

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	103	0	0	0	Voted	.00	6864329.00	.00	.00	6864329.00
							Object Head Total :	.00	6864329.00	.00	.00	6864329.00
							Detail Head Total :	.00	6864329.00	.00	.00	6864329.00
							Sub Head Total :	.00	6864329.00	.00	.00	6864329.00
							Minor Head Total :	.00	6864329.00	.00	.00	6864329.00
			108	0	0	0	Voted	.00	34024795.00	4982493.00	.00	39007288.00
							Object Head Total :	.00	34024795.00	4982493.00	.00	39007288.00
							Detail Head Total :	.00	34024795.00	4982493.00	.00	39007288.00
							Sub Head Total :	.00	34024795.00	4982493.00	.00	39007288.00
							Minor Head Total :	.00	34024795.00	4982493.00	.00	39007288.00
							Sub Major Head Total :	.00	40889124.00	4982493.00	.00	45871617.00
							Major Head Total :	.00	40889124.00	4982493.00	0.00	45871617.00
	8782	00	102	1	0	0	Voted	.00	28898604.00	.00	.00	28898604.00
							Object Head Total :	.00	28898604.00	.00	.00	28898604.00
							Detail Head Total :	.00	28898604.00	.00	.00	28898604.00
							Sub Head Total :	.00	28898604.00	.00	.00	28898604.00
							Minor Head Total :	.00	28898604.00	.00	.00	28898604.00
							Sub Major Head Total :	.00	28898604.00	.00	.00	28898604.00
							Major Head Total :	.00	28898604.00	0.00	0.00	28898604.00
03	2059	01	053	60	72	2	Voted	14612000.00	9528524.00	1197508.00	.00	10726032.00
							Object Head Total :	14612000.00	9528524.00	1197508.00	.00	10726032.00
							Detail Head Total :	14612000.00	9528524.00	1197508.00	.00	10726032.00
							Sub Head Total :	14612000.00	9528524.00	1197508.00	.00	10726032.00
				61	72	21	Voted	2280000.00	1913086.00	33131.00	.00	1946217.00

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03	2059	01	053	61	72	21	Object Head Total	: 2280000.00	1913086.00	33131.00	.00	1946217.00
						27	Voted	5506000.00	3654305.00	75397.00	.00	3729702.00
							Object Head Total	: 5506000.00	3654305.00	75397.00	.00	3729702.00
							Detail Head Total	: 7786000.00	5567391.00	108528.00	.00	5675919.00
				76		21	Voted	1538000.00	25075.00	454229.00	.00	479304.00
							Object Head Total	: 1538000.00	25075.00	454229.00	.00	479304.00
						27	Voted	925000.00	421203.00	.00	.00	421203.00
							Object Head Total	: 925000.00	421203.00	.00	.00	421203.00
							Detail Head Total	: 2463000.00	446278.00	454229.00	.00	900507.00
				77		21	Voted	4525000.00	3994676.00	22465.00	.00	4017141.00
							Object Head Total	: 4525000.00	3994676.00	22465.00	.00	4017141.00
						27	Voted	5125000.00	3302014.00	.00	.00	3302014.00
							Object Head Total	: 5125000.00	3302014.00	.00	.00	3302014.00
							Detail Head Total	: 9650000.00	7296690.00	22465.00	.00	7319155.00
							Sub Head Total	: 19899000.00	13310359.00	585222.00	.00	13895581.00
							Minor Head Total	: 34511000.00	22838883.00	1782730.00	.00	24621613.00
							Sub Major Head Total	: 34511000.00	22838883.00	1782730.00	.00	24621613.00
	80	103	3	45		49	Voted	524000.00	135744.00	193426.00	.00	329170.00
							Object Head Total	: 524000.00	135744.00	193426.00	.00	329170.00
							Detail Head Total	: 524000.00	135744.00	193426.00	.00	329170.00
							Sub Head Total	: 524000.00	135744.00	193426.00	.00	329170.00
							Minor Head Total	: 524000.00	135744.00	193426.00	.00	329170.00
		104	62	45		14	Voted	5210000.00	1994561.00	199297.00	.00	2193858.00
							Object Head Total	: 5210000.00	1994561.00	199297.00	.00	2193858.00
							Detail Head Total	: 5210000.00	1994561.00	199297.00	.00	2193858.00
							Sub Head Total	: 5210000.00	1994561.00	199297.00	.00	2193858.00

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Source Code 2		Building & Housing Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
03	2059	80	104				Minor Head Total :	5210000.00	1994561.00	199297.00	.00	2193858.00
							Sub Major Head Total :	5734000.00	2130305.00	392723.00	.00	2523028.00
							Major Head Total :	40245000.00	24969188.00	2175453.00	0.00	27144641.00
	2216	05	053	60	71	2	Voted	6584000.00	4226455.00	512641.00	.00	4739096.00
							Object Head Total :	6584000.00	4226455.00	512641.00	.00	4739096.00
							Detail Head Total :	6584000.00	4226455.00	512641.00	.00	4739096.00
							Sub Head Total :	6584000.00	4226455.00	512641.00	.00	4739096.00
				61	71	21	Voted	1217000.00	957715.00	.00	.00	957715.00
							Object Head Total :	1217000.00	957715.00	.00	.00	957715.00
						27	Voted	6363000.00	8839547.00	34192.00	.00	8873739.00
							Object Head Total :	6363000.00	8839547.00	34192.00	.00	8873739.00
							Detail Head Total :	7580000.00	9797262.00	34192.00	.00	9831454.00
							Sub Head Total :	7580000.00	9797262.00	34192.00	.00	9831454.00
							Minor Head Total :	14164000.00	14023717.00	546833.00	.00	14570550.00
			800	61	45	21	Voted	1284000.00	248950.00	210894.00	.00	459844.00
							Object Head Total :	1284000.00	248950.00	210894.00	.00	459844.00
						49	Voted	232000.00	123785.00	26520.00	.00	150305.00
							Object Head Total :	232000.00	123785.00	26520.00	.00	150305.00
							Detail Head Total :	1516000.00	372735.00	237414.00	.00	610149.00
							Sub Head Total :	1516000.00	372735.00	237414.00	.00	610149.00
							Minor Head Total :	1516000.00	372735.00	237414.00	.00	610149.00
							Sub Major Head Total :	15680000.00	14396452.00	784247.00	.00	15180699.00
							Major Head Total :	15680000.00	14396452.00	784247.00	0.00	15180699.00
	4059	01	051	3	45	51	Voted	1750000.00	1749424.00	.00	.00	1749424.00
							Object Head Total :	1750000.00	1749424.00	.00	.00	1749424.00

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03	4059	01	051	3	45		Detail Head Total :	1750000.00	1749424.00	.00	.00	1749424.00
							Sub Head Total :	1750000.00	1749424.00	.00	.00	1749424.00
				31	0	81	Centrally Sponsorec	45600000.00	22700000.00	26950000.00	.00	49650000.00
							Object Head Total :	45600000.00	22700000.00	26950000.00	.00	49650000.00
						82	Voted	8427000.00	8427000.00	.00	.00	8427000.00
							Object Head Total :	8427000.00	8427000.00	.00	.00	8427000.00
							Detail Head Total :	54027000.00	31127000.00	26950000.00	.00	58077000.00
				55	60		Voted	1000.00	1597799.00	.00	.00	1597799.00
							Object Head Total :	1000.00	1597799.00	.00	.00	1597799.00
							Detail Head Total :	1000.00	1597799.00	.00	.00	1597799.00
							Sub Head Total :	54028000.00	32724799.00	26950000.00	.00	59674799.00
				45	50	72	Voted	10000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
				53	72		Voted	3752000.00	3752000.00	.00	.00	3752000.00
							Object Head Total :	3752000.00	3752000.00	.00	.00	3752000.00
							Detail Head Total :	3752000.00	3752000.00	.00	.00	3752000.00
				55	72		Voted	1450000.00	.00	1447028.00	.00	1447028.00
							Object Head Total :	1450000.00	.00	1447028.00	.00	1447028.00
							Detail Head Total :	1450000.00	.00	1447028.00	.00	1447028.00
				56	72		Voted	50000000.00	49753293.00	.00	.00	49753293.00
							Object Head Total :	50000000.00	49753293.00	.00	.00	49753293.00
							Detail Head Total :	50000000.00	49753293.00	.00	.00	49753293.00
				57	72		Voted	3000000.00	2993499.00	.00	.00	2993499.00
							Object Head Total :	3000000.00	2993499.00	.00	.00	2993499.00
							Detail Head Total :	3000000.00	2993499.00	.00	.00	2993499.00
				58	72		Voted	197300000.00	197294626.00	.00	.00	197294626.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	4059	01	051	45	58	72	Object Head Total	:	197300000.00	197294626.00	.00	.00	197294626.00
							Detail Head Total	:	197300000.00	197294626.00	.00	.00	197294626.00
					59	72	Voted		250000000.00	249999840.00	.00	.00	249999840.00
							Object Head Total	:	250000000.00	249999840.00	.00	.00	249999840.00
							Detail Head Total	:	250000000.00	249999840.00	.00	.00	249999840.00
					60	72	Voted		200000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total	:	200000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total	:	200000000.00	100000000.00	.00	.00	100000000.00
					61	72	Voted		300000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	:	300000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	:	300000000.00	50000000.00	.00	.00	50000000.00
					63	72	Voted		250000000.00	132300000.00	.00	.00	132300000.00
							Object Head Total	:	250000000.00	132300000.00	.00	.00	132300000.00
							Detail Head Total	:	250000000.00	132300000.00	.00	.00	132300000.00
							Sub Head Total	:	1265502000.00	786093258.00	11447028.00	.00	797540286.00
				48	52	72	Voted		20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	:	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	:	20000000.00	20000000.00	.00	.00	20000000.00
					56	72	Voted		50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00
					57	52	Voted		1129000.00	1128476.00	.00	.00	1128476.00
							Object Head Total	:	1129000.00	1128476.00	.00	.00	1128476.00
							Detail Head Total	:	1129000.00	1128476.00	.00	.00	1128476.00
					58	72	Voted		168800000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	:	168800000.00	50000000.00	.00	.00	50000000.00

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03	4059	01	051	48	58		Detail Head Total	168800000.00	50000000.00	.00	.00	50000000.00
					59	72	Voted	400000000.00	400000000.00	.00	.00	400000000.00
							Object Head Total	400000000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total	400000000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total	639929000.00	521128476.00	.00	.00	521128476.00
				49	50	72	Voted	5000000.00	2255279.00	.00	.00	2255279.00
							Object Head Total	5000000.00	2255279.00	.00	.00	2255279.00
							Detail Head Total	5000000.00	2255279.00	.00	.00	2255279.00
					51	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	55000000.00	52255279.00	.00	.00	52255279.00
				50	50	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total	2066209000.00	1443951236.00	38397028.00	.00	1482348264.00
							Sub Major Head Total	2066209000.00	1443951236.00	38397028.00	.00	1482348264.00
	60	051	3	45	84		Centrally Sponsored	169100000.00	169100000.00	.00	.00	169100000.00
							Object Head Total	169100000.00	169100000.00	.00	.00	169100000.00
					86		Centrally Sponsored	90900000.00	90900000.00	.00	.00	90900000.00
							Object Head Total	90900000.00	90900000.00	.00	.00	90900000.00
							Detail Head Total	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Head Total	260000000.00	260000000.00	.00	.00	260000000.00
							Minor Head Total	260000000.00	260000000.00	.00	.00	260000000.00
							Sub Major Head Total	260000000.00	260000000.00	.00	.00	260000000.00

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03	4059						Major Head Total :	2326209000.00	1703951236.00	38397028.00	0.00	1742348264.00		
	4216	01	106	45	50	72	Voted	5033000.00	5005570.00	.00	.00	5005570.00		
							Object Head Total :	5033000.00	5005570.00	.00	.00	5005570.00		
							Detail Head Total :	5033000.00	5005570.00	.00	.00	5005570.00		
					51	60	Voted	999000.00	789000.00	.00	.00	789000.00		
							Object Head Total :	999000.00	789000.00	.00	.00	789000.00		
							Detail Head Total :	999000.00	789000.00	.00	.00	789000.00		
					52	60	Voted	11999000.00	7711270.00	.00	.00	7711270.00		
							Object Head Total :	11999000.00	7711270.00	.00	.00	7711270.00		
							Detail Head Total :	11999000.00	7711270.00	.00	.00	7711270.00		
					54	72	Voted	10999000.00	4415586.00	.00	.00	4415586.00		
							Object Head Total :	10999000.00	4415586.00	.00	.00	4415586.00		
							Detail Head Total :	10999000.00	4415586.00	.00	.00	4415586.00		
							Sub Head Total :	29030000.00	17921426.00	.00	.00	17921426.00		
							Minor Head Total :	29030000.00	17921426.00	.00	.00	17921426.00		
							Sub Major Head Total :	29030000.00	17921426.00	.00	.00	17921426.00		
							Major Head Total :	29030000.00	17921426.00	0.00	0.00	17921426.00		
04	2425	00	001	0	44	13	Voted	3195000.00	77258.00	.00	.00	77258.00		
							Object Head Total :	3195000.00	77258.00	.00	.00	77258.00		
							Detail Head Total :	3195000.00	77258.00	.00	.00	77258.00		
							Sub Head Total :	3195000.00	77258.00	.00	.00	77258.00		
							Minor Head Total :	3195000.00	77258.00	.00	.00	77258.00		
							Sub Major Head Total :	3195000.00	77258.00	.00	.00	77258.00		
							Major Head Total :	3195000.00	77258.00	0.00	0.00	77258.00		

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05	4202	04	800	46	61	72	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
					62	72	Voted	20000000.00	19999661.00	.00	.00	19999661.00
							Object Head Total :	20000000.00	19999661.00	.00	.00	19999661.00
							Detail Head Total :	20000000.00	19999661.00	.00	.00	19999661.00
							Sub Head Total :	40000000.00	39999661.00	.00	.00	39999661.00
				47	61	72	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Minor Head Total :	90000000.00	89999661.00	.00	.00	89999661.00
							Sub Major Head Total :	90000000.00	89999661.00	.00	.00	89999661.00
							Major Head Total :	90000000.00	89999661.00	0.00	0.00	89999661.00
10	2043	00	101	0	44	49	Voted	3908000.00	937273.00	.00	.00	937273.00
							Object Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Detail Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Sub Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Minor Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Sub Major Head Total :	3908000.00	937273.00	.00	.00	937273.00
							Major Head Total :	3908000.00	937273.00	0.00	0.00	937273.00
13	4210	01	110	45	63	72	Voted	250000000.00	250000000.00	.00	.00	250000000.00
							Object Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Detail Head Total :	250000000.00	250000000.00	.00	.00	250000000.00

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13	4210	01	110	45			Sub Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Minor Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Sub Major Head Total :	250000000.00	250000000.00	.00	.00	250000000.00
							Major Head Total :	250000000.00	250000000.00	0.00	0.00	250000000.00
14	2059	01	053	59	0	29	Voted	23500000.00	.00	7496164.00	.00	7496164.00
							Object Head Total :	23500000.00	.00	7496164.00	.00	7496164.00
							Detail Head Total :	23500000.00	.00	7496164.00	.00	7496164.00
							Sub Head Total :	23500000.00	.00	7496164.00	.00	7496164.00
							Minor Head Total :	23500000.00	.00	7496164.00	.00	7496164.00
							Sub Major Head Total :	23500000.00	.00	7496164.00	.00	7496164.00
							Major Head Total :	23500000.00	0.00	7496164.00	0.00	7496164.00
	4059	01	051	45	70	72	Voted	10000000.00	9698772.00	.00	.00	9698772.00
							Object Head Total :	10000000.00	9698772.00	.00	.00	9698772.00
							Detail Head Total :	10000000.00	9698772.00	.00	.00	9698772.00
					71	72	Voted	15000000.00	1450309.00	3313612.00	.00	4763921.00
							Object Head Total :	15000000.00	1450309.00	3313612.00	.00	4763921.00
							Detail Head Total :	15000000.00	1450309.00	3313612.00	.00	4763921.00
					73	72	Voted	25000000.00	7383510.00	.00	.00	7383510.00
							Object Head Total :	25000000.00	7383510.00	.00	.00	7383510.00
							Detail Head Total :	25000000.00	7383510.00	.00	.00	7383510.00
					75	72	Voted	6800000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	6800000.00	2000000.00	.00	.00	2000000.00
							Detail Head Total :	6800000.00	2000000.00	.00	.00	2000000.00
							Sub Head Total :	56800000.00	20532591.00	3313612.00	.00	23846203.00
				47	70	72	Voted	5000000.00	821960.00	395331.00	.00	1217291.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 2		Building & Housing Plan (EAST)							Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Provision	Amount upto previous	Amount	Amount	Amount	
14	4059	01	051	47	70	72	Object Head Total :	5000000.00	821960.00	395331.00	.00	1217291.00	
							Detail Head Total :	5000000.00	821960.00	395331.00	.00	1217291.00	
							Sub Head Total :	5000000.00	821960.00	395331.00	.00	1217291.00	
							Minor Head Total :	61800000.00	21354551.00	3708943.00	.00	25063494.00	
							Sub Major Head Total :	61800000.00	21354551.00	3708943.00	.00	25063494.00	
							Major Head Total :	61800000.00	21354551.00	3708943.00	0.00	25063494.00	
							Source Total :	2843567000.00	2193394773.00	57544328.00	.00	2250939101.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1001951.00	.00	.00	1001951.00
							Object Head Total :	.00	1001951.00	.00	.00	1001951.00
							Detail Head Total :	.00	1001951.00	.00	.00	1001951.00
							Sub Head Total :	.00	1001951.00	.00	.00	1001951.00
							Minor Head Total :	.00	1001951.00	.00	.00	1001951.00
			108	0	0	0	Voted	.00	24429404.00	2593500.00	.00	27022904.00
							Object Head Total :	.00	24429404.00	2593500.00	.00	27022904.00
							Detail Head Total :	.00	24429404.00	2593500.00	.00	27022904.00
							Sub Head Total :	.00	24429404.00	2593500.00	.00	27022904.00
							Minor Head Total :	.00	24429404.00	2593500.00	.00	27022904.00
							Sub Major Head Total :	.00	25431355.00	2593500.00	.00	28024855.00
							Major Head Total :	.00	25431355.00	2593500.00	0.00	28024855.00
	8782	00	102	1	0	0	Voted	.00	36858576.00	36446000.00	.00	73304576.00
							Object Head Total :	.00	36858576.00	36446000.00	.00	73304576.00
							Detail Head Total :	.00	36858576.00	36446000.00	.00	73304576.00
							Sub Head Total :	.00	36858576.00	36446000.00	.00	73304576.00
							Minor Head Total :	.00	36858576.00	36446000.00	.00	73304576.00
							Sub Major Head Total :	.00	36858576.00	36446000.00	.00	73304576.00
							Major Head Total :	.00	36858576.00	36446000.00	0.00	73304576.00
28	2052	00	090	29	0	2	Voted	506468000.00	732000.00	1242725.00	.00	1974725.00
							Object Head Total :	506468000.00	732000.00	1242725.00	.00	1974725.00
							Detail Head Total :	506468000.00	732000.00	1242725.00	.00	1974725.00
							Sub Head Total :	506468000.00	732000.00	1242725.00	.00	1974725.00
							Minor Head Total :	506468000.00	732000.00	1242725.00	.00	1974725.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code & Roads & Bridges Plan (EAST)							Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
28	2052	00					Sub Major Head Total :	506468000.00	732000.00	1242725.00	.00	1974725.00
							Major Head Total :	506468000.00	732000.00	1242725.00	0.00	1974725.00
34	2059	60	799	35	0	43	Voted	10000000.00	.00	732500.00	.00	732500.00
							Object Head Total :	10000000.00	.00	732500.00	.00	732500.00
							Detail Head Total :	10000000.00	.00	732500.00	.00	732500.00
							Sub Head Total :	10000000.00	.00	732500.00	.00	732500.00
							Minor Head Total :	10000000.00	.00	732500.00	.00	732500.00
							Sub Major Head Total :	10000000.00	.00	732500.00	.00	732500.00
							Major Head Total :	10000000.00	0.00	732500.00	0.00	732500.00
	3054	04	105	60	72	2	Voted	68844000.00	56503263.00	29050.00	.00	56532313.00
							Object Head Total :	68844000.00	56503263.00	29050.00	.00	56532313.00
							Detail Head Total :	68844000.00	56503263.00	29050.00	.00	56532313.00
					76	2	Voted	28776000.00	13494615.00	7284874.00	.00	20779489.00
							Object Head Total :	28776000.00	13494615.00	7284874.00	.00	20779489.00
							Detail Head Total :	28776000.00	13494615.00	7284874.00	.00	20779489.00
							Sub Head Total :	97620000.00	69997878.00	7313924.00	.00	77311802.00
				61	72	27	Voted	108000000.00	16785971.00	398635.00	.00	17184606.00
							Object Head Total :	108000000.00	16785971.00	398635.00	.00	17184606.00
						29	Voted	100000000.00	17819436.00	1752863.00	.00	19572299.00
							Object Head Total :	100000000.00	17819436.00	1752863.00	.00	19572299.00
							Detail Head Total :	208000000.00	34605407.00	2151498.00	.00	36756905.00
							Sub Head Total :	208000000.00	34605407.00	2151498.00	.00	36756905.00
							Minor Head Total :	305620000.00	104603285.00	9465422.00	.00	114068707.00
							Sub Major Head Total :	305620000.00	104603285.00	9465422.00	.00	114068707.00
		80	001	35	60	2						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	23362000.00	11138095.00	1365455.00	.00	12503550.00
							Object Head Total :	23362000.00	11138095.00	1365455.00	.00	12503550.00
							Detail Head Total :	23362000.00	11138095.00	1365455.00	.00	12503550.00
							Sub Head Total :	23362000.00	11138095.00	1365455.00	.00	12503550.00
							Minor Head Total :	23362000.00	11138095.00	1365455.00	.00	12503550.00
			052	71	0	2	Voted	3020000.00	1435995.00	205570.00	.00	1641565.00
							Object Head Total :	3020000.00	1435995.00	205570.00	.00	1641565.00
						21	Voted	9767000.00	3051771.00	.00	.00	3051771.00
							Object Head Total :	9767000.00	3051771.00	.00	.00	3051771.00
							Detail Head Total :	12787000.00	4487766.00	205570.00	.00	4693336.00
							Sub Head Total :	12787000.00	4487766.00	205570.00	.00	4693336.00
							Minor Head Total :	12787000.00	4487766.00	205570.00	.00	4693336.00
							Sub Major Head Total :	36149000.00	15625861.00	1571025.00	.00	17196886.00
							Major Head Total :	341769000.00	120229146.00	11036447.00	0.00	131265593.00
	5054	04	101	48	50	73	Voted	95000000.00	95000000.00	.00	.00	95000000.00
							Object Head Total :	95000000.00	95000000.00	.00	.00	95000000.00
							Detail Head Total :	95000000.00	95000000.00	.00	.00	95000000.00
							Sub Head Total :	95000000.00	95000000.00	.00	.00	95000000.00
							Minor Head Total :	95000000.00	95000000.00	.00	.00	95000000.00
			337	45	52	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
						54	73	Voted	3508000.00	3508000.00	.00	3508000.00
							Object Head Total :	3508000.00	3508000.00	.00	.00	3508000.00
							Detail Head Total :	3508000.00	3508000.00	.00	.00	3508000.00
						55	73					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	55	73	Voted	3903000.00	3903000.00	.00	.00	3903000.00
							Object Head Total :	3903000.00	3903000.00	.00	.00	3903000.00
							Detail Head Total :	3903000.00	3903000.00	.00	.00	3903000.00
							Sub Head Total :	17411000.00	17411000.00	.00	.00	17411000.00
				49	50	73	Voted	1500000.00	1500000.00	.00	.00	1500000.00
							Object Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
							Detail Head Total :	1500000.00	1500000.00	.00	.00	1500000.00
					51	73	Voted	8858000.00	4420000.00	.00	.00	4420000.00
							Object Head Total :	8858000.00	4420000.00	.00	.00	4420000.00
							Detail Head Total :	8858000.00	4420000.00	.00	.00	4420000.00
					54	73	Voted	11420000.00	5710000.00	3165565.00	.00	8875565.00
							Object Head Total :	11420000.00	5710000.00	3165565.00	.00	8875565.00
							Detail Head Total :	11420000.00	5710000.00	3165565.00	.00	8875565.00
							Sub Head Total :	21778000.00	11630000.00	3165565.00	.00	14795565.00
				60	45	91	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
					46	70	Voted	100000000.00	96339444.00	.00	.00	96339444.00
							Object Head Total :	100000000.00	96339444.00	.00	.00	96339444.00
							Detail Head Total :	100000000.00	96339444.00	.00	.00	96339444.00
					55	73	Voted	300000000.00	20297418.00	8384361.00	.00	28681779.00
							Object Head Total :	300000000.00	20297418.00	8384361.00	.00	28681779.00
							Detail Head Total :	300000000.00	20297418.00	8384361.00	.00	28681779.00
					57	73	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
					72	73	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code & Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	72	73		200000000.00	45976000.00	7660240.00	.00	53636240.00
							Object Head Total :	200000000.00	45976000.00	7660240.00	.00	53636240.00
							Detail Head Total :	200000000.00	45976000.00	7660240.00	.00	53636240.00
							Sub Head Total :	615000000.00	177612862.00	16044601.00	.00	193657463.00
				62	55	73	Voted	10000000.00	3249000.00	.00	.00	3249000.00
							Object Head Total :	10000000.00	3249000.00	.00	.00	3249000.00
							Detail Head Total :	10000000.00	3249000.00	.00	.00	3249000.00
					56	73	Centrally Sponsorec	476900000.00	198601329.00	.00	.00	198601329.00
							Object Head Total :	476900000.00	198601329.00	.00	.00	198601329.00
							Detail Head Total :	476900000.00	198601329.00	.00	.00	198601329.00
							Sub Head Total :	486900000.00	201850329.00	.00	.00	201850329.00
				63	60	73	Centrally Sponsorec	132000000.00	28480000.00	.00	.00	28480000.00
							Object Head Total :	132000000.00	28480000.00	.00	.00	28480000.00
							Detail Head Total :	132000000.00	28480000.00	.00	.00	28480000.00
					61	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	137000000.00	33480000.00	.00	.00	33480000.00
				64	0	73	Voted	500000000.00	315379.00	.00	.00	315379.00
							Object Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Detail Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Sub Head Total :	500000000.00	315379.00	.00	.00	315379.00
							Minor Head Total :	1778089000.00	442299570.00	19210166.00	.00	461509736.00
							Sub Major Head Total :	1873089000.00	537299570.00	19210166.00	.00	556509736.00
		05	337	61	85	73	Voted	94988000.00	19987118.00	34921168.00	.00	54908286.00
							Object Head Total :	94988000.00	19987118.00	34921168.00	.00	54908286.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	337	61	85		Detail Head Total :	94988000.00	19987118.00	34921168.00	.00	54908286.00
					87	73	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	194988000.00	119987118.00	34921168.00	.00	154908286.00
							Minor Head Total :	194988000.00	119987118.00	34921168.00	.00	154908286.00
							Sub Major Head Total :	194988000.00	119987118.00	34921168.00	.00	154908286.00
							Major Head Total :	2068077000.00	657286688.00	54131334.00	0.00	711418022.00
							Source Total :	2926314000.00	840537765.00	106182506.00	.00	946720271.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	6070707.00	.00	.00	6070707.00		
							Object Head Total :	.00	6070707.00	.00	.00	6070707.00		
							Detail Head Total :	.00	6070707.00	.00	.00	6070707.00		
							Sub Head Total :	.00	6070707.00	.00	.00	6070707.00		
							Minor Head Total :	.00	6070707.00	.00	.00	6070707.00		
							Sub Major Head Total :	.00	6070707.00	.00	.00	6070707.00		
							Major Head Total :	.00	6070707.00	0.00	0.00	6070707.00		
34	3054	04	105	60	75	2	Voted	143187000.00	132363515.00	10416209.00	.00	142779724.00		
							Object Head Total :	143187000.00	132363515.00	10416209.00	.00	142779724.00		
							Detail Head Total :	143187000.00	132363515.00	10416209.00	.00	142779724.00		
					76	2	Voted	28776000.00	.00	7082900.00	.00	7082900.00		
							Object Head Total :	28776000.00	.00	7082900.00	.00	7082900.00		
							Detail Head Total :	28776000.00	.00	7082900.00	.00	7082900.00		
							Sub Head Total :	171963000.00	132363515.00	17499109.00	.00	149862624.00		
			61	72	29		Voted	100000000.00	2903000.00	.00	.00	2903000.00		
							Object Head Total :	100000000.00	2903000.00	.00	.00	2903000.00		
							Detail Head Total :	100000000.00	2903000.00	.00	.00	2903000.00		
				75	27		Voted	6006000.00	749200.00	645357.00	.00	1394557.00		
							Object Head Total :	6006000.00	749200.00	645357.00	.00	1394557.00		
							Detail Head Total :	6006000.00	749200.00	645357.00	.00	1394557.00		
							Sub Head Total :	106006000.00	3652200.00	645357.00	.00	4297557.00		
							Minor Head Total :	277969000.00	136015715.00	18144466.00	.00	154160181.00		
							Sub Major Head Total :	277969000.00	136015715.00	18144466.00	.00	154160181.00		
		80	001	35	60	2	Voted	23362000.00	2916589.00	323760.00	.00	3240349.00		
							Object Head Total :	23362000.00	2916589.00	323760.00	.00	3240349.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
34	3054	80	001	35	60		Detail Head Total	23362000.00	2916589.00	323760.00	.00	3240349.00		
					62	1	Voted	39407000.00	2054.00	.00	.00	2054.00		
							Object Head Total	39407000.00	2054.00	.00	.00	2054.00		
							Detail Head Total	39407000.00	2054.00	.00	.00	2054.00		
							Sub Head Total	62769000.00	2918643.00	323760.00	.00	3242403.00		
							Minor Head Total	62769000.00	2918643.00	323760.00	.00	3242403.00		
			052	71	0	2	Voted	3020000.00	309925.00	.00	.00	309925.00		
							Object Head Total	3020000.00	309925.00	.00	.00	309925.00		
							Detail Head Total	3020000.00	309925.00	.00	.00	309925.00		
							Sub Head Total	3020000.00	309925.00	.00	.00	309925.00		
							Minor Head Total	3020000.00	309925.00	.00	.00	309925.00		
							Sub Major Head Total	65789000.00	3228568.00	323760.00	.00	3552328.00		
							Major Head Total :	343758000.00	139244283.00	18468226.00	0.00	157712509.00		
	5054	04	337	48	50	73	Voted	4800000.00	600000.00	.00	.00	600000.00		
							Object Head Total	4800000.00	600000.00	.00	.00	600000.00		
							Detail Head Total	4800000.00	600000.00	.00	.00	600000.00		
					51	73	Voted	2278000.00	2154000.00	.00	.00	2154000.00		
							Object Head Total	2278000.00	2154000.00	.00	.00	2154000.00		
							Detail Head Total	2278000.00	2154000.00	.00	.00	2154000.00		
					52	73	Voted	3525000.00	779285.00	.00	.00	779285.00		
							Object Head Total	3525000.00	779285.00	.00	.00	779285.00		
							Detail Head Total	3525000.00	779285.00	.00	.00	779285.00		
					53	73	Voted	4956000.00	4500000.00	446763.00	.00	4946763.00		
							Object Head Total	4956000.00	4500000.00	446763.00	.00	4946763.00		
							Detail Head Total	4956000.00	4500000.00	446763.00	.00	4946763.00		
					55	73	Voted	866000.00	865948.00	.00	.00	865948.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	48	55	73	Object Head Total	: 866000.00	865948.00	.00	.00	865948.00
							Detail Head Total	: 866000.00	865948.00	.00	.00	865948.00
					56	73	Voted	2008000.00	1924394.00	.00	.00	1924394.00
							Object Head Total	: 2008000.00	1924394.00	.00	.00	1924394.00
							Detail Head Total	: 2008000.00	1924394.00	.00	.00	1924394.00
					57	73	Voted	917000.00	917000.00	.00	.00	917000.00
							Object Head Total	: 917000.00	917000.00	.00	.00	917000.00
							Detail Head Total	: 917000.00	917000.00	.00	.00	917000.00
					58	73	Voted	449000.00	.00	349752.00	.00	349752.00
							Object Head Total	: 449000.00	.00	349752.00	.00	349752.00
							Detail Head Total	: 449000.00	.00	349752.00	.00	349752.00
					59	73	Voted	1993000.00	1993000.00	.00	.00	1993000.00
							Object Head Total	: 1993000.00	1993000.00	.00	.00	1993000.00
							Detail Head Total	: 1993000.00	1993000.00	.00	.00	1993000.00
					61	73	Voted	513000.00	513000.00	.00	.00	513000.00
							Object Head Total	: 513000.00	513000.00	.00	.00	513000.00
							Detail Head Total	: 513000.00	513000.00	.00	.00	513000.00
					62	73	Voted	8100000.00	7144948.00	.00	.00	7144948.00
							Object Head Total	: 8100000.00	7144948.00	.00	.00	7144948.00
							Detail Head Total	: 8100000.00	7144948.00	.00	.00	7144948.00
							Sub Head Total	: 30405000.00	21391575.00	796515.00	.00	22188090.00
				60	55	73	Voted	300000000.00	12500000.00	9400000.00	.00	21900000.00
							Object Head Total	: 300000000.00	12500000.00	9400000.00	.00	21900000.00
							Detail Head Total	: 300000000.00	12500000.00	9400000.00	.00	21900000.00
					72	73	Voted	200000000.00	48542000.00	.00	.00	48542000.00
							Object Head Total	: 200000000.00	48542000.00	.00	.00	48542000.00
							Detail Head Total	: 200000000.00	48542000.00	.00	.00	48542000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 6							Roads & Bridges Plan (NAMCHI)					
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60			Sub Head Total	500000000.00	61042000.00	9400000.00	.00	70442000.00
				62	56	73	Centrally Sponsorec	476900000.00	33215187.00	.00	.00	33215187.00
							Object Head Total	476900000.00	33215187.00	.00	.00	33215187.00
							Detail Head Total	476900000.00	33215187.00	.00	.00	33215187.00
							Sub Head Total	476900000.00	33215187.00	.00	.00	33215187.00
							Minor Head Total	1007305000.00	115648762.00	10196515.00	.00	125845277.00
							Sub Major Head Total	1007305000.00	115648762.00	10196515.00	.00	125845277.00
		05	337	61	85	73	Voted	94988000.00	7287146.00	.00	.00	7287146.00
							Object Head Total	94988000.00	7287146.00	.00	.00	7287146.00
							Detail Head Total	94988000.00	7287146.00	.00	.00	7287146.00
							Sub Head Total	94988000.00	7287146.00	.00	.00	7287146.00
							Minor Head Total	94988000.00	7287146.00	.00	.00	7287146.00
							Sub Major Head Total	94988000.00	7287146.00	.00	.00	7287146.00
							Major Head Total	1102293000.00	122935908.00	10196515.00	0.00	133132423.00
							Source Total	1446051000.00	268250898.00	28664741.00	.00	296915639.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-746251.00	-111416.00	.00	-857667.00
							Object Head Total :	.00	-746251.00	-111416.00	.00	-857667.00
							Detail Head Total :	.00	-746251.00	-111416.00	.00	-857667.00
							Sub Head Total :	.00	-746251.00	-111416.00	.00	-857667.00
							Minor Head Total :	.00	-746251.00	-111416.00	.00	-857667.00
							Sub Major Head Total :	.00	-746251.00	-111416.00	.00	-857667.00
							Major Head Total :	.00	-746251.00	-111416.00	0.00	-857667.00
	8443	00	103	0	0	0	Voted	.00	4008182.00	13371.00	.00	4021553.00
							Object Head Total :	.00	4008182.00	13371.00	.00	4021553.00
							Detail Head Total :	.00	4008182.00	13371.00	.00	4021553.00
							Sub Head Total :	.00	4008182.00	13371.00	.00	4021553.00
							Minor Head Total :	.00	4008182.00	13371.00	.00	4021553.00
			108	0	0	0	Voted	.00	17419517.00	.00	.00	17419517.00
							Object Head Total :	.00	17419517.00	.00	.00	17419517.00
							Detail Head Total :	.00	17419517.00	.00	.00	17419517.00
							Sub Head Total :	.00	17419517.00	.00	.00	17419517.00
							Minor Head Total :	.00	17419517.00	.00	.00	17419517.00
							Sub Major Head Total :	.00	21427699.00	13371.00	.00	21441070.00
							Major Head Total :	.00	21427699.00	13371.00	0.00	21441070.00
	8782	00	102	1	0	0	Voted	.00	19149078.00	.00	.00	19149078.00
							Object Head Total :	.00	19149078.00	.00	.00	19149078.00
							Detail Head Total :	.00	19149078.00	.00	.00	19149078.00
							Sub Head Total :	.00	19149078.00	.00	.00	19149078.00
							Minor Head Total :	.00	19149078.00	.00	.00	19149078.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8		Rural Development Department Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant	Major	Sub	Minor	Sub	Detail	Object	Description	Provision	Amount	Amount	Amount	
Code	Head	Major	Head	Head	Head	Head						
		Head										
									upto previous			
00	8782	00					Sub Major Head Total :	.00	19149078.00	.00	.00	19149078.00
							Major Head Total :	.00	19149078.00	0.00	0.00	19149078.00
06	2250	00	103	0	67	29	Voted	30000000.00	25317893.00	.00	.00	25317893.00
							Object Head Total :	30000000.00	25317893.00	.00	.00	25317893.00
							Detail Head Total :	30000000.00	25317893.00	.00	.00	25317893.00
							Sub Head Total :	30000000.00	25317893.00	.00	.00	25317893.00
			60	53	35		Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	50000000.00	45317893.00	.00	.00	45317893.00
							Sub Major Head Total :	50000000.00	45317893.00	.00	.00	45317893.00
							Major Head Total :	50000000.00	45317893.00	0.00	0.00	45317893.00
35	2059	80	053	81	0	29	Voted	9010000.00	2206335.00	519499.00	.00	2725834.00
							Object Head Total :	9010000.00	2206335.00	519499.00	.00	2725834.00
							Detail Head Total :	9010000.00	2206335.00	519499.00	.00	2725834.00
							Sub Head Total :	9010000.00	2206335.00	519499.00	.00	2725834.00
							Minor Head Total :	9010000.00	2206335.00	519499.00	.00	2725834.00
							Sub Major Head Total :	9010000.00	2206335.00	519499.00	.00	2725834.00
							Major Head Total :	9010000.00	2206335.00	519499.00	0.00	2725834.00
	2216	03	800	35	0	82	Voted	.00	215018490.00	.00	.00	215018490.00
							Object Head Total :	.00	215018490.00	.00	.00	215018490.00
							Detail Head Total :	.00	215018490.00	.00	.00	215018490.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	2216	03	800	35			Sub Head Total :	.00	215018490.00	.00	.00	215018490.00
							Minor Head Total :	.00	215018490.00	.00	.00	215018490.00
							Sub Major Head Total :	.00	215018490.00	.00	.00	215018490.00
		07	001	35	80	49	Voted	1135440000.00	447533852.00	.00	.00	447533852.00
							Object Head Total :	1135440000.00	447533852.00	.00	.00	447533852.00
							Detail Head Total :	1135440000.00	447533852.00	.00	.00	447533852.00
							Sub Head Total :	1135440000.00	447533852.00	.00	.00	447533852.00
							Minor Head Total :	1135440000.00	447533852.00	.00	.00	447533852.00
							Sub Major Head Total :	1135440000.00	447533852.00	.00	.00	447533852.00
							Major Head Total :	1135440000.00	662552342.00	0.00	0.00	662552342.00
	2501	01	001	44	61	49	Voted	150000000.00	45885310.00	.00	.00	45885310.00
							Object Head Total :	150000000.00	45885310.00	.00	.00	45885310.00
							Detail Head Total :	150000000.00	45885310.00	.00	.00	45885310.00
							Sub Head Total :	150000000.00	45885310.00	.00	.00	45885310.00
							Minor Head Total :	150000000.00	45885310.00	.00	.00	45885310.00
							Sub Major Head Total :	150000000.00	45885310.00	.00	.00	45885310.00
							Major Head Total :	150000000.00	45885310.00	0.00	0.00	45885310.00
	3054	04	105	60	81	2	Voted	19074000.00	22102443.00	2115534.00	.00	24217977.00
							Object Head Total :	19074000.00	22102443.00	2115534.00	.00	24217977.00
							Detail Head Total :	19074000.00	22102443.00	2115534.00	.00	24217977.00
							Sub Head Total :	19074000.00	22102443.00	2115534.00	.00	24217977.00
							Minor Head Total :	19074000.00	22102443.00	2115534.00	.00	24217977.00
							Sub Major Head Total :	19074000.00	22102443.00	2115534.00	.00	24217977.00
		80	799	36	0	43	Voted	5000000.00	4257247.00	.00	.00	4257247.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	80	799	36	0	43	Object Head Total :	5000000.00	4257247.00	.00	.00	4257247.00
							Detail Head Total :	5000000.00	4257247.00	.00	.00	4257247.00
							Sub Head Total :	5000000.00	4257247.00	.00	.00	4257247.00
							Minor Head Total :	5000000.00	4257247.00	.00	.00	4257247.00
							Sub Major Head Total :	5000000.00	4257247.00	.00	.00	4257247.00
							Major Head Total :	24074000.00	26359690.00	2115534.00	0.00	28475224.00
	4215	01	102	36	62	73	Voted	60000000.00	12516624.00	.00	.00	12516624.00
							Object Head Total :	60000000.00	12516624.00	.00	.00	12516624.00
							Detail Head Total :	60000000.00	12516624.00	.00	.00	12516624.00
							Sub Head Total :	60000000.00	12516624.00	.00	.00	12516624.00
				40	0	82	Voted	110000000.00	136798000.00	36558000.00	.00	173356000.00
							Object Head Total :	110000000.00	136798000.00	36558000.00	.00	173356000.00
							Detail Head Total :	110000000.00	136798000.00	36558000.00	.00	173356000.00
							Sub Head Total :	110000000.00	136798000.00	36558000.00	.00	173356000.00
							Minor Head Total :	170000000.00	149314624.00	36558000.00	.00	185872624.00
							Sub Major Head Total :	170000000.00	149314624.00	36558000.00	.00	185872624.00
							Major Head Total :	170000000.00	149314624.00	36558000.00	0.00	185872624.00
	4515	00	101	36	60	78	Voted	8919000.00	8919000.00	.00	.00	8919000.00
							Object Head Total :	8919000.00	8919000.00	.00	.00	8919000.00
							Detail Head Total :	8919000.00	8919000.00	.00	.00	8919000.00
				62		72	Voted	5655000.00	.00	3682649.00	.00	3682649.00
							Object Head Total :	5655000.00	.00	3682649.00	.00	3682649.00
							Detail Head Total :	5655000.00	.00	3682649.00	.00	3682649.00
				63		78	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	101	36	63		Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	34574000.00	28919000.00	3682649.00	.00	32601649.00
							Minor Head Total :	34574000.00	28919000.00	3682649.00	.00	32601649.00
			102	36	0	82	Centrally Sponsorec	3483000.00	3483000.00	.00	.00	3483000.00
							Object Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Detail Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
							Sub Head Total :	3483000.00	3483000.00	.00	.00	3483000.00
			60	45	60		Voted	50000000.00	4608868.00	20090819.00	.00	24699687.00
							Object Head Total :	50000000.00	4608868.00	20090819.00	.00	24699687.00
							Detail Head Total :	50000000.00	4608868.00	20090819.00	.00	24699687.00
							Sub Head Total :	50000000.00	4608868.00	20090819.00	.00	24699687.00
							Minor Head Total :	53483000.00	8091868.00	20090819.00	.00	28182687.00
			103	44	60	72	Voted	6000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	6000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	6000000.00	3000000.00	.00	.00	3000000.00
						61	72	Voted	7000000.00	3500000.00	.00	3500000.00
							Object Head Total :	7000000.00	3500000.00	.00	.00	3500000.00
							Detail Head Total :	7000000.00	3500000.00	.00	.00	3500000.00
							Sub Head Total :	13000000.00	6500000.00	.00	.00	6500000.00
			48	60	72		Voted	33400000.00	5660105.00	.00	.00	5660105.00
							Object Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
							Detail Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
							Sub Head Total :	33400000.00	5660105.00	.00	.00	5660105.00
			60	0	72		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	103	60			Sub Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Minor Head Total	56400000.00	22160105.00	.00	.00	22160105.00
			800	36	44	51	Voted	9300000.00	8964109.00	.00	.00	8964109.00
							Object Head Total	9300000.00	8964109.00	.00	.00	8964109.00
							Detail Head Total	9300000.00	8964109.00	.00	.00	8964109.00
							Sub Head Total	9300000.00	8964109.00	.00	.00	8964109.00
							Minor Head Total	9300000.00	8964109.00	.00	.00	8964109.00
							Sub Major Head Total	153757000.00	68135082.00	23773468.00	.00	91908550.00
							Major Head Total :	153757000.00	68135082.00	23773468.00	0.00	91908550.00
	5054	04	101	60	0	73	Voted	34900000.00	7827164.00	.00	.00	7827164.00
							Object Head Total	34900000.00	7827164.00	.00	.00	7827164.00
							Detail Head Total	34900000.00	7827164.00	.00	.00	7827164.00
							Sub Head Total	34900000.00	7827164.00	.00	.00	7827164.00
				61	0	73	Voted	80000000.00	55953410.00	3813581.00	.00	59766991.00
							Object Head Total	80000000.00	55953410.00	3813581.00	.00	59766991.00
							Detail Head Total	80000000.00	55953410.00	3813581.00	.00	59766991.00
							Sub Head Total	80000000.00	55953410.00	3813581.00	.00	59766991.00
							Minor Head Total	114900000.00	63780574.00	3813581.00	.00	67594155.00
			337	35	0	81	Centrally Sponsorec	2149998000.00	1533637500.00	.00	.00	1533637500.00
							Object Head Total	2149998000.00	1533637500.00	.00	.00	1533637500.00
						82	Voted	130000000.00	121937500.00	.00	.00	121937500.00
							Object Head Total	130000000.00	121937500.00	.00	.00	121937500.00
							Detail Head Total	2279998000.00	1655575000.00	.00	.00	1655575000.00
							Sub Head Total	2279998000.00	1655575000.00	.00	.00	1655575000.00
			45	60		73	Voted	7760000.00	5994666.00	.00	.00	5994666.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	45	60	73	Object Head Total	: 7760000.00	5994666.00	.00	.00	5994666.00
							Detail Head Total	: 7760000.00	5994666.00	.00	.00	5994666.00
					62	73	Voted	5532000.00	5532000.00	.00	.00	5532000.00
							Object Head Total	: 5532000.00	5532000.00	.00	.00	5532000.00
							Detail Head Total	: 5532000.00	5532000.00	.00	.00	5532000.00
							Sub Head Total	: 13292000.00	11526666.00	.00	.00	11526666.00
				46	63	73	Voted	7205000.00	7204212.00	.00	.00	7204212.00
							Object Head Total	: 7205000.00	7204212.00	.00	.00	7204212.00
							Detail Head Total	: 7205000.00	7204212.00	.00	.00	7204212.00
							Sub Head Total	: 7205000.00	7204212.00	.00	.00	7204212.00
				49	60	73	Voted	1466000.00	1293614.00	.00	.00	1293614.00
							Object Head Total	: 1466000.00	1293614.00	.00	.00	1293614.00
							Detail Head Total	: 1466000.00	1293614.00	.00	.00	1293614.00
							Sub Head Total	: 1466000.00	1293614.00	.00	.00	1293614.00
				60	49	60	Voted	2163000.00	2161010.00	.00	.00	2161010.00
							Object Head Total	: 2163000.00	2161010.00	.00	.00	2161010.00
							Detail Head Total	: 2163000.00	2161010.00	.00	.00	2161010.00
							Sub Head Total	: 2163000.00	2161010.00	.00	.00	2161010.00
				61	55	60	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00
					56	78	Voted	23364000.00	23331820.00	.00	.00	23331820.00
							Object Head Total	: 23364000.00	23331820.00	.00	.00	23331820.00
							Detail Head Total	: 23364000.00	23331820.00	.00	.00	23331820.00
							Sub Head Total	: 73364000.00	73331820.00	.00	.00	73331820.00
							Minor Head Total	: 2377488000.00	1751092322.00	.00	.00	1751092322.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04					Sub Major Head Total :	2492388000.00	1814872896.00	3813581.00	.00	1818686477.00
							Major Head Total :	2492388000.00	1814872896.00	3813581.00	0.00	1818686477.00
							Source Total :	4184669000.00	2854474698.00	66682037.00	.00	2921156735.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 10 Rural Development Department Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	19161493.00	1634380.00	.00	20795873.00
							Object Head Total :	.00	19161493.00	1634380.00	.00	20795873.00
							Detail Head Total :	.00	19161493.00	1634380.00	.00	20795873.00
							Sub Head Total :	.00	19161493.00	1634380.00	.00	20795873.00
							Minor Head Total :	.00	19161493.00	1634380.00	.00	20795873.00
							Sub Major Head Total :	.00	19161493.00	1634380.00	.00	20795873.00
							Major Head Total :	.00	19161493.00	1634380.00	0.00	20795873.00
	8782	00	102	1	0	0	Voted	.00	18843338.00	2128225.00	.00	20971563.00
							Object Head Total :	.00	18843338.00	2128225.00	.00	20971563.00
							Detail Head Total :	.00	18843338.00	2128225.00	.00	20971563.00
							Sub Head Total :	.00	18843338.00	2128225.00	.00	20971563.00
							Minor Head Total :	.00	18843338.00	2128225.00	.00	20971563.00
							Sub Major Head Total :	.00	18843338.00	2128225.00	.00	20971563.00
							Major Head Total :	.00	18843338.00	2128225.00	0.00	20971563.00
34	3054	04	105	60	75	2	Voted	143187000.00	68480.00	.00	.00	68480.00
							Object Head Total :	143187000.00	68480.00	.00	.00	68480.00
							Detail Head Total :	143187000.00	68480.00	.00	.00	68480.00
							Sub Head Total :	143187000.00	68480.00	.00	.00	68480.00
							Minor Head Total :	143187000.00	68480.00	.00	.00	68480.00
							Sub Major Head Total :	143187000.00	68480.00	.00	.00	68480.00
							Major Head Total :	143187000.00	68480.00	0.00	0.00	68480.00
35	3054	04	105	60	84	2	Voted	13351000.00	8330138.00	1022155.00	.00	9352293.00
							Object Head Total :	13351000.00	8330138.00	1022155.00	.00	9352293.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 10		Rural Development Department Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84		Detail Head Total :	13351000.00	8330138.00	1022155.00	.00	9352293.00
							Sub Head Total :	13351000.00	8330138.00	1022155.00	.00	9352293.00
							Minor Head Total :	13351000.00	8330138.00	1022155.00	.00	9352293.00
							Sub Major Head Total :	13351000.00	8330138.00	1022155.00	.00	9352293.00
							Major Head Total :	13351000.00	8330138.00	1022155.00	0.00	9352293.00
	4215	01	102	36	61	73	Voted	11800000.00	1818263.00	.00	.00	1818263.00
							Object Head Total :	11800000.00	1818263.00	.00	.00	1818263.00
							Detail Head Total :	11800000.00	1818263.00	.00	.00	1818263.00
					62	73	Voted	60000000.00	17436475.00	.00	.00	17436475.00
							Object Head Total :	60000000.00	17436475.00	.00	.00	17436475.00
							Detail Head Total :	60000000.00	17436475.00	.00	.00	17436475.00
							Sub Head Total :	71800000.00	19254738.00	.00	.00	19254738.00
							Minor Head Total :	71800000.00	19254738.00	.00	.00	19254738.00
							Sub Major Head Total :	71800000.00	19254738.00	.00	.00	19254738.00
							Major Head Total :	71800000.00	19254738.00	0.00	0.00	19254738.00
	4515	00	102	48	61	72	Voted	4000000.00	2434720.00	.00	.00	2434720.00
							Object Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
							Detail Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
							Sub Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
							Minor Head Total :	4000000.00	2434720.00	.00	.00	2434720.00
			103	48	60	72	Voted	33400000.00	29846200.00	.00	.00	29846200.00
							Object Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Detail Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Sub Head Total :	33400000.00	29846200.00	.00	.00	29846200.00
							Minor Head Total :	33400000.00	29846200.00	.00	.00	29846200.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00					Sub Major Head Total :	37400000.00	32280920.00	.00	.00	32280920.00
							Major Head Total :	37400000.00	32280920.00	0.00	0.00	32280920.00
	5054	04	101	60	0	73	Voted	34900000.00	8915261.00	.00	.00	8915261.00
							Object Head Total :	34900000.00	8915261.00	.00	.00	8915261.00
							Detail Head Total :	34900000.00	8915261.00	.00	.00	8915261.00
							Sub Head Total :	34900000.00	8915261.00	.00	.00	8915261.00
							Minor Head Total :	34900000.00	8915261.00	.00	.00	8915261.00
							Sub Major Head Total :	34900000.00	8915261.00	.00	.00	8915261.00
							Major Head Total :	34900000.00	8915261.00	0.00	0.00	8915261.00
							Source Total :	300638000.00	106854368.00	4784760.00	.00	111639128.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	43507.00	.00	.00	43507.00
							Object Head Total :	.00	43507.00	.00	.00	43507.00
							Detail Head Total :	.00	43507.00	.00	.00	43507.00
							Sub Head Total :	.00	43507.00	.00	.00	43507.00
							Minor Head Total :	.00	43507.00	.00	.00	43507.00
			108	0	0	0	Voted	.00	19481101.00	.00	.00	19481101.00
							Object Head Total :	.00	19481101.00	.00	.00	19481101.00
							Detail Head Total :	.00	19481101.00	.00	.00	19481101.00
							Sub Head Total :	.00	19481101.00	.00	.00	19481101.00
							Minor Head Total :	.00	19481101.00	.00	.00	19481101.00
							Sub Major Head Total :	.00	19524608.00	.00	.00	19524608.00
							Major Head Total :	.00	19524608.00	0.00	0.00	19524608.00
	8782	00	102	1	0	0	Voted	.00	18200187.00	2364073.00	.00	20564260.00
							Object Head Total :	.00	18200187.00	2364073.00	.00	20564260.00
							Detail Head Total :	.00	18200187.00	2364073.00	.00	20564260.00
							Sub Head Total :	.00	18200187.00	2364073.00	.00	20564260.00
							Minor Head Total :	.00	18200187.00	2364073.00	.00	20564260.00
							Sub Major Head Total :	.00	18200187.00	2364073.00	.00	20564260.00
							Major Head Total :	.00	18200187.00	2364073.00	0.00	20564260.00
19	2702	80	001	20	45	2	Voted	4651000.00	4250185.00	357047.00	.00	4607232.00
							Object Head Total :	4651000.00	4250185.00	357047.00	.00	4607232.00
							Detail Head Total :	4651000.00	4250185.00	357047.00	.00	4607232.00
							Sub Head Total :	4651000.00	4250185.00	357047.00	.00	4607232.00
							Minor Head Total :	4651000.00	4250185.00	357047.00	.00	4607232.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80					Sub Major Head Total :	4651000.00	4250185.00	357047.00	.00	4607232.00
							Major Head Total :	4651000.00	4250185.00	357047.00	0.00	4607232.00
	4702	00	101	62	55	73	Centrally Sponsored	585000000.00	146250000.00	.00	.00	146250000.00
							Object Head Total :	585000000.00	146250000.00	.00	.00	146250000.00
							Detail Head Total :	585000000.00	146250000.00	.00	.00	146250000.00
							Sub Head Total :	585000000.00	146250000.00	.00	.00	146250000.00
							Minor Head Total :	585000000.00	146250000.00	.00	.00	146250000.00
							Sub Major Head Total :	585000000.00	146250000.00	.00	.00	146250000.00
							Major Head Total :	585000000.00	146250000.00	0.00	0.00	146250000.00
	4711	01	103	44	67	60	Voted	300000000.00	3679630.00	41418001.00	.00	45097631.00
							Object Head Total :	300000000.00	3679630.00	41418001.00	.00	45097631.00
							Detail Head Total :	300000000.00	3679630.00	41418001.00	.00	45097631.00
				68	60		Voted	81000000.00	.00	11495147.00	.00	11495147.00
							Object Head Total :	81000000.00	.00	11495147.00	.00	11495147.00
							Detail Head Total :	81000000.00	.00	11495147.00	.00	11495147.00
							Sub Head Total :	381000000.00	3679630.00	52913148.00	.00	56592778.00
							Minor Head Total :	381000000.00	3679630.00	52913148.00	.00	56592778.00
							Sub Major Head Total :	381000000.00	3679630.00	52913148.00	.00	56592778.00
							Major Head Total :	381000000.00	3679630.00	52913148.00	0.00	56592778.00
							Source Total :	970651000.00	191904610.00	55634268.00	.00	247538878.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	4087153.00	.00	.00	4087153.00
							Object Head Total :	.00	4087153.00	.00	.00	4087153.00
							Detail Head Total :	.00	4087153.00	.00	.00	4087153.00
							Sub Head Total :	.00	4087153.00	.00	.00	4087153.00
							Minor Head Total :	.00	4087153.00	.00	.00	4087153.00
			108	0	0	0	Voted	.00	17914435.00	1997459.00	.00	19911894.00
							Object Head Total :	.00	17914435.00	1997459.00	.00	19911894.00
							Detail Head Total :	.00	17914435.00	1997459.00	.00	19911894.00
							Sub Head Total :	.00	17914435.00	1997459.00	.00	19911894.00
							Minor Head Total :	.00	17914435.00	1997459.00	.00	19911894.00
							Sub Major Head Total :	.00	22001588.00	1997459.00	.00	23999047.00
							Major Head Total :	.00	22001588.00	1997459.00	0.00	23999047.00
	8782	00	102	1	0	0	Voted	.00	10808968.00	.00	.00	10808968.00
							Object Head Total :	.00	10808968.00	.00	.00	10808968.00
							Detail Head Total :	.00	10808968.00	.00	.00	10808968.00
							Sub Head Total :	.00	10808968.00	.00	.00	10808968.00
							Minor Head Total :	.00	10808968.00	.00	.00	10808968.00
							Sub Major Head Total :	.00	10808968.00	.00	.00	10808968.00
							Major Head Total :	.00	10808968.00	0.00	0.00	10808968.00
07	2059	60	053	60	77	2	Voted	12746000.00	7685146.00	863968.00	.00	8549114.00
							Object Head Total :	12746000.00	7685146.00	863968.00	.00	8549114.00
							Detail Head Total :	12746000.00	7685146.00	863968.00	.00	8549114.00
							Sub Head Total :	12746000.00	7685146.00	863968.00	.00	8549114.00
				61	77	21	Voted	413000.00	243319.00	.00	.00	243319.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	21	Object Head Total	413000.00	243319.00	.00	.00	243319.00
						27	Voted	5000000.00	4959107.00	39973.00	.00	4999080.00
							Object Head Total	5000000.00	4959107.00	39973.00	.00	4999080.00
							Detail Head Total	5413000.00	5202426.00	39973.00	.00	5242399.00
							Sub Head Total	5413000.00	5202426.00	39973.00	.00	5242399.00
							Minor Head Total	18159000.00	12887572.00	903941.00	.00	13791513.00
							Sub Major Head Total	18159000.00	12887572.00	903941.00	.00	13791513.00
							Major Head Total	18159000.00	12887572.00	903941.00	0.00	13791513.00
	4202	01	201	44	60	72	Voted	111143000.00	92973323.00	.00	.00	92973323.00
							Object Head Total	111143000.00	92973323.00	.00	.00	92973323.00
							Detail Head Total	111143000.00	92973323.00	.00	.00	92973323.00
				61	51		Voted	1750000.00	1750000.00	.00	.00	1750000.00
							Object Head Total	1750000.00	1750000.00	.00	.00	1750000.00
							Detail Head Total	1750000.00	1750000.00	.00	.00	1750000.00
				62	72		Voted	104140000.00	11041562.00	6530835.00	.00	17572397.00
							Object Head Total	104140000.00	11041562.00	6530835.00	.00	17572397.00
							Detail Head Total	104140000.00	11041562.00	6530835.00	.00	17572397.00
							Sub Head Total	217033000.00	105764885.00	6530835.00	.00	112295720.00
			45	60	72		Voted	1000000.00	500000.00	.00	.00	500000.00
							Object Head Total	1000000.00	500000.00	.00	.00	500000.00
							Detail Head Total	1000000.00	500000.00	.00	.00	500000.00
							Sub Head Total	1000000.00	500000.00	.00	.00	500000.00
							Minor Head Total	218033000.00	106264885.00	6530835.00	.00	112795720.00
			202	45	60	72	Voted	6500000.00	3250000.00	.00	.00	3250000.00
							Object Head Total	6500000.00	3250000.00	.00	.00	3250000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	45	60		Detail Head Total	6500000.00	3250000.00	.00	.00	3250000.00
					62	72	Voted	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total	1000000.00	1000000.00	.00	.00	1000000.00
					63	72	Voted	1200000.00	600000.00	.00	.00	600000.00
							Object Head Total	1200000.00	600000.00	.00	.00	600000.00
							Detail Head Total	1200000.00	600000.00	.00	.00	600000.00
					64	72	Voted	1200000.00	600000.00	.00	.00	600000.00
							Object Head Total	1200000.00	600000.00	.00	.00	600000.00
							Detail Head Total	1200000.00	600000.00	.00	.00	600000.00
							Sub Head Total	9900000.00	5450000.00	.00	.00	5450000.00
				48	61	72	Voted	2079000.00	2062785.00	.00	.00	2062785.00
							Object Head Total	2079000.00	2062785.00	.00	.00	2062785.00
							Detail Head Total	2079000.00	2062785.00	.00	.00	2062785.00
							Sub Head Total	2079000.00	2062785.00	.00	.00	2062785.00
				49	60	72	Voted	3211000.00	3198138.00	.00	.00	3198138.00
							Object Head Total	3211000.00	3198138.00	.00	.00	3198138.00
							Detail Head Total	3211000.00	3198138.00	.00	.00	3198138.00
							Sub Head Total	3211000.00	3198138.00	.00	.00	3198138.00
							Minor Head Total	15190000.00	10710923.00	.00	.00	10710923.00
			203	29	0	82	Centrally Sponsorec	399998000.00	219873000.00	.00	.00	219873000.00
							Object Head Total	399998000.00	219873000.00	.00	.00	219873000.00
					83		Voted	3100000.00	3100000.00	.00	.00	3100000.00
							Object Head Total	3100000.00	3100000.00	.00	.00	3100000.00
							Detail Head Total	403098000.00	222973000.00	.00	.00	222973000.00
							Sub Head Total	403098000.00	222973000.00	.00	.00	222973000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	45	60	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
					61	72	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
					62	72	Voted	3200000.00	1600000.00	.00	.00	1600000.00
							Object Head Total :	3200000.00	1600000.00	.00	.00	1600000.00
							Detail Head Total :	3200000.00	1600000.00	.00	.00	1600000.00
					63	72	Voted	5000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	5000000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	18200000.00	11600000.00	.00	.00	11600000.00
				46	60	72	Voted	18300000.00	8833000.00	.00	.00	8833000.00
							Object Head Total :	18300000.00	8833000.00	.00	.00	8833000.00
							Detail Head Total :	18300000.00	8833000.00	.00	.00	8833000.00
							Sub Head Total :	18300000.00	8833000.00	.00	.00	8833000.00
				47	60	72	Voted	400000000.00	400000000.00	.00	.00	400000000.00
							Object Head Total :	400000000.00	400000000.00	.00	.00	400000000.00
							Detail Head Total :	400000000.00	400000000.00	.00	.00	400000000.00
							Sub Head Total :	400000000.00	400000000.00	.00	.00	400000000.00
				70	46	80	Voted	100000000.00	9918090.00	.00	.00	9918090.00
							Object Head Total :	100000000.00	9918090.00	.00	.00	9918090.00
							Detail Head Total :	100000000.00	9918090.00	.00	.00	9918090.00
					63	78	Voted	113700000.00	102163434.00	.00	.00	102163434.00
							Object Head Total :	113700000.00	102163434.00	.00	.00	102163434.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	63		Detail Head Total	113700000.00	102163434.00	.00	.00	102163434.00
					76	53	Voted	300000000.00	289962317.00	.00	.00	289962317.00
							Object Head Total	300000000.00	289962317.00	.00	.00	289962317.00
							Detail Head Total	300000000.00	289962317.00	.00	.00	289962317.00
							Sub Head Total	513700000.00	402043841.00	.00	.00	402043841.00
							Minor Head Total	1353298000.00	1045449841.00	.00	.00	1045449841.00
			600	29	0	84	Centrally Sponsorec	497340000.00	334346000.00	162994000.00	.00	497340000.00
							Object Head Total	497340000.00	334346000.00	162994000.00	.00	497340000.00
						85	Voted	17400000.00	17400000.00	.00	.00	17400000.00
							Object Head Total	17400000.00	17400000.00	.00	.00	17400000.00
							Detail Head Total	514740000.00	351746000.00	162994000.00	.00	514740000.00
							Sub Head Total	514740000.00	351746000.00	162994000.00	.00	514740000.00
							Minor Head Total	514740000.00	351746000.00	162994000.00	.00	514740000.00
			789	29	0	85	Voted	600000.00	600000.00	.00	.00	600000.00
							Object Head Total	600000.00	600000.00	.00	.00	600000.00
						87	Voted	1800000.00	1800000.00	.00	.00	1800000.00
							Object Head Total	1800000.00	1800000.00	.00	.00	1800000.00
							Detail Head Total	2400000.00	2400000.00	.00	.00	2400000.00
							Sub Head Total	2400000.00	2400000.00	.00	.00	2400000.00
							Minor Head Total	2400000.00	2400000.00	.00	.00	2400000.00
			796	29	0	87	Voted	300000.00	300000.00	.00	.00	300000.00
							Object Head Total	300000.00	300000.00	.00	.00	300000.00
						89	Voted	10800000.00	10800000.00	.00	.00	10800000.00
							Object Head Total	10800000.00	10800000.00	.00	.00	10800000.00
							Detail Head Total	11100000.00	11100000.00	.00	.00	11100000.00
							Sub Head Total	11100000.00	11100000.00	.00	.00	11100000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	796				Minor Head Total :	11100000.00	11100000.00	.00	.00	11100000.00
							Sub Major Head Total :	2114761000.00	1527671649.00	169524835.00	.00	1697196484.00
							Major Head Total :	2114761000.00	1527671649.00	169524835.00	0.00	1697196484.00
							Source Total :	2132920000.00	1573369777.00	172426235.00	.00	1745796012.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	103	0	0	0	Voted	.00	4477066.00	.00	.00	4477066.00		
							Object Head Total :	.00	4477066.00	.00	.00	4477066.00		
							Detail Head Total :	.00	4477066.00	.00	.00	4477066.00		
							Sub Head Total :	.00	4477066.00	.00	.00	4477066.00		
							Minor Head Total :	.00	4477066.00	.00	.00	4477066.00		
			108	0	0	0	Voted	.00	163475054.00	36200894.00	.00	199675948.00		
							Object Head Total :	.00	163475054.00	36200894.00	.00	199675948.00		
							Detail Head Total :	.00	163475054.00	36200894.00	.00	199675948.00		
							Sub Head Total :	.00	163475054.00	36200894.00	.00	199675948.00		
							Minor Head Total :	.00	163475054.00	36200894.00	.00	199675948.00		
							Sub Major Head Total :	.00	167952120.00	36200894.00	.00	204153014.00		
							Major Head Total :	.00	167952120.00	36200894.00	0.00	204153014.00		
	8782	00	102	1	0	0	Voted	.00	69077435.00	778719400.00	.00	847796835.00		
							Object Head Total :	.00	69077435.00	778719400.00	.00	847796835.00		
							Detail Head Total :	.00	69077435.00	778719400.00	.00	847796835.00		
							Sub Head Total :	.00	69077435.00	778719400.00	.00	847796835.00		
							Minor Head Total :	.00	69077435.00	778719400.00	.00	847796835.00		
							Sub Major Head Total :	.00	69077435.00	778719400.00	.00	847796835.00		
							Major Head Total :	.00	69077435.00	778719400.00	0.00	847796835.00		
31	2059	80	053	60	83	2	Voted	219000.00	147000.00	18000.00	.00	165000.00		
							Object Head Total :	219000.00	147000.00	18000.00	.00	165000.00		
							Detail Head Total :	219000.00	147000.00	18000.00	.00	165000.00		
				84	2		Voted	110000.00	73500.00	.00	.00	73500.00		
							Object Head Total :	110000.00	73500.00	.00	.00	73500.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2059	80	053	60	84		Detail Head Total :	110000.00	73500.00	.00	.00	73500.00		
							Sub Head Total :	329000.00	220500.00	18000.00	.00	238500.00		
				61	83	21	Voted	627000.00	488014.00	.00	.00	488014.00		
							Object Head Total :	627000.00	488014.00	.00	.00	488014.00		
							Detail Head Total :	627000.00	488014.00	.00	.00	488014.00		
					84	21	Voted	1859000.00	1618666.00	.00	.00	1618666.00		
							Object Head Total :	1859000.00	1618666.00	.00	.00	1618666.00		
							Detail Head Total :	1859000.00	1618666.00	.00	.00	1618666.00		
							Sub Head Total :	2486000.00	2106680.00	.00	.00	2106680.00		
							Minor Head Total :	2815000.00	2327180.00	18000.00	.00	2345180.00		
							Sub Major Head Total :	2815000.00	2327180.00	18000.00	.00	2345180.00		
							Major Head Total :	2815000.00	2327180.00	18000.00	0.00	2345180.00		
	2216	05	053	60	78	2	Voted	110000.00	73500.00	.00	.00	73500.00		
							Object Head Total :	110000.00	73500.00	.00	.00	73500.00		
							Detail Head Total :	110000.00	73500.00	.00	.00	73500.00		
							Sub Head Total :	110000.00	73500.00	.00	.00	73500.00		
				61	77	21	Voted	787000.00	249600.00	.00	.00	249600.00		
							Object Head Total :	787000.00	249600.00	.00	.00	249600.00		
							Detail Head Total :	787000.00	249600.00	.00	.00	249600.00		
					78	21	Voted	1370000.00	737764.00	.00	.00	737764.00		
							Object Head Total :	1370000.00	737764.00	.00	.00	737764.00		
							Detail Head Total :	1370000.00	737764.00	.00	.00	737764.00		
							Sub Head Total :	2157000.00	987364.00	.00	.00	987364.00		
							Minor Head Total :	2267000.00	1060864.00	.00	.00	1060864.00		
							Sub Major Head Total :	2267000.00	1060864.00	.00	.00	1060864.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2216						Major Head Total :	2267000.00	1060864.00	0.00	0.00	1060864.00		
	2801	01	101	0	45	72	Voted	.00	.00	.00	.00	.00		.00
							Object Head Total :	.00	.00	.00	.00	.00		.00
							Detail Head Total :	.00	.00	.00	.00	.00		.00
					55	49	Voted	1300000000.00	900000000.00	.00	.00	900000000.00		
							Object Head Total :	1300000000.00	900000000.00	.00	.00	900000000.00		
							Detail Head Total :	1300000000.00	900000000.00	.00	.00	900000000.00		
							Sub Head Total :	1300000000.00	900000000.00	.00	.00	900000000.00		
							Minor Head Total :	1300000000.00	900000000.00	.00	.00	900000000.00		
			800	60	0	2	Voted	110000.00	64500.00	.00	.00	64500.00		
							Object Head Total :	110000.00	64500.00	.00	.00	64500.00		
							Detail Head Total :	110000.00	64500.00	.00	.00	64500.00		
							Sub Head Total :	110000.00	64500.00	.00	.00	64500.00		
				63	0	2	Voted	3205000.00	1619835.00	29100.00	.00	1648935.00		
							Object Head Total :	3205000.00	1619835.00	29100.00	.00	1648935.00		
					29		Voted	1999000.00	135020.00	.00	.00	135020.00		
							Object Head Total :	1999000.00	135020.00	.00	.00	135020.00		
							Detail Head Total :	5204000.00	1754855.00	29100.00	.00	1783955.00		
							Sub Head Total :	5204000.00	1754855.00	29100.00	.00	1783955.00		
				64	0	2	Voted	110000.00	73500.00	.00	.00	73500.00		
							Object Head Total :	110000.00	73500.00	.00	.00	73500.00		
					29		Voted	2557000.00	960004.00	.00	.00	960004.00		
							Object Head Total :	2557000.00	960004.00	.00	.00	960004.00		
							Detail Head Total :	2667000.00	1033504.00	.00	.00	1033504.00		
							Sub Head Total :	2667000.00	1033504.00	.00	.00	1033504.00		
				68	0	2	Voted	451000.00	218690.00	10050.00	.00	228740.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
31	2801	01	800	68	0	2	Object Head Total	:	451000.00	218690.00	10050.00	.00	228740.00
							Detail Head Total	:	451000.00	218690.00	10050.00	.00	228740.00
							Sub Head Total	:	451000.00	218690.00	10050.00	.00	228740.00
							Minor Head Total	:	8432000.00	3071549.00	39150.00	.00	3110699.00
							Sub Major Head Total	:	1308432000.00	903071549.00	39150.00	.00	903110699.00
		04	800	60	0	2	Voted		226000.00	160900.00	18600.00	.00	179500.00
							Object Head Total	:	226000.00	160900.00	18600.00	.00	179500.00
						29	Voted		1100000.00	848517.00	.00	.00	848517.00
							Object Head Total	:	1100000.00	848517.00	.00	.00	848517.00
							Detail Head Total	:	1326000.00	1009417.00	18600.00	.00	1028017.00
							Sub Head Total	:	1326000.00	1009417.00	18600.00	.00	1028017.00
							Minor Head Total	:	1326000.00	1009417.00	18600.00	.00	1028017.00
							Sub Major Head Total	:	1326000.00	1009417.00	18600.00	.00	1028017.00
		05	001	45	0	2	Voted		95560000.00	57811755.00	5747409.00	.00	63559164.00
							Object Head Total	:	95560000.00	57811755.00	5747409.00	.00	63559164.00
							Detail Head Total	:	95560000.00	57811755.00	5747409.00	.00	63559164.00
							Sub Head Total	:	95560000.00	57811755.00	5747409.00	.00	63559164.00
							Minor Head Total	:	95560000.00	57811755.00	5747409.00	.00	63559164.00
			052	45	71	29	Voted		71235000.00	34101444.00	246675.00	.00	34348119.00
							Object Head Total	:	71235000.00	34101444.00	246675.00	.00	34348119.00
							Detail Head Total	:	71235000.00	34101444.00	246675.00	.00	34348119.00
						72	29	Voted		1156000.00	887056.00	.00	887056.00
							Object Head Total	:	1156000.00	887056.00	.00	.00	887056.00
							Detail Head Total	:	1156000.00	887056.00	.00	.00	887056.00
						73	29	Voted		855000.00	833547.00	.00	833547.00
							Object Head Total	:	855000.00	833547.00	.00	.00	833547.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	052	45	73		Detail Head Total	855000.00	833547.00	.00	.00	833547.00		
					74	29	Voted	1702000.00	705661.00	.00	.00	705661.00		
							Object Head Total	1702000.00	705661.00	.00	.00	705661.00		
							Detail Head Total	1702000.00	705661.00	.00	.00	705661.00		
					75	29	Voted	600000.00	563666.00	.00	.00	563666.00		
							Object Head Total	600000.00	563666.00	.00	.00	563666.00		
							Detail Head Total	600000.00	563666.00	.00	.00	563666.00		
					76	29	Voted	762000.00	738697.00	.00	.00	738697.00		
							Object Head Total	762000.00	738697.00	.00	.00	738697.00		
							Detail Head Total	762000.00	738697.00	.00	.00	738697.00		
							Sub Head Total	76310000.00	37830071.00	246675.00	.00	38076746.00		
							Minor Head Total	76310000.00	37830071.00	246675.00	.00	38076746.00		
		800	63	45	2		Voted	.00	.00	.00	.00	.00		
							Object Head Total	.00	.00	.00	.00	.00		
							Detail Head Total	.00	.00	.00	.00	.00		
							Sub Head Total	.00	.00	.00	.00	.00		
							Minor Head Total	.00	.00	.00	.00	.00		
							Sub Major Head Total	171870000.00	95641826.00	5994084.00	.00	101635910.00		
							Major Head Total :	1481628000.00	999722792.00	6051834.00	0.00	1005774626.00		
	4801	05	052	44	61	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00		
							Object Head Total	20000000.00	20000000.00	.00	.00	20000000.00		
							Detail Head Total	20000000.00	20000000.00	.00	.00	20000000.00		
					65	73	Voted	142400000.00	142400000.00	.00	.00	142400000.00		
							Object Head Total	142400000.00	142400000.00	.00	.00	142400000.00		
							Detail Head Total	142400000.00	142400000.00	.00	.00	142400000.00		
					66	73	Voted	260100000.00	260100000.00	.00	.00	260100000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	4801	05	052	44	66	73	Object Head Total	: 260100000.00	260100000.00	.00	.00	260100000.00		
							Detail Head Total	: 260100000.00	260100000.00	.00	.00	260100000.00		
							Sub Head Total	: 422500000.00	422500000.00	.00	.00	422500000.00		
				45	51	73	Voted	7732000.00	7732000.00	.00	.00	7732000.00		
							Object Head Total	: 7732000.00	7732000.00	.00	.00	7732000.00		
							Detail Head Total	: 7732000.00	7732000.00	.00	.00	7732000.00		
					52	73	Voted	50000000.00	50000000.00	.00	.00	50000000.00		
							Object Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00		
							Detail Head Total	: 50000000.00	50000000.00	.00	.00	50000000.00		
					53	73	Voted	15900000.00	15900000.00	.00	.00	15900000.00		
							Object Head Total	: 15900000.00	15900000.00	.00	.00	15900000.00		
							Detail Head Total	: 15900000.00	15900000.00	.00	.00	15900000.00		
					56	73	Voted	13000000.00	12961625.00	.00	.00	12961625.00		
							Object Head Total	: 13000000.00	12961625.00	.00	.00	12961625.00		
							Detail Head Total	: 13000000.00	12961625.00	.00	.00	12961625.00		
							Sub Head Total	: 86632000.00	86593625.00	.00	.00	86593625.00		
							Minor Head Total	: 509132000.00	509093625.00	.00	.00	509093625.00		
							Sub Major Head Total	: 509132000.00	509093625.00	.00	.00	509093625.00		
		06	800	46	60	73	Voted	15300000.00	15300000.00	.00	.00	15300000.00		
							Object Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
							Detail Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
							Sub Head Total	: 15300000.00	15300000.00	.00	.00	15300000.00		
				47	60	73	Voted	13100000.00	13100000.00	.00	.00	13100000.00		
							Object Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		
							Detail Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		
							Sub Head Total	: 13100000.00	13100000.00	.00	.00	13100000.00		

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	06	800				Minor Head Total :	28400000.00	28400000.00	.00	.00	28400000.00
							Sub Major Head Total :	28400000.00	28400000.00	.00	.00	28400000.00
		80	190	0	0	55	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Minor Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Major Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Major Head Total :	552532000.00	552493625.00	0.00	0.00	552493625.00
							Source Total :	2039242000.00	1792634016.00	820990128.00	.00	2613624144.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	593141.00	.00	.00	593141.00
							Object Head Total :	.00	593141.00	.00	.00	593141.00
							Detail Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Head Total :	.00	593141.00	.00	.00	593141.00
							Minor Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Major Head Total :	.00	593141.00	.00	.00	593141.00
							Major Head Total :	.00	593141.00	0.00	0.00	593141.00
	8782	00	102	1	0	0	Voted	.00	352351.00	.00	.00	352351.00
							Object Head Total :	.00	352351.00	.00	.00	352351.00
							Detail Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Head Total :	.00	352351.00	.00	.00	352351.00
							Minor Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Major Head Total :	.00	352351.00	.00	.00	352351.00
							Major Head Total :	.00	352351.00	0.00	0.00	352351.00
13	2059	60	053	60	79	2	Voted	328000.00	257100.00	45000.00	.00	302100.00
							Object Head Total :	328000.00	257100.00	45000.00	.00	302100.00
							Detail Head Total :	328000.00	257100.00	45000.00	.00	302100.00
							Sub Head Total :	328000.00	257100.00	45000.00	.00	302100.00
				61	79	27	Voted	2823000.00	2086510.00	.00	.00	2086510.00
							Object Head Total :	2823000.00	2086510.00	.00	.00	2086510.00
							Detail Head Total :	2823000.00	2086510.00	.00	.00	2086510.00
							Sub Head Total :	2823000.00	2086510.00	.00	.00	2086510.00
							Minor Head Total :	3151000.00	2343610.00	45000.00	.00	2388610.00
							Sub Major Head Total :	3151000.00	2343610.00	45000.00	.00	2388610.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2059						Major Head Total :	3151000.00	2343610.00	45000.00	0.00	2388610.00
	2210	01	001	60	0	2	Voted	41691000.00	29605071.00	3521788.00	.00	33126859.00
							Object Head Total :	41691000.00	29605071.00	3521788.00	.00	33126859.00
							Detail Head Total :	41691000.00	29605071.00	3521788.00	.00	33126859.00
							Sub Head Total :	41691000.00	29605071.00	3521788.00	.00	33126859.00
			61	0	2		Voted	8610000.00	5648992.00	669260.00	.00	6318252.00
							Object Head Total :	8610000.00	5648992.00	669260.00	.00	6318252.00
							Detail Head Total :	8610000.00	5648992.00	669260.00	.00	6318252.00
							Sub Head Total :	8610000.00	5648992.00	669260.00	.00	6318252.00
							Minor Head Total :	50301000.00	35254063.00	4191048.00	.00	39445111.00
							Sub Major Head Total :	50301000.00	35254063.00	4191048.00	.00	39445111.00
							Major Head Total :	50301000.00	35254063.00	4191048.00	0.00	39445111.00
	2216	05	053	60	75	2	Voted	469000.00	339225.00	50550.00	.00	389775.00
							Object Head Total :	469000.00	339225.00	50550.00	.00	389775.00
							Detail Head Total :	469000.00	339225.00	50550.00	.00	389775.00
							Sub Head Total :	469000.00	339225.00	50550.00	.00	389775.00
			61	76	27		Voted	3300000.00	2808323.00	.00	.00	2808323.00
							Object Head Total :	3300000.00	2808323.00	.00	.00	2808323.00
							Detail Head Total :	3300000.00	2808323.00	.00	.00	2808323.00
							Sub Head Total :	3300000.00	2808323.00	.00	.00	2808323.00
							Minor Head Total :	3769000.00	3147548.00	50550.00	.00	3198098.00
							Sub Major Head Total :	3769000.00	3147548.00	50550.00	.00	3198098.00
							Major Head Total :	3769000.00	3147548.00	50550.00	0.00	3198098.00
	4210	01	110	44	61	51	Voted	44999000.00	22500000.00	.00	.00	22500000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	44	61	51	Object Head Total	44999000.00	22500000.00	.00	.00	22500000.00
							Detail Head Total	44999000.00	22500000.00	.00	.00	22500000.00
					62	51	Voted	11000000.00	2733151.00	.00	.00	2733151.00
							Object Head Total	11000000.00	2733151.00	.00	.00	2733151.00
							Detail Head Total	11000000.00	2733151.00	.00	.00	2733151.00
							Sub Head Total	55999000.00	25233151.00	.00	.00	25233151.00
				45	60	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
					61	72	Voted	14800000.00	.00	3857994.00	.00	3857994.00
							Object Head Total	14800000.00	.00	3857994.00	.00	3857994.00
							Detail Head Total	14800000.00	.00	3857994.00	.00	3857994.00
							Sub Head Total	24800000.00	10000000.00	3857994.00	.00	13857994.00
				46	60	72	Voted	10000000.00	5964187.00	.00	.00	5964187.00
							Object Head Total	10000000.00	5964187.00	.00	.00	5964187.00
							Detail Head Total	10000000.00	5964187.00	.00	.00	5964187.00
					61	72	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total	3000000.00	3000000.00	.00	.00	3000000.00
					62	72	Voted	3000000.00	2704976.00	.00	.00	2704976.00
							Object Head Total	3000000.00	2704976.00	.00	.00	2704976.00
							Detail Head Total	3000000.00	2704976.00	.00	.00	2704976.00
					63	72	Voted	3000000.00	.00	1599438.00	.00	1599438.00
							Object Head Total	3000000.00	.00	1599438.00	.00	1599438.00
							Detail Head Total	3000000.00	.00	1599438.00	.00	1599438.00
							Sub Head Total	19000000.00	11669163.00	1599438.00	.00	13268601.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110				Minor Head Total :	99799000.00	46902314.00	5457432.00	.00	52359746.00
							Sub Major Head Total :	99799000.00	46902314.00	5457432.00	.00	52359746.00
		03	200	61	0	71	Voted	945000.00	904706.00	.00	.00	904706.00
							Object Head Total :	945000.00	904706.00	.00	.00	904706.00
						77	Voted	450000.00	38200.00	.00	.00	38200.00
							Object Head Total :	450000.00	38200.00	.00	.00	38200.00
							Detail Head Total :	1395000.00	942906.00	.00	.00	942906.00
							Sub Head Total :	1395000.00	942906.00	.00	.00	942906.00
							Minor Head Total :	1395000.00	942906.00	.00	.00	942906.00
							Sub Major Head Total :	1395000.00	942906.00	.00	.00	942906.00
		04	101	15	0	82	Centrally Sponsored	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
			112	17	0	80	Centrally Sponsored	30000000.00	.00	17037000.00	.00	17037000.00
							Object Head Total :	30000000.00	.00	17037000.00	.00	17037000.00
							Detail Head Total :	30000000.00	.00	17037000.00	.00	17037000.00
							Sub Head Total :	30000000.00	.00	17037000.00	.00	17037000.00
							Minor Head Total :	30000000.00	.00	17037000.00	.00	17037000.00
			200	18	0	80	Centrally Sponsored	250000000.00	23900000.00	.00	.00	23900000.00
							Object Head Total :	250000000.00	23900000.00	.00	.00	23900000.00
						81	Voted	1300000.00	1300000.00	1400000.00	.00	2700000.00
							Object Head Total :	1300000.00	1300000.00	1400000.00	.00	2700000.00
							Detail Head Total :	251300000.00	25200000.00	1400000.00	.00	26600000.00
							Sub Head Total :	251300000.00	25200000.00	1400000.00	.00	26600000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	200				Minor Head Total :	251300000.00	25200000.00	1400000.00	.00	26600000.00
							Sub Major Head Total :	321300000.00	65200000.00	18437000.00	.00	83637000.00
							Major Head Total :	422494000.00	113045220.00	23894432.00	0.00	136939652.00
							Source Total :	479715000.00	154735933.00	28181030.00	.00	182916963.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	1657122.00	.00	.00	1657122.00
							Object Head Total :	.00	1657122.00	.00	.00	1657122.00
							Detail Head Total :	.00	1657122.00	.00	.00	1657122.00
							Sub Head Total :	.00	1657122.00	.00	.00	1657122.00
							Minor Head Total :	.00	1657122.00	.00	.00	1657122.00
			108	0	0	0	Voted	.00	3482563.00	299990.00	.00	3782553.00
							Object Head Total :	.00	3482563.00	299990.00	.00	3782553.00
							Detail Head Total :	.00	3482563.00	299990.00	.00	3782553.00
							Sub Head Total :	.00	3482563.00	299990.00	.00	3782553.00
							Minor Head Total :	.00	3482563.00	299990.00	.00	3782553.00
							Sub Major Head Total :	.00	5139685.00	299990.00	.00	5439675.00
							Major Head Total :	.00	5139685.00	299990.00	0.00	5439675.00
	8782	00	102	1	0	0	Voted	.00	3482563.00	.00	.00	3482563.00
							Object Head Total :	.00	3482563.00	.00	.00	3482563.00
							Detail Head Total :	.00	3482563.00	.00	.00	3482563.00
							Sub Head Total :	.00	3482563.00	.00	.00	3482563.00
							Minor Head Total :	.00	3482563.00	.00	.00	3482563.00
							Sub Major Head Total :	.00	3482563.00	.00	.00	3482563.00
							Major Head Total :	.00	3482563.00	0.00	0.00	3482563.00
41	2059	80	053	60	65	2	Voted	18352000.00	14701836.00	1670850.00	.00	16372686.00
							Object Head Total :	18352000.00	14701836.00	1670850.00	.00	16372686.00
							Detail Head Total :	18352000.00	14701836.00	1670850.00	.00	16372686.00
							Sub Head Total :	18352000.00	14701836.00	1670850.00	.00	16372686.00
				61	65	27	Voted	487000.00	249495.00	.00	.00	249495.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	61	65	27	Object Head Total :	487000.00	249495.00	.00	.00	249495.00
							Detail Head Total :	487000.00	249495.00	.00	.00	249495.00
							Sub Head Total :	487000.00	249495.00	.00	.00	249495.00
							Minor Head Total :	18839000.00	14951331.00	1670850.00	.00	16622181.00
							Sub Major Head Total :	18839000.00	14951331.00	1670850.00	.00	16622181.00
							Major Head Total :	18839000.00	14951331.00	1670850.00	0.00	16622181.00
	2215	02	105	42	45	2	Voted	2305000.00	1829560.00	.00	.00	1829560.00
							Object Head Total :	2305000.00	1829560.00	.00	.00	1829560.00
							Detail Head Total :	2305000.00	1829560.00	.00	.00	1829560.00
							Sub Head Total :	2305000.00	1829560.00	.00	.00	1829560.00
							Minor Head Total :	2305000.00	1829560.00	.00	.00	1829560.00
							Sub Major Head Total :	2305000.00	1829560.00	.00	.00	1829560.00
							Major Head Total :	2305000.00	1829560.00	0.00	0.00	1829560.00
	2217	01	053	0	44	71	Voted	783000.00	619670.00	.00	.00	619670.00
							Object Head Total :	783000.00	619670.00	.00	.00	619670.00
							Detail Head Total :	783000.00	619670.00	.00	.00	619670.00
							Sub Head Total :	783000.00	619670.00	.00	.00	619670.00
							Minor Head Total :	783000.00	619670.00	.00	.00	619670.00
							Sub Major Head Total :	783000.00	619670.00	.00	.00	619670.00
		05	053	0	45	2	Voted	1730000.00	1133569.00	24600.00	.00	1158169.00
							Object Head Total :	1730000.00	1133569.00	24600.00	.00	1158169.00
							Detail Head Total :	1730000.00	1133569.00	24600.00	.00	1158169.00
							Sub Head Total :	1730000.00	1133569.00	24600.00	.00	1158169.00
							Minor Head Total :	1730000.00	1133569.00	24600.00	.00	1158169.00
			800	82	22	81	Centrally Sponsored		.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	800	82	22	81		62395000.00		1456000.00	.00	1456000.00
							Object Head Total :	62395000.00	.00	1456000.00	.00	1456000.00
						84	Centrally Sponsored	406569000.00	36186000.00	.00	.00	36186000.00
							Object Head Total :	406569000.00	36186000.00	.00	.00	36186000.00
						85	Voted	20000000.00	4020600.00	.00	.00	4020600.00
							Object Head Total :	20000000.00	4020600.00	.00	.00	4020600.00
							Detail Head Total :	488964000.00	40206600.00	1456000.00	.00	41662600.00
							Sub Head Total :	488964000.00	40206600.00	1456000.00	.00	41662600.00
							Minor Head Total :	488964000.00	40206600.00	1456000.00	.00	41662600.00
							Sub Major Head Total :	490694000.00	41340169.00	1480600.00	.00	42820769.00
		80	001	0	44	2	Voted	6478000.00	5125601.00	333775.00	.00	5459376.00
							Object Head Total :	6478000.00	5125601.00	333775.00	.00	5459376.00
							Detail Head Total :	6478000.00	5125601.00	333775.00	.00	5459376.00
							Sub Head Total :	6478000.00	5125601.00	333775.00	.00	5459376.00
				61	0	49	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Minor Head Total :	36478000.00	5125601.00	30333775.00	.00	35459376.00
			800	62	45	2	Voted	986000.00	979400.00	.00	.00	979400.00
							Object Head Total :	986000.00	979400.00	.00	.00	979400.00
						49	Voted	425000.00	199525.00	.00	.00	199525.00
							Object Head Total :	425000.00	199525.00	.00	.00	199525.00
							Detail Head Total :	1411000.00	1178925.00	.00	.00	1178925.00
							Sub Head Total :	1411000.00	1178925.00	.00	.00	1178925.00
							Minor Head Total :	1411000.00	1178925.00	.00	.00	1178925.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	2217	80					Sub Major Head Total :	37889000.00	6304526.00	30333775.00	.00	36638301.00	
							Major Head Total :	529366000.00	48264365.00	31814375.00	0.00	80078740.00	
	3054	04	105	0	45	2	Voted	4380000.00	3911760.00	.00	.00	3911760.00	
							Object Head Total :	4380000.00	3911760.00	.00	.00	3911760.00	
						27	Voted	1296000.00	249704.00	.00	.00	249704.00	
							Object Head Total :	1296000.00	249704.00	.00	.00	249704.00	
							Detail Head Total :	5676000.00	4161464.00	.00	.00	4161464.00	
							Sub Head Total :	5676000.00	4161464.00	.00	.00	4161464.00	
							Minor Head Total :	5676000.00	4161464.00	.00	.00	4161464.00	
							Sub Major Head Total :	5676000.00	4161464.00	.00	.00	4161464.00	
							Major Head Total :	5676000.00	4161464.00	0.00	0.00	4161464.00	
	3475	00	108	20	0	81	Centrally Sponsored	22500000.00	10000000.00	.00	.00	10000000.00	
							Object Head Total :	22500000.00	10000000.00	.00	.00	10000000.00	
						82	Voted	2500000.00	976000.00	.00	.00	976000.00	
							Object Head Total :	2500000.00	976000.00	.00	.00	976000.00	
							Detail Head Total :	25000000.00	10976000.00	.00	.00	10976000.00	
							Sub Head Total :	25000000.00	10976000.00	.00	.00	10976000.00	
							Minor Head Total :	25000000.00	10976000.00	.00	.00	10976000.00	
							Sub Major Head Total :	25000000.00	10976000.00	.00	.00	10976000.00	
							Major Head Total :	25000000.00	10976000.00	0.00	0.00	10976000.00	
	4217	03	051	44	60	60	Voted	11458000.00	3972444.00	.00	.00	3972444.00	
							Object Head Total :	11458000.00	3972444.00	.00	.00	3972444.00	
							Detail Head Total :	11458000.00	3972444.00	.00	.00	3972444.00	
						61	60	Voted	24000000.00	19234811.00	4761898.00	.00	23996709.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	44	61	60	Object Head Total	: 24000000.00	19234811.00	4761898.00	.00	23996709.00
							Detail Head Total	: 24000000.00	19234811.00	4761898.00	.00	23996709.00
					62	60	Voted	9145000.00	1163098.00	1358166.00	.00	2521264.00
							Object Head Total	: 9145000.00	1163098.00	1358166.00	.00	2521264.00
							Detail Head Total	: 9145000.00	1163098.00	1358166.00	.00	2521264.00
					63	60	Voted	5000000.00	3807282.00	.00	.00	3807282.00
							Object Head Total	: 5000000.00	3807282.00	.00	.00	3807282.00
							Detail Head Total	: 5000000.00	3807282.00	.00	.00	3807282.00
							Sub Head Total	: 49603000.00	28177635.00	6120064.00	.00	34297699.00
				45	62	72	Voted	3000000.00	2548027.00	.00	.00	2548027.00
							Object Head Total	: 3000000.00	2548027.00	.00	.00	2548027.00
							Detail Head Total	: 3000000.00	2548027.00	.00	.00	2548027.00
					63	60	Voted	36000000.00	6000000.00	.00	.00	6000000.00
							Object Head Total	: 36000000.00	6000000.00	.00	.00	6000000.00
							Detail Head Total	: 36000000.00	6000000.00	.00	.00	6000000.00
							Sub Head Total	: 39000000.00	8548027.00	.00	.00	8548027.00
				46	60	60	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total	: 20000000.00	20000000.00	.00	.00	20000000.00
				48	61	60	Voted	40000000.00	20498728.00	.00	.00	20498728.00
							Object Head Total	: 40000000.00	20498728.00	.00	.00	20498728.00
							Detail Head Total	: 40000000.00	20498728.00	.00	.00	20498728.00
					63	72	Voted	20000000.00	6103412.00	.00	.00	6103412.00
							Object Head Total	: 20000000.00	6103412.00	.00	.00	6103412.00
							Detail Head Total	: 20000000.00	6103412.00	.00	.00	6103412.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
41	4217	03	051	48			Sub Head Total	60000000.00	26602140.00	.00	.00	26602140.00	
				49	60	72	Voted	10000000.00	10000000.00	.00	.00	10000000.00	
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00	
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00	
							Sub Head Total	10000000.00	10000000.00	.00	.00	10000000.00	
				72	44	71	Voted	23100000.00	22612275.00	.00	.00	22612275.00	
							Object Head Total	23100000.00	22612275.00	.00	.00	22612275.00	
						72	Voted	20101000.00	19900188.00	.00	.00	19900188.00	
							Object Head Total	20101000.00	19900188.00	.00	.00	19900188.00	
							Detail Head Total	43201000.00	42512463.00	.00	.00	42512463.00	
							Sub Head Total	43201000.00	42512463.00	.00	.00	42512463.00	
				73	45	81	Centrally Sponsorec	2000000000.00	1040000000.00	.00	.00	1040000000.00	
							Object Head Total	2000000000.00	1040000000.00	.00	.00	1040000000.00	
							Detail Head Total	2000000000.00	1040000000.00	.00	.00	1040000000.00	
						48	81	Centrally Sponsorec	2217800000.00	490000000.00	.00	.00	490000000.00
							Object Head Total	2217800000.00	490000000.00	.00	.00	490000000.00	
							Detail Head Total	2217800000.00	490000000.00	.00	.00	490000000.00	
							Sub Head Total	4217800000.00	1530000000.00	.00	.00	1530000000.00	
							Minor Head Total	4439604000.00	1665840265.00	6120064.00	.00	1671960329.00	
							Sub Major Head Total	4439604000.00	1665840265.00	6120064.00	.00	1671960329.00	
							Major Head Total :	4439604000.00	1665840265.00	6120064.00	0.00	1671960329.00	
							Source Total :	5020790000.00	1754645233.00	39905279.00	.00	1794550512.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	284320.00	.00	.00	284320.00
							Object Head Total :	.00	284320.00	.00	.00	284320.00
							Detail Head Total :	.00	284320.00	.00	.00	284320.00
							Sub Head Total :	.00	284320.00	.00	.00	284320.00
							Minor Head Total :	.00	284320.00	.00	.00	284320.00
			108	0	0	0	Voted	.00	18069407.00	1265456.00	.00	19334863.00
							Object Head Total :	.00	18069407.00	1265456.00	.00	19334863.00
							Detail Head Total :	.00	18069407.00	1265456.00	.00	19334863.00
							Sub Head Total :	.00	18069407.00	1265456.00	.00	19334863.00
							Minor Head Total :	.00	18069407.00	1265456.00	.00	19334863.00
							Sub Major Head Total :	.00	18353727.00	1265456.00	.00	19619183.00
							Major Head Total :	.00	18353727.00	1265456.00	0.00	19619183.00
	8782	00	102	1	0	0	Voted	.00	2032660.00	.00	.00	2032660.00
							Object Head Total :	.00	2032660.00	.00	.00	2032660.00
							Detail Head Total :	.00	2032660.00	.00	.00	2032660.00
							Sub Head Total :	.00	2032660.00	.00	.00	2032660.00
							Minor Head Total :	.00	2032660.00	.00	.00	2032660.00
							Sub Major Head Total :	.00	2032660.00	.00	.00	2032660.00
							Major Head Total :	.00	2032660.00	0.00	0.00	2032660.00
33	2059	01	053	60	91	2	Voted	5008000.00	3359000.00	.00	.00	3359000.00
							Object Head Total :	5008000.00	3359000.00	.00	.00	3359000.00
							Detail Head Total :	5008000.00	3359000.00	.00	.00	3359000.00
							Sub Head Total :	5008000.00	3359000.00	.00	.00	3359000.00
				61	91	21	Voted	3341000.00	3334717.00	.00	.00	3334717.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	91	21	Object Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Detail Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Sub Head Total :	3341000.00	3334717.00	.00	.00	3334717.00
							Minor Head Total :	8349000.00	6693717.00	.00	.00	6693717.00
							Sub Major Head Total :	8349000.00	6693717.00	.00	.00	6693717.00
							Major Head Total :	8349000.00	6693717.00	0.00	0.00	6693717.00
	2215	01	101	60	45	2	Voted	38778000.00	25313074.00	44500.00	.00	25357574.00
							Object Head Total :	38778000.00	25313074.00	44500.00	.00	25357574.00
					72		Voted	10000000.00	6712072.00	941124.00	.00	7653196.00
							Object Head Total :	10000000.00	6712072.00	941124.00	.00	7653196.00
							Detail Head Total :	48778000.00	32025146.00	985624.00	.00	33010770.00
							Sub Head Total :	48778000.00	32025146.00	985624.00	.00	33010770.00
							Minor Head Total :	48778000.00	32025146.00	985624.00	.00	33010770.00
							Sub Major Head Total :	48778000.00	32025146.00	985624.00	.00	33010770.00
		02	107	60	45	2	Voted	5777000.00	3373150.00	.00	.00	3373150.00
							Object Head Total :	5777000.00	3373150.00	.00	.00	3373150.00
							Detail Head Total :	5777000.00	3373150.00	.00	.00	3373150.00
							Sub Head Total :	5777000.00	3373150.00	.00	.00	3373150.00
							Minor Head Total :	5777000.00	3373150.00	.00	.00	3373150.00
							Sub Major Head Total :	5777000.00	3373150.00	.00	.00	3373150.00
							Major Head Total :	54555000.00	35398296.00	985624.00	0.00	36383920.00
	2216	05	053	60	85	2	Voted	3522000.00	2364250.00	.00	.00	2364250.00
							Object Head Total :	3522000.00	2364250.00	.00	.00	2364250.00
							Detail Head Total :	3522000.00	2364250.00	.00	.00	2364250.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22		Public Health Engineering Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	60			Sub Head Total	3522000.00	2364250.00	.00	.00	2364250.00
				61	85	21	Voted	4538000.00	3295822.00	199998.00	.00	3495820.00
							Object Head Total	4538000.00	3295822.00	199998.00	.00	3495820.00
							Detail Head Total	4538000.00	3295822.00	199998.00	.00	3495820.00
							Sub Head Total	4538000.00	3295822.00	199998.00	.00	3495820.00
							Minor Head Total	8060000.00	5660072.00	199998.00	.00	5860070.00
							Sub Major Head Total	8060000.00	5660072.00	199998.00	.00	5860070.00
							Major Head Total :	8060000.00	5660072.00	199998.00	0.00	5860070.00
	4215	01	101	45	60	73	Voted	10422000.00	6552991.00	.00	.00	6552991.00
							Object Head Total	10422000.00	6552991.00	.00	.00	6552991.00
							Detail Head Total	10422000.00	6552991.00	.00	.00	6552991.00
					61	73	Voted	13176000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	13176000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	13176000.00	5000000.00	.00	.00	5000000.00
					62	73	Voted	4049000.00	4043916.00	.00	.00	4043916.00
							Object Head Total	4049000.00	4043916.00	.00	.00	4043916.00
							Detail Head Total	4049000.00	4043916.00	.00	.00	4043916.00
					63	73	Voted	3147000.00	2819477.00	.00	.00	2819477.00
							Object Head Total	3147000.00	2819477.00	.00	.00	2819477.00
							Detail Head Total	3147000.00	2819477.00	.00	.00	2819477.00
					64	73	Voted	5500000.00	.00	2750000.00	.00	2750000.00
							Object Head Total	5500000.00	.00	2750000.00	.00	2750000.00
							Detail Head Total	5500000.00	.00	2750000.00	.00	2750000.00
					65	73	Voted	10000000.00	.00	5647996.00	.00	5647996.00
							Object Head Total	10000000.00	.00	5647996.00	.00	5647996.00
							Detail Head Total	10000000.00	.00	5647996.00	.00	5647996.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	45	66	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					67	73	Voted	14400000.00	14399772.00	.00	.00	14399772.00
							Object Head Total :	14400000.00	14399772.00	.00	.00	14399772.00
							Detail Head Total :	14400000.00	14399772.00	.00	.00	14399772.00
					69	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					70	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					75	73	Voted	5000000.00	.00	7500000.00	.00	7500000.00
							Object Head Total :	5000000.00	.00	7500000.00	.00	7500000.00
							Detail Head Total :	5000000.00	.00	7500000.00	.00	7500000.00
					82	73	Voted	4458000.00	4458000.00	.00	.00	4458000.00
							Object Head Total :	4458000.00	4458000.00	.00	.00	4458000.00
							Detail Head Total :	4458000.00	4458000.00	.00	.00	4458000.00
					83	73	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	105152000.00	67274156.00	20897996.00	.00	88172152.00
				49	62	73	Voted	3692000.00	3407755.00	.00	.00	3407755.00
							Object Head Total :	3692000.00	3407755.00	.00	.00	3407755.00
							Detail Head Total :	3692000.00	3407755.00	.00	.00	3407755.00
							Sub Head Total :	3692000.00	3407755.00	.00	.00	3407755.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101				Minor Head Total	108844000.00	70681911.00	20897996.00	.00	91579907.00
							Sub Major Head Total	108844000.00	70681911.00	20897996.00	.00	91579907.00
		02	106	45	60	73	Voted	250000000.00	60875000.00	.00	.00	60875000.00
							Object Head Total	250000000.00	60875000.00	.00	.00	60875000.00
							Detail Head Total	250000000.00	60875000.00	.00	.00	60875000.00
					61	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total	10000000.00	10000000.00	.00	.00	10000000.00
					68	73	Voted	3500000.00	182850000.00	.00	.00	182850000.00
							Object Head Total	3500000.00	182850000.00	.00	.00	182850000.00
							Detail Head Total	3500000.00	182850000.00	.00	.00	182850000.00
							Sub Head Total	263500000.00	253725000.00	.00	.00	253725000.00
				46	60	73	Voted	200000000.00	162200000.00	.00	.00	162200000.00
							Object Head Total	200000000.00	162200000.00	.00	.00	162200000.00
							Detail Head Total	200000000.00	162200000.00	.00	.00	162200000.00
					61	73	Voted	5500000.00	5500000.00	.00	.00	5500000.00
							Object Head Total	5500000.00	5500000.00	.00	.00	5500000.00
							Detail Head Total	5500000.00	5500000.00	.00	.00	5500000.00
							Sub Head Total	205500000.00	167700000.00	.00	.00	167700000.00
				47	60	73	Centrally Sponsorec	200000000.00	138600000.00	.00	.00	138600000.00
							Object Head Total	200000000.00	138600000.00	.00	.00	138600000.00
							Detail Head Total	200000000.00	138600000.00	.00	.00	138600000.00
					61	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	5000000.00	5000000.00	.00	.00	5000000.00
					62	73	Centrally Sponsorec	90209000.00	68452250.00	.00	.00	68452250.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47	62	73	Object Head Total :	90209000.00	68452250.00	.00	.00	68452250.00
							Detail Head Total :	90209000.00	68452250.00	.00	.00	68452250.00
					63	73	Voted	5000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	300209000.00	217052250.00	.00	.00	217052250.00
				62	0	71	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
						76	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	769209000.00	638477250.00	.00	.00	638477250.00
							Sub Major Head Total :	769209000.00	638477250.00	.00	.00	638477250.00
							Major Head Total :	878053000.00	709159161.00	20897996.00	0.00	730057157.00
							Source Total :	949017000.00	777297633.00	23349074.00	.00	800646707.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	63032081.00	6927169.00	.00	69959250.00
							Object Head Total :	92559000.00	63032081.00	6927169.00	.00	69959250.00
						6	Voted	1000.00	6953707.00	1013556.00	.00	7967263.00
							Object Head Total :	1000.00	6953707.00	1013556.00	.00	7967263.00
						11	Voted	907000.00	332097.00	.00	.00	332097.00
							Object Head Total :	907000.00	332097.00	.00	.00	332097.00
						13	Voted	8080000.00	2952414.00	74403.00	.00	3026817.00
							Object Head Total :	8080000.00	2952414.00	74403.00	.00	3026817.00
						14	Voted	660000.00	354293.00	.00	.00	354293.00
							Object Head Total :	660000.00	354293.00	.00	.00	354293.00
						21	Voted	1273000.00	1272512.00	.00	.00	1272512.00
							Object Head Total :	1273000.00	1272512.00	.00	.00	1272512.00
						24	Voted	1000.00	1998692.00	.00	.00	1998692.00
							Object Head Total :	1000.00	1998692.00	.00	.00	1998692.00
						29	Voted	3135000.00	1585644.00	883014.00	.00	2468658.00
							Object Head Total :	3135000.00	1585644.00	883014.00	.00	2468658.00
						49	Voted	1000.00	203812.00	.00	.00	203812.00
							Object Head Total :	1000.00	203812.00	.00	.00	203812.00
							Detail Head Total :	106617000.00	78685252.00	8898142.00	.00	87583394.00
							Sub Head Total :	106617000.00	78685252.00	8898142.00	.00	87583394.00
				61	0	1	Voted	457869000.00	303331401.00	33257274.00	.00	336588675.00
							Object Head Total :	457869000.00	303331401.00	33257274.00	.00	336588675.00
						2	Voted	88872000.00	61368686.00	7771763.00	.00	69140449.00
							Object Head Total :	88872000.00	61368686.00	7771763.00	.00	69140449.00
						9	Voted	1000.00	218000.00	.00	.00	218000.00
							Object Head Total :	1000.00	218000.00	.00	.00	218000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 24		Sikkim Nationalised Transport(SNT) Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	11	Voted	660000.00	203976.00	.00	.00	203976.00
							Object Head Total :	660000.00	203976.00	.00	.00	203976.00
						13	Voted	583000.00	327981.00	91500.00	.00	419481.00
							Object Head Total :	583000.00	327981.00	91500.00	.00	419481.00
							Detail Head Total :	547985000.00	365450044.00	41120537.00	.00	406570581.00
							Sub Head Total :	547985000.00	365450044.00	41120537.00	.00	406570581.00
				63	0	21	Voted	35000000.00	32954740.00	.00	.00	32954740.00
							Object Head Total :	35000000.00	32954740.00	.00	.00	32954740.00
							Detail Head Total :	35000000.00	32954740.00	.00	.00	32954740.00
							Sub Head Total :	35000000.00	32954740.00	.00	.00	32954740.00
				65	0	24	Voted	100000000.00	61965549.00	8077358.00	.00	70042907.00
							Object Head Total :	100000000.00	61965549.00	8077358.00	.00	70042907.00
							Detail Head Total :	100000000.00	61965549.00	8077358.00	.00	70042907.00
							Sub Head Total :	100000000.00	61965549.00	8077358.00	.00	70042907.00
				66	0	49	Voted	22550000.00	15344064.00	3369015.00	.00	18713079.00
							Object Head Total :	22550000.00	15344064.00	3369015.00	.00	18713079.00
							Detail Head Total :	22550000.00	15344064.00	3369015.00	.00	18713079.00
							Sub Head Total :	22550000.00	15344064.00	3369015.00	.00	18713079.00
							Minor Head Total :	812152000.00	554399649.00	61465052.00	.00	615864701.00
							Sub Major Head Total :	812152000.00	554399649.00	61465052.00	.00	615864701.00
							Major Head Total :	812152000.00	554399649.00	61465052.00	0.00	615864701.00
	5055	00	102	61	0	51	Voted	55000000.00	31868655.00	.00	.00	31868655.00
							Object Head Total :	55000000.00	31868655.00	.00	.00	31868655.00
							Detail Head Total :	55000000.00	31868655.00	.00	.00	31868655.00
							Sub Head Total :	55000000.00	31868655.00	.00	.00	31868655.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	5055	00	102				Minor Head Total	55000000.00	31868655.00	.00	.00	31868655.00
			800	62	0	60	Voted	5000000.00	1985118.00	.00	.00	1985118.00
							Object Head Total	5000000.00	1985118.00	.00	.00	1985118.00
							Detail Head Total	5000000.00	1985118.00	.00	.00	1985118.00
							Sub Head Total	5000000.00	1985118.00	.00	.00	1985118.00
				63	0	51	Voted	1750000.00	1749302.00	.00	.00	1749302.00
							Object Head Total	1750000.00	1749302.00	.00	.00	1749302.00
							Detail Head Total	1750000.00	1749302.00	.00	.00	1749302.00
							Sub Head Total	1750000.00	1749302.00	.00	.00	1749302.00
							Minor Head Total	6750000.00	3734420.00	.00	.00	3734420.00
							Sub Major Head Total	61750000.00	35603075.00	.00	.00	35603075.00
							Major Head Total	61750000.00	35603075.00	0.00	0.00	35603075.00
							Source Total	873902000.00	590002724.00	61465052.00	.00	651467776.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted	.00	390173749.00	.00	.00	390173749.00
							Voted-Non-Plan	.00	106140180.00	1485024.00	.00	107625204.00
							Object Head Total :	.00	496313929.00	1485024.00	.00	497798953.00
							Detail Head Total :	.00	496313929.00	1485024.00	.00	497798953.00
							Sub Head Total :	.00	496313929.00	1485024.00	.00	497798953.00
							Minor Head Total :	.00	496313929.00	1485024.00	.00	497798953.00
							Sub Major Head Total :	.00	496313929.00	1485024.00	.00	497798953.00
							Major Head Total :	.00	496313929.00	1485024.00	0.00	497798953.00
	8670	00	103	0	0	0	Voted	.00	390173749.00	.00	.00	390173749.00
							Voted-Non-Plan	.00	106136651.00	1465092.00	.00	107601743.00
							Object Head Total :	.00	496310400.00	1465092.00	.00	497775492.00
							Detail Head Total :	.00	496310400.00	1465092.00	.00	497775492.00
							Sub Head Total :	.00	496310400.00	1465092.00	.00	497775492.00
							Minor Head Total :	.00	496310400.00	1465092.00	.00	497775492.00
							Sub Major Head Total :	.00	496310400.00	1465092.00	.00	497775492.00
							Major Head Total :	.00	496310400.00	1465092.00	0.00	497775492.00
	8782	00	108	2	0	0	Voted	.00	90000000.00	.00	.00	90000000.00
							Voted-Non-Plan	.00	103002951.00	.00	.00	103002951.00
							Object Head Total :	.00	193002951.00	.00	.00	193002951.00
							Detail Head Total :	.00	193002951.00	.00	.00	193002951.00
							Sub Head Total :	.00	193002951.00	.00	.00	193002951.00
							Minor Head Total :	.00	193002951.00	.00	.00	193002951.00
							Sub Major Head Total :	.00	193002951.00	.00	.00	193002951.00
							Major Head Total :	.00	193002951.00	0.00	0.00	193002951.00
	8999	00	103	0	0	0	Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 26 State Lotteries Non-Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8999	00	103	0	0	0		.00	116418104.00	.00	.00	116418104.00
							Voted-Non-Plan	.00	2993855990.00	170437754.00	.00	3164293744.00
							Object Head Total :	.00	3110274094.00	170437754.00	.00	3280711848.00
							Detail Head Total :	.00	3110274094.00	170437754.00	.00	3280711848.00
							Sub Head Total :	.00	3110274094.00	170437754.00	.00	3280711848.00
							Minor Head Total :	.00	3110274094.00	170437754.00	.00	3280711848.00
							Sub Major Head Total :	.00	3110274094.00	170437754.00	.00	3280711848.00
							Major Head Total :	.00	3110274094.00	170437754.00	0.00	3280711848.00
							Source Total :	.00	4295901374.00	173387870.00	.00	4469289244.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 29 Fisheries Plan(EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	1428819.00	.00	1428819.00
							Object Head Total :	.00	.00	1428819.00	.00	1428819.00
							Detail Head Total :	.00	.00	1428819.00	.00	1428819.00
							Sub Head Total :	.00	.00	1428819.00	.00	1428819.00
							Minor Head Total :	.00	.00	1428819.00	.00	1428819.00
			108	0	0	0	Voted	.00	1294722.00	.00	.00	1294722.00
							Object Head Total :	.00	1294722.00	.00	.00	1294722.00
							Detail Head Total :	.00	1294722.00	.00	.00	1294722.00
							Sub Head Total :	.00	1294722.00	.00	.00	1294722.00
							Minor Head Total :	.00	1294722.00	.00	.00	1294722.00
							Sub Major Head Total :	.00	1294722.00	1428819.00	.00	2723541.00
							Major Head Total :	.00	1294722.00	1428819.00	0.00	2723541.00
							Source Total :	.00	1294722.00	1428819.00	.00	2723541.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1990286.00	145156.00	.00	2135442.00
							Object Head Total :	.00	1990286.00	145156.00	.00	2135442.00
							Detail Head Total :	.00	1990286.00	145156.00	.00	2135442.00
							Sub Head Total :	.00	1990286.00	145156.00	.00	2135442.00
							Minor Head Total :	.00	1990286.00	145156.00	.00	2135442.00
							Sub Major Head Total :	.00	1990286.00	145156.00	.00	2135442.00
							Major Head Total :	.00	1990286.00	145156.00	0.00	2135442.00
03	2059	01	053	60	73	2	Voted	1020000.00	607650.00	85390.00	.00	693040.00
							Object Head Total :	1020000.00	607650.00	85390.00	.00	693040.00
							Detail Head Total :	1020000.00	607650.00	85390.00	.00	693040.00
							Sub Head Total :	1020000.00	607650.00	85390.00	.00	693040.00
				61	73	21	Voted	546000.00	131264.00	.00	.00	131264.00
							Object Head Total :	546000.00	131264.00	.00	.00	131264.00
						27	Voted	1322000.00	946327.00	.00	.00	946327.00
							Object Head Total :	1322000.00	946327.00	.00	.00	946327.00
							Detail Head Total :	1868000.00	1077591.00	.00	.00	1077591.00
							Sub Head Total :	1868000.00	1077591.00	.00	.00	1077591.00
							Minor Head Total :	2888000.00	1685241.00	85390.00	.00	1770631.00
							Sub Major Head Total :	2888000.00	1685241.00	85390.00	.00	1770631.00
		80	001	61	46	2	Voted	5609000.00	3010419.00	532175.00	.00	3542594.00
							Object Head Total :	5609000.00	3010419.00	532175.00	.00	3542594.00
							Detail Head Total :	5609000.00	3010419.00	532175.00	.00	3542594.00
							Sub Head Total :	5609000.00	3010419.00	532175.00	.00	3542594.00
							Minor Head Total :	5609000.00	3010419.00	532175.00	.00	3542594.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 37 Building & Housing Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	5609000.00	3010419.00	532175.00	.00	3542594.00
							Major Head Total :	8497000.00	4695660.00	617565.00	0.00	5313225.00
	2216	05	053	60	72	2	Voted	1515000.00	1163300.00	142818.00	.00	1306118.00
							Object Head Total :	1515000.00	1163300.00	142818.00	.00	1306118.00
							Detail Head Total :	1515000.00	1163300.00	142818.00	.00	1306118.00
							Sub Head Total :	1515000.00	1163300.00	142818.00	.00	1306118.00
				61	72	21	Voted	366000.00	190008.00	.00	.00	190008.00
							Object Head Total :	366000.00	190008.00	.00	.00	190008.00
						27	Voted	858000.00	709968.00	.00	.00	709968.00
							Object Head Total :	858000.00	709968.00	.00	.00	709968.00
							Detail Head Total :	1224000.00	899976.00	.00	.00	899976.00
							Sub Head Total :	1224000.00	899976.00	.00	.00	899976.00
							Minor Head Total :	2739000.00	2063276.00	142818.00	.00	2206094.00
							Sub Major Head Total :	2739000.00	2063276.00	142818.00	.00	2206094.00
							Major Head Total :	2739000.00	2063276.00	142818.00	0.00	2206094.00
	4059	01	051	46	50	72	Voted	5000000.00	4506985.00	.00	.00	4506985.00
							Object Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Detail Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Sub Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Minor Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Sub Major Head Total :	5000000.00	4506985.00	.00	.00	4506985.00
							Major Head Total :	5000000.00	4506985.00	0.00	0.00	4506985.00
	4216	01	106	45	54	72	Voted	10999000.00	246910.00	.00	.00	246910.00
							Object Head Total :	10999000.00	246910.00	.00	.00	246910.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4216	01	106	45	54		Detail Head Total :	10999000.00	246910.00	.00	.00	246910.00
							Sub Head Total :	10999000.00	246910.00	.00	.00	246910.00
							Minor Head Total :	10999000.00	246910.00	.00	.00	246910.00
							Sub Major Head Total :	10999000.00	246910.00	.00	.00	246910.00
							Major Head Total :	10999000.00	246910.00	0.00	0.00	246910.00
05	4202	04	796	46	60	72	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Major Head Total :	10000000.00	5000000.00	0.00	0.00	5000000.00
10	2043	00	101	0	44	49	Voted	3908000.00	448236.00	165137.00	.00	613373.00
							Object Head Total :	3908000.00	448236.00	165137.00	.00	613373.00
							Detail Head Total :	3908000.00	448236.00	165137.00	.00	613373.00
							Sub Head Total :	3908000.00	448236.00	165137.00	.00	613373.00
							Minor Head Total :	3908000.00	448236.00	165137.00	.00	613373.00
							Sub Major Head Total :	3908000.00	448236.00	165137.00	.00	613373.00
							Major Head Total :	3908000.00	448236.00	165137.00	0.00	613373.00
30	4059	60	051	44	80	72	Voted	6041000.00	2140730.00	2130742.00	.00	4271472.00
							Object Head Total :	6041000.00	2140730.00	2130742.00	.00	4271472.00
							Detail Head Total :	6041000.00	2140730.00	2130742.00	.00	4271472.00
							Sub Head Total :	6041000.00	2140730.00	2130742.00	.00	4271472.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	4059	60	051				Minor Head Total :	6041000.00	2140730.00	2130742.00	.00	4271472.00
							Sub Major Head Total :	6041000.00	2140730.00	2130742.00	.00	4271472.00
							Major Head Total :	6041000.00	2140730.00	2130742.00	0.00	4271472.00
							Source Total :	47184000.00	21092083.00	3201418.00	.00	24293501.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 39 Building & Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8716339.00	159531.00	.00	8875870.00
							Object Head Total :	.00	8716339.00	159531.00	.00	8875870.00
							Detail Head Total :	.00	8716339.00	159531.00	.00	8875870.00
							Sub Head Total :	.00	8716339.00	159531.00	.00	8875870.00
							Minor Head Total :	.00	8716339.00	159531.00	.00	8875870.00
							Sub Major Head Total :	.00	8716339.00	159531.00	.00	8875870.00
							Major Head Total :	.00	8716339.00	159531.00	0.00	8875870.00
	8782	00	102	1	0	0	Voted	.00	2033731.00	.00	.00	2033731.00
							Object Head Total :	.00	2033731.00	.00	.00	2033731.00
							Detail Head Total :	.00	2033731.00	.00	.00	2033731.00
							Sub Head Total :	.00	2033731.00	.00	.00	2033731.00
							Minor Head Total :	.00	2033731.00	.00	.00	2033731.00
							Sub Major Head Total :	.00	2033731.00	.00	.00	2033731.00
							Major Head Total :	.00	2033731.00	0.00	0.00	2033731.00
03	2059	01	053	60	75	2	Voted	1533000.00	897040.00	126000.00	.00	1023040.00
							Object Head Total :	1533000.00	897040.00	126000.00	.00	1023040.00
							Detail Head Total :	1533000.00	897040.00	126000.00	.00	1023040.00
							Sub Head Total :	1533000.00	897040.00	126000.00	.00	1023040.00
				61	75	21	Voted	546000.00	318902.00	126960.00	.00	445862.00
							Object Head Total :	546000.00	318902.00	126960.00	.00	445862.00
						27	Voted	1298000.00	540896.00	.00	.00	540896.00
							Object Head Total :	1298000.00	540896.00	.00	.00	540896.00
							Detail Head Total :	1844000.00	859798.00	126960.00	.00	986758.00
							Sub Head Total :	1844000.00	859798.00	126960.00	.00	986758.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 39		Building & Housing Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053				Minor Head Total :	3377000.00	1756838.00	252960.00	.00	2009798.00
							Sub Major Head Total :	3377000.00	1756838.00	252960.00	.00	2009798.00
		80	001	61	48	2	Voted	12668000.00	126000.00	.00	.00	126000.00
							Object Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Detail Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Sub Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Minor Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Sub Major Head Total :	12668000.00	126000.00	.00	.00	126000.00
							Major Head Total :	16045000.00	1882838.00	252960.00	0.00	2135798.00
	2216	05	053	60	74	2	Voted	389000.00	284410.00	27675.00	.00	312085.00
							Object Head Total :	389000.00	284410.00	27675.00	.00	312085.00
							Detail Head Total :	389000.00	284410.00	27675.00	.00	312085.00
							Sub Head Total :	389000.00	284410.00	27675.00	.00	312085.00
				61	74	21	Voted	224000.00	.00	219992.00	.00	219992.00
							Object Head Total :	224000.00	.00	219992.00	.00	219992.00
						27	Voted	929000.00	437577.00	.00	.00	437577.00
							Object Head Total :	929000.00	437577.00	.00	.00	437577.00
							Detail Head Total :	1153000.00	437577.00	219992.00	.00	657569.00
							Sub Head Total :	1153000.00	437577.00	219992.00	.00	657569.00
							Minor Head Total :	1542000.00	721987.00	247667.00	.00	969654.00
			800	61	48	21	Voted	366000.00	245440.00	119560.00	.00	365000.00
							Object Head Total :	366000.00	245440.00	119560.00	.00	365000.00
							Detail Head Total :	366000.00	245440.00	119560.00	.00	365000.00
							Sub Head Total :	366000.00	245440.00	119560.00	.00	365000.00
							Minor Head Total :	366000.00	245440.00	119560.00	.00	365000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05					Sub Major Head Total :	1908000.00	967427.00	367227.00	.00	1334654.00
							Major Head Total :	1908000.00	967427.00	367227.00	0.00	1334654.00
	4059	01	051	48	50	72	Voted	5000000.00	2099139.00	.00	.00	2099139.00
							Object Head Total :	5000000.00	2099139.00	.00	.00	2099139.00
							Detail Head Total :	5000000.00	2099139.00	.00	.00	2099139.00
					51	72	Voted	5000000.00	4999591.00	.00	.00	4999591.00
							Object Head Total :	5000000.00	4999591.00	.00	.00	4999591.00
							Detail Head Total :	5000000.00	4999591.00	.00	.00	4999591.00
							Sub Head Total :	10000000.00	7098730.00	.00	.00	7098730.00
							Minor Head Total :	10000000.00	7098730.00	.00	.00	7098730.00
							Sub Major Head Total :	10000000.00	7098730.00	.00	.00	7098730.00
							Major Head Total :	10000000.00	7098730.00	0.00	0.00	7098730.00
10	2043	00	101	0	44	49	Voted	3908000.00	264917.00	.00	.00	264917.00
							Object Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Detail Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Sub Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Minor Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Sub Major Head Total :	3908000.00	264917.00	.00	.00	264917.00
							Major Head Total :	3908000.00	264917.00	0.00	0.00	264917.00
							Source Total :	31861000.00	20963982.00	779718.00	.00	21743700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	348275.00	.00	.00	348275.00
							Object Head Total :	458000.00	348275.00	.00	.00	348275.00
							Detail Head Total :	458000.00	348275.00	.00	.00	348275.00
							Sub Head Total :	458000.00	348275.00	.00	.00	348275.00
			61	74	21		Voted	309000.00	198108.00	.00	.00	198108.00
							Object Head Total :	309000.00	198108.00	.00	.00	198108.00
						27	Voted	665000.00	477850.00	.00	.00	477850.00
							Object Head Total :	665000.00	477850.00	.00	.00	477850.00
							Detail Head Total :	974000.00	675958.00	.00	.00	675958.00
							Sub Head Total :	974000.00	675958.00	.00	.00	675958.00
							Minor Head Total :	1432000.00	1024233.00	.00	.00	1024233.00
							Sub Major Head Total :	1432000.00	1024233.00	.00	.00	1024233.00
							Major Head Total :	1432000.00	1024233.00	0.00	0.00	1024233.00
							Source Total :	1432000.00	1024233.00	.00	.00	1024233.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	.00	-93085.00	.00	-93085.00
							Object Head Total :	.00	.00	-93085.00	.00	-93085.00
							Detail Head Total :	.00	.00	-93085.00	.00	-93085.00
							Sub Head Total :	.00	.00	-93085.00	.00	-93085.00
							Minor Head Total :	.00	.00	-93085.00	.00	-93085.00
							Sub Major Head Total :	.00	.00	-93085.00	.00	-93085.00
							Major Head Total :	.00	0.00	-93085.00	0.00	-93085.00
	8443	00	108	0	0	0	Voted	.00	3668160.00	.00	.00	3668160.00
							Object Head Total :	.00	3668160.00	.00	.00	3668160.00
							Detail Head Total :	.00	3668160.00	.00	.00	3668160.00
							Sub Head Total :	.00	3668160.00	.00	.00	3668160.00
							Minor Head Total :	.00	3668160.00	.00	.00	3668160.00
							Sub Major Head Total :	.00	3668160.00	.00	.00	3668160.00
							Major Head Total :	.00	3668160.00	0.00	0.00	3668160.00
34	3054	04	105	60	73	2	Voted	75937000.00	59207972.00	1815000.00	.00	61022972.00
							Object Head Total :	75937000.00	59207972.00	1815000.00	.00	61022972.00
							Detail Head Total :	75937000.00	59207972.00	1815000.00	.00	61022972.00
					77	2	Voted	73146000.00	.00	5826482.00	.00	5826482.00
							Object Head Total :	73146000.00	.00	5826482.00	.00	5826482.00
							Detail Head Total :	73146000.00	.00	5826482.00	.00	5826482.00
							Sub Head Total :	149083000.00	59207972.00	7641482.00	.00	66849454.00
				61	72	29	Voted	100000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	100000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	100000000.00	1000000.00	.00	.00	1000000.00
					73	27						

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	61	73	27	Voted	6006000.00	2479339.00	.00	.00	2479339.00
							Object Head Total :	6006000.00	2479339.00	.00	.00	2479339.00
							Detail Head Total :	6006000.00	2479339.00	.00	.00	2479339.00
							Sub Head Total :	106006000.00	3479339.00	.00	.00	3479339.00
							Minor Head Total :	255089000.00	62687311.00	7641482.00	.00	70328793.00
							Sub Major Head Total :	255089000.00	62687311.00	7641482.00	.00	70328793.00
		80	001	35	60	2	Voted	23362000.00	2444543.00	244799.00	.00	2689342.00
							Object Head Total :	23362000.00	2444543.00	244799.00	.00	2689342.00
							Detail Head Total :	23362000.00	2444543.00	244799.00	.00	2689342.00
							Sub Head Total :	23362000.00	2444543.00	244799.00	.00	2689342.00
							Minor Head Total :	23362000.00	2444543.00	244799.00	.00	2689342.00
			052	71	0	2	Voted	3020000.00	87525.00	9725.00	.00	97250.00
							Object Head Total :	3020000.00	87525.00	9725.00	.00	97250.00
							Detail Head Total :	3020000.00	87525.00	9725.00	.00	97250.00
							Sub Head Total :	3020000.00	87525.00	9725.00	.00	97250.00
							Minor Head Total :	3020000.00	87525.00	9725.00	.00	97250.00
							Sub Major Head Total :	26382000.00	2532068.00	254524.00	.00	2786592.00
							Major Head Total :	281471000.00	65219379.00	7896006.00	0.00	73115385.00
	5054	04	337	46	50	73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
					51	73	Voted	7596000.00	7596384.00	.00	.00	7596384.00
							Object Head Total :	7596000.00	7596384.00	.00	.00	7596384.00
							Detail Head Total :	7596000.00	7596384.00	.00	.00	7596384.00
					53	73	Voted	6592000.00	3296000.00	3292342.00	.00	6588342.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	46	53	73	Object Head Total	: 6592000.00	3296000.00	3292342.00	.00	6588342.00
							Detail Head Total	: 6592000.00	3296000.00	3292342.00	.00	6588342.00
					54	73	Voted	10000000.00	4979536.00	4960752.00	.00	9940288.00
							Object Head Total	: 10000000.00	4979536.00	4960752.00	.00	9940288.00
							Detail Head Total	: 10000000.00	4979536.00	4960752.00	.00	9940288.00
							Sub Head Total	: 34188000.00	25871920.00	8253094.00	.00	34125014.00
				60	55	73	Voted	30000000.00	5500000.00	46135397.00	.00	51635397.00
							Object Head Total	: 30000000.00	5500000.00	46135397.00	.00	51635397.00
							Detail Head Total	: 30000000.00	5500000.00	46135397.00	.00	51635397.00
					72	73	Voted	20000000.00	16239000.00	.00	.00	16239000.00
							Object Head Total	: 20000000.00	16239000.00	.00	.00	16239000.00
							Detail Head Total	: 20000000.00	16239000.00	.00	.00	16239000.00
							Sub Head Total	: 50000000.00	21739000.00	46135397.00	.00	67874397.00
				62	55	73	Voted	10000000.00	4250674.00	.00	.00	4250674.00
							Object Head Total	: 10000000.00	4250674.00	.00	.00	4250674.00
							Detail Head Total	: 10000000.00	4250674.00	.00	.00	4250674.00
					56	73	Centrally Sponsorec	476900000.00	36853626.00	.00	.00	36853626.00
							Object Head Total	: 476900000.00	36853626.00	.00	.00	36853626.00
							Detail Head Total	: 476900000.00	36853626.00	.00	.00	36853626.00
							Sub Head Total	: 486900000.00	41104300.00	.00	.00	41104300.00
							Minor Head Total	: 1021088000.00	88715220.00	54388491.00	.00	143103711.00
							Sub Major Head Total	: 1021088000.00	88715220.00	54388491.00	.00	143103711.00
							Major Head Total	: 1021088000.00	88715220.00	54388491.00	0.00	143103711.00
							Source Total	: 1302559000.00	157602759.00	62191412.00	.00	219794171.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	9331414.00	5000000.00	.00	14331414.00
							Object Head Total :	.00	9331414.00	5000000.00	.00	14331414.00
							Detail Head Total :	.00	9331414.00	5000000.00	.00	14331414.00
							Sub Head Total :	.00	9331414.00	5000000.00	.00	14331414.00
							Minor Head Total :	.00	9331414.00	5000000.00	.00	14331414.00
							Sub Major Head Total :	.00	9331414.00	5000000.00	.00	14331414.00
							Major Head Total :	.00	9331414.00	5000000.00	0.00	14331414.00
34	3054	04	105	60	74	2	Voted	71382000.00	59386566.00	7704970.00	.00	67091536.00
							Object Head Total :	71382000.00	59386566.00	7704970.00	.00	67091536.00
							Detail Head Total :	71382000.00	59386566.00	7704970.00	.00	67091536.00
							Sub Head Total :	71382000.00	59386566.00	7704970.00	.00	67091536.00
				61	72	27	Voted	108000000.00	618784.00	.00	.00	618784.00
							Object Head Total :	108000000.00	618784.00	.00	.00	618784.00
						29	Voted	100000000.00	.00	870042.00	.00	870042.00
							Object Head Total :	100000000.00	.00	870042.00	.00	870042.00
							Detail Head Total :	208000000.00	618784.00	870042.00	.00	1488826.00
					74	27	Voted	3900000.00	2428734.00	1445313.00	.00	3874047.00
							Object Head Total :	3900000.00	2428734.00	1445313.00	.00	3874047.00
							Detail Head Total :	3900000.00	2428734.00	1445313.00	.00	3874047.00
							Sub Head Total :	211900000.00	3047518.00	2315355.00	.00	5362873.00
							Minor Head Total :	283282000.00	62434084.00	10020325.00	.00	72454409.00
							Sub Major Head Total :	283282000.00	62434084.00	10020325.00	.00	72454409.00
							Major Head Total :	283282000.00	62434084.00	10020325.00	0.00	72454409.00
	5054	04	337	45	50	73	Voted	5920000.00	4915236.00	.00	.00	4915236.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	45	50	73	Object Head Total	: 5920000.00	4915236.00	.00	.00	4915236.00
							Detail Head Total	: 5920000.00	4915236.00	.00	.00	4915236.00
					51	73	Voted	28327000.00	28327000.00	.00	.00	28327000.00
							Object Head Total	: 28327000.00	28327000.00	.00	.00	28327000.00
							Detail Head Total	: 28327000.00	28327000.00	.00	.00	28327000.00
					56	73	Voted	16357000.00	16355844.00	.00	.00	16355844.00
							Object Head Total	: 16357000.00	16355844.00	.00	.00	16355844.00
							Detail Head Total	: 16357000.00	16355844.00	.00	.00	16355844.00
							Sub Head Total	: 50604000.00	49598080.00	.00	.00	49598080.00
				47	50	73	Voted	1500000.00	1399498.00	.00	.00	1399498.00
							Object Head Total	: 1500000.00	1399498.00	.00	.00	1399498.00
							Detail Head Total	: 1500000.00	1399498.00	.00	.00	1399498.00
					51	73	Voted	373000.00	372727.00	.00	.00	372727.00
							Object Head Total	: 373000.00	372727.00	.00	.00	372727.00
							Detail Head Total	: 373000.00	372727.00	.00	.00	372727.00
							Sub Head Total	: 1873000.00	1772225.00	.00	.00	1772225.00
				60	55	73	Voted	300000000.00	6500000.00	37635909.00	.00	44135909.00
							Object Head Total	: 300000000.00	6500000.00	37635909.00	.00	44135909.00
							Detail Head Total	: 300000000.00	6500000.00	37635909.00	.00	44135909.00
					72	73	Voted	200000000.00	27800800.00	17035000.00	.00	44835800.00
							Object Head Total	: 200000000.00	27800800.00	17035000.00	.00	44835800.00
							Detail Head Total	: 200000000.00	27800800.00	17035000.00	.00	44835800.00
							Sub Head Total	: 500000000.00	34300800.00	54670909.00	.00	88971709.00
				62	56	73	Centrally Sponsorec	476900000.00	135537889.00	.00	.00	135537889.00
							Object Head Total	: 476900000.00	135537889.00	.00	.00	135537889.00
							Detail Head Total	: 476900000.00	135537889.00	.00	.00	135537889.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	62			Sub Head Total	: 476900000.00	135537889.00	.00	.00	135537889.00
							Minor Head Total	: 1029377000.00	221208994.00	54670909.00	.00	275879903.00
			796	61	0	73	Voted	6215000.00	3908859.00	.00	.00	3908859.00
							Object Head Total	: 6215000.00	3908859.00	.00	.00	3908859.00
							Detail Head Total	: 6215000.00	3908859.00	.00	.00	3908859.00
							Sub Head Total	: 6215000.00	3908859.00	.00	.00	3908859.00
							Minor Head Total	: 6215000.00	3908859.00	.00	.00	3908859.00
							Sub Major Head Total	: 1035592000.00	225117853.00	54670909.00	.00	279788762.00
							Major Head Total	: 1035592000.00	225117853.00	54670909.00	0.00	279788762.00
							Source Total	: 1318874000.00	296883351.00	69691234.00	.00	366574585.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8975205.00	1473049.00	.00	10448254.00
							Object Head Total :	.00	8975205.00	1473049.00	.00	10448254.00
							Detail Head Total :	.00	8975205.00	1473049.00	.00	10448254.00
							Sub Head Total :	.00	8975205.00	1473049.00	.00	10448254.00
							Minor Head Total :	.00	8975205.00	1473049.00	.00	10448254.00
							Sub Major Head Total :	.00	8975205.00	1473049.00	.00	10448254.00
							Major Head Total :	.00	8975205.00	1473049.00	0.00	10448254.00
	8782	00	102	1	0	0	Voted	.00	8702413.00	273726.00	.00	8976139.00
							Object Head Total :	.00	8702413.00	273726.00	.00	8976139.00
							Detail Head Total :	.00	8702413.00	273726.00	.00	8976139.00
							Sub Head Total :	.00	8702413.00	273726.00	.00	8976139.00
							Minor Head Total :	.00	8702413.00	273726.00	.00	8976139.00
							Sub Major Head Total :	.00	8702413.00	273726.00	.00	8976139.00
							Major Head Total :	.00	8702413.00	273726.00	0.00	8976139.00
35	3054	04	105	60	82	2	Voted	8510000.00	4947393.00	315685.00	.00	5263078.00
							Object Head Total :	8510000.00	4947393.00	315685.00	.00	5263078.00
							Detail Head Total :	8510000.00	4947393.00	315685.00	.00	5263078.00
							Sub Head Total :	8510000.00	4947393.00	315685.00	.00	5263078.00
							Minor Head Total :	8510000.00	4947393.00	315685.00	.00	5263078.00
							Sub Major Head Total :	8510000.00	4947393.00	315685.00	.00	5263078.00
							Major Head Total :	8510000.00	4947393.00	315685.00	0.00	5263078.00
	4215	01	102	36	62	73	Voted	6000000.00	13631031.00	.00	.00	13631031.00
							Object Head Total :	6000000.00	13631031.00	.00	.00	13631031.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	62		Detail Head Total :	60000000.00	13631031.00	.00	.00	13631031.00
							Sub Head Total :	60000000.00	13631031.00	.00	.00	13631031.00
							Minor Head Total :	60000000.00	13631031.00	.00	.00	13631031.00
							Sub Major Head Total :	60000000.00	13631031.00	.00	.00	13631031.00
							Major Head Total :	60000000.00	13631031.00	0.00	0.00	13631031.00
	5054	04	101	60	0	73	Voted	34900000.00	5192304.00	.00	.00	5192304.00
							Object Head Total :	34900000.00	5192304.00	.00	.00	5192304.00
							Detail Head Total :	34900000.00	5192304.00	.00	.00	5192304.00
							Sub Head Total :	34900000.00	5192304.00	.00	.00	5192304.00
							Minor Head Total :	34900000.00	5192304.00	.00	.00	5192304.00
			337	46	61	60	Voted	930000.00	920088.00	.00	.00	920088.00
							Object Head Total :	930000.00	920088.00	.00	.00	920088.00
							Detail Head Total :	930000.00	920088.00	.00	.00	920088.00
							Sub Head Total :	930000.00	920088.00	.00	.00	920088.00
							Minor Head Total :	930000.00	920088.00	.00	.00	920088.00
							Sub Major Head Total :	35830000.00	6112392.00	.00	.00	6112392.00
							Major Head Total :	35830000.00	6112392.00	0.00	0.00	6112392.00
							Source Total :	104340000.00	42368434.00	2062460.00	.00	44430894.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3444076.00	899200.00	.00	4343276.00
							Object Head Total :	.00	3444076.00	899200.00	.00	4343276.00
							Detail Head Total :	.00	3444076.00	899200.00	.00	4343276.00
							Sub Head Total :	.00	3444076.00	899200.00	.00	4343276.00
							Minor Head Total :	.00	3444076.00	899200.00	.00	4343276.00
							Sub Major Head Total :	.00	3444076.00	899200.00	.00	4343276.00
							Major Head Total :	.00	3444076.00	899200.00	0.00	4343276.00
	8782	00	102	1	0	0	Voted	.00	3571345.00	.00	.00	3571345.00
							Object Head Total :	.00	3571345.00	.00	.00	3571345.00
							Detail Head Total :	.00	3571345.00	.00	.00	3571345.00
							Sub Head Total :	.00	3571345.00	.00	.00	3571345.00
							Minor Head Total :	.00	3571345.00	.00	.00	3571345.00
							Sub Major Head Total :	.00	3571345.00	.00	.00	3571345.00
							Major Head Total :	.00	3571345.00	0.00	0.00	3571345.00
35	3054	04	105	60	83	2	Voted	4115000.00	755973.00	66600.00	.00	822573.00
							Object Head Total :	4115000.00	755973.00	66600.00	.00	822573.00
							Detail Head Total :	4115000.00	755973.00	66600.00	.00	822573.00
							Sub Head Total :	4115000.00	755973.00	66600.00	.00	822573.00
							Minor Head Total :	4115000.00	755973.00	66600.00	.00	822573.00
							Sub Major Head Total :	4115000.00	755973.00	66600.00	.00	822573.00
							Major Head Total :	4115000.00	755973.00	66600.00	0.00	822573.00
	4215	01	102	36	62	73	Voted	60000000.00	682450.00	.00	.00	682450.00
							Object Head Total :	60000000.00	682450.00	.00	.00	682450.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4215	01	102	36	62		Detail Head Total :	60000000.00	682450.00	.00	.00	682450.00
							Sub Head Total :	60000000.00	682450.00	.00	.00	682450.00
							Minor Head Total :	60000000.00	682450.00	.00	.00	682450.00
							Sub Major Head Total :	60000000.00	682450.00	.00	.00	682450.00
							Major Head Total :	60000000.00	682450.00	0.00	0.00	682450.00
	5054	04	101	47	62	73	Voted	3778000.00	3186229.00	.00	.00	3186229.00
							Object Head Total :	3778000.00	3186229.00	.00	.00	3186229.00
							Detail Head Total :	3778000.00	3186229.00	.00	.00	3186229.00
				63	60		Voted	5000000.00	2500000.00	2488519.00	.00	4988519.00
							Object Head Total :	5000000.00	2500000.00	2488519.00	.00	4988519.00
							Detail Head Total :	5000000.00	2500000.00	2488519.00	.00	4988519.00
							Sub Head Total :	8778000.00	5686229.00	2488519.00	.00	8174748.00
				60	0	73	Voted	34900000.00	1451000.00	.00	.00	1451000.00
							Object Head Total :	34900000.00	1451000.00	.00	.00	1451000.00
							Detail Head Total :	34900000.00	1451000.00	.00	.00	1451000.00
							Sub Head Total :	34900000.00	1451000.00	.00	.00	1451000.00
							Minor Head Total :	43678000.00	7137229.00	2488519.00	.00	9625748.00
			337	47	60	73	Voted	2500000.00	2470580.00	.00	.00	2470580.00
							Object Head Total :	2500000.00	2470580.00	.00	.00	2470580.00
							Detail Head Total :	2500000.00	2470580.00	.00	.00	2470580.00
							Sub Head Total :	2500000.00	2470580.00	.00	.00	2470580.00
							Minor Head Total :	2500000.00	2470580.00	.00	.00	2470580.00
							Sub Major Head Total :	46178000.00	9607809.00	2488519.00	.00	12096328.00
							Major Head Total :	46178000.00	9607809.00	2488519.00	0.00	12096328.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	110293000.00	18061653.00	3454319.00	.00	21515972.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	477471.00	.00	.00	477471.00
							Object Head Total :	.00	477471.00	.00	.00	477471.00
							Detail Head Total :	.00	477471.00	.00	.00	477471.00
							Sub Head Total :	.00	477471.00	.00	.00	477471.00
							Minor Head Total :	.00	477471.00	.00	.00	477471.00
							Sub Major Head Total :	.00	477471.00	.00	.00	477471.00
							Major Head Total :	.00	477471.00	0.00	0.00	477471.00
19	2702	80	001	20	53	2	Voted	2009000.00	2703315.00	184800.00	.00	2888115.00
							Object Head Total :	2009000.00	2703315.00	184800.00	.00	2888115.00
							Detail Head Total :	2009000.00	2703315.00	184800.00	.00	2888115.00
							Sub Head Total :	2009000.00	2703315.00	184800.00	.00	2888115.00
							Minor Head Total :	2009000.00	2703315.00	184800.00	.00	2888115.00
							Sub Major Head Total :	2009000.00	2703315.00	184800.00	.00	2888115.00
							Major Head Total :	2009000.00	2703315.00	184800.00	0.00	2888115.00
	4711	01	103	44	67	60	Voted	300000000.00	.00	8184439.00	.00	8184439.00
							Object Head Total :	300000000.00	.00	8184439.00	.00	8184439.00
							Detail Head Total :	300000000.00	.00	8184439.00	.00	8184439.00
							Sub Head Total :	300000000.00	.00	8184439.00	.00	8184439.00
							Minor Head Total :	300000000.00	.00	8184439.00	.00	8184439.00
							Sub Major Head Total :	300000000.00	.00	8184439.00	.00	8184439.00
							Major Head Total :	300000000.00	0.00	8184439.00	0.00	8184439.00
							Source Total :	302009000.00	3180786.00	8369239.00	.00	11550025.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 53 Irrigation & Flood Control Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	908105.00	61936.00	.00	970041.00
							Object Head Total :	.00	908105.00	61936.00	.00	970041.00
							Detail Head Total :	.00	908105.00	61936.00	.00	970041.00
							Sub Head Total :	.00	908105.00	61936.00	.00	970041.00
							Minor Head Total :	.00	908105.00	61936.00	.00	970041.00
							Sub Major Head Total :	.00	908105.00	61936.00	.00	970041.00
							Major Head Total :	.00	908105.00	61936.00	0.00	970041.00
19	4711	01	103	44	67	60	Voted	300000000.00	.00	2564484.00	.00	2564484.00
							Object Head Total :	300000000.00	.00	2564484.00	.00	2564484.00
							Detail Head Total :	300000000.00	.00	2564484.00	.00	2564484.00
							Sub Head Total :	300000000.00	.00	2564484.00	.00	2564484.00
							Minor Head Total :	300000000.00	.00	2564484.00	.00	2564484.00
							Sub Major Head Total :	300000000.00	.00	2564484.00	.00	2564484.00
							Major Head Total :	300000000.00	0.00	2564484.00	0.00	2564484.00
							Source Total :	300000000.00	908105.00	2626420.00	.00	3534525.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	851326.00	42738.00	.00	894064.00
							Object Head Total :	.00	851326.00	42738.00	.00	894064.00
							Detail Head Total :	.00	851326.00	42738.00	.00	894064.00
							Sub Head Total :	.00	851326.00	42738.00	.00	894064.00
							Minor Head Total :	.00	851326.00	42738.00	.00	894064.00
							Sub Major Head Total :	.00	851326.00	42738.00	.00	894064.00
							Major Head Total :	.00	851326.00	42738.00	0.00	894064.00
19	4711	01	103	44	67	60	Voted	300000000.00	.00	33446829.00	.00	33446829.00
							Object Head Total :	300000000.00	.00	33446829.00	.00	33446829.00
							Detail Head Total :	300000000.00	.00	33446829.00	.00	33446829.00
					68	60	Voted	81000000.00	.00	13003343.00	.00	13003343.00
							Object Head Total :	81000000.00	.00	13003343.00	.00	13003343.00
							Detail Head Total :	81000000.00	.00	13003343.00	.00	13003343.00
							Sub Head Total :	381000000.00	.00	46450172.00	.00	46450172.00
							Minor Head Total :	381000000.00	.00	46450172.00	.00	46450172.00
							Sub Major Head Total :	381000000.00	.00	46450172.00	.00	46450172.00
							Major Head Total :	381000000.00	0.00	46450172.00	0.00	46450172.00
							Source Total :	381000000.00	851326.00	46492910.00	.00	47344236.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	104140000.00	4109604.00	5039681.00	.00	9149285.00
							Object Head Total :	104140000.00	4109604.00	5039681.00	.00	9149285.00
							Detail Head Total :	104140000.00	4109604.00	5039681.00	.00	9149285.00
							Sub Head Total :	104140000.00	4109604.00	5039681.00	.00	9149285.00
				46	61	72	Voted	950000.00	948344.00	.00	.00	948344.00
							Object Head Total :	950000.00	948344.00	.00	.00	948344.00
							Detail Head Total :	950000.00	948344.00	.00	.00	948344.00
							Sub Head Total :	950000.00	948344.00	.00	.00	948344.00
							Minor Head Total :	105090000.00	5057948.00	5039681.00	.00	10097629.00
			202	46	60	72	Voted	1881000.00	1880581.00	.00	.00	1880581.00
							Object Head Total :	1881000.00	1880581.00	.00	.00	1880581.00
							Detail Head Total :	1881000.00	1880581.00	.00	.00	1880581.00
					61	72	Voted	3000000.00	2999719.00	.00	.00	2999719.00
							Object Head Total :	3000000.00	2999719.00	.00	.00	2999719.00
							Detail Head Total :	3000000.00	2999719.00	.00	.00	2999719.00
							Sub Head Total :	4881000.00	4880300.00	.00	.00	4880300.00
							Minor Head Total :	4881000.00	4880300.00	.00	.00	4880300.00
							Sub Major Head Total :	109971000.00	9938248.00	5039681.00	.00	14977929.00
							Major Head Total :	109971000.00	9938248.00	5039681.00	0.00	14977929.00
							Source Total :	109971000.00	9938248.00	5039681.00	.00	14977929.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 59 Education Engineering Cell Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	.00	5489938.00	.00	5489938.00
							Object Head Total :	.00	.00	5489938.00	.00	5489938.00
							Detail Head Total :	.00	.00	5489938.00	.00	5489938.00
							Sub Head Total :	.00	.00	5489938.00	.00	5489938.00
							Minor Head Total :	.00	.00	5489938.00	.00	5489938.00
							Sub Major Head Total :	.00	.00	5489938.00	.00	5489938.00
							Major Head Total :	.00	0.00	5489938.00	0.00	5489938.00
07	4202	01	201	44	62	72	Voted	104140000.00	.00	4022921.00	.00	4022921.00
							Object Head Total :	104140000.00	.00	4022921.00	.00	4022921.00
							Detail Head Total :	104140000.00	.00	4022921.00	.00	4022921.00
							Sub Head Total :	104140000.00	.00	4022921.00	.00	4022921.00
				48	60	72	Voted	1000000.00	.00	500000.00	.00	500000.00
							Object Head Total :	1000000.00	.00	500000.00	.00	500000.00
							Detail Head Total :	1000000.00	.00	500000.00	.00	500000.00
							Sub Head Total :	1000000.00	.00	500000.00	.00	500000.00
							Minor Head Total :	105140000.00	.00	4522921.00	.00	4522921.00
			202	48	60	72	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
					62	72	Voted	2500000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	2500000.00	2500000.00	.00	.00	2500000.00
					64	72	Voted	1800000.00	.00	1799716.00	.00	1799716.00
							Object Head Total :	1800000.00	.00	1799716.00	.00	1799716.00
							Detail Head Total :	1800000.00	.00	1799716.00	.00	1799716.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 59 Education Engineering Cell Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	202	48			Sub Head Total :	6800000.00	5000000.00	1799716.00	.00	6799716.00
							Minor Head Total :	6800000.00	5000000.00	1799716.00	.00	6799716.00
							Sub Major Head Total :	111940000.00	5000000.00	6322637.00	.00	11322637.00
							Major Head Total :	111940000.00	5000000.00	6322637.00	0.00	11322637.00
							Source Total :	111940000.00	5000000.00	11812575.00	.00	16812575.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 61 Education Engineering Cell Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	NULL	.00	249544.00	.00	.00	249544.00
							Voted	.00	692447.00	.00	.00	692447.00
							Object Head Total :	.00	941991.00	.00	.00	941991.00
							Detail Head Total :	.00	941991.00	.00	.00	941991.00
							Sub Head Total :	.00	941991.00	.00	.00	941991.00
							Minor Head Total :	.00	941991.00	.00	.00	941991.00
							Sub Major Head Total :	.00	941991.00	.00	.00	941991.00
							Major Head Total :	.00	941991.00	0.00	0.00	941991.00
07	4202	01	201	44	62	72	Voted	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Object Head Total :	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Detail Head Total :	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Sub Head Total :	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Minor Head Total :	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Sub Major Head Total :	104140000.00	5689013.00	3102987.00	.00	8792000.00
							Major Head Total :	104140000.00	5689013.00	3102987.00	0.00	8792000.00
							Source Total :	104140000.00	6631004.00	3102987.00	.00	9733991.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5483636.00	572580.00	.00	6056216.00
							Object Head Total :	.00	5483636.00	572580.00	.00	6056216.00
							Detail Head Total :	.00	5483636.00	572580.00	.00	6056216.00
							Sub Head Total :	.00	5483636.00	572580.00	.00	6056216.00
							Minor Head Total :	.00	5483636.00	572580.00	.00	6056216.00
							Sub Major Head Total :	.00	5483636.00	572580.00	.00	6056216.00
							Major Head Total :	.00	5483636.00	572580.00	0.00	6056216.00
	8782	00	102	1	0	0	Voted	.00	569203.00	7534.00	.00	576737.00
							Object Head Total :	.00	569203.00	7534.00	.00	576737.00
							Detail Head Total :	.00	569203.00	7534.00	.00	576737.00
							Sub Head Total :	.00	569203.00	7534.00	.00	576737.00
							Minor Head Total :	.00	569203.00	7534.00	.00	576737.00
							Sub Major Head Total :	.00	569203.00	7534.00	.00	576737.00
							Major Head Total :	.00	569203.00	7534.00	0.00	576737.00
28	2052	00	090	29	0	2	Voted	506468000.00	751930.00	110550.00	.00	862480.00
							Object Head Total :	506468000.00	751930.00	110550.00	.00	862480.00
							Detail Head Total :	506468000.00	751930.00	110550.00	.00	862480.00
							Sub Head Total :	506468000.00	751930.00	110550.00	.00	862480.00
							Minor Head Total :	506468000.00	751930.00	110550.00	.00	862480.00
							Sub Major Head Total :	506468000.00	751930.00	110550.00	.00	862480.00
							Major Head Total :	506468000.00	751930.00	110550.00	0.00	862480.00
31	2059	80	053	60	85	2	Voted	219000.00	147000.00	18000.00	.00	165000.00
							Object Head Total :	219000.00	147000.00	18000.00	.00	165000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	85		Detail Head Total :	219000.00	147000.00	18000.00	.00	165000.00
							Sub Head Total :	219000.00	147000.00	18000.00	.00	165000.00
							Minor Head Total :	219000.00	147000.00	18000.00	.00	165000.00
							Sub Major Head Total :	219000.00	147000.00	18000.00	.00	165000.00
							Major Head Total :	219000.00	147000.00	18000.00	0.00	165000.00
	2801	01	800	62	0	2	Voted	453000.00	276200.00	28200.00	.00	304400.00
							Object Head Total :	453000.00	276200.00	28200.00	.00	304400.00
						29	Voted	727000.00	150000.00	.00	.00	150000.00
							Object Head Total :	727000.00	150000.00	.00	.00	150000.00
							Detail Head Total :	1180000.00	426200.00	28200.00	.00	454400.00
							Sub Head Total :	1180000.00	426200.00	28200.00	.00	454400.00
				66	0	29	Voted	456000.00	406808.00	.00	.00	406808.00
							Object Head Total :	456000.00	406808.00	.00	.00	406808.00
							Detail Head Total :	456000.00	406808.00	.00	.00	406808.00
							Sub Head Total :	456000.00	406808.00	.00	.00	406808.00
				70	0	2	Voted	657000.00	441000.00	54000.00	.00	495000.00
							Object Head Total :	657000.00	441000.00	54000.00	.00	495000.00
						29	Voted	1295000.00	561022.00	.00	.00	561022.00
							Object Head Total :	1295000.00	561022.00	.00	.00	561022.00
							Detail Head Total :	1952000.00	1002022.00	54000.00	.00	1056022.00
							Sub Head Total :	1952000.00	1002022.00	54000.00	.00	1056022.00
							Minor Head Total :	3588000.00	1835030.00	82200.00	.00	1917230.00
							Sub Major Head Total :	3588000.00	1835030.00	82200.00	.00	1917230.00
		05	001	46	0	2	Voted	24795000.00	16613665.00	1990104.00	.00	18603769.00
							Object Head Total :	24795000.00	16613665.00	1990104.00	.00	18603769.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	46	0		Detail Head Total :	24795000.00	16613665.00	1990104.00	.00	18603769.00
							Sub Head Total :	24795000.00	16613665.00	1990104.00	.00	18603769.00
							Minor Head Total :	24795000.00	16613665.00	1990104.00	.00	18603769.00
			052	46	71	29	Voted	1992000.00	1282875.00	.00	.00	1282875.00
							Object Head Total :	1992000.00	1282875.00	.00	.00	1282875.00
							Detail Head Total :	1992000.00	1282875.00	.00	.00	1282875.00
							Sub Head Total :	1992000.00	1282875.00	.00	.00	1282875.00
							Minor Head Total :	1992000.00	1282875.00	.00	.00	1282875.00
			800	63	46	2	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	26787000.00	17896540.00	1990104.00	.00	19886644.00
							Major Head Total :	30375000.00	19731570.00	2072304.00	0.00	21803874.00
							Source Total :	537062000.00	26683339.00	2780968.00	.00	29464307.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10615392.00	14238333.00	.00	24853725.00
							Object Head Total :	.00	10615392.00	14238333.00	.00	24853725.00
							Detail Head Total :	.00	10615392.00	14238333.00	.00	24853725.00
							Sub Head Total :	.00	10615392.00	14238333.00	.00	24853725.00
							Minor Head Total :	.00	10615392.00	14238333.00	.00	24853725.00
							Sub Major Head Total :	.00	10615392.00	14238333.00	.00	24853725.00
							Major Head Total :	.00	10615392.00	14238333.00	0.00	24853725.00
	8782	00	102	1	0	0	Voted	.00	10591990.00	.00	.00	10591990.00
							Object Head Total :	.00	10591990.00	.00	.00	10591990.00
							Detail Head Total :	.00	10591990.00	.00	.00	10591990.00
							Sub Head Total :	.00	10591990.00	.00	.00	10591990.00
							Minor Head Total :	.00	10591990.00	.00	.00	10591990.00
							Sub Major Head Total :	.00	10591990.00	.00	.00	10591990.00
							Major Head Total :	.00	10591990.00	0.00	0.00	10591990.00
31	2801	05	001	48	0	2	Voted	36167000.00	19687919.00	3195982.00	.00	22883901.00
							Object Head Total :	36167000.00	19687919.00	3195982.00	.00	22883901.00
							Detail Head Total :	36167000.00	19687919.00	3195982.00	.00	22883901.00
							Sub Head Total :	36167000.00	19687919.00	3195982.00	.00	22883901.00
							Minor Head Total :	36167000.00	19687919.00	3195982.00	.00	22883901.00
			052	48	71	29	Voted	1501000.00	1246580.00	.00	.00	1246580.00
							Object Head Total :	1501000.00	1246580.00	.00	.00	1246580.00
							Detail Head Total :	1501000.00	1246580.00	.00	.00	1246580.00
							Sub Head Total :	1501000.00	1246580.00	.00	.00	1246580.00
							Minor Head Total :	1501000.00	1246580.00	.00	.00	1246580.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	800	63	48	2	Voted	.00	6594141.00	.00	.00	6594141.00
							Object Head Total :	.00	6594141.00	.00	.00	6594141.00
							Detail Head Total :	.00	6594141.00	.00	.00	6594141.00
							Sub Head Total :	.00	6594141.00	.00	.00	6594141.00
							Minor Head Total :	.00	6594141.00	.00	.00	6594141.00
							Sub Major Head Total :	37668000.00	27528640.00	3195982.00	.00	30724622.00
							Major Head Total :	37668000.00	27528640.00	3195982.00	0.00	30724622.00
							Source Total :	37668000.00	48736022.00	17434315.00	.00	66170337.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	17983124.00	889864.00	.00	18872988.00
							Object Head Total :	.00	17983124.00	889864.00	.00	18872988.00
							Detail Head Total :	.00	17983124.00	889864.00	.00	18872988.00
							Sub Head Total :	.00	17983124.00	889864.00	.00	18872988.00
							Minor Head Total :	.00	17983124.00	889864.00	.00	18872988.00
							Sub Major Head Total :	.00	17983124.00	889864.00	.00	18872988.00
							Major Head Total :	.00	17983124.00	889864.00	0.00	18872988.00
	8782	00	102	1	0	0	Voted	.00	1907939.00	9322000.00	.00	11229939.00
							Object Head Total :	.00	1907939.00	9322000.00	.00	11229939.00
							Detail Head Total :	.00	1907939.00	9322000.00	.00	11229939.00
							Sub Head Total :	.00	1907939.00	9322000.00	.00	11229939.00
							Minor Head Total :	.00	1907939.00	9322000.00	.00	11229939.00
							Sub Major Head Total :	.00	1907939.00	9322000.00	.00	11229939.00
							Major Head Total :	.00	1907939.00	9322000.00	0.00	11229939.00
31	2801	01	800	67	0	2	Voted	1021000.00	685265.00	83910.00	.00	769175.00
							Object Head Total :	1021000.00	685265.00	83910.00	.00	769175.00
							Detail Head Total :	1021000.00	685265.00	83910.00	.00	769175.00
							Sub Head Total :	1021000.00	685265.00	83910.00	.00	769175.00
				69	0	2	Voted	1058000.00	465500.00	57000.00	.00	522500.00
							Object Head Total :	1058000.00	465500.00	57000.00	.00	522500.00
							Detail Head Total :	1058000.00	465500.00	57000.00	.00	522500.00
							Sub Head Total :	1058000.00	465500.00	57000.00	.00	522500.00
				71	0	2	Voted	998000.00	670075.00	82050.00	.00	752125.00
							Object Head Total :	998000.00	670075.00	82050.00	.00	752125.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	71	0		Detail Head Total :	998000.00	670075.00	82050.00	.00	752125.00
							Sub Head Total :	998000.00	670075.00	82050.00	.00	752125.00
							Minor Head Total :	3077000.00	1820840.00	222960.00	.00	2043800.00
							Sub Major Head Total :	3077000.00	1820840.00	222960.00	.00	2043800.00
		05	001	47	0	2	Voted	17242000.00	11993692.00	1438240.00	.00	13431932.00
							Object Head Total :	17242000.00	11993692.00	1438240.00	.00	13431932.00
							Detail Head Total :	17242000.00	11993692.00	1438240.00	.00	13431932.00
							Sub Head Total :	17242000.00	11993692.00	1438240.00	.00	13431932.00
							Minor Head Total :	17242000.00	11993692.00	1438240.00	.00	13431932.00
			052	47	71	29	Voted	1960000.00	1234178.00	.00	.00	1234178.00
							Object Head Total :	1960000.00	1234178.00	.00	.00	1234178.00
							Detail Head Total :	1960000.00	1234178.00	.00	.00	1234178.00
							Sub Head Total :	1960000.00	1234178.00	.00	.00	1234178.00
							Minor Head Total :	1960000.00	1234178.00	.00	.00	1234178.00
			800	63	47	2	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	19202000.00	13227870.00	1438240.00	.00	14666110.00
							Major Head Total :	22279000.00	15048710.00	1661200.00	0.00	16709910.00
							Source Total :	22279000.00	34939773.00	11873064.00	.00	46812837.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782	00	102	1	0	0	Voted	.00	434212.00	.00	.00	434212.00
							Object Head Total :	.00	434212.00	.00	.00	434212.00
							Detail Head Total :	.00	434212.00	.00	.00	434212.00
							Sub Head Total :	.00	434212.00	.00	.00	434212.00
							Minor Head Total :	.00	434212.00	.00	.00	434212.00
							Sub Major Head Total :	.00	434212.00	.00	.00	434212.00
							Major Head Total :	.00	434212.00	0.00	0.00	434212.00
41	2059	80	053	60	66	2	Voted	1546000.00	939735.00	117000.00	.00	1056735.00
							Object Head Total :	1546000.00	939735.00	117000.00	.00	1056735.00
							Detail Head Total :	1546000.00	939735.00	117000.00	.00	1056735.00
							Sub Head Total :	1546000.00	939735.00	117000.00	.00	1056735.00
							Minor Head Total :	1546000.00	939735.00	117000.00	.00	1056735.00
							Sub Major Head Total :	1546000.00	939735.00	117000.00	.00	1056735.00
							Major Head Total :	1546000.00	939735.00	117000.00	0.00	1056735.00
	2215	02	105	42	48	2	Voted	5526000.00	3542760.00	454200.00	.00	3996960.00
							Object Head Total :	5526000.00	3542760.00	454200.00	.00	3996960.00
							Detail Head Total :	5526000.00	3542760.00	454200.00	.00	3996960.00
							Sub Head Total :	5526000.00	3542760.00	454200.00	.00	3996960.00
							Minor Head Total :	5526000.00	3542760.00	454200.00	.00	3996960.00
							Sub Major Head Total :	5526000.00	3542760.00	454200.00	.00	3996960.00
							Major Head Total :	5526000.00	3542760.00	454200.00	0.00	3996960.00
	2217	80	001	0	48	2	Voted	13900000.00	9472002.00	1165825.00	.00	10637827.00
							Object Head Total :	13900000.00	9472002.00	1165825.00	.00	10637827.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48		Detail Head Total :	13900000.00	9472002.00	1165825.00	.00	10637827.00
							Sub Head Total :	13900000.00	9472002.00	1165825.00	.00	10637827.00
							Minor Head Total :	13900000.00	9472002.00	1165825.00	.00	10637827.00
							Sub Major Head Total :	13900000.00	9472002.00	1165825.00	.00	10637827.00
							Major Head Total :	13900000.00	9472002.00	1165825.00	0.00	10637827.00
							Source Total :	20972000.00	14388709.00	1737025.00	.00	16125734.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	613437.00	.00	.00	613437.00
							Object Head Total :	.00	613437.00	.00	.00	613437.00
							Detail Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Head Total :	.00	613437.00	.00	.00	613437.00
							Minor Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Major Head Total :	.00	613437.00	.00	.00	613437.00
							Major Head Total :	.00	613437.00	0.00	0.00	613437.00
33	2059	01	053	61	92	21	Voted	635000.00	634746.00	.00	.00	634746.00
							Object Head Total :	635000.00	634746.00	.00	.00	634746.00
							Detail Head Total :	635000.00	634746.00	.00	.00	634746.00
							Sub Head Total :	635000.00	634746.00	.00	.00	634746.00
							Minor Head Total :	635000.00	634746.00	.00	.00	634746.00
							Sub Major Head Total :	635000.00	634746.00	.00	.00	634746.00
							Major Head Total :	635000.00	634746.00	0.00	0.00	634746.00
	2215	01	101	60	46	2	Voted	17307000.00	13756641.00	1554595.00	.00	15311236.00
							Object Head Total :	17307000.00	13756641.00	1554595.00	.00	15311236.00
						76	Voted	1100000.00	1099948.00	.00	.00	1099948.00
							Object Head Total :	1100000.00	1099948.00	.00	.00	1099948.00
							Detail Head Total :	18407000.00	14856589.00	1554595.00	.00	16411184.00
							Sub Head Total :	18407000.00	14856589.00	1554595.00	.00	16411184.00
							Minor Head Total :	18407000.00	14856589.00	1554595.00	.00	16411184.00
							Sub Major Head Total :	18407000.00	14856589.00	1554595.00	.00	16411184.00
							Major Head Total :	18407000.00	14856589.00	1554595.00	0.00	16411184.00
	2216	05	053	61	86	21	Voted	638000.00	638005.00	.00	.00	638005.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05	053	61	86	21	Object Head Total :	638000.00	638005.00	.00	.00	638005.00
							Detail Head Total :	638000.00	638005.00	.00	.00	638005.00
							Sub Head Total :	638000.00	638005.00	.00	.00	638005.00
							Minor Head Total :	638000.00	638005.00	.00	.00	638005.00
							Sub Major Head Total :	638000.00	638005.00	.00	.00	638005.00
							Major Head Total :	638000.00	638005.00	0.00	0.00	638005.00
	4215	01	101	46	60	73	Voted	40000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	40000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	40000000.00	40000000.00	0.00	0.00	40000000.00
							Source Total :	59680000.00	56742777.00	1554595.00	.00	58297372.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	94	21	Voted	702000.00	701463.00	.00	.00	701463.00
							Object Head Total :	702000.00	701463.00	.00	.00	701463.00
							Detail Head Total :	702000.00	701463.00	.00	.00	701463.00
							Sub Head Total :	702000.00	701463.00	.00	.00	701463.00
							Minor Head Total :	702000.00	701463.00	.00	.00	701463.00
							Sub Major Head Total :	702000.00	701463.00	.00	.00	701463.00
							Major Head Total :	702000.00	701463.00	0.00	0.00	701463.00
	2215	01	101	60	48	2	Voted	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Object Head Total :	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Detail Head Total :	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Sub Head Total :	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Minor Head Total :	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Sub Major Head Total :	19198000.00	13417778.00	1591750.00	.00	15009528.00
							Major Head Total :	19198000.00	13417778.00	1591750.00	0.00	15009528.00
	2216	05	053	61	88	21	Voted	452000.00	451995.00	.00	.00	451995.00
							Object Head Total :	452000.00	451995.00	.00	.00	451995.00
							Detail Head Total :	452000.00	451995.00	.00	.00	451995.00
							Sub Head Total :	452000.00	451995.00	.00	.00	451995.00
							Minor Head Total :	452000.00	451995.00	.00	.00	451995.00
							Sub Major Head Total :	452000.00	451995.00	.00	.00	451995.00
							Major Head Total :	452000.00	451995.00	0.00	0.00	451995.00
	4215	01	101	48	60	73	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	48	62	73	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
				64		73	Voted	6911000.00	424190.00	.00	.00	424190.00
							Object Head Total :	6911000.00	424190.00	.00	.00	424190.00
							Detail Head Total :	6911000.00	424190.00	.00	.00	424190.00
							Sub Head Total :	36911000.00	25424190.00	.00	.00	25424190.00
							Minor Head Total :	36911000.00	25424190.00	.00	.00	25424190.00
							Sub Major Head Total :	36911000.00	25424190.00	.00	.00	25424190.00
							Major Head Total :	36911000.00	25424190.00	0.00	0.00	25424190.00
							Source Total :	57263000.00	39995426.00	1591750.00	.00	41587176.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2059	01	053	61	93	21	Voted	600000.00	599650.00	.00	.00	599650.00
							Object Head Total :	600000.00	599650.00	.00	.00	599650.00
							Detail Head Total :	600000.00	599650.00	.00	.00	599650.00
							Sub Head Total :	600000.00	599650.00	.00	.00	599650.00
							Minor Head Total :	600000.00	599650.00	.00	.00	599650.00
							Sub Major Head Total :	600000.00	599650.00	.00	.00	599650.00
							Major Head Total :	600000.00	599650.00	0.00	0.00	599650.00
							Source Total :	600000.00	599650.00	.00	.00	599650.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1636097.00	.00	.00	1636097.00
							Object Head Total :	.00	1636097.00	.00	.00	1636097.00
							Detail Head Total :	.00	1636097.00	.00	.00	1636097.00
							Sub Head Total :	.00	1636097.00	.00	.00	1636097.00
							Minor Head Total :	.00	1636097.00	.00	.00	1636097.00
							Sub Major Head Total :	.00	1636097.00	.00	.00	1636097.00
							Major Head Total :	.00	1636097.00	0.00	0.00	1636097.00
22	2052	00	090	24	0	49	Voted	2500000.00	2494567.00	.00	.00	2494567.00
							Object Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Detail Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Sub Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Minor Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Sub Major Head Total :	2500000.00	2494567.00	.00	.00	2494567.00
							Major Head Total :	2500000.00	2494567.00	0.00	0.00	2494567.00
	2053	00	093	60	44	29	Voted	1164000.00	346068.00	.00	.00	346068.00
							Object Head Total :	1164000.00	346068.00	.00	.00	346068.00
							Detail Head Total :	1164000.00	346068.00	.00	.00	346068.00
							Sub Head Total :	1164000.00	346068.00	.00	.00	346068.00
							Minor Head Total :	1164000.00	346068.00	.00	.00	346068.00
							Sub Major Head Total :	1164000.00	346068.00	.00	.00	346068.00
							Major Head Total :	1164000.00	346068.00	0.00	0.00	346068.00
	2245	02	109	62	0	49	Voted	25000000.00	6995226.00	.00	.00	6995226.00
							Object Head Total :	25000000.00	6995226.00	.00	.00	6995226.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	109	62	0		Detail Head Total	25000000.00	6995226.00	.00	.00	6995226.00
							Sub Head Total	25000000.00	6995226.00	.00	.00	6995226.00
							Minor Head Total	25000000.00	6995226.00	.00	.00	6995226.00
			800	0	0	73	Voted	.00	1240176.00	.00	.00	1240176.00
							Object Head Total	.00	1240176.00	.00	.00	1240176.00
							Detail Head Total	.00	1240176.00	.00	.00	1240176.00
							Sub Head Total	.00	1240176.00	.00	.00	1240176.00
				64	0	49	Voted	238000000.00	9198730.00	2850772.00	.00	12049502.00
							Object Head Total	238000000.00	9198730.00	2850772.00	.00	12049502.00
							Detail Head Total	238000000.00	9198730.00	2850772.00	.00	12049502.00
							Sub Head Total	238000000.00	9198730.00	2850772.00	.00	12049502.00
				65	0	49	Voted	650000000.00	101370664.00	62876623.00	.00	164247287.00
							Object Head Total	650000000.00	101370664.00	62876623.00	.00	164247287.00
							Detail Head Total	650000000.00	101370664.00	62876623.00	.00	164247287.00
							Sub Head Total	650000000.00	101370664.00	62876623.00	.00	164247287.00
				66	0	49	Voted	62000000.00	5448510.00	147456.00	.00	5595966.00
							Object Head Total	62000000.00	5448510.00	147456.00	.00	5595966.00
							Detail Head Total	62000000.00	5448510.00	147456.00	.00	5595966.00
							Sub Head Total	62000000.00	5448510.00	147456.00	.00	5595966.00
							Minor Head Total	95000000.00	117258080.00	65874851.00	.00	183132931.00
							Sub Major Head Total	975000000.00	124253306.00	65874851.00	.00	190128157.00
	08		101	0	0	75	Voted	378000000.00	180873652.00	11355507.00	.00	192229159.00
							Object Head Total	378000000.00	180873652.00	11355507.00	.00	192229159.00
							Detail Head Total	378000000.00	180873652.00	11355507.00	.00	192229159.00
							Sub Head Total	378000000.00	180873652.00	11355507.00	.00	192229159.00
							Minor Head Total	378000000.00	180873652.00	11355507.00	.00	192229159.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	08					Sub Major Head Total :	378000000.00	180873652.00	11355507.00	.00	192229159.00
		80	102	62	0	73	Centrally Sponsorec	.00	10981330.00	.00	.00	10981330.00
							Object Head Total :	.00	10981330.00	.00	.00	10981330.00
							Detail Head Total :	.00	10981330.00	.00	.00	10981330.00
							Sub Head Total :	.00	10981330.00	.00	.00	10981330.00
							Minor Head Total :	.00	10981330.00	.00	.00	10981330.00
							Sub Major Head Total :	.00	10981330.00	.00	.00	10981330.00
							Major Head Total :	1353000000.00	316108288.00	77230358.00	0.00	393338646.00
	4059	80	051	48	60	78	Voted	65600000.00	65600000.00	.00	.00	65600000.00
							Object Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
							Detail Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
							Sub Head Total :	65600000.00	65600000.00	.00	.00	65600000.00
				49	60	72	Voted	4672000.00	4255034.00	.00	.00	4255034.00
							Object Head Total :	4672000.00	4255034.00	.00	.00	4255034.00
							Detail Head Total :	4672000.00	4255034.00	.00	.00	4255034.00
							Sub Head Total :	4672000.00	4255034.00	.00	.00	4255034.00
				50	60	72	Voted	2248000.00	1848862.00	.00	.00	1848862.00
							Object Head Total :	2248000.00	1848862.00	.00	.00	1848862.00
							Detail Head Total :	2248000.00	1848862.00	.00	.00	1848862.00
							Sub Head Total :	2248000.00	1848862.00	.00	.00	1848862.00
							Minor Head Total :	72520000.00	71703896.00	.00	.00	71703896.00
							Sub Major Head Total :	72520000.00	71703896.00	.00	.00	71703896.00
							Major Head Total :	72520000.00	71703896.00	0.00	0.00	71703896.00
	4070	00	800	23	44	51	Voted	18900000.00	18900000.00	.00	.00	18900000.00
							Object Head Total :	18900000.00	18900000.00	.00	.00	18900000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	4070	00	800	23	44		Detail Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
							Sub Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
							Minor Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
							Sub Major Head Total :	18900000.00	18900000.00	.00	.00	18900000.00
							Major Head Total :	18900000.00	18900000.00	0.00	0.00	18900000.00
							Source Total :	1448084000.00	411188916.00	77230358.00	.00	488419274.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	12999738.00	5598200.00	.00	18597938.00
							Object Head Total :	100000000.00	12999738.00	5598200.00	.00	18597938.00
							Detail Head Total :	100000000.00	12999738.00	5598200.00	.00	18597938.00
							Sub Head Total :	100000000.00	12999738.00	5598200.00	.00	18597938.00
							Minor Head Total :	100000000.00	12999738.00	5598200.00	.00	18597938.00
		800	64	0		49	Voted	238000000.00	20362844.00	193781.00	.00	20556625.00
							Object Head Total :	238000000.00	20362844.00	193781.00	.00	20556625.00
							Detail Head Total :	238000000.00	20362844.00	193781.00	.00	20556625.00
							Sub Head Total :	238000000.00	20362844.00	193781.00	.00	20556625.00
				65	0	49	Voted	650000000.00	.00	1257525.00	.00	1257525.00
							Object Head Total :	650000000.00	.00	1257525.00	.00	1257525.00
							Detail Head Total :	650000000.00	.00	1257525.00	.00	1257525.00
							Sub Head Total :	650000000.00	.00	1257525.00	.00	1257525.00
				66	0	49	Voted	62000000.00	1999756.00	499995.00	.00	2499751.00
							Object Head Total :	62000000.00	1999756.00	499995.00	.00	2499751.00
							Detail Head Total :	62000000.00	1999756.00	499995.00	.00	2499751.00
							Sub Head Total :	62000000.00	1999756.00	499995.00	.00	2499751.00
							Minor Head Total :	950000000.00	22362600.00	1951301.00	.00	24313901.00
							Sub Major Head Total :	1050000000.00	35362338.00	7549501.00	.00	42911839.00
							Major Head Total :	1050000000.00	35362338.00	7549501.00	0.00	42911839.00
							Source Total :	1050000000.00	35362338.00	7549501.00	.00	42911839.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	12500000.00	.00	.00	12500000.00
							Object Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Detail Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Sub Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
							Minor Head Total :	100000000.00	12500000.00	.00	.00	12500000.00
		800	0	0		73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
			64	0		49	Voted	238000000.00	29432517.00	.00	.00	29432517.00
							Object Head Total :	238000000.00	29432517.00	.00	.00	29432517.00
							Detail Head Total :	238000000.00	29432517.00	.00	.00	29432517.00
							Sub Head Total :	238000000.00	29432517.00	.00	.00	29432517.00
			65	0		49	Voted	650000000.00	24050587.00	3524512.00	.00	27575099.00
							Object Head Total :	650000000.00	24050587.00	3524512.00	.00	27575099.00
							Detail Head Total :	650000000.00	24050587.00	3524512.00	.00	27575099.00
							Sub Head Total :	650000000.00	24050587.00	3524512.00	.00	27575099.00
			66	0		49	Voted	62000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	62000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	62000000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	62000000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	950000000.00	55983104.00	3524512.00	.00	59507616.00
							Sub Major Head Total :	1050000000.00	68483104.00	3524512.00	.00	72007616.00
							Major Head Total :	1050000000.00	68483104.00	3524512.00	0.00	72007616.00
							Source Total :	1050000000.00	68483104.00	3524512.00	.00	72007616.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	27059297.00	.00	.00	27059297.00
							Object Head Total :	100000000.00	27059297.00	.00	.00	27059297.00
							Detail Head Total :	100000000.00	27059297.00	.00	.00	27059297.00
							Sub Head Total :	100000000.00	27059297.00	.00	.00	27059297.00
							Minor Head Total :	100000000.00	27059297.00	.00	.00	27059297.00
			800	64	0	49	Voted	238000000.00	31543809.00	284251.00	.00	31828060.00
							Object Head Total :	238000000.00	31543809.00	284251.00	.00	31828060.00
							Detail Head Total :	238000000.00	31543809.00	284251.00	.00	31828060.00
							Sub Head Total :	238000000.00	31543809.00	284251.00	.00	31828060.00
				65	0	49	Voted	650000000.00	16191662.00	1330048.00	.00	17521710.00
							Object Head Total :	650000000.00	16191662.00	1330048.00	.00	17521710.00
							Detail Head Total :	650000000.00	16191662.00	1330048.00	.00	17521710.00
							Sub Head Total :	650000000.00	16191662.00	1330048.00	.00	17521710.00
				66	0	49	Voted	62000000.00	2833065.00	.00	.00	2833065.00
							Object Head Total :	62000000.00	2833065.00	.00	.00	2833065.00
							Detail Head Total :	62000000.00	2833065.00	.00	.00	2833065.00
							Sub Head Total :	62000000.00	2833065.00	.00	.00	2833065.00
							Minor Head Total :	950000000.00	50568536.00	1614299.00	.00	52182835.00
							Sub Major Head Total :	1050000000.00	77627833.00	1614299.00	.00	79242132.00
							Major Head Total :	1050000000.00	77627833.00	1614299.00	0.00	79242132.00
							Source Total :	1050000000.00	77627833.00	1614299.00	.00	79242132.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5661036.00	1732137.00	.00	7393173.00
							Object Head Total :	.00	5661036.00	1732137.00	.00	7393173.00
							Detail Head Total :	.00	5661036.00	1732137.00	.00	7393173.00
							Sub Head Total :	.00	5661036.00	1732137.00	.00	7393173.00
							Minor Head Total :	.00	5661036.00	1732137.00	.00	7393173.00
							Sub Major Head Total :	.00	5661036.00	1732137.00	.00	7393173.00
							Major Head Total :	.00	5661036.00	1732137.00	0.00	7393173.00
	8782	00	102	1	0	0	Voted	.00	230891021.00	.00	.00	230891021.00
							Object Head Total :	.00	230891021.00	.00	.00	230891021.00
							Detail Head Total :	.00	230891021.00	.00	.00	230891021.00
							Sub Head Total :	.00	230891021.00	.00	.00	230891021.00
							Minor Head Total :	.00	230891021.00	.00	.00	230891021.00
							Sub Major Head Total :	.00	230891021.00	.00	.00	230891021.00
							Major Head Total :	.00	230891021.00	0.00	0.00	230891021.00
40	5452	01	101	45	50	72	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Detail Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
							Sub Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
				46	52	72	Voted	15000000.00	378000.00	.00	.00	378000.00
							Object Head Total :	15000000.00	378000.00	.00	.00	378000.00
							Detail Head Total :	15000000.00	378000.00	.00	.00	378000.00
							Sub Head Total :	15000000.00	378000.00	.00	.00	378000.00
				48	50	72	Voted	10000000.00	97663889.00	.00	.00	97663889.00
							Object Head Total :	10000000.00	97663889.00	.00	.00	97663889.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	48	50	78	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total :	150000000.00	147663889.00	.00	.00	147663889.00
				51	72		Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
				52	72		Voted	50000000.00	27842370.00	.00	.00	27842370.00
							Object Head Total :	50000000.00	27842370.00	.00	.00	27842370.00
							Detail Head Total :	50000000.00	27842370.00	.00	.00	27842370.00
							Sub Head Total :	210000000.00	180506259.00	.00	.00	180506259.00
				49	50	72	Voted	3000000.00	40000.00	.00	.00	40000.00
							Object Head Total :	3000000.00	40000.00	.00	.00	40000.00
							Detail Head Total :	3000000.00	40000.00	.00	.00	40000.00
							Sub Head Total :	3000000.00	40000.00	.00	.00	40000.00
				50	51	72	Voted	15000000.00	1565073.00	.00	.00	1565073.00
							Object Head Total :	15000000.00	1565073.00	.00	.00	1565073.00
							Detail Head Total :	15000000.00	1565073.00	.00	.00	1565073.00
				52	72		Voted	10000000.00	4505410.00	.00	.00	4505410.00
							Object Head Total :	10000000.00	4505410.00	.00	.00	4505410.00
							Detail Head Total :	10000000.00	4505410.00	.00	.00	4505410.00
				53	72		Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
				54	72		Voted	15000000.00	10978645.00	.00	.00	10978645.00
							Object Head Total :	15000000.00	10978645.00	.00	.00	10978645.00
							Detail Head Total :	15000000.00	10978645.00	.00	.00	10978645.00
				55	72		Voted					

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	50	55	72		250000000.00	23921382.00	.00	.00	23921382.00
							Object Head Total :	250000000.00	23921382.00	.00	.00	23921382.00
							Detail Head Total :	250000000.00	23921382.00	.00	.00	23921382.00
							Sub Head Total :	300000000.00	50970510.00	.00	.00	50970510.00
				60	0	76	Voted	200000000.00	199705000.00	.00	.00	199705000.00
							Object Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Detail Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Sub Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Minor Head Total :	743000000.00	446599769.00	.00	.00	446599769.00
			103	49	50	78	Voted	100000000.00	100000000.00	.00	.00	100000000.00
							Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Minor Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Sub Major Head Total :	843000000.00	546599769.00	.00	.00	546599769.00
							Major Head Total :	843000000.00	546599769.00	0.00	0.00	546599769.00
							Source Total :	843000000.00	783151826.00	1732137.00	.00	784883963.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	63002.00	.00	.00	63002.00
							Object Head Total :	.00	63002.00	.00	.00	63002.00
							Detail Head Total :	.00	63002.00	.00	.00	63002.00
							Sub Head Total :	.00	63002.00	.00	.00	63002.00
							Minor Head Total :	.00	63002.00	.00	.00	63002.00
			108	0	0	0	Voted	.00	204973.00	.00	.00	204973.00
							Object Head Total :	.00	204973.00	.00	.00	204973.00
							Detail Head Total :	.00	204973.00	.00	.00	204973.00
							Sub Head Total :	.00	204973.00	.00	.00	204973.00
							Minor Head Total :	.00	204973.00	.00	.00	204973.00
							Sub Major Head Total :	.00	267975.00	.00	.00	267975.00
							Major Head Total :	.00	267975.00	0.00	0.00	267975.00
							Source Total :	.00	267975.00	.00	.00	267975.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 118 Food Security & Agriculture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2401	00	104	1	44	27	Voted	2000000.00	996305.00	.00	.00	996305.00
							Object Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Detail Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Minor Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Sub Major Head Total :	2000000.00	996305.00	.00	.00	996305.00
							Major Head Total :	2000000.00	996305.00	0.00	0.00	996305.00
							Source Total :	2000000.00	996305.00	.00	.00	996305.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
22	2245	02	101	60	0	49	Voted	100000000.00	17500000.00	.00	.00	17500000.00	
							Object Head Total :	100000000.00	17500000.00	.00	.00	17500000.00	
							Detail Head Total :	100000000.00	17500000.00	.00	.00	17500000.00	
							Sub Head Total :	100000000.00	17500000.00	.00	.00	17500000.00	
							Minor Head Total :	100000000.00	17500000.00	.00	.00	17500000.00	
			800	0	0	73	Voted	.00	4921843.00	.00	.00	4921843.00	
							Object Head Total :	.00	4921843.00	.00	.00	4921843.00	
						74	Voted	.00	597696.00	.00	.00	597696.00	
							Object Head Total :	.00	597696.00	.00	.00	597696.00	
							Detail Head Total :	.00	5519539.00	.00	.00	5519539.00	
							Sub Head Total :	.00	5519539.00	.00	.00	5519539.00	
				64	0	49	Voted	238000000.00	27369380.00	.00	.00	27369380.00	
							Object Head Total :	238000000.00	27369380.00	.00	.00	27369380.00	
							Detail Head Total :	238000000.00	27369380.00	.00	.00	27369380.00	
							Sub Head Total :	238000000.00	27369380.00	.00	.00	27369380.00	
						65	0	49	Voted	650000000.00	20000000.00	.00	20000000.00
							Object Head Total :	650000000.00	20000000.00	.00	.00	20000000.00	
							Detail Head Total :	650000000.00	20000000.00	.00	.00	20000000.00	
							Sub Head Total :	650000000.00	20000000.00	.00	.00	20000000.00	
						66	0	49	Voted	62000000.00	2245680.00	.00	2245680.00
							Object Head Total :	62000000.00	2245680.00	.00	.00	2245680.00	
							Detail Head Total :	62000000.00	2245680.00	.00	.00	2245680.00	
							Sub Head Total :	62000000.00	2245680.00	.00	.00	2245680.00	
							Minor Head Total :	950000000.00	55134599.00	.00	.00	55134599.00	
							Sub Major Head Total :	1050000000.00	72634599.00	.00	.00	72634599.00	

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	1050000000.00	72634599.00	0.00	0.00	72634599.00
							Source Total :	1050000000.00	72634599.00	.00	.00	72634599.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	6138857.00	.00	.00	6138857.00
							Object Head Total :	100000000.00	6138857.00	.00	.00	6138857.00
							Detail Head Total :	100000000.00	6138857.00	.00	.00	6138857.00
							Sub Head Total :	100000000.00	6138857.00	.00	.00	6138857.00
							Minor Head Total :	100000000.00	6138857.00	.00	.00	6138857.00
		800	64	0		49	Voted	238000000.00	16692055.00	455128.00	.00	17147183.00
							Object Head Total :	238000000.00	16692055.00	455128.00	.00	17147183.00
							Detail Head Total :	238000000.00	16692055.00	455128.00	.00	17147183.00
							Sub Head Total :	238000000.00	16692055.00	455128.00	.00	17147183.00
			65	0		49	Voted	650000000.00	4963222.00	.00	.00	4963222.00
							Object Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
							Detail Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
							Sub Head Total :	650000000.00	4963222.00	.00	.00	4963222.00
			66	0		49	Voted	62000000.00	1600031.00	.00	.00	1600031.00
							Object Head Total :	62000000.00	1600031.00	.00	.00	1600031.00
							Detail Head Total :	62000000.00	1600031.00	.00	.00	1600031.00
							Sub Head Total :	62000000.00	1600031.00	.00	.00	1600031.00
							Minor Head Total :	950000000.00	23255308.00	455128.00	.00	23710436.00
							Sub Major Head Total :	1050000000.00	29394165.00	455128.00	.00	29849293.00
							Major Head Total :	1050000000.00	29394165.00	455128.00	0.00	29849293.00
							Source Total :	1050000000.00	29394165.00	455128.00	.00	29849293.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	599073.00	.00	.00	599073.00
							Object Head Total :	.00	599073.00	.00	.00	599073.00
							Detail Head Total :	.00	599073.00	.00	.00	599073.00
							Sub Head Total :	.00	599073.00	.00	.00	599073.00
							Minor Head Total :	.00	599073.00	.00	.00	599073.00
							Sub Major Head Total :	.00	599073.00	.00	.00	599073.00
							Major Head Total :	.00	599073.00	0.00	0.00	599073.00
34	3054	04	105	60	73	2	Voted	75937000.00	14554881.00	.00	.00	14554881.00
							Object Head Total :	75937000.00	14554881.00	.00	.00	14554881.00
							Detail Head Total :	75937000.00	14554881.00	.00	.00	14554881.00
					77	2	Voted	73146000.00	59431450.00	.00	.00	59431450.00
							Object Head Total :	73146000.00	59431450.00	.00	.00	59431450.00
							Detail Head Total :	73146000.00	59431450.00	.00	.00	59431450.00
							Sub Head Total :	149083000.00	73986331.00	.00	.00	73986331.00
			61	72	29		Voted	100000000.00	7734590.00	85000.00	.00	7819590.00
							Object Head Total :	100000000.00	7734590.00	85000.00	.00	7819590.00
							Detail Head Total :	100000000.00	7734590.00	85000.00	.00	7819590.00
				73	27		Voted	6006000.00	1728561.00	.00	.00	1728561.00
							Object Head Total :	6006000.00	1728561.00	.00	.00	1728561.00
							Detail Head Total :	6006000.00	1728561.00	.00	.00	1728561.00
							Sub Head Total :	106006000.00	9463151.00	85000.00	.00	9548151.00
							Minor Head Total :	255089000.00	83449482.00	85000.00	.00	83534482.00
							Sub Major Head Total :	255089000.00	83449482.00	85000.00	.00	83534482.00
		80	004	62	0	49	Voted	1105000.00	44250.00	.00	.00	44250.00
							Object Head Total :	1105000.00	44250.00	.00	.00	44250.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	004	62	0		Detail Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Sub Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Minor Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Sub Major Head Total :	1105000.00	44250.00	.00	.00	44250.00
							Major Head Total :	256194000.00	83493732.00	85000.00	0.00	83578732.00
	5054	04	337	50	50	73	Voted	30000000.00	30000000.00	.00	.00	30000000.00
							Object Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
							Detail Head Total :	30000000.00	30000000.00	.00	.00	30000000.00
				53		73	Voted	4752000.00	4752000.00	.00	.00	4752000.00
							Object Head Total :	4752000.00	4752000.00	.00	.00	4752000.00
							Detail Head Total :	4752000.00	4752000.00	.00	.00	4752000.00
				54		73	Voted	285000.00	.00	277069.00	.00	277069.00
							Object Head Total :	285000.00	.00	277069.00	.00	277069.00
							Detail Head Total :	285000.00	.00	277069.00	.00	277069.00
				55		73	Voted	338000.00	.00	329798.00	.00	329798.00
							Object Head Total :	338000.00	.00	329798.00	.00	329798.00
							Detail Head Total :	338000.00	.00	329798.00	.00	329798.00
				56		73	Voted	20000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	20000000.00	10000000.00	.00	.00	10000000.00
				57		73	Voted	10000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	10000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	65375000.00	54752000.00	606867.00	.00	55358867.00
				60	72	73	Voted	200000000.00	34474005.00	100000.00	.00	34574005.00
							Object Head Total :	200000000.00	34474005.00	100000.00	.00	34574005.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 131 Roads & Bridges Plan (Soreng)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	72		Detail Head Total :	200000000.00	34474005.00	100000.00	.00	34574005.00
							Sub Head Total :	200000000.00	34474005.00	100000.00	.00	34574005.00
			62	55	73		Voted	10000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	10000000.00	2500000.00	.00	.00	2500000.00
				56	73		Centrally Sponsorec	476900000.00	72691583.00	.00	.00	72691583.00
							Object Head Total :	476900000.00	72691583.00	.00	.00	72691583.00
							Detail Head Total :	476900000.00	72691583.00	.00	.00	72691583.00
							Sub Head Total :	486900000.00	75191583.00	.00	.00	75191583.00
							Minor Head Total :	752275000.00	164417588.00	706867.00	.00	165124455.00
							Sub Major Head Total :	752275000.00	164417588.00	706867.00	.00	165124455.00
							Major Head Total :	752275000.00	164417588.00	706867.00	0.00	165124455.00
							Source Total :	1008469000.00	248510393.00	791867.00	.00	249302260.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	12433028.00	.00	.00	12433028.00
							Object Head Total :	100000000.00	12433028.00	.00	.00	12433028.00
							Detail Head Total :	100000000.00	12433028.00	.00	.00	12433028.00
							Sub Head Total :	100000000.00	12433028.00	.00	.00	12433028.00
							Minor Head Total :	100000000.00	12433028.00	.00	.00	12433028.00
		800	64	0		49	Voted	238000000.00	28385652.00	199000.00	.00	28584652.00
							Object Head Total :	238000000.00	28385652.00	199000.00	.00	28584652.00
							Detail Head Total :	238000000.00	28385652.00	199000.00	.00	28584652.00
							Sub Head Total :	238000000.00	28385652.00	199000.00	.00	28584652.00
			65	0		49	Voted	650000000.00	43791827.00	.00	.00	43791827.00
							Object Head Total :	650000000.00	43791827.00	.00	.00	43791827.00
							Detail Head Total :	650000000.00	43791827.00	.00	.00	43791827.00
							Sub Head Total :	650000000.00	43791827.00	.00	.00	43791827.00
			66	0		49	Voted	62000000.00	1566450.00	.00	.00	1566450.00
							Object Head Total :	62000000.00	1566450.00	.00	.00	1566450.00
							Detail Head Total :	62000000.00	1566450.00	.00	.00	1566450.00
							Sub Head Total :	62000000.00	1566450.00	.00	.00	1566450.00
							Minor Head Total :	950000000.00	73743929.00	199000.00	.00	73942929.00
							Sub Major Head Total :	1050000000.00	86176957.00	199000.00	.00	86375957.00
							Major Head Total :	1050000000.00	86176957.00	199000.00	0.00	86375957.00
							Source Total :	1050000000.00	86176957.00	199000.00	.00	86375957.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 137 Irrigation & Flood Control Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	4711	01	103	44	67	60	Voted	300000000.00	.00	10981611.00	.00	10981611.00
							Object Head Total :	300000000.00	.00	10981611.00	.00	10981611.00
							Detail Head Total :	300000000.00	.00	10981611.00	.00	10981611.00
				68		60	Voted	81000000.00	.00	314425.00	.00	314425.00
							Object Head Total :	81000000.00	.00	314425.00	.00	314425.00
							Detail Head Total :	81000000.00	.00	314425.00	.00	314425.00
							Sub Head Total :	381000000.00	.00	11296036.00	.00	11296036.00
							Minor Head Total :	381000000.00	.00	11296036.00	.00	11296036.00
							Sub Major Head Total :	381000000.00	.00	11296036.00	.00	11296036.00
							Major Head Total :	381000000.00	0.00	11296036.00	0.00	11296036.00
							Source Total :	381000000.00	.00	11296036.00	.00	11296036.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 139 Education Engineering Cell Plan Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	44	62	72	Voted	104140000.00	9538037.00	4663660.00	.00	14201697.00
							Object Head Total :	104140000.00	9538037.00	4663660.00	.00	14201697.00
							Detail Head Total :	104140000.00	9538037.00	4663660.00	.00	14201697.00
							Sub Head Total :	104140000.00	9538037.00	4663660.00	.00	14201697.00
							Minor Head Total :	104140000.00	9538037.00	4663660.00	.00	14201697.00
			202	49	61	72	Voted	1600000.00	800000.00	.00	.00	800000.00
							Object Head Total :	1600000.00	800000.00	.00	.00	800000.00
							Detail Head Total :	1600000.00	800000.00	.00	.00	800000.00
							Sub Head Total :	1600000.00	800000.00	.00	.00	800000.00
							Minor Head Total :	1600000.00	800000.00	.00	.00	800000.00
							Sub Major Head Total :	105740000.00	10338037.00	4663660.00	.00	15001697.00
							Major Head Total :	105740000.00	10338037.00	4663660.00	0.00	15001697.00
							Source Total :	105740000.00	10338037.00	4663660.00	.00	15001697.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	22178964.00	.00	.00	22178964.00
							Object Head Total :	.00	22178964.00	.00	.00	22178964.00
							Detail Head Total :	.00	22178964.00	.00	.00	22178964.00
							Sub Head Total :	.00	22178964.00	.00	.00	22178964.00
							Minor Head Total :	.00	22178964.00	.00	.00	22178964.00
							Sub Major Head Total :	.00	22178964.00	.00	.00	22178964.00
							Major Head Total :	.00	22178964.00	0.00	0.00	22178964.00
	8782	00	102	1	0	0	Voted	.00	15175281.00	.00	.00	15175281.00
							Object Head Total :	.00	15175281.00	.00	.00	15175281.00
							Detail Head Total :	.00	15175281.00	.00	.00	15175281.00
							Sub Head Total :	.00	15175281.00	.00	.00	15175281.00
				2	0	0	Voted	.00	6679112.00	.00	.00	6679112.00
							Object Head Total :	.00	6679112.00	.00	.00	6679112.00
							Detail Head Total :	.00	6679112.00	.00	.00	6679112.00
							Sub Head Total :	.00	6679112.00	.00	.00	6679112.00
							Minor Head Total :	.00	21854393.00	.00	.00	21854393.00
							Sub Major Head Total :	.00	21854393.00	.00	.00	21854393.00
							Major Head Total :	.00	21854393.00	0.00	0.00	21854393.00
34	3054	04	105	60	72	2	Voted	68844000.00	183500.00	15000.00	.00	198500.00
							Object Head Total :	68844000.00	183500.00	15000.00	.00	198500.00
							Detail Head Total :	68844000.00	183500.00	15000.00	.00	198500.00
					76	2	Voted	28776000.00	.00	45500.00	.00	45500.00
							Object Head Total :	28776000.00	.00	45500.00	.00	45500.00
							Detail Head Total :	28776000.00	.00	45500.00	.00	45500.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60			Sub Head Total :	97620000.00	183500.00	60500.00	.00	244000.00
							Minor Head Total :	97620000.00	183500.00	60500.00	.00	244000.00
							Sub Major Head Total :	97620000.00	183500.00	60500.00	.00	244000.00
							Major Head Total :	97620000.00	183500.00	60500.00	0.00	244000.00
							Source Total :	97620000.00	44216857.00	60500.00	.00	44277357.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	15053065.00	.00	.00	15053065.00
							Object Head Total :	.00	15053065.00	.00	.00	15053065.00
							Detail Head Total :	.00	15053065.00	.00	.00	15053065.00
							Sub Head Total :	.00	15053065.00	.00	.00	15053065.00
							Minor Head Total :	.00	15053065.00	.00	.00	15053065.00
							Sub Major Head Total :	.00	15053065.00	.00	.00	15053065.00
							Major Head Total :	.00	15053065.00	0.00	0.00	15053065.00
35	3054	04	105	60	86	2	Voted	3074000.00	184860.00	.00	.00	184860.00
							Object Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Detail Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Sub Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Minor Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Sub Major Head Total :	3074000.00	184860.00	.00	.00	184860.00
							Major Head Total :	3074000.00	184860.00	0.00	0.00	184860.00
	4515	00	102	50	60	72	Voted	4795000.00	1775664.00	.00	.00	1775664.00
							Object Head Total :	4795000.00	1775664.00	.00	.00	1775664.00
							Detail Head Total :	4795000.00	1775664.00	.00	.00	1775664.00
							Sub Head Total :	4795000.00	1775664.00	.00	.00	1775664.00
							Minor Head Total :	4795000.00	1775664.00	.00	.00	1775664.00
							Sub Major Head Total :	4795000.00	1775664.00	.00	.00	1775664.00
							Major Head Total :	4795000.00	1775664.00	0.00	0.00	1775664.00
	5054	04	337	50	60	73	Centrally Sponsored	3614000.00	1117359.00	.00	.00	1117359.00
							Object Head Total :	3614000.00	1117359.00	.00	.00	1117359.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	50	60		Detail Head Total :	3614000.00	1117359.00	.00	.00	1117359.00
							Sub Head Total :	3614000.00	1117359.00	.00	.00	1117359.00
							Minor Head Total :	3614000.00	1117359.00	.00	.00	1117359.00
							Sub Major Head Total :	3614000.00	1117359.00	.00	.00	1117359.00
							Major Head Total :	3614000.00	1117359.00	0.00	0.00	1117359.00
							Source Total :	11483000.00	18130948.00	.00	.00	18130948.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1235637.00	187896.00	.00	1423533.00
							Object Head Total :	.00	1235637.00	187896.00	.00	1423533.00
							Detail Head Total :	.00	1235637.00	187896.00	.00	1423533.00
							Sub Head Total :	.00	1235637.00	187896.00	.00	1423533.00
							Minor Head Total :	.00	1235637.00	187896.00	.00	1423533.00
							Sub Major Head Total :	.00	1235637.00	187896.00	.00	1423533.00
							Major Head Total :	.00	1235637.00	187896.00	0.00	1423533.00
	8782	00	102	1	0	0	Voted	.00	1640011.00	8236.00	.00	1648247.00
							Object Head Total :	.00	1640011.00	8236.00	.00	1648247.00
							Detail Head Total :	.00	1640011.00	8236.00	.00	1648247.00
							Sub Head Total :	.00	1640011.00	8236.00	.00	1648247.00
							Minor Head Total :	.00	1640011.00	8236.00	.00	1648247.00
							Sub Major Head Total :	.00	1640011.00	8236.00	.00	1648247.00
							Major Head Total :	.00	1640011.00	8236.00	0.00	1648247.00
28	2052	00	090	29	0	2	Voted	506468000.00	1068707.00	162000.00	.00	1230707.00
							Object Head Total :	506468000.00	1068707.00	162000.00	.00	1230707.00
							Detail Head Total :	506468000.00	1068707.00	162000.00	.00	1230707.00
							Sub Head Total :	506468000.00	1068707.00	162000.00	.00	1230707.00
							Minor Head Total :	506468000.00	1068707.00	162000.00	.00	1230707.00
							Sub Major Head Total :	506468000.00	1068707.00	162000.00	.00	1230707.00
							Major Head Total :	506468000.00	1068707.00	162000.00	0.00	1230707.00
31	2801	05	001	50	0	2	Voted	21367000.00	12435241.00	1806900.00	.00	14242141.00
							Object Head Total :	21367000.00	12435241.00	1806900.00	.00	14242141.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001	50	0		Detail Head Total :	21367000.00	12435241.00	1806900.00	.00	14242141.00
							Sub Head Total :	21367000.00	12435241.00	1806900.00	.00	14242141.00
							Minor Head Total :	21367000.00	12435241.00	1806900.00	.00	14242141.00
			052	50	71	29	Voted	800000.00	399498.00	.00	.00	399498.00
							Object Head Total :	800000.00	399498.00	.00	.00	399498.00
							Detail Head Total :	800000.00	399498.00	.00	.00	399498.00
							Sub Head Total :	800000.00	399498.00	.00	.00	399498.00
							Minor Head Total :	800000.00	399498.00	.00	.00	399498.00
			800	63	50	2	Voted	.00	4202492.00	.00	.00	4202492.00
							Object Head Total :	.00	4202492.00	.00	.00	4202492.00
							Detail Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Head Total :	.00	4202492.00	.00	.00	4202492.00
							Minor Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Major Head Total :	22167000.00	17037231.00	1806900.00	.00	18844131.00
							Major Head Total :	22167000.00	17037231.00	1806900.00	0.00	18844131.00
							Source Total :	528635000.00	20981586.00	2165032.00	.00	23146618.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2202	03	103	74	0	27	Voted	1324000.00	662000.00	.00	.00	662000.00
							Object Head Total :	1324000.00	662000.00	.00	.00	662000.00
							Detail Head Total :	1324000.00	662000.00	.00	.00	662000.00
							Sub Head Total :	1324000.00	662000.00	.00	.00	662000.00
							Minor Head Total :	1324000.00	662000.00	.00	.00	662000.00
							Sub Major Head Total :	1324000.00	662000.00	.00	.00	662000.00
							Major Head Total :	1324000.00	662000.00	0.00	0.00	662000.00
	4202	01	201	44	62	72	Voted	104140000.00	4515757.00	5122909.00	.00	9638666.00
							Object Head Total :	104140000.00	4515757.00	5122909.00	.00	9638666.00
							Detail Head Total :	104140000.00	4515757.00	5122909.00	.00	9638666.00
							Sub Head Total :	104140000.00	4515757.00	5122909.00	.00	9638666.00
							Minor Head Total :	104140000.00	4515757.00	5122909.00	.00	9638666.00
			202	50	61	72	Voted	2700000.00	2300000.00	.00	.00	2300000.00
							Object Head Total :	2700000.00	2300000.00	.00	.00	2300000.00
							Detail Head Total :	2700000.00	2300000.00	.00	.00	2300000.00
					62	72	Voted	1500000.00	1499832.00	.00	.00	1499832.00
							Object Head Total :	1500000.00	1499832.00	.00	.00	1499832.00
							Detail Head Total :	1500000.00	1499832.00	.00	.00	1499832.00
							Sub Head Total :	4200000.00	3799832.00	.00	.00	3799832.00
							Minor Head Total :	4200000.00	3799832.00	.00	.00	3799832.00
			203	50	60	72	Voted	5994000.00	2997000.00	.00	.00	2997000.00
							Object Head Total :	5994000.00	2997000.00	.00	.00	2997000.00
							Detail Head Total :	5994000.00	2997000.00	.00	.00	2997000.00
							Sub Head Total :	5994000.00	2997000.00	.00	.00	2997000.00
							Minor Head Total :	5994000.00	2997000.00	.00	.00	2997000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 145 Education Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01					Sub Major Head Total :	114334000.00	11312589.00	5122909.00	.00	16435498.00
							Major Head Total :	114334000.00	11312589.00	5122909.00	0.00	16435498.00
							Source Total :	115658000.00	11974589.00	5122909.00	.00	17097498.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 146 Soreng Water Resources Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	50	2	Voted	2718000.00	1348733.00	.00	.00	1348733.00
							Object Head Total :	2718000.00	1348733.00	.00	.00	1348733.00
							Detail Head Total :	2718000.00	1348733.00	.00	.00	1348733.00
							Sub Head Total :	2718000.00	1348733.00	.00	.00	1348733.00
							Minor Head Total :	2718000.00	1348733.00	.00	.00	1348733.00
							Sub Major Head Total :	2718000.00	1348733.00	.00	.00	1348733.00
							Major Head Total :	2718000.00	1348733.00	0.00	0.00	1348733.00
	4711	01	103	44	67	60	Voted	300000000.00	.00	17575887.00	.00	17575887.00
							Object Head Total :	300000000.00	.00	17575887.00	.00	17575887.00
							Detail Head Total :	300000000.00	.00	17575887.00	.00	17575887.00
					68	60	Voted	81000000.00	.00	2782724.00	.00	2782724.00
							Object Head Total :	81000000.00	.00	2782724.00	.00	2782724.00
							Detail Head Total :	81000000.00	.00	2782724.00	.00	2782724.00
							Sub Head Total :	381000000.00	.00	20358611.00	.00	20358611.00
							Minor Head Total :	381000000.00	.00	20358611.00	.00	20358611.00
							Sub Major Head Total :	381000000.00	.00	20358611.00	.00	20358611.00
							Major Head Total :	381000000.00	0.00	20358611.00	0.00	20358611.00
							Source Total :	383718000.00	1348733.00	20358611.00	.00	21707344.00
							Grand Total:	4035401000.00	20122675345.00	2033185767.00	.00	22155861112.00