00	4000000.00	.00	4000000.00
							Minor Head Total :	4000000.00	.00	4000000.00	.00	4000000.00
			203	45	65	72	Voted	3270000.00	.00	3270000.00	.00	3270000.00
							Object Head Total :	3270000.00	.00	3270000.00	.00	3270000.00
							Detail Head Total :	3270000.00	.00	3270000.00	.00	3270000.00
							Sub Head Total :	3270000.00	.00	3270000.00	.00	3270000.00
				48	60	72	Voted	500000000.00	200000000.00	100000000.00	.00	300000000.00
							Object Head Total :	500000000.00	200000000.00	100000000.00	.00	300000000.00
							Detail Head Total :	500000000.00	200000000.00	100000000.00	.00	300000000.00
							Sub Head Total :	500000000.00	200000000.00	100000000.00	.00	300000000.00
				70	63	78	Voted	85565000.00	45000000.00	7500000.00	.00	52500000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	63	78	Object Head Total	85565000.00	45000000.00	7500000.00	.00	52500000.00
							Detail Head Total	85565000.00	45000000.00	7500000.00	.00	52500000.00
							Sub Head Total	85565000.00	45000000.00	7500000.00	.00	52500000.00
							Minor Head Total	588835000.00	245000000.00	110770000.00	.00	355770000.00
			600	29	0	84	Centrally Sponsorec	231055000.00	.00	54107000.00	.00	54107000.00
							Object Head Total	231055000.00	.00	54107000.00	.00	54107000.00
						85	Voted	22556000.00	3564000.00	6012000.00	.00	9576000.00
							Object Head Total	22556000.00	3564000.00	6012000.00	.00	9576000.00
							Detail Head Total	253611000.00	3564000.00	60119000.00	.00	63683000.00
							Sub Head Total	253611000.00	3564000.00	60119000.00	.00	63683000.00
				30	0	81	Centrally Sponsorec	69786000.00	.00	23046000.00	.00	23046000.00
							Object Head Total	69786000.00	.00	23046000.00	.00	23046000.00
						82	Voted	3900000.00	.00	2561000.00	.00	2561000.00
							Object Head Total	3900000.00	.00	2561000.00	.00	2561000.00
							Detail Head Total	73686000.00	.00	25607000.00	.00	25607000.00
							Sub Head Total	73686000.00	.00	25607000.00	.00	25607000.00
							Minor Head Total	327297000.00	3564000.00	85726000.00	.00	89290000.00
			789	30	0	81	Centrally Sponsorec	31560000.00	.00	3777000.00	.00	3777000.00
							Object Head Total	31560000.00	.00	3777000.00	.00	3777000.00
						82	Voted	1700000.00	.00	420000.00	.00	420000.00
							Object Head Total	1700000.00	.00	420000.00	.00	420000.00
							Detail Head Total	33260000.00	.00	4197000.00	.00	4197000.00
							Sub Head Total	33260000.00	.00	4197000.00	.00	4197000.00
							Minor Head Total	33260000.00	.00	4197000.00	.00	4197000.00
			796	29	0	88	Centrally Sponsorec	140437000.00	.00	4793000.00	.00	4793000.00
							Object Head Total	140437000.00	.00	4793000.00	.00	4793000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796	29	0	89	Voted	14000000.00	.00	533000.00	.00	533000.00
							Object Head Total :	14000000.00	.00	533000.00	.00	533000.00
							Detail Head Total :	154437000.00	.00	5326000.00	.00	5326000.00
							Sub Head Total :	154437000.00	.00	5326000.00	.00	5326000.00
			30	0		81	Centrally Sponsorec	135892000.00	.00	15147000.00	.00	15147000.00
							Object Head Total :	135892000.00	.00	15147000.00	.00	15147000.00
						82	Voted	7700000.00	.00	1682000.00	.00	1682000.00
							Object Head Total :	7700000.00	.00	1682000.00	.00	1682000.00
							Detail Head Total :	143592000.00	.00	16829000.00	.00	16829000.00
							Sub Head Total :	143592000.00	.00	16829000.00	.00	16829000.00
							Minor Head Total :	298029000.00	.00	22155000.00	.00	22155000.00
							Sub Major Head Total :	1423357000.00	248564000.00	264903801.00	.00	513467801.00
	02	103	29	74		72	Voted	50000000.00	.00	23445736.00	.00	23445736.00
							Object Head Total :	50000000.00	.00	23445736.00	.00	23445736.00
							Detail Head Total :	50000000.00	.00	23445736.00	.00	23445736.00
							Sub Head Total :	50000000.00	.00	23445736.00	.00	23445736.00
							Minor Head Total :	50000000.00	.00	23445736.00	.00	23445736.00
							Sub Major Head Total :	50000000.00	.00	23445736.00	.00	23445736.00
							<b>Major Head Total :</b>	<b>1473357000.00</b>	<b>248564000.00</b>	<b>288349537.00</b>	<b>0.00</b>	<b>536913537.00</b>
							<b>Source Total :</b>	<b>1819658000.00</b>	<b>254758977.00</b>	<b>299788326.00</b>	<b>.00</b>	<b>554547303.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	88622561.00	.00	88622561.00
							Object Head Total :	.00	.00	88622561.00	.00	88622561.00
							Detail Head Total :	.00	.00	88622561.00	.00	88622561.00
							Sub Head Total :	.00	.00	88622561.00	.00	88622561.00
							Minor Head Total :	.00	.00	88622561.00	.00	88622561.00
			108	0	0	0	Voted	.00	74279595.00	.00	.00	74279595.00
							Object Head Total :	.00	74279595.00	.00	.00	74279595.00
							Detail Head Total :	.00	74279595.00	.00	.00	74279595.00
							Sub Head Total :	.00	74279595.00	.00	.00	74279595.00
							Minor Head Total :	.00	74279595.00	.00	.00	74279595.00
							Sub Major Head Total :	.00	74279595.00	88622561.00	.00	162902156.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>74279595.00</b>	<b>88622561.00</b>	<b>0.00</b>	<b>162902156.00</b>
	8782	00	102	1	0	0	Voted	.00	53342721.00	113489319.00	.00	166832040.00
							Object Head Total :	.00	53342721.00	113489319.00	.00	166832040.00
							Detail Head Total :	.00	53342721.00	113489319.00	.00	166832040.00
							Sub Head Total :	.00	53342721.00	113489319.00	.00	166832040.00
							Minor Head Total :	.00	53342721.00	113489319.00	.00	166832040.00
							Sub Major Head Total :	.00	53342721.00	113489319.00	.00	166832040.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>53342721.00</b>	<b>113489319.00</b>	<b>0.00</b>	<b>166832040.00</b>
31	2059	80	053	60	83	2	Voted	219000.00	110400.00	18000.00	.00	128400.00
							Object Head Total :	219000.00	110400.00	18000.00	.00	128400.00
							Detail Head Total :	219000.00	110400.00	18000.00	.00	128400.00
				84	2		Voted	110000.00	55200.00	9000.00	.00	64200.00
							Object Head Total :	110000.00	55200.00	9000.00	.00	64200.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	84		Detail Head Total :	110000.00	55200.00	9000.00	.00	64200.00
							Sub Head Total :	329000.00	165600.00	27000.00	.00	192600.00
				61	84	21	Voted	1859000.00	.00	791182.00	.00	791182.00
							Object Head Total :	1859000.00	.00	791182.00	.00	791182.00
							Detail Head Total :	1859000.00	.00	791182.00	.00	791182.00
							Sub Head Total :	1859000.00	.00	791182.00	.00	791182.00
							Minor Head Total :	2188000.00	165600.00	818182.00	.00	983782.00
							Sub Major Head Total :	2188000.00	165600.00	818182.00	.00	983782.00
							<b>Major Head Total :</b>	<b>2188000.00</b>	<b>165600.00</b>	<b>818182.00</b>	<b>0.00</b>	<b>983782.00</b>
	2216	05	053	60	78	2	Voted	110000.00	55200.00	9000.00	.00	64200.00
							Object Head Total :	110000.00	55200.00	9000.00	.00	64200.00
							Detail Head Total :	110000.00	55200.00	9000.00	.00	64200.00
							Sub Head Total :	110000.00	55200.00	9000.00	.00	64200.00
				61	78	21	Voted	1370000.00	.00	192986.00	.00	192986.00
							Object Head Total :	1370000.00	.00	192986.00	.00	192986.00
							Detail Head Total :	1370000.00	.00	192986.00	.00	192986.00
							Sub Head Total :	1370000.00	.00	192986.00	.00	192986.00
							Minor Head Total :	1480000.00	55200.00	201986.00	.00	257186.00
							Sub Major Head Total :	1480000.00	55200.00	201986.00	.00	257186.00
							<b>Major Head Total :</b>	<b>1480000.00</b>	<b>55200.00</b>	<b>201986.00</b>	<b>0.00</b>	<b>257186.00</b>
	2801	01	101	0	55	49	Voted	1800000000.00	1235000000.00	250000000.00	.00	1485000000.00
							Object Head Total :	1800000000.00	1235000000.00	250000000.00	.00	1485000000.00
							Detail Head Total :	1800000000.00	1235000000.00	250000000.00	.00	1485000000.00
							Sub Head Total :	1800000000.00	1235000000.00	250000000.00	.00	1485000000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	101				Minor Head Total	1800000000.00	1235000000.00	250000000.00	.00	1485000000.00
			800	60	0	2	Voted	110000.00	55200.00	9000.00	.00	64200.00
							Object Head Total	110000.00	55200.00	9000.00	.00	64200.00
							Detail Head Total	110000.00	55200.00	9000.00	.00	64200.00
							Sub Head Total	110000.00	55200.00	9000.00	.00	64200.00
				63	0	2	Voted	3082000.00	1109150.00	189035.00	.00	1298185.00
							Object Head Total	3082000.00	1109150.00	189035.00	.00	1298185.00
							Detail Head Total	3082000.00	1109150.00	189035.00	.00	1298185.00
							Sub Head Total	3082000.00	1109150.00	189035.00	.00	1298185.00
				64	0	2	Voted	110000.00	55200.00	9000.00	.00	64200.00
							Object Head Total	110000.00	55200.00	9000.00	.00	64200.00
							Detail Head Total	110000.00	55200.00	9000.00	.00	64200.00
							Sub Head Total	110000.00	55200.00	9000.00	.00	64200.00
				68	0	2	Voted	451000.00	154040.00	28050.00	.00	182090.00
							Object Head Total	451000.00	154040.00	28050.00	.00	182090.00
							Detail Head Total	451000.00	154040.00	28050.00	.00	182090.00
							Sub Head Total	451000.00	154040.00	28050.00	.00	182090.00
							Minor Head Total	3753000.00	1373590.00	235085.00	.00	1608675.00
							Sub Major Head Total	1803753000.00	1236373590.00	250235085.00	.00	1486608675.00
		04	800	60	0	2	Voted	226000.00	114080.00	18600.00	.00	132680.00
							Object Head Total	226000.00	114080.00	18600.00	.00	132680.00
							Detail Head Total	226000.00	114080.00	18600.00	.00	132680.00
							Sub Head Total	226000.00	114080.00	18600.00	.00	132680.00
							Minor Head Total	226000.00	114080.00	18600.00	.00	132680.00
							Sub Major Head Total	226000.00	114080.00	18600.00	.00	132680.00
		05	001	45	0	2	Voted	107504000.00	41427640.00	7310955.00	.00	48738595.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	001	45	0	2	Object Head Total :	107504000.00	41427640.00	7310955.00	.00	48738595.00		
							Detail Head Total :	107504000.00	41427640.00	7310955.00	.00	48738595.00		
							Sub Head Total :	107504000.00	41427640.00	7310955.00	.00	48738595.00		
							Minor Head Total :	107504000.00	41427640.00	7310955.00	.00	48738595.00		
			052	45	71	29	Voted	71235000.00	8411922.00	12322990.00	.00	20734912.00		
							Object Head Total :	71235000.00	8411922.00	12322990.00	.00	20734912.00		
							Detail Head Total :	71235000.00	8411922.00	12322990.00	.00	20734912.00		
							Sub Head Total :	71235000.00	8411922.00	12322990.00	.00	20734912.00		
							Minor Head Total :	71235000.00	8411922.00	12322990.00	.00	20734912.00		
							Sub Major Head Total :	178739000.00	49839562.00	19633945.00	.00	69473507.00		
							<b>Major Head Total :</b>	<b>1982718000.00</b>	<b>1286327232.00</b>	<b>269887630.00</b>	<b>0.00</b>	<b>1556214862.00</b>		
	4801	05	052	44	72	73	Voted	500000000.00	150000000.00	.00	.00	150000000.00		
							Object Head Total :	500000000.00	150000000.00	.00	.00	150000000.00		
							Detail Head Total :	500000000.00	150000000.00	.00	.00	150000000.00		
					73	73	Voted	50000000.00	25000000.00	.00	.00	25000000.00		
							Object Head Total :	50000000.00	25000000.00	.00	.00	25000000.00		
							Detail Head Total :	50000000.00	25000000.00	.00	.00	25000000.00		
					77	73	Voted	300000000.00	.00	300000000.00	.00	300000000.00		
							Object Head Total :	300000000.00	.00	300000000.00	.00	300000000.00		
							Detail Head Total :	300000000.00	.00	300000000.00	.00	300000000.00		
					78	73	Voted	24000000.00	.00	24000000.00	.00	24000000.00		
							Object Head Total :	24000000.00	.00	24000000.00	.00	24000000.00		
							Detail Head Total :	24000000.00	.00	24000000.00	.00	24000000.00		
							Sub Head Total :	874000000.00	175000000.00	324000000.00	.00	499000000.00		
			45	53	73		Voted	40000000.00	39500000.00	.00	.00	39500000.00		

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16		Power Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	4801	05	052	45	53	73	Object Head Total	:	40000000.00	39500000.00	.00	.00	39500000.00
							Detail Head Total	:	40000000.00	39500000.00	.00	.00	39500000.00
					59	73	Voted		18700000.00	18700000.00	.00	.00	18700000.00
							Object Head Total	:	18700000.00	18700000.00	.00	.00	18700000.00
							Detail Head Total	:	18700000.00	18700000.00	.00	.00	18700000.00
							Sub Head Total	:	58700000.00	58200000.00	.00	.00	58200000.00
							Minor Head Total	:	932700000.00	233200000.00	324000000.00	.00	557200000.00
							Sub Major Head Total	:	932700000.00	233200000.00	324000000.00	.00	557200000.00
		06	800	45	60	73	Voted		7700000.00	7700000.00	.00	.00	7700000.00
							Object Head Total	:	7700000.00	7700000.00	.00	.00	7700000.00
							Detail Head Total	:	7700000.00	7700000.00	.00	.00	7700000.00
							Sub Head Total	:	7700000.00	7700000.00	.00	.00	7700000.00
				64	0	73	Voted		18300000.00	18193628.00	.00	.00	18193628.00
							Object Head Total	:	18300000.00	18193628.00	.00	.00	18193628.00
							Detail Head Total	:	18300000.00	18193628.00	.00	.00	18193628.00
							Sub Head Total	:	18300000.00	18193628.00	.00	.00	18193628.00
							Minor Head Total	:	26000000.00	25893628.00	.00	.00	25893628.00
							Sub Major Head Total	:	26000000.00	25893628.00	.00	.00	25893628.00
		80	001	44	0	72	Voted		47600000.00	23340000.00	23069278.00	.00	46409278.00
							Object Head Total	:	47600000.00	23340000.00	23069278.00	.00	46409278.00
							Detail Head Total	:	47600000.00	23340000.00	23069278.00	.00	46409278.00
							Sub Head Total	:	47600000.00	23340000.00	23069278.00	.00	46409278.00
							Minor Head Total	:	47600000.00	23340000.00	23069278.00	.00	46409278.00
							Sub Major Head Total	:	47600000.00	23340000.00	23069278.00	.00	46409278.00
							<b>Major Head Total</b>	:	<b>1006300000.00</b>	<b>282433628.00</b>	<b>347069278.00</b>	<b>0.00</b>	<b>629502906.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 16 Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	2992686000.00	1696603976.00	820088956.00	.00	2516692932.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	191267.00	.00	.00	191267.00
							Object Head Total :	.00	191267.00	.00	.00	191267.00
							Detail Head Total :	.00	191267.00	.00	.00	191267.00
							Sub Head Total :	.00	191267.00	.00	.00	191267.00
							Minor Head Total :	.00	191267.00	.00	.00	191267.00
							Sub Major Head Total :	.00	191267.00	.00	.00	191267.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>191267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191267.00</b>
13	2059	60	053	60	79	2	Voted	548000.00	135000.00	142050.00	.00	277050.00
							Object Head Total :	548000.00	135000.00	142050.00	.00	277050.00
							Detail Head Total :	548000.00	135000.00	142050.00	.00	277050.00
							Sub Head Total :	548000.00	135000.00	142050.00	.00	277050.00
							Minor Head Total :	548000.00	135000.00	142050.00	.00	277050.00
							Sub Major Head Total :	548000.00	135000.00	142050.00	.00	277050.00
							<b>Major Head Total :</b>	<b>548000.00</b>	<b>135000.00</b>	<b>142050.00</b>	<b>0.00</b>	<b>277050.00</b>
	2210	01	001	60	0	2	Voted	250474000.00	22956909.00	7986945.00	.00	30943854.00
							Object Head Total :	250474000.00	22956909.00	7986945.00	.00	30943854.00
							Detail Head Total :	250474000.00	22956909.00	7986945.00	.00	30943854.00
							Sub Head Total :	250474000.00	22956909.00	7986945.00	.00	30943854.00
				61	0	2	Voted	12815000.00	3777664.00	742660.00	.00	4520324.00
							Object Head Total :	12815000.00	3777664.00	742660.00	.00	4520324.00
							Detail Head Total :	12815000.00	3777664.00	742660.00	.00	4520324.00
							Sub Head Total :	12815000.00	3777664.00	742660.00	.00	4520324.00
							Minor Head Total :	263289000.00	26734573.00	8729605.00	.00	35464178.00
							Sub Major Head Total :	263289000.00	26734573.00	8729605.00	.00	35464178.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210						Major Head Total :	263289000.00	26734573.00	8729605.00	0.00	35464178.00
	2216	05	053	60	75	2	Voted	615000.00	193300.00	52235.00	.00	245535.00
							Object Head Total :	615000.00	193300.00	52235.00	.00	245535.00
							Detail Head Total :	615000.00	193300.00	52235.00	.00	245535.00
							Sub Head Total :	615000.00	193300.00	52235.00	.00	245535.00
							Minor Head Total :	615000.00	193300.00	52235.00	.00	245535.00
							Sub Major Head Total :	615000.00	193300.00	52235.00	.00	245535.00
							Major Head Total :	615000.00	193300.00	52235.00	0.00	245535.00
	4210	01	110	44	61	51	Voted	20000000.00	.00	9663332.00	.00	9663332.00
							Object Head Total :	20000000.00	.00	9663332.00	.00	9663332.00
							Detail Head Total :	20000000.00	.00	9663332.00	.00	9663332.00
					62	51	Voted	10338000.00	.00	8016040.00	.00	8016040.00
							Object Head Total :	10338000.00	.00	8016040.00	.00	8016040.00
							Detail Head Total :	10338000.00	.00	8016040.00	.00	8016040.00
							Sub Head Total :	30338000.00	.00	17679372.00	.00	17679372.00
				45	60	74	Voted	10000000.00	.00	9999995.00	.00	9999995.00
							Object Head Total :	10000000.00	.00	9999995.00	.00	9999995.00
							Detail Head Total :	10000000.00	.00	9999995.00	.00	9999995.00
							Sub Head Total :	10000000.00	.00	9999995.00	.00	9999995.00
							Minor Head Total :	40338000.00	.00	27679367.00	.00	27679367.00
							Sub Major Head Total :	40338000.00	.00	27679367.00	.00	27679367.00
		03	105	64	0	72	Voted	65000000.00	.00	65000000.00	.00	65000000.00
							Object Head Total :	65000000.00	.00	65000000.00	.00	65000000.00
							Detail Head Total :	65000000.00	.00	65000000.00	.00	65000000.00
							Sub Head Total :	65000000.00	.00	65000000.00	.00	65000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	03	105				Minor Head Total :	65000000.00	.00	65000000.00	.00	65000000.00
							Sub Major Head Total :	65000000.00	.00	65000000.00	.00	65000000.00
		04	101	15	0	82	Centrally Sponsored	40000000.00	.00	40000000.00	.00	40000000.00
							Object Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Detail Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Sub Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
							Minor Head Total :	40000000.00	.00	40000000.00	.00	40000000.00
			200	18	0	80	Centrally Sponsored	100000000.00	8375000.00	.00	.00	8375000.00
							Object Head Total :	100000000.00	8375000.00	.00	.00	8375000.00
						81	Voted	7500000.00	2200000.00	.00	.00	2200000.00
							Object Head Total :	7500000.00	2200000.00	.00	.00	2200000.00
							Detail Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Sub Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Minor Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Sub Major Head Total :	147500000.00	10575000.00	40000000.00	.00	50575000.00
							Major Head Total :	252838000.00	10575000.00	132679367.00	0.00	143254367.00
							Source Total :	517290000.00	37829140.00	141603257.00	.00	179432397.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	12921434.00	3326985.00	.00	16248419.00
							Object Head Total :	.00	12921434.00	3326985.00	.00	16248419.00
							Detail Head Total :	.00	12921434.00	3326985.00	.00	16248419.00
							Sub Head Total :	.00	12921434.00	3326985.00	.00	16248419.00
							Minor Head Total :	.00	12921434.00	3326985.00	.00	16248419.00
							Sub Major Head Total :	.00	12921434.00	3326985.00	.00	16248419.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>12921434.00</b>	<b>3326985.00</b>	<b>0.00</b>	<b>16248419.00</b>
41	2059	80	053	60	65	2	Voted	20531000.00	10969060.00	1852150.00	.00	12821210.00
							Object Head Total :	20531000.00	10969060.00	1852150.00	.00	12821210.00
							Detail Head Total :	20531000.00	10969060.00	1852150.00	.00	12821210.00
							Sub Head Total :	20531000.00	10969060.00	1852150.00	.00	12821210.00
				61	65	27	Voted	487000.00	.00	304479.00	.00	304479.00
							Object Head Total :	487000.00	.00	304479.00	.00	304479.00
							Detail Head Total :	487000.00	.00	304479.00	.00	304479.00
							Sub Head Total :	487000.00	.00	304479.00	.00	304479.00
							Minor Head Total :	21018000.00	10969060.00	2156629.00	.00	13125689.00
							Sub Major Head Total :	21018000.00	10969060.00	2156629.00	.00	13125689.00
							<b>Major Head Total :</b>	<b>21018000.00</b>	<b>10969060.00</b>	<b>2156629.00</b>	<b>0.00</b>	<b>13125689.00</b>
	2215	02	105	42	45	2	Voted	2195000.00	882345.00	148065.00	.00	1030410.00
							Object Head Total :	2195000.00	882345.00	148065.00	.00	1030410.00
							Detail Head Total :	2195000.00	882345.00	148065.00	.00	1030410.00
							Sub Head Total :	2195000.00	882345.00	148065.00	.00	1030410.00
							Minor Head Total :	2195000.00	882345.00	148065.00	.00	1030410.00
							Sub Major Head Total :	2195000.00	882345.00	148065.00	.00	1030410.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215						Major Head Total :	2195000.00	882345.00	148065.00	0.00	1030410.00
	2217	01	053	0	44	71	Voted	783000.00	.00	420782.00	.00	420782.00
							Object Head Total :	783000.00	.00	420782.00	.00	420782.00
							Detail Head Total :	783000.00	.00	420782.00	.00	420782.00
							Sub Head Total :	783000.00	.00	420782.00	.00	420782.00
							Minor Head Total :	783000.00	.00	420782.00	.00	420782.00
			800	62	60	49	Voted	11000000.00	.00	962511.00	.00	962511.00
							Object Head Total :	11000000.00	.00	962511.00	.00	962511.00
							Detail Head Total :	11000000.00	.00	962511.00	.00	962511.00
							Sub Head Total :	11000000.00	.00	962511.00	.00	962511.00
							Minor Head Total :	11000000.00	.00	962511.00	.00	962511.00
							Sub Major Head Total :	11783000.00	.00	1383293.00	.00	1383293.00
		05	053	0	45	2	Voted	1808000.00	847903.00	142674.00	.00	990577.00
							Object Head Total :	1808000.00	847903.00	142674.00	.00	990577.00
							Detail Head Total :	1808000.00	847903.00	142674.00	.00	990577.00
							Sub Head Total :	1808000.00	847903.00	142674.00	.00	990577.00
							Minor Head Total :	1808000.00	847903.00	142674.00	.00	990577.00
							Sub Major Head Total :	1808000.00	847903.00	142674.00	.00	990577.00
		80	001	0	44	2	Voted	19924000.00	5849917.00	1970598.00	.00	7820515.00
							Object Head Total :	19924000.00	5849917.00	1970598.00	.00	7820515.00
							Detail Head Total :	19924000.00	5849917.00	1970598.00	.00	7820515.00
							Sub Head Total :	19924000.00	5849917.00	1970598.00	.00	7820515.00
							Minor Head Total :	19924000.00	5849917.00	1970598.00	.00	7820515.00
			800	62	45	2	Voted	1570000.00	791200.00	129000.00	.00	920200.00
							Object Head Total :	1570000.00	791200.00	129000.00	.00	920200.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	800	62	45		Detail Head Total :	1570000.00	791200.00	129000.00	.00	920200.00
							Sub Head Total :	1570000.00	791200.00	129000.00	.00	920200.00
							Minor Head Total :	1570000.00	791200.00	129000.00	.00	920200.00
							Sub Major Head Total :	21494000.00	6641117.00	2099598.00	.00	8740715.00
							<b>Major Head Total :</b>	<b>35085000.00</b>	<b>7489020.00</b>	<b>3625565.00</b>	<b>0.00</b>	<b>11114585.00</b>
	3054	04	105	0	45	2	Voted	6571000.00	3015700.00	648500.00	.00	3664200.00
							Object Head Total :	6571000.00	3015700.00	648500.00	.00	3664200.00
							Detail Head Total :	6571000.00	3015700.00	648500.00	.00	3664200.00
							Sub Head Total :	6571000.00	3015700.00	648500.00	.00	3664200.00
							Minor Head Total :	6571000.00	3015700.00	648500.00	.00	3664200.00
							Sub Major Head Total :	6571000.00	3015700.00	648500.00	.00	3664200.00
							<b>Major Head Total :</b>	<b>6571000.00</b>	<b>3015700.00</b>	<b>648500.00</b>	<b>0.00</b>	<b>3664200.00</b>
	4217	03	051	44	74	60	Voted	54200000.00	.00	54200000.00	.00	54200000.00
							Object Head Total :	54200000.00	.00	54200000.00	.00	54200000.00
							Detail Head Total :	54200000.00	.00	54200000.00	.00	54200000.00
					75	60	Voted	50000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total :	104200000.00	.00	104200000.00	.00	104200000.00
				45	66	73	Voted	1957000.00	.00	1957000.00	.00	1957000.00
							Object Head Total :	1957000.00	.00	1957000.00	.00	1957000.00
							Detail Head Total :	1957000.00	.00	1957000.00	.00	1957000.00
							Sub Head Total :	1957000.00	.00	1957000.00	.00	1957000.00
				46	61	73	Voted	30000000.00	.00	10924542.00	.00	10924542.00
							Object Head Total :	30000000.00	.00	10924542.00	.00	10924542.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	46	61		Detail Head Total	30000000.00	.00	10924542.00	.00	10924542.00
							Sub Head Total	30000000.00	.00	10924542.00	.00	10924542.00
				48	61	60	Voted	40000000.00	17656688.00	12343312.00	.00	30000000.00
							Object Head Total	40000000.00	17656688.00	12343312.00	.00	30000000.00
							Detail Head Total	40000000.00	17656688.00	12343312.00	.00	30000000.00
					67	73	Voted	4951000.00	2736852.00	2213665.00	.00	4950517.00
							Object Head Total	4951000.00	2736852.00	2213665.00	.00	4950517.00
							Detail Head Total	4951000.00	2736852.00	2213665.00	.00	4950517.00
					68	73	Voted	12600000.00	.00	2600000.00	.00	2600000.00
							Object Head Total	12600000.00	.00	2600000.00	.00	2600000.00
							Detail Head Total	12600000.00	.00	2600000.00	.00	2600000.00
					69	72	Voted	10000000.00	.00	5932440.00	.00	5932440.00
							Object Head Total	10000000.00	.00	5932440.00	.00	5932440.00
							Detail Head Total	10000000.00	.00	5932440.00	.00	5932440.00
							Sub Head Total	67551000.00	20393540.00	23089417.00	.00	43482957.00
				49	60	72	Voted	20000000.00	.00	8418632.00	.00	8418632.00
							Object Head Total	20000000.00	.00	8418632.00	.00	8418632.00
							Detail Head Total	20000000.00	.00	8418632.00	.00	8418632.00
							Sub Head Total	20000000.00	.00	8418632.00	.00	8418632.00
					73	48	Centrally Sponsorec	130000000.00	.00	229687500.00	.00	229687500.00
							Object Head Total	130000000.00	.00	229687500.00	.00	229687500.00
							Detail Head Total	130000000.00	.00	229687500.00	.00	229687500.00
							Sub Head Total	130000000.00	.00	229687500.00	.00	229687500.00
							Minor Head Total	353708000.00	20393540.00	378277091.00	.00	398670631.00
							Sub Major Head Total	353708000.00	20393540.00	378277091.00	.00	398670631.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217						Major Head Total :	353708000.00	20393540.00	378277091.00	0.00	398670631.00
							Source Total :	418577000.00	55671099.00	388182835.00	.00	443853934.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	2528724.00	.00	2528724.00
							Object Head Total :	.00	.00	2528724.00	.00	2528724.00
							Detail Head Total :	.00	.00	2528724.00	.00	2528724.00
							Sub Head Total :	.00	.00	2528724.00	.00	2528724.00
							Minor Head Total :	.00	.00	2528724.00	.00	2528724.00
							Sub Major Head Total :	.00	.00	2528724.00	.00	2528724.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>2528724.00</b>	<b>0.00</b>	<b>2528724.00</b>
33	2059	01	053	60	91	2	Voted	5008000.00	2031220.00	789180.00	.00	2820400.00
							Object Head Total :	5008000.00	2031220.00	789180.00	.00	2820400.00
							Detail Head Total :	5008000.00	2031220.00	789180.00	.00	2820400.00
							Sub Head Total :	5008000.00	2031220.00	789180.00	.00	2820400.00
				61	91	21	Voted	3341000.00	.00	396602.00	.00	396602.00
							Object Head Total :	3341000.00	.00	396602.00	.00	396602.00
							Detail Head Total :	3341000.00	.00	396602.00	.00	396602.00
							Sub Head Total :	3341000.00	.00	396602.00	.00	396602.00
							Minor Head Total :	8349000.00	2031220.00	1185782.00	.00	3217002.00
							Sub Major Head Total :	8349000.00	2031220.00	1185782.00	.00	3217002.00
							<b>Major Head Total :</b>	<b>8349000.00</b>	<b>2031220.00</b>	<b>1185782.00</b>	<b>0.00</b>	<b>3217002.00</b>
	2215	01	101	60	45	2	Voted	33622000.00	13483513.00	2450809.00	.00	15934322.00
							Object Head Total :	33622000.00	13483513.00	2450809.00	.00	15934322.00
						29	Voted	19364000.00	.00	803923.00	.00	803923.00
							Object Head Total :	19364000.00	.00	803923.00	.00	803923.00
							Detail Head Total :	52986000.00	13483513.00	3254732.00	.00	16738245.00
							Sub Head Total :	52986000.00	13483513.00	3254732.00	.00	16738245.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101				Minor Head Total :	52986000.00	13483513.00	3254732.00	.00	16738245.00
							Sub Major Head Total :	52986000.00	13483513.00	3254732.00	.00	16738245.00
		02	107	60	45	2	Voted	4438000.00	1082140.00	1741070.00	.00	2823210.00
							Object Head Total :	4438000.00	1082140.00	1741070.00	.00	2823210.00
							Detail Head Total :	4438000.00	1082140.00	1741070.00	.00	2823210.00
							Sub Head Total :	4438000.00	1082140.00	1741070.00	.00	2823210.00
							Minor Head Total :	4438000.00	1082140.00	1741070.00	.00	2823210.00
							Sub Major Head Total :	4438000.00	1082140.00	1741070.00	.00	2823210.00
							<b>Major Head Total :</b>	<b>57424000.00</b>	<b>14565653.00</b>	<b>4995802.00</b>	<b>0.00</b>	<b>19561455.00</b>
	2216	05	053	60	85	2	Voted	3522000.00	1464290.00	569130.00	.00	2033420.00
							Object Head Total :	3522000.00	1464290.00	569130.00	.00	2033420.00
							Detail Head Total :	3522000.00	1464290.00	569130.00	.00	2033420.00
							Sub Head Total :	3522000.00	1464290.00	569130.00	.00	2033420.00
							Minor Head Total :	3522000.00	1464290.00	569130.00	.00	2033420.00
							Sub Major Head Total :	3522000.00	1464290.00	569130.00	.00	2033420.00
							<b>Major Head Total :</b>	<b>3522000.00</b>	<b>1464290.00</b>	<b>569130.00</b>	<b>0.00</b>	<b>2033420.00</b>
	4215	01	101	45	66	73	Voted	4652000.00	.00	2326000.00	.00	2326000.00
							Object Head Total :	4652000.00	.00	2326000.00	.00	2326000.00
							Detail Head Total :	4652000.00	.00	2326000.00	.00	2326000.00
					67	73	Voted	1000000.00	.00	843380.00	.00	843380.00
							Object Head Total :	1000000.00	.00	843380.00	.00	843380.00
							Detail Head Total :	1000000.00	.00	843380.00	.00	843380.00
					69	73	Voted	10000000.00	.00	1430450.00	.00	1430450.00
							Object Head Total :	10000000.00	.00	1430450.00	.00	1430450.00
							Detail Head Total :	10000000.00	.00	1430450.00	.00	1430450.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	76	73	Voted	17050000.00	.00	1388502.00	.00	1388502.00
							Object Head Total :	17050000.00	.00	1388502.00	.00	1388502.00
							Detail Head Total :	17050000.00	.00	1388502.00	.00	1388502.00
							Sub Head Total :	32702000.00	.00	5988332.00	.00	5988332.00
							Minor Head Total :	32702000.00	.00	5988332.00	.00	5988332.00
							Sub Major Head Total :	32702000.00	.00	5988332.00	.00	5988332.00
	02	106	45	68	73		Centrally Sponsorec	61609000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	61609000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	61609000.00	30000000.00	.00	.00	30000000.00
							Sub Head Total :	61609000.00	30000000.00	.00	.00	30000000.00
							Minor Head Total :	61609000.00	30000000.00	.00	.00	30000000.00
							Sub Major Head Total :	61609000.00	30000000.00	.00	.00	30000000.00
							Major Head Total :	94311000.00	30000000.00	5988332.00	0.00	35988332.00
							Source Total :	163606000.00	48061163.00	15267770.00	.00	63328933.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	52153000.00	46161376.00	-11650263.00	.00	34511113.00
							Object Head Total :	52153000.00	46161376.00	-11650263.00	.00	34511113.00
						6	Voted	2608000.00	2547489.00	24121.00	.00	2571610.00
							Object Head Total :	2608000.00	2547489.00	24121.00	.00	2571610.00
						7	Voted	42652000.00	2317505.00	20266743.00	.00	22584248.00
							Object Head Total :	42652000.00	2317505.00	20266743.00	.00	22584248.00
						11	Voted	907000.00	51425.00	37580.00	.00	89005.00
							Object Head Total :	907000.00	51425.00	37580.00	.00	89005.00
						13	Voted	6680000.00	1935209.00	6750.00	.00	1941959.00
							Object Head Total :	6680000.00	1935209.00	6750.00	.00	1941959.00
						14	Voted	660000.00	21780.00	.00	.00	21780.00
							Object Head Total :	660000.00	21780.00	.00	.00	21780.00
						29	Voted	3135000.00	359956.00	.00	.00	359956.00
							Object Head Total :	3135000.00	359956.00	.00	.00	359956.00
							Detail Head Total :	108795000.00	53394740.00	8684931.00	.00	62079671.00
							Sub Head Total :	108795000.00	53394740.00	8684931.00	.00	62079671.00
				61	0	1	Voted	251840000.00	224671750.00	-57743646.00	.00	166928104.00
							Object Head Total :	251840000.00	224671750.00	-57743646.00	.00	166928104.00
						2	Voted	121210000.00	42458058.00	19092311.00	.00	61550369.00
							Object Head Total :	121210000.00	42458058.00	19092311.00	.00	61550369.00
						6	Voted	12592000.00	1528216.00	2490459.00	.00	4018675.00
							Object Head Total :	12592000.00	1528216.00	2490459.00	.00	4018675.00
						7	Voted	209720000.00	14123428.00	99265524.00	.00	113388952.00
							Object Head Total :	209720000.00	14123428.00	99265524.00	.00	113388952.00
						11	Voted	660000.00	.00	96603.00	.00	96603.00
							Object Head Total :	660000.00	.00	96603.00	.00	96603.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	583000.00	522621.00	45000.00	.00	567621.00
							Object Head Total :	583000.00	522621.00	45000.00	.00	567621.00
							Detail Head Total :	596605000.00	283304073.00	63246251.00	.00	346550324.00
							Sub Head Total :	596605000.00	283304073.00	63246251.00	.00	346550324.00
				63	0	21	Voted	85000000.00	32491318.00	10008649.00	.00	42499967.00
							Object Head Total :	85000000.00	32491318.00	10008649.00	.00	42499967.00
							Detail Head Total :	85000000.00	32491318.00	10008649.00	.00	42499967.00
							Sub Head Total :	85000000.00	32491318.00	10008649.00	.00	42499967.00
				65	0	24	Voted	100000000.00	3069979.00	51980760.00	.00	55050739.00
							Object Head Total :	100000000.00	3069979.00	51980760.00	.00	55050739.00
							Detail Head Total :	100000000.00	3069979.00	51980760.00	.00	55050739.00
							Sub Head Total :	100000000.00	3069979.00	51980760.00	.00	55050739.00
				66	0	49	Voted	22500000.00	12298221.00	72000.00	.00	12370221.00
							Object Head Total :	22500000.00	12298221.00	72000.00	.00	12370221.00
							Detail Head Total :	22500000.00	12298221.00	72000.00	.00	12370221.00
							Sub Head Total :	22500000.00	12298221.00	72000.00	.00	12370221.00
							Minor Head Total :	912900000.00	384558331.00	133992591.00	.00	518550922.00
							Sub Major Head Total :	912900000.00	384558331.00	133992591.00	.00	518550922.00
							Major Head Total :	912900000.00	384558331.00	133992591.00	0.00	518550922.00
							Source Total :	912900000.00	384558331.00	133992591.00	.00	518550922.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	894154257.00	180584541.00	.00	1074738798.00
							Object Head Total :	.00	894154257.00	180584541.00	.00	1074738798.00
							Detail Head Total :	.00	894154257.00	180584541.00	.00	1074738798.00
							Sub Head Total :	.00	894154257.00	180584541.00	.00	1074738798.00
							Minor Head Total :	.00	894154257.00	180584541.00	.00	1074738798.00
							Sub Major Head Total :	.00	894154257.00	180584541.00	.00	1074738798.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>894154257.00</b>	<b>180584541.00</b>	<b>0.00</b>	<b>1074738798.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	813034754.00	243506790.00	.00	1056541544.00
							Object Head Total :	.00	813034754.00	243506790.00	.00	1056541544.00
							Detail Head Total :	.00	813034754.00	243506790.00	.00	1056541544.00
							Sub Head Total :	.00	813034754.00	243506790.00	.00	1056541544.00
							Minor Head Total :	.00	813034754.00	243506790.00	.00	1056541544.00
							Sub Major Head Total :	.00	813034754.00	243506790.00	.00	1056541544.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>813034754.00</b>	<b>243506790.00</b>	<b>0.00</b>	<b>1056541544.00</b>
	8782	00	108	0	0	0	Voted-Non-Plan	.00	133329210.00	.00	.00	133329210.00
							Object Head Total :	.00	133329210.00	.00	.00	133329210.00
							Detail Head Total :	.00	133329210.00	.00	.00	133329210.00
							Sub Head Total :	.00	133329210.00	.00	.00	133329210.00
				2	0	0	Voted-Non-Plan	.00	81119521.00	.00	.00	81119521.00
							Object Head Total :	.00	81119521.00	.00	.00	81119521.00
							Detail Head Total :	.00	81119521.00	.00	.00	81119521.00
							Sub Head Total :	.00	81119521.00	.00	.00	81119521.00
							Minor Head Total :	.00	214448731.00	.00	.00	214448731.00
							Sub Major Head Total :	.00	214448731.00	.00	.00	214448731.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	214448731.00	0.00	0.00	214448731.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	1592463365.00	316020789.00	.00	1908484154.00
							Object Head Total :	.00	1592463365.00	316020789.00	.00	1908484154.00
							Detail Head Total :	.00	1592463365.00	316020789.00	.00	1908484154.00
							Sub Head Total :	.00	1592463365.00	316020789.00	.00	1908484154.00
							Minor Head Total :	.00	1592463365.00	316020789.00	.00	1908484154.00
							Sub Major Head Total :	.00	1592463365.00	316020789.00	.00	1908484154.00
							Major Head Total :	.00	1592463365.00	316020789.00	0.00	1908484154.00
							Source Total :	.00	3514101107.00	740112120.00	.00	4254213227.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	24097.00	.00	24097.00
							Object Head Total :	.00	.00	24097.00	.00	24097.00
							Detail Head Total :	.00	.00	24097.00	.00	24097.00
							Sub Head Total :	.00	.00	24097.00	.00	24097.00
							Minor Head Total :	.00	.00	24097.00	.00	24097.00
							Sub Major Head Total :	.00	.00	24097.00	.00	24097.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>24097.00</b>	<b>0.00</b>	<b>24097.00</b>
03	2059	01	053	60	73	2	Voted	903000.00	701930.00	117300.00	.00	819230.00
							Object Head Total :	903000.00	701930.00	117300.00	.00	819230.00
							Detail Head Total :	903000.00	701930.00	117300.00	.00	819230.00
							Sub Head Total :	903000.00	701930.00	117300.00	.00	819230.00
							Minor Head Total :	903000.00	701930.00	117300.00	.00	819230.00
							Sub Major Head Total :	903000.00	701930.00	117300.00	.00	819230.00
		80	001	61	46	2	Voted	4722000.00	2911075.00	921725.00	.00	3832800.00
							Object Head Total :	4722000.00	2911075.00	921725.00	.00	3832800.00
							Detail Head Total :	4722000.00	2911075.00	921725.00	.00	3832800.00
							Sub Head Total :	4722000.00	2911075.00	921725.00	.00	3832800.00
							Minor Head Total :	4722000.00	2911075.00	921725.00	.00	3832800.00
							Sub Major Head Total :	4722000.00	2911075.00	921725.00	.00	3832800.00
							<b>Major Head Total :</b>	<b>5625000.00</b>	<b>3613005.00</b>	<b>1039025.00</b>	<b>0.00</b>	<b>4652030.00</b>
	2216	05	053	60	72	2	Voted	1650000.00	1179834.00	90478.00	.00	1270312.00
							Object Head Total :	1650000.00	1179834.00	90478.00	.00	1270312.00
							Detail Head Total :	1650000.00	1179834.00	90478.00	.00	1270312.00
							Sub Head Total :	1650000.00	1179834.00	90478.00	.00	1270312.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053				Minor Head Total :	1650000.00	1179834.00	90478.00	.00	1270312.00
							Sub Major Head Total :	1650000.00	1179834.00	90478.00	.00	1270312.00
							<b>Major Head Total :</b>	<b>1650000.00</b>	<b>1179834.00</b>	<b>90478.00</b>	<b>0.00</b>	<b>1270312.00</b>
	4059	01	051	46	50	72	Voted	18700000.00	.00	6916259.00	.00	6916259.00
							Object Head Total :	18700000.00	.00	6916259.00	.00	6916259.00
							Detail Head Total :	18700000.00	.00	6916259.00	.00	6916259.00
							Sub Head Total :	18700000.00	.00	6916259.00	.00	6916259.00
							Minor Head Total :	18700000.00	.00	6916259.00	.00	6916259.00
							Sub Major Head Total :	18700000.00	.00	6916259.00	.00	6916259.00
							<b>Major Head Total :</b>	<b>18700000.00</b>	<b>0.00</b>	<b>6916259.00</b>	<b>0.00</b>	<b>6916259.00</b>
05	4202	04	800	46	68	72	Voted	.00	.00	48967202.00	.00	48967202.00
							Object Head Total :	.00	.00	48967202.00	.00	48967202.00
							Detail Head Total :	.00	.00	48967202.00	.00	48967202.00
							Sub Head Total :	.00	.00	48967202.00	.00	48967202.00
							Minor Head Total :	.00	.00	48967202.00	.00	48967202.00
							Sub Major Head Total :	.00	.00	48967202.00	.00	48967202.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>48967202.00</b>	<b>0.00</b>	<b>48967202.00</b>
							<b>Source Total :</b>	<b>25975000.00</b>	<b>4792839.00</b>	<b>57037061.00</b>	<b>.00</b>	<b>61829900.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 39 Building & Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	1533000.00	772800.00	126000.00	.00	898800.00
							Object Head Total :	1533000.00	772800.00	126000.00	.00	898800.00
							Detail Head Total :	1533000.00	772800.00	126000.00	.00	898800.00
							Sub Head Total :	1533000.00	772800.00	126000.00	.00	898800.00
							Minor Head Total :	1533000.00	772800.00	126000.00	.00	898800.00
							Sub Major Head Total :	1533000.00	772800.00	126000.00	.00	898800.00
							<b>Major Head Total :</b>	<b>1533000.00</b>	<b>772800.00</b>	<b>126000.00</b>	<b>0.00</b>	<b>898800.00</b>
	2216	05	053	60	74	2	Voted	410000.00	226010.00	51765.00	.00	277775.00
							Object Head Total :	410000.00	226010.00	51765.00	.00	277775.00
							Detail Head Total :	410000.00	226010.00	51765.00	.00	277775.00
							Sub Head Total :	410000.00	226010.00	51765.00	.00	277775.00
							Minor Head Total :	410000.00	226010.00	51765.00	.00	277775.00
							Sub Major Head Total :	410000.00	226010.00	51765.00	.00	277775.00
							<b>Major Head Total :</b>	<b>410000.00</b>	<b>226010.00</b>	<b>51765.00</b>	<b>0.00</b>	<b>277775.00</b>
	4059	01	051	48	51	72	Voted	10000000.00	.00	3298438.00	.00	3298438.00
							Object Head Total :	10000000.00	.00	3298438.00	.00	3298438.00
							Detail Head Total :	10000000.00	.00	3298438.00	.00	3298438.00
					53	72	Voted	5000000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	5000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	5000000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	15000000.00	.00	5798438.00	.00	5798438.00
							Minor Head Total :	15000000.00	.00	5798438.00	.00	5798438.00
							Sub Major Head Total :	15000000.00	.00	5798438.00	.00	5798438.00
							<b>Major Head Total :</b>	<b>15000000.00</b>	<b>0.00</b>	<b>5798438.00</b>	<b>0.00</b>	<b>5798438.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	16943000.00	998810.00	5976203.00	.00	6975013.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	653000.00	227970.00	173490.00	.00	401460.00
							Object Head Total :	653000.00	227970.00	173490.00	.00	401460.00
							Detail Head Total :	653000.00	227970.00	173490.00	.00	401460.00
							Sub Head Total :	653000.00	227970.00	173490.00	.00	401460.00
			61	74	27		Voted	665000.00	.00	399219.00	.00	399219.00
							Object Head Total :	665000.00	.00	399219.00	.00	399219.00
							Detail Head Total :	665000.00	.00	399219.00	.00	399219.00
							Sub Head Total :	665000.00	.00	399219.00	.00	399219.00
							Minor Head Total :	1318000.00	227970.00	572709.00	.00	800679.00
							Sub Major Head Total :	1318000.00	227970.00	572709.00	.00	800679.00
							<b>Major Head Total :</b>	<b>1318000.00</b>	<b>227970.00</b>	<b>572709.00</b>	<b>0.00</b>	<b>800679.00</b>
	2216	05	053	61	73	27	Voted	543000.00	.00	348980.00	.00	348980.00
							Object Head Total :	543000.00	.00	348980.00	.00	348980.00
							Detail Head Total :	543000.00	.00	348980.00	.00	348980.00
							Sub Head Total :	543000.00	.00	348980.00	.00	348980.00
							Minor Head Total :	543000.00	.00	348980.00	.00	348980.00
							Sub Major Head Total :	543000.00	.00	348980.00	.00	348980.00
							<b>Major Head Total :</b>	<b>543000.00</b>	<b>0.00</b>	<b>348980.00</b>	<b>0.00</b>	<b>348980.00</b>
							<b>Source Total :</b>	<b>1861000.00</b>	<b>227970.00</b>	<b>921689.00</b>	<b>.00</b>	<b>1149659.00</b>



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4191129.00	.00	.00	4191129.00
							Object Head Total :	.00	4191129.00	.00	.00	4191129.00
							Detail Head Total :	.00	4191129.00	.00	.00	4191129.00
							Sub Head Total :	.00	4191129.00	.00	.00	4191129.00
							Minor Head Total :	.00	4191129.00	.00	.00	4191129.00
							Sub Major Head Total :	.00	4191129.00	.00	.00	4191129.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>4191129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4191129.00</b>
34	3054	04	105	60	73	2	Voted	103147000.00	44391425.00	20551860.00	.00	64943285.00
							Object Head Total :	103147000.00	44391425.00	20551860.00	.00	64943285.00
							Detail Head Total :	103147000.00	44391425.00	20551860.00	.00	64943285.00
							Sub Head Total :	103147000.00	44391425.00	20551860.00	.00	64943285.00
							Minor Head Total :	103147000.00	44391425.00	20551860.00	.00	64943285.00
							Sub Major Head Total :	103147000.00	44391425.00	20551860.00	.00	64943285.00
		80	001	35	60	2	Voted	24112000.00	1780944.00	360036.00	.00	2140980.00
							Object Head Total :	24112000.00	1780944.00	360036.00	.00	2140980.00
							Detail Head Total :	24112000.00	1780944.00	360036.00	.00	2140980.00
				61	7		Voted	9509000.00	.00	15948.00	.00	15948.00
							Object Head Total :	9509000.00	.00	15948.00	.00	15948.00
							Detail Head Total :	9509000.00	.00	15948.00	.00	15948.00
							Sub Head Total :	33621000.00	1780944.00	375984.00	.00	2156928.00
							Minor Head Total :	33621000.00	1780944.00	375984.00	.00	2156928.00
			052	71	0	2	Voted	3021000.00	68075.00	9725.00	.00	77800.00
							Object Head Total :	3021000.00	68075.00	9725.00	.00	77800.00
							Detail Head Total :	3021000.00	68075.00	9725.00	.00	77800.00
							Sub Head Total :	3021000.00	68075.00	9725.00	.00	77800.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052				Minor Head Total :	3021000.00	68075.00	9725.00	.00	77800.00
							Sub Major Head Total :	36642000.00	1849019.00	385709.00	.00	2234728.00
							<b>Major Head Total :</b>	<b>139789000.00</b>	<b>46240444.00</b>	<b>20937569.00</b>	<b>0.00</b>	<b>67178013.00</b>
	5054	04	337	60	72	73	Voted	100000000.00	.00	10072000.00	.00	10072000.00
							Object Head Total :	100000000.00	.00	10072000.00	.00	10072000.00
							Detail Head Total :	100000000.00	.00	10072000.00	.00	10072000.00
							Sub Head Total :	100000000.00	.00	10072000.00	.00	10072000.00
				62	55	73	Voted	100000000.00	.00	3475877.00	.00	3475877.00
							Object Head Total :	100000000.00	.00	3475877.00	.00	3475877.00
							Detail Head Total :	100000000.00	.00	3475877.00	.00	3475877.00
					56	73	Centrally Sponsorec	400000000.00	.00	33000000.00	.00	33000000.00
							Object Head Total :	400000000.00	.00	33000000.00	.00	33000000.00
							Detail Head Total :	400000000.00	.00	33000000.00	.00	33000000.00
							Sub Head Total :	500000000.00	.00	36475877.00	.00	36475877.00
				64	0	73	Voted	300100000.00	.00	24101786.00	.00	24101786.00
							Object Head Total :	300100000.00	.00	24101786.00	.00	24101786.00
							Detail Head Total :	300100000.00	.00	24101786.00	.00	24101786.00
							Sub Head Total :	300100000.00	.00	24101786.00	.00	24101786.00
							Minor Head Total :	900100000.00	.00	70649663.00	.00	70649663.00
							Sub Major Head Total :	900100000.00	.00	70649663.00	.00	70649663.00
							<b>Major Head Total :</b>	<b>900100000.00</b>	<b>0.00</b>	<b>70649663.00</b>	<b>0.00</b>	<b>70649663.00</b>
							<b>Source Total :</b>	<b>1039889000.00</b>	<b>50431573.00</b>	<b>91587232.00</b>	<b>.00</b>	<b>142018805.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1415070.00	.00	.00	1415070.00
							Object Head Total :	.00	1415070.00	.00	.00	1415070.00
							Detail Head Total :	.00	1415070.00	.00	.00	1415070.00
							Sub Head Total :	.00	1415070.00	.00	.00	1415070.00
							Minor Head Total :	.00	1415070.00	.00	.00	1415070.00
							Sub Major Head Total :	.00	1415070.00	.00	.00	1415070.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1415070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1415070.00</b>
34	3054	04	105	60	74	2	Voted	103096000.00	44904802.00	18861392.00	.00	63766194.00
							Object Head Total :	103096000.00	44904802.00	18861392.00	.00	63766194.00
							Detail Head Total :	103096000.00	44904802.00	18861392.00	.00	63766194.00
							Sub Head Total :	103096000.00	44904802.00	18861392.00	.00	63766194.00
							Minor Head Total :	103096000.00	44904802.00	18861392.00	.00	63766194.00
							Sub Major Head Total :	103096000.00	44904802.00	18861392.00	.00	63766194.00
							<b>Major Head Total :</b>	<b>103096000.00</b>	<b>44904802.00</b>	<b>18861392.00</b>	<b>0.00</b>	<b>63766194.00</b>
	5054	04	337	45	51	73	Voted	42698000.00	.00	28598586.00	.00	28598586.00
							Object Head Total :	42698000.00	.00	28598586.00	.00	28598586.00
							Detail Head Total :	42698000.00	.00	28598586.00	.00	28598586.00
							Sub Head Total :	42698000.00	.00	28598586.00	.00	28598586.00
			60		55	73	Voted	300000000.00	.00	21020093.00	.00	21020093.00
							Object Head Total :	300000000.00	.00	21020093.00	.00	21020093.00
							Detail Head Total :	300000000.00	.00	21020093.00	.00	21020093.00
				72		73	Voted	100000000.00	.00	7508008.00	.00	7508008.00
							Object Head Total :	100000000.00	.00	7508008.00	.00	7508008.00
							Detail Head Total :	100000000.00	.00	7508008.00	.00	7508008.00
				73		78						

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	73	78	Voted	73800000.00	.00	658274.00	.00	658274.00
							Object Head Total :	73800000.00	.00	658274.00	.00	658274.00
							Detail Head Total :	73800000.00	.00	658274.00	.00	658274.00
							Sub Head Total :	473800000.00	.00	29186375.00	.00	29186375.00
				62	55	73	Voted	100000000.00	.00	8823000.00	.00	8823000.00
							Object Head Total :	100000000.00	.00	8823000.00	.00	8823000.00
							Detail Head Total :	100000000.00	.00	8823000.00	.00	8823000.00
					56	73	Centrally Sponsorec	400000000.00	.00	15563000.00	.00	15563000.00
							Object Head Total :	400000000.00	.00	15563000.00	.00	15563000.00
							Detail Head Total :	400000000.00	.00	15563000.00	.00	15563000.00
							Sub Head Total :	500000000.00	.00	24386000.00	.00	24386000.00
				64	0	73	Voted	300100000.00	.00	33434351.00	.00	33434351.00
							Object Head Total :	300100000.00	.00	33434351.00	.00	33434351.00
							Detail Head Total :	300100000.00	.00	33434351.00	.00	33434351.00
							Sub Head Total :	300100000.00	.00	33434351.00	.00	33434351.00
							Minor Head Total :	1316598000.00	.00	115605312.00	.00	115605312.00
							Sub Major Head Total :	1316598000.00	.00	115605312.00	.00	115605312.00
							Major Head Total :	1316598000.00	0.00	115605312.00	0.00	115605312.00
							Source Total :	1419694000.00	46319872.00	134466704.00	.00	180786576.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1330463.00	.00	1330463.00
							Object Head Total :	.00	.00	1330463.00	.00	1330463.00
							Detail Head Total :	.00	.00	1330463.00	.00	1330463.00
							Sub Head Total :	.00	.00	1330463.00	.00	1330463.00
							Minor Head Total :	.00	.00	1330463.00	.00	1330463.00
							Sub Major Head Total :	.00	.00	1330463.00	.00	1330463.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1330463.00</b>	<b>0.00</b>	<b>1330463.00</b>
35	3054	04	105	60	82	2	Voted	3661000.00	1567450.00	1861165.00	.00	3428615.00
							Object Head Total :	3661000.00	1567450.00	1861165.00	.00	3428615.00
							Detail Head Total :	3661000.00	1567450.00	1861165.00	.00	3428615.00
							Sub Head Total :	3661000.00	1567450.00	1861165.00	.00	3428615.00
							Minor Head Total :	3661000.00	1567450.00	1861165.00	.00	3428615.00
							Sub Major Head Total :	3661000.00	1567450.00	1861165.00	.00	3428615.00
							<b>Major Head Total :</b>	<b>3661000.00</b>	<b>1567450.00</b>	<b>1861165.00</b>	<b>0.00</b>	<b>3428615.00</b>
							<b>Source Total :</b>	<b>3661000.00</b>	<b>1567450.00</b>	<b>3191628.00</b>	<b>.00</b>	<b>4759078.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	74322.00	.00	74322.00
							Object Head Total :	.00	.00	74322.00	.00	74322.00
							Detail Head Total :	.00	.00	74322.00	.00	74322.00
							Sub Head Total :	.00	.00	74322.00	.00	74322.00
							Minor Head Total :	.00	.00	74322.00	.00	74322.00
							Sub Major Head Total :	.00	.00	74322.00	.00	74322.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>74322.00</b>	<b>0.00</b>	<b>74322.00</b>
19	2702	80	001	20	53	2	Voted	2442000.00	1237570.00	554210.00	.00	1791780.00
							Object Head Total :	2442000.00	1237570.00	554210.00	.00	1791780.00
							Detail Head Total :	2442000.00	1237570.00	554210.00	.00	1791780.00
							Sub Head Total :	2442000.00	1237570.00	554210.00	.00	1791780.00
							Minor Head Total :	2442000.00	1237570.00	554210.00	.00	1791780.00
							Sub Major Head Total :	2442000.00	1237570.00	554210.00	.00	1791780.00
							<b>Major Head Total :</b>	<b>2442000.00</b>	<b>1237570.00</b>	<b>554210.00</b>	<b>0.00</b>	<b>1791780.00</b>
							<b>Source Total :</b>	<b>2442000.00</b>	<b>1237570.00</b>	<b>628532.00</b>	<b>.00</b>	<b>1866102.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	150191.00	.00	150191.00
							Object Head Total :	.00	.00	150191.00	.00	150191.00
							Detail Head Total :	.00	.00	150191.00	.00	150191.00
							Sub Head Total :	.00	.00	150191.00	.00	150191.00
							Minor Head Total :	.00	.00	150191.00	.00	150191.00
							Sub Major Head Total :	.00	.00	150191.00	.00	150191.00
							Major Head Total :	.00	0.00	150191.00	0.00	150191.00
							Source Total :	.00	.00	150191.00	.00	150191.00

Source Code 55 Irrigation & Flood Control Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	88442.00	174338.00	.00	262780.00
							Object Head Total :	.00	88442.00	174338.00	.00	262780.00
							Detail Head Total :	.00	88442.00	174338.00	.00	262780.00
							Sub Head Total :	.00	88442.00	174338.00	.00	262780.00
							Minor Head Total :	.00	88442.00	174338.00	.00	262780.00
							Sub Major Head Total :	.00	88442.00	174338.00	.00	262780.00
							Major Head Total :	.00	88442.00	174338.00	0.00	262780.00
							Source Total :	.00	88442.00	174338.00	.00	262780.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	46	62	72	Voted	.00	.00	2604000.00	.00	2604000.00
							Object Head Total :	.00	.00	2604000.00	.00	2604000.00
							Detail Head Total :	.00	.00	2604000.00	.00	2604000.00
							Sub Head Total :	.00	.00	2604000.00	.00	2604000.00
							Minor Head Total :	.00	.00	2604000.00	.00	2604000.00
							Sub Major Head Total :	.00	.00	2604000.00	.00	2604000.00
							Major Head Total :	.00	0.00	2604000.00	0.00	2604000.00
							Source Total :	.00	.00	2604000.00	.00	2604000.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	50000000.00	.00	6520000.00	.00	6520000.00
							Object Head Total :	50000000.00	.00	6520000.00	.00	6520000.00
							Detail Head Total :	50000000.00	.00	6520000.00	.00	6520000.00
							Sub Head Total :	50000000.00	.00	6520000.00	.00	6520000.00
							Minor Head Total :	50000000.00	.00	6520000.00	.00	6520000.00
							Sub Major Head Total :	50000000.00	.00	6520000.00	.00	6520000.00
							<b>Major Head Total :</b>	<b>50000000.00</b>	<b>0.00</b>	<b>6520000.00</b>	<b>0.00</b>	<b>6520000.00</b>
33	2215	01	101	60	48	2	Voted	19214000.00	1600530.00	.00	.00	1600530.00
							Object Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Detail Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Sub Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Minor Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Sub Major Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							<b>Major Head Total :</b>	<b>19214000.00</b>	<b>1600530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600530.00</b>
							<b>Source Total :</b>	<b>69214000.00</b>	<b>1600530.00</b>	<b>6520000.00</b>	<b>.00</b>	<b>8120530.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	50000000.00	.00	3000000.00	.00	3000000.00
							Object Head Total :	50000000.00	.00	3000000.00	.00	3000000.00
							Detail Head Total :	50000000.00	.00	3000000.00	.00	3000000.00
							Sub Head Total :	50000000.00	.00	3000000.00	.00	3000000.00
							Minor Head Total :	50000000.00	.00	3000000.00	.00	3000000.00
							Sub Major Head Total :	50000000.00	.00	3000000.00	.00	3000000.00
							Major Head Total :	50000000.00	0.00	3000000.00	0.00	3000000.00
							Source Total :	50000000.00	.00	3000000.00	.00	3000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1128.00	2309335.00	.00	2310463.00
							Object Head Total :	.00	1128.00	2309335.00	.00	2310463.00
							Detail Head Total :	.00	1128.00	2309335.00	.00	2310463.00
							Sub Head Total :	.00	1128.00	2309335.00	.00	2310463.00
							Minor Head Total :	.00	1128.00	2309335.00	.00	2310463.00
							Sub Major Head Total :	.00	1128.00	2309335.00	.00	2310463.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1128.00</b>	<b>2309335.00</b>	<b>0.00</b>	<b>2310463.00</b>
	8782	00	102	1	0	0	Voted	.00	38940.00	10098.00	.00	49038.00
							Object Head Total :	.00	38940.00	10098.00	.00	49038.00
							Detail Head Total :	.00	38940.00	10098.00	.00	49038.00
							Sub Head Total :	.00	38940.00	10098.00	.00	49038.00
							Minor Head Total :	.00	38940.00	10098.00	.00	49038.00
							Sub Major Head Total :	.00	38940.00	10098.00	.00	49038.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>38940.00</b>	<b>10098.00</b>	<b>0.00</b>	<b>49038.00</b>
31	2059	80	053	60	85	2	Voted	219000.00	100800.00	18000.00	.00	118800.00
							Object Head Total :	219000.00	100800.00	18000.00	.00	118800.00
							Detail Head Total :	219000.00	100800.00	18000.00	.00	118800.00
							Sub Head Total :	219000.00	100800.00	18000.00	.00	118800.00
							Minor Head Total :	219000.00	100800.00	18000.00	.00	118800.00
							Sub Major Head Total :	219000.00	100800.00	18000.00	.00	118800.00
							<b>Major Head Total :</b>	<b>219000.00</b>	<b>100800.00</b>	<b>18000.00</b>	<b>0.00</b>	<b>118800.00</b>
	2801	01	800	62	0	2	Voted	343000.00	157920.00	28200.00	.00	186120.00
							Object Head Total :	343000.00	157920.00	28200.00	.00	186120.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	343000.00	157920.00	28200.00	.00	186120.00
							Sub Head Total :	343000.00	157920.00	28200.00	.00	186120.00
				70	0	2	Voted	657000.00	302400.00	54000.00	.00	356400.00
							Object Head Total :	657000.00	302400.00	54000.00	.00	356400.00
							Detail Head Total :	657000.00	302400.00	54000.00	.00	356400.00
							Sub Head Total :	657000.00	302400.00	54000.00	.00	356400.00
							Minor Head Total :	1000000.00	460320.00	82200.00	.00	542520.00
							Sub Major Head Total :	1000000.00	460320.00	82200.00	.00	542520.00
		05	001	46	0	2	Voted	27497000.00	12643395.00	2160288.00	.00	14803683.00
							Object Head Total :	27497000.00	12643395.00	2160288.00	.00	14803683.00
							Detail Head Total :	27497000.00	12643395.00	2160288.00	.00	14803683.00
							Sub Head Total :	27497000.00	12643395.00	2160288.00	.00	14803683.00
							Minor Head Total :	27497000.00	12643395.00	2160288.00	.00	14803683.00
			052	46	71	29	Voted	1992000.00	.00	497531.00	.00	497531.00
							Object Head Total :	1992000.00	.00	497531.00	.00	497531.00
							Detail Head Total :	1992000.00	.00	497531.00	.00	497531.00
							Sub Head Total :	1992000.00	.00	497531.00	.00	497531.00
							Minor Head Total :	1992000.00	.00	497531.00	.00	497531.00
							Sub Major Head Total :	29489000.00	12643395.00	2657819.00	.00	15301214.00
		80	001	0	44	2	Voted	148789000.00	.00	5103000.00	.00	5103000.00
							Object Head Total :	148789000.00	.00	5103000.00	.00	5103000.00
							Detail Head Total :	148789000.00	.00	5103000.00	.00	5103000.00
							Sub Head Total :	148789000.00	.00	5103000.00	.00	5103000.00
							Minor Head Total :	148789000.00	.00	5103000.00	.00	5103000.00
							Sub Major Head Total :	148789000.00	.00	5103000.00	.00	5103000.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 63 Power Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801						Major Head Total :	179278000.00	13103715.00	7843019.00	0.00	20946734.00
							Source Total :	179497000.00	13244583.00	10180452.00	.00	23425035.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9978840.00	6028359.00	.00	16007199.00
							Object Head Total :	.00	9978840.00	6028359.00	.00	16007199.00
							Detail Head Total :	.00	9978840.00	6028359.00	.00	16007199.00
							Sub Head Total :	.00	9978840.00	6028359.00	.00	16007199.00
							Minor Head Total :	.00	9978840.00	6028359.00	.00	16007199.00
							Sub Major Head Total :	.00	9978840.00	6028359.00	.00	16007199.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9978840.00</b>	<b>6028359.00</b>	<b>0.00</b>	<b>16007199.00</b>
31	2801	05	001	48	0	2	Voted	43205000.00	20780580.00	3447232.00	.00	24227812.00
							Object Head Total :	43205000.00	20780580.00	3447232.00	.00	24227812.00
							Detail Head Total :	43205000.00	20780580.00	3447232.00	.00	24227812.00
							Sub Head Total :	43205000.00	20780580.00	3447232.00	.00	24227812.00
							Minor Head Total :	43205000.00	20780580.00	3447232.00	.00	24227812.00
			052	48	71	29	Voted	1501000.00	.00	391549.00	.00	391549.00
							Object Head Total :	1501000.00	.00	391549.00	.00	391549.00
							Detail Head Total :	1501000.00	.00	391549.00	.00	391549.00
							Sub Head Total :	1501000.00	.00	391549.00	.00	391549.00
							Minor Head Total :	1501000.00	.00	391549.00	.00	391549.00
							Sub Major Head Total :	44706000.00	20780580.00	3838781.00	.00	24619361.00
		80	001	0	44	2	Voted	148789000.00	.00	8863640.00	.00	8863640.00
							Object Head Total :	148789000.00	.00	8863640.00	.00	8863640.00
							Detail Head Total :	148789000.00	.00	8863640.00	.00	8863640.00
							Sub Head Total :	148789000.00	.00	8863640.00	.00	8863640.00
							Minor Head Total :	148789000.00	.00	8863640.00	.00	8863640.00
							Sub Major Head Total :	148789000.00	.00	8863640.00	.00	8863640.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801						Major Head Total :	193495000.00	20780580.00	12702421.00	0.00	33483001.00
							Source Total :	193495000.00	30759420.00	18730780.00	.00	49490200.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3815258.00	8212998.00	.00	12028256.00
							Object Head Total :	.00	3815258.00	8212998.00	.00	12028256.00
							Detail Head Total :	.00	3815258.00	8212998.00	.00	12028256.00
							Sub Head Total :	.00	3815258.00	8212998.00	.00	12028256.00
							Minor Head Total :	.00	3815258.00	8212998.00	.00	12028256.00
							Sub Major Head Total :	.00	3815258.00	8212998.00	.00	12028256.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>3815258.00</b>	<b>8212998.00</b>	<b>0.00</b>	<b>12028256.00</b>
	8782	00	102	1	0	0	Voted	.00	5514251.00	.00	.00	5514251.00
							Object Head Total :	.00	5514251.00	.00	.00	5514251.00
							Detail Head Total :	.00	5514251.00	.00	.00	5514251.00
							Sub Head Total :	.00	5514251.00	.00	.00	5514251.00
							Minor Head Total :	.00	5514251.00	.00	.00	5514251.00
							Sub Major Head Total :	.00	5514251.00	.00	.00	5514251.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>5514251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5514251.00</b>
31	2801	01	800	67	0	2	Voted	1021000.00	431942.00	70425.00	.00	502367.00
							Object Head Total :	1021000.00	431942.00	70425.00	.00	502367.00
							Detail Head Total :	1021000.00	431942.00	70425.00	.00	502367.00
							Sub Head Total :	1021000.00	431942.00	70425.00	.00	502367.00
				69	0	2	Voted	1059000.00	349600.00	62400.00	.00	412000.00
							Object Head Total :	1059000.00	349600.00	62400.00	.00	412000.00
							Detail Head Total :	1059000.00	349600.00	62400.00	.00	412000.00
							Sub Head Total :	1059000.00	349600.00	62400.00	.00	412000.00
				71	0	2	Voted	998000.00	149960.00	24450.00	.00	174410.00
							Object Head Total :	998000.00	149960.00	24450.00	.00	174410.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	149960.00	24450.00	.00	174410.00
							Sub Head Total :	998000.00	149960.00	24450.00	.00	174410.00
							Minor Head Total :	3078000.00	931502.00	157275.00	.00	1088777.00
							Sub Major Head Total :	3078000.00	931502.00	157275.00	.00	1088777.00
		05	001	47	0	2	Voted	21470000.00	9350289.00	1673295.00	.00	11023584.00
							Object Head Total :	21470000.00	9350289.00	1673295.00	.00	11023584.00
							Detail Head Total :	21470000.00	9350289.00	1673295.00	.00	11023584.00
							Sub Head Total :	21470000.00	9350289.00	1673295.00	.00	11023584.00
							Minor Head Total :	21470000.00	9350289.00	1673295.00	.00	11023584.00
			052	47	71	29	Voted	5160000.00	.00	498454.00	.00	498454.00
							Object Head Total :	5160000.00	.00	498454.00	.00	498454.00
							Detail Head Total :	5160000.00	.00	498454.00	.00	498454.00
							Sub Head Total :	5160000.00	.00	498454.00	.00	498454.00
							Minor Head Total :	5160000.00	.00	498454.00	.00	498454.00
							Sub Major Head Total :	26630000.00	9350289.00	2171749.00	.00	11522038.00
		80	001	0	44	2	Voted	148789000.00	.00	3256106.00	.00	3256106.00
							Object Head Total :	148789000.00	.00	3256106.00	.00	3256106.00
							Detail Head Total :	148789000.00	.00	3256106.00	.00	3256106.00
							Sub Head Total :	148789000.00	.00	3256106.00	.00	3256106.00
							Minor Head Total :	148789000.00	.00	3256106.00	.00	3256106.00
							Sub Major Head Total :	148789000.00	.00	3256106.00	.00	3256106.00
							<b>Major Head Total :</b>	<b>178497000.00</b>	<b>10281791.00</b>	<b>5585130.00</b>	<b>0.00</b>	<b>15866921.00</b>
	4801	05	052	47	54	73	Voted	8600000.00	.00	8599445.00	.00	8599445.00
							Object Head Total :	8600000.00	.00	8599445.00	.00	8599445.00
							Detail Head Total :	8600000.00	.00	8599445.00	.00	8599445.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	052	47			Sub Head Total :	8600000.00	.00	8599445.00	.00	8599445.00
							Minor Head Total :	8600000.00	.00	8599445.00	.00	8599445.00
							Sub Major Head Total :	8600000.00	.00	8599445.00	.00	8599445.00
							Major Head Total :	8600000.00	0.00	8599445.00	0.00	8599445.00
							Source Total :	187097000.00	19611300.00	22397573.00	.00	42008873.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1424000.00	717600.00	117000.00	.00	834600.00
							Object Head Total :	1424000.00	717600.00	117000.00	.00	834600.00
							Detail Head Total :	1424000.00	717600.00	117000.00	.00	834600.00
							Sub Head Total :	1424000.00	717600.00	117000.00	.00	834600.00
							Minor Head Total :	1424000.00	717600.00	117000.00	.00	834600.00
							Sub Major Head Total :	1424000.00	717600.00	117000.00	.00	834600.00
							<b>Major Head Total :</b>	<b>1424000.00</b>	<b>717600.00</b>	<b>117000.00</b>	<b>0.00</b>	<b>834600.00</b>
	2215	02	105	42	48	2	Voted	5526000.00	2839531.00	437039.00	.00	3276570.00
							Object Head Total :	5526000.00	2839531.00	437039.00	.00	3276570.00
							Detail Head Total :	5526000.00	2839531.00	437039.00	.00	3276570.00
							Sub Head Total :	5526000.00	2839531.00	437039.00	.00	3276570.00
							Minor Head Total :	5526000.00	2839531.00	437039.00	.00	3276570.00
							Sub Major Head Total :	5526000.00	2839531.00	437039.00	.00	3276570.00
							<b>Major Head Total :</b>	<b>5526000.00</b>	<b>2839531.00</b>	<b>437039.00</b>	<b>0.00</b>	<b>3276570.00</b>
	2217	80	001	0	44	2	Voted	19924000.00	.00	3584114.00	.00	3584114.00
							Object Head Total :	19924000.00	.00	3584114.00	.00	3584114.00
							Detail Head Total :	19924000.00	.00	3584114.00	.00	3584114.00
				48		2	Voted	13990000.00	7337375.00	1520245.00	.00	8857620.00
							Object Head Total :	13990000.00	7337375.00	1520245.00	.00	8857620.00
							Detail Head Total :	13990000.00	7337375.00	1520245.00	.00	8857620.00
							Sub Head Total :	33914000.00	7337375.00	5104359.00	.00	12441734.00
							Minor Head Total :	33914000.00	7337375.00	5104359.00	.00	12441734.00
							Sub Major Head Total :	33914000.00	7337375.00	5104359.00	.00	12441734.00
							<b>Major Head Total :</b>	<b>33914000.00</b>	<b>7337375.00</b>	<b>5104359.00</b>	<b>0.00</b>	<b>12441734.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	40864000.00	10894506.00	5658398.00	.00	16552904.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	92	21	Voted	635000.00	.00	144962.00	.00	144962.00
							Object Head Total :	635000.00	.00	144962.00	.00	144962.00
							Detail Head Total :	635000.00	.00	144962.00	.00	144962.00
							Sub Head Total :	635000.00	.00	144962.00	.00	144962.00
							Minor Head Total :	635000.00	.00	144962.00	.00	144962.00
							Sub Major Head Total :	635000.00	.00	144962.00	.00	144962.00
							<b>Major Head Total :</b>	<b>635000.00</b>	<b>0.00</b>	<b>144962.00</b>	<b>0.00</b>	<b>144962.00</b>
	2215	01	001	34	44	2	Voted	36731000.00	.00	661367.00	.00	661367.00
							Object Head Total :	36731000.00	.00	661367.00	.00	661367.00
							Detail Head Total :	36731000.00	.00	661367.00	.00	661367.00
							Sub Head Total :	36731000.00	.00	661367.00	.00	661367.00
							Minor Head Total :	36731000.00	.00	661367.00	.00	661367.00
			101	60	46	2	Voted	11443000.00	4756820.00	3147069.00	.00	7903889.00
							Object Head Total :	11443000.00	4756820.00	3147069.00	.00	7903889.00
						29	Voted	1100000.00	.00	849963.00	.00	849963.00
							Object Head Total :	1100000.00	.00	849963.00	.00	849963.00
						76	Voted	.00	.00	249989.00	.00	249989.00
							Object Head Total :	.00	.00	249989.00	.00	249989.00
							Detail Head Total :	12543000.00	4756820.00	4247021.00	.00	9003841.00
							Sub Head Total :	12543000.00	4756820.00	4247021.00	.00	9003841.00
							Minor Head Total :	12543000.00	4756820.00	4247021.00	.00	9003841.00
							Sub Major Head Total :	49274000.00	4756820.00	4908388.00	.00	9665208.00
							<b>Major Head Total :</b>	<b>49274000.00</b>	<b>4756820.00</b>	<b>4908388.00</b>	<b>0.00</b>	<b>9665208.00</b>
	2216	05	053	61	86	21	Voted	638000.00	.00	637000.00	.00	637000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	61	86	21	Object Head Total :	638000.00	.00	637000.00	.00	637000.00
							Detail Head Total :	638000.00	.00	637000.00	.00	637000.00
							Sub Head Total :	638000.00	.00	637000.00	.00	637000.00
							Minor Head Total :	638000.00	.00	637000.00	.00	637000.00
							Sub Major Head Total :	638000.00	.00	637000.00	.00	637000.00
							<b>Major Head Total :</b>	<b>638000.00</b>	<b>0.00</b>	<b>637000.00</b>	<b>0.00</b>	<b>637000.00</b>
	4215	01	101	46	61	73	Voted	25000000.00	.00	12500000.00	.00	12500000.00
							Object Head Total :	25000000.00	.00	12500000.00	.00	12500000.00
							Detail Head Total :	25000000.00	.00	12500000.00	.00	12500000.00
							Sub Head Total :	25000000.00	.00	12500000.00	.00	12500000.00
							Minor Head Total :	25000000.00	.00	12500000.00	.00	12500000.00
							Sub Major Head Total :	25000000.00	.00	12500000.00	.00	12500000.00
							<b>Major Head Total :</b>	<b>25000000.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>12500000.00</b>
							<b>Source Total :</b>	<b>75547000.00</b>	<b>4756820.00</b>	<b>18190350.00</b>	<b>.00</b>	<b>22947170.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Object Head Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Detail Head Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Sub Head Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Minor Head Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Sub Major Head Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00
							Major Head Total :	19214000.00	8006030.00	1886711.00	0.00	9892741.00
							Source Total :	19214000.00	8006030.00	1886711.00	.00	9892741.00

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	.00	385360.00	.00	385360.00
							Object Head Total :	600000.00	.00	385360.00	.00	385360.00
							Detail Head Total :	600000.00	.00	385360.00	.00	385360.00
							Sub Head Total :	600000.00	.00	385360.00	.00	385360.00
							Minor Head Total :	600000.00	.00	385360.00	.00	385360.00
							Sub Major Head Total :	600000.00	.00	385360.00	.00	385360.00
							Major Head Total :	600000.00	0.00	385360.00	0.00	385360.00
							Source Total :	600000.00	.00	385360.00	.00	385360.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	25086440.00	.00	.00	25086440.00
							Object Head Total :	.00	25086440.00	.00	.00	25086440.00
							Detail Head Total :	.00	25086440.00	.00	.00	25086440.00
							Sub Head Total :	.00	25086440.00	.00	.00	25086440.00
							Minor Head Total :	.00	25086440.00	.00	.00	25086440.00
							Sub Major Head Total :	.00	25086440.00	.00	.00	25086440.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>25086440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25086440.00</b>
22	2053	00	093	60	44	29	Voted	1164000.00	.00	581976.00	.00	581976.00
							Object Head Total :	1164000.00	.00	581976.00	.00	581976.00
							Detail Head Total :	1164000.00	.00	581976.00	.00	581976.00
							Sub Head Total :	1164000.00	.00	581976.00	.00	581976.00
							Minor Head Total :	1164000.00	.00	581976.00	.00	581976.00
							Sub Major Head Total :	1164000.00	.00	581976.00	.00	581976.00
							<b>Major Head Total :</b>	<b>1164000.00</b>	<b>0.00</b>	<b>581976.00</b>	<b>0.00</b>	<b>581976.00</b>
	2245	02	800	64	0	49	Voted	420637000.00	.00	1799521.00	.00	1799521.00
							Object Head Total :	420637000.00	.00	1799521.00	.00	1799521.00
							Detail Head Total :	420637000.00	.00	1799521.00	.00	1799521.00
							Sub Head Total :	420637000.00	.00	1799521.00	.00	1799521.00
				65	0	49	Voted	2054500000.00	32250477.00	262130568.00	.00	294381045.00
							Object Head Total :	2054500000.00	32250477.00	262130568.00	.00	294381045.00
							Detail Head Total :	2054500000.00	32250477.00	262130568.00	.00	294381045.00
							Sub Head Total :	2054500000.00	32250477.00	262130568.00	.00	294381045.00
				66	0	49	Voted	65000000.00	5762538.00	1165777.00	.00	6928315.00
							Object Head Total :	65000000.00	5762538.00	1165777.00	.00	6928315.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0		Detail Head Total :	65000000.00	5762538.00	1165777.00	.00	6928315.00
							Sub Head Total :	65000000.00	5762538.00	1165777.00	.00	6928315.00
							Minor Head Total :	2540137000.00	38013015.00	265095866.00	.00	303108881.00
							Sub Major Head Total :	2540137000.00	38013015.00	265095866.00	.00	303108881.00
	08	101	0	0	75		Voted	300522000.00	2482262.00	.00	.00	2482262.00
							Object Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Detail Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Sub Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Minor Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Sub Major Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							<b>Major Head Total :</b>	<b>2840659000.00</b>	<b>40495277.00</b>	<b>265095866.00</b>	<b>0.00</b>	<b>305591143.00</b>
4059	80	051	48	60	78		Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Minor Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							<b>Major Head Total :</b>	<b>30000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>30000000.00</b>
4070	00	800	23	44	51		Voted	18962000.00	.00	17596717.00	.00	17596717.00
							Object Head Total :	18962000.00	.00	17596717.00	.00	17596717.00
							Detail Head Total :	18962000.00	.00	17596717.00	.00	17596717.00
							Sub Head Total :	18962000.00	.00	17596717.00	.00	17596717.00
							Minor Head Total :	18962000.00	.00	17596717.00	.00	17596717.00
							Sub Major Head Total :	18962000.00	.00	17596717.00	.00	17596717.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

## Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4070						Major Head Total :	18962000.00	0.00	17596717.00	0.00	17596717.00
							Source Total :	2890785000.00	65581717.00	313274559.00	.00	378856276.00

## Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	420637000.00	.00	869694.00	.00	869694.00
							Object Head Total :	420637000.00	.00	869694.00	.00	869694.00
							Detail Head Total :	420637000.00	.00	869694.00	.00	869694.00
							Sub Head Total :	420637000.00	.00	869694.00	.00	869694.00
				65	0	49	Voted	2054500000.00	198521.00	2061948.00	.00	2260469.00
							Object Head Total :	2054500000.00	198521.00	2061948.00	.00	2260469.00
							Detail Head Total :	2054500000.00	198521.00	2061948.00	.00	2260469.00
							Sub Head Total :	2054500000.00	198521.00	2061948.00	.00	2260469.00
				66	0	49	Voted	65000000.00	219600.00	37200.00	.00	256800.00
							Object Head Total :	65000000.00	219600.00	37200.00	.00	256800.00
							Detail Head Total :	65000000.00	219600.00	37200.00	.00	256800.00
							Sub Head Total :	65000000.00	219600.00	37200.00	.00	256800.00
							Minor Head Total :	2540137000.00	418121.00	2968842.00	.00	3386963.00
							Sub Major Head Total :	2540137000.00	418121.00	2968842.00	.00	3386963.00
							Major Head Total :	2540137000.00	418121.00	2968842.00	0.00	3386963.00
							Source Total :	2540137000.00	418121.00	2968842.00	.00	3386963.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 113 Land Revenue Department, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
			800	64	0	49	Voted	420637000.00	.00	249913.00	.00	249913.00
							Object Head Total :	420637000.00	.00	249913.00	.00	249913.00
							Detail Head Total :	420637000.00	.00	249913.00	.00	249913.00
							Sub Head Total :	420637000.00	.00	249913.00	.00	249913.00
				65	0	49	Voted	2054500000.00	38450349.00	5101279.00	.00	43551628.00
							Object Head Total :	2054500000.00	38450349.00	5101279.00	.00	43551628.00
							Detail Head Total :	2054500000.00	38450349.00	5101279.00	.00	43551628.00
							Sub Head Total :	2054500000.00	38450349.00	5101279.00	.00	43551628.00
							Minor Head Total :	2475137000.00	38450349.00	5351192.00	.00	43801541.00
							Sub Major Head Total :	2635137000.00	48450349.00	5351192.00	.00	53801541.00
							<b>Major Head Total :</b>	<b>2635137000.00</b>	<b>48450349.00</b>	<b>5351192.00</b>	<b>0.00</b>	<b>53801541.00</b>
							<b>Source Total :</b>	<b>2635137000.00</b>	<b>48450349.00</b>	<b>5351192.00</b>	<b>.00</b>	<b>53801541.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	9924590.00	.00	.00	9924590.00
							Object Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Detail Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Sub Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Minor Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
		800	64	0		49	Voted	420637000.00	.00	2306714.00	.00	2306714.00
							Object Head Total :	420637000.00	.00	2306714.00	.00	2306714.00
							Detail Head Total :	420637000.00	.00	2306714.00	.00	2306714.00
							Sub Head Total :	420637000.00	.00	2306714.00	.00	2306714.00
				65	0	49	Voted	2054500000.00	2242463.00	4420821.00	.00	6663284.00
							Object Head Total :	2054500000.00	2242463.00	4420821.00	.00	6663284.00
							Detail Head Total :	2054500000.00	2242463.00	4420821.00	.00	6663284.00
							Sub Head Total :	2054500000.00	2242463.00	4420821.00	.00	6663284.00
				66	0	49	Voted	65000000.00	386400.00	63000.00	.00	449400.00
							Object Head Total :	65000000.00	386400.00	63000.00	.00	449400.00
							Detail Head Total :	65000000.00	386400.00	63000.00	.00	449400.00
							Sub Head Total :	65000000.00	386400.00	63000.00	.00	449400.00
							Minor Head Total :	2540137000.00	2628863.00	6790535.00	.00	9419398.00
							Sub Major Head Total :	2700137000.00	12553453.00	6790535.00	.00	19343988.00
							Major Head Total :	2700137000.00	12553453.00	6790535.00	0.00	19343988.00
							Source Total :	2700137000.00	12553453.00	6790535.00	.00	19343988.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	44	51	72	Voted	50000000.00	.00	25000000.00	.00	25000000.00
							Object Head Total :	50000000.00	.00	25000000.00	.00	25000000.00
							Detail Head Total :	50000000.00	.00	25000000.00	.00	25000000.00
							Sub Head Total :	50000000.00	.00	25000000.00	.00	25000000.00
				46	51	72	Voted	20000000.00	.00	2684912.00	.00	2684912.00
							Object Head Total :	20000000.00	.00	2684912.00	.00	2684912.00
							Detail Head Total :	20000000.00	.00	2684912.00	.00	2684912.00
					54	78	Voted	75000000.00	.00	55000000.00	.00	55000000.00
							Object Head Total :	75000000.00	.00	55000000.00	.00	55000000.00
							Detail Head Total :	75000000.00	.00	55000000.00	.00	55000000.00
							Sub Head Total :	95000000.00	.00	57684912.00	.00	57684912.00
				48	50	72	Voted	70000000.00	.00	47063000.00	.00	47063000.00
							Object Head Total :	70000000.00	.00	47063000.00	.00	47063000.00
							Detail Head Total :	70000000.00	.00	47063000.00	.00	47063000.00
					57	73	Voted	10600000.00	.00	5300000.00	.00	5300000.00
							Object Head Total :	10600000.00	.00	5300000.00	.00	5300000.00
							Detail Head Total :	10600000.00	.00	5300000.00	.00	5300000.00
					58	73	Voted	50000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total :	50000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total :	130600000.00	.00	102363000.00	.00	102363000.00
				50	50	72	Voted	10325000.00	.00	781586.00	.00	781586.00
							Object Head Total :	10325000.00	.00	781586.00	.00	781586.00
							Detail Head Total :	10325000.00	.00	781586.00	.00	781586.00
					53	72	Voted	10000000.00	.00	9374235.00	.00	9374235.00
							Object Head Total :	10000000.00	.00	9374235.00	.00	9374235.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	50	53		Detail Head Total :	10000000.00	.00	9374235.00	.00	9374235.00
					54	72	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total :	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total :	40325000.00	.00	30155821.00	.00	30155821.00
							Minor Head Total :	315925000.00	.00	215203733.00	.00	215203733.00
							Sub Major Head Total :	315925000.00	.00	215203733.00	.00	215203733.00
							Major Head Total :	315925000.00	0.00	215203733.00	0.00	215203733.00
							Source Total :	315925000.00	.00	215203733.00	.00	215203733.00

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	439598.00	251380.00	.00	690978.00
							Object Head Total :	.00	439598.00	251380.00	.00	690978.00
							Detail Head Total :	.00	439598.00	251380.00	.00	690978.00
							Sub Head Total :	.00	439598.00	251380.00	.00	690978.00
							Minor Head Total :	.00	439598.00	251380.00	.00	690978.00
							Sub Major Head Total :	.00	439598.00	251380.00	.00	690978.00
							Major Head Total :	.00	439598.00	251380.00	0.00	690978.00
							Source Total :	.00	439598.00	251380.00	.00	690978.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	153886.00	.00	.00	153886.00
							Object Head Total :	.00	153886.00	.00	.00	153886.00
							Detail Head Total :	.00	153886.00	.00	.00	153886.00
							Sub Head Total :	.00	153886.00	.00	.00	153886.00
							Minor Head Total :	.00	153886.00	.00	.00	153886.00
							Sub Major Head Total :	.00	153886.00	.00	.00	153886.00
							Major Head Total :	.00	153886.00	0.00	0.00	153886.00
							Source Total :	.00	153886.00	.00	.00	153886.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	160000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	160000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	160000000.00	.00	10000000.00	.00	10000000.00
							Minor Head Total :	160000000.00	.00	10000000.00	.00	10000000.00
		800	64	0		49	Voted	420637000.00	302704.00	.00	.00	302704.00
							Object Head Total :	420637000.00	302704.00	.00	.00	302704.00
							Detail Head Total :	420637000.00	302704.00	.00	.00	302704.00
							Sub Head Total :	420637000.00	302704.00	.00	.00	302704.00
				65	0	49	Voted	2054500000.00	36180250.00	5447968.00	.00	41628218.00
							Object Head Total :	2054500000.00	36180250.00	5447968.00	.00	41628218.00
							Detail Head Total :	2054500000.00	36180250.00	5447968.00	.00	41628218.00
							Sub Head Total :	2054500000.00	36180250.00	5447968.00	.00	41628218.00
				66	0	49	Voted	65000000.00	10660361.00	.00	.00	10660361.00
							Object Head Total :	65000000.00	10660361.00	.00	.00	10660361.00
							Detail Head Total :	65000000.00	10660361.00	.00	.00	10660361.00
							Sub Head Total :	65000000.00	10660361.00	.00	.00	10660361.00
							Minor Head Total :	2540137000.00	47143315.00	5447968.00	.00	52591283.00
							Sub Major Head Total :	2700137000.00	47143315.00	15447968.00	.00	62591283.00
							Major Head Total :	2700137000.00	47143315.00	15447968.00	0.00	62591283.00
							Source Total :	2700137000.00	47143315.00	15447968.00	.00	62591283.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	420637000.00	.00	9297339.00	.00	9297339.00
							Object Head Total :	420637000.00	.00	9297339.00	.00	9297339.00
							Detail Head Total :	420637000.00	.00	9297339.00	.00	9297339.00
							Sub Head Total :	420637000.00	.00	9297339.00	.00	9297339.00
				65	0	49	Voted	2054500000.00	2546740.00	57363427.00	.00	59910167.00
							Object Head Total :	2054500000.00	2546740.00	57363427.00	.00	59910167.00
							Detail Head Total :	2054500000.00	2546740.00	57363427.00	.00	59910167.00
							Sub Head Total :	2054500000.00	2546740.00	57363427.00	.00	59910167.00
				66	0	49	Voted	65000000.00	133800.00	54900.00	.00	188700.00
							Object Head Total :	65000000.00	133800.00	54900.00	.00	188700.00
							Detail Head Total :	65000000.00	133800.00	54900.00	.00	188700.00
							Sub Head Total :	65000000.00	133800.00	54900.00	.00	188700.00
							Minor Head Total :	2540137000.00	2680540.00	66715666.00	.00	69396206.00
							Sub Major Head Total :	2540137000.00	2680540.00	66715666.00	.00	69396206.00
							Major Head Total :	2540137000.00	2680540.00	66715666.00	0.00	69396206.00
							Source Total :	2540137000.00	2680540.00	66715666.00	.00	69396206.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	922199.00	.00	.00	922199.00
							Object Head Total :	.00	922199.00	.00	.00	922199.00
							Detail Head Total :	.00	922199.00	.00	.00	922199.00
							Sub Head Total :	.00	922199.00	.00	.00	922199.00
							Minor Head Total :	.00	922199.00	.00	.00	922199.00
							Sub Major Head Total :	.00	922199.00	.00	.00	922199.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>922199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922199.00</b>
34	3054	04	105	60	77	2	Voted	119758000.00	59565112.00	20804558.00	.00	80369670.00
							Object Head Total :	119758000.00	59565112.00	20804558.00	.00	80369670.00
							Detail Head Total :	119758000.00	59565112.00	20804558.00	.00	80369670.00
							Sub Head Total :	119758000.00	59565112.00	20804558.00	.00	80369670.00
							Minor Head Total :	119758000.00	59565112.00	20804558.00	.00	80369670.00
							Sub Major Head Total :	119758000.00	59565112.00	20804558.00	.00	80369670.00
							<b>Major Head Total :</b>	<b>119758000.00</b>	<b>59565112.00</b>	<b>20804558.00</b>	<b>0.00</b>	<b>80369670.00</b>
	5054	04	337	60	72	73	Voted	100000000.00	.00	14058790.00	.00	14058790.00
							Object Head Total :	100000000.00	.00	14058790.00	.00	14058790.00
							Detail Head Total :	100000000.00	.00	14058790.00	.00	14058790.00
							Sub Head Total :	100000000.00	.00	14058790.00	.00	14058790.00
				62	55	73	Voted	100000000.00	.00	550000.00	.00	550000.00
							Object Head Total :	100000000.00	.00	550000.00	.00	550000.00
							Detail Head Total :	100000000.00	.00	550000.00	.00	550000.00
					56	73	Centrally Sponsorec	400000000.00	.00	31740666.00	.00	31740666.00
							Object Head Total :	400000000.00	.00	31740666.00	.00	31740666.00
							Detail Head Total :	400000000.00	.00	31740666.00	.00	31740666.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62			Sub Head Total	500000000.00	.00	32290666.00	.00	32290666.00
				64	0	73	Voted	300100000.00	.00	52612906.00	.00	52612906.00
							Object Head Total	300100000.00	.00	52612906.00	.00	52612906.00
							Detail Head Total	300100000.00	.00	52612906.00	.00	52612906.00
							Sub Head Total	300100000.00	.00	52612906.00	.00	52612906.00
							Minor Head Total	900100000.00	.00	98962362.00	.00	98962362.00
							Sub Major Head Total	900100000.00	.00	98962362.00	.00	98962362.00
							Major Head Total	900100000.00	0.00	98962362.00	0.00	98962362.00
							Source Total	1019858000.00	60487311.00	119766920.00	.00	180254231.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	2336400.00	.00	.00	2336400.00
							Object Head Total :	160000000.00	2336400.00	.00	.00	2336400.00
							Detail Head Total :	160000000.00	2336400.00	.00	.00	2336400.00
							Sub Head Total :	160000000.00	2336400.00	.00	.00	2336400.00
							Minor Head Total :	160000000.00	2336400.00	.00	.00	2336400.00
			800	64	0	49	Voted	420637000.00	.00	1007584.00	.00	1007584.00
							Object Head Total :	420637000.00	.00	1007584.00	.00	1007584.00
							Detail Head Total :	420637000.00	.00	1007584.00	.00	1007584.00
							Sub Head Total :	420637000.00	.00	1007584.00	.00	1007584.00
				65	0	49	Voted	2054500000.00	1888054.00	1431708.00	.00	3319762.00
							Object Head Total :	2054500000.00	1888054.00	1431708.00	.00	3319762.00
							Detail Head Total :	2054500000.00	1888054.00	1431708.00	.00	3319762.00
							Sub Head Total :	2054500000.00	1888054.00	1431708.00	.00	3319762.00
							Minor Head Total :	2475137000.00	1888054.00	2439292.00	.00	4327346.00
							Sub Major Head Total :	2635137000.00	4224454.00	2439292.00	.00	6663746.00
							<b>Major Head Total :</b>	<b>2635137000.00</b>	<b>4224454.00</b>	<b>2439292.00</b>	<b>0.00</b>	<b>6663746.00</b>
							<b>Source Total :</b>	<b>2635137000.00</b>	<b>4224454.00</b>	<b>2439292.00</b>	<b>.00</b>	<b>6663746.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 136 Roads & Bridges Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	76	2	Voted	42105000.00	20875330.00	12855275.00	.00	33730605.00
							Object Head Total :	42105000.00	20875330.00	12855275.00	.00	33730605.00
							Detail Head Total :	42105000.00	20875330.00	12855275.00	.00	33730605.00
							Sub Head Total :	42105000.00	20875330.00	12855275.00	.00	33730605.00
							Minor Head Total :	42105000.00	20875330.00	12855275.00	.00	33730605.00
							Sub Major Head Total :	42105000.00	20875330.00	12855275.00	.00	33730605.00
							<b>Major Head Total :</b>	<b>42105000.00</b>	<b>20875330.00</b>	<b>12855275.00</b>	<b>0.00</b>	<b>33730605.00</b>
	5054	04	337	60	72	73	Voted	100000000.00	.00	5129820.00	.00	5129820.00
							Object Head Total :	100000000.00	.00	5129820.00	.00	5129820.00
							Detail Head Total :	100000000.00	.00	5129820.00	.00	5129820.00
							Sub Head Total :	100000000.00	.00	5129820.00	.00	5129820.00
				62	56	73	Centrally Sponsorec	400000000.00	.00	5773000.00	.00	5773000.00
							Object Head Total :	400000000.00	.00	5773000.00	.00	5773000.00
							Detail Head Total :	400000000.00	.00	5773000.00	.00	5773000.00
							Sub Head Total :	400000000.00	.00	5773000.00	.00	5773000.00
				64	0	73	Voted	300100000.00	.00	32713000.00	.00	32713000.00
							Object Head Total :	300100000.00	.00	32713000.00	.00	32713000.00
							Detail Head Total :	300100000.00	.00	32713000.00	.00	32713000.00
							Sub Head Total :	300100000.00	.00	32713000.00	.00	32713000.00
							Minor Head Total :	800100000.00	.00	43615820.00	.00	43615820.00
							Sub Major Head Total :	800100000.00	.00	43615820.00	.00	43615820.00
							<b>Major Head Total :</b>	<b>800100000.00</b>	<b>0.00</b>	<b>43615820.00</b>	<b>0.00</b>	<b>43615820.00</b>
							<b>Source Total :</b>	<b>842205000.00</b>	<b>20875330.00</b>	<b>56471095.00</b>	<b>.00</b>	<b>77346425.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 137 Irrigation &amp; Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	123603.00	.00	.00	123603.00
							Object Head Total :	.00	123603.00	.00	.00	123603.00
							Detail Head Total :	.00	123603.00	.00	.00	123603.00
							Sub Head Total :	.00	123603.00	.00	.00	123603.00
							Minor Head Total :	.00	123603.00	.00	.00	123603.00
							Sub Major Head Total :	.00	123603.00	.00	.00	123603.00
							Major Head Total :	.00	123603.00	0.00	0.00	123603.00
							Source Total :	.00	123603.00	.00	.00	123603.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	001	34	44	2	Voted	36731000.00	.00	609000.00	.00	609000.00
							Object Head Total :	36731000.00	.00	609000.00	.00	609000.00
							Detail Head Total :	36731000.00	.00	609000.00	.00	609000.00
							Sub Head Total :	36731000.00	.00	609000.00	.00	609000.00
							Minor Head Total :	36731000.00	.00	609000.00	.00	609000.00
		101	60	49		2	Voted	9859000.00	4817757.00	3096598.00	.00	7914355.00
							Object Head Total :	9859000.00	4817757.00	3096598.00	.00	7914355.00
							Detail Head Total :	9859000.00	4817757.00	3096598.00	.00	7914355.00
							Sub Head Total :	9859000.00	4817757.00	3096598.00	.00	7914355.00
							Minor Head Total :	9859000.00	4817757.00	3096598.00	.00	7914355.00
							Sub Major Head Total :	46590000.00	4817757.00	3705598.00	.00	8523355.00
							Major Head Total :	46590000.00	4817757.00	3705598.00	0.00	8523355.00
							Source Total :	46590000.00	4817757.00	3705598.00	.00	8523355.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	50000000.00	.00	4980476.00	.00	4980476.00
							Object Head Total :	50000000.00	.00	4980476.00	.00	4980476.00
							Detail Head Total :	50000000.00	.00	4980476.00	.00	4980476.00
							Sub Head Total :	50000000.00	.00	4980476.00	.00	4980476.00
							Minor Head Total :	50000000.00	.00	4980476.00	.00	4980476.00
							Sub Major Head Total :	50000000.00	.00	4980476.00	.00	4980476.00
							Major Head Total :	50000000.00	0.00	4980476.00	0.00	4980476.00
							Source Total :	50000000.00	.00	4980476.00	.00	4980476.00



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	82050000.00	122500.00	61000.00	.00	183500.00
							Object Head Total :	82050000.00	122500.00	61000.00	.00	183500.00
							Detail Head Total :	82050000.00	122500.00	61000.00	.00	183500.00
				76		2	Voted	42105000.00	46000.00	.00	.00	46000.00
							Object Head Total :	42105000.00	46000.00	.00	.00	46000.00
							Detail Head Total :	42105000.00	46000.00	.00	.00	46000.00
							Sub Head Total :	124155000.00	168500.00	61000.00	.00	229500.00
							Minor Head Total :	124155000.00	168500.00	61000.00	.00	229500.00
							Sub Major Head Total :	124155000.00	168500.00	61000.00	.00	229500.00
							Major Head Total :	124155000.00	168500.00	61000.00	0.00	229500.00
							Source Total :	124155000.00	168500.00	61000.00	.00	229500.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	001	36	50	2	Voted	6188000.00	118099.00	.00	.00	118099.00
							Object Head Total :	6188000.00	118099.00	.00	.00	118099.00
							Detail Head Total :	6188000.00	118099.00	.00	.00	118099.00
							Sub Head Total :	6188000.00	118099.00	.00	.00	118099.00
							Minor Head Total :	6188000.00	118099.00	.00	.00	118099.00
							Sub Major Head Total :	6188000.00	118099.00	.00	.00	118099.00
							<b>Major Head Total :</b>	<b>6188000.00</b>	<b>118099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118099.00</b>
	3054	04	105	60	86	2	Voted	1452000.00	461186.00	154495.00	.00	615681.00
							Object Head Total :	1452000.00	461186.00	154495.00	.00	615681.00
							Detail Head Total :	1452000.00	461186.00	154495.00	.00	615681.00
							Sub Head Total :	1452000.00	461186.00	154495.00	.00	615681.00
							Minor Head Total :	1452000.00	461186.00	154495.00	.00	615681.00
							Sub Major Head Total :	1452000.00	461186.00	154495.00	.00	615681.00
							<b>Major Head Total :</b>	<b>1452000.00</b>	<b>461186.00</b>	<b>154495.00</b>	<b>0.00</b>	<b>615681.00</b>
							<b>Source Total :</b>	<b>7640000.00</b>	<b>579285.00</b>	<b>154495.00</b>	<b>.00</b>	<b>733780.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	83548.00	13957.00	.00	97505.00
							Object Head Total :	.00	83548.00	13957.00	.00	97505.00
							Detail Head Total :	.00	83548.00	13957.00	.00	97505.00
							Sub Head Total :	.00	83548.00	13957.00	.00	97505.00
							Minor Head Total :	.00	83548.00	13957.00	.00	97505.00
							Sub Major Head Total :	.00	83548.00	13957.00	.00	97505.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>83548.00</b>	<b>13957.00</b>	<b>0.00</b>	<b>97505.00</b>
31	2801	05	001	50	0	2	Voted	26910000.00	13110756.00	2469802.00	.00	15580558.00
							Object Head Total :	26910000.00	13110756.00	2469802.00	.00	15580558.00
							Detail Head Total :	26910000.00	13110756.00	2469802.00	.00	15580558.00
							Sub Head Total :	26910000.00	13110756.00	2469802.00	.00	15580558.00
							Minor Head Total :	26910000.00	13110756.00	2469802.00	.00	15580558.00
							Sub Major Head Total :	26910000.00	13110756.00	2469802.00	.00	15580558.00
	80	001	0	44	2		Voted	148789000.00	.00	6608801.00	.00	6608801.00
							Object Head Total :	148789000.00	.00	6608801.00	.00	6608801.00
							Detail Head Total :	148789000.00	.00	6608801.00	.00	6608801.00
							Sub Head Total :	148789000.00	.00	6608801.00	.00	6608801.00
							Minor Head Total :	148789000.00	.00	6608801.00	.00	6608801.00
							Sub Major Head Total :	148789000.00	.00	6608801.00	.00	6608801.00
							<b>Major Head Total :</b>	<b>175699000.00</b>	<b>13110756.00</b>	<b>9078603.00</b>	<b>0.00</b>	<b>22189359.00</b>
							<b>Source Total :</b>	<b>175699000.00</b>	<b>13194304.00</b>	<b>9092560.00</b>	<b>.00</b>	<b>22286864.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	50000000.00	.00	2423011.00	.00	2423011.00
							Object Head Total :	50000000.00	.00	2423011.00	.00	2423011.00
							Detail Head Total :	50000000.00	.00	2423011.00	.00	2423011.00
							Sub Head Total :	50000000.00	.00	2423011.00	.00	2423011.00
							Minor Head Total :	50000000.00	.00	2423011.00	.00	2423011.00
			202	50	62	72	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Sub Major Head Total :	52500000.00	2500000.00	2423011.00	.00	4923011.00
							<b>Major Head Total :</b>	<b>52500000.00</b>	<b>2500000.00</b>	<b>2423011.00</b>	<b>0.00</b>	<b>4923011.00</b>
							<b>Source Total :</b>	<b>52500000.00</b>	<b>2500000.00</b>	<b>2423011.00</b>	<b>.00</b>	<b>4923011.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3922000.00	2242851.00	614693.00	.00	2857544.00
							Object Head Total :	3922000.00	2242851.00	614693.00	.00	2857544.00
							Detail Head Total :	3922000.00	2242851.00	614693.00	.00	2857544.00
							Sub Head Total :	3922000.00	2242851.00	614693.00	.00	2857544.00
							Minor Head Total :	3922000.00	2242851.00	614693.00	.00	2857544.00
							Sub Major Head Total :	3922000.00	2242851.00	614693.00	.00	2857544.00
							Major Head Total :	3922000.00	2242851.00	614693.00	0.00	2857544.00
							Source Total :	3922000.00	2242851.00	614693.00	.00	2857544.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 147 Soreng P.H.E Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	001	34	44	2	Voted	36731000.00	.00	1233000.00	.00	1233000.00
							Object Head Total :	36731000.00	.00	1233000.00	.00	1233000.00
							Detail Head Total :	36731000.00	.00	1233000.00	.00	1233000.00
							Sub Head Total :	36731000.00	.00	1233000.00	.00	1233000.00
							Minor Head Total :	36731000.00	.00	1233000.00	.00	1233000.00
		101	60	50		2	Voted	7130000.00	3354185.00	3050706.00	.00	6404891.00
							Object Head Total :	7130000.00	3354185.00	3050706.00	.00	6404891.00
							Detail Head Total :	7130000.00	3354185.00	3050706.00	.00	6404891.00
							Sub Head Total :	7130000.00	3354185.00	3050706.00	.00	6404891.00
							Minor Head Total :	7130000.00	3354185.00	3050706.00	.00	6404891.00
							Sub Major Head Total :	43861000.00	3354185.00	4283706.00	.00	7637891.00
							Major Head Total :	43861000.00	3354185.00	4283706.00	0.00	7637891.00
							Source Total :	43861000.00	3354185.00	4283706.00	.00	7637891.00
<b>Grand Total:</b>								45547705000.00	9668965968.00	7616514756.00	.00	17285480724.00