

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	36941403.00	68730017.00	.00	105671420.00
							Object Head Total :	.00	36941403.00	68730017.00	.00	105671420.00
							Detail Head Total :	.00	36941403.00	68730017.00	.00	105671420.00
							Sub Head Total :	.00	36941403.00	68730017.00	.00	105671420.00
							Minor Head Total :	.00	36941403.00	68730017.00	.00	105671420.00
							Sub Major Head Total :	.00	36941403.00	68730017.00	.00	105671420.00
							Major Head Total :	.00	36941403.00	68730017.00	0.00	105671420.00
03	2059	01	053	60	72	2	Voted	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Object Head Total :	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Detail Head Total :	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Sub Head Total :	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Minor Head Total :	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Sub Major Head Total :	14028000.00	4133369.00	2292130.00	.00	6425499.00
							Major Head Total :	14028000.00	4133369.00	2292130.00	0.00	6425499.00
	2216	05	053	60	71	2	Voted	7138000.00	846566.00	2513086.00	.00	3359652.00
							Object Head Total :	7138000.00	846566.00	2513086.00	.00	3359652.00
							Detail Head Total :	7138000.00	846566.00	2513086.00	.00	3359652.00
							Sub Head Total :	7138000.00	846566.00	2513086.00	.00	3359652.00
							Minor Head Total :	7138000.00	846566.00	2513086.00	.00	3359652.00
							Sub Major Head Total :	7138000.00	846566.00	2513086.00	.00	3359652.00
							Major Head Total :	7138000.00	846566.00	2513086.00	0.00	3359652.00
	4059	01	051	45	54	72	Voted	50000000.00	.00	87068.00	.00	87068.00
							Object Head Total :	50000000.00	.00	87068.00	.00	87068.00

For
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Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	45	54		Detail Head Total	: 50000000.00	.00	87068.00	.00	87068.00
					58	72	Voted	: 640000000.00	.00	160000000.00	.00	160000000.00
							Object Head Total	: 640000000.00	.00	160000000.00	.00	160000000.00
							Detail Head Total	: 640000000.00	.00	160000000.00	.00	160000000.00
					61	72	Voted	: 1000000000.00	.00	280416000.00	.00	280416000.00
							Object Head Total	: 1000000000.00	.00	280416000.00	.00	280416000.00
							Detail Head Total	: 1000000000.00	.00	280416000.00	.00	280416000.00
							Sub Head Total	: 1690000000.00	.00	440503068.00	.00	440503068.00
				48	59	72	Voted	: 1000000000.00	.00	335800000.00	.00	335800000.00
							Object Head Total	: 1000000000.00	.00	335800000.00	.00	335800000.00
							Detail Head Total	: 1000000000.00	.00	335800000.00	.00	335800000.00
							Sub Head Total	: 1000000000.00	.00	335800000.00	.00	335800000.00
							Minor Head Total	: 2690000000.00	.00	776303068.00	.00	776303068.00
							Sub Major Head Total	: 2690000000.00	.00	776303068.00	.00	776303068.00
		60	051	45	70	72	Voted	: 100000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total	: 100000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total	: 100000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total	: 100000000.00	.00	50000000.00	.00	50000000.00
				46	51	72	Voted	: 50000000.00	.00	24890724.00	.00	24890724.00
							Object Head Total	: 50000000.00	.00	24890724.00	.00	24890724.00
							Detail Head Total	: 50000000.00	.00	24890724.00	.00	24890724.00
							Sub Head Total	: 50000000.00	.00	24890724.00	.00	24890724.00
				47	50	72	Voted	: 50000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total	: 50000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total	: 50000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total	: 50000000.00	.00	50000000.00	.00	50000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 2		Building & Housing Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
03	4059	60	051				Minor Head Total :	200000000.00	.00	124890724.00	.00	124890724.00
							Sub Major Head Total :	200000000.00	.00	124890724.00	.00	124890724.00
							Major Head Total :	2890000000.00	0.00	901193792.00	0.00	901193792.00
13	4210	01	110	45	63	72	Voted	600000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	600000000.00	.00	200000000.00	.00	200000000.00
							Detail Head Total :	600000000.00	.00	200000000.00	.00	200000000.00
							Sub Head Total :	600000000.00	.00	200000000.00	.00	200000000.00
							Minor Head Total :	600000000.00	.00	200000000.00	.00	200000000.00
							Sub Major Head Total :	600000000.00	.00	200000000.00	.00	200000000.00
							Major Head Total :	600000000.00	0.00	200000000.00	0.00	200000000.00
							Source Total :	3511166000.00	41921338.00	1174729025.00	.00	1216650363.00

For
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Accounting Month : 09/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	32524391.00	5685208.00	.00	38209599.00
							Object Head Total :	.00	32524391.00	5685208.00	.00	38209599.00
							Detail Head Total :	.00	32524391.00	5685208.00	.00	38209599.00
							Sub Head Total :	.00	32524391.00	5685208.00	.00	38209599.00
							Minor Head Total :	.00	32524391.00	5685208.00	.00	38209599.00
							Sub Major Head Total :	.00	32524391.00	5685208.00	.00	38209599.00
							Major Head Total :	.00	32524391.00	5685208.00	0.00	38209599.00
34	3054	04	105	60	72	2	Voted	82050000.00	25226208.00	13764704.00	.00	38990912.00
							Object Head Total :	82050000.00	25226208.00	13764704.00	.00	38990912.00
							Detail Head Total :	82050000.00	25226208.00	13764704.00	.00	38990912.00
							Sub Head Total :	82050000.00	25226208.00	13764704.00	.00	38990912.00
							Minor Head Total :	82050000.00	25226208.00	13764704.00	.00	38990912.00
							Sub Major Head Total :	82050000.00	25226208.00	13764704.00	.00	38990912.00
		80	001	35	60	2	Voted	24112000.00	6233214.00	2483282.00	.00	8716496.00
							Object Head Total :	24112000.00	6233214.00	2483282.00	.00	8716496.00
							Detail Head Total :	24112000.00	6233214.00	2483282.00	.00	8716496.00
							Sub Head Total :	24112000.00	6233214.00	2483282.00	.00	8716496.00
							Minor Head Total :	24112000.00	6233214.00	2483282.00	.00	8716496.00
			052	71	0	2	Voted	3021000.00	1047110.00	209175.00	.00	1256285.00
							Object Head Total :	3021000.00	1047110.00	209175.00	.00	1256285.00
							Detail Head Total :	3021000.00	1047110.00	209175.00	.00	1256285.00
							Sub Head Total :	3021000.00	1047110.00	209175.00	.00	1256285.00
							Minor Head Total :	3021000.00	1047110.00	209175.00	.00	1256285.00
							Sub Major Head Total :	27133000.00	7280324.00	2692457.00	.00	9972781.00

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Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	109183000.00	32506532.00	16457161.00	0.00	48963693.00
	5054	04	101	48	50	73	Voted	16000000.00	.00	8000000.00	.00	8000000.00
							Object Head Total :	16000000.00	.00	8000000.00	.00	8000000.00
							Detail Head Total :	16000000.00	.00	8000000.00	.00	8000000.00
							Sub Head Total :	16000000.00	.00	8000000.00	.00	8000000.00
							Minor Head Total :	16000000.00	.00	8000000.00	.00	8000000.00
			337	45	66	73	Voted	122500000.00	.00	61250000.00	.00	61250000.00
							Object Head Total :	122500000.00	.00	61250000.00	.00	61250000.00
							Detail Head Total :	122500000.00	.00	61250000.00	.00	61250000.00
							Sub Head Total :	122500000.00	.00	61250000.00	.00	61250000.00
				48	68	73	Voted	150000000.00	.00	75000000.00	.00	75000000.00
							Object Head Total :	150000000.00	.00	75000000.00	.00	75000000.00
							Detail Head Total :	150000000.00	.00	75000000.00	.00	75000000.00
							Sub Head Total :	150000000.00	.00	75000000.00	.00	75000000.00
			63	60		73	Centrally Sponsorec	132000000.00	9689000.00	7858000.00	.00	17547000.00
							Object Head Total :	132000000.00	9689000.00	7858000.00	.00	17547000.00
							Detail Head Total :	132000000.00	9689000.00	7858000.00	.00	17547000.00
							Sub Head Total :	132000000.00	9689000.00	7858000.00	.00	17547000.00
				64	0	73	Voted	300100000.00	.00	2022580.00	.00	2022580.00
							Object Head Total :	300100000.00	.00	2022580.00	.00	2022580.00
							Detail Head Total :	300100000.00	.00	2022580.00	.00	2022580.00
							Sub Head Total :	300100000.00	.00	2022580.00	.00	2022580.00
							Minor Head Total :	704600000.00	9689000.00	146130580.00	.00	155819580.00
							Sub Major Head Total :	720600000.00	9689000.00	154130580.00	.00	163819580.00
							Major Head Total :	720600000.00	9689000.00	154130580.00	0.00	163819580.00

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Accounting Month : 09/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	829783000.00	74719923.00	176272949.00	.00	250992872.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14046237.00	.00	.00	14046237.00
							Object Head Total :	.00	14046237.00	.00	.00	14046237.00
							Detail Head Total :	.00	14046237.00	.00	.00	14046237.00
							Sub Head Total :	.00	14046237.00	.00	.00	14046237.00
							Minor Head Total :	.00	14046237.00	.00	.00	14046237.00
							Sub Major Head Total :	.00	14046237.00	.00	.00	14046237.00
							Major Head Total :	.00	14046237.00	0.00	0.00	14046237.00
34	3054	04	105	60	75	2	Voted	216843000.00	86852675.00	17503742.00	.00	104356417.00
							Object Head Total :	216843000.00	86852675.00	17503742.00	.00	104356417.00
							Detail Head Total :	216843000.00	86852675.00	17503742.00	.00	104356417.00
							Sub Head Total :	216843000.00	86852675.00	17503742.00	.00	104356417.00
							Minor Head Total :	216843000.00	86852675.00	17503742.00	.00	104356417.00
							Sub Major Head Total :	216843000.00	86852675.00	17503742.00	.00	104356417.00
		80	001	35	60	2	Voted	24112000.00	1632865.00	327605.00	.00	1960470.00
							Object Head Total :	24112000.00	1632865.00	327605.00	.00	1960470.00
							Detail Head Total :	24112000.00	1632865.00	327605.00	.00	1960470.00
					62	7	Voted	15728000.00	20640.00	.00	.00	20640.00
							Object Head Total :	15728000.00	20640.00	.00	.00	20640.00
							Detail Head Total :	15728000.00	20640.00	.00	.00	20640.00
							Sub Head Total :	39840000.00	1653505.00	327605.00	.00	1981110.00
							Minor Head Total :	39840000.00	1653505.00	327605.00	.00	1981110.00
			052	71	0	2	Voted	3021000.00	193545.00	39215.00	.00	232760.00
							Object Head Total :	3021000.00	193545.00	39215.00	.00	232760.00
							Detail Head Total :	3021000.00	193545.00	39215.00	.00	232760.00
							Sub Head Total :	3021000.00	193545.00	39215.00	.00	232760.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	052				Minor Head Total :	3021000.00	193545.00	39215.00	.00	232760.00
							Sub Major Head Total :	42861000.00	1847050.00	366820.00	.00	2213870.00
							Major Head Total :	259704000.00	88699725.00	17870562.00	0.00	106570287.00
							Source Total :	259704000.00	102745962.00	17870562.00	.00	120616524.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1338971.00	1280639.00	.00	2619610.00
							Object Head Total :	.00	1338971.00	1280639.00	.00	2619610.00
							Detail Head Total :	.00	1338971.00	1280639.00	.00	2619610.00
							Sub Head Total :	.00	1338971.00	1280639.00	.00	2619610.00
							Minor Head Total :	.00	1338971.00	1280639.00	.00	2619610.00
							Sub Major Head Total :	.00	1338971.00	1280639.00	.00	2619610.00
							Major Head Total :	.00	1338971.00	1280639.00	0.00	2619610.00
35	2216	07	001	35	80	49	Voted	1164599000.00	360826359.00	.00	.00	360826359.00
							Object Head Total :	1164599000.00	360826359.00	.00	.00	360826359.00
							Detail Head Total :	1164599000.00	360826359.00	.00	.00	360826359.00
							Sub Head Total :	1164599000.00	360826359.00	.00	.00	360826359.00
							Minor Head Total :	1164599000.00	360826359.00	.00	.00	360826359.00
							Sub Major Head Total :	1164599000.00	360826359.00	.00	.00	360826359.00
							Major Head Total :	1164599000.00	360826359.00	0.00	0.00	360826359.00
	2501	01	001	44	60	49	Voted	60000000.00	37500000.00	.00	.00	37500000.00
							Object Head Total :	60000000.00	37500000.00	.00	.00	37500000.00
							Detail Head Total :	60000000.00	37500000.00	.00	.00	37500000.00
					61	49	Voted	20000000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	20000000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	26000000.00	11250000.00	.00	.00	11250000.00
							Minor Head Total :	26000000.00	11250000.00	.00	.00	11250000.00
							Sub Major Head Total :	26000000.00	11250000.00	.00	.00	11250000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2501						Major Head Total :	260000000.00	112500000.00	0.00	0.00	112500000.00
	3054	04	105	60	81	2	Voted	34713000.00	14553672.00	2275917.00	.00	16829589.00
							Object Head Total :	34713000.00	14553672.00	2275917.00	.00	16829589.00
							Detail Head Total :	34713000.00	14553672.00	2275917.00	.00	16829589.00
							Sub Head Total :	34713000.00	14553672.00	2275917.00	.00	16829589.00
							Minor Head Total :	34713000.00	14553672.00	2275917.00	.00	16829589.00
							Sub Major Head Total :	34713000.00	14553672.00	2275917.00	.00	16829589.00
		80	799	36	0	43	Voted	5000000.00	.00	894179.00	.00	894179.00
							Object Head Total :	5000000.00	.00	894179.00	.00	894179.00
							Detail Head Total :	5000000.00	.00	894179.00	.00	894179.00
							Sub Head Total :	5000000.00	.00	894179.00	.00	894179.00
							Minor Head Total :	5000000.00	.00	894179.00	.00	894179.00
							Sub Major Head Total :	5000000.00	.00	894179.00	.00	894179.00
							Major Head Total :	39713000.00	14553672.00	3170096.00	0.00	17723768.00
	4215	01	102	40	0	82	Voted	107100000.00	.00	83333000.00	.00	83333000.00
							Object Head Total :	107100000.00	.00	83333000.00	.00	83333000.00
							Detail Head Total :	107100000.00	.00	83333000.00	.00	83333000.00
							Sub Head Total :	107100000.00	.00	83333000.00	.00	83333000.00
							Minor Head Total :	107100000.00	.00	83333000.00	.00	83333000.00
							Sub Major Head Total :	107100000.00	.00	83333000.00	.00	83333000.00
							Major Head Total :	107100000.00	0.00	83333000.00	0.00	83333000.00
	5054	04	101	61	0	73	Voted	80000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	80000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	80000000.00	40000000.00	.00	.00	40000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	101	61			Sub Head Total :	80000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	80000000.00	40000000.00	.00	.00	40000000.00
			337	35	0	81	Centrally Sponsorec	2800000000.00	926825000.00	.00	.00	926825000.00
							Object Head Total :	2800000000.00	926825000.00	.00	.00	926825000.00
						82	Voted	97650000.00	.00	51500000.00	.00	51500000.00
							Object Head Total :	97650000.00	.00	51500000.00	.00	51500000.00
							Detail Head Total :	2897650000.00	926825000.00	51500000.00	.00	978325000.00
							Sub Head Total :	2897650000.00	926825000.00	51500000.00	.00	978325000.00
							Minor Head Total :	2897650000.00	926825000.00	51500000.00	.00	978325000.00
							Sub Major Head Total :	2977650000.00	966825000.00	51500000.00	.00	1018325000.00
							Major Head Total :	2977650000.00	966825000.00	51500000.00	0.00	1018325000.00
							Source Total :	4549062000.00	1456044002.00	139283735.00	.00	1595327737.00

For
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Accounting Month : 09/2024

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	400939.00	.00	400939.00
							Object Head Total :	.00	.00	400939.00	.00	400939.00
							Detail Head Total :	.00	.00	400939.00	.00	400939.00
							Sub Head Total :	.00	.00	400939.00	.00	400939.00
							Minor Head Total :	.00	.00	400939.00	.00	400939.00
							Sub Major Head Total :	.00	.00	400939.00	.00	400939.00
							Major Head Total :	.00	0.00	400939.00	0.00	400939.00
34	3054	04	105	60	75	2	Voted	216843000.00	.00	48960.00	.00	48960.00
							Object Head Total :	216843000.00	.00	48960.00	.00	48960.00
							Detail Head Total :	216843000.00	.00	48960.00	.00	48960.00
							Sub Head Total :	216843000.00	.00	48960.00	.00	48960.00
							Minor Head Total :	216843000.00	.00	48960.00	.00	48960.00
							Sub Major Head Total :	216843000.00	.00	48960.00	.00	48960.00
							Major Head Total :	216843000.00	0.00	48960.00	0.00	48960.00
35	3054	04	105	60	84	2	Voted	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Object Head Total :	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Detail Head Total :	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Sub Head Total :	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Minor Head Total :	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Sub Major Head Total :	12768000.00	4868344.00	1052364.00	.00	5920708.00
							Major Head Total :	12768000.00	4868344.00	1052364.00	0.00	5920708.00
							Source Total :	229611000.00	4868344.00	1502263.00	.00	6370607.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	5456000.00	2269982.00	627816.00	.00	2897798.00
							Object Head Total :	5456000.00	2269982.00	627816.00	.00	2897798.00
							Detail Head Total :	5456000.00	2269982.00	627816.00	.00	2897798.00
							Sub Head Total :	5456000.00	2269982.00	627816.00	.00	2897798.00
							Minor Head Total :	5456000.00	2269982.00	627816.00	.00	2897798.00
							Sub Major Head Total :	5456000.00	2269982.00	627816.00	.00	2897798.00
							Major Head Total :	5456000.00	2269982.00	627816.00	0.00	2897798.00
							Source Total :	5456000.00	2269982.00	627816.00	.00	2897798.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	824678.00	.00	.00	824678.00
							Object Head Total :	.00	824678.00	.00	.00	824678.00
							Detail Head Total :	.00	824678.00	.00	.00	824678.00
							Sub Head Total :	.00	824678.00	.00	.00	824678.00
							Minor Head Total :	.00	824678.00	.00	.00	824678.00
							Sub Major Head Total :	.00	824678.00	.00	.00	824678.00
							Major Head Total :	.00	824678.00	0.00	0.00	824678.00
07	2059	60	053	60	77	2	Voted	10872000.00	4323730.00	883089.00	.00	5206819.00
							Object Head Total :	10872000.00	4323730.00	883089.00	.00	5206819.00
							Detail Head Total :	10872000.00	4323730.00	883089.00	.00	5206819.00
							Sub Head Total :	10872000.00	4323730.00	883089.00	.00	5206819.00
							Minor Head Total :	10872000.00	4323730.00	883089.00	.00	5206819.00
							Sub Major Head Total :	10872000.00	4323730.00	883089.00	.00	5206819.00
							Major Head Total :	10872000.00	4323730.00	883089.00	0.00	5206819.00
	2202	80	001	60	0	2	Voted	315429000.00	.00	163480.00	.00	163480.00
							Object Head Total :	315429000.00	.00	163480.00	.00	163480.00
							Detail Head Total :	315429000.00	.00	163480.00	.00	163480.00
							Sub Head Total :	315429000.00	.00	163480.00	.00	163480.00
							Minor Head Total :	315429000.00	.00	163480.00	.00	163480.00
							Sub Major Head Total :	315429000.00	.00	163480.00	.00	163480.00
							Major Head Total :	315429000.00	0.00	163480.00	0.00	163480.00
	4202	01	203	48	60	72	Voted	500000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	500000000.00	.00	200000000.00	.00	200000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	48	60		Detail Head Total :	500000000.00	.00	200000000.00	.00	200000000.00
							Sub Head Total :	500000000.00	.00	200000000.00	.00	200000000.00
				70	63	78	Voted	85565000.00	.00	45000000.00	.00	45000000.00
							Object Head Total :	85565000.00	.00	45000000.00	.00	45000000.00
							Detail Head Total :	85565000.00	.00	45000000.00	.00	45000000.00
							Sub Head Total :	85565000.00	.00	45000000.00	.00	45000000.00
							Minor Head Total :	585565000.00	.00	245000000.00	.00	245000000.00
			600	29	0	85	Voted	22556000.00	.00	3564000.00	.00	3564000.00
							Object Head Total :	22556000.00	.00	3564000.00	.00	3564000.00
							Detail Head Total :	22556000.00	.00	3564000.00	.00	3564000.00
							Sub Head Total :	22556000.00	.00	3564000.00	.00	3564000.00
							Minor Head Total :	22556000.00	.00	3564000.00	.00	3564000.00
							Sub Major Head Total :	608121000.00	.00	248564000.00	.00	248564000.00
							Major Head Total :	608121000.00	0.00	248564000.00	0.00	248564000.00
							Source Total :	934422000.00	5148408.00	249610569.00	.00	254758977.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	66356143.00	7923452.00	.00	74279595.00
							Object Head Total :	.00	66356143.00	7923452.00	.00	74279595.00
							Detail Head Total :	.00	66356143.00	7923452.00	.00	74279595.00
							Sub Head Total :	.00	66356143.00	7923452.00	.00	74279595.00
							Minor Head Total :	.00	66356143.00	7923452.00	.00	74279595.00
							Sub Major Head Total :	.00	66356143.00	7923452.00	.00	74279595.00
							Major Head Total :	.00	66356143.00	7923452.00	0.00	74279595.00
	8782	00	102	1	0	0	Voted	.00	.00	53342721.00	.00	53342721.00
							Object Head Total :	.00	.00	53342721.00	.00	53342721.00
							Detail Head Total :	.00	.00	53342721.00	.00	53342721.00
							Sub Head Total :	.00	.00	53342721.00	.00	53342721.00
							Minor Head Total :	.00	.00	53342721.00	.00	53342721.00
							Sub Major Head Total :	.00	.00	53342721.00	.00	53342721.00
							Major Head Total :	.00	0.00	53342721.00	0.00	53342721.00
31	2059	80	053	60	83	2	Voted	219000.00	91800.00	18600.00	.00	110400.00
							Object Head Total :	219000.00	91800.00	18600.00	.00	110400.00
							Detail Head Total :	219000.00	91800.00	18600.00	.00	110400.00
					84	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	329000.00	137700.00	27900.00	.00	165600.00
							Minor Head Total :	329000.00	137700.00	27900.00	.00	165600.00
							Sub Major Head Total :	329000.00	137700.00	27900.00	.00	165600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						Major Head Total :	329000.00	137700.00	27900.00	0.00	165600.00
	2216	05	053	60	78	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Minor Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Major Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Major Head Total :	110000.00	45900.00	9300.00	0.00	55200.00
	2801	01	101	0	55	49	Voted	1800000000.00	950000000.00	285000000.00	.00	1235000000.00
							Object Head Total :	1800000000.00	950000000.00	285000000.00	.00	1235000000.00
							Detail Head Total :	1800000000.00	950000000.00	285000000.00	.00	1235000000.00
							Sub Head Total :	1800000000.00	950000000.00	285000000.00	.00	1235000000.00
							Minor Head Total :	1800000000.00	950000000.00	285000000.00	.00	1235000000.00
			800	60	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
				63	0	2	Voted	3082000.00	934930.00	174220.00	.00	1109150.00
							Object Head Total :	3082000.00	934930.00	174220.00	.00	1109150.00
							Detail Head Total :	3082000.00	934930.00	174220.00	.00	1109150.00
							Sub Head Total :	3082000.00	934930.00	174220.00	.00	1109150.00
				64	0	2	Voted	110000.00	45900.00	9300.00	.00	55200.00
							Object Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 16		Power Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
31	2801	01	800	68	0	2	Voted	451000.00	125055.00	28985.00	.00	154040.00
							Object Head Total :	451000.00	125055.00	28985.00	.00	154040.00
							Detail Head Total :	451000.00	125055.00	28985.00	.00	154040.00
							Sub Head Total :	451000.00	125055.00	28985.00	.00	154040.00
							Minor Head Total :	3753000.00	1151785.00	221805.00	.00	1373590.00
							Sub Major Head Total :	1803753000.00	951151785.00	285221805.00	.00	1236373590.00
		04	800	60	0	2	Voted	226000.00	94860.00	19220.00	.00	114080.00
							Object Head Total :	226000.00	94860.00	19220.00	.00	114080.00
							Detail Head Total :	226000.00	94860.00	19220.00	.00	114080.00
							Sub Head Total :	226000.00	94860.00	19220.00	.00	114080.00
							Minor Head Total :	226000.00	94860.00	19220.00	.00	114080.00
							Sub Major Head Total :	226000.00	94860.00	19220.00	.00	114080.00
		05	001	45	0	2	Voted	107504000.00	32629375.00	8798265.00	.00	41427640.00
							Object Head Total :	107504000.00	32629375.00	8798265.00	.00	41427640.00
							Detail Head Total :	107504000.00	32629375.00	8798265.00	.00	41427640.00
							Sub Head Total :	107504000.00	32629375.00	8798265.00	.00	41427640.00
							Minor Head Total :	107504000.00	32629375.00	8798265.00	.00	41427640.00
			052	45	71	29	Voted	71235000.00	.00	8411922.00	.00	8411922.00
							Object Head Total :	71235000.00	.00	8411922.00	.00	8411922.00
							Detail Head Total :	71235000.00	.00	8411922.00	.00	8411922.00
							Sub Head Total :	71235000.00	.00	8411922.00	.00	8411922.00
							Minor Head Total :	71235000.00	.00	8411922.00	.00	8411922.00
							Sub Major Head Total :	178739000.00	32629375.00	17210187.00	.00	49839562.00
							Major Head Total :	1982718000.00	983876020.00	302451212.00	0.00	1286327232.00
	4801	05	052	44	72	73	Voted	500000000.00	.00	150000000.00	.00	150000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	052	44	72	73	Object Head Total :	500000000.00	.00	150000000.00	.00	150000000.00		
							Detail Head Total :	500000000.00	.00	150000000.00	.00	150000000.00		
					73	73	Voted	50000000.00	.00	25000000.00	.00	25000000.00		
							Object Head Total :	50000000.00	.00	25000000.00	.00	25000000.00		
							Detail Head Total :	50000000.00	.00	25000000.00	.00	25000000.00		
							Sub Head Total :	550000000.00	.00	175000000.00	.00	175000000.00		
				45	53	73	Voted	40000000.00	.00	39500000.00	.00	39500000.00		
							Object Head Total :	40000000.00	.00	39500000.00	.00	39500000.00		
							Detail Head Total :	40000000.00	.00	39500000.00	.00	39500000.00		
					59	73	Voted	18700000.00	.00	18700000.00	.00	18700000.00		
							Object Head Total :	18700000.00	.00	18700000.00	.00	18700000.00		
							Detail Head Total :	18700000.00	.00	18700000.00	.00	18700000.00		
							Sub Head Total :	58700000.00	.00	58200000.00	.00	58200000.00		
							Minor Head Total :	608700000.00	.00	233200000.00	.00	233200000.00		
							Sub Major Head Total :	608700000.00	.00	233200000.00	.00	233200000.00		
		06	800	45	60	73	Voted	7700000.00	.00	7700000.00	.00	7700000.00		
							Object Head Total :	7700000.00	.00	7700000.00	.00	7700000.00		
							Detail Head Total :	7700000.00	.00	7700000.00	.00	7700000.00		
							Sub Head Total :	7700000.00	.00	7700000.00	.00	7700000.00		
				64	0	73	Voted	18300000.00	.00	18193628.00	.00	18193628.00		
							Object Head Total :	18300000.00	.00	18193628.00	.00	18193628.00		
							Detail Head Total :	18300000.00	.00	18193628.00	.00	18193628.00		
							Sub Head Total :	18300000.00	.00	18193628.00	.00	18193628.00		
							Minor Head Total :	26000000.00	.00	25893628.00	.00	25893628.00		
							Sub Major Head Total :	26000000.00	.00	25893628.00	.00	25893628.00		
		80	001	44	0	72	Voted	47600000.00	.00	23340000.00	.00	23340000.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	80	001	44	0	72	Object Head Total :	47600000.00	.00	23340000.00	.00	23340000.00		
							Detail Head Total :	47600000.00	.00	23340000.00	.00	23340000.00		
							Sub Head Total :	47600000.00	.00	23340000.00	.00	23340000.00		
							Minor Head Total :	47600000.00	.00	23340000.00	.00	23340000.00		
							Sub Major Head Total :	47600000.00	.00	23340000.00	.00	23340000.00		
							Major Head Total :	682300000.00	0.00	282433628.00	0.00	282433628.00		
							Source Total :	2665457000.00	1050415763.00	646188213.00	.00	1696603976.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	191267.00	.00	.00	191267.00
							Object Head Total :	.00	191267.00	.00	.00	191267.00
							Detail Head Total :	.00	191267.00	.00	.00	191267.00
							Sub Head Total :	.00	191267.00	.00	.00	191267.00
							Minor Head Total :	.00	191267.00	.00	.00	191267.00
							Sub Major Head Total :	.00	191267.00	.00	.00	191267.00
							Major Head Total :	.00	191267.00	0.00	0.00	191267.00
13	2059	60	053	60	79	2	Voted	548000.00	135000.00	.00	.00	135000.00
							Object Head Total :	548000.00	135000.00	.00	.00	135000.00
							Detail Head Total :	548000.00	135000.00	.00	.00	135000.00
							Sub Head Total :	548000.00	135000.00	.00	.00	135000.00
							Minor Head Total :	548000.00	135000.00	.00	.00	135000.00
							Sub Major Head Total :	548000.00	135000.00	.00	.00	135000.00
							Major Head Total :	548000.00	135000.00	0.00	0.00	135000.00
	2210	01	001	60	0	2	Voted	250474000.00	19337290.00	3619619.00	.00	22956909.00
							Object Head Total :	250474000.00	19337290.00	3619619.00	.00	22956909.00
							Detail Head Total :	250474000.00	19337290.00	3619619.00	.00	22956909.00
							Sub Head Total :	250474000.00	19337290.00	3619619.00	.00	22956909.00
				61	0	2	Voted	12815000.00	3251004.00	526660.00	.00	3777664.00
							Object Head Total :	12815000.00	3251004.00	526660.00	.00	3777664.00
							Detail Head Total :	12815000.00	3251004.00	526660.00	.00	3777664.00
							Sub Head Total :	12815000.00	3251004.00	526660.00	.00	3777664.00
							Minor Head Total :	263289000.00	22588294.00	4146279.00	.00	26734573.00
							Sub Major Head Total :	263289000.00	22588294.00	4146279.00	.00	26734573.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210						Major Head Total :	263289000.00	22588294.00	4146279.00	0.00	26734573.00
	2216	05	053	60	75	2	Voted	615000.00	193300.00	.00	.00	193300.00
							Object Head Total :	615000.00	193300.00	.00	.00	193300.00
							Detail Head Total :	615000.00	193300.00	.00	.00	193300.00
							Sub Head Total :	615000.00	193300.00	.00	.00	193300.00
							Minor Head Total :	615000.00	193300.00	.00	.00	193300.00
							Sub Major Head Total :	615000.00	193300.00	.00	.00	193300.00
							Major Head Total :	615000.00	193300.00	0.00	0.00	193300.00
	4210	04	200	18	0	80	Centrally Sponsorec	100000000.00	8375000.00	.00	.00	8375000.00
							Object Head Total :	100000000.00	8375000.00	.00	.00	8375000.00
						81	Voted	7500000.00	2200000.00	.00	.00	2200000.00
							Object Head Total :	7500000.00	2200000.00	.00	.00	2200000.00
							Detail Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Sub Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Minor Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Sub Major Head Total :	107500000.00	10575000.00	.00	.00	10575000.00
							Major Head Total :	107500000.00	10575000.00	0.00	0.00	10575000.00
							Source Total :	371952000.00	33682861.00	4146279.00	.00	37829140.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4637632.00	8283802.00	.00	12921434.00
							Object Head Total :	.00	4637632.00	8283802.00	.00	12921434.00
							Detail Head Total :	.00	4637632.00	8283802.00	.00	12921434.00
							Sub Head Total :	.00	4637632.00	8283802.00	.00	12921434.00
							Minor Head Total :	.00	4637632.00	8283802.00	.00	12921434.00
							Sub Major Head Total :	.00	4637632.00	8283802.00	.00	12921434.00
							Major Head Total :	.00	4637632.00	8283802.00	0.00	12921434.00
41	2059	80	053	60	65	2	Voted	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Object Head Total :	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Detail Head Total :	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Sub Head Total :	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Minor Head Total :	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Sub Major Head Total :	20531000.00	8291530.00	2677530.00	.00	10969060.00
							Major Head Total :	20531000.00	8291530.00	2677530.00	0.00	10969060.00
	2215	02	105	42	45	2	Voted	2195000.00	587430.00	294915.00	.00	882345.00
							Object Head Total :	2195000.00	587430.00	294915.00	.00	882345.00
							Detail Head Total :	2195000.00	587430.00	294915.00	.00	882345.00
							Sub Head Total :	2195000.00	587430.00	294915.00	.00	882345.00
							Minor Head Total :	2195000.00	587430.00	294915.00	.00	882345.00
							Sub Major Head Total :	2195000.00	587430.00	294915.00	.00	882345.00
							Major Head Total :	2195000.00	587430.00	294915.00	0.00	882345.00
	2217	05	053	0	45	2	Voted	1808000.00	564722.00	283181.00	.00	847903.00
							Object Head Total :	1808000.00	564722.00	283181.00	.00	847903.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0	45		Detail Head Total :	1808000.00	564722.00	283181.00	.00	847903.00
							Sub Head Total :	1808000.00	564722.00	283181.00	.00	847903.00
							Minor Head Total :	1808000.00	564722.00	283181.00	.00	847903.00
							Sub Major Head Total :	1808000.00	564722.00	283181.00	.00	847903.00
	80	001	0	44	2		Voted	19924000.00	2962497.00	2887420.00	.00	5849917.00
							Object Head Total :	19924000.00	2962497.00	2887420.00	.00	5849917.00
							Detail Head Total :	19924000.00	2962497.00	2887420.00	.00	5849917.00
							Sub Head Total :	19924000.00	2962497.00	2887420.00	.00	5849917.00
							Minor Head Total :	19924000.00	2962497.00	2887420.00	.00	5849917.00
		800	62	45	2		Voted	1570000.00	524600.00	266600.00	.00	791200.00
							Object Head Total :	1570000.00	524600.00	266600.00	.00	791200.00
							Detail Head Total :	1570000.00	524600.00	266600.00	.00	791200.00
							Sub Head Total :	1570000.00	524600.00	266600.00	.00	791200.00
							Minor Head Total :	1570000.00	524600.00	266600.00	.00	791200.00
							Sub Major Head Total :	21494000.00	3487097.00	3154020.00	.00	6641117.00
							Major Head Total :	23302000.00	4051819.00	3437201.00	0.00	7489020.00
	3054	04	105	0	45	2	Voted	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Object Head Total :	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Detail Head Total :	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Sub Head Total :	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Minor Head Total :	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Sub Major Head Total :	6571000.00	2009600.00	1006100.00	.00	3015700.00
							Major Head Total :	6571000.00	2009600.00	1006100.00	0.00	3015700.00
	4217	03	051	48	61	60	Voted	40000000.00	.00	17656688.00	.00	17656688.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	48	61	60	Object Head Total :	40000000.00	.00	17656688.00	.00	17656688.00
							Detail Head Total :	40000000.00	.00	17656688.00	.00	17656688.00
					67	73	Voted	4951000.00	.00	2736852.00	.00	2736852.00
							Object Head Total :	4951000.00	.00	2736852.00	.00	2736852.00
							Detail Head Total :	4951000.00	.00	2736852.00	.00	2736852.00
							Sub Head Total :	44951000.00	.00	20393540.00	.00	20393540.00
							Minor Head Total :	44951000.00	.00	20393540.00	.00	20393540.00
							Sub Major Head Total :	44951000.00	.00	20393540.00	.00	20393540.00
							Major Head Total :	44951000.00	0.00	20393540.00	0.00	20393540.00
							Source Total :	97550000.00	19578011.00	36093088.00	.00	55671099.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	60	91	2	Voted	5008000.00	1626040.00	405180.00	.00	2031220.00
							Object Head Total :	5008000.00	1626040.00	405180.00	.00	2031220.00
							Detail Head Total :	5008000.00	1626040.00	405180.00	.00	2031220.00
							Sub Head Total :	5008000.00	1626040.00	405180.00	.00	2031220.00
							Minor Head Total :	5008000.00	1626040.00	405180.00	.00	2031220.00
							Sub Major Head Total :	5008000.00	1626040.00	405180.00	.00	2031220.00
							Major Head Total :	5008000.00	1626040.00	405180.00	0.00	2031220.00
	2215	01	101	60	45	2	Voted	33622000.00	9242203.00	4241310.00	.00	13483513.00
							Object Head Total :	33622000.00	9242203.00	4241310.00	.00	13483513.00
							Detail Head Total :	33622000.00	9242203.00	4241310.00	.00	13483513.00
							Sub Head Total :	33622000.00	9242203.00	4241310.00	.00	13483513.00
							Minor Head Total :	33622000.00	9242203.00	4241310.00	.00	13483513.00
							Sub Major Head Total :	33622000.00	9242203.00	4241310.00	.00	13483513.00
		02	107	60	45	2	Voted	4438000.00	807170.00	274970.00	.00	1082140.00
							Object Head Total :	4438000.00	807170.00	274970.00	.00	1082140.00
							Detail Head Total :	4438000.00	807170.00	274970.00	.00	1082140.00
							Sub Head Total :	4438000.00	807170.00	274970.00	.00	1082140.00
							Minor Head Total :	4438000.00	807170.00	274970.00	.00	1082140.00
							Sub Major Head Total :	4438000.00	807170.00	274970.00	.00	1082140.00
							Major Head Total :	38060000.00	10049373.00	4516280.00	0.00	14565653.00
	2216	05	053	60	85	2	Voted	3522000.00	1175060.00	289230.00	.00	1464290.00
							Object Head Total :	3522000.00	1175060.00	289230.00	.00	1464290.00
							Detail Head Total :	3522000.00	1175060.00	289230.00	.00	1464290.00
							Sub Head Total :	3522000.00	1175060.00	289230.00	.00	1464290.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053				Minor Head Total :	3522000.00	1175060.00	289230.00	.00	1464290.00
							Sub Major Head Total :	3522000.00	1175060.00	289230.00	.00	1464290.00
							Major Head Total :	3522000.00	1175060.00	289230.00	0.00	1464290.00
	4215	02	106	45	68	73	Centrally Sponsorec	61609000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	61609000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	61609000.00	.00	30000000.00	.00	30000000.00
							Sub Head Total :	61609000.00	.00	30000000.00	.00	30000000.00
							Minor Head Total :	61609000.00	.00	30000000.00	.00	30000000.00
							Sub Major Head Total :	61609000.00	.00	30000000.00	.00	30000000.00
							Major Head Total :	61609000.00	0.00	30000000.00	0.00	30000000.00
							Source Total :	108199000.00	12850473.00	35210690.00	.00	48061163.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	52153000.00	39566762.00	6594614.00	.00	46161376.00
							Object Head Total :	52153000.00	39566762.00	6594614.00	.00	46161376.00
						6	Voted	2608000.00	.00	2547489.00	.00	2547489.00
							Object Head Total :	2608000.00	.00	2547489.00	.00	2547489.00
						7	Voted	42652000.00	1839504.00	478001.00	.00	2317505.00
							Object Head Total :	42652000.00	1839504.00	478001.00	.00	2317505.00
						11	Voted	907000.00	.00	51425.00	.00	51425.00
							Object Head Total :	907000.00	.00	51425.00	.00	51425.00
						13	Voted	6680000.00	.00	1935209.00	.00	1935209.00
							Object Head Total :	6680000.00	.00	1935209.00	.00	1935209.00
						14	Voted	660000.00	.00	21780.00	.00	21780.00
							Object Head Total :	660000.00	.00	21780.00	.00	21780.00
						29	Voted	3135000.00	.00	359956.00	.00	359956.00
							Object Head Total :	3135000.00	.00	359956.00	.00	359956.00
							Detail Head Total :	108795000.00	41406266.00	11988474.00	.00	53394740.00
							Sub Head Total :	108795000.00	41406266.00	11988474.00	.00	53394740.00
				61	0	1	Voted	251840000.00	192010993.00	32660757.00	.00	224671750.00
							Object Head Total :	251840000.00	192010993.00	32660757.00	.00	224671750.00
						2	Voted	121210000.00	34201277.00	8256781.00	.00	42458058.00
							Object Head Total :	121210000.00	34201277.00	8256781.00	.00	42458058.00
						6	Voted	12592000.00	.00	1528216.00	.00	1528216.00
							Object Head Total :	12592000.00	.00	1528216.00	.00	1528216.00
						7	Voted	209720000.00	9171278.00	4952150.00	.00	14123428.00
							Object Head Total :	209720000.00	9171278.00	4952150.00	.00	14123428.00
						13	Voted	583000.00	.00	522621.00	.00	522621.00
							Object Head Total :	583000.00	.00	522621.00	.00	522621.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0		Detail Head Total :	595945000.00	235383548.00	47920525.00	.00	283304073.00
							Sub Head Total :	595945000.00	235383548.00	47920525.00	.00	283304073.00
			63	0	21		Voted	85000000.00	.00	32491318.00	.00	32491318.00
							Object Head Total :	85000000.00	.00	32491318.00	.00	32491318.00
							Detail Head Total :	85000000.00	.00	32491318.00	.00	32491318.00
							Sub Head Total :	85000000.00	.00	32491318.00	.00	32491318.00
			65	0	24		Voted	100000000.00	.00	3069979.00	.00	3069979.00
							Object Head Total :	100000000.00	.00	3069979.00	.00	3069979.00
							Detail Head Total :	100000000.00	.00	3069979.00	.00	3069979.00
							Sub Head Total :	100000000.00	.00	3069979.00	.00	3069979.00
			66	0	49		Voted	22500000.00	.00	12298221.00	.00	12298221.00
							Object Head Total :	22500000.00	.00	12298221.00	.00	12298221.00
							Detail Head Total :	22500000.00	.00	12298221.00	.00	12298221.00
							Sub Head Total :	22500000.00	.00	12298221.00	.00	12298221.00
							Minor Head Total :	912240000.00	276789814.00	107768517.00	.00	384558331.00
							Sub Major Head Total :	912240000.00	276789814.00	107768517.00	.00	384558331.00
							Major Head Total :	912240000.00	276789814.00	107768517.00	0.00	384558331.00
							Source Total :	912240000.00	276789814.00	107768517.00	.00	384558331.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	546847376.00	347306881.00	.00	894154257.00
							Object Head Total :	.00	546847376.00	347306881.00	.00	894154257.00
							Detail Head Total :	.00	546847376.00	347306881.00	.00	894154257.00
							Sub Head Total :	.00	546847376.00	347306881.00	.00	894154257.00
							Minor Head Total :	.00	546847376.00	347306881.00	.00	894154257.00
							Sub Major Head Total :	.00	546847376.00	347306881.00	.00	894154257.00
							Major Head Total :	.00	546847376.00	347306881.00	0.00	894154257.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	519702586.00	293332168.00	.00	813034754.00
							Object Head Total :	.00	519702586.00	293332168.00	.00	813034754.00
							Detail Head Total :	.00	519702586.00	293332168.00	.00	813034754.00
							Sub Head Total :	.00	519702586.00	293332168.00	.00	813034754.00
							Minor Head Total :	.00	519702586.00	293332168.00	.00	813034754.00
							Sub Major Head Total :	.00	519702586.00	293332168.00	.00	813034754.00
							Major Head Total :	.00	519702586.00	293332168.00	0.00	813034754.00
	8782	00	108	0	0	0	Voted-Non-Plan	.00	133329210.00	.00	.00	133329210.00
							Object Head Total :	.00	133329210.00	.00	.00	133329210.00
							Detail Head Total :	.00	133329210.00	.00	.00	133329210.00
							Sub Head Total :	.00	133329210.00	.00	.00	133329210.00
			2	0	0	0	Voted-Non-Plan	.00	.00	81119521.00	.00	81119521.00
							Object Head Total :	.00	.00	81119521.00	.00	81119521.00
							Detail Head Total :	.00	.00	81119521.00	.00	81119521.00
							Sub Head Total :	.00	.00	81119521.00	.00	81119521.00
							Minor Head Total :	.00	133329210.00	81119521.00	.00	214448731.00
							Sub Major Head Total :	.00	133329210.00	81119521.00	.00	214448731.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 26		State Lotteries Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	133329210.00	81119521.00	0.00	214448731.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	1281775693.00	310687672.00	.00	1592463365.00
							Object Head Total :	.00	1281775693.00	310687672.00	.00	1592463365.00
							Detail Head Total :	.00	1281775693.00	310687672.00	.00	1592463365.00
							Sub Head Total :	.00	1281775693.00	310687672.00	.00	1592463365.00
							Minor Head Total :	.00	1281775693.00	310687672.00	.00	1592463365.00
							Sub Major Head Total :	.00	1281775693.00	310687672.00	.00	1592463365.00
							Major Head Total :	.00	1281775693.00	310687672.00	0.00	1592463365.00
							Source Total :	.00	2481654865.00	1032446242.00	.00	3514101107.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	903000.00	580720.00	121210.00	.00	701930.00
							Object Head Total :	903000.00	580720.00	121210.00	.00	701930.00
							Detail Head Total :	903000.00	580720.00	121210.00	.00	701930.00
							Sub Head Total :	903000.00	580720.00	121210.00	.00	701930.00
							Minor Head Total :	903000.00	580720.00	121210.00	.00	701930.00
							Sub Major Head Total :	903000.00	580720.00	121210.00	.00	701930.00
	80	001	61	46		2	Voted	4722000.00	2380850.00	530225.00	.00	2911075.00
							Object Head Total :	4722000.00	2380850.00	530225.00	.00	2911075.00
							Detail Head Total :	4722000.00	2380850.00	530225.00	.00	2911075.00
							Sub Head Total :	4722000.00	2380850.00	530225.00	.00	2911075.00
							Minor Head Total :	4722000.00	2380850.00	530225.00	.00	2911075.00
							Sub Major Head Total :	4722000.00	2380850.00	530225.00	.00	2911075.00
							Major Head Total :	5625000.00	2961570.00	651435.00	0.00	3613005.00
	2216	05	053	60	72	2	Voted	1650000.00	718460.00	461374.00	.00	1179834.00
							Object Head Total :	1650000.00	718460.00	461374.00	.00	1179834.00
							Detail Head Total :	1650000.00	718460.00	461374.00	.00	1179834.00
							Sub Head Total :	1650000.00	718460.00	461374.00	.00	1179834.00
							Minor Head Total :	1650000.00	718460.00	461374.00	.00	1179834.00
							Sub Major Head Total :	1650000.00	718460.00	461374.00	.00	1179834.00
							Major Head Total :	1650000.00	718460.00	461374.00	0.00	1179834.00
							Source Total :	7275000.00	3680030.00	1112809.00	.00	4792839.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	1533000.00	642600.00	130200.00	.00	772800.00
							Object Head Total :	1533000.00	642600.00	130200.00	.00	772800.00
							Detail Head Total :	1533000.00	642600.00	130200.00	.00	772800.00
							Sub Head Total :	1533000.00	642600.00	130200.00	.00	772800.00
							Minor Head Total :	1533000.00	642600.00	130200.00	.00	772800.00
							Sub Major Head Total :	1533000.00	642600.00	130200.00	.00	772800.00
							Major Head Total :	1533000.00	642600.00	130200.00	0.00	772800.00
	2216	05	053	60	74	2	Voted	410000.00	153458.00	72552.00	.00	226010.00
							Object Head Total :	410000.00	153458.00	72552.00	.00	226010.00
							Detail Head Total :	410000.00	153458.00	72552.00	.00	226010.00
							Sub Head Total :	410000.00	153458.00	72552.00	.00	226010.00
							Minor Head Total :	410000.00	153458.00	72552.00	.00	226010.00
							Sub Major Head Total :	410000.00	153458.00	72552.00	.00	226010.00
							Major Head Total :	410000.00	153458.00	72552.00	0.00	226010.00
							Source Total :	1943000.00	796058.00	202752.00	.00	998810.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	653000.00	161345.00	66625.00	.00	227970.00
							Object Head Total :	653000.00	161345.00	66625.00	.00	227970.00
							Detail Head Total :	653000.00	161345.00	66625.00	.00	227970.00
							Sub Head Total :	653000.00	161345.00	66625.00	.00	227970.00
							Minor Head Total :	653000.00	161345.00	66625.00	.00	227970.00
							Sub Major Head Total :	653000.00	161345.00	66625.00	.00	227970.00
							Major Head Total :	653000.00	161345.00	66625.00	0.00	227970.00
							Source Total :	653000.00	161345.00	66625.00	.00	227970.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4191129.00	.00	.00	4191129.00
							Object Head Total :	.00	4191129.00	.00	.00	4191129.00
							Detail Head Total :	.00	4191129.00	.00	.00	4191129.00
							Sub Head Total :	.00	4191129.00	.00	.00	4191129.00
							Minor Head Total :	.00	4191129.00	.00	.00	4191129.00
							Sub Major Head Total :	.00	4191129.00	.00	.00	4191129.00
							Major Head Total :	.00	4191129.00	0.00	0.00	4191129.00
34	3054	04	105	60	73	2	Voted	103147000.00	40072405.00	4319020.00	.00	44391425.00
							Object Head Total :	103147000.00	40072405.00	4319020.00	.00	44391425.00
							Detail Head Total :	103147000.00	40072405.00	4319020.00	.00	44391425.00
							Sub Head Total :	103147000.00	40072405.00	4319020.00	.00	44391425.00
							Minor Head Total :	103147000.00	40072405.00	4319020.00	.00	44391425.00
							Sub Major Head Total :	103147000.00	40072405.00	4319020.00	.00	44391425.00
		80	001	35	60	2	Voted	24112000.00	1156918.00	624026.00	.00	1780944.00
							Object Head Total :	24112000.00	1156918.00	624026.00	.00	1780944.00
							Detail Head Total :	24112000.00	1156918.00	624026.00	.00	1780944.00
							Sub Head Total :	24112000.00	1156918.00	624026.00	.00	1780944.00
							Minor Head Total :	24112000.00	1156918.00	624026.00	.00	1780944.00
			052	71	0	2	Voted	3021000.00	58350.00	9725.00	.00	68075.00
							Object Head Total :	3021000.00	58350.00	9725.00	.00	68075.00
							Detail Head Total :	3021000.00	58350.00	9725.00	.00	68075.00
							Sub Head Total :	3021000.00	58350.00	9725.00	.00	68075.00
							Minor Head Total :	3021000.00	58350.00	9725.00	.00	68075.00
							Sub Major Head Total :	27133000.00	1215268.00	633751.00	.00	1849019.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	130280000.00	41287673.00	4952771.00	0.00	46240444.00
							Source Total :	130280000.00	45478802.00	4952771.00	.00	50431573.00

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	347340.00	1067730.00	.00	1415070.00
							Object Head Total :	.00	347340.00	1067730.00	.00	1415070.00
							Detail Head Total :	.00	347340.00	1067730.00	.00	1415070.00
							Sub Head Total :	.00	347340.00	1067730.00	.00	1415070.00
							Minor Head Total :	.00	347340.00	1067730.00	.00	1415070.00
							Sub Major Head Total :	.00	347340.00	1067730.00	.00	1415070.00
							Major Head Total :	.00	347340.00	1067730.00	0.00	1415070.00
34	3054	04	105	60	74	2	Voted	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Object Head Total :	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Detail Head Total :	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Sub Head Total :	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Minor Head Total :	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Sub Major Head Total :	103096000.00	41861744.00	3043058.00	.00	44904802.00
							Major Head Total :	103096000.00	41861744.00	3043058.00	0.00	44904802.00
							Source Total :	103096000.00	42209084.00	4110788.00	.00	46319872.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	3661000.00	1312285.00	255165.00	.00	1567450.00
							Object Head Total :	3661000.00	1312285.00	255165.00	.00	1567450.00
							Detail Head Total :	3661000.00	1312285.00	255165.00	.00	1567450.00
							Sub Head Total :	3661000.00	1312285.00	255165.00	.00	1567450.00
							Minor Head Total :	3661000.00	1312285.00	255165.00	.00	1567450.00
							Sub Major Head Total :	3661000.00	1312285.00	255165.00	.00	1567450.00
							Major Head Total :	3661000.00	1312285.00	255165.00	0.00	1567450.00
							Source Total :	3661000.00	1312285.00	255165.00	.00	1567450.00

Source Code 51 Irrigation & Flood Control Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	2442000.00	1015160.00	222410.00	.00	1237570.00
							Object Head Total :	2442000.00	1015160.00	222410.00	.00	1237570.00
							Detail Head Total :	2442000.00	1015160.00	222410.00	.00	1237570.00
							Sub Head Total :	2442000.00	1015160.00	222410.00	.00	1237570.00
							Minor Head Total :	2442000.00	1015160.00	222410.00	.00	1237570.00
							Sub Major Head Total :	2442000.00	1015160.00	222410.00	.00	1237570.00
							Major Head Total :	2442000.00	1015160.00	222410.00	0.00	1237570.00
							Source Total :	2442000.00	1015160.00	222410.00	.00	1237570.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	53589.00	34853.00	.00	88442.00
							Object Head Total :	.00	53589.00	34853.00	.00	88442.00
							Detail Head Total :	.00	53589.00	34853.00	.00	88442.00
							Sub Head Total :	.00	53589.00	34853.00	.00	88442.00
							Minor Head Total :	.00	53589.00	34853.00	.00	88442.00
							Sub Major Head Total :	.00	53589.00	34853.00	.00	88442.00
							Major Head Total :	.00	53589.00	34853.00	0.00	88442.00
							Source Total :	.00	53589.00	34853.00	.00	88442.00

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19214000.00	1600530.00	.00	.00	1600530.00
							Object Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Detail Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Sub Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Minor Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Sub Major Head Total :	19214000.00	1600530.00	.00	.00	1600530.00
							Major Head Total :	19214000.00	1600530.00	0.00	0.00	1600530.00
							Source Total :	19214000.00	1600530.00	.00	.00	1600530.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1128.00	.00	.00	1128.00
							Object Head Total :	.00	1128.00	.00	.00	1128.00
							Detail Head Total :	.00	1128.00	.00	.00	1128.00
							Sub Head Total :	.00	1128.00	.00	.00	1128.00
							Minor Head Total :	.00	1128.00	.00	.00	1128.00
							Sub Major Head Total :	.00	1128.00	.00	.00	1128.00
							Major Head Total :	.00	1128.00	0.00	0.00	1128.00
	8782	00	102	1	0	0	Voted	.00	29929.00	9011.00	.00	38940.00
							Object Head Total :	.00	29929.00	9011.00	.00	38940.00
							Detail Head Total :	.00	29929.00	9011.00	.00	38940.00
							Sub Head Total :	.00	29929.00	9011.00	.00	38940.00
							Minor Head Total :	.00	29929.00	9011.00	.00	38940.00
							Sub Major Head Total :	.00	29929.00	9011.00	.00	38940.00
							Major Head Total :	.00	29929.00	9011.00	0.00	38940.00
31	2059	80	053	60	85	2	Voted	219000.00	82200.00	18600.00	.00	100800.00
							Object Head Total :	219000.00	82200.00	18600.00	.00	100800.00
							Detail Head Total :	219000.00	82200.00	18600.00	.00	100800.00
							Sub Head Total :	219000.00	82200.00	18600.00	.00	100800.00
							Minor Head Total :	219000.00	82200.00	18600.00	.00	100800.00
							Sub Major Head Total :	219000.00	82200.00	18600.00	.00	100800.00
							Major Head Total :	219000.00	82200.00	18600.00	0.00	100800.00
	2801	01	800	62	0	2	Voted	343000.00	128780.00	29140.00	.00	157920.00
							Object Head Total :	343000.00	128780.00	29140.00	.00	157920.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	343000.00	128780.00	29140.00	.00	157920.00
							Sub Head Total :	343000.00	128780.00	29140.00	.00	157920.00
				70	0	2	Voted	657000.00	246600.00	55800.00	.00	302400.00
							Object Head Total :	657000.00	246600.00	55800.00	.00	302400.00
							Detail Head Total :	657000.00	246600.00	55800.00	.00	302400.00
							Sub Head Total :	657000.00	246600.00	55800.00	.00	302400.00
							Minor Head Total :	1000000.00	375380.00	84940.00	.00	460320.00
							Sub Major Head Total :	1000000.00	375380.00	84940.00	.00	460320.00
	05	001	46	0	2		Voted	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Object Head Total :	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Detail Head Total :	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Sub Head Total :	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Minor Head Total :	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Sub Major Head Total :	27497000.00	10453474.00	2189921.00	.00	12643395.00
							Major Head Total :	28497000.00	10828854.00	2274861.00	0.00	13103715.00
							Source Total :	28716000.00	10942111.00	2302472.00	.00	13244583.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5307369.00	4671471.00	.00	9978840.00
							Object Head Total :	.00	5307369.00	4671471.00	.00	9978840.00
							Detail Head Total :	.00	5307369.00	4671471.00	.00	9978840.00
							Sub Head Total :	.00	5307369.00	4671471.00	.00	9978840.00
							Minor Head Total :	.00	5307369.00	4671471.00	.00	9978840.00
							Sub Major Head Total :	.00	5307369.00	4671471.00	.00	9978840.00
							Major Head Total :	.00	5307369.00	4671471.00	0.00	9978840.00
31	2801	05	001	48	0	2	Voted	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Object Head Total :	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Detail Head Total :	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Sub Head Total :	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Minor Head Total :	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Sub Major Head Total :	43205000.00	16829540.00	3951040.00	.00	20780580.00
							Major Head Total :	43205000.00	16829540.00	3951040.00	0.00	20780580.00
							Source Total :	43205000.00	22136909.00	8622511.00	.00	30759420.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	3815258.00	.00	.00	3815258.00		
							Object Head Total :	.00	3815258.00	.00	.00	3815258.00		
							Detail Head Total :	.00	3815258.00	.00	.00	3815258.00		
							Sub Head Total :	.00	3815258.00	.00	.00	3815258.00		
							Minor Head Total :	.00	3815258.00	.00	.00	3815258.00		
							Sub Major Head Total :	.00	3815258.00	.00	.00	3815258.00		
							Major Head Total :	.00	3815258.00	0.00	0.00	3815258.00		
	8782	00	102	1	0	0	Voted	.00	5514251.00	.00	.00	5514251.00		
							Object Head Total :	.00	5514251.00	.00	.00	5514251.00		
							Detail Head Total :	.00	5514251.00	.00	.00	5514251.00		
							Sub Head Total :	.00	5514251.00	.00	.00	5514251.00		
							Minor Head Total :	.00	5514251.00	.00	.00	5514251.00		
							Sub Major Head Total :	.00	5514251.00	.00	.00	5514251.00		
							Major Head Total :	.00	5514251.00	0.00	0.00	5514251.00		
31	2801	01	800	67	0	2	Voted	1021000.00	359169.00	72773.00	.00	431942.00		
							Object Head Total :	1021000.00	359169.00	72773.00	.00	431942.00		
							Detail Head Total :	1021000.00	359169.00	72773.00	.00	431942.00		
							Sub Head Total :	1021000.00	359169.00	72773.00	.00	431942.00		
				69	0	2	Voted	1059000.00	290700.00	58900.00	.00	349600.00		
							Object Head Total :	1059000.00	290700.00	58900.00	.00	349600.00		
							Detail Head Total :	1059000.00	290700.00	58900.00	.00	349600.00		
							Sub Head Total :	1059000.00	290700.00	58900.00	.00	349600.00		
				71	0	2	Voted	998000.00	124695.00	25265.00	.00	149960.00		
							Object Head Total :	998000.00	124695.00	25265.00	.00	149960.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	124695.00	25265.00	.00	149960.00
							Sub Head Total :	998000.00	124695.00	25265.00	.00	149960.00
							Minor Head Total :	3078000.00	774564.00	156938.00	.00	931502.00
							Sub Major Head Total :	3078000.00	774564.00	156938.00	.00	931502.00
		05	001	47	0	2	Voted	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Object Head Total :	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Detail Head Total :	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Sub Head Total :	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Minor Head Total :	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Sub Major Head Total :	21470000.00	7816004.00	1534285.00	.00	9350289.00
							Major Head Total :	24548000.00	8590568.00	1691223.00	0.00	10281791.00
							Source Total :	24548000.00	17920077.00	1691223.00	.00	19611300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1424000.00	475800.00	241800.00	.00	717600.00
							Object Head Total :	1424000.00	475800.00	241800.00	.00	717600.00
							Detail Head Total :	1424000.00	475800.00	241800.00	.00	717600.00
							Sub Head Total :	1424000.00	475800.00	241800.00	.00	717600.00
							Minor Head Total :	1424000.00	475800.00	241800.00	.00	717600.00
							Sub Major Head Total :	1424000.00	475800.00	241800.00	.00	717600.00
							Major Head Total :	1424000.00	475800.00	241800.00	0.00	717600.00
	2215	02	105	42	48	2	Voted	5526000.00	1889526.00	950005.00	.00	2839531.00
							Object Head Total :	5526000.00	1889526.00	950005.00	.00	2839531.00
							Detail Head Total :	5526000.00	1889526.00	950005.00	.00	2839531.00
							Sub Head Total :	5526000.00	1889526.00	950005.00	.00	2839531.00
							Minor Head Total :	5526000.00	1889526.00	950005.00	.00	2839531.00
							Sub Major Head Total :	5526000.00	1889526.00	950005.00	.00	2839531.00
							Major Head Total :	5526000.00	1889526.00	950005.00	0.00	2839531.00
	2217	80	001	0	48	2	Voted	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Object Head Total :	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Detail Head Total :	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Sub Head Total :	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Minor Head Total :	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Sub Major Head Total :	13990000.00	5997825.00	1339550.00	.00	7337375.00
							Major Head Total :	13990000.00	5997825.00	1339550.00	0.00	7337375.00
							Source Total :	20940000.00	8363151.00	2531355.00	.00	10894506.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	11443000.00	4756820.00	.00	.00	4756820.00
							Object Head Total :	11443000.00	4756820.00	.00	.00	4756820.00
							Detail Head Total :	11443000.00	4756820.00	.00	.00	4756820.00
							Sub Head Total :	11443000.00	4756820.00	.00	.00	4756820.00
							Minor Head Total :	11443000.00	4756820.00	.00	.00	4756820.00
							Sub Major Head Total :	11443000.00	4756820.00	.00	.00	4756820.00
							Major Head Total :	11443000.00	4756820.00	0.00	0.00	4756820.00
							Source Total :	11443000.00	4756820.00	.00	.00	4756820.00

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Object Head Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Detail Head Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Sub Head Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Minor Head Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Sub Major Head Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00
							Major Head Total :	19214000.00	6345212.00	1660818.00	0.00	8006030.00
							Source Total :	19214000.00	6345212.00	1660818.00	.00	8006030.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	25086440.00	.00	.00	25086440.00
							Object Head Total :	.00	25086440.00	.00	.00	25086440.00
							Detail Head Total :	.00	25086440.00	.00	.00	25086440.00
							Sub Head Total :	.00	25086440.00	.00	.00	25086440.00
							Minor Head Total :	.00	25086440.00	.00	.00	25086440.00
							Sub Major Head Total :	.00	25086440.00	.00	.00	25086440.00
							Major Head Total :	.00	25086440.00	0.00	0.00	25086440.00
22	2245	02	800	65	0	49	Voted	2054500000.00	32250477.00	.00	.00	32250477.00
							Object Head Total :	2054500000.00	32250477.00	.00	.00	32250477.00
							Detail Head Total :	2054500000.00	32250477.00	.00	.00	32250477.00
							Sub Head Total :	2054500000.00	32250477.00	.00	.00	32250477.00
				66	0	49	Voted	65000000.00	5762538.00	.00	.00	5762538.00
							Object Head Total :	65000000.00	5762538.00	.00	.00	5762538.00
							Detail Head Total :	65000000.00	5762538.00	.00	.00	5762538.00
							Sub Head Total :	65000000.00	5762538.00	.00	.00	5762538.00
							Minor Head Total :	2119500000.00	38013015.00	.00	.00	38013015.00
							Sub Major Head Total :	2119500000.00	38013015.00	.00	.00	38013015.00
	08	101	0	0		75	Voted	300522000.00	2482262.00	.00	.00	2482262.00
							Object Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Detail Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Sub Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Minor Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Sub Major Head Total :	300522000.00	2482262.00	.00	.00	2482262.00
							Major Head Total :	2420022000.00	40495277.00	0.00	0.00	40495277.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 108 Land Revenue Deapartment, (Plan), GANGTOK												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Source Total :								2420022000.00	65581717.00	.00	.00	65581717.00

Source Code 111 Land Revenue Department, WEST (Plan)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	65	0	49	Voted	2054500000.00	98791.00	99730.00	.00	198521.00
Object Head Total :								2054500000.00	98791.00	99730.00	.00	198521.00
Detail Head Total :								2054500000.00	98791.00	99730.00	.00	198521.00
Sub Head Total :								2054500000.00	98791.00	99730.00	.00	198521.00
				66	0	49	Voted	65000000.00	183600.00	36000.00	.00	219600.00
Object Head Total :								65000000.00	183600.00	36000.00	.00	219600.00
Detail Head Total :								65000000.00	183600.00	36000.00	.00	219600.00
Sub Head Total :								65000000.00	183600.00	36000.00	.00	219600.00
Minor Head Total :								2119500000.00	282391.00	135730.00	.00	418121.00
Sub Major Head Total :								2119500000.00	282391.00	135730.00	.00	418121.00
Major Head Total :								2119500000.00	282391.00	135730.00	0.00	418121.00
Source Total :								2119500000.00	282391.00	135730.00	.00	418121.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 113 Land Revenue Department, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total :	160000000.00	10000000.00	.00	.00	10000000.00
			800	65	0	49	Voted	205450000.00	32654574.00	5795775.00	.00	38450349.00
							Object Head Total :	205450000.00	32654574.00	5795775.00	.00	38450349.00
							Detail Head Total :	205450000.00	32654574.00	5795775.00	.00	38450349.00
							Sub Head Total :	205450000.00	32654574.00	5795775.00	.00	38450349.00
							Minor Head Total :	205450000.00	32654574.00	5795775.00	.00	38450349.00
							Sub Major Head Total :	221450000.00	42654574.00	5795775.00	.00	48450349.00
							Major Head Total :	221450000.00	42654574.00	5795775.00	0.00	48450349.00
							Source Total :	221450000.00	42654574.00	5795775.00	.00	48450349.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	9924590.00	.00	.00	9924590.00
							Object Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Detail Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Sub Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
							Minor Head Total :	160000000.00	9924590.00	.00	.00	9924590.00
		800	65	0		49	Voted	2054500000.00	198626.00	2043837.00	.00	2242463.00
							Object Head Total :	2054500000.00	198626.00	2043837.00	.00	2242463.00
							Detail Head Total :	2054500000.00	198626.00	2043837.00	.00	2242463.00
							Sub Head Total :	2054500000.00	198626.00	2043837.00	.00	2242463.00
			66	0		49	Voted	65000000.00	321300.00	65100.00	.00	386400.00
							Object Head Total :	65000000.00	321300.00	65100.00	.00	386400.00
							Detail Head Total :	65000000.00	321300.00	65100.00	.00	386400.00
							Sub Head Total :	65000000.00	321300.00	65100.00	.00	386400.00
							Minor Head Total :	2119500000.00	519926.00	2108937.00	.00	2628863.00
							Sub Major Head Total :	2279500000.00	10444516.00	2108937.00	.00	12553453.00
							Major Head Total :	2279500000.00	10444516.00	2108937.00	0.00	12553453.00
							Source Total :	2279500000.00	10444516.00	2108937.00	.00	12553453.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	142606.00	296992.00	.00	439598.00
							Object Head Total :	.00	142606.00	296992.00	.00	439598.00
							Detail Head Total :	.00	142606.00	296992.00	.00	439598.00
							Sub Head Total :	.00	142606.00	296992.00	.00	439598.00
							Minor Head Total :	.00	142606.00	296992.00	.00	439598.00
							Sub Major Head Total :	.00	142606.00	296992.00	.00	439598.00
							Major Head Total :	.00	142606.00	296992.00	0.00	439598.00
							Source Total :	.00	142606.00	296992.00	.00	439598.00

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	153886.00	.00	153886.00
							Object Head Total :	.00	.00	153886.00	.00	153886.00
							Detail Head Total :	.00	.00	153886.00	.00	153886.00
							Sub Head Total :	.00	.00	153886.00	.00	153886.00
							Minor Head Total :	.00	.00	153886.00	.00	153886.00
							Sub Major Head Total :	.00	.00	153886.00	.00	153886.00
							Major Head Total :	.00	0.00	153886.00	0.00	153886.00
							Source Total :	.00	.00	153886.00	.00	153886.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	420637000.00	.00	302704.00	.00	302704.00
							Object Head Total :	420637000.00	.00	302704.00	.00	302704.00
							Detail Head Total :	420637000.00	.00	302704.00	.00	302704.00
							Sub Head Total :	420637000.00	.00	302704.00	.00	302704.00
				65	0	49	Voted	2054500000.00	1396902.00	34783348.00	.00	36180250.00
							Object Head Total :	2054500000.00	1396902.00	34783348.00	.00	36180250.00
							Detail Head Total :	2054500000.00	1396902.00	34783348.00	.00	36180250.00
							Sub Head Total :	2054500000.00	1396902.00	34783348.00	.00	36180250.00
				66	0	49	Voted	65000000.00	.00	10660361.00	.00	10660361.00
							Object Head Total :	65000000.00	.00	10660361.00	.00	10660361.00
							Detail Head Total :	65000000.00	.00	10660361.00	.00	10660361.00
							Sub Head Total :	65000000.00	.00	10660361.00	.00	10660361.00
							Minor Head Total :	2540137000.00	1396902.00	45746413.00	.00	47143315.00
							Sub Major Head Total :	2540137000.00	1396902.00	45746413.00	.00	47143315.00
							Major Head Total :	2540137000.00	1396902.00	45746413.00	0.00	47143315.00
							Source Total :	2540137000.00	1396902.00	45746413.00	.00	47143315.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	65	0	49	Voted	2054500000.00	599160.00	1947580.00	.00	2546740.00
							Object Head Total :	2054500000.00	599160.00	1947580.00	.00	2546740.00
							Detail Head Total :	2054500000.00	599160.00	1947580.00	.00	2546740.00
							Sub Head Total :	2054500000.00	599160.00	1947580.00	.00	2546740.00
				66	0	49	Voted	65000000.00	78000.00	55800.00	.00	133800.00
							Object Head Total :	65000000.00	78000.00	55800.00	.00	133800.00
							Detail Head Total :	65000000.00	78000.00	55800.00	.00	133800.00
							Sub Head Total :	65000000.00	78000.00	55800.00	.00	133800.00
							Minor Head Total :	2119500000.00	677160.00	2003380.00	.00	2680540.00
							Sub Major Head Total :	2119500000.00	677160.00	2003380.00	.00	2680540.00
							Major Head Total :	2119500000.00	677160.00	2003380.00	0.00	2680540.00
							Source Total :	2119500000.00	677160.00	2003380.00	.00	2680540.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	922199.00	.00	922199.00
							Object Head Total :	.00	.00	922199.00	.00	922199.00
							Detail Head Total :	.00	.00	922199.00	.00	922199.00
							Sub Head Total :	.00	.00	922199.00	.00	922199.00
							Minor Head Total :	.00	.00	922199.00	.00	922199.00
							Sub Major Head Total :	.00	.00	922199.00	.00	922199.00
							Major Head Total :	.00	0.00	922199.00	0.00	922199.00
34	3054	04	105	60	77	2	Voted	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Object Head Total :	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Detail Head Total :	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Sub Head Total :	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Minor Head Total :	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Sub Major Head Total :	119758000.00	49695358.00	9869754.00	.00	59565112.00
							Major Head Total :	119758000.00	49695358.00	9869754.00	0.00	59565112.00
							Source Total :	119758000.00	49695358.00	10791953.00	.00	60487311.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	160000000.00	.00	2336400.00	.00	2336400.00
							Object Head Total :	160000000.00	.00	2336400.00	.00	2336400.00
							Detail Head Total :	160000000.00	.00	2336400.00	.00	2336400.00
							Sub Head Total :	160000000.00	.00	2336400.00	.00	2336400.00
							Minor Head Total :	160000000.00	.00	2336400.00	.00	2336400.00
		800	65	0		49	Voted	2054500000.00	582611.00	1305443.00	.00	1888054.00
							Object Head Total :	2054500000.00	582611.00	1305443.00	.00	1888054.00
							Detail Head Total :	2054500000.00	582611.00	1305443.00	.00	1888054.00
							Sub Head Total :	2054500000.00	582611.00	1305443.00	.00	1888054.00
							Minor Head Total :	2054500000.00	582611.00	1305443.00	.00	1888054.00
							Sub Major Head Total :	2214500000.00	582611.00	3641843.00	.00	4224454.00
							Major Head Total :	2214500000.00	582611.00	3641843.00	0.00	4224454.00
							Source Total :	2214500000.00	582611.00	3641843.00	.00	4224454.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 136 Roads & Bridges Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	76	2	Voted	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Object Head Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Detail Head Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Sub Head Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Minor Head Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Sub Major Head Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00
							Major Head Total :	42105000.00	17217065.00	3658265.00	0.00	20875330.00
							Source Total :	42105000.00	17217065.00	3658265.00	.00	20875330.00

Source Code 137 Irrigation & Flood Control Plan Pakyong Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	123603.00	.00	123603.00
							Object Head Total :	.00	.00	123603.00	.00	123603.00
							Detail Head Total :	.00	.00	123603.00	.00	123603.00
							Sub Head Total :	.00	.00	123603.00	.00	123603.00
							Minor Head Total :	.00	.00	123603.00	.00	123603.00
							Sub Major Head Total :	.00	.00	123603.00	.00	123603.00
							Major Head Total :	.00	0.00	123603.00	0.00	123603.00
							Source Total :	.00	.00	123603.00	.00	123603.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	9859000.00	4360047.00	457710.00	.00	4817757.00
							Object Head Total :	9859000.00	4360047.00	457710.00	.00	4817757.00
							Detail Head Total :	9859000.00	4360047.00	457710.00	.00	4817757.00
							Sub Head Total :	9859000.00	4360047.00	457710.00	.00	4817757.00
							Minor Head Total :	9859000.00	4360047.00	457710.00	.00	4817757.00
							Sub Major Head Total :	9859000.00	4360047.00	457710.00	.00	4817757.00
							Major Head Total :	9859000.00	4360047.00	457710.00	0.00	4817757.00
							Source Total :	9859000.00	4360047.00	457710.00	.00	4817757.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	82050000.00	107000.00	15500.00	.00	122500.00
							Object Head Total :	82050000.00	107000.00	15500.00	.00	122500.00
							Detail Head Total :	82050000.00	107000.00	15500.00	.00	122500.00
				76		2	Voted	42105000.00	46000.00	.00	.00	46000.00
							Object Head Total :	42105000.00	46000.00	.00	.00	46000.00
							Detail Head Total :	42105000.00	46000.00	.00	.00	46000.00
							Sub Head Total :	124155000.00	153000.00	15500.00	.00	168500.00
							Minor Head Total :	124155000.00	153000.00	15500.00	.00	168500.00
							Sub Major Head Total :	124155000.00	153000.00	15500.00	.00	168500.00
							Major Head Total :	124155000.00	153000.00	15500.00	0.00	168500.00
							Source Total :	124155000.00	153000.00	15500.00	.00	168500.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2215	01	001	36	50	2	Voted	6188000.00	31258.00	86841.00	.00	118099.00
							Object Head Total :	6188000.00	31258.00	86841.00	.00	118099.00
							Detail Head Total :	6188000.00	31258.00	86841.00	.00	118099.00
							Sub Head Total :	6188000.00	31258.00	86841.00	.00	118099.00
							Minor Head Total :	6188000.00	31258.00	86841.00	.00	118099.00
							Sub Major Head Total :	6188000.00	31258.00	86841.00	.00	118099.00
							Major Head Total :	6188000.00	31258.00	86841.00	0.00	118099.00
	3054	04	105	60	86	2	Voted	1452000.00	429928.00	31258.00	.00	461186.00
							Object Head Total :	1452000.00	429928.00	31258.00	.00	461186.00
							Detail Head Total :	1452000.00	429928.00	31258.00	.00	461186.00
							Sub Head Total :	1452000.00	429928.00	31258.00	.00	461186.00
							Minor Head Total :	1452000.00	429928.00	31258.00	.00	461186.00
							Sub Major Head Total :	1452000.00	429928.00	31258.00	.00	461186.00
							Major Head Total :	1452000.00	429928.00	31258.00	0.00	461186.00
							Source Total :	7640000.00	461186.00	118099.00	.00	579285.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	64639.00	18909.00	.00	83548.00
							Object Head Total :	.00	64639.00	18909.00	.00	83548.00
							Detail Head Total :	.00	64639.00	18909.00	.00	83548.00
							Sub Head Total :	.00	64639.00	18909.00	.00	83548.00
							Minor Head Total :	.00	64639.00	18909.00	.00	83548.00
							Sub Major Head Total :	.00	64639.00	18909.00	.00	83548.00
							Major Head Total :	.00	64639.00	18909.00	0.00	83548.00
31	2801	05	001	50	0	2	Voted	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Object Head Total :	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Detail Head Total :	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Sub Head Total :	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Minor Head Total :	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Sub Major Head Total :	26910000.00	10886954.00	2223802.00	.00	13110756.00
							Major Head Total :	26910000.00	10886954.00	2223802.00	0.00	13110756.00
							Source Total :	26910000.00	10951593.00	2242711.00	.00	13194304.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	50	62	72	Voted	2500000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Minor Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Sub Major Head Total :	2500000.00	.00	2500000.00	.00	2500000.00
							Major Head Total :	2500000.00	0.00	2500000.00	0.00	2500000.00
							Source Total :	2500000.00	.00	2500000.00	.00	2500000.00

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	3922000.00	1836824.00	406027.00	.00	2242851.00
							Object Head Total :	3922000.00	1836824.00	406027.00	.00	2242851.00
							Detail Head Total :	3922000.00	1836824.00	406027.00	.00	2242851.00
							Sub Head Total :	3922000.00	1836824.00	406027.00	.00	2242851.00
							Minor Head Total :	3922000.00	1836824.00	406027.00	.00	2242851.00
							Sub Major Head Total :	3922000.00	1836824.00	406027.00	.00	2242851.00
							Major Head Total :	3922000.00	1836824.00	406027.00	0.00	2242851.00
							Source Total :	3922000.00	1836824.00	406027.00	.00	2242851.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2024

Source Code 147 Soreng P.H.E Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	7130000.00	3021285.00	332900.00	.00	3354185.00
							Object Head Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
							Detail Head Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
							Sub Head Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
							Minor Head Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
							Sub Major Head Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
							Major Head Total :	7130000.00	3021285.00	332900.00	0.00	3354185.00
							Source Total :	7130000.00	3021285.00	332900.00	.00	3354185.00
Grand Total:								31142870000.00	5938919744.00	3730046224.00	.00	9668965968.00