

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 2		Building & Housing Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
03	2059	01	053	60	72	2	Voted	.00	.00	1542373.00	.00	1542373.00		
							Object Head Total :	.00	.00	1542373.00	.00	1542373.00		
							Detail Head Total :	.00	.00	1542373.00	.00	1542373.00		
							Sub Head Total :	.00	.00	1542373.00	.00	1542373.00		
							Minor Head Total :	.00	.00	1542373.00	.00	1542373.00		
							Sub Major Head Total :	.00	.00	1542373.00	.00	1542373.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1542373.00</b>	<b>0.00</b>	<b>1542373.00</b>		
	2216	05	053	60	71	2	Voted	.00	.00	352524.00	.00	352524.00		
							Object Head Total :	.00	.00	352524.00	.00	352524.00		
							Detail Head Total :	.00	.00	352524.00	.00	352524.00		
							Sub Head Total :	.00	.00	352524.00	.00	352524.00		
							Minor Head Total :	.00	.00	352524.00	.00	352524.00		
							Sub Major Head Total :	.00	.00	352524.00	.00	352524.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>352524.00</b>	<b>0.00</b>	<b>352524.00</b>		
							<b>Source Total :</b>	<b>.00</b>	<b>.00</b>	<b>1894897.00</b>	<b>.00</b>	<b>1894897.00</b>		

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	9496397.00	.00	9496397.00
							Object Head Total :	.00	.00	9496397.00	.00	9496397.00
							Detail Head Total :	.00	.00	9496397.00	.00	9496397.00
							Sub Head Total :	.00	.00	9496397.00	.00	9496397.00
							Minor Head Total :	.00	.00	9496397.00	.00	9496397.00
							Sub Major Head Total :	.00	.00	9496397.00	.00	9496397.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>9496397.00</b>	<b>0.00</b>	<b>9496397.00</b>
34	3054	04	105	60	72	2	Voted	.00	.00	10997935.00	.00	10997935.00
							Object Head Total :	.00	.00	10997935.00	.00	10997935.00
							Detail Head Total :	.00	.00	10997935.00	.00	10997935.00
							Sub Head Total :	.00	.00	10997935.00	.00	10997935.00
							Minor Head Total :	.00	.00	10997935.00	.00	10997935.00
							Sub Major Head Total :	.00	.00	10997935.00	.00	10997935.00
		80	001	35	60	2	Voted	.00	.00	3057660.00	.00	3057660.00
							Object Head Total :	.00	.00	3057660.00	.00	3057660.00
							Detail Head Total :	.00	.00	3057660.00	.00	3057660.00
							Sub Head Total :	.00	.00	3057660.00	.00	3057660.00
							Minor Head Total :	.00	.00	3057660.00	.00	3057660.00
			052	71	0	2	Voted	.00	.00	399745.00	.00	399745.00
							Object Head Total :	.00	.00	399745.00	.00	399745.00
							Detail Head Total :	.00	.00	399745.00	.00	399745.00
							Sub Head Total :	.00	.00	399745.00	.00	399745.00
							Minor Head Total :	.00	.00	399745.00	.00	399745.00
							Sub Major Head Total :	.00	.00	3457405.00	.00	3457405.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	.00	0.00	14455340.00	0.00	14455340.00
							Source Total :	.00	.00	23951737.00	.00	23951737.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	75	2	Voted	.00	17568643.00	17122280.00	.00	34690923.00
							Object Head Total :	.00	17568643.00	17122280.00	.00	34690923.00
							Detail Head Total :	.00	17568643.00	17122280.00	.00	34690923.00
							Sub Head Total :	.00	17568643.00	17122280.00	.00	34690923.00
							Minor Head Total :	.00	17568643.00	17122280.00	.00	34690923.00
							Sub Major Head Total :	.00	17568643.00	17122280.00	.00	34690923.00
		80	001	35	60	2	Voted	.00	325885.00	325885.00	.00	651770.00
							Object Head Total :	.00	325885.00	325885.00	.00	651770.00
							Detail Head Total :	.00	325885.00	325885.00	.00	651770.00
							Sub Head Total :	.00	325885.00	325885.00	.00	651770.00
							Minor Head Total :	.00	325885.00	325885.00	.00	651770.00
			052	71	0	2	Voted	.00	39215.00	37950.00	.00	77165.00
							Object Head Total :	.00	39215.00	37950.00	.00	77165.00
							Detail Head Total :	.00	39215.00	37950.00	.00	77165.00
							Sub Head Total :	.00	39215.00	37950.00	.00	77165.00
							Minor Head Total :	.00	39215.00	37950.00	.00	77165.00
							Sub Major Head Total :	.00	365100.00	363835.00	.00	728935.00
							Major Head Total :	.00	17933743.00	17486115.00	0.00	35419858.00
							Source Total :	.00	17933743.00	17486115.00	.00	35419858.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	81	Centrally Sponsored	.00	926825000.00	.00	.00	926825000.00
							Object Head Total :	.00	926825000.00	.00	.00	926825000.00
							Detail Head Total :	.00	926825000.00	.00	.00	926825000.00
							Sub Head Total :	.00	926825000.00	.00	.00	926825000.00
							Minor Head Total :	.00	926825000.00	.00	.00	926825000.00
							Sub Major Head Total :	.00	926825000.00	.00	.00	926825000.00
							Major Head Total :	.00	926825000.00	0.00	0.00	926825000.00
							Source Total :	.00	926825000.00	.00	.00	926825000.00

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84	2	Voted	.00	.00	1801128.00	.00	1801128.00
							Object Head Total :	.00	.00	1801128.00	.00	1801128.00
							Detail Head Total :	.00	.00	1801128.00	.00	1801128.00
							Sub Head Total :	.00	.00	1801128.00	.00	1801128.00
							Minor Head Total :	.00	.00	1801128.00	.00	1801128.00
							Sub Major Head Total :	.00	.00	1801128.00	.00	1801128.00
							Major Head Total :	.00	0.00	1801128.00	0.00	1801128.00
							Source Total :	.00	.00	1801128.00	.00	1801128.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

## Source Code 12 Irrigation &amp; Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	.00	.00	853311.00	.00	853311.00
							Object Head Total :	.00	.00	853311.00	.00	853311.00
							Detail Head Total :	.00	.00	853311.00	.00	853311.00
							Sub Head Total :	.00	.00	853311.00	.00	853311.00
							Minor Head Total :	.00	.00	853311.00	.00	853311.00
							Sub Major Head Total :	.00	.00	853311.00	.00	853311.00
							Major Head Total :	.00	0.00	853311.00	0.00	853311.00
							Source Total :	.00	.00	853311.00	.00	853311.00

## Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	60	77	2	Voted	.00	.00	1617261.00	.00	1617261.00
							Object Head Total :	.00	.00	1617261.00	.00	1617261.00
							Detail Head Total :	.00	.00	1617261.00	.00	1617261.00
							Sub Head Total :	.00	.00	1617261.00	.00	1617261.00
							Minor Head Total :	.00	.00	1617261.00	.00	1617261.00
							Sub Major Head Total :	.00	.00	1617261.00	.00	1617261.00
							Major Head Total :	.00	0.00	1617261.00	0.00	1617261.00
							Source Total :	.00	.00	1617261.00	.00	1617261.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	22800376.00	.00	22800376.00
							Object Head Total :	.00	.00	22800376.00	.00	22800376.00
							Detail Head Total :	.00	.00	22800376.00	.00	22800376.00
							Sub Head Total :	.00	.00	22800376.00	.00	22800376.00
							Minor Head Total :	.00	.00	22800376.00	.00	22800376.00
							Sub Major Head Total :	.00	.00	22800376.00	.00	22800376.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>22800376.00</b>	<b>0.00</b>	<b>22800376.00</b>
31	2059	80	053	60	83	2	Voted	.00	.00	54900.00	.00	54900.00
							Object Head Total :	.00	.00	54900.00	.00	54900.00
							Detail Head Total :	.00	.00	54900.00	.00	54900.00
							Sub Head Total :	.00	.00	54900.00	.00	54900.00
							Minor Head Total :	.00	.00	54900.00	.00	54900.00
							Sub Major Head Total :	.00	.00	54900.00	.00	54900.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>54900.00</b>	<b>0.00</b>	<b>54900.00</b>
	2216	05	053	60	78	2	Voted	.00	.00	18300.00	.00	18300.00
							Object Head Total :	.00	.00	18300.00	.00	18300.00
							Detail Head Total :	.00	.00	18300.00	.00	18300.00
							Sub Head Total :	.00	.00	18300.00	.00	18300.00
							Minor Head Total :	.00	.00	18300.00	.00	18300.00
							Sub Major Head Total :	.00	.00	18300.00	.00	18300.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>18300.00</b>	<b>0.00</b>	<b>18300.00</b>
	2801	01	101	0	55	49	Voted	.00	.00	250000000.00	.00	250000000.00
							Object Head Total :	.00	.00	250000000.00	.00	250000000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	101	0	55		Detail Head Total :	.00	.00	250000000.00	.00	250000000.00		
							Sub Head Total :	.00	.00	250000000.00	.00	250000000.00		
							Minor Head Total :	.00	.00	250000000.00	.00	250000000.00		
			800	60	0	2	Voted	.00	.00	18300.00	.00	18300.00		
							Object Head Total :	.00	.00	18300.00	.00	18300.00		
							Detail Head Total :	.00	.00	18300.00	.00	18300.00		
							Sub Head Total :	.00	.00	18300.00	.00	18300.00		
				63	0	2	Voted	.00	.00	360820.00	.00	360820.00		
							Object Head Total :	.00	.00	360820.00	.00	360820.00		
							Detail Head Total :	.00	.00	360820.00	.00	360820.00		
							Sub Head Total :	.00	.00	360820.00	.00	360820.00		
				64	0	2	Voted	.00	.00	18300.00	.00	18300.00		
							Object Head Total :	.00	.00	18300.00	.00	18300.00		
							Detail Head Total :	.00	.00	18300.00	.00	18300.00		
							Sub Head Total :	.00	.00	18300.00	.00	18300.00		
				68	0	2	Voted	.00	.00	39035.00	.00	39035.00		
							Object Head Total :	.00	.00	39035.00	.00	39035.00		
							Detail Head Total :	.00	.00	39035.00	.00	39035.00		
							Sub Head Total :	.00	.00	39035.00	.00	39035.00		
							Minor Head Total :	.00	.00	436455.00	.00	436455.00		
							Sub Major Head Total :	.00	.00	250436455.00	.00	250436455.00		
		04	800	60	0	2	Voted	.00	.00	37820.00	.00	37820.00		
							Object Head Total :	.00	.00	37820.00	.00	37820.00		
							Detail Head Total :	.00	.00	37820.00	.00	37820.00		
							Sub Head Total :	.00	.00	37820.00	.00	37820.00		
							Minor Head Total :	.00	.00	37820.00	.00	37820.00		



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	04					Sub Major Head Total :	.00	.00	37820.00	.00	37820.00
		05	001	45	0	2	Voted	.00	.00	11833922.00	.00	11833922.00
							Object Head Total :	.00	.00	11833922.00	.00	11833922.00
							Detail Head Total :	.00	.00	11833922.00	.00	11833922.00
							Sub Head Total :	.00	.00	11833922.00	.00	11833922.00
							Minor Head Total :	.00	.00	11833922.00	.00	11833922.00
							Sub Major Head Total :	.00	.00	11833922.00	.00	11833922.00
							Major Head Total :	.00	0.00	262308197.00	0.00	262308197.00
							Source Total :	.00	.00	285181773.00	.00	285181773.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059	60	053	60	79	2	Voted	.00	.00	135000.00	.00	135000.00
							Object Head Total :	.00	.00	135000.00	.00	135000.00
							Detail Head Total :	.00	.00	135000.00	.00	135000.00
							Sub Head Total :	.00	.00	135000.00	.00	135000.00
							Minor Head Total :	.00	.00	135000.00	.00	135000.00
							Sub Major Head Total :	.00	.00	135000.00	.00	135000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>135000.00</b>	<b>0.00</b>	<b>135000.00</b>
	2210	01	001	60	0	2	Voted	.00	.00	7522806.00	.00	7522806.00
							Object Head Total :	.00	.00	7522806.00	.00	7522806.00
							Detail Head Total :	.00	.00	7522806.00	.00	7522806.00
							Sub Head Total :	.00	.00	7522806.00	.00	7522806.00
				61	0	2	Voted	.00	.00	966256.00	.00	966256.00
							Object Head Total :	.00	.00	966256.00	.00	966256.00
							Detail Head Total :	.00	.00	966256.00	.00	966256.00
							Sub Head Total :	.00	.00	966256.00	.00	966256.00
							Minor Head Total :	.00	.00	8489062.00	.00	8489062.00
							Sub Major Head Total :	.00	.00	8489062.00	.00	8489062.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>8489062.00</b>	<b>0.00</b>	<b>8489062.00</b>
	2216	05	053	60	75	2	Voted	.00	.00	141065.00	.00	141065.00
							Object Head Total :	.00	.00	141065.00	.00	141065.00
							Detail Head Total :	.00	.00	141065.00	.00	141065.00
							Sub Head Total :	.00	.00	141065.00	.00	141065.00
							Minor Head Total :	.00	.00	141065.00	.00	141065.00
							Sub Major Head Total :	.00	.00	141065.00	.00	141065.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2216						Major Head Total :	.00	0.00	141065.00	0.00	141065.00
							Source Total :	.00	.00	8765127.00	.00	8765127.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	.00	.00	3403440.00	.00	3403440.00
							Object Head Total :	.00	.00	3403440.00	.00	3403440.00
							Detail Head Total :	.00	.00	3403440.00	.00	3403440.00
							Sub Head Total :	.00	.00	3403440.00	.00	3403440.00
							Minor Head Total :	.00	.00	3403440.00	.00	3403440.00
							Sub Major Head Total :	.00	.00	3403440.00	.00	3403440.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>3403440.00</b>	<b>0.00</b>	<b>3403440.00</b>
	2215	02	105	42	45	2	Voted	.00	.00	293715.00	.00	293715.00
							Object Head Total :	.00	.00	293715.00	.00	293715.00
							Detail Head Total :	.00	.00	293715.00	.00	293715.00
							Sub Head Total :	.00	.00	293715.00	.00	293715.00
							Minor Head Total :	.00	.00	293715.00	.00	293715.00
							Sub Major Head Total :	.00	.00	293715.00	.00	293715.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>293715.00</b>	<b>0.00</b>	<b>293715.00</b>
	2217	05	053	0	45	2	Voted	.00	.00	282361.00	.00	282361.00
							Object Head Total :	.00	.00	282361.00	.00	282361.00
							Detail Head Total :	.00	.00	282361.00	.00	282361.00
							Sub Head Total :	.00	.00	282361.00	.00	282361.00
							Minor Head Total :	.00	.00	282361.00	.00	282361.00
							Sub Major Head Total :	.00	.00	282361.00	.00	282361.00
		80	001	0	44	2	Voted	.00	.00	1195832.00	.00	1195832.00
							Object Head Total :	.00	.00	1195832.00	.00	1195832.00
							Detail Head Total :	.00	.00	1195832.00	.00	1195832.00
							Sub Head Total :	.00	.00	1195832.00	.00	1195832.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001				Minor Head Total :	.00	.00	1195832.00	.00	1195832.00
			800	62	45	2	Voted	.00	.00	262300.00	.00	262300.00
							Object Head Total :	.00	.00	262300.00	.00	262300.00
							Detail Head Total :	.00	.00	262300.00	.00	262300.00
							Sub Head Total :	.00	.00	262300.00	.00	262300.00
							Minor Head Total :	.00	.00	262300.00	.00	262300.00
							Sub Major Head Total :	.00	.00	1458132.00	.00	1458132.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1740493.00</b>	<b>0.00</b>	<b>1740493.00</b>
	3054	04	105	0	45	2	Voted	.00	.00	953800.00	.00	953800.00
							Object Head Total :	.00	.00	953800.00	.00	953800.00
							Detail Head Total :	.00	.00	953800.00	.00	953800.00
							Sub Head Total :	.00	.00	953800.00	.00	953800.00
							Minor Head Total :	.00	.00	953800.00	.00	953800.00
							Sub Major Head Total :	.00	.00	953800.00	.00	953800.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>953800.00</b>	<b>0.00</b>	<b>953800.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>.00</b>	<b>6391448.00</b>	<b>.00</b>	<b>6391448.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	60	91	2	Voted	.00	.00	817980.00	.00	817980.00
							Object Head Total :	.00	.00	817980.00	.00	817980.00
							Detail Head Total :	.00	.00	817980.00	.00	817980.00
							Sub Head Total :	.00	.00	817980.00	.00	817980.00
							Minor Head Total :	.00	.00	817980.00	.00	817980.00
							Sub Major Head Total :	.00	.00	817980.00	.00	817980.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>817980.00</b>	<b>0.00</b>	<b>817980.00</b>
	2215	01	101	60	45	2	Voted	.00	.00	4651196.00	.00	4651196.00
							Object Head Total :	.00	.00	4651196.00	.00	4651196.00
							Detail Head Total :	.00	.00	4651196.00	.00	4651196.00
							Sub Head Total :	.00	.00	4651196.00	.00	4651196.00
							Minor Head Total :	.00	.00	4651196.00	.00	4651196.00
							Sub Major Head Total :	.00	.00	4651196.00	.00	4651196.00
		02	107	60	45	2	Voted	.00	.00	266100.00	.00	266100.00
							Object Head Total :	.00	.00	266100.00	.00	266100.00
							Detail Head Total :	.00	.00	266100.00	.00	266100.00
							Sub Head Total :	.00	.00	266100.00	.00	266100.00
							Minor Head Total :	.00	.00	266100.00	.00	266100.00
							Sub Major Head Total :	.00	.00	266100.00	.00	266100.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>4917296.00</b>	<b>0.00</b>	<b>4917296.00</b>
	2216	05	053	60	85	2	Voted	.00	.00	588650.00	.00	588650.00
							Object Head Total :	.00	.00	588650.00	.00	588650.00
							Detail Head Total :	.00	.00	588650.00	.00	588650.00
							Sub Head Total :	.00	.00	588650.00	.00	588650.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053				Minor Head Total :	.00	.00	588650.00	.00	588650.00
							Sub Major Head Total :	.00	.00	588650.00	.00	588650.00
							Major Head Total :	.00	0.00	588650.00	0.00	588650.00
							Source Total :	.00	.00	6323926.00	.00	6323926.00

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	.00	13358739.00	6388228.00	.00	19746967.00
							Object Head Total :	.00	13358739.00	6388228.00	.00	19746967.00
							Detail Head Total :	.00	13358739.00	6388228.00	.00	19746967.00
							Sub Head Total :	.00	13358739.00	6388228.00	.00	19746967.00
				61	0	1	Voted	.00	63851862.00	31341165.00	.00	95193027.00
							Object Head Total :	.00	63851862.00	31341165.00	.00	95193027.00
						2	Voted	.00	2605134.00	7836451.00	.00	10441585.00
							Object Head Total :	.00	2605134.00	7836451.00	.00	10441585.00
							Detail Head Total :	.00	66456996.00	39177616.00	.00	105634612.00
							Sub Head Total :	.00	66456996.00	39177616.00	.00	105634612.00
							Minor Head Total :	.00	79815735.00	45565844.00	.00	125381579.00
							Sub Major Head Total :	.00	79815735.00	45565844.00	.00	125381579.00
							Major Head Total :	.00	79815735.00	45565844.00	0.00	125381579.00
							Source Total :	.00	79815735.00	45565844.00	.00	125381579.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	493625.00	1899672.00	.00	2393297.00
							Object Head Total :	.00	493625.00	1899672.00	.00	2393297.00
							Detail Head Total :	.00	493625.00	1899672.00	.00	2393297.00
							Sub Head Total :	.00	493625.00	1899672.00	.00	2393297.00
							Minor Head Total :	.00	493625.00	1899672.00	.00	2393297.00
							Sub Major Head Total :	.00	493625.00	1899672.00	.00	2393297.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>493625.00</b>	<b>1899672.00</b>	<b>0.00</b>	<b>2393297.00</b>
	8670	00	103	0	0	0	Voted-Non-Plan	.00	483643.00	1909654.00	.00	2393297.00
							Object Head Total :	.00	483643.00	1909654.00	.00	2393297.00
							Detail Head Total :	.00	483643.00	1909654.00	.00	2393297.00
							Sub Head Total :	.00	483643.00	1909654.00	.00	2393297.00
							Minor Head Total :	.00	483643.00	1909654.00	.00	2393297.00
							Sub Major Head Total :	.00	483643.00	1909654.00	.00	2393297.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>483643.00</b>	<b>1909654.00</b>	<b>0.00</b>	<b>2393297.00</b>
	8999	00	103	0	0	0	Voted-Non-Plan	.00	126029962.00	154846893.00	.00	280876855.00
							Object Head Total :	.00	126029962.00	154846893.00	.00	280876855.00
							Detail Head Total :	.00	126029962.00	154846893.00	.00	280876855.00
							Sub Head Total :	.00	126029962.00	154846893.00	.00	280876855.00
							Minor Head Total :	.00	126029962.00	154846893.00	.00	280876855.00
							Sub Major Head Total :	.00	126029962.00	154846893.00	.00	280876855.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>126029962.00</b>	<b>154846893.00</b>	<b>0.00</b>	<b>280876855.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>127007230.00</b>	<b>158656219.00</b>	<b>.00</b>	<b>285663449.00</b>



For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	73	2	Voted	.00	89175.00	199775.00	.00	288950.00
							Object Head Total :	.00	89175.00	199775.00	.00	288950.00
							Detail Head Total :	.00	89175.00	199775.00	.00	288950.00
							Sub Head Total :	.00	89175.00	199775.00	.00	288950.00
							Minor Head Total :	.00	89175.00	199775.00	.00	288950.00
							Sub Major Head Total :	.00	89175.00	199775.00	.00	288950.00
	80	001	61	46	2		Voted	.00	621450.00	440725.00	.00	1062175.00
							Object Head Total :	.00	621450.00	440725.00	.00	1062175.00
							Detail Head Total :	.00	621450.00	440725.00	.00	1062175.00
							Sub Head Total :	.00	621450.00	440725.00	.00	1062175.00
							Minor Head Total :	.00	621450.00	440725.00	.00	1062175.00
							Sub Major Head Total :	.00	621450.00	440725.00	.00	1062175.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>710625.00</b>	<b>640500.00</b>	<b>0.00</b>	<b>1351125.00</b>
	2216	05	053	60	72	2	Voted	.00	176622.00	179700.00	.00	356322.00
							Object Head Total :	.00	176622.00	179700.00	.00	356322.00
							Detail Head Total :	.00	176622.00	179700.00	.00	356322.00
							Sub Head Total :	.00	176622.00	179700.00	.00	356322.00
							Minor Head Total :	.00	176622.00	179700.00	.00	356322.00
							Sub Major Head Total :	.00	176622.00	179700.00	.00	356322.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>176622.00</b>	<b>179700.00</b>	<b>0.00</b>	<b>356322.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>887247.00</b>	<b>820200.00</b>	<b>.00</b>	<b>1707447.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 39 Building &amp; Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	75	2	Voted	.00	130200.00	126000.00	.00	256200.00
							Object Head Total :	.00	130200.00	126000.00	.00	256200.00
							Detail Head Total :	.00	130200.00	126000.00	.00	256200.00
							Sub Head Total :	.00	130200.00	126000.00	.00	256200.00
							Minor Head Total :	.00	130200.00	126000.00	.00	256200.00
							Sub Major Head Total :	.00	130200.00	126000.00	.00	256200.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>130200.00</b>	<b>126000.00</b>	<b>0.00</b>	<b>256200.00</b>
	2216	05	053	60	74	2	Voted	.00	61100.00	30550.00	.00	91650.00
							Object Head Total :	.00	61100.00	30550.00	.00	91650.00
							Detail Head Total :	.00	61100.00	30550.00	.00	91650.00
							Sub Head Total :	.00	61100.00	30550.00	.00	91650.00
							Minor Head Total :	.00	61100.00	30550.00	.00	91650.00
							Sub Major Head Total :	.00	61100.00	30550.00	.00	91650.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>61100.00</b>	<b>30550.00</b>	<b>0.00</b>	<b>91650.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>191300.00</b>	<b>156550.00</b>	<b>.00</b>	<b>347850.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	.00	.00	90890.00	.00	90890.00
							Object Head Total :	.00	.00	90890.00	.00	90890.00
							Detail Head Total :	.00	.00	90890.00	.00	90890.00
							Sub Head Total :	.00	.00	90890.00	.00	90890.00
							Minor Head Total :	.00	.00	90890.00	.00	90890.00
							Sub Major Head Total :	.00	.00	90890.00	.00	90890.00
							Major Head Total :	.00	0.00	90890.00	0.00	90890.00
							Source Total :	.00	.00	90890.00	.00	90890.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	.00	1284000.00	13112770.00	.00	14396770.00
							Object Head Total :	.00	1284000.00	13112770.00	.00	14396770.00
							Detail Head Total :	.00	1284000.00	13112770.00	.00	14396770.00
							Sub Head Total :	.00	1284000.00	13112770.00	.00	14396770.00
							Minor Head Total :	.00	1284000.00	13112770.00	.00	14396770.00
							Sub Major Head Total :	.00	1284000.00	13112770.00	.00	14396770.00
	80	001	35	60		2	Voted	.00	202017.00	370100.00	.00	572117.00
							Object Head Total :	.00	202017.00	370100.00	.00	572117.00
							Detail Head Total :	.00	202017.00	370100.00	.00	572117.00
							Sub Head Total :	.00	202017.00	370100.00	.00	572117.00
							Minor Head Total :	.00	202017.00	370100.00	.00	572117.00
		052	71	0		2	Voted	.00	9725.00	19450.00	.00	29175.00
							Object Head Total :	.00	9725.00	19450.00	.00	29175.00
							Detail Head Total :	.00	9725.00	19450.00	.00	29175.00
							Sub Head Total :	.00	9725.00	19450.00	.00	29175.00
							Minor Head Total :	.00	9725.00	19450.00	.00	29175.00
							Sub Major Head Total :	.00	211742.00	389550.00	.00	601292.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>1495742.00</b>	<b>13502320.00</b>	<b>0.00</b>	<b>14998062.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>1495742.00</b>	<b>13502320.00</b>	<b>.00</b>	<b>14998062.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	.00	.00	16750758.00	.00	16750758.00
							Object Head Total :	.00	.00	16750758.00	.00	16750758.00
							Detail Head Total :	.00	.00	16750758.00	.00	16750758.00
							Sub Head Total :	.00	.00	16750758.00	.00	16750758.00
							Minor Head Total :	.00	.00	16750758.00	.00	16750758.00
							Sub Major Head Total :	.00	.00	16750758.00	.00	16750758.00
							Major Head Total :	.00	0.00	16750758.00	0.00	16750758.00
							Source Total :	.00	.00	16750758.00	.00	16750758.00

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	82	2	Voted	.00	246165.00	262875.00	.00	509040.00
							Object Head Total :	.00	246165.00	262875.00	.00	509040.00
							Detail Head Total :	.00	246165.00	262875.00	.00	509040.00
							Sub Head Total :	.00	246165.00	262875.00	.00	509040.00
							Minor Head Total :	.00	246165.00	262875.00	.00	509040.00
							Sub Major Head Total :	.00	246165.00	262875.00	.00	509040.00
							Major Head Total :	.00	246165.00	262875.00	0.00	509040.00
							Source Total :	.00	246165.00	262875.00	.00	509040.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 51 Irrigation &amp; Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	53	2	Voted	.00	178650.00	202800.00	.00	381450.00
							Object Head Total :	.00	178650.00	202800.00	.00	381450.00
							Detail Head Total :	.00	178650.00	202800.00	.00	381450.00
							Sub Head Total :	.00	178650.00	202800.00	.00	381450.00
							Minor Head Total :	.00	178650.00	202800.00	.00	381450.00
							Sub Major Head Total :	.00	178650.00	202800.00	.00	381450.00
							Major Head Total :	.00	178650.00	202800.00	0.00	381450.00
							Source Total :	.00	178650.00	202800.00	.00	381450.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	1128.00	.00	1128.00
							Object Head Total :	.00	.00	1128.00	.00	1128.00
							Detail Head Total :	.00	.00	1128.00	.00	1128.00
							Sub Head Total :	.00	.00	1128.00	.00	1128.00
							Minor Head Total :	.00	.00	1128.00	.00	1128.00
							Sub Major Head Total :	.00	.00	1128.00	.00	1128.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>1128.00</b>	<b>0.00</b>	<b>1128.00</b>
	8782	00	102	1	0	0	Voted	.00	2228.00	5706.00	.00	7934.00
							Object Head Total :	.00	2228.00	5706.00	.00	7934.00
							Detail Head Total :	.00	2228.00	5706.00	.00	7934.00
							Sub Head Total :	.00	2228.00	5706.00	.00	7934.00
							Minor Head Total :	.00	2228.00	5706.00	.00	7934.00
							Sub Major Head Total :	.00	2228.00	5706.00	.00	7934.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>2228.00</b>	<b>5706.00</b>	<b>0.00</b>	<b>7934.00</b>
31	2059	80	053	60	85	2	Voted	.00	9000.00	18000.00	.00	27000.00
							Object Head Total :	.00	9000.00	18000.00	.00	27000.00
							Detail Head Total :	.00	9000.00	18000.00	.00	27000.00
							Sub Head Total :	.00	9000.00	18000.00	.00	27000.00
							Minor Head Total :	.00	9000.00	18000.00	.00	27000.00
							Sub Major Head Total :	.00	9000.00	18000.00	.00	27000.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>9000.00</b>	<b>18000.00</b>	<b>0.00</b>	<b>27000.00</b>
	2801	01	800	62	0	2	Voted	.00	14100.00	28200.00	.00	42300.00
							Object Head Total :	.00	14100.00	28200.00	.00	42300.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	.00	14100.00	28200.00	.00	42300.00
							Sub Head Total :	.00	14100.00	28200.00	.00	42300.00
				70	0	2	Voted	.00	27000.00	54000.00	.00	81000.00
							Object Head Total :	.00	27000.00	54000.00	.00	81000.00
							Detail Head Total :	.00	27000.00	54000.00	.00	81000.00
							Sub Head Total :	.00	27000.00	54000.00	.00	81000.00
							Minor Head Total :	.00	41100.00	82200.00	.00	123300.00
							Sub Major Head Total :	.00	41100.00	82200.00	.00	123300.00
	05	001	46	0	2		Voted	.00	2004115.00	2041115.00	.00	4045230.00
							Object Head Total :	.00	2004115.00	2041115.00	.00	4045230.00
							Detail Head Total :	.00	2004115.00	2041115.00	.00	4045230.00
							Sub Head Total :	.00	2004115.00	2041115.00	.00	4045230.00
							Minor Head Total :	.00	2004115.00	2041115.00	.00	4045230.00
							Sub Major Head Total :	.00	2004115.00	2041115.00	.00	4045230.00
							Major Head Total :	.00	2045215.00	2123315.00	0.00	4168530.00
							Source Total :	.00	2056443.00	2148149.00	.00	4204592.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	48	0	2	Voted	.00	3486752.00	3459882.00	.00	6946634.00
							Object Head Total :	.00	3486752.00	3459882.00	.00	6946634.00
							Detail Head Total :	.00	3486752.00	3459882.00	.00	6946634.00
							Sub Head Total :	.00	3486752.00	3459882.00	.00	6946634.00
							Minor Head Total :	.00	3486752.00	3459882.00	.00	6946634.00
							Sub Major Head Total :	.00	3486752.00	3459882.00	.00	6946634.00
							Major Head Total :	.00	3486752.00	3459882.00	0.00	6946634.00
							Source Total :	.00	3486752.00	3459882.00	.00	6946634.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8782	00	102	1	0	0	Voted	.00	2003238.00	.00	.00	2003238.00		
							Object Head Total :	.00	2003238.00	.00	.00	2003238.00		
							Detail Head Total :	.00	2003238.00	.00	.00	2003238.00		
							Sub Head Total :	.00	2003238.00	.00	.00	2003238.00		
							Minor Head Total :	.00	2003238.00	.00	.00	2003238.00		
							Sub Major Head Total :	.00	2003238.00	.00	.00	2003238.00		
							<b>Major Head Total :</b>	<b>.00</b>	<b>2003238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2003238.00</b>		
31	2801	01	800	67	0	2	Voted	.00	72773.00	70425.00	.00	143198.00		
							Object Head Total :	.00	72773.00	70425.00	.00	143198.00		
							Detail Head Total :	.00	72773.00	70425.00	.00	143198.00		
							Sub Head Total :	.00	72773.00	70425.00	.00	143198.00		
				69	0	2	Voted	.00	58900.00	57000.00	.00	115900.00		
							Object Head Total :	.00	58900.00	57000.00	.00	115900.00		
							Detail Head Total :	.00	58900.00	57000.00	.00	115900.00		
							Sub Head Total :	.00	58900.00	57000.00	.00	115900.00		
				71	0	2	Voted	.00	25265.00	24450.00	.00	49715.00		
							Object Head Total :	.00	25265.00	24450.00	.00	49715.00		
							Detail Head Total :	.00	25265.00	24450.00	.00	49715.00		
							Sub Head Total :	.00	25265.00	24450.00	.00	49715.00		
							Minor Head Total :	.00	156938.00	151875.00	.00	308813.00		
							Sub Major Head Total :	.00	156938.00	151875.00	.00	308813.00		
	05	001	47	0	2		Voted	.00	1563700.00	1562740.00	.00	3126440.00		
							Object Head Total :	.00	1563700.00	1562740.00	.00	3126440.00		
							Detail Head Total :	.00	1563700.00	1562740.00	.00	3126440.00		
							Sub Head Total :	.00	1563700.00	1562740.00	.00	3126440.00		

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001				Minor Head Total :	.00	1563700.00	1562740.00	.00	3126440.00
							Sub Major Head Total :	.00	1563700.00	1562740.00	.00	3126440.00
							Major Head Total :	.00	1720638.00	1714615.00	0.00	3435253.00
							Source Total :	.00	3723876.00	1714615.00	.00	5438491.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	.00	.00	120900.00	.00	120900.00
							Object Head Total :	.00	.00	120900.00	.00	120900.00
							Detail Head Total :	.00	.00	120900.00	.00	120900.00
							Sub Head Total :	.00	.00	120900.00	.00	120900.00
							Minor Head Total :	.00	.00	120900.00	.00	120900.00
							Sub Major Head Total :	.00	.00	120900.00	.00	120900.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>120900.00</b>	<b>0.00</b>	<b>120900.00</b>
	2215	02	105	42	48	2	Voted	.00	.00	459420.00	.00	459420.00
							Object Head Total :	.00	.00	459420.00	.00	459420.00
							Detail Head Total :	.00	.00	459420.00	.00	459420.00
							Sub Head Total :	.00	.00	459420.00	.00	459420.00
							Minor Head Total :	.00	.00	459420.00	.00	459420.00
							Sub Major Head Total :	.00	.00	459420.00	.00	459420.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>459420.00</b>	<b>0.00</b>	<b>459420.00</b>
	2217	80	001	0	48	2	Voted	.00	.00	2403650.00	.00	2403650.00
							Object Head Total :	.00	.00	2403650.00	.00	2403650.00
							Detail Head Total :	.00	.00	2403650.00	.00	2403650.00
							Sub Head Total :	.00	.00	2403650.00	.00	2403650.00
							Minor Head Total :	.00	.00	2403650.00	.00	2403650.00
							Sub Major Head Total :	.00	.00	2403650.00	.00	2403650.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>2403650.00</b>	<b>0.00</b>	<b>2403650.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>.00</b>	<b>2983970.00</b>	<b>.00</b>	<b>2983970.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	46	2	Voted	.00	.00	1912852.00	.00	1912852.00
							Object Head Total :	.00	.00	1912852.00	.00	1912852.00
							Detail Head Total :	.00	.00	1912852.00	.00	1912852.00
							Sub Head Total :	.00	.00	1912852.00	.00	1912852.00
							Minor Head Total :	.00	.00	1912852.00	.00	1912852.00
							Sub Major Head Total :	.00	.00	1912852.00	.00	1912852.00
							Major Head Total :	.00	0.00	1912852.00	0.00	1912852.00
							Source Total :	.00	.00	1912852.00	.00	1912852.00

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	.00	1600530.00	1571500.00	.00	3172030.00
							Object Head Total :	.00	1600530.00	1571500.00	.00	3172030.00
							Detail Head Total :	.00	1600530.00	1571500.00	.00	3172030.00
							Sub Head Total :	.00	1600530.00	1571500.00	.00	3172030.00
							Minor Head Total :	.00	1600530.00	1571500.00	.00	3172030.00
							Sub Major Head Total :	.00	1600530.00	1571500.00	.00	3172030.00
							Major Head Total :	.00	1600530.00	1571500.00	0.00	3172030.00
							Source Total :	.00	1600530.00	1571500.00	.00	3172030.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	.00	.00	1069888.00	.00	1069888.00
							Object Head Total :	.00	.00	1069888.00	.00	1069888.00
							Detail Head Total :	.00	.00	1069888.00	.00	1069888.00
							Sub Head Total :	.00	.00	1069888.00	.00	1069888.00
							Minor Head Total :	.00	.00	1069888.00	.00	1069888.00
							Sub Major Head Total :	.00	.00	1069888.00	.00	1069888.00
	08	101	0	0		75	Voted	.00	.00	1994922.00	.00	1994922.00
							Object Head Total :	.00	.00	1994922.00	.00	1994922.00
							Detail Head Total :	.00	.00	1994922.00	.00	1994922.00
							Sub Head Total :	.00	.00	1994922.00	.00	1994922.00
							Minor Head Total :	.00	.00	1994922.00	.00	1994922.00
							Sub Major Head Total :	.00	.00	1994922.00	.00	1994922.00
							Major Head Total :	.00	0.00	3064810.00	0.00	3064810.00
							Source Total :	.00	.00	3064810.00	.00	3064810.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 111 Land Revenue Department, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	.00	.00	73200.00	.00	73200.00
							Object Head Total :	.00	.00	73200.00	.00	73200.00
							Detail Head Total :	.00	.00	73200.00	.00	73200.00
							Sub Head Total :	.00	.00	73200.00	.00	73200.00
							Minor Head Total :	.00	.00	73200.00	.00	73200.00
							Sub Major Head Total :	.00	.00	73200.00	.00	73200.00
							Major Head Total :	.00	0.00	73200.00	0.00	73200.00
							Source Total :	.00	.00	73200.00	.00	73200.00

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	66	0	49	Voted	.00	.00	128100.00	.00	128100.00
							Object Head Total :	.00	.00	128100.00	.00	128100.00
							Detail Head Total :	.00	.00	128100.00	.00	128100.00
							Sub Head Total :	.00	.00	128100.00	.00	128100.00
							Minor Head Total :	.00	.00	128100.00	.00	128100.00
							Sub Major Head Total :	.00	.00	128100.00	.00	128100.00
							Major Head Total :	.00	0.00	128100.00	0.00	128100.00
							Source Total :	.00	.00	128100.00	.00	128100.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

## Source Code 131 Roads &amp; Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	77	2	Voted	.00	687000.00	18996881.00	.00	19683881.00
							Object Head Total :	.00	687000.00	18996881.00	.00	19683881.00
							Detail Head Total :	.00	687000.00	18996881.00	.00	19683881.00
							Sub Head Total :	.00	687000.00	18996881.00	.00	19683881.00
							Minor Head Total :	.00	687000.00	18996881.00	.00	19683881.00
							Sub Major Head Total :	.00	687000.00	18996881.00	.00	19683881.00
							Major Head Total :	.00	687000.00	18996881.00	0.00	19683881.00
							Source Total :	.00	687000.00	18996881.00	.00	19683881.00

## Source Code 136 Roads &amp; Bridges Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	76	2	Voted	.00	.00	6884980.00	.00	6884980.00
							Object Head Total :	.00	.00	6884980.00	.00	6884980.00
							Detail Head Total :	.00	.00	6884980.00	.00	6884980.00
							Sub Head Total :	.00	.00	6884980.00	.00	6884980.00
							Minor Head Total :	.00	.00	6884980.00	.00	6884980.00
							Sub Major Head Total :	.00	.00	6884980.00	.00	6884980.00
							Major Head Total :	.00	0.00	6884980.00	0.00	6884980.00
							Source Total :	.00	.00	6884980.00	.00	6884980.00



For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

## Source Code 138 Public Health Engineering Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	49	2	Voted	.00	.00	488260.00	.00	488260.00
							Object Head Total :	.00	.00	488260.00	.00	488260.00
							Detail Head Total :	.00	.00	488260.00	.00	488260.00
							Sub Head Total :	.00	.00	488260.00	.00	488260.00
							Minor Head Total :	.00	.00	488260.00	.00	488260.00
							Sub Major Head Total :	.00	.00	488260.00	.00	488260.00
							Major Head Total :	.00	0.00	488260.00	0.00	488260.00
							Source Total :	.00	.00	488260.00	.00	488260.00

## Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	72	2	Voted	.00	.00	30500.00	.00	30500.00
							Object Head Total :	.00	.00	30500.00	.00	30500.00
							Detail Head Total :	.00	.00	30500.00	.00	30500.00
							Sub Head Total :	.00	.00	30500.00	.00	30500.00
							Minor Head Total :	.00	.00	30500.00	.00	30500.00
							Sub Major Head Total :	.00	.00	30500.00	.00	30500.00
							Major Head Total :	.00	0.00	30500.00	0.00	30500.00
							Source Total :	.00	.00	30500.00	.00	30500.00

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	86	2	Voted	.00	.00	156785.00	.00	156785.00
							Object Head Total :	.00	.00	156785.00	.00	156785.00
							Detail Head Total :	.00	.00	156785.00	.00	156785.00
							Sub Head Total :	.00	.00	156785.00	.00	156785.00
							Minor Head Total :	.00	.00	156785.00	.00	156785.00
							Sub Major Head Total :	.00	.00	156785.00	.00	156785.00
							Major Head Total :	.00	0.00	156785.00	0.00	156785.00
							Source Total :	.00	.00	156785.00	.00	156785.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	.00	14065.00	.00	14065.00
							Object Head Total :	.00	.00	14065.00	.00	14065.00
							Detail Head Total :	.00	.00	14065.00	.00	14065.00
							Sub Head Total :	.00	.00	14065.00	.00	14065.00
							Minor Head Total :	.00	.00	14065.00	.00	14065.00
							Sub Major Head Total :	.00	.00	14065.00	.00	14065.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>14065.00</b>	<b>0.00</b>	<b>14065.00</b>
31	2801	05	001	50	0	2	Voted	.00	.00	4213900.00	.00	4213900.00
							Object Head Total :	.00	.00	4213900.00	.00	4213900.00
							Detail Head Total :	.00	.00	4213900.00	.00	4213900.00
							Sub Head Total :	.00	.00	4213900.00	.00	4213900.00
							Minor Head Total :	.00	.00	4213900.00	.00	4213900.00
							Sub Major Head Total :	.00	.00	4213900.00	.00	4213900.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>4213900.00</b>	<b>0.00</b>	<b>4213900.00</b>
							<b>Source Total :</b>	<b>.00</b>	<b>.00</b>	<b>4227965.00</b>	<b>.00</b>	<b>4227965.00</b>

For

The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

Accounting Month : 05/2024

## Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	.00	.00	763507.00	.00	763507.00
							Object Head Total :	.00	.00	763507.00	.00	763507.00
							Detail Head Total :	.00	.00	763507.00	.00	763507.00
							Sub Head Total :	.00	.00	763507.00	.00	763507.00
							Minor Head Total :	.00	.00	763507.00	.00	763507.00
							Sub Major Head Total :	.00	.00	763507.00	.00	763507.00
							Major Head Total :	.00	0.00	763507.00	0.00	763507.00
							Source Total :	.00	.00	763507.00	.00	763507.00

## Source Code 147 Soreng P.H.E Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	50	2	Voted	.00	.00	1221335.00	.00	1221335.00
							Object Head Total :	.00	.00	1221335.00	.00	1221335.00
							Detail Head Total :	.00	.00	1221335.00	.00	1221335.00
							Sub Head Total :	.00	.00	1221335.00	.00	1221335.00
							Minor Head Total :	.00	.00	1221335.00	.00	1221335.00
							Sub Major Head Total :	.00	.00	1221335.00	.00	1221335.00
							Major Head Total :	.00	0.00	1221335.00	0.00	1221335.00
							Source Total :	.00	.00	1221335.00	.00	1221335.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

---

Grand Total:	.00	1166135413.00	640102470.00	.00	1806237883.00
--------------	-----	---------------	--------------	-----	---------------