

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	6864329.00	.00	.00	6864329.00
							Object Head Total :	.00	6864329.00	.00	.00	6864329.00
							Detail Head Total :	.00	6864329.00	.00	.00	6864329.00
							Sub Head Total :	.00	6864329.00	.00	.00	6864329.00
							Minor Head Total :	.00	6864329.00	.00	.00	6864329.00
			108	0	0	0	Voted	.00	22672426.00	3385437.00	.00	26057863.00
							Object Head Total :	.00	22672426.00	3385437.00	.00	26057863.00
							Detail Head Total :	.00	22672426.00	3385437.00	.00	26057863.00
							Sub Head Total :	.00	22672426.00	3385437.00	.00	26057863.00
							Minor Head Total :	.00	22672426.00	3385437.00	.00	26057863.00
							Sub Major Head Total :	.00	29536755.00	3385437.00	.00	32922192.00
							Major Head Total :	.00	29536755.00	3385437.00	0.00	32922192.00
	8782	00	102	1	0	0	Voted	.00	25457603.00	.00	.00	25457603.00
							Object Head Total :	.00	25457603.00	.00	.00	25457603.00
							Detail Head Total :	.00	25457603.00	.00	.00	25457603.00
							Sub Head Total :	.00	25457603.00	.00	.00	25457603.00
							Minor Head Total :	.00	25457603.00	.00	.00	25457603.00
							Sub Major Head Total :	.00	25457603.00	.00	.00	25457603.00
							Major Head Total :	.00	25457603.00	0.00	0.00	25457603.00
03	2059	01	053	60	72	2	Voted	14612000.00	3552248.00	1206508.00	.00	4758756.00
							Object Head Total :	14612000.00	3552248.00	1206508.00	.00	4758756.00
							Detail Head Total :	14612000.00	3552248.00	1206508.00	.00	4758756.00
							Sub Head Total :	14612000.00	3552248.00	1206508.00	.00	4758756.00
				61	77	27	Voted	5125000.00	.00	266859.00	.00	266859.00

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Accounting Month : 07/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	2059	01	053	61	77	27	Object Head Total	:	5125000.00	.00	266859.00	.00	266859.00
							Detail Head Total	:	5125000.00	.00	266859.00	.00	266859.00
							Sub Head Total	:	5125000.00	.00	266859.00	.00	266859.00
							Minor Head Total	:	19737000.00	3552248.00	1473367.00	.00	5025615.00
							Sub Major Head Total	:	19737000.00	3552248.00	1473367.00	.00	5025615.00
		80	104	62	45	14	Voted		5210000.00	27000.00	278254.00	.00	305254.00
							Object Head Total	:	5210000.00	27000.00	278254.00	.00	305254.00
							Detail Head Total	:	5210000.00	27000.00	278254.00	.00	305254.00
							Sub Head Total	:	5210000.00	27000.00	278254.00	.00	305254.00
							Minor Head Total	:	5210000.00	27000.00	278254.00	.00	305254.00
							Sub Major Head Total	:	5210000.00	27000.00	278254.00	.00	305254.00
							Major Head Total	:	24947000.00	3579248.00	1751621.00	0.00	5330869.00
	2216	05	053	60	71	2	Voted		6584000.00	1559715.00	503336.00	.00	2063051.00
							Object Head Total	:	6584000.00	1559715.00	503336.00	.00	2063051.00
							Detail Head Total	:	6584000.00	1559715.00	503336.00	.00	2063051.00
							Sub Head Total	:	6584000.00	1559715.00	503336.00	.00	2063051.00
				61	71	27	Voted		6363000.00	.00	35981.00	.00	35981.00
							Object Head Total	:	6363000.00	.00	35981.00	.00	35981.00
							Detail Head Total	:	6363000.00	.00	35981.00	.00	35981.00
							Sub Head Total	:	6363000.00	.00	35981.00	.00	35981.00
							Minor Head Total	:	12947000.00	1559715.00	539317.00	.00	2099032.00
							Sub Major Head Total	:	12947000.00	1559715.00	539317.00	.00	2099032.00
							Major Head Total	:	12947000.00	1559715.00	539317.00	0.00	2099032.00
	4059	01	051	3	45	51	Voted		1750000.00	1657520.00	.00	.00	1657520.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 2		Building & Housing Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
03	4059	01	051	3	45	51	Object Head Total	:	1750000.00	1657520.00	.00	.00	1657520.00
							Detail Head Total	:	1750000.00	1657520.00	.00	.00	1657520.00
							Sub Head Total	:	1750000.00	1657520.00	.00	.00	1657520.00
				31	0	81	Centrally Sponsorec		45600000.00	22700000.00	.00	.00	22700000.00
							Object Head Total	:	45600000.00	22700000.00	.00	.00	22700000.00
						82	Voted		8427000.00	8427000.00	.00	.00	8427000.00
							Object Head Total	:	8427000.00	8427000.00	.00	.00	8427000.00
							Detail Head Total	:	54027000.00	31127000.00	.00	.00	31127000.00
							Sub Head Total	:	54027000.00	31127000.00	.00	.00	31127000.00
				48	59	72	Voted		400000000.00	.00	400000000.00	.00	400000000.00
							Object Head Total	:	400000000.00	.00	400000000.00	.00	400000000.00
							Detail Head Total	:	400000000.00	.00	400000000.00	.00	400000000.00
							Sub Head Total	:	400000000.00	.00	400000000.00	.00	400000000.00
				49	50	72	Voted		5000000.00	.00	2255279.00	.00	2255279.00
							Object Head Total	:	5000000.00	.00	2255279.00	.00	2255279.00
							Detail Head Total	:	5000000.00	.00	2255279.00	.00	2255279.00
							Sub Head Total	:	5000000.00	.00	2255279.00	.00	2255279.00
				50	50	72	Voted		50000000.00	.00	50000000.00	.00	50000000.00
							Object Head Total	:	50000000.00	.00	50000000.00	.00	50000000.00
							Detail Head Total	:	50000000.00	.00	50000000.00	.00	50000000.00
							Sub Head Total	:	50000000.00	.00	50000000.00	.00	50000000.00
							Minor Head Total	:	510777000.00	32784520.00	452255279.00	.00	485039799.00
							Sub Major Head Total	:	510777000.00	32784520.00	452255279.00	.00	485039799.00
		60	051	3	45	84	Centrally Sponsorec		169100000.00	.00	169100000.00	.00	169100000.00
							Object Head Total	:	169100000.00	.00	169100000.00	.00	169100000.00
						86	Centrally Sponsorec		90900000.00	90900000.00	.00	.00	90900000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 2		Building & Housing Plan (EAST)							Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Provision	Amount upto previous	Amount	Amount	Amount	
03	4059	60	051	3	45	86	Object Head Total :	90900000.00	90900000.00	.00	.00	90900000.00	
							Detail Head Total :	260000000.00	90900000.00	169100000.00	.00	260000000.00	
							Sub Head Total :	260000000.00	90900000.00	169100000.00	.00	260000000.00	
							Minor Head Total :	260000000.00	90900000.00	169100000.00	.00	260000000.00	
							Sub Major Head Total :	260000000.00	90900000.00	169100000.00	.00	260000000.00	
							Major Head Total :	770777000.00	123684520.00	621355279.00	0.00	745039799.00	
							Source Total :	808671000.00	183817841.00	627031654.00	.00	810849495.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code #		Roads & Bridges Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	208199.00	547148.00	.00	755347.00
							Object Head Total :	.00	208199.00	547148.00	.00	755347.00
							Detail Head Total :	.00	208199.00	547148.00	.00	755347.00
							Sub Head Total :	.00	208199.00	547148.00	.00	755347.00
							Minor Head Total :	.00	208199.00	547148.00	.00	755347.00
							Sub Major Head Total :	.00	208199.00	547148.00	.00	755347.00
							Major Head Total :	.00	208199.00	547148.00	0.00	755347.00
	8782	00	102	1	0	0	Voted	.00	8088680.00	18641659.00	.00	26730339.00
							Object Head Total :	.00	8088680.00	18641659.00	.00	26730339.00
							Detail Head Total :	.00	8088680.00	18641659.00	.00	26730339.00
							Sub Head Total :	.00	8088680.00	18641659.00	.00	26730339.00
							Minor Head Total :	.00	8088680.00	18641659.00	.00	26730339.00
							Sub Major Head Total :	.00	8088680.00	18641659.00	.00	26730339.00
							Major Head Total :	.00	8088680.00	18641659.00	0.00	26730339.00
34	3054	04	105	60	72	2	Voted	68844000.00	17303734.00	8911134.00	.00	26214868.00
							Object Head Total :	68844000.00	17303734.00	8911134.00	.00	26214868.00
							Detail Head Total :	68844000.00	17303734.00	8911134.00	.00	26214868.00
							Sub Head Total :	68844000.00	17303734.00	8911134.00	.00	26214868.00
				61	72	27	Voted	108000000.00	91050.00	555713.00	.00	646763.00
							Object Head Total :	108000000.00	91050.00	555713.00	.00	646763.00
							Detail Head Total :	108000000.00	91050.00	555713.00	.00	646763.00
							Sub Head Total :	108000000.00	91050.00	555713.00	.00	646763.00
							Minor Head Total :	176844000.00	17394784.00	9466847.00	.00	26861631.00
							Sub Major Head Total :	176844000.00	17394784.00	9466847.00	.00	26861631.00

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Accounting Month : 07/2023

Source Code & Roads & Bridges Plan (EAST)							Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
34	3054	80	001	35	60	2	Voted	23362000.00	4331702.00	1334054.00	.00	5665756.00
							Object Head Total :	23362000.00	4331702.00	1334054.00	.00	5665756.00
							Detail Head Total :	23362000.00	4331702.00	1334054.00	.00	5665756.00
							Sub Head Total :	23362000.00	4331702.00	1334054.00	.00	5665756.00
							Minor Head Total :	23362000.00	4331702.00	1334054.00	.00	5665756.00
			052	71	0	2	Voted	3020000.00	347650.00	235235.00	.00	582885.00
							Object Head Total :	3020000.00	347650.00	235235.00	.00	582885.00
						21	Voted	9767000.00	112336.00	.00	.00	112336.00
							Object Head Total :	9767000.00	112336.00	.00	.00	112336.00
							Detail Head Total :	12787000.00	459986.00	235235.00	.00	695221.00
							Sub Head Total :	12787000.00	459986.00	235235.00	.00	695221.00
							Minor Head Total :	12787000.00	459986.00	235235.00	.00	695221.00
							Sub Major Head Total :	36149000.00	4791688.00	1569289.00	.00	6360977.00
							Major Head Total :	212993000.00	22186472.00	11036136.00	0.00	33222608.00
	5054	04	337	60	45	91	Voted	.00	9894000.00	.00	.00	9894000.00
							Object Head Total :	.00	9894000.00	.00	.00	9894000.00
							Detail Head Total :	.00	9894000.00	.00	.00	9894000.00
				46	70		Voted	100000000.00	.00	96339444.00	.00	96339444.00
							Object Head Total :	100000000.00	.00	96339444.00	.00	96339444.00
							Detail Head Total :	100000000.00	.00	96339444.00	.00	96339444.00
				55	73		Voted	300000000.00	.00	13063962.00	.00	13063962.00
							Object Head Total :	300000000.00	.00	13063962.00	.00	13063962.00
							Detail Head Total :	300000000.00	.00	13063962.00	.00	13063962.00
							Sub Head Total :	400000000.00	9894000.00	109403406.00	.00	119297406.00
			64	0	73		Voted	500000000.00	.00	315379.00	.00	315379.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	64	0	73	Object Head Total :	500000000.00	.00	315379.00	.00	315379.00
							Detail Head Total :	500000000.00	.00	315379.00	.00	315379.00
							Sub Head Total :	500000000.00	.00	315379.00	.00	315379.00
							Minor Head Total :	900000000.00	9894000.00	109718785.00	.00	119612785.00
							Sub Major Head Total :	900000000.00	9894000.00	109718785.00	.00	119612785.00
		05	337	61	87	73	Voted	100000000.00	.00	100000000.00	.00	100000000.00
							Object Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Detail Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Sub Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Minor Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Sub Major Head Total :	100000000.00	.00	100000000.00	.00	100000000.00
							Major Head Total :	1000000000.00	9894000.00	209718785.00	0.00	219612785.00
							Source Total :	1212993000.00	40377351.00	239943728.00	.00	280321079.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 6		Roads & Bridges Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3154746.00	2314535.00	.00	5469281.00
							Object Head Total :	.00	3154746.00	2314535.00	.00	5469281.00
							Detail Head Total :	.00	3154746.00	2314535.00	.00	5469281.00
							Sub Head Total :	.00	3154746.00	2314535.00	.00	5469281.00
							Minor Head Total :	.00	3154746.00	2314535.00	.00	5469281.00
							Sub Major Head Total :	.00	3154746.00	2314535.00	.00	5469281.00
							Major Head Total :	.00	3154746.00	2314535.00	0.00	5469281.00
34	3054	04	105	60	75	2	Voted	143187000.00	37943841.00	18248739.00	.00	56192580.00
							Object Head Total :	143187000.00	37943841.00	18248739.00	.00	56192580.00
							Detail Head Total :	143187000.00	37943841.00	18248739.00	.00	56192580.00
							Sub Head Total :	143187000.00	37943841.00	18248739.00	.00	56192580.00
							Minor Head Total :	143187000.00	37943841.00	18248739.00	.00	56192580.00
							Sub Major Head Total :	143187000.00	37943841.00	18248739.00	.00	56192580.00
		80	001	35	60	2	Voted	23362000.00	1020333.00	445208.00	.00	1465541.00
							Object Head Total :	23362000.00	1020333.00	445208.00	.00	1465541.00
							Detail Head Total :	23362000.00	1020333.00	445208.00	.00	1465541.00
							Sub Head Total :	23362000.00	1020333.00	445208.00	.00	1465541.00
							Minor Head Total :	23362000.00	1020333.00	445208.00	.00	1465541.00
			052	71	0	2	Voted	3020000.00	116380.00	.00	.00	116380.00
							Object Head Total :	3020000.00	116380.00	.00	.00	116380.00
							Detail Head Total :	3020000.00	116380.00	.00	.00	116380.00
							Sub Head Total :	3020000.00	116380.00	.00	.00	116380.00
							Minor Head Total :	3020000.00	116380.00	.00	.00	116380.00
							Sub Major Head Total :	26382000.00	1136713.00	445208.00	.00	1581921.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 6 Roads & Bridges Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	169569000.00	39080554.00	18693947.00	0.00	57774501.00
							Source Total :	169569000.00	42235300.00	21008482.00	.00	63243782.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	3608998.00	29991.00	.00	3638989.00
							Object Head Total :	.00	3608998.00	29991.00	.00	3638989.00
							Detail Head Total :	.00	3608998.00	29991.00	.00	3638989.00
							Sub Head Total :	.00	3608998.00	29991.00	.00	3638989.00
							Minor Head Total :	.00	3608998.00	29991.00	.00	3638989.00
			108	0	0	0	Voted	.00	3827134.00	533267.00	.00	4360401.00
							Object Head Total :	.00	3827134.00	533267.00	.00	4360401.00
							Detail Head Total :	.00	3827134.00	533267.00	.00	4360401.00
							Sub Head Total :	.00	3827134.00	533267.00	.00	4360401.00
							Minor Head Total :	.00	3827134.00	533267.00	.00	4360401.00
							Sub Major Head Total :	.00	7436132.00	563258.00	.00	7999390.00
							Major Head Total :	.00	7436132.00	563258.00	0.00	7999390.00
	8782	00	102	1	0	0	Voted	.00	13875946.00	.00	.00	13875946.00
							Object Head Total :	.00	13875946.00	.00	.00	13875946.00
							Detail Head Total :	.00	13875946.00	.00	.00	13875946.00
							Sub Head Total :	.00	13875946.00	.00	.00	13875946.00
							Minor Head Total :	.00	13875946.00	.00	.00	13875946.00
							Sub Major Head Total :	.00	13875946.00	.00	.00	13875946.00
							Major Head Total :	.00	13875946.00	0.00	0.00	13875946.00
35	2216	03	800	35	0	82	Voted	.00	215018490.00	.00	.00	215018490.00
							Object Head Total :	.00	215018490.00	.00	.00	215018490.00
							Detail Head Total :	.00	215018490.00	.00	.00	215018490.00
							Sub Head Total :	.00	215018490.00	.00	.00	215018490.00
							Minor Head Total :	.00	215018490.00	.00	.00	215018490.00

For
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Accounting Month : 07/2023

Source Code 8		Rural Development Department Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
35	2216	03					Sub Major Head Total :	.00	215018490.00	.00	.00	215018490.00
		07	001	35	80	49	Voted	1135440000.00	214577588.00	.00	.00	214577588.00
							Object Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Detail Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Sub Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Minor Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Sub Major Head Total :	1135440000.00	214577588.00	.00	.00	214577588.00
							Major Head Total :	1135440000.00	429596078.00	0.00	0.00	429596078.00
	3054	04	105	60	81	2	Voted	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Object Head Total :	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Detail Head Total :	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Sub Head Total :	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Minor Head Total :	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Sub Major Head Total :	19074000.00	8232682.00	2873777.00	.00	11106459.00
							Major Head Total :	19074000.00	8232682.00	2873777.00	0.00	11106459.00
	4215	01	102	36	62	73	Voted	60000000.00	.00	1488274.00	.00	1488274.00
							Object Head Total :	60000000.00	.00	1488274.00	.00	1488274.00
							Detail Head Total :	60000000.00	.00	1488274.00	.00	1488274.00
							Sub Head Total :	60000000.00	.00	1488274.00	.00	1488274.00
			40	0		82	Voted	110000000.00	27124000.00	36558000.00	.00	63682000.00
							Object Head Total :	110000000.00	27124000.00	36558000.00	.00	63682000.00
							Detail Head Total :	110000000.00	27124000.00	36558000.00	.00	63682000.00
							Sub Head Total :	110000000.00	27124000.00	36558000.00	.00	63682000.00
							Minor Head Total :	170000000.00	27124000.00	38046274.00	.00	65170274.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 8		Rural Development Department Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
35	4215	01					Sub Major Head Total :	170000000.00	27124000.00	38046274.00	.00	65170274.00
							Major Head Total :	170000000.00	27124000.00	38046274.00	0.00	65170274.00
	4515	00	103	60	0	72	Voted	10000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
							Minor Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
			800	36	44	51	Voted	9300000.00	2057109.00	6907000.00	.00	8964109.00
							Object Head Total :	9300000.00	2057109.00	6907000.00	.00	8964109.00
							Detail Head Total :	9300000.00	2057109.00	6907000.00	.00	8964109.00
							Sub Head Total :	9300000.00	2057109.00	6907000.00	.00	8964109.00
							Minor Head Total :	9300000.00	2057109.00	6907000.00	.00	8964109.00
							Sub Major Head Total :	19300000.00	2057109.00	16907000.00	.00	18964109.00
							Major Head Total :	19300000.00	2057109.00	16907000.00	0.00	18964109.00
	5054	04	101	60	0	73	Voted	34900000.00	.00	1459418.00	.00	1459418.00
							Object Head Total :	34900000.00	.00	1459418.00	.00	1459418.00
							Detail Head Total :	34900000.00	.00	1459418.00	.00	1459418.00
							Sub Head Total :	34900000.00	.00	1459418.00	.00	1459418.00
							Minor Head Total :	34900000.00	.00	1459418.00	.00	1459418.00
			337	35	0	81	Centrally Sponsorec	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Object Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Detail Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Sub Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00
							Minor Head Total :	2149998000.00	1525200000.00	.00	.00	1525200000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 8 Rural Development Department Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04					Sub Major Head Total :	2184898000.00	1525200000.00	1459418.00	.00	1526659418.00
							Major Head Total :	2184898000.00	1525200000.00	1459418.00	0.00	1526659418.00
							Source Total :	3528712000.00	2013521947.00	59849727.00	.00	2073371674.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 10 Rural Development Department Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3435191.00	1715942.00	.00	5151133.00
							Object Head Total :	.00	3435191.00	1715942.00	.00	5151133.00
							Detail Head Total :	.00	3435191.00	1715942.00	.00	5151133.00
							Sub Head Total :	.00	3435191.00	1715942.00	.00	5151133.00
							Minor Head Total :	.00	3435191.00	1715942.00	.00	5151133.00
							Sub Major Head Total :	.00	3435191.00	1715942.00	.00	5151133.00
							Major Head Total :	.00	3435191.00	1715942.00	0.00	5151133.00
	8782	00	102	1	0	0	Voted	.00	3435191.00	1596617.00	.00	5031808.00
							Object Head Total :	.00	3435191.00	1596617.00	.00	5031808.00
							Detail Head Total :	.00	3435191.00	1596617.00	.00	5031808.00
							Sub Head Total :	.00	3435191.00	1596617.00	.00	5031808.00
							Minor Head Total :	.00	3435191.00	1596617.00	.00	5031808.00
							Sub Major Head Total :	.00	3435191.00	1596617.00	.00	5031808.00
							Major Head Total :	.00	3435191.00	1596617.00	0.00	5031808.00
34	3054	04	105	60	75	2	Voted	143187000.00	.00	19520.00	.00	19520.00
							Object Head Total :	143187000.00	.00	19520.00	.00	19520.00
							Detail Head Total :	143187000.00	.00	19520.00	.00	19520.00
							Sub Head Total :	143187000.00	.00	19520.00	.00	19520.00
							Minor Head Total :	143187000.00	.00	19520.00	.00	19520.00
							Sub Major Head Total :	143187000.00	.00	19520.00	.00	19520.00
							Major Head Total :	143187000.00	0.00	19520.00	0.00	19520.00
35	3054	04	105	60	84	2	Voted	13351000.00	3261628.00	798850.00	.00	4060478.00
							Object Head Total :	13351000.00	3261628.00	798850.00	.00	4060478.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 10 Rural Development Department Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	84		Detail Head Total :	13351000.00	3261628.00	798850.00	.00	4060478.00
							Sub Head Total :	13351000.00	3261628.00	798850.00	.00	4060478.00
							Minor Head Total :	13351000.00	3261628.00	798850.00	.00	4060478.00
							Sub Major Head Total :	13351000.00	3261628.00	798850.00	.00	4060478.00
							Major Head Total :	13351000.00	3261628.00	798850.00	0.00	4060478.00
							Source Total :	156538000.00	10132010.00	4130929.00	.00	14262939.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	43507.00	.00	43507.00
							Object Head Total :	.00	.00	43507.00	.00	43507.00
							Detail Head Total :	.00	.00	43507.00	.00	43507.00
							Sub Head Total :	.00	.00	43507.00	.00	43507.00
							Minor Head Total :	.00	.00	43507.00	.00	43507.00
			108	0	0	0	Voted	.00	2405996.00	2150845.00	.00	4556841.00
							Object Head Total :	.00	2405996.00	2150845.00	.00	4556841.00
							Detail Head Total :	.00	2405996.00	2150845.00	.00	4556841.00
							Sub Head Total :	.00	2405996.00	2150845.00	.00	4556841.00
							Minor Head Total :	.00	2405996.00	2150845.00	.00	4556841.00
							Sub Major Head Total :	.00	2405996.00	2194352.00	.00	4600348.00
							Major Head Total :	.00	2405996.00	2194352.00	0.00	4600348.00
	8782	00	102	1	0	0	Voted	.00	1717136.00	2681662.00	.00	4398798.00
							Object Head Total :	.00	1717136.00	2681662.00	.00	4398798.00
							Detail Head Total :	.00	1717136.00	2681662.00	.00	4398798.00
							Sub Head Total :	.00	1717136.00	2681662.00	.00	4398798.00
							Minor Head Total :	.00	1717136.00	2681662.00	.00	4398798.00
							Sub Major Head Total :	.00	1717136.00	2681662.00	.00	4398798.00
							Major Head Total :	.00	1717136.00	2681662.00	0.00	4398798.00
19	2702	80	001	20	45	2	Voted	4651000.00	1999265.00	445608.00	.00	2444873.00
							Object Head Total :	4651000.00	1999265.00	445608.00	.00	2444873.00
							Detail Head Total :	4651000.00	1999265.00	445608.00	.00	2444873.00
							Sub Head Total :	4651000.00	1999265.00	445608.00	.00	2444873.00
							Minor Head Total :	4651000.00	1999265.00	445608.00	.00	2444873.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 12 Irrigation & Flood Control Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80					Sub Major Head Total :	4651000.00	1999265.00	445608.00	.00	2444873.00
							Major Head Total :	4651000.00	1999265.00	445608.00	0.00	2444873.00
							Source Total :	4651000.00	6122397.00	5321622.00	.00	11444019.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	.00	1083748.00	.00	1083748.00
							Object Head Total :	.00	.00	1083748.00	.00	1083748.00
							Detail Head Total :	.00	.00	1083748.00	.00	1083748.00
							Sub Head Total :	.00	.00	1083748.00	.00	1083748.00
							Minor Head Total :	.00	.00	1083748.00	.00	1083748.00
			108	0	0	0	Voted	.00	12076326.00	.00	.00	12076326.00
							Object Head Total :	.00	12076326.00	.00	.00	12076326.00
							Detail Head Total :	.00	12076326.00	.00	.00	12076326.00
							Sub Head Total :	.00	12076326.00	.00	.00	12076326.00
							Minor Head Total :	.00	12076326.00	.00	.00	12076326.00
							Sub Major Head Total :	.00	12076326.00	1083748.00	.00	13160074.00
							Major Head Total :	.00	12076326.00	1083748.00	0.00	13160074.00
	8782	00	102	1	0	0	Voted	.00	10002933.00	306600.00	.00	10309533.00
							Object Head Total :	.00	10002933.00	306600.00	.00	10309533.00
							Detail Head Total :	.00	10002933.00	306600.00	.00	10309533.00
							Sub Head Total :	.00	10002933.00	306600.00	.00	10309533.00
							Minor Head Total :	.00	10002933.00	306600.00	.00	10309533.00
							Sub Major Head Total :	.00	10002933.00	306600.00	.00	10309533.00
							Major Head Total :	.00	10002933.00	306600.00	0.00	10309533.00
07	2059	60	053	60	77	2	Voted	12746000.00	2912075.00	915319.00	.00	3827394.00
							Object Head Total :	12746000.00	2912075.00	915319.00	.00	3827394.00
							Detail Head Total :	12746000.00	2912075.00	915319.00	.00	3827394.00
							Sub Head Total :	12746000.00	2912075.00	915319.00	.00	3827394.00
				61	77	21	Voted	413000.00	243319.00	.00	.00	243319.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	2059	60	053	61	77	21	Object Head Total :	413000.00	243319.00	.00	.00	243319.00
						27	Voted	5000000.00	421231.00	.00	.00	421231.00
							Object Head Total :	5000000.00	421231.00	.00	.00	421231.00
							Detail Head Total :	5413000.00	664550.00	.00	.00	664550.00
							Sub Head Total :	5413000.00	664550.00	.00	.00	664550.00
							Minor Head Total :	18159000.00	3576625.00	915319.00	.00	4491944.00
							Sub Major Head Total :	18159000.00	3576625.00	915319.00	.00	4491944.00
							Major Head Total :	18159000.00	3576625.00	915319.00	0.00	4491944.00
	4202	01	201	44	60	72	Voted	111143000.00	20481566.00	19126464.00	.00	39608030.00
							Object Head Total :	111143000.00	20481566.00	19126464.00	.00	39608030.00
							Detail Head Total :	111143000.00	20481566.00	19126464.00	.00	39608030.00
							Sub Head Total :	111143000.00	20481566.00	19126464.00	.00	39608030.00
							Minor Head Total :	111143000.00	20481566.00	19126464.00	.00	39608030.00
			202	48	61	72	Voted	2079000.00	.00	1039000.00	.00	1039000.00
							Object Head Total :	2079000.00	.00	1039000.00	.00	1039000.00
							Detail Head Total :	2079000.00	.00	1039000.00	.00	1039000.00
							Sub Head Total :	2079000.00	.00	1039000.00	.00	1039000.00
				49	60	72	Voted	3211000.00	.00	3198138.00	.00	3198138.00
							Object Head Total :	3211000.00	.00	3198138.00	.00	3198138.00
							Detail Head Total :	3211000.00	.00	3198138.00	.00	3198138.00
							Sub Head Total :	3211000.00	.00	3198138.00	.00	3198138.00
							Minor Head Total :	5290000.00	.00	4237138.00	.00	4237138.00
			203	47	60	72	Voted	400000000.00	.00	400000000.00	.00	400000000.00
							Object Head Total :	400000000.00	.00	400000000.00	.00	400000000.00
							Detail Head Total :	400000000.00	.00	400000000.00	.00	400000000.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 14 Education Engineering Cell Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	47			Sub Head Total	400000000.00	.00	400000000.00	.00	400000000.00
				70	63	78	Voted	113700000.00	.00	70000000.00	.00	70000000.00
							Object Head Total	113700000.00	.00	70000000.00	.00	70000000.00
							Detail Head Total	113700000.00	.00	70000000.00	.00	70000000.00
					76	53	Voted	300000000.00	.00	126418162.00	.00	126418162.00
							Object Head Total	300000000.00	.00	126418162.00	.00	126418162.00
							Detail Head Total	300000000.00	.00	126418162.00	.00	126418162.00
							Sub Head Total	413700000.00	.00	196418162.00	.00	196418162.00
							Minor Head Total	813700000.00	.00	596418162.00	.00	596418162.00
			600	29	0	84	Centrally Sponsorec	497340000.00	40000.00	.00	.00	40000.00
							Object Head Total	497340000.00	40000.00	.00	.00	40000.00
							Detail Head Total	497340000.00	40000.00	.00	.00	40000.00
							Sub Head Total	497340000.00	40000.00	.00	.00	40000.00
							Minor Head Total	497340000.00	40000.00	.00	.00	40000.00
							Sub Major Head Total	1427473000.00	20521566.00	619781764.00	.00	640303330.00
							Major Head Total	1427473000.00	20521566.00	619781764.00	0.00	640303330.00
							Source Total	1445632000.00	46177450.00	622087431.00	.00	668264881.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	10675022.00	291060.00	.00	10966082.00
							Object Head Total :	.00	10675022.00	291060.00	.00	10966082.00
							Detail Head Total :	.00	10675022.00	291060.00	.00	10966082.00
							Sub Head Total :	.00	10675022.00	291060.00	.00	10966082.00
							Minor Head Total :	.00	10675022.00	291060.00	.00	10966082.00
			108	0	0	0	Voted	.00	40998828.00	18778195.00	.00	59777023.00
							Object Head Total :	.00	40998828.00	18778195.00	.00	59777023.00
							Detail Head Total :	.00	40998828.00	18778195.00	.00	59777023.00
							Sub Head Total :	.00	40998828.00	18778195.00	.00	59777023.00
							Minor Head Total :	.00	40998828.00	18778195.00	.00	59777023.00
							Sub Major Head Total :	.00	51673850.00	19069255.00	.00	70743105.00
							Major Head Total :	.00	51673850.00	19069255.00	0.00	70743105.00
	8782	00	102	1	0	0	Voted	.00	19152623.00	7123675.00	.00	26276298.00
							Object Head Total :	.00	19152623.00	7123675.00	.00	26276298.00
							Detail Head Total :	.00	19152623.00	7123675.00	.00	26276298.00
							Sub Head Total :	.00	19152623.00	7123675.00	.00	26276298.00
							Minor Head Total :	.00	19152623.00	7123675.00	.00	26276298.00
							Sub Major Head Total :	.00	19152623.00	7123675.00	.00	26276298.00
							Major Head Total :	.00	19152623.00	7123675.00	0.00	26276298.00
31	2059	80	053	60	83	2	Voted	219000.00	55200.00	18000.00	.00	73200.00
							Object Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Detail Head Total :	219000.00	55200.00	18000.00	.00	73200.00
				84	2		Voted	110000.00	27600.00	9000.00	.00	36600.00
							Object Head Total :	110000.00	27600.00	9000.00	.00	36600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60	84		Detail Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Sub Head Total :	329000.00	82800.00	27000.00	.00	109800.00
							Minor Head Total :	329000.00	82800.00	27000.00	.00	109800.00
							Sub Major Head Total :	329000.00	82800.00	27000.00	.00	109800.00
							Major Head Total :	329000.00	82800.00	27000.00	0.00	109800.00
	2216	05	053	60	78	2	Voted	110000.00	27600.00	9000.00	.00	36600.00
							Object Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Detail Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Sub Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Minor Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Sub Major Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Major Head Total :	110000.00	27600.00	9000.00	0.00	36600.00
	2801	01	101	0	45	72	Voted	.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	.00	200000000.00	.00	.00	200000000.00
							Detail Head Total :	.00	200000000.00	.00	.00	200000000.00
					55	49	Voted	1300000000.00	.00	200000000.00	.00	200000000.00
							Object Head Total :	1300000000.00	.00	200000000.00	.00	200000000.00
							Detail Head Total :	1300000000.00	.00	200000000.00	.00	200000000.00
							Sub Head Total :	1300000000.00	200000000.00	200000000.00	.00	400000000.00
							Minor Head Total :	1300000000.00	200000000.00	200000000.00	.00	400000000.00
			800	60	0	2	Voted	110000.00	27600.00	9000.00	.00	36600.00
							Object Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Detail Head Total :	110000.00	27600.00	9000.00	.00	36600.00
							Sub Head Total :	110000.00	27600.00	9000.00	.00	36600.00
				63	0	2	Voted	3205000.00	622700.00	198750.00	.00	821450.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	01	800	63	0	2	Object Head Total	: 3205000.00	622700.00	198750.00	.00	821450.00		
							Detail Head Total	: 3205000.00	622700.00	198750.00	.00	821450.00		
							Sub Head Total	: 3205000.00	622700.00	198750.00	.00	821450.00		
				64	0	2	Voted	110000.00	27600.00	9000.00	.00	36600.00		
							Object Head Total	: 110000.00	27600.00	9000.00	.00	36600.00		
							Detail Head Total	: 110000.00	27600.00	9000.00	.00	36600.00		
							Sub Head Total	: 110000.00	27600.00	9000.00	.00	36600.00		
				68	0	2	Voted	451000.00	75635.00	28050.00	.00	103685.00		
							Object Head Total	: 451000.00	75635.00	28050.00	.00	103685.00		
							Detail Head Total	: 451000.00	75635.00	28050.00	.00	103685.00		
							Sub Head Total	: 451000.00	75635.00	28050.00	.00	103685.00		
							Minor Head Total	: 3876000.00	753535.00	244800.00	.00	998335.00		
							Sub Major Head Total	: 1303876000.00	200753535.00	200244800.00	.00	400998335.00		
	04	800	60	0	2	Voted	226000.00	57040.00	18600.00	.00	75640.00			
							Object Head Total	: 226000.00	57040.00	18600.00	.00	75640.00		
							Detail Head Total	: 226000.00	57040.00	18600.00	.00	75640.00		
							Sub Head Total	: 226000.00	57040.00	18600.00	.00	75640.00		
							Minor Head Total	: 226000.00	57040.00	18600.00	.00	75640.00		
							Sub Major Head Total	: 226000.00	57040.00	18600.00	.00	75640.00		
	05	001	45	0	2	Voted	95560000.00	7943575.00	7497840.00	.00	15441415.00			
							Object Head Total	: 95560000.00	7943575.00	7497840.00	.00	15441415.00		
							Detail Head Total	: 95560000.00	7943575.00	7497840.00	.00	15441415.00		
							Sub Head Total	: 95560000.00	7943575.00	7497840.00	.00	15441415.00		
							Minor Head Total	: 95560000.00	7943575.00	7497840.00	.00	15441415.00		
			052	45	71	29	Voted	71235000.00	.00	10463178.00	.00	10463178.00		
							Object Head Total	: 71235000.00	.00	10463178.00	.00	10463178.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
31	2801	05	052	45	71		Detail Head Total :	71235000.00	.00	10463178.00	.00	10463178.00		
							Sub Head Total :	71235000.00	.00	10463178.00	.00	10463178.00		
							Minor Head Total :	71235000.00	.00	10463178.00	.00	10463178.00		
			800	63	45	2	Voted	.00	12842150.00	.00	.00	12842150.00		
							Object Head Total :	.00	12842150.00	.00	.00	12842150.00		
							Detail Head Total :	.00	12842150.00	.00	.00	12842150.00		
							Sub Head Total :	.00	12842150.00	.00	.00	12842150.00		
							Minor Head Total :	.00	12842150.00	.00	.00	12842150.00		
							Sub Major Head Total :	166795000.00	20785725.00	17961018.00	.00	38746743.00		
							Major Head Total :	1470897000.00	221596300.00	218224418.00	0.00	439820718.00		
	4801	05	052	44	61	73	Voted	20000000.00	.00	20000000.00	.00	20000000.00		
							Object Head Total :	20000000.00	.00	20000000.00	.00	20000000.00		
							Detail Head Total :	20000000.00	.00	20000000.00	.00	20000000.00		
					65	73	Voted	142400000.00	.00	142400000.00	.00	142400000.00		
							Object Head Total :	142400000.00	.00	142400000.00	.00	142400000.00		
							Detail Head Total :	142400000.00	.00	142400000.00	.00	142400000.00		
					66	73	Voted	260100000.00	.00	260100000.00	.00	260100000.00		
							Object Head Total :	260100000.00	.00	260100000.00	.00	260100000.00		
							Detail Head Total :	260100000.00	.00	260100000.00	.00	260100000.00		
							Sub Head Total :	422500000.00	.00	422500000.00	.00	422500000.00		
			45	53	73		Voted	15900000.00	15900000.00	.00	.00	15900000.00		
							Object Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
							Detail Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
							Sub Head Total :	15900000.00	15900000.00	.00	.00	15900000.00		
							Minor Head Total :	438400000.00	15900000.00	422500000.00	.00	438400000.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05					Sub Major Head Total :	438400000.00	15900000.00	422500000.00	.00	438400000.00
		06	800	46	60	73	Voted	15300000.00	.00	15300000.00	.00	15300000.00
							Object Head Total :	15300000.00	.00	15300000.00	.00	15300000.00
							Detail Head Total :	15300000.00	.00	15300000.00	.00	15300000.00
							Sub Head Total :	15300000.00	.00	15300000.00	.00	15300000.00
				47	60	73	Voted	13100000.00	.00	13100000.00	.00	13100000.00
							Object Head Total :	13100000.00	.00	13100000.00	.00	13100000.00
							Detail Head Total :	13100000.00	.00	13100000.00	.00	13100000.00
							Sub Head Total :	13100000.00	.00	13100000.00	.00	13100000.00
							Minor Head Total :	28400000.00	.00	28400000.00	.00	28400000.00
							Sub Major Head Total :	28400000.00	.00	28400000.00	.00	28400000.00
							Major Head Total :	466800000.00	15900000.00	450900000.00	0.00	466800000.00
							Source Total :	1938136000.00	308433173.00	695353348.00	.00	1003786521.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	593141.00	.00	.00	593141.00
							Object Head Total :	.00	593141.00	.00	.00	593141.00
							Detail Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Head Total :	.00	593141.00	.00	.00	593141.00
							Minor Head Total :	.00	593141.00	.00	.00	593141.00
							Sub Major Head Total :	.00	593141.00	.00	.00	593141.00
							Major Head Total :	.00	593141.00	0.00	0.00	593141.00
	8782	00	102	1	0	0	Voted	.00	352351.00	.00	.00	352351.00
							Object Head Total :	.00	352351.00	.00	.00	352351.00
							Detail Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Head Total :	.00	352351.00	.00	.00	352351.00
							Minor Head Total :	.00	352351.00	.00	.00	352351.00
							Sub Major Head Total :	.00	352351.00	.00	.00	352351.00
							Major Head Total :	.00	352351.00	0.00	0.00	352351.00
13	2059	60	053	60	79	2	Voted	328000.00	82800.00	.00	.00	82800.00
							Object Head Total :	328000.00	82800.00	.00	.00	82800.00
							Detail Head Total :	328000.00	82800.00	.00	.00	82800.00
							Sub Head Total :	328000.00	82800.00	.00	.00	82800.00
							Minor Head Total :	328000.00	82800.00	.00	.00	82800.00
							Sub Major Head Total :	328000.00	82800.00	.00	.00	82800.00
							Major Head Total :	328000.00	82800.00	0.00	0.00	82800.00
	2210	01	001	60	0	2	Voted	41691000.00	10856939.00	3065650.00	.00	13922589.00
							Object Head Total :	41691000.00	10856939.00	3065650.00	.00	13922589.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60	0		Detail Head Total :	41691000.00	10856939.00	3065650.00	.00	13922589.00
							Sub Head Total :	41691000.00	10856939.00	3065650.00	.00	13922589.00
				61	0	2	Voted	8610000.00	2110688.00	653654.00	.00	2764342.00
							Object Head Total :	8610000.00	2110688.00	653654.00	.00	2764342.00
							Detail Head Total :	8610000.00	2110688.00	653654.00	.00	2764342.00
							Sub Head Total :	8610000.00	2110688.00	653654.00	.00	2764342.00
							Minor Head Total :	50301000.00	12967627.00	3719304.00	.00	16686931.00
							Sub Major Head Total :	50301000.00	12967627.00	3719304.00	.00	16686931.00
							Major Head Total :	50301000.00	12967627.00	3719304.00	0.00	16686931.00
	2216	05	053	60	75	2	Voted	469000.00	118220.00	.00	.00	118220.00
							Object Head Total :	469000.00	118220.00	.00	.00	118220.00
							Detail Head Total :	469000.00	118220.00	.00	.00	118220.00
							Sub Head Total :	469000.00	118220.00	.00	.00	118220.00
				61	76	27	Voted	3300000.00	.00	99714.00	.00	99714.00
							Object Head Total :	3300000.00	.00	99714.00	.00	99714.00
							Detail Head Total :	3300000.00	.00	99714.00	.00	99714.00
							Sub Head Total :	3300000.00	.00	99714.00	.00	99714.00
							Minor Head Total :	3769000.00	118220.00	99714.00	.00	217934.00
							Sub Major Head Total :	3769000.00	118220.00	99714.00	.00	217934.00
							Major Head Total :	3769000.00	118220.00	99714.00	0.00	217934.00
	4210	04	200	18	0	80	Centrally Sponsored	250000000.00	4500000.00	.00	.00	4500000.00
							Object Head Total :	250000000.00	4500000.00	.00	.00	4500000.00
						81	Voted	1300000.00	500000.00	.00	.00	500000.00
							Object Head Total :	1300000.00	500000.00	.00	.00	500000.00
							Detail Head Total :	251300000.00	5000000.00	.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	04	200	18			Sub Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Sub Major Head Total :	251300000.00	5000000.00	.00	.00	5000000.00
							Major Head Total :	251300000.00	5000000.00	0.00	0.00	5000000.00
							Source Total :	305698000.00	19114139.00	3819018.00	.00	22933157.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	103	0	0	0	Voted	.00	248960.00	29978.00	.00	278938.00
							Object Head Total :	.00	248960.00	29978.00	.00	278938.00
							Detail Head Total :	.00	248960.00	29978.00	.00	278938.00
							Sub Head Total :	.00	248960.00	29978.00	.00	278938.00
							Minor Head Total :	.00	248960.00	29978.00	.00	278938.00
			108	0	0	0	Voted	.00	2526303.00	.00	.00	2526303.00
							Object Head Total :	.00	2526303.00	.00	.00	2526303.00
							Detail Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Head Total :	.00	2526303.00	.00	.00	2526303.00
							Minor Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Major Head Total :	.00	2775263.00	29978.00	.00	2805241.00
							Major Head Total :	.00	2775263.00	29978.00	0.00	2805241.00
	8782	00	102	1	0	0	Voted	.00	2526303.00	.00	.00	2526303.00
							Object Head Total :	.00	2526303.00	.00	.00	2526303.00
							Detail Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Head Total :	.00	2526303.00	.00	.00	2526303.00
							Minor Head Total :	.00	2526303.00	.00	.00	2526303.00
							Sub Major Head Total :	.00	2526303.00	.00	.00	2526303.00
							Major Head Total :	.00	2526303.00	0.00	0.00	2526303.00
41	2059	80	053	60	65	2	Voted	18352000.00	4186380.00	3354049.00	.00	7540429.00
							Object Head Total :	18352000.00	4186380.00	3354049.00	.00	7540429.00
							Detail Head Total :	18352000.00	4186380.00	3354049.00	.00	7540429.00
							Sub Head Total :	18352000.00	4186380.00	3354049.00	.00	7540429.00
							Minor Head Total :	18352000.00	4186380.00	3354049.00	.00	7540429.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80					Sub Major Head Total :	18352000.00	4186380.00	3354049.00	.00	7540429.00
							Major Head Total :	18352000.00	4186380.00	3354049.00	0.00	7540429.00
	2215	02	105	42	45	2	Voted	2305000.00	549765.00	90600.00	.00	640365.00
							Object Head Total :	2305000.00	549765.00	90600.00	.00	640365.00
							Detail Head Total :	2305000.00	549765.00	90600.00	.00	640365.00
							Sub Head Total :	2305000.00	549765.00	90600.00	.00	640365.00
							Minor Head Total :	2305000.00	549765.00	90600.00	.00	640365.00
							Sub Major Head Total :	2305000.00	549765.00	90600.00	.00	640365.00
							Major Head Total :	2305000.00	549765.00	90600.00	0.00	640365.00
	2217	05	053	0	45	2	Voted	1730000.00	410570.00	65055.00	.00	475625.00
							Object Head Total :	1730000.00	410570.00	65055.00	.00	475625.00
							Detail Head Total :	1730000.00	410570.00	65055.00	.00	475625.00
							Sub Head Total :	1730000.00	410570.00	65055.00	.00	475625.00
							Minor Head Total :	1730000.00	410570.00	65055.00	.00	475625.00
			800	82	22	84	Centrally Sponsorec	406569000.00	36186000.00	.00	.00	36186000.00
							Object Head Total :	406569000.00	36186000.00	.00	.00	36186000.00
						85	Voted	20000000.00	4020600.00	.00	.00	4020600.00
							Object Head Total :	20000000.00	4020600.00	.00	.00	4020600.00
							Detail Head Total :	426569000.00	40206600.00	.00	.00	40206600.00
							Sub Head Total :	426569000.00	40206600.00	.00	.00	40206600.00
							Minor Head Total :	426569000.00	40206600.00	.00	.00	40206600.00
							Sub Major Head Total :	428299000.00	40617170.00	65055.00	.00	40682225.00
	80	001	0	44	2		Voted	6478000.00	1693902.00	613742.00	.00	2307644.00
							Object Head Total :	6478000.00	1693902.00	613742.00	.00	2307644.00
							Detail Head Total :	6478000.00	1693902.00	613742.00	.00	2307644.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 20		Urban Dev. & Housing Deptt. Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0			Sub Head Total	6478000.00	1693902.00	613742.00	.00	2307644.00
							Minor Head Total	6478000.00	1693902.00	613742.00	.00	2307644.00
			800	62	45	2	Voted	986000.00	298000.00	129000.00	.00	427000.00
							Object Head Total	986000.00	298000.00	129000.00	.00	427000.00
							Detail Head Total	986000.00	298000.00	129000.00	.00	427000.00
							Sub Head Total	986000.00	298000.00	129000.00	.00	427000.00
							Minor Head Total	986000.00	298000.00	129000.00	.00	427000.00
							Sub Major Head Total	7464000.00	1991902.00	742742.00	.00	2734644.00
							Major Head Total :	435763000.00	42609072.00	807797.00	0.00	43416869.00
	3054	04	105	0	45	2	Voted	4380000.00	865860.00	890500.00	.00	1756360.00
							Object Head Total	4380000.00	865860.00	890500.00	.00	1756360.00
							Detail Head Total	4380000.00	865860.00	890500.00	.00	1756360.00
							Sub Head Total	4380000.00	865860.00	890500.00	.00	1756360.00
							Minor Head Total	4380000.00	865860.00	890500.00	.00	1756360.00
							Sub Major Head Total	4380000.00	865860.00	890500.00	.00	1756360.00
							Major Head Total :	4380000.00	865860.00	890500.00	0.00	1756360.00
	4217	03	051	46	60	60	Voted	20000000.00	.00	20000000.00	.00	20000000.00
							Object Head Total	20000000.00	.00	20000000.00	.00	20000000.00
							Detail Head Total	20000000.00	.00	20000000.00	.00	20000000.00
							Sub Head Total	20000000.00	.00	20000000.00	.00	20000000.00
				72	44	72	Voted	20101000.00	5468811.00	.00	.00	5468811.00
							Object Head Total	20101000.00	5468811.00	.00	.00	5468811.00
							Detail Head Total	20101000.00	5468811.00	.00	.00	5468811.00
							Sub Head Total	20101000.00	5468811.00	.00	.00	5468811.00
				73	45	81	Centrally Sponsorec	2000000000.00	305000000.00	.00	.00	305000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	73	45	81	Object Head Total :	2000000000.00	305000000.00	.00	.00	305000000.00
							Detail Head Total :	2000000000.00	305000000.00	.00	.00	305000000.00
				48		81	Centrally Sponsorec	2217800000.00	490000000.00	.00	.00	490000000.00
							Object Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Detail Head Total :	2217800000.00	490000000.00	.00	.00	490000000.00
							Sub Head Total :	4217800000.00	795000000.00	.00	.00	795000000.00
							Minor Head Total :	4257901000.00	800468811.00	20000000.00	.00	820468811.00
							Sub Major Head Total :	4257901000.00	800468811.00	20000000.00	.00	820468811.00
							Major Head Total :	4257901000.00	800468811.00	20000000.00	0.00	820468811.00
							Source Total :	4718701000.00	853981454.00	25172924.00	.00	879154378.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	12413512.00	.00	.00	12413512.00
							Object Head Total :	.00	12413512.00	.00	.00	12413512.00
							Detail Head Total :	.00	12413512.00	.00	.00	12413512.00
							Sub Head Total :	.00	12413512.00	.00	.00	12413512.00
							Minor Head Total :	.00	12413512.00	.00	.00	12413512.00
							Sub Major Head Total :	.00	12413512.00	.00	.00	12413512.00
							Major Head Total :	.00	12413512.00	0.00	0.00	12413512.00
	8782	00	102	1	0	0	Voted	.00	.00	2032660.00	.00	2032660.00
							Object Head Total :	.00	.00	2032660.00	.00	2032660.00
							Detail Head Total :	.00	.00	2032660.00	.00	2032660.00
							Sub Head Total :	.00	.00	2032660.00	.00	2032660.00
							Minor Head Total :	.00	.00	2032660.00	.00	2032660.00
							Sub Major Head Total :	.00	.00	2032660.00	.00	2032660.00
							Major Head Total :	.00	0.00	2032660.00	0.00	2032660.00
33	2059	01	053	60	91	2	Voted	5008000.00	1259840.00	411600.00	.00	1671440.00
							Object Head Total :	5008000.00	1259840.00	411600.00	.00	1671440.00
							Detail Head Total :	5008000.00	1259840.00	411600.00	.00	1671440.00
							Sub Head Total :	5008000.00	1259840.00	411600.00	.00	1671440.00
							Minor Head Total :	5008000.00	1259840.00	411600.00	.00	1671440.00
							Sub Major Head Total :	5008000.00	1259840.00	411600.00	.00	1671440.00
							Major Head Total :	5008000.00	1259840.00	411600.00	0.00	1671440.00
	2215	01	101	60	45	2	Voted	38778000.00	9318067.00	3038806.00	.00	12356873.00
							Object Head Total :	38778000.00	9318067.00	3038806.00	.00	12356873.00
						72	Voted	10000000.00	1091527.00	493982.00	.00	1585509.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	72	Object Head Total :	10000000.00	1091527.00	493982.00	.00	1585509.00
							Detail Head Total :	48778000.00	10409594.00	3532788.00	.00	13942382.00
							Sub Head Total :	48778000.00	10409594.00	3532788.00	.00	13942382.00
							Minor Head Total :	48778000.00	10409594.00	3532788.00	.00	13942382.00
							Sub Major Head Total :	48778000.00	10409594.00	3532788.00	.00	13942382.00
		02	107	60	45	2	Voted	5777000.00	816040.00	266100.00	.00	1082140.00
							Object Head Total :	5777000.00	816040.00	266100.00	.00	1082140.00
							Detail Head Total :	5777000.00	816040.00	266100.00	.00	1082140.00
							Sub Head Total :	5777000.00	816040.00	266100.00	.00	1082140.00
							Minor Head Total :	5777000.00	816040.00	266100.00	.00	1082140.00
							Sub Major Head Total :	5777000.00	816040.00	266100.00	.00	1082140.00
							Major Head Total :	54555000.00	11225634.00	3798888.00	0.00	15024522.00
	2216	05	053	60	85	2	Voted	3522000.00	887800.00	289500.00	.00	1177300.00
							Object Head Total :	3522000.00	887800.00	289500.00	.00	1177300.00
							Detail Head Total :	3522000.00	887800.00	289500.00	.00	1177300.00
							Sub Head Total :	3522000.00	887800.00	289500.00	.00	1177300.00
							Minor Head Total :	3522000.00	887800.00	289500.00	.00	1177300.00
							Sub Major Head Total :	3522000.00	887800.00	289500.00	.00	1177300.00
							Major Head Total :	3522000.00	887800.00	289500.00	0.00	1177300.00
	4215	02	106	47	61	73	Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
				63	73		Voted	5000000.00	.00	5000000.00	.00	5000000.00
							Object Head Total :	5000000.00	.00	5000000.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 22 Public Health Engineering Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	02	106	47	63		Detail Head Total :	5000000.00	.00	5000000.00	.00	5000000.00
							Sub Head Total :	10000000.00	.00	10000000.00	.00	10000000.00
				62	0	71	Centrally Sponsorec	.00	60875000.00	.00	.00	60875000.00
							Object Head Total :	.00	60875000.00	.00	.00	60875000.00
						76	Centrally Sponsorec	.00	182850000.00	.00	.00	182850000.00
							Object Head Total :	.00	182850000.00	.00	.00	182850000.00
							Detail Head Total :	.00	243725000.00	.00	.00	243725000.00
							Sub Head Total :	.00	243725000.00	.00	.00	243725000.00
							Minor Head Total :	10000000.00	243725000.00	10000000.00	.00	253725000.00
							Sub Major Head Total :	10000000.00	243725000.00	10000000.00	.00	253725000.00
							Major Head Total :	10000000.00	243725000.00	10000000.00	0.00	253725000.00
							Source Total :	73085000.00	269511786.00	16532648.00	.00	286044434.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	92559000.00	26666300.00	6760475.00	.00	33426775.00
							Object Head Total :	92559000.00	26666300.00	6760475.00	.00	33426775.00
						6	Voted	1000.00	.00	1813493.00	.00	1813493.00
							Object Head Total :	1000.00	.00	1813493.00	.00	1813493.00
						11	Voted	907000.00	91393.00	57131.00	.00	148524.00
							Object Head Total :	907000.00	91393.00	57131.00	.00	148524.00
						13	Voted	8080000.00	927257.00	299691.00	.00	1226948.00
							Object Head Total :	8080000.00	927257.00	299691.00	.00	1226948.00
						14	Voted	660000.00	189293.00	.00	.00	189293.00
							Object Head Total :	660000.00	189293.00	.00	.00	189293.00
						21	Voted	1273000.00	.00	1272512.00	.00	1272512.00
							Object Head Total :	1273000.00	.00	1272512.00	.00	1272512.00
						24	Voted	1000.00	.00	1116502.00	.00	1116502.00
							Object Head Total :	1000.00	.00	1116502.00	.00	1116502.00
						29	Voted	3135000.00	782659.00	24510.00	.00	807169.00
							Object Head Total :	3135000.00	782659.00	24510.00	.00	807169.00
							Detail Head Total :	106616000.00	28656902.00	11344314.00	.00	40001216.00
							Sub Head Total :	106616000.00	28656902.00	11344314.00	.00	40001216.00
				61	0	1	Voted	457869000.00	128422747.00	32750039.00	.00	161172786.00
							Object Head Total :	457869000.00	128422747.00	32750039.00	.00	161172786.00
						2	Voted	88872000.00	22434540.00	7473936.00	.00	29908476.00
							Object Head Total :	88872000.00	22434540.00	7473936.00	.00	29908476.00
						11	Voted	660000.00	110557.00	.00	.00	110557.00
							Object Head Total :	660000.00	110557.00	.00	.00	110557.00
						13	Voted	583000.00	136500.00	.00	.00	136500.00
							Object Head Total :	583000.00	136500.00	.00	.00	136500.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0		Detail Head Total :	547984000.00	151104344.00	40223975.00	.00	191328319.00
							Sub Head Total :	547984000.00	151104344.00	40223975.00	.00	191328319.00
			63	0	21		Voted	35000000.00	.00	9814240.00	.00	9814240.00
							Object Head Total :	35000000.00	.00	9814240.00	.00	9814240.00
							Detail Head Total :	35000000.00	.00	9814240.00	.00	9814240.00
							Sub Head Total :	35000000.00	.00	9814240.00	.00	9814240.00
			65	0	24		Voted	100000000.00	24449198.00	2665050.00	.00	27114248.00
							Object Head Total :	100000000.00	24449198.00	2665050.00	.00	27114248.00
							Detail Head Total :	100000000.00	24449198.00	2665050.00	.00	27114248.00
							Sub Head Total :	100000000.00	24449198.00	2665050.00	.00	27114248.00
			66	0	49		Voted	22550000.00	726156.00	5307898.00	.00	6034054.00
							Object Head Total :	22550000.00	726156.00	5307898.00	.00	6034054.00
							Detail Head Total :	22550000.00	726156.00	5307898.00	.00	6034054.00
							Sub Head Total :	22550000.00	726156.00	5307898.00	.00	6034054.00
							Minor Head Total :	812150000.00	204936600.00	69355477.00	.00	274292077.00
							Sub Major Head Total :	812150000.00	204936600.00	69355477.00	.00	274292077.00
							Major Head Total :	812150000.00	204936600.00	69355477.00	0.00	274292077.00
	5055	00	800	63	0	51	Voted	1750000.00	.00	1749302.00	.00	1749302.00
							Object Head Total :	1750000.00	.00	1749302.00	.00	1749302.00
							Detail Head Total :	1750000.00	.00	1749302.00	.00	1749302.00
							Sub Head Total :	1750000.00	.00	1749302.00	.00	1749302.00
							Minor Head Total :	1750000.00	.00	1749302.00	.00	1749302.00
							Sub Major Head Total :	1750000.00	.00	1749302.00	.00	1749302.00
							Major Head Total :	1750000.00	0.00	1749302.00	0.00	1749302.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 24		Sikkim Nationalised Transport(SNT) Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	813900000.00	204936600.00	71104779.00	.00	276041379.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	882181.00	65788.00	.00	947969.00
							Object Head Total :	.00	882181.00	65788.00	.00	947969.00
							Detail Head Total :	.00	882181.00	65788.00	.00	947969.00
							Sub Head Total :	.00	882181.00	65788.00	.00	947969.00
							Minor Head Total :	.00	882181.00	65788.00	.00	947969.00
							Sub Major Head Total :	.00	882181.00	65788.00	.00	947969.00
							Major Head Total :	.00	882181.00	65788.00	0.00	947969.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	878652.00	65788.00	.00	944440.00
							Object Head Total :	.00	878652.00	65788.00	.00	944440.00
							Detail Head Total :	.00	878652.00	65788.00	.00	944440.00
							Sub Head Total :	.00	878652.00	65788.00	.00	944440.00
							Minor Head Total :	.00	878652.00	65788.00	.00	944440.00
							Sub Major Head Total :	.00	878652.00	65788.00	.00	944440.00
							Major Head Total :	.00	878652.00	65788.00	0.00	944440.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	1415702880.00	508150365.00	.00	1923853245.00
							Object Head Total :	.00	1415702880.00	508150365.00	.00	1923853245.00
							Detail Head Total :	.00	1415702880.00	508150365.00	.00	1923853245.00
							Sub Head Total :	.00	1415702880.00	508150365.00	.00	1923853245.00
							Minor Head Total :	.00	1415702880.00	508150365.00	.00	1923853245.00
							Sub Major Head Total :	.00	1415702880.00	508150365.00	.00	1923853245.00
							Major Head Total :	.00	1415702880.00	508150365.00	0.00	1923853245.00
							Source Total :	.00	1417463713.00	508281941.00	.00	1925745654.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	847122.00	.00	.00	847122.00
							Object Head Total :	.00	847122.00	.00	.00	847122.00
							Detail Head Total :	.00	847122.00	.00	.00	847122.00
							Sub Head Total :	.00	847122.00	.00	.00	847122.00
							Minor Head Total :	.00	847122.00	.00	.00	847122.00
							Sub Major Head Total :	.00	847122.00	.00	.00	847122.00
							Major Head Total :	.00	847122.00	0.00	0.00	847122.00
03	2059	01	053	60	73	2	Voted	1020000.00	255860.00	83850.00	.00	339710.00
							Object Head Total :	1020000.00	255860.00	83850.00	.00	339710.00
							Detail Head Total :	1020000.00	255860.00	83850.00	.00	339710.00
							Sub Head Total :	1020000.00	255860.00	83850.00	.00	339710.00
							Minor Head Total :	1020000.00	255860.00	83850.00	.00	339710.00
							Sub Major Head Total :	1020000.00	255860.00	83850.00	.00	339710.00
		80	001	61	46	2	Voted	5609000.00	1292350.00	420750.00	.00	1713100.00
							Object Head Total :	5609000.00	1292350.00	420750.00	.00	1713100.00
							Detail Head Total :	5609000.00	1292350.00	420750.00	.00	1713100.00
							Sub Head Total :	5609000.00	1292350.00	420750.00	.00	1713100.00
							Minor Head Total :	5609000.00	1292350.00	420750.00	.00	1713100.00
							Sub Major Head Total :	5609000.00	1292350.00	420750.00	.00	1713100.00
							Major Head Total :	6629000.00	1548210.00	504600.00	0.00	2052810.00
	2216	05	053	60	72	2	Voted	1515000.00	527762.00	112548.00	.00	640310.00
							Object Head Total :	1515000.00	527762.00	112548.00	.00	640310.00
							Detail Head Total :	1515000.00	527762.00	112548.00	.00	640310.00
							Sub Head Total :	1515000.00	527762.00	112548.00	.00	640310.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05	053				Minor Head Total :	1515000.00	527762.00	112548.00	.00	640310.00
							Sub Major Head Total :	1515000.00	527762.00	112548.00	.00	640310.00
							Major Head Total :	1515000.00	527762.00	112548.00	0.00	640310.00
							Source Total :	8144000.00	2923094.00	617148.00	.00	3540242.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 39 Building & Housing Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1500208.00	.00	.00	1500208.00
							Object Head Total :	.00	1500208.00	.00	.00	1500208.00
							Detail Head Total :	.00	1500208.00	.00	.00	1500208.00
							Sub Head Total :	.00	1500208.00	.00	.00	1500208.00
							Minor Head Total :	.00	1500208.00	.00	.00	1500208.00
							Sub Major Head Total :	.00	1500208.00	.00	.00	1500208.00
							Major Head Total :	.00	1500208.00	0.00	0.00	1500208.00
03	2059	01	053	60	75	2	Voted	1533000.00	380440.00	126000.00	.00	506440.00
							Object Head Total :	1533000.00	380440.00	126000.00	.00	506440.00
							Detail Head Total :	1533000.00	380440.00	126000.00	.00	506440.00
							Sub Head Total :	1533000.00	380440.00	126000.00	.00	506440.00
							Minor Head Total :	1533000.00	380440.00	126000.00	.00	506440.00
							Sub Major Head Total :	1533000.00	380440.00	126000.00	.00	506440.00
							Major Head Total :	1533000.00	380440.00	126000.00	0.00	506440.00
	2216	05	053	60	74	2	Voted	389000.00	115760.00	29112.00	.00	144872.00
							Object Head Total :	389000.00	115760.00	29112.00	.00	144872.00
							Detail Head Total :	389000.00	115760.00	29112.00	.00	144872.00
							Sub Head Total :	389000.00	115760.00	29112.00	.00	144872.00
							Minor Head Total :	389000.00	115760.00	29112.00	.00	144872.00
							Sub Major Head Total :	389000.00	115760.00	29112.00	.00	144872.00
							Major Head Total :	389000.00	115760.00	29112.00	0.00	144872.00
	4059	01	051	48	51	72	Voted	5000000.00	.00	1267591.00	.00	1267591.00
							Object Head Total :	5000000.00	.00	1267591.00	.00	1267591.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 39 Building & Housing Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	01	051	48	51		Detail Head Total :	5000000.00	.00	1267591.00	.00	1267591.00
							Sub Head Total :	5000000.00	.00	1267591.00	.00	1267591.00
							Minor Head Total :	5000000.00	.00	1267591.00	.00	1267591.00
							Sub Major Head Total :	5000000.00	.00	1267591.00	.00	1267591.00
							Major Head Total :	5000000.00	0.00	1267591.00	0.00	1267591.00
							Source Total :	6922000.00	1996408.00	1422703.00	.00	3419111.00

Source Code 41 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	458000.00	134305.00	49290.00	.00	183595.00
							Object Head Total :	458000.00	134305.00	49290.00	.00	183595.00
							Detail Head Total :	458000.00	134305.00	49290.00	.00	183595.00
							Sub Head Total :	458000.00	134305.00	49290.00	.00	183595.00
							Minor Head Total :	458000.00	134305.00	49290.00	.00	183595.00
							Sub Major Head Total :	458000.00	134305.00	49290.00	.00	183595.00
							Major Head Total :	458000.00	134305.00	49290.00	0.00	183595.00
							Source Total :	458000.00	134305.00	49290.00	.00	183595.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1236636.00	.00	.00	1236636.00
							Object Head Total :	.00	1236636.00	.00	.00	1236636.00
							Detail Head Total :	.00	1236636.00	.00	.00	1236636.00
							Sub Head Total :	.00	1236636.00	.00	.00	1236636.00
							Minor Head Total :	.00	1236636.00	.00	.00	1236636.00
							Sub Major Head Total :	.00	1236636.00	.00	.00	1236636.00
							Major Head Total :	.00	1236636.00	0.00	0.00	1236636.00
34	3054	04	105	60	73	2	Voted	75937000.00	13866611.00	12238674.00	.00	26105285.00
							Object Head Total :	75937000.00	13866611.00	12238674.00	.00	26105285.00
							Detail Head Total :	75937000.00	13866611.00	12238674.00	.00	26105285.00
							Sub Head Total :	75937000.00	13866611.00	12238674.00	.00	26105285.00
							Minor Head Total :	75937000.00	13866611.00	12238674.00	.00	26105285.00
							Sub Major Head Total :	75937000.00	13866611.00	12238674.00	.00	26105285.00
		80	001	35	60	2	Voted	23362000.00	1017128.00	236282.00	.00	1253410.00
							Object Head Total :	23362000.00	1017128.00	236282.00	.00	1253410.00
							Detail Head Total :	23362000.00	1017128.00	236282.00	.00	1253410.00
							Sub Head Total :	23362000.00	1017128.00	236282.00	.00	1253410.00
							Minor Head Total :	23362000.00	1017128.00	236282.00	.00	1253410.00
			052	71	0	2	Voted	3020000.00	38900.00	9725.00	.00	48625.00
							Object Head Total :	3020000.00	38900.00	9725.00	.00	48625.00
							Detail Head Total :	3020000.00	38900.00	9725.00	.00	48625.00
							Sub Head Total :	3020000.00	38900.00	9725.00	.00	48625.00
							Minor Head Total :	3020000.00	38900.00	9725.00	.00	48625.00
							Sub Major Head Total :	26382000.00	1056028.00	246007.00	.00	1302035.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	102319000.00	14922639.00	12484681.00	0.00	27407320.00
	5054	04	337	46	51	73	Voted	7596000.00	.00	7596384.00	.00	7596384.00
							Object Head Total :	7596000.00	.00	7596384.00	.00	7596384.00
							Detail Head Total :	7596000.00	.00	7596384.00	.00	7596384.00
							Sub Head Total :	7596000.00	.00	7596384.00	.00	7596384.00
				62	56	73	Centrally Sponsorec	476900000.00	.00	36853626.00	.00	36853626.00
							Object Head Total :	476900000.00	.00	36853626.00	.00	36853626.00
							Detail Head Total :	476900000.00	.00	36853626.00	.00	36853626.00
							Sub Head Total :	476900000.00	.00	36853626.00	.00	36853626.00
							Minor Head Total :	484496000.00	.00	44450010.00	.00	44450010.00
							Sub Major Head Total :	484496000.00	.00	44450010.00	.00	44450010.00
							Major Head Total :	484496000.00	0.00	44450010.00	0.00	44450010.00
							Source Total :	586815000.00	16159275.00	56934691.00	.00	73093966.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	74	2	Voted	71382000.00	19667706.00	.00	.00	19667706.00
							Object Head Total :	71382000.00	19667706.00	.00	.00	19667706.00
							Detail Head Total :	71382000.00	19667706.00	.00	.00	19667706.00
							Sub Head Total :	71382000.00	19667706.00	.00	.00	19667706.00
							Minor Head Total :	71382000.00	19667706.00	.00	.00	19667706.00
							Sub Major Head Total :	71382000.00	19667706.00	.00	.00	19667706.00
							Major Head Total :	71382000.00	19667706.00	0.00	0.00	19667706.00
							Source Total :	71382000.00	19667706.00	.00	.00	19667706.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	926297.00	.00	.00	926297.00
							Object Head Total :	.00	926297.00	.00	.00	926297.00
							Detail Head Total :	.00	926297.00	.00	.00	926297.00
							Sub Head Total :	.00	926297.00	.00	.00	926297.00
							Minor Head Total :	.00	926297.00	.00	.00	926297.00
							Sub Major Head Total :	.00	926297.00	.00	.00	926297.00
							Major Head Total :	.00	926297.00	0.00	0.00	926297.00
35	3054	04	105	60	82	2	Voted	8510000.00	2821181.00	842942.00	.00	3664123.00
							Object Head Total :	8510000.00	2821181.00	842942.00	.00	3664123.00
							Detail Head Total :	8510000.00	2821181.00	842942.00	.00	3664123.00
							Sub Head Total :	8510000.00	2821181.00	842942.00	.00	3664123.00
							Minor Head Total :	8510000.00	2821181.00	842942.00	.00	3664123.00
							Sub Major Head Total :	8510000.00	2821181.00	842942.00	.00	3664123.00
							Major Head Total :	8510000.00	2821181.00	842942.00	0.00	3664123.00
							Source Total :	8510000.00	3747478.00	842942.00	.00	4590420.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 49 Rural Development Department Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	421759.00	.00	.00	421759.00
							Object Head Total :	.00	421759.00	.00	.00	421759.00
							Detail Head Total :	.00	421759.00	.00	.00	421759.00
							Sub Head Total :	.00	421759.00	.00	.00	421759.00
							Minor Head Total :	.00	421759.00	.00	.00	421759.00
							Sub Major Head Total :	.00	421759.00	.00	.00	421759.00
							Major Head Total :	.00	421759.00	0.00	0.00	421759.00
35	3054	04	105	60	83	2	Voted	4115000.00	441708.00	155855.00	.00	597563.00
							Object Head Total :	4115000.00	441708.00	155855.00	.00	597563.00
							Detail Head Total :	4115000.00	441708.00	155855.00	.00	597563.00
							Sub Head Total :	4115000.00	441708.00	155855.00	.00	597563.00
							Minor Head Total :	4115000.00	441708.00	155855.00	.00	597563.00
							Sub Major Head Total :	4115000.00	441708.00	155855.00	.00	597563.00
							Major Head Total :	4115000.00	441708.00	155855.00	0.00	597563.00
							Source Total :	4115000.00	863467.00	155855.00	.00	1019322.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	98028.00	261788.00	.00	359816.00
							Object Head Total :	.00	98028.00	261788.00	.00	359816.00
							Detail Head Total :	.00	98028.00	261788.00	.00	359816.00
							Sub Head Total :	.00	98028.00	261788.00	.00	359816.00
							Minor Head Total :	.00	98028.00	261788.00	.00	359816.00
							Sub Major Head Total :	.00	98028.00	261788.00	.00	359816.00
							Major Head Total :	.00	98028.00	261788.00	0.00	359816.00
19	2702	80	001	20	53	2	Voted	2009000.00	1652235.00	166500.00	.00	1818735.00
							Object Head Total :	2009000.00	1652235.00	166500.00	.00	1818735.00
							Detail Head Total :	2009000.00	1652235.00	166500.00	.00	1818735.00
							Sub Head Total :	2009000.00	1652235.00	166500.00	.00	1818735.00
							Minor Head Total :	2009000.00	1652235.00	166500.00	.00	1818735.00
							Sub Major Head Total :	2009000.00	1652235.00	166500.00	.00	1818735.00
							Major Head Total :	2009000.00	1652235.00	166500.00	0.00	1818735.00
							Source Total :	2009000.00	1750263.00	428288.00	.00	2178551.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	667225.00	.00	.00	667225.00
							Object Head Total :	.00	667225.00	.00	.00	667225.00
							Detail Head Total :	.00	667225.00	.00	.00	667225.00
							Sub Head Total :	.00	667225.00	.00	.00	667225.00
							Minor Head Total :	.00	667225.00	.00	.00	667225.00
							Sub Major Head Total :	.00	667225.00	.00	.00	667225.00
							Major Head Total :	.00	667225.00	0.00	0.00	667225.00
							Source Total :	.00	667225.00	.00	.00	667225.00

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	NULL	.00	249544.00	.00	.00	249544.00
							Voted	.00	99429.00	.00	.00	99429.00
							Object Head Total :	.00	348973.00	.00	.00	348973.00
							Detail Head Total :	.00	348973.00	.00	.00	348973.00
							Sub Head Total :	.00	348973.00	.00	.00	348973.00
							Minor Head Total :	.00	348973.00	.00	.00	348973.00
							Sub Major Head Total :	.00	348973.00	.00	.00	348973.00
							Major Head Total :	.00	348973.00	0.00	0.00	348973.00
							Source Total :	.00	348973.00	.00	.00	348973.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4119217.00	.00	.00	4119217.00
							Object Head Total :	.00	4119217.00	.00	.00	4119217.00
							Detail Head Total :	.00	4119217.00	.00	.00	4119217.00
							Sub Head Total :	.00	4119217.00	.00	.00	4119217.00
							Minor Head Total :	.00	4119217.00	.00	.00	4119217.00
							Sub Major Head Total :	.00	4119217.00	.00	.00	4119217.00
							Major Head Total :	.00	4119217.00	0.00	0.00	4119217.00
	8782	00	102	1	0	0	Voted	.00	32583.00	7946.00	.00	40529.00
							Object Head Total :	.00	32583.00	7946.00	.00	40529.00
							Detail Head Total :	.00	32583.00	7946.00	.00	40529.00
							Sub Head Total :	.00	32583.00	7946.00	.00	40529.00
							Minor Head Total :	.00	32583.00	7946.00	.00	40529.00
							Sub Major Head Total :	.00	32583.00	7946.00	.00	40529.00
							Major Head Total :	.00	32583.00	7946.00	0.00	40529.00
31	2059	80	053	60	85	2	Voted	219000.00	55200.00	18000.00	.00	73200.00
							Object Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Detail Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Sub Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Minor Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Sub Major Head Total :	219000.00	55200.00	18000.00	.00	73200.00
							Major Head Total :	219000.00	55200.00	18000.00	0.00	73200.00
	2801	01	800	62	0	2	Voted	453000.00	114080.00	37200.00	.00	151280.00
							Object Head Total :	453000.00	114080.00	37200.00	.00	151280.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	62	0		Detail Head Total :	453000.00	114080.00	37200.00	.00	151280.00
							Sub Head Total :	453000.00	114080.00	37200.00	.00	151280.00
				70	0	2	Voted	657000.00	165600.00	54000.00	.00	219600.00
							Object Head Total :	657000.00	165600.00	54000.00	.00	219600.00
							Detail Head Total :	657000.00	165600.00	54000.00	.00	219600.00
							Sub Head Total :	657000.00	165600.00	54000.00	.00	219600.00
							Minor Head Total :	1110000.00	279680.00	91200.00	.00	370880.00
							Sub Major Head Total :	1110000.00	279680.00	91200.00	.00	370880.00
		05	001	46	0	2	Voted	24795000.00	2118225.00	2113876.00	.00	4232101.00
							Object Head Total :	24795000.00	2118225.00	2113876.00	.00	4232101.00
							Detail Head Total :	24795000.00	2118225.00	2113876.00	.00	4232101.00
							Sub Head Total :	24795000.00	2118225.00	2113876.00	.00	4232101.00
							Minor Head Total :	24795000.00	2118225.00	2113876.00	.00	4232101.00
			800	63	46	2	Voted	.00	4249655.00	.00	.00	4249655.00
							Object Head Total :	.00	4249655.00	.00	.00	4249655.00
							Detail Head Total :	.00	4249655.00	.00	.00	4249655.00
							Sub Head Total :	.00	4249655.00	.00	.00	4249655.00
							Minor Head Total :	.00	4249655.00	.00	.00	4249655.00
							Sub Major Head Total :	24795000.00	6367880.00	2113876.00	.00	8481756.00
							Major Head Total :	25905000.00	6647560.00	2205076.00	0.00	8852636.00
							Source Total :	26124000.00	10854560.00	2231022.00	.00	13085582.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 65		Power Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1028615.00	6729705.00	.00	7758320.00
							Object Head Total :	.00	1028615.00	6729705.00	.00	7758320.00
							Detail Head Total :	.00	1028615.00	6729705.00	.00	7758320.00
							Sub Head Total :	.00	1028615.00	6729705.00	.00	7758320.00
							Minor Head Total :	.00	1028615.00	6729705.00	.00	7758320.00
							Sub Major Head Total :	.00	1028615.00	6729705.00	.00	7758320.00
							Major Head Total :	.00	1028615.00	6729705.00	0.00	7758320.00
	8782	00	102	1	0	0	Voted	.00	1038109.00	6733369.00	.00	7771478.00
							Object Head Total :	.00	1038109.00	6733369.00	.00	7771478.00
							Detail Head Total :	.00	1038109.00	6733369.00	.00	7771478.00
							Sub Head Total :	.00	1038109.00	6733369.00	.00	7771478.00
							Minor Head Total :	.00	1038109.00	6733369.00	.00	7771478.00
							Sub Major Head Total :	.00	1038109.00	6733369.00	.00	7771478.00
							Major Head Total :	.00	1038109.00	6733369.00	0.00	7771478.00
31	2801	05	001	48	0	2	Voted	36167000.00	3234200.00	3221250.00	.00	6455450.00
							Object Head Total :	36167000.00	3234200.00	3221250.00	.00	6455450.00
							Detail Head Total :	36167000.00	3234200.00	3221250.00	.00	6455450.00
							Sub Head Total :	36167000.00	3234200.00	3221250.00	.00	6455450.00
							Minor Head Total :	36167000.00	3234200.00	3221250.00	.00	6455450.00
			800	63	48	2	Voted	.00	6594141.00	.00	.00	6594141.00
							Object Head Total :	.00	6594141.00	.00	.00	6594141.00
							Detail Head Total :	.00	6594141.00	.00	.00	6594141.00
							Sub Head Total :	.00	6594141.00	.00	.00	6594141.00
							Minor Head Total :	.00	6594141.00	.00	.00	6594141.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 65 Power Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	36167000.00	9828341.00	3221250.00	.00	13049591.00
							Major Head Total :	36167000.00	9828341.00	3221250.00	0.00	13049591.00
							Source Total :	36167000.00	11895065.00	16684324.00	.00	28579389.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1894752.00	5770400.00	.00	7665152.00
							Object Head Total :	.00	1894752.00	5770400.00	.00	7665152.00
							Detail Head Total :	.00	1894752.00	5770400.00	.00	7665152.00
							Sub Head Total :	.00	1894752.00	5770400.00	.00	7665152.00
							Minor Head Total :	.00	1894752.00	5770400.00	.00	7665152.00
							Sub Major Head Total :	.00	1894752.00	5770400.00	.00	7665152.00
							Major Head Total :	.00	1894752.00	5770400.00	0.00	7665152.00
31	2801	01	800	67	0	2	Voted	1021000.00	257324.00	83910.00	.00	341234.00
							Object Head Total :	1021000.00	257324.00	83910.00	.00	341234.00
							Detail Head Total :	1021000.00	257324.00	83910.00	.00	341234.00
							Sub Head Total :	1021000.00	257324.00	83910.00	.00	341234.00
				69	0	2	Voted	1058000.00	174800.00	57000.00	.00	231800.00
							Object Head Total :	1058000.00	174800.00	57000.00	.00	231800.00
							Detail Head Total :	1058000.00	174800.00	57000.00	.00	231800.00
							Sub Head Total :	1058000.00	174800.00	57000.00	.00	231800.00
				71	0	2	Voted	998000.00	251620.00	82050.00	.00	333670.00
							Object Head Total :	998000.00	251620.00	82050.00	.00	333670.00
							Detail Head Total :	998000.00	251620.00	82050.00	.00	333670.00
							Sub Head Total :	998000.00	251620.00	82050.00	.00	333670.00
							Minor Head Total :	3077000.00	683744.00	222960.00	.00	906704.00
							Sub Major Head Total :	3077000.00	683744.00	222960.00	.00	906704.00
	05	001	47	0	2		Voted	17242000.00	1502206.00	1505410.00	.00	3007616.00
							Object Head Total :	17242000.00	1502206.00	1505410.00	.00	3007616.00
							Detail Head Total :	17242000.00	1502206.00	1505410.00	.00	3007616.00
							Sub Head Total :	17242000.00	1502206.00	1505410.00	.00	3007616.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 67 Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05	001				Minor Head Total	: 17242000.00	1502206.00	1505410.00	.00	3007616.00
			800	63	47	2	Voted	.00	3002812.00	.00	.00	3002812.00
							Object Head Total	: .00	3002812.00	.00	.00	3002812.00
							Detail Head Total	: .00	3002812.00	.00	.00	3002812.00
							Sub Head Total	: .00	3002812.00	.00	.00	3002812.00
							Minor Head Total	: .00	3002812.00	.00	.00	3002812.00
							Sub Major Head Total	: 17242000.00	4505018.00	1505410.00	.00	6010428.00
							Major Head Total	: 20319000.00	5188762.00	1728370.00	0.00	6917132.00
							Source Total	: 20319000.00	7083514.00	7498770.00	.00	14582284.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 77 Urban Dev. & Housing Deptt. Plan(NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	66	2	Voted	1546000.00	211750.00	248285.00	.00	460035.00
							Object Head Total :	1546000.00	211750.00	248285.00	.00	460035.00
							Detail Head Total :	1546000.00	211750.00	248285.00	.00	460035.00
							Sub Head Total :	1546000.00	211750.00	248285.00	.00	460035.00
							Minor Head Total :	1546000.00	211750.00	248285.00	.00	460035.00
							Sub Major Head Total :	1546000.00	211750.00	248285.00	.00	460035.00
							Major Head Total :	1546000.00	211750.00	248285.00	0.00	460035.00
	2215	02	105	42	48	2	Voted	5526000.00	757000.00	923540.00	.00	1680540.00
							Object Head Total :	5526000.00	757000.00	923540.00	.00	1680540.00
							Detail Head Total :	5526000.00	757000.00	923540.00	.00	1680540.00
							Sub Head Total :	5526000.00	757000.00	923540.00	.00	1680540.00
							Minor Head Total :	5526000.00	757000.00	923540.00	.00	1680540.00
							Sub Major Head Total :	5526000.00	757000.00	923540.00	.00	1680540.00
							Major Head Total :	5526000.00	757000.00	923540.00	0.00	1680540.00
	2217	80	001	0	48	2	Voted	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Object Head Total :	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Detail Head Total :	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Sub Head Total :	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Minor Head Total :	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Sub Major Head Total :	13900000.00	3514749.00	1191614.00	.00	4706363.00
							Major Head Total :	13900000.00	3514749.00	1191614.00	0.00	4706363.00
							Source Total :	20972000.00	4483499.00	2363439.00	.00	6846938.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 81 Public Health Engineering Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	613437.00	.00	.00	613437.00
							Object Head Total :	.00	613437.00	.00	.00	613437.00
							Detail Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Head Total :	.00	613437.00	.00	.00	613437.00
							Minor Head Total :	.00	613437.00	.00	.00	613437.00
							Sub Major Head Total :	.00	613437.00	.00	.00	613437.00
							Major Head Total :	.00	613437.00	0.00	0.00	613437.00
33	2215	01	101	60	46	2	Voted	17307000.00	5746362.00	869838.00	.00	6616200.00
							Object Head Total :	17307000.00	5746362.00	869838.00	.00	6616200.00
							Detail Head Total :	17307000.00	5746362.00	869838.00	.00	6616200.00
							Sub Head Total :	17307000.00	5746362.00	869838.00	.00	6616200.00
							Minor Head Total :	17307000.00	5746362.00	869838.00	.00	6616200.00
							Sub Major Head Total :	17307000.00	5746362.00	869838.00	.00	6616200.00
							Major Head Total :	17307000.00	5746362.00	869838.00	0.00	6616200.00
							Source Total :	17307000.00	6359799.00	869838.00	.00	7229637.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 83 Public Health Engineering Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	48	2	Voted	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Object Head Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Detail Head Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Sub Head Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Minor Head Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Sub Major Head Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00
							Major Head Total :	19198000.00	5344119.00	1553098.00	0.00	6897217.00
							Source Total :	19198000.00	5344119.00	1553098.00	.00	6897217.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2052	00	090	24	0	49	Voted	2500000.00	.00	1998967.00	.00	1998967.00
							Object Head Total :	2500000.00	.00	1998967.00	.00	1998967.00
							Detail Head Total :	2500000.00	.00	1998967.00	.00	1998967.00
							Sub Head Total :	2500000.00	.00	1998967.00	.00	1998967.00
							Minor Head Total :	2500000.00	.00	1998967.00	.00	1998967.00
							Sub Major Head Total :	2500000.00	.00	1998967.00	.00	1998967.00
							Major Head Total :	2500000.00	0.00	1998967.00	0.00	1998967.00
	2245	02	800	0	0	73	Voted	.00	1240176.00	.00	.00	1240176.00
							Object Head Total :	.00	1240176.00	.00	.00	1240176.00
							Detail Head Total :	.00	1240176.00	.00	.00	1240176.00
							Sub Head Total :	.00	1240176.00	.00	.00	1240176.00
				64	0	49	Voted	238000000.00	827020.00	147456.00	.00	974476.00
							Object Head Total :	238000000.00	827020.00	147456.00	.00	974476.00
							Detail Head Total :	238000000.00	827020.00	147456.00	.00	974476.00
							Sub Head Total :	238000000.00	827020.00	147456.00	.00	974476.00
				66	0	49	Voted	62000000.00	.00	300000.00	.00	300000.00
							Object Head Total :	62000000.00	.00	300000.00	.00	300000.00
							Detail Head Total :	62000000.00	.00	300000.00	.00	300000.00
							Sub Head Total :	62000000.00	.00	300000.00	.00	300000.00
							Minor Head Total :	300000000.00	2067196.00	447456.00	.00	2514652.00
							Sub Major Head Total :	300000000.00	2067196.00	447456.00	.00	2514652.00
	08	101	0	0	0	75	Voted	378000000.00	94058833.00	36467314.00	.00	130526147.00
							Object Head Total :	378000000.00	94058833.00	36467314.00	.00	130526147.00
							Detail Head Total :	378000000.00	94058833.00	36467314.00	.00	130526147.00
							Sub Head Total :	378000000.00	94058833.00	36467314.00	.00	130526147.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	08	101				Minor Head Total :	378000000.00	94058833.00	36467314.00	.00	130526147.00
							Sub Major Head Total :	378000000.00	94058833.00	36467314.00	.00	130526147.00
							Major Head Total :	678000000.00	96126029.00	36914770.00	0.00	133040799.00
	4059	80	051	49	60	72	Voted	4672000.00	.00	4255034.00	.00	4255034.00
							Object Head Total :	4672000.00	.00	4255034.00	.00	4255034.00
							Detail Head Total :	4672000.00	.00	4255034.00	.00	4255034.00
							Sub Head Total :	4672000.00	.00	4255034.00	.00	4255034.00
				50	60	72	Voted	2248000.00	.00	580810.00	.00	580810.00
							Object Head Total :	2248000.00	.00	580810.00	.00	580810.00
							Detail Head Total :	2248000.00	.00	580810.00	.00	580810.00
							Sub Head Total :	2248000.00	.00	580810.00	.00	580810.00
							Minor Head Total :	6920000.00	.00	4835844.00	.00	4835844.00
							Sub Major Head Total :	6920000.00	.00	4835844.00	.00	4835844.00
							Major Head Total :	6920000.00	0.00	4835844.00	0.00	4835844.00
							Source Total :	687420000.00	96126029.00	43749581.00	.00	139875610.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	238000000.00	91500.00	6823621.00	.00	6915121.00
							Object Head Total :	238000000.00	91500.00	6823621.00	.00	6915121.00
							Detail Head Total :	238000000.00	91500.00	6823621.00	.00	6915121.00
							Sub Head Total :	238000000.00	91500.00	6823621.00	.00	6915121.00
							Minor Head Total :	238000000.00	91500.00	6823621.00	.00	6915121.00
							Sub Major Head Total :	238000000.00	91500.00	6823621.00	.00	6915121.00
							Major Head Total :	238000000.00	91500.00	6823621.00	0.00	6915121.00
							Source Total :	238000000.00	91500.00	6823621.00	.00	6915121.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	.00	2500000.00	.00	2500000.00
							Object Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Detail Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Sub Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
							Minor Head Total :	100000000.00	.00	2500000.00	.00	2500000.00
			800	0	0	73	Voted	.00	281898.00	.00	.00	281898.00
							Object Head Total :	.00	281898.00	.00	.00	281898.00
							Detail Head Total :	.00	281898.00	.00	.00	281898.00
							Sub Head Total :	.00	281898.00	.00	.00	281898.00
				64	0	49	Voted	238000000.00	.00	1969977.00	.00	1969977.00
							Object Head Total :	238000000.00	.00	1969977.00	.00	1969977.00
							Detail Head Total :	238000000.00	.00	1969977.00	.00	1969977.00
							Sub Head Total :	238000000.00	.00	1969977.00	.00	1969977.00
							Minor Head Total :	238000000.00	281898.00	1969977.00	.00	2251875.00
							Sub Major Head Total :	338000000.00	281898.00	4469977.00	.00	4751875.00
							Major Head Total :	338000000.00	281898.00	4469977.00	0.00	4751875.00
							Source Total :	338000000.00	281898.00	4469977.00	.00	4751875.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 115 Land Revenue Department, NAMCHI (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	2365634.00	5412855.00	.00	7778489.00
							Object Head Total :	100000000.00	2365634.00	5412855.00	.00	7778489.00
							Detail Head Total :	100000000.00	2365634.00	5412855.00	.00	7778489.00
							Sub Head Total :	100000000.00	2365634.00	5412855.00	.00	7778489.00
							Minor Head Total :	100000000.00	2365634.00	5412855.00	.00	7778489.00
			800	64	0	49	Voted	238000000.00	.00	386006.00	.00	386006.00
							Object Head Total :	238000000.00	.00	386006.00	.00	386006.00
							Detail Head Total :	238000000.00	.00	386006.00	.00	386006.00
							Sub Head Total :	238000000.00	.00	386006.00	.00	386006.00
							Minor Head Total :	238000000.00	.00	386006.00	.00	386006.00
							Sub Major Head Total :	338000000.00	2365634.00	5798861.00	.00	8164495.00
							Major Head Total :	338000000.00	2365634.00	5798861.00	0.00	8164495.00
							Source Total :	338000000.00	2365634.00	5798861.00	.00	8164495.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1776284.00	1882185.00	.00	3658469.00
							Object Head Total :	.00	1776284.00	1882185.00	.00	3658469.00
							Detail Head Total :	.00	1776284.00	1882185.00	.00	3658469.00
							Sub Head Total :	.00	1776284.00	1882185.00	.00	3658469.00
							Minor Head Total :	.00	1776284.00	1882185.00	.00	3658469.00
							Sub Major Head Total :	.00	1776284.00	1882185.00	.00	3658469.00
							Major Head Total :	.00	1776284.00	1882185.00	0.00	3658469.00
40	5452	01	101	60	0	76	Voted	200000000.00	199705000.00	.00	.00	199705000.00
							Object Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Detail Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Sub Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Minor Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Sub Major Head Total :	200000000.00	199705000.00	.00	.00	199705000.00
							Major Head Total :	200000000.00	199705000.00	0.00	0.00	199705000.00
							Source Total :	200000000.00	201481284.00	1882185.00	.00	203363469.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	24611.00	.00	.00	24611.00
							Object Head Total :	.00	24611.00	.00	.00	24611.00
							Detail Head Total :	.00	24611.00	.00	.00	24611.00
							Sub Head Total :	.00	24611.00	.00	.00	24611.00
							Minor Head Total :	.00	24611.00	.00	.00	24611.00
							Sub Major Head Total :	.00	24611.00	.00	.00	24611.00
							Major Head Total :	.00	24611.00	0.00	0.00	24611.00
							Source Total :	.00	24611.00	.00	.00	24611.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	2500000.00	.00	.00	2500000.00
							Object Head Total :	100000000.00	2500000.00	.00	.00	2500000.00
							Detail Head Total :	100000000.00	2500000.00	.00	.00	2500000.00
							Sub Head Total :	100000000.00	2500000.00	.00	.00	2500000.00
							Minor Head Total :	100000000.00	2500000.00	.00	.00	2500000.00
			800	0	0	73	Voted	.00	4921843.00	.00	.00	4921843.00
							Object Head Total :	.00	4921843.00	.00	.00	4921843.00
						74	Voted	.00	597696.00	.00	.00	597696.00
							Object Head Total :	.00	597696.00	.00	.00	597696.00
							Detail Head Total :	.00	5519539.00	.00	.00	5519539.00
							Sub Head Total :	.00	5519539.00	.00	.00	5519539.00
			64	0	0	49	Voted	238000000.00	.00	1677077.00	.00	1677077.00
							Object Head Total :	238000000.00	.00	1677077.00	.00	1677077.00
							Detail Head Total :	238000000.00	.00	1677077.00	.00	1677077.00
							Sub Head Total :	238000000.00	.00	1677077.00	.00	1677077.00
							Minor Head Total :	238000000.00	5519539.00	1677077.00	.00	7196616.00
							Sub Major Head Total :	338000000.00	8019539.00	1677077.00	.00	9696616.00
							Major Head Total :	338000000.00	8019539.00	1677077.00	0.00	9696616.00
							Source Total :	338000000.00	8019539.00	1677077.00	.00	9696616.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 130 Land Revenue Department, Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	64	0	49	Voted	238000000.00	.00	5113291.00	.00	5113291.00
							Object Head Total :	238000000.00	.00	5113291.00	.00	5113291.00
							Detail Head Total :	238000000.00	.00	5113291.00	.00	5113291.00
							Sub Head Total :	238000000.00	.00	5113291.00	.00	5113291.00
				65	0	49	Voted	650000000.00	.00	3603853.00	.00	3603853.00
							Object Head Total :	650000000.00	.00	3603853.00	.00	3603853.00
							Detail Head Total :	650000000.00	.00	3603853.00	.00	3603853.00
							Sub Head Total :	650000000.00	.00	3603853.00	.00	3603853.00
							Minor Head Total :	888000000.00	.00	8717144.00	.00	8717144.00
							Sub Major Head Total :	888000000.00	.00	8717144.00	.00	8717144.00
							Major Head Total :	888000000.00	0.00	8717144.00	0.00	8717144.00
							Source Total :	888000000.00	.00	8717144.00	.00	8717144.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 131 Roads & Bridges Plan (Soreng)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	04	105	60	73	2	Voted	75937000.00	14525896.00	28985.00	.00	14554881.00
							Object Head Total :	75937000.00	14525896.00	28985.00	.00	14554881.00
							Detail Head Total :	75937000.00	14525896.00	28985.00	.00	14554881.00
					77	2	Voted	73146000.00	5897225.00	12465236.00	.00	18362461.00
							Object Head Total :	73146000.00	5897225.00	12465236.00	.00	18362461.00
							Detail Head Total :	73146000.00	5897225.00	12465236.00	.00	18362461.00
							Sub Head Total :	149083000.00	20423121.00	12494221.00	.00	32917342.00
							Minor Head Total :	149083000.00	20423121.00	12494221.00	.00	32917342.00
							Sub Major Head Total :	149083000.00	20423121.00	12494221.00	.00	32917342.00
							Major Head Total :	149083000.00	20423121.00	12494221.00	0.00	32917342.00
	5054	04	337	50	50	73	Voted	30000000.00	.00	30000000.00	.00	30000000.00
							Object Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Detail Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Minor Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Sub Major Head Total :	30000000.00	.00	30000000.00	.00	30000000.00
							Major Head Total :	30000000.00	0.00	30000000.00	0.00	30000000.00
							Source Total :	179083000.00	20423121.00	42494221.00	.00	62917342.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 132 Land Revenue Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	60	0	49	Voted	100000000.00	.00	2433028.00	.00	2433028.00
							Object Head Total :	100000000.00	.00	2433028.00	.00	2433028.00
							Detail Head Total :	100000000.00	.00	2433028.00	.00	2433028.00
							Sub Head Total :	100000000.00	.00	2433028.00	.00	2433028.00
							Minor Head Total :	100000000.00	.00	2433028.00	.00	2433028.00
			800	64	0	49	Voted	238000000.00	388188.00	3481736.00	.00	3869924.00
							Object Head Total :	238000000.00	388188.00	3481736.00	.00	3869924.00
							Detail Head Total :	238000000.00	388188.00	3481736.00	.00	3869924.00
							Sub Head Total :	238000000.00	388188.00	3481736.00	.00	3869924.00
				65	0	49	Voted	650000000.00	.00	896340.00	.00	896340.00
							Object Head Total :	650000000.00	.00	896340.00	.00	896340.00
							Detail Head Total :	650000000.00	.00	896340.00	.00	896340.00
							Sub Head Total :	650000000.00	.00	896340.00	.00	896340.00
							Minor Head Total :	888000000.00	388188.00	4378076.00	.00	4766264.00
							Sub Major Head Total :	988000000.00	388188.00	6811104.00	.00	7199292.00
							Major Head Total :	988000000.00	388188.00	6811104.00	0.00	7199292.00
							Source Total :	988000000.00	388188.00	6811104.00	.00	7199292.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 142 Rural Development Department Pakyong Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2626148.00	2451260.00	.00	5077408.00
							Object Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Detail Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Sub Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Minor Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Sub Major Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Major Head Total :	.00	2626148.00	2451260.00	0.00	5077408.00
	8782	00	102	1	0	0	Voted	.00	2626148.00	2451260.00	.00	5077408.00
							Object Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Detail Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Sub Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Minor Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Sub Major Head Total :	.00	2626148.00	2451260.00	.00	5077408.00
							Major Head Total :	.00	2626148.00	2451260.00	0.00	5077408.00
34	3054	04	105	60	72	2	Voted	68844000.00	36600.00	18000.00	.00	54600.00
							Object Head Total :	68844000.00	36600.00	18000.00	.00	54600.00
							Detail Head Total :	68844000.00	36600.00	18000.00	.00	54600.00
							Sub Head Total :	68844000.00	36600.00	18000.00	.00	54600.00
							Minor Head Total :	68844000.00	36600.00	18000.00	.00	54600.00
							Sub Major Head Total :	68844000.00	36600.00	18000.00	.00	54600.00
							Major Head Total :	68844000.00	36600.00	18000.00	0.00	54600.00
							Source Total :	68844000.00	5288896.00	4920520.00	.00	10209416.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 143 Rural Development Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2947320.00	1701491.00	.00	4648811.00
							Object Head Total :	.00	2947320.00	1701491.00	.00	4648811.00
							Detail Head Total :	.00	2947320.00	1701491.00	.00	4648811.00
							Sub Head Total :	.00	2947320.00	1701491.00	.00	4648811.00
							Minor Head Total :	.00	2947320.00	1701491.00	.00	4648811.00
							Sub Major Head Total :	.00	2947320.00	1701491.00	.00	4648811.00
							Major Head Total :	.00	2947320.00	1701491.00	0.00	4648811.00
							Source Total :	.00	2947320.00	1701491.00	.00	4648811.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 144 Power Soreng Works

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1235637.00	.00	.00	1235637.00
							Object Head Total :	.00	1235637.00	.00	.00	1235637.00
							Detail Head Total :	.00	1235637.00	.00	.00	1235637.00
							Sub Head Total :	.00	1235637.00	.00	.00	1235637.00
							Minor Head Total :	.00	1235637.00	.00	.00	1235637.00
							Sub Major Head Total :	.00	1235637.00	.00	.00	1235637.00
							Major Head Total :	.00	1235637.00	0.00	0.00	1235637.00
	8782	00	102	1	0	0	Voted	.00	1311009.00	8963.00	.00	1319972.00
							Object Head Total :	.00	1311009.00	8963.00	.00	1319972.00
							Detail Head Total :	.00	1311009.00	8963.00	.00	1319972.00
							Sub Head Total :	.00	1311009.00	8963.00	.00	1319972.00
							Minor Head Total :	.00	1311009.00	8963.00	.00	1319972.00
							Sub Major Head Total :	.00	1311009.00	8963.00	.00	1319972.00
							Major Head Total :	.00	1311009.00	8963.00	0.00	1319972.00
31	2801	05	001	50	0	2	Voted	21367000.00	1852101.00	2288326.00	.00	4140427.00
							Object Head Total :	21367000.00	1852101.00	2288326.00	.00	4140427.00
							Detail Head Total :	21367000.00	1852101.00	2288326.00	.00	4140427.00
							Sub Head Total :	21367000.00	1852101.00	2288326.00	.00	4140427.00
							Minor Head Total :	21367000.00	1852101.00	2288326.00	.00	4140427.00
			800	63	50	2	Voted	.00	4202492.00	.00	.00	4202492.00
							Object Head Total :	.00	4202492.00	.00	.00	4202492.00
							Detail Head Total :	.00	4202492.00	.00	.00	4202492.00
							Sub Head Total :	.00	4202492.00	.00	.00	4202492.00
							Minor Head Total :	.00	4202492.00	.00	.00	4202492.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2023

Source Code 144 Power Soreng Works												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	21367000.00	6054593.00	2288326.00	.00	8342919.00
							Major Head Total :	21367000.00	6054593.00	2288326.00	0.00	8342919.00
							Source Total :	21367000.00	8601239.00	2297289.00	.00	10898528.00
Grand Total:								20289442000.00	5856143170.00	3122632710.00	.00	8978775880.00