

**Accountant General Of J&K**

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		00 NULL GRANT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2030	Stamps and Registration											
SM	01	Stamps - Judicial											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1657	Judicial						-0.32		0.32	-0.32	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.32</b>	<b>0.00</b>	<b>0.32</b>	<b>-0.32</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.32</b>	<b>0.00</b>	<b>0.32</b>	<b>-0.32</b>		
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.32</b>	<b>0.00</b>	<b>0.32</b>	<b>-0.32</b>		
MI	101	Cost of Stamps											
GH	0099	General											
VC	Voted												
SH	1659	Hundi						-0.36	0.05	0.41	-0.41	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.36</b>	<b>0.05</b>	<b>0.41</b>	<b>-0.41</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.36</b>	<b>0.05</b>	<b>0.41</b>	<b>-0.41</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.36</b>	<b>0.05</b>	<b>0.41</b>	<b>-0.41</b>		
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.69</b>	<b>0.05</b>	<b>0.74</b>	<b>-0.74</b>		
SM	02	Stamps-Non-judicial											
MI	101	Cost of Stamps											
GH	0099	General											
VC	Voted												
SH	1658	Non Judicial						-3.02	2.58	5.60	-5.60	Nil Budget	
SH	1660	Special Adhesive						-81.71	29.57	111.28	-111.28	Nil Budget	
SH	1663	Court Fee						-0.03	0.01	0.03	-0.03	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.76</b>	<b>32.16</b>	<b>116.92</b>	<b>-116.92</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-85.12</b>	<b>32.21</b>	<b>117.33</b>	<b>-117.33</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-85.12</b>	<b>32.21</b>	<b>117.33</b>	<b>-117.33</b>		
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-85.12</b>	<b>32.21</b>	<b>117.33</b>	<b>-117.33</b>		
<b>Total: 2030</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-85.81</b>	<b>32.26</b>	<b>118.06</b>	<b>-118.06</b>		
<b>Total: 00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-85.81</b>	<b>32.26</b>	<b>118.06</b>	<b>-118.06</b>		
Month & Year of Account		9 2019		Grant Number		01 GENERAL ADMINISTRATION DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2012	President/ Vice-President/ Governor/ Administrator of Union Territories											
SM	03	Governor / Administrator of Union Territories											
MI	090	Secretariat											
GH	0099	General											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		01	GENERAL ADMINISTRATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2012	President/ Vice-President/ Governor/ Administrator of Union Territories											
SM	03	Governor / Administrator of Union Territories											
MI	090	Secretariat											
GH	0099	General											
VC	Charged												
SH	0461	Secretariat		1204.50	0.00	0.00	1204.50	768.27	83.04	519.27	685.23	56.89	
<b>Total: Charged</b>				<b>1204.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1204.50</b>	<b>768.27</b>	<b>83.04</b>	<b>519.27</b>	<b>685.23</b>		
<b>Total: 0099</b>				<b>1204.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1204.50</b>	<b>768.27</b>	<b>83.04</b>	<b>519.27</b>	<b>685.23</b>		
<b>Total: 090</b>				<b>1204.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1204.50</b>	<b>768.27</b>	<b>83.04</b>	<b>519.27</b>	<b>685.23</b>		
<b>Total: 03</b>				<b>1204.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1204.50</b>	<b>768.27</b>	<b>83.04</b>	<b>519.27</b>	<b>685.23</b>		
<b>Total: 2012</b>				<b>1204.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1204.50</b>	<b>768.27</b>	<b>83.04</b>	<b>519.27</b>	<b>685.23</b>		
MH	2015	Elections											
MI	102	Electoral Officers											
GH	0099	General											
VC	Voted												
SH	0414	Election Department		33.12	0.00	0.00	33.12	24.24	0.62	9.51	23.61	71.3	
SH	0493	Chief Electoral Officer						-8.00		8.00	-8.00		Nil Budget
<b>Total: Voted</b>				<b>33.12</b>	<b>0.00</b>	<b>0.00</b>	<b>33.12</b>	<b>16.24</b>	<b>0.62</b>	<b>17.50</b>	<b>15.62</b>		
<b>Total: 0099</b>				<b>33.12</b>	<b>0.00</b>	<b>0.00</b>	<b>33.12</b>	<b>16.24</b>	<b>0.62</b>	<b>17.50</b>	<b>15.62</b>		
<b>Total: 102</b>				<b>33.12</b>	<b>0.00</b>	<b>0.00</b>	<b>33.12</b>	<b>16.24</b>	<b>0.62</b>	<b>17.50</b>	<b>15.62</b>		
<b>Total: 2015</b>				<b>33.12</b>	<b>0.00</b>	<b>0.00</b>	<b>33.12</b>	<b>16.24</b>	<b>0.62</b>	<b>17.50</b>	<b>15.62</b>		
MH	2051	Public Service Commission											
MI	102	State Public Service Commission											
GH	0099	General											
VC	Charged												
SH	0439	State Public Service Commission		1045.90	0.00	0.00	1045.90	629.31	42.57	459.16	586.74	56.1	
<b>Total: Charged</b>				<b>1045.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1045.90</b>	<b>629.31</b>	<b>42.57</b>	<b>459.16</b>	<b>586.74</b>		
VC	Voted												
SH	0439	State Public Service Commission						-0.37	1.42	1.79	-1.79		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.37</b>	<b>1.42</b>	<b>1.79</b>	<b>-1.79</b>		
<b>Total: 0099</b>				<b>1045.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1045.90</b>	<b>628.95</b>	<b>43.99</b>	<b>460.95</b>	<b>584.95</b>		
<b>Total: 102</b>				<b>1045.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1045.90</b>	<b>628.95</b>	<b>43.99</b>	<b>460.95</b>	<b>584.95</b>		
<b>Total: 2051</b>				<b>1045.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1045.90</b>	<b>628.95</b>	<b>43.99</b>	<b>460.95</b>	<b>584.95</b>		
MH	2052	Secretariat - General Services											
MI	090	Secretariat											
GH	0099	General											
VC	Voted												
SH	0418	Finance Department		1375.18	0.00	0.00	1375.18	839.69	85.26	620.74	754.44	54.86	
SH	0431	Chief Minister's Secretariat		852.33	0.00	0.00	852.33	218.04	10.89	645.18	207.15	24.3	
SH	0443	Home Department		896.32	0.00	0.00	896.32	557.85	49.00	387.47	508.85	56.77	
SH	0479	Revenue Department		844.96	0.00	0.00	844.96	643.15	5.26	207.07	637.89	75.49	
SH	0507	Law Department		3230.66	0.00	0.00	3230.66	2863.50	102.95	470.12	2760.54	85.45	
SH	0518	General Admn Department		4318.39	0.00	0.00	4318.39	2831.38	253.26	1740.27	2578.12	59.7	

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		01		GENERAL ADMINISTRATION DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2052	Secretariat - General Services											
MI	090	Secretariat											
GH	0099	General											
VC	Voted												
SH	0712	Information Technology		469.75	0.00	0.00	469.75	329.50	14.78	155.03	314.72	67	
<b>Total: Voted</b>				<b>11987.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11987.59</b>	<b>8283.11</b>	<b>521.40</b>	<b>4225.88</b>	<b>7761.71</b>		
<b>Total: 0099</b>				<b>11987.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11987.59</b>	<b>8283.11</b>	<b>521.40</b>	<b>4225.88</b>	<b>7761.71</b>		
<b>Total: 090</b>				<b>11987.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11987.59</b>	<b>8283.11</b>	<b>521.40</b>	<b>4225.88</b>	<b>7761.71</b>		
MI	092	Secretariat											
GH	0099	General											
VC	Voted												
SH	0448	Training Branch-General BRANCH		224.15	0.00	0.00	224.15	166.16	8.51	66.50	157.65	70.33	
SH	0451	Translation Cell of Law Department		295.20	0.00	0.00	295.20	210.23	12.74	97.71	197.49	66.9	
SH	0463	Board of Professionals Entrance Examir		378.89	0.00	0.00	378.89	241.21	28.08	165.76	213.13	56.25	
SH	0516	Service Selection Board		1201.79	0.00	0.00	1201.79	883.79	60.91	378.91	822.88	68.47	
SH	0519	Department of Administrative Reforms &		291.05	0.00	0.00	291.05	177.69	17.42	130.79	160.26	55.06	
SH	1342	Facilities to Ex- Chief Ministers		99.35	0.00	0.00	99.35	51.14	0.21	48.42	50.93	51.27	
<b>Total: Voted</b>				<b>2490.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2490.43</b>	<b>1730.23</b>	<b>127.87</b>	<b>888.08</b>	<b>1602.35</b>		
<b>Total: 0099</b>				<b>2490.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2490.43</b>	<b>1730.23</b>	<b>127.87</b>	<b>888.08</b>	<b>1602.35</b>		
<b>Total: 092</b>				<b>2490.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2490.43</b>	<b>1730.23</b>	<b>127.87</b>	<b>888.08</b>	<b>1602.35</b>		
<b>Total: 2052</b>				<b>14478.02</b>	<b>0.00</b>	<b>0.00</b>	<b>14478.02</b>	<b>10013.33</b>	<b>649.27</b>	<b>5113.96</b>	<b>9364.06</b>		
MH	2055	Police											
MI	117	Internal Security											
GH	0099	General											
VC	Voted												
SH	0431	Chief Minister's Secretariat		1500.00	0.00	0.00	1500.00	1100.00	100.00	500.00	1000.00	66.67	
SH	0450	General Administration Department		1000.00	0.00	0.00	1000.00	1000.00			1000.00	100	
SH	0460	Civil Aviation Department		300.00	0.00	0.00	300.00	279.06	13.47	34.41	265.59	88.53	
<b>Total: Voted</b>				<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800.00</b>	<b>2379.06</b>	<b>113.47</b>	<b>534.41</b>	<b>2265.59</b>		
<b>Total: 0099</b>				<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800.00</b>	<b>2379.06</b>	<b>113.47</b>	<b>534.41</b>	<b>2265.59</b>		
<b>Total: 117</b>				<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800.00</b>	<b>2379.06</b>	<b>113.47</b>	<b>534.41</b>	<b>2265.59</b>		
<b>Total: 2055</b>				<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800.00</b>	<b>2379.06</b>	<b>113.47</b>	<b>534.41</b>	<b>2265.59</b>		
MH	2062	VIGILANCE											
MI	104	Vigilance Commission of State/UT											
GH	0099	General											
VC	Voted												
SH	2369	STATE VIGILANCE COMMISSION		837.64	0.00	0.00	837.64	590.61	44.17	291.20	546.44	65.24	
<b>Total: Voted</b>				<b>837.64</b>	<b>0.00</b>	<b>0.00</b>	<b>837.64</b>	<b>590.61</b>	<b>44.17</b>	<b>291.20</b>	<b>546.44</b>		
<b>Total: 0099</b>				<b>837.64</b>	<b>0.00</b>	<b>0.00</b>	<b>837.64</b>	<b>590.61</b>	<b>44.17</b>	<b>291.20</b>	<b>546.44</b>		
<b>Total: 104</b>				<b>837.64</b>	<b>0.00</b>	<b>0.00</b>	<b>837.64</b>	<b>590.61</b>	<b>44.17</b>	<b>291.20</b>	<b>546.44</b>		
MI	105	Other Vigilance Agencies											
GH	0099	GENERAL											
VC	Voted												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		01	GENERAL ADMINISTRATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2062	VIGILANCE												
MI	105	Other Vigilance Agencies												
GH	0099	GENERAL												
VC	Voted													
SH	0517	Director Vigilance Organisation		3424.25	0.00	0.00	3424.25	2004.21	338.50	1758.55	1665.70	48.64		
<b>Total: Voted</b>				<b>3424.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3424.25</b>	<b>2004.21</b>	<b>338.50</b>	<b>1758.55</b>	<b>1665.70</b>			
<b>Total: 0099</b>				<b>3424.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3424.25</b>	<b>2004.21</b>	<b>338.50</b>	<b>1758.55</b>	<b>1665.70</b>			
<b>Total: 105</b>				<b>3424.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3424.25</b>	<b>2004.21</b>	<b>338.50</b>	<b>1758.55</b>	<b>1665.70</b>			
<b>Total: 2062</b>				<b>4261.89</b>	<b>0.00</b>	<b>0.00</b>	<b>4261.89</b>	<b>2594.82</b>	<b>382.67</b>	<b>2049.75</b>	<b>2212.14</b>			
MH	2070	Other Administrative Services												
MI	003	TRAININGS												
GH	0099	GENERAL												
VC	Voted													
SH	0262	Institute of Management and Public Adn		1650.00	0.00	0.00	1650.00	825.00		825.00	825.00	50		
<b>Total: Voted</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>825.00</b>			
<b>Total: 0099</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>825.00</b>			
<b>Total: 003</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.00</b>	<b>825.00</b>			
MI	104	Vigilance												
GH	0099	General												
VC	Voted													
SH	0517	Director Vigilance Organisation						0.00	4.65	4.65	-4.65	Nil Budget		
SH	2272	J&K STATE INFORMATION COMMISS		548.75	0.00	0.00	548.75	372.83	63.87	239.79	308.96	56.3		
<b>Total: Voted</b>				<b>548.75</b>	<b>0.00</b>	<b>0.00</b>	<b>548.75</b>	<b>372.83</b>	<b>68.52</b>	<b>244.45</b>	<b>304.30</b>			
<b>Total: 0099</b>				<b>548.75</b>	<b>0.00</b>	<b>0.00</b>	<b>548.75</b>	<b>372.83</b>	<b>68.52</b>	<b>244.45</b>	<b>304.30</b>			
<b>Total: 104</b>				<b>548.75</b>	<b>0.00</b>	<b>0.00</b>	<b>548.75</b>	<b>372.83</b>	<b>68.52</b>	<b>244.45</b>	<b>304.30</b>			
MI	105	Special Commission of Enquiry												
GH	0099	General												
VC	Voted													
SH	0456	Jammu and Kashmir Special Tribunal		548.55	0.00	0.00	548.55	361.56	33.69	220.69	327.86	59.77		
<b>Total: Voted</b>				<b>548.55</b>	<b>0.00</b>	<b>0.00</b>	<b>548.55</b>	<b>361.56</b>	<b>33.69</b>	<b>220.69</b>	<b>327.86</b>			
<b>Total: 0099</b>				<b>548.55</b>	<b>0.00</b>	<b>0.00</b>	<b>548.55</b>	<b>361.56</b>	<b>33.69</b>	<b>220.69</b>	<b>327.86</b>			
<b>Total: 105</b>				<b>548.55</b>	<b>0.00</b>	<b>0.00</b>	<b>548.55</b>	<b>361.56</b>	<b>33.69</b>	<b>220.69</b>	<b>327.86</b>			
MI	800	Other Expenditure												
GH	0099	General												
VC	Voted													
SH	0244	Direction and Administration		80.00	0.00	0.00	80.00	79.37	0.13	0.76	79.24	99.05		
<b>Total: Voted</b>				<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>79.37</b>	<b>0.13</b>	<b>0.76</b>	<b>79.24</b>			
<b>Total: 0099</b>				<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>79.37</b>	<b>0.13</b>	<b>0.76</b>	<b>79.24</b>			
<b>Total: 800</b>				<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>79.37</b>	<b>0.13</b>	<b>0.76</b>	<b>79.24</b>			
<b>Total: 2070</b>				<b>2827.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2827.30</b>	<b>1638.75</b>	<b>102.35</b>	<b>1290.89</b>	<b>1536.41</b>			
MH	2251	Secretariat - Social Services												
MI	090	Secretariat												
GH	0099	General												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		01	GENERAL ADMINISTRATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begingh of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2251	Secretariat - Social Services											
MI	090	Secretariat											
GH	0099	General											
VC	Voted												
SH	0332	State Board of Technical Education		496.08	0.00	0.00	496.08	265.53	31.65	262.20	233.88	47.15	
SH	0412	Education Department		835.59	0.00	0.00	835.59	478.65	45.04	401.98	433.61	51.89	
SH	0419	Commissioner Education		601.18	0.00	0.00	601.18	359.03	35.17	277.31	323.87	53.87	
SH	0421	Health and Medical Education Departme		670.17	0.00	0.00	670.17	352.54	53.74	371.37	298.80	44.59	
SH	0426	Social Welfare Department		503.76	0.00	0.00	503.76	304.37	30.77	230.16	273.60	54.31	
SH	0428	Relief and Rehabilitation Department		414.62	0.00	0.00	414.62	289.05	19.17	144.74	269.88	65.09	
SH	0430	Secretariat Dispensary		81.97	0.00	0.00	81.97	52.44	5.52	35.05	46.92	57.24	
SH	1237	Housing and Urban Development Depar		714.86	0.00	0.00	714.86	485.78	41.95	271.03	443.83	62.09	
SH	2301	DEPARTMENT OF CULTURE		190.04	0.00	0.00	190.04	102.11	6.07	94.00	96.04	50.54	
SH	2426	Tribal Affairs Department		265.94	0.00	0.00	265.94	176.01	14.44	104.37	161.57	60.76	
<b>Total: Voted</b>				<b>4774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>4774.21</b>	<b>2865.51</b>	<b>283.51</b>	<b>2192.21</b>	<b>2582.00</b>		
<b>Total: 0099</b>				<b>4774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>4774.21</b>	<b>2865.51</b>	<b>283.51</b>	<b>2192.21</b>	<b>2582.00</b>		
<b>Total: 090</b>				<b>4774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>4774.21</b>	<b>2865.51</b>	<b>283.51</b>	<b>2192.21</b>	<b>2582.00</b>		
<b>Total: 2251</b>				<b>4774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>4774.21</b>	<b>2865.51</b>	<b>283.51</b>	<b>2192.21</b>	<b>2582.00</b>		
MH	3435	Ecology and Environment											
SM	04	Prevention and Control of Pollution											
MI	800	Other Expenditure											
GH	0099	General											
VC	Voted												
SH	0438	Science and Technology		207.48	0.00	0.00	207.48	129.64	10.73	88.57	118.91	57.31	
<b>Total: Voted</b>				<b>207.48</b>	<b>0.00</b>	<b>0.00</b>	<b>207.48</b>	<b>129.64</b>	<b>10.73</b>	<b>88.57</b>	<b>118.91</b>		
<b>Total: 0099</b>				<b>207.48</b>	<b>0.00</b>	<b>0.00</b>	<b>207.48</b>	<b>129.64</b>	<b>10.73</b>	<b>88.57</b>	<b>118.91</b>		
<b>Total: 800</b>				<b>207.48</b>	<b>0.00</b>	<b>0.00</b>	<b>207.48</b>	<b>129.64</b>	<b>10.73</b>	<b>88.57</b>	<b>118.91</b>		
<b>Total: 04</b>				<b>207.48</b>	<b>0.00</b>	<b>0.00</b>	<b>207.48</b>	<b>129.64</b>	<b>10.73</b>	<b>88.57</b>	<b>118.91</b>		
<b>Total: 3435</b>				<b>207.48</b>	<b>0.00</b>	<b>0.00</b>	<b>207.48</b>	<b>129.64</b>	<b>10.73</b>	<b>88.57</b>	<b>118.91</b>		
MH	3451	Secretariat Economic Services											
MI	090	Secretariat											
GH	0099	General											
VC	Voted												
SH	0411	Information Department		239.81	0.00	0.00	239.81	179.92	9.71	69.60	170.21	70.98	
SH	0425	Agriculture Department		846.65	0.00	0.00	846.65	649.60	38.54	235.58	611.07	72.17	
SH	0429	Forest Department		420.38	0.00	0.00	420.38	241.08	27.09	206.39	213.99	50.9	
SH	0437	Transport Department		299.07	0.00	0.00	299.07	182.06	16.90	133.91	165.16	55.22	
SH	0440	Public Works Department (R&B Departr		765.47	0.00	0.00	765.47	425.02	52.45	392.91	372.56	48.67	
SH	0445	Power Development Department		493.54	0.00	0.00	493.54	252.79	33.21	273.96	219.58	44.49	
SH	0446	Ladakh Affairs Department		220.63	0.00	0.00	220.63	149.09	13.15	84.69	135.94	61.61	
SH	0465	Hospitality and Protocal Department		209.85	0.00	0.00	209.85	152.21	8.72	66.36	143.49	68.38	
SH	0467	Labour Department		372.02	0.00	0.00	372.02	226.79	20.22	165.46	206.56	55.52	
SH	0469	Animal and Sheep Husbandry Departme		478.84	0.00	0.00	478.84	317.45	23.99	185.38	293.46	61.29	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		01	GENERAL ADMINISTRATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks
MH	3451	Secretariat Economic Services											
MI	090	Secretariat											
GH	0099	General											
VC	Voted												
SH	0472	Co-operative Department		346.16	0.00	0.00	346.16	239.22	17.28	124.22	221.94	64.11	
SH	0490	Industries and Commerce Department		717.45	0.00	0.00	717.45	523.66	54.42	248.20	469.25	65.4	
SH	0508	Consumer Affairs and P D Department		345.20	0.00	0.00	345.20	208.93	4.08	140.35	204.85	59.34	
SH	1241	Tourism Department		370.28	0.00	0.00	370.28	202.29	2.32	170.31	199.97	54.01	
SH	1341	Rural Development Department		431.85	0.00	0.00	431.85	163.65	37.86	306.06	125.79	29.13	
SH	1825	Planning Department		1477.22	0.00	0.00	1477.22	895.79	8.86	590.29	886.93	60.04	
SH	2273	P.H.E/IRRIGATION DEPARTMENT		455.23	0.00	0.00	455.23	275.43	29.56	209.36	245.87	54.01	
SH	2454	Project Monitoring Unit		56.64	0.00	0.00	56.64	41.07	3.41	18.98	37.66	66.5	
SH	2457	Horticulture Department		286.60	0.00	0.00	286.60	170.08	18.05	134.57	152.03	53.05	
SH	2458	Road Safety Council		6.75	0.00	0.00	6.75	6.25	0.44	0.94	5.81	86.12	
<b>Total: Voted</b>				<b>8839.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8839.64</b>	<b>5502.40</b>	<b>420.27</b>	<b>3757.52</b>	<b>5082.12</b>		
<b>Total: 0099</b>				<b>8839.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8839.64</b>	<b>5502.40</b>	<b>420.27</b>	<b>3757.52</b>	<b>5082.12</b>		
<b>Total: 090</b>				<b>8839.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8839.64</b>	<b>5502.40</b>	<b>420.27</b>	<b>3757.52</b>	<b>5082.12</b>		
<b>Total: 3451</b>				<b>8839.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8839.64</b>	<b>5502.40</b>	<b>420.27</b>	<b>3757.52</b>	<b>5082.12</b>		
MH	3452	Tourism											
SM	80	General											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0244	Civil Aviation		1409.46	0.00	0.00	1409.46	969.36	53.06	493.16	916.30	65.01	
<b>Total: Voted</b>				<b>1409.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.46</b>	<b>969.36</b>	<b>53.06</b>	<b>493.16</b>	<b>916.30</b>		
<b>Total: 0099</b>				<b>1409.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.46</b>	<b>969.36</b>	<b>53.06</b>	<b>493.16</b>	<b>916.30</b>		
<b>Total: 001</b>				<b>1409.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.46</b>	<b>969.36</b>	<b>53.06</b>	<b>493.16</b>	<b>916.30</b>		
<b>Total: 80</b>				<b>1409.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.46</b>	<b>969.36</b>	<b>53.06</b>	<b>493.16</b>	<b>916.30</b>		
<b>Total: 3452</b>				<b>1409.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.46</b>	<b>969.36</b>	<b>53.06</b>	<b>493.16</b>	<b>916.30</b>		
MH	4059	Capital Outlay on Public Works											
SM	60	Other Buildings											
MI	051	Construction											
GH	0011	STATE NORMAL PLAN											
VC	Voted												
SH	0439	State Public Service Commission		15.00	0.00	0.00	15.00	15.00			15.00	100	
<b>Total: Voted</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>		
<b>Total: 0011</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>		
<b>Total: 051</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>		
<b>Total: 60</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>		
<b>Total: 4059</b>				<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>		
MH	4070	Capital Outlay on other Administrative Services											
MI	800	Other expenditure											
GH	0011	GENERAL											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		01		GENERAL ADMINISTRATION DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4070	Capital Outlay on other Administrative Services											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0262	Institute of Management and Public Adn		265.00	0.00	0.00	265.00	257.50	3.75	11.25	253.75	95.75	
<b>Total: Voted</b>				<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>257.50</b>	<b>3.75</b>	<b>11.25</b>	<b>253.75</b>		
<b>Total: 0011</b>				<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>257.50</b>	<b>3.75</b>	<b>11.25</b>	<b>253.75</b>		
<b>Total: 800</b>				<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>257.50</b>	<b>3.75</b>	<b>11.25</b>	<b>253.75</b>		
<b>Total: 4070</b>				<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>257.50</b>	<b>3.75</b>	<b>11.25</b>	<b>253.75</b>		
MH	4075	Capital Outlay on Miscellaneous General Services											
MI	800	Other Expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0712	Information & Technology		880.00	0.00	0.00	880.00	880.00	31.62	31.62	848.38	96.41	
<b>Total: Voted</b>				<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>880.00</b>	<b>31.62</b>	<b>31.62</b>	<b>848.38</b>		
<b>Total: 0011</b>				<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>880.00</b>	<b>31.62</b>	<b>31.62</b>	<b>848.38</b>		
<b>Total: 800</b>				<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>880.00</b>	<b>31.62</b>	<b>31.62</b>	<b>848.38</b>		
<b>Total: 4075</b>				<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.00</b>	<b>880.00</b>	<b>31.62</b>	<b>31.62</b>	<b>848.38</b>		
MH	5452	Capital Outlay on Tourism											
SM	80	General											
MI	800	Other Expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0270	Civil Aviation		3500.00	0.00	0.00	3500.00	3500.00			3500.00	100	
<b>Total: Voted</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>		
<b>Total: 0011</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>		
<b>Total: 800</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>		
<b>Total: 80</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>		
<b>Total: 5452</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>		
<b>Total: 01</b>				<b>46541.52</b>	<b>0.00</b>	<b>0.00</b>	<b>46541.52</b>	<b>32158.83</b>	<b>2178.37</b>	<b>16561.06</b>	<b>29980.46</b>		
Month & Year of Account		9 2019											
Grant Number		02		HOME DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055	Police											
MI	001	Direction and Administration											
GH	0099	General											
VC	Charged												
SH	0758	Armed Police						-0.45		0.45	-0.45	Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.45</b>	<b>0.00</b>	<b>0.45</b>	<b>-0.45</b>		

Plan/NP= % Voted/ Charged= %



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		02	HOME DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2055		Police											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0758		Armed Police	54440.50	0.00	0.00	54440.50	33054.64	4243.04	25628.91	28811.59	52.92		
SH	0780		Traffic Police	13178.00	0.00	0.00	13178.00	8199.12	993.83	5972.71	7205.29	54.68		
SH	0789		Director General of Police	17608.20	0.00	0.00	17608.20	11155.26	1283.67	7736.61	9871.59	56.06		
SH	1057		Expenditure on Migrants					-4.45		4.45	-4.45	Nil Budget		
SH	2395		Compensation to victims	50.00	0.00	0.00	50.00	50.00			50.00	100		
<b>Total: Voted</b>				<b>85276.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85276.70</b>	<b>52454.57</b>	<b>6520.55</b>	<b>39342.68</b>	<b>45934.02</b>			
<b>Total: 0099</b>				<b>85276.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85276.70</b>	<b>52454.12</b>	<b>6520.55</b>	<b>39343.13</b>	<b>45933.57</b>			
<b>Total: 001</b>				<b>85276.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85276.70</b>	<b>52454.12</b>	<b>6520.55</b>	<b>39343.13</b>	<b>45933.57</b>			
MI	003		Education and Training											
GH	0099		General											
VC			Voted											
SH	0181		Education and Training	8718.50	0.00	0.00	8718.50	4733.32	488.31	4473.49	4245.01	48.69		
<b>Total: Voted</b>				<b>8718.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8718.50</b>	<b>4733.32</b>	<b>488.31</b>	<b>4473.49</b>	<b>4245.01</b>			
<b>Total: 0099</b>				<b>8718.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8718.50</b>	<b>4733.32</b>	<b>488.31</b>	<b>4473.49</b>	<b>4245.01</b>			
<b>Total: 003</b>				<b>8718.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8718.50</b>	<b>4733.32</b>	<b>488.31</b>	<b>4473.49</b>	<b>4245.01</b>			
MI	101		Criminal Investigation and Vigilance											
GH	0099		General											
VC			Voted											
SH	0764		Criminal Investigation Department CID	14414.00	0.00	0.00	14414.00	7813.80	635.92	7236.12	7177.88	49.8		
SH	0779		CID (Crime)	7675.50	0.00	0.00	7675.50	4578.30	562.61	3659.82	4015.68	52.32		
SH	0785		CID VIP Security	6154.50	0.00	0.00	6154.50	3299.34	6.56	2861.73	3292.77	53.5		
SH	1357		Secruity Wing	45672.00	0.00	0.00	45672.00	29413.95	4359.49	20617.54	25054.46	54.86		
<b>Total: Voted</b>				<b>73916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73916.00</b>	<b>45105.39</b>	<b>5564.59</b>	<b>34375.20</b>	<b>39540.80</b>			
<b>Total: 0099</b>				<b>73916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73916.00</b>	<b>45105.39</b>	<b>5564.59</b>	<b>34375.20</b>	<b>39540.80</b>			
<b>Total: 101</b>				<b>73916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73916.00</b>	<b>45105.39</b>	<b>5564.59</b>	<b>34375.20</b>	<b>39540.80</b>			
MI	104		Special Police											
GH	0099		General											
VC			Voted											
SH	0753		JKAP 13th Bn					0.06		-0.06	0.06	Nil Budget		
SH	0788		JKAP 6Th BN					2.02		-2.02	2.02	Nil Budget		
SH	1356		I R P 9TH BATTALION	75450.00	0.00	0.00	75450.00	43428.34	5163.65	37185.31	38264.69	50.72		
SH	1358		I R P Batallions	45113.00	0.00	0.00	45113.00	29130.91	3984.81	19966.90	25146.10	55.74		
<b>Total: Voted</b>				<b>120563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120563.00</b>	<b>72561.33</b>	<b>9148.46</b>	<b>57150.13</b>	<b>63412.87</b>			
<b>Total: 0099</b>				<b>120563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120563.00</b>	<b>72561.33</b>	<b>9148.46</b>	<b>57150.13</b>	<b>63412.87</b>			
<b>Total: 104</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>120563.00</b>	<b>72561.33</b>	<b>9148.46</b>	<b>57150.13</b>	<b>63412.87</b>			
MI	109		District Police											
GH	0099		General											
VC			Voted											
SH	0754		Executive Force Kashmir Range	124637.00	0.00	0.00	124637.00	74182.92	10533.15	60987.23	63649.77	51.07		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		02 HOME DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055	Police											
MI	109	District Police											
GH	0099	General											
VC	Voted												
SH	0760	Police Control Room Srinagar						-0.05		0.05	-0.05		Nil Budget
SH	0778	Executive Force Jammu Range		91718.00	0.00	0.00	91718.00	55371.17	8234.29	44581.13	47136.87	51.39	
<b>Total: Voted</b>				<b>216355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216355.00</b>	<b>129554.04</b>	<b>18767.44</b>	<b>105568.40</b>	<b>110786.60</b>		
<b>Total: 0099</b>				<b>216355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216355.00</b>	<b>129554.04</b>	<b>18767.44</b>	<b>105568.40</b>	<b>110786.60</b>		
<b>Total: 109</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>216355.00</b>	<b>129554.04</b>	<b>18767.44</b>	<b>105568.40</b>	<b>110786.60</b>		
MI	111	Railway Police											
GH	0099	General											
VC	Voted												
SH	1320	Railway Police		15593.50	0.00	0.00	15593.50	10324.69	1084.40	6353.21	9240.29	59.26	
<b>Total: Voted</b>				<b>15593.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15593.50</b>	<b>10324.69</b>	<b>1084.40</b>	<b>6353.21</b>	<b>9240.29</b>		
<b>Total: 0099</b>				<b>15593.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15593.50</b>	<b>10324.69</b>	<b>1084.40</b>	<b>6353.21</b>	<b>9240.29</b>		
<b>Total: 111</b>				<b>15593.50</b>	<b>0.00</b>	<b>0.00</b>	<b>15593.50</b>	<b>10324.69</b>	<b>1084.40</b>	<b>6353.21</b>	<b>9240.29</b>		
MI	115	Modernisation of Police Force											
GH	0099	General											
VC	Voted												
SH	0735	Upgradation of Police Hospitals		3771.10	0.00	0.00	3771.10	2353.56	300.11	1717.65	2053.45	54.45	
SH	1333	Re-Organisation and Moderisation of Pol		15273.50	0.00	0.00	15273.50	9123.76	1174.99	7324.73	7948.77	52.04	
<b>Total: Voted</b>				<b>19044.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19044.60</b>	<b>11477.33</b>	<b>1475.10</b>	<b>9042.38</b>	<b>10002.22</b>		
<b>Total: 0099</b>				<b>19044.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19044.60</b>	<b>11477.33</b>	<b>1475.10</b>	<b>9042.38</b>	<b>10002.22</b>		
<b>Total: 115</b>				<b>19044.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19044.60</b>	<b>11477.33</b>	<b>1475.10</b>	<b>9042.38</b>	<b>10002.22</b>		
MI	116	Forensic Science											
GH	0099	General											
VC	Voted												
SH	0727	Forensic Science Laboratory Director F		1567.97	0.00	0.00	1567.97	1055.03	79.32	592.26	975.71	62.23	
<b>Total: Voted</b>				<b>1567.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1567.97</b>	<b>1055.03</b>	<b>79.32</b>	<b>592.26</b>	<b>975.71</b>		
<b>Total: 0099</b>				<b>1567.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1567.97</b>	<b>1055.03</b>	<b>79.32</b>	<b>592.26</b>	<b>975.71</b>		
<b>Total: 116</b>				<b>1567.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1567.97</b>	<b>1055.03</b>	<b>79.32</b>	<b>592.26</b>	<b>975.71</b>		
MI	117	Internal Security											
GH	0099	General											
VC	Voted												
SH	0729	Jails		3241.00	0.00	0.00	3241.00	1581.99	246.24	1905.25	1335.75	41.21	
SH	0957	Internal Security		69824.48	0.00	0.00	69824.48	42889.35	10489.27	37424.40	32400.08	46.4	
SH	1057	Expenditure on Migrants						-55.83	0.83	56.66	-56.66		Nil Budget
<b>Total: Voted</b>				<b>73065.48</b>	<b>0.00</b>	<b>0.00</b>	<b>73065.48</b>	<b>44415.50</b>	<b>10736.34</b>	<b>39386.31</b>	<b>33679.17</b>		
<b>Total: 0099</b>				<b>73065.48</b>	<b>0.00</b>	<b>0.00</b>	<b>73065.48</b>	<b>44415.50</b>	<b>10736.34</b>	<b>39386.31</b>	<b>33679.17</b>		
<b>Total: 117</b>				<b>73065.48</b>	<b>0.00</b>	<b>0.00</b>	<b>73065.48</b>	<b>44415.50</b>	<b>10736.34</b>	<b>39386.31</b>	<b>33679.17</b>		
MI	911	Recoveries of Overpayments											
VC	Voted												
SH								0.79	-0.02	-0.81	0.81		Nil Budget

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		02	HOME DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055	Police											
MI	911	Recoveries of Overpayments											
VC	Voted												
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>	<b>-0.02</b>	<b>-0.81</b>	<b>0.81</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>	<b>-0.02</b>	<b>-0.81</b>	<b>0.81</b>		
<b>Total: 2055</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>614100.75</b>	<b>371681.54</b>	<b>53864.49</b>	<b>296283.70</b>	<b>317817.05</b>		
MH	2056	Jails											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0312	Direction Office		271.61	0.00	0.00	271.61	197.70	24.10	98.01	173.60	63.92	
<b>Total: Voted</b>				<b>271.61</b>	<b>0.00</b>	<b>0.00</b>	<b>271.61</b>	<b>197.70</b>	<b>24.10</b>	<b>98.01</b>	<b>173.60</b>		
<b>Total: 0099</b>				<b>271.61</b>	<b>0.00</b>	<b>0.00</b>	<b>271.61</b>	<b>197.70</b>	<b>24.10</b>	<b>98.01</b>	<b>173.60</b>		
<b>Total: 001</b>				<b>271.61</b>	<b>0.00</b>	<b>0.00</b>	<b>271.61</b>	<b>197.70</b>	<b>24.10</b>	<b>98.01</b>	<b>173.60</b>		
MI	101	Jails											
GH	0099	General											
VC	Voted												
SH	0729	Jails		9069.83	0.00	0.00	9069.83	6401.04	665.81	3334.59	5735.24	63.23	
<b>Total: Voted</b>				<b>9069.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9069.83</b>	<b>6401.04</b>	<b>665.81</b>	<b>3334.59</b>	<b>5735.24</b>		
<b>Total: 0099</b>				<b>9069.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9069.83</b>	<b>6401.04</b>	<b>665.81</b>	<b>3334.59</b>	<b>5735.24</b>		
<b>Total: 101</b>				<b>9069.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9069.83</b>	<b>6401.04</b>	<b>665.81</b>	<b>3334.59</b>	<b>5735.24</b>		
MI	102	Jail Manufactures											
GH	0099	General											
VC	Voted												
SH	0741	Jail Manufactures		85.70	0.00	0.00	85.70	72.22	2.71	16.19	69.51	81.11	
<b>Total: Voted</b>				<b>85.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85.70</b>	<b>72.22</b>	<b>2.71</b>	<b>16.19</b>	<b>69.51</b>		
<b>Total: 0099</b>				<b>85.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85.70</b>	<b>72.22</b>	<b>2.71</b>	<b>16.19</b>	<b>69.51</b>		
<b>Total: 102</b>				<b>85.70</b>	<b>0.00</b>	<b>0.00</b>	<b>85.70</b>	<b>72.22</b>	<b>2.71</b>	<b>16.19</b>	<b>69.51</b>		
<b>Total: 2056</b>				<b>9427.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9427.14</b>	<b>6670.97</b>	<b>692.62</b>	<b>3448.79</b>	<b>5978.35</b>		
MH	2070	Other Administrative Services											
MI	104	Vigilance											
GH	0099	General											
VC	Voted												
SH	0517	Director Vigilance Organisation						0.00	0.08	0.08	-0.08	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>-0.08</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>-0.08</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	<b>-0.08</b>		
MI	105	Special Commission of Enquiry											
GH	0099	General											
VC	Voted												
SH	0485	Advisaory Board under P S Act 78		108.00	0.00	0.00	108.00	73.25	6.82	41.57	66.43	61.51	
<b>Total: Voted</b>				<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>73.25</b>	<b>6.82</b>	<b>41.57</b>	<b>66.43</b>		
<b>Total: 0099</b>				<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>73.25</b>	<b>6.82</b>	<b>41.57</b>	<b>66.43</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account				9 2019										
Grant Number				02		HOME DEPARTMENT								
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2070		Other Administrative Services											
MI	105		Special Commission of Enquiry											
<b>Total:</b>	<b>105</b>			<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>73.25</b>	<b>6.82</b>	<b>41.57</b>	<b>66.43</b>			
MI	106		Civil Defence											
GH	0099		General											
VC			Voted											
SH	0244		Direction and Administration	678.80	0.00	0.00	678.80	466.05	29.05	241.80	437.00	64.38		
<b>Total: Voted</b>				<b>678.80</b>	<b>0.00</b>	<b>0.00</b>	<b>678.80</b>	<b>466.05</b>	<b>29.05</b>	<b>241.80</b>	<b>437.00</b>			
<b>Total: 0099</b>				<b>678.80</b>	<b>0.00</b>	<b>0.00</b>	<b>678.80</b>	<b>466.05</b>	<b>29.05</b>	<b>241.80</b>	<b>437.00</b>			
<b>Total: 106</b>				<b>678.80</b>	<b>0.00</b>	<b>0.00</b>	<b>678.80</b>	<b>466.05</b>	<b>29.05</b>	<b>241.80</b>	<b>437.00</b>			
MI	107		Home Guards											
GH	0099		General											
VC			Voted											
SH	1702		Reactivation of Home Gaurds	2600.65	0.00	0.00	2600.65	1671.76	192.72	1121.61	1479.04	56.87		
SH	2156		State Disaster response Force	9186.36	0.00	0.00	9186.36	6043.37	711.50	3854.48	5331.88	58.04		
<b>Total: Voted</b>				<b>11787.01</b>	<b>0.00</b>	<b>0.00</b>	<b>11787.01</b>	<b>7715.13</b>	<b>904.21</b>	<b>4976.09</b>	<b>6810.92</b>			
<b>Total: 0099</b>				<b>11787.01</b>	<b>0.00</b>	<b>0.00</b>	<b>11787.01</b>	<b>7715.13</b>	<b>904.21</b>	<b>4976.09</b>	<b>6810.92</b>			
<b>Total: 107</b>				<b>11787.01</b>	<b>0.00</b>	<b>0.00</b>	<b>11787.01</b>	<b>7715.13</b>	<b>904.21</b>	<b>4976.09</b>	<b>6810.92</b>			
MI	108		Fire Protection and Control											
GH	0099		General											
VC			Voted											
SH	0749		Fire Protection and Control	19844.82	0.00	0.00	19844.82	14020.06	1125.81	6950.58	12894.24	64.98		
<b>Total: Voted</b>				<b>19844.82</b>	<b>0.00</b>	<b>0.00</b>	<b>19844.82</b>	<b>14020.06</b>	<b>1125.81</b>	<b>6950.58</b>	<b>12894.24</b>			
<b>Total: 0099</b>				<b>19844.82</b>	<b>0.00</b>	<b>0.00</b>	<b>19844.82</b>	<b>14020.06</b>	<b>1125.81</b>	<b>6950.58</b>	<b>12894.24</b>			
<b>Total: 108</b>				<b>19844.82</b>	<b>0.00</b>	<b>0.00</b>	<b>19844.82</b>	<b>14020.06</b>	<b>1125.81</b>	<b>6950.58</b>	<b>12894.24</b>			
<b>Total: 2070</b>				<b>32418.63</b>	<b>0.00</b>	<b>0.00</b>	<b>32418.63</b>	<b>22274.49</b>	<b>2065.98</b>	<b>12210.13</b>	<b>20208.50</b>			
MH	2235		Social Security & Welfare											
SM	02		Social Welfare											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0244		Direction and Administration	2199.60	0.00	0.00	2199.60	1760.03	88.30	527.88	1671.72	76		
<b>Total: Voted</b>				<b>2199.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2199.60</b>	<b>1760.03</b>	<b>88.30</b>	<b>527.88</b>	<b>1671.72</b>			
<b>Total: 0099</b>				<b>2199.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2199.60</b>	<b>1760.03</b>	<b>88.30</b>	<b>527.88</b>	<b>1671.72</b>			
<b>Total: 001</b>				<b>2199.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2199.60</b>	<b>1760.03</b>	<b>88.30</b>	<b>527.88</b>	<b>1671.72</b>			
MI	102		Child Welfare											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	1287		INTEGRATED CHILD DEVELOPMENT					0.00	1.44	1.44	-1.44	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>1.44</b>	<b>-1.44</b>			
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>1.44</b>	<b>-1.44</b>			
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>1.44</b>	<b>-1.44</b>			
<b>Total: 02</b>				<b>2199.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2199.60</b>	<b>1760.03</b>	<b>89.74</b>	<b>529.31</b>	<b>1670.29</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		02	HOME DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2235	Social Security & Welfare											
<b>Total: 2235</b>				<b>2199.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2199.60</b>	<b>1760.03</b>	<b>89.74</b>	<b>529.31</b>	<b>1670.29</b>		
MH	4055	Capital outlay on Police											
MI	117	Internal Security											
GH	0099	GENERAL											
VC	Voted												
SH	0740	Internal Security		34500.00	0.00	0.00	34500.00	28783.17	445.99	6162.81	28337.19	82.14	
<b>Total: Voted</b>				<b>34500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500.00</b>	<b>28783.17</b>	<b>445.99</b>	<b>6162.81</b>	<b>28337.19</b>		
<b>Total: 0099</b>				<b>34500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500.00</b>	<b>28783.17</b>	<b>445.99</b>	<b>6162.81</b>	<b>28337.19</b>		
<b>Total: 117</b>				<b>34500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500.00</b>	<b>28783.17</b>	<b>445.99</b>	<b>6162.81</b>	<b>28337.19</b>		
MI	207	State Police											
GH	0011	GENERAL											
VC	Voted												
SH	0704	Modernization of Police		1000.00	0.00	0.00	1000.00	1000.00			1000.00	100	
SH	1158	IRP Batallions		12000.00	0.00	0.00	12000.00	12000.00	68.92	68.92	11931.08	99.43	
<b>Total: Voted</b>				<b>13000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000.00</b>	<b>13000.00</b>	<b>68.92</b>	<b>68.92</b>	<b>12931.08</b>		
<b>Total: 0011</b>				<b>13000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000.00</b>	<b>13000.00</b>	<b>68.92</b>	<b>68.92</b>	<b>12931.08</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0704	Modernization of Police		9000.00	0.00	0.00	9000.00	8713.29	43.05	329.76	8670.24	96.34	
<b>Total: Voted</b>				<b>9000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000.00</b>	<b>8713.29</b>	<b>43.05</b>	<b>329.76</b>	<b>8670.24</b>		
<b>Total: 0031</b>				<b>9000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000.00</b>	<b>8713.29</b>	<b>43.05</b>	<b>329.76</b>	<b>8670.24</b>		
GH	0099	General											
VC	Voted												
SH	0740	Internal Security		20000.00	0.00	0.00	20000.00	13734.80	3281.39	9546.59	10453.41	52.27	
<b>Total: Voted</b>				<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>13734.80</b>	<b>3281.39</b>	<b>9546.59</b>	<b>10453.41</b>		
<b>Total: 0099</b>				<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>13734.80</b>	<b>3281.39</b>	<b>9546.59</b>	<b>10453.41</b>		
<b>Total: 207</b>				<b>42000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000.00</b>	<b>35448.09</b>	<b>3393.35</b>	<b>9945.27</b>	<b>32054.73</b>		
<b>Total: 4055</b>				<b>76500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76500.00</b>	<b>64231.26</b>	<b>3839.34</b>	<b>16108.08</b>	<b>60391.92</b>		
MH	4059	Capital Outlay on Public Works											
SM	60	Other Buildings											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	2340	NFB Home		44774.00	0.00	0.00	44774.00	43275.76	30.47	1528.71	43245.29	96.59	
<b>Total: Voted</b>				<b>44774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44774.00</b>	<b>43275.76</b>	<b>30.47</b>	<b>1528.71</b>	<b>43245.29</b>		
<b>Total: 0011</b>				<b>44774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44774.00</b>	<b>43275.76</b>	<b>30.47</b>	<b>1528.71</b>	<b>43245.29</b>		
<b>Total: 800</b>				<b>44774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44774.00</b>	<b>43275.76</b>	<b>30.47</b>	<b>1528.71</b>	<b>43245.29</b>		
<b>Total: 60</b>				<b>44774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44774.00</b>	<b>43275.76</b>	<b>30.47</b>	<b>1528.71</b>	<b>43245.29</b>		
<b>Total: 4059</b>				<b>44774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44774.00</b>	<b>43275.76</b>	<b>30.47</b>	<b>1528.71</b>	<b>43245.29</b>		
MH	4070	Capital Outlay on other Administrative Services											
MI	800	Other expenditure											
GH	0011	GENERAL											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		02	HOME DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4070	Capital Outlay on other Administrative Services											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0979	State Plan Fire Services		375.00	0.00	0.00	375.00	227.50		147.50	227.50	60.67	
<b>Total: Voted</b>				<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>227.50</b>	<b>0.00</b>	<b>147.50</b>	<b>227.50</b>		
<b>Total: 0011</b>				<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>227.50</b>	<b>0.00</b>	<b>147.50</b>	<b>227.50</b>		
<b>Total: 800</b>				<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>227.50</b>	<b>0.00</b>	<b>147.50</b>	<b>227.50</b>		
<b>Total: 4070</b>				<b>375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>227.50</b>	<b>0.00</b>	<b>147.50</b>	<b>227.50</b>		
<b>Total: 02</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>779795.12</b>	<b>510121.54</b>	<b>60582.64</b>	<b>330256.23</b>	<b>449538.89</b>		
Month & Year of Account		9	2019										
Grant Number		03	PLANNING & DEVELOPMENT DEPARTMENT.										
PLANNING DEPARTMENT													
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2235	Social Security & Welfare											
SM	01	Rehabilitation											
MI	202	Other Rehabilitation Scheme											
GH	0099	General											
VC	Voted												
SH	1755	World Bank Aided Scheme						-84.13	24.06	108.19	-108.19		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.13</b>	<b>24.06</b>	<b>108.19</b>	<b>-108.19</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.13</b>	<b>24.06</b>	<b>108.19</b>	<b>-108.19</b>		
<b>Total: 202</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.13</b>	<b>24.06</b>	<b>108.19</b>	<b>-108.19</b>		
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.13</b>	<b>24.06</b>	<b>108.19</b>	<b>-108.19</b>		
<b>Total: 2235</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-84.13</b>	<b>24.06</b>	<b>108.19</b>	<b>-108.19</b>		
MH	3451	Secretariat Economic Services											
MI	102	District Planning Machinery											
GH	0099	GENERAL											
VC	Voted												
SH	0563	Constituency Development Scheme						-12.12		12.12	-12.12		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.12</b>	<b>0.00</b>	<b>12.12</b>	<b>-12.12</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.12</b>	<b>0.00</b>	<b>12.12</b>	<b>-12.12</b>		
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.12</b>	<b>0.00</b>	<b>12.12</b>	<b>-12.12</b>		
<b>Total: 3451</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.12</b>	<b>0.00</b>	<b>12.12</b>	<b>-12.12</b>		
MH	3454	Census Surveys and Statistics											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		03	PLANNING & DEVELOPMENT DEPARTMENT.											
PLANNING DEPARTMENT														
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	3454		Census Surveys and Statistics											
SM	01		Census											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1016		Manpower Cell	64.24	0.00	0.00	64.24	44.55		19.69	44.55	69.35		
SH	1018		Reorganisation of Directorate	444.68	0.00	0.00	444.68	318.49	13.77	139.96	304.72	68.52		
<b>Total: Voted</b>				<b>508.92</b>	<b>0.00</b>	<b>0.00</b>	<b>508.92</b>	<b>363.04</b>	<b>13.77</b>	<b>159.65</b>	<b>349.27</b>			
<b>Total: 0099</b>				<b>508.92</b>	<b>0.00</b>	<b>0.00</b>	<b>508.92</b>	<b>363.04</b>	<b>13.77</b>	<b>159.65</b>	<b>349.27</b>			
<b>Total: 001</b>				<b>508.92</b>	<b>0.00</b>	<b>0.00</b>	<b>508.92</b>	<b>363.04</b>	<b>13.77</b>	<b>159.65</b>	<b>349.27</b>			
<b>Total: 01</b>				<b>508.92</b>	<b>0.00</b>	<b>0.00</b>	<b>508.92</b>	<b>363.04</b>	<b>13.77</b>	<b>159.65</b>	<b>349.27</b>			
SM	02		Surveys and Statistics											
MI	112		Economic Advice and Statistics											
GH	0099		General											
VC			Voted											
SH	0557		Planning Machinery	4685.45	0.00	0.00	4685.45	3374.43	241.20	1552.23	3133.22	66.87		
SH	0564		Survey and Statistics	1267.79	0.00	0.00	1267.79	963.84	64.63	368.58	899.21	70.93		
SH	1009		Strengthening of Statistical Bureau	104.90	0.00	0.00	104.90	76.64		28.26	76.64	73.06		
SH	1010		Economics Analysis	27.66	0.00	0.00	27.66	20.97		6.69	20.97	75.8		
SH	1011		Directorate of Economics and Statistics	400.59	0.00	0.00	400.59	273.21		127.38	273.21	68.2		
SH	1012		Improvement of Market Intelligence	43.44	0.00	0.00	43.44	27.54	1.75	17.65	25.79	59.36		
SH	1021		Field Survey and Price Statistics	115.07	0.00	0.00	115.07	59.33		55.74	59.33	51.56		
SH	1024		Strengthening of Planning Cell at Distric	274.76	0.00	0.00	274.76	179.42	11.44	106.79	167.97	61.13		
SH	1025		Framing of Estimates of Capital Formulk	25.80	0.00	0.00	25.80	15.93		9.87	15.93	61.75		
SH	1026		Strengthening of Planning Mechinery	202.51	0.00	0.00	202.51	124.25	7.52	85.79	116.72	57.64		
<b>Total: Voted</b>				<b>7147.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7147.97</b>	<b>5115.54</b>	<b>326.55</b>	<b>2358.97</b>	<b>4789.00</b>			
<b>Total: 0099</b>				<b>7147.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7147.97</b>	<b>5115.54</b>	<b>326.55</b>	<b>2358.97</b>	<b>4789.00</b>			
<b>Total: 112</b>				<b>7147.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7147.97</b>	<b>5115.54</b>	<b>326.55</b>	<b>2358.97</b>	<b>4789.00</b>			
MI	201		National Sample Survey Institute											
GH	0099		General											
VC			Voted											
SH	1017		National Sample Survey	689.09	0.00	0.00	689.09	469.81	34.04	253.32	435.77	63.24		
SH	1023		Training of Statistical Personnel	364.12	0.00	0.00	364.12	207.31	12.98	169.78	194.34	53.37		
<b>Total: Voted</b>				<b>1053.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1053.21</b>	<b>677.13</b>	<b>47.01</b>	<b>423.10</b>	<b>630.11</b>			
<b>Total: 0099</b>				<b>1053.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1053.21</b>	<b>677.13</b>	<b>47.01</b>	<b>423.10</b>	<b>630.11</b>			
<b>Total: 201</b>				<b>1053.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1053.21</b>	<b>677.13</b>	<b>47.01</b>	<b>423.10</b>	<b>630.11</b>			
MI	205		State Statistical Agency											
GH	0099		General											
VC			Voted											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account			9	2019										
Grant Number			03	PLANNING & DEVELOPMENT DEPARTMENT.										
PLANNING DEPARTMENT														
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	3454		Census Surveys and Statistics											
SM	02		Surveys and Statistics											
MI	205		State Statistical Agency											
GH	0099		General											
VC			Voted											
SH	1008		District Statistics Agencies	312.25	0.00	0.00	312.25	200.67	13.83	125.41	186.84	59.84		
SH	1019		Evaluation Machinery	224.27	0.00	0.00	224.27	161.19	8.76	71.84	152.43	67.97		
SH	1020		Unit for State Income	43.08	0.00	0.00	43.08	24.69		18.39	24.69	57.32		
SH	1022		Statistical Cells in Various Departments	27.76	0.00	0.00	27.76	19.57		8.19	19.57	70.49		
SH	2302		HOUSING AND BUILDING STATISTIC	21.67	0.00	0.00	21.67	16.62		5.05	16.62	76.71		
<b>Total: Voted</b>				<b>629.03</b>	<b>0.00</b>	<b>0.00</b>	<b>629.03</b>	<b>422.75</b>	<b>22.59</b>	<b>228.88</b>	<b>400.15</b>			
<b>Total: 0099</b>				<b>629.03</b>	<b>0.00</b>	<b>0.00</b>	<b>629.03</b>	<b>422.75</b>	<b>22.59</b>	<b>228.88</b>	<b>400.15</b>			
<b>Total: 205</b>				<b>629.03</b>	<b>0.00</b>	<b>0.00</b>	<b>629.03</b>	<b>422.75</b>	<b>22.59</b>	<b>228.88</b>	<b>400.15</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	1015		Construction of Consumer Price Index fr	22.03	0.00	0.00	22.03	15.07		6.96	15.07	68.43		
<b>Total: Voted</b>				<b>22.03</b>	<b>0.00</b>	<b>0.00</b>	<b>22.03</b>	<b>15.07</b>	<b>0.00</b>	<b>6.96</b>	<b>15.07</b>			
<b>Total: 0099</b>				<b>22.03</b>	<b>0.00</b>	<b>0.00</b>	<b>22.03</b>	<b>15.07</b>	<b>0.00</b>	<b>6.96</b>	<b>15.07</b>			
<b>Total: 800</b>				<b>22.03</b>	<b>0.00</b>	<b>0.00</b>	<b>22.03</b>	<b>15.07</b>	<b>0.00</b>	<b>6.96</b>	<b>15.07</b>			
<b>Total: 02</b>				<b>8852.24</b>	<b>0.00</b>	<b>0.00</b>	<b>8852.24</b>	<b>6230.49</b>	<b>396.15</b>	<b>3017.90</b>	<b>5834.34</b>			
<b>Total: 3454</b>				<b>9361.16</b>	<b>0.00</b>	<b>0.00</b>	<b>9361.16</b>	<b>6593.53</b>	<b>409.92</b>	<b>3177.55</b>	<b>6183.61</b>			
MH	4059		Capital Outlay on Public Works											
SM	60		Other Buildings											
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	0459		NFB Planning	1331.98	0.00	0.00	1331.98	1331.98	12.99	12.99	1318.99	99.02		
<b>Total: Voted</b>				<b>1331.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1331.98</b>	<b>1331.98</b>	<b>12.99</b>	<b>12.99</b>	<b>1318.99</b>			
<b>Total: 0011</b>				<b>1331.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1331.98</b>	<b>1331.98</b>	<b>12.99</b>	<b>12.99</b>	<b>1318.99</b>			
<b>Total: 800</b>				<b>1331.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1331.98</b>	<b>1331.98</b>	<b>12.99</b>	<b>12.99</b>	<b>1318.99</b>			
<b>Total: 60</b>				<b>1331.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1331.98</b>	<b>1331.98</b>	<b>12.99</b>	<b>12.99</b>	<b>1318.99</b>			
<b>Total: 4059</b>				<b>1331.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1331.98</b>	<b>1331.98</b>	<b>12.99</b>	<b>12.99</b>	<b>1318.99</b>			
MH	4235		Capital Outlay on Social Security and Welfare											
SM	01		Rehabilitation											
MI	201		Other Rehabilitation Schemes											
GH	0011		GENERAL											
VC			Voted											
SH	1755		World Bank Aided Scheme	18348.00	0.00	0.00	18348.00	15799.37	450.00	2998.63	15349.37	83.66		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		03	PLANNING & DEVELOPMENT DEPARTMENT.											
PLANNING DEPARTMENT														
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	4235		Capital Outlay on Social Security and Welfare											
SM	01		Rehabilitation											
MI	201		Other Rehabilitation Schemes											
GH	0011		GENERAL											
VC	Voted													
<b>Total: Voted</b>				<b>18348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18348.00</b>	<b>15799.37</b>	<b>450.00</b>	<b>2998.63</b>	<b>15349.37</b>			
<b>Total: 0011</b>				<b>18348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18348.00</b>	<b>15799.37</b>	<b>450.00</b>	<b>2998.63</b>	<b>15349.37</b>			
<b>Total: 201</b>				<b>18348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18348.00</b>	<b>15799.37</b>	<b>450.00</b>	<b>2998.63</b>	<b>15349.37</b>			
<b>Total: 01</b>				<b>18348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18348.00</b>	<b>15799.37</b>	<b>450.00</b>	<b>2998.63</b>	<b>15349.37</b>			
<b>Total: 4235</b>				<b>18348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18348.00</b>	<b>15799.37</b>	<b>450.00</b>	<b>2998.63</b>	<b>15349.37</b>			
MH	5475		Capital Outlay on other General Economic Services											
MI	800		Other Expenditure											
GH	0011		GENERAL											
VC	Voted													
SH	0553		Border Area Development upgradation ç	1733.00	0.00	0.00	1733.00	1733.00			1733.00	100		
SH	0555		Block Level Planning	59000.00	0.00	0.00	59000.00	58747.95	495.18	747.23	58252.77	98.73		
SH	0557		Planning Machinery	4300.31	0.00	0.00	4300.31	1300.31	1.96	3001.96	1298.35	30.19		
SH	0563		Constituency Development Scheme	36900.00	0.00	0.00	36900.00	36900.00			36900.00	100		
SH	0564		Survey and Statistics	4000.00	0.00	0.00	4000.00	4000.00			4000.00	100		
SH	2154		Creation of New Districts	1500.00	0.00	0.00	1500.00	1500.00	46.00	46.00	1454.00	96.93		
SH	2337			8242.36	0.00	0.00	8242.36	8242.36			8242.36	100		
SH	2338		Special Area Development Programmes	5000.00	0.00	0.00	5000.00	5000.00			5000.00	100		
SH	2365		Special Task Force Projects Jammu	500.00	0.00	0.00	500.00	500.00			500.00	100		
SH	2396		PM Package For Floods	15000.00	0.00	0.00	15000.00	15000.00			15000.00	100		
SH	2491		Pilot Project	5000.00	0.00	0.00	5000.00	5000.00			5000.00	100		
SH	2492		Permanant Restoration	74999.99	0.00	0.00	74999.99	74999.99			74999.99	100		
SH	2493		Counterpart Funding ADB	10000.00	0.00	0.00	10000.00	10000.00			10000.00	100		
SH	2494		EAP Of Urban Sector	30000.00	0.00	0.00	30000.00	30000.00			30000.00	100		
SH	2498		United Funds to DDCS	1100.00	0.00	0.00	1100.00	1062.64	38.41	75.77	1024.23	93.11		
<b>Total: Voted</b>				<b>257275.66</b>	<b>0.00</b>	<b>0.00</b>	<b>257275.66</b>	<b>253986.24</b>	<b>581.55</b>	<b>3870.97</b>	<b>253404.69</b>			
<b>Total: 0011</b>				<b>257275.66</b>	<b>0.00</b>	<b>0.00</b>	<b>257275.66</b>	<b>253986.24</b>	<b>581.55</b>	<b>3870.97</b>	<b>253404.69</b>			
GH	0031		Centrally Sponsored Scheme											
VC	Voted													
SH	0553		Border Area Development upgradation ç	12000.00	0.00	0.00	12000.00	12000.00			12000.00	100		
SH	2346		Minor Irrigation Statistics	100.00	0.00	0.00	100.00	100.00			100.00	100		
<b>Total: Voted</b>				<b>12100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100.00</b>	<b>12100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100.00</b>			
<b>Total: 0031</b>				<b>12100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100.00</b>	<b>12100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100.00</b>			
<b>Total: 800</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>269375.66</b>	<b>266086.24</b>	<b>581.55</b>	<b>3870.97</b>	<b>265504.69</b>			
<b>Total: 5475</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>269375.66</b>	<b>266086.24</b>	<b>581.55</b>	<b>3870.97</b>	<b>265504.69</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		03	PLANNING & DEVELOPMENT DEPARTMENT.										
PLANNING DEPARTMENT													
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
<b>Total: 03</b>				*****	0.00	0.00	298416.80	289714.87	1478.52	10180.45	288236.35		
Month & Year of Account		9	2019										
Grant Number		04	INFORMATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
<b>MH</b>	2071		Pensions and Other Retirement benefits										
<b>SM</b>	01		Civil										
<b>MI</b>	117		Government contribution for Defined Contrbution Pension Scheme										
<b>GH</b>	0099		GENERAL										
<b>VC</b>			Voted										
<b>SH</b>	2327		Government Contribution					-0.54		0.54	-0.54		Nil Budget
<b>Total: Voted</b>				0.00	0.00	0.00	0.00	-0.54	0.00	0.54	-0.54		
<b>Total: 0099</b>				0.00	0.00	0.00	0.00	-0.54	0.00	0.54	-0.54		
<b>Total: 117</b>				0.00	0.00	0.00	0.00	-0.54	0.00	0.54	-0.54		
<b>Total: 01</b>				0.00	0.00	0.00	0.00	-0.54	0.00	0.54	-0.54		
<b>Total: 2071</b>				0.00	0.00	0.00	0.00	-0.54	0.00	0.54	-0.54		
<b>MH</b>	2202		General Education										
<b>SM</b>	02		Secondary Education										
<b>MI</b>	001		Direction and Administration										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0274		Director Education Jammu					-0.87		0.87	-0.87		Nil Budget
<b>Total: Voted</b>				0.00	0.00	0.00	0.00	-0.87	0.00	0.87	-0.87		
<b>Total: 0099</b>				0.00	0.00	0.00	0.00	-0.87	0.00	0.87	-0.87		
<b>Total: 001</b>				0.00	0.00	0.00	0.00	-0.87	0.00	0.87	-0.87		
<b>Total: 02</b>				0.00	0.00	0.00	0.00	-0.87	0.00	0.87	-0.87		
<b>Total: 2202</b>				0.00	0.00	0.00	0.00	-0.87	0.00	0.87	-0.87		
<b>MH</b>	2220		Information and Publicity										
<b>SM</b>	60		Others										
<b>MI</b>	001		Direction and Administration										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0815		Joint Director Kashmir	170.65	0.00	0.00	170.65	131.48	6.74	45.90	124.75	73.1	
<b>SH</b>	0828		Joint Director Jammu	155.05	0.00	0.00	155.05	116.44	8.03	46.64	108.41	69.92	
<b>SH</b>	0835		Direction Office	915.85	0.00	0.00	915.85	662.50	76.73	330.08	585.77	63.96	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		04	INFORMATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2220		Information and Publicity										
SM	60		Others										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>1241.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1241.55</b>	<b>910.42</b>	<b>91.50</b>	<b>422.63</b>	<b>818.92</b>		
<b>Total: 0099</b>				<b>1241.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1241.55</b>	<b>910.42</b>	<b>91.50</b>	<b>422.63</b>	<b>818.92</b>		
<b>Total: 001</b>				<b>1241.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1241.55</b>	<b>910.42</b>	<b>91.50</b>	<b>422.63</b>	<b>818.92</b>		
MI	101		Advertisement and Visual Publicity										
GH	0099		General										
VC			Voted										
SH	0118		Advertising & Visual Publicity	3761.00	0.00	0.00	3761.00	2954.77	477.63	1283.86	2477.14	65.86	
<b>Total: Voted</b>				<b>3761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.00</b>	<b>2954.77</b>	<b>477.63</b>	<b>1283.86</b>	<b>2477.14</b>		
<b>Total: 0099</b>				<b>3761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.00</b>	<b>2954.77</b>	<b>477.63</b>	<b>1283.86</b>	<b>2477.14</b>		
<b>Total: 101</b>				<b>3761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761.00</b>	<b>2954.77</b>	<b>477.63</b>	<b>1283.86</b>	<b>2477.14</b>		
MI	102		Information Centres										
GH	0099		General										
VC			Charged										
SH	0816		District Information Centres					-0.06		0.06	-0.06		Nil Budget
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.06</b>	<b>0.00</b>	<b>0.06</b>	<b>-0.06</b>		
VC			Voted										
SH	0816		District Information Centres	1852.35	0.00	0.00	1852.35	1427.01	83.81	509.16	1343.19	72.51	
SH	0817		Bureau of Information New Delhi	78.95	0.00	0.00	78.95	59.93	5.28	24.30	54.65	69.22	
<b>Total: Voted</b>				<b>1931.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1931.30</b>	<b>1486.94</b>	<b>89.09</b>	<b>533.46</b>	<b>1397.84</b>		
<b>Total: 0099</b>				<b>1931.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1931.30</b>	<b>1486.88</b>	<b>89.09</b>	<b>533.52</b>	<b>1397.78</b>		
<b>Total: 102</b>				<b>1931.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1931.30</b>	<b>1486.88</b>	<b>89.09</b>	<b>533.52</b>	<b>1397.78</b>		
MI	106		Field Publicity										
GH	0099		General										
VC			Voted										
SH	0825		Written & Plan Publicity	763.30	0.00	0.00	763.30	552.51	40.57	251.36	511.94	67.07	
<b>Total: Voted</b>				<b>763.30</b>	<b>0.00</b>	<b>0.00</b>	<b>763.30</b>	<b>552.51</b>	<b>40.57</b>	<b>251.36</b>	<b>511.94</b>		
<b>Total: 0099</b>				<b>763.30</b>	<b>0.00</b>	<b>0.00</b>	<b>763.30</b>	<b>552.51</b>	<b>40.57</b>	<b>251.36</b>	<b>511.94</b>		
<b>Total: 106</b>				<b>763.30</b>	<b>0.00</b>	<b>0.00</b>	<b>763.30</b>	<b>552.51</b>	<b>40.57</b>	<b>251.36</b>	<b>511.94</b>		
MI	109		Photo Services										
GH	0099		GENERAL										
VC			Voted										
SH	0830		Photo and Film Unit	254.30	0.00	0.00	254.30	190.92	8.92	72.30	182.00	71.57	
<b>Total: Voted</b>				<b>254.30</b>	<b>0.00</b>	<b>0.00</b>	<b>254.30</b>	<b>190.92</b>	<b>8.92</b>	<b>72.30</b>	<b>182.00</b>		
<b>Total: 0099</b>				<b>254.30</b>	<b>0.00</b>	<b>0.00</b>	<b>254.30</b>	<b>190.92</b>	<b>8.92</b>	<b>72.30</b>	<b>182.00</b>		
<b>Total: 109</b>				<b>254.30</b>	<b>0.00</b>	<b>0.00</b>	<b>254.30</b>	<b>190.92</b>	<b>8.92</b>	<b>72.30</b>	<b>182.00</b>		
<b>Total: 60</b>				<b>7951.45</b>	<b>0.00</b>	<b>0.00</b>	<b>7951.45</b>	<b>6095.50</b>	<b>707.71</b>	<b>2563.66</b>	<b>5387.79</b>		
<b>Total: 2220</b>				<b>7951.45</b>	<b>0.00</b>	<b>0.00</b>	<b>7951.45</b>	<b>6095.50</b>	<b>707.71</b>	<b>2563.66</b>	<b>5387.79</b>		
MH	4220		Capital Outlay on Information and Publicity										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		04		INFORMATION DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4220	Capital Outlay on Information and Publicity											
SM	60	Others											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	1238	Capital Outlay on Information			115.29	0.00	0.00	115.29	113.95	0.18	1.52	113.77	98.68
<b>Total: Voted</b>				<b>115.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115.29</b>	<b>113.95</b>	<b>0.18</b>	<b>1.52</b>	<b>113.77</b>		
<b>Total: 0011</b>				<b>115.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115.29</b>	<b>113.95</b>	<b>0.18</b>	<b>1.52</b>	<b>113.77</b>		
<b>Total: 800</b>				<b>115.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115.29</b>	<b>113.95</b>	<b>0.18</b>	<b>1.52</b>	<b>113.77</b>		
<b>Total: 60</b>				<b>115.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115.29</b>	<b>113.95</b>	<b>0.18</b>	<b>1.52</b>	<b>113.77</b>		
<b>Total: 4220</b>				<b>115.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115.29</b>	<b>113.95</b>	<b>0.18</b>	<b>1.52</b>	<b>113.77</b>		
<b>Total: 04</b>				<b>8066.74</b>	<b>0.00</b>	<b>0.00</b>	<b>8066.74</b>	<b>6208.04</b>	<b>707.89</b>	<b>2566.59</b>	<b>5500.15</b>		
Month & Year of Account		9 2019											
Grant Number		05		LADAKH AFFAIRS DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2575	Other Special Area Programmes											
SM	02	Backward Areas											
MI	253	District Administration											
GH	0099	General											
VC	Voted												
SH	0875	Non Engineering Leh			30913.74	0.00	0.00	30913.74	30913.74			30913.74	100
SH	0881	Non Engineering Kargil			36430.78	0.00	0.00	36430.78	36430.78			36430.78	100
SH	0888	Council Secretariat Leh			429.69	0.00	0.00	429.69	429.69			429.69	100
<b>Total: Voted</b>				<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>	<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>		
<b>Total: 0099</b>				<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>	<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>		
<b>Total: 253</b>				<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>	<b>67774.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67774.21</b>		
MI	255	Police											
GH	0099	General											
VC	Voted												
SH	0877	Police Leh			2133.26	0.00	0.00	2133.26	1361.73	115.78	887.31	1245.95	58.41
<b>Total: Voted</b>				<b>2133.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2133.26</b>	<b>1361.73</b>	<b>115.78</b>	<b>887.31</b>	<b>1245.95</b>		
<b>Total: 0099</b>				<b>2133.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2133.26</b>	<b>1361.73</b>	<b>115.78</b>	<b>887.31</b>	<b>1245.95</b>		
<b>Total: 255</b>				<b>2133.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2133.26</b>	<b>1361.73</b>	<b>115.78</b>	<b>887.31</b>	<b>1245.95</b>		
MI	259	Public Works											
GH	0099	General											
VC	Voted												
SH	0887	Circle Office Leh			3375.73	0.00	0.00	3375.73	3375.73			3375.73	100
SH	1310	Circle Office Kargil			3712.64	0.00	0.00	3712.64	3712.64			3712.64	100
<b>Total: Voted</b>				<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>	<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		05	LADAKH AFFAIRS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2575		Other Special Area Programmes										
SM	02		Backward Areas										
MI	259		Public Works										
GH	0099		General										
<b>Total:</b>	<b>0099</b>			<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>	<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>		
<b>Total:</b>	<b>259</b>			<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>	<b>7088.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7088.37</b>		
MI	334		Power Project										
GH	0099		General										
VC			Voted										
SH	0880		Diesel Power Generation	1380.52	0.00	0.00	1380.52	1380.52			1380.52	100	
SH	1193		Kargil Diesel Scheme	773.00	0.00	0.00	773.00	773.00			773.00	100	
<b>Total: Voted</b>				<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>	<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>		
<b>Total: 0099</b>				<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>	<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>		
<b>Total: 334</b>				<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>	<b>2153.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2153.52</b>		
MI	670		Sub Transmission Lines & Improvement in Distribution System										
GH	0099		General										
VC			Voted										
SH	0478		Transmission and Distribution	685.66	0.00	0.00	685.66	685.66			685.66	100	
<b>Total: Voted</b>				<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>	<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>		
<b>Total: 0099</b>				<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>	<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>		
<b>Total: 670</b>				<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>	<b>685.66</b>	<b>0.00</b>	<b>0.00</b>	<b>685.66</b>		
<b>Total: 02</b>				<b>79835.02</b>	<b>0.00</b>	<b>0.00</b>	<b>79835.02</b>	<b>79063.49</b>	<b>115.78</b>	<b>887.31</b>	<b>78947.71</b>		
SM	04		Ladakh Atonomous Hill Development Council										
MI	113		Ladakh Autonomous Hill Development Council										
GH	0099		General										
VC			Voted										
SH	0882		Ladakh Automonous Hill development C	471.99	0.00	0.00	471.99	471.99			471.99	100	
<b>Total: Voted</b>				<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>	<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>		
<b>Total: 0099</b>				<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>	<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>		
<b>Total: 113</b>				<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>	<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>		
<b>Total: 04</b>				<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>	<b>471.99</b>	<b>0.00</b>	<b>0.00</b>	<b>471.99</b>		
<b>Total: 2575</b>				<b>80307.01</b>	<b>0.00</b>	<b>0.00</b>	<b>80307.01</b>	<b>79535.48</b>	<b>115.78</b>	<b>887.31</b>	<b>79419.70</b>		
MH	4575		Capital Outlay on other Special Areas Programmes										
SM	02		Backward Areas										
MI	253		District Administration										
GH	0011		GENERAL										
VC			Voted										
SH	2142		Special Area Programme Leh	10129.68	0.00	0.00	10129.68	10129.68			10129.68	100	
SH	2143		Special Area Programme Kargil	10520.19	0.00	0.00	10520.19	10520.19			10520.19	100	
<b>Total: Voted</b>				<b>20649.87</b>	<b>0.00</b>	<b>0.00</b>	<b>20649.87</b>	<b>20649.87</b>	<b>0.00</b>	<b>0.00</b>	<b>20649.87</b>		
<b>Total: 0011</b>				<b>20649.87</b>	<b>0.00</b>	<b>0.00</b>	<b>20649.87</b>	<b>20649.87</b>	<b>0.00</b>	<b>0.00</b>	<b>20649.87</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		05		LADAKH AFFAIRS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	4575	Capital Outlay on other Special Areas Programmes												
SM	02	Backward Areas												
MI	253	District Administration												
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	2142	Special Area Programme Leh		8136.47	0.00	0.00	8136.47	8136.47			8136.47	100		
SH	2143	Special Area Programme Kargil		6340.00	0.00	0.00	6340.00	6340.00			6340.00	100		
<b>Total: Voted</b>				<b>14476.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14476.47</b>	<b>14476.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14476.47</b>			
<b>Total: 0031</b>				<b>14476.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14476.47</b>	<b>14476.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14476.47</b>			
<b>Total: 253</b>				<b>35126.34</b>	<b>0.00</b>	<b>0.00</b>	<b>35126.34</b>	<b>35126.34</b>	<b>0.00</b>	<b>0.00</b>	<b>35126.34</b>			
MI	313	Forest												
GH	0099	General												
VC	Voted													
SH	0886	Forest Department Kargil		90.00	0.00	0.00	90.00	90.00			90.00	100		
SH	1860	Forest Department Leh		72.00	0.00	0.00	72.00	73.42		-1.42	73.42	101.97		
<b>Total: Voted</b>				<b>162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>163.42</b>	<b>0.00</b>	<b>-1.42</b>	<b>163.42</b>			
<b>Total: 0099</b>				<b>162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>163.42</b>	<b>0.00</b>	<b>-1.42</b>	<b>163.42</b>			
<b>Total: 313</b>				<b>162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>163.42</b>	<b>0.00</b>	<b>-1.42</b>	<b>163.42</b>			
<b>Total: 02</b>				<b>35288.34</b>	<b>0.00</b>	<b>0.00</b>	<b>35288.34</b>	<b>35289.76</b>	<b>0.00</b>	<b>-1.42</b>	<b>35289.76</b>			
<b>Total: 4575</b>				<b>35288.34</b>	<b>0.00</b>	<b>0.00</b>	<b>35288.34</b>	<b>35289.76</b>	<b>0.00</b>	<b>-1.42</b>	<b>35289.76</b>			
<b>Total: 05</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>115595.35</b>	<b>114825.24</b>	<b>115.78</b>	<b>885.89</b>	<b>114709.46</b>			
Month & Year of Account		9 2019												
Grant Number		06		POWER DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2055	Police												
MI	117	Internal Security												
GH	0099	General												
VC	Voted													
SH	1057	Expenditure on Migrants						-0.69		0.69	-0.69		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.69</b>	<b>0.00</b>	<b>0.69</b>	<b>-0.69</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.69</b>	<b>0.00</b>	<b>0.69</b>	<b>-0.69</b>			
<b>Total: 117</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.69</b>	<b>0.00</b>	<b>0.69</b>	<b>-0.69</b>			
<b>Total: 2055</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.69</b>	<b>0.00</b>	<b>0.69</b>	<b>-0.69</b>			
MH	2801	Power												
SM	01	Hydel Generation												
MI	101	Purchse of Power												
GH	0099	General												
VC	Voted													
SH	0933	Chief Engineer Commercial and Survey		650000.00	0.00	0.00	650000.00	542449.00	21700.00	129251.00	520749.00	80.12		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		06	POWER DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2801		Power										
SM	01		Hydel Generation										
MI	101		Purchse of Power										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>542449.00</b>	<b>21700.00</b>	<b>129251.00</b>	<b>520749.00</b>		
<b>Total: 0099</b>				<b>650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>542449.00</b>	<b>21700.00</b>	<b>129251.00</b>	<b>520749.00</b>		
<b>Total: 101</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>542449.00</b>	<b>21700.00</b>	<b>129251.00</b>	<b>520749.00</b>		
MI	911		Recoveries of Overpayments										
VC			Voted										
SH								70.53	-0.40	-70.93	70.93		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.53</b>	<b>-0.40</b>	<b>-70.93</b>	<b>70.93</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.53</b>	<b>-0.40</b>	<b>-70.93</b>	<b>70.93</b>		
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>650000.00</b>	<b>542519.53</b>	<b>21699.60</b>	<b>129180.07</b>	<b>520819.93</b>		
SM	05		Transmission and Distribution										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0933		Chief Engineer Commercial and Survey	1112.61	0.00	0.00	1112.61	706.56	82.96	489.00	623.61	56.05	
SH	1685		Chief Engineer Systems and Operation	3113.60	0.00	0.00	3113.60	2005.60	224.81	1332.81	1780.79	57.19	
SH	1686		Financial Advisor/Chief Accounts Office					-1.53		1.53	-1.53		Nil Budget
SH	1687		Chief Engineer Systems and Operation	3525.33	0.00	0.00	3525.33	2537.03	482.31	1470.61	2054.72	58.28	
SH	2455		Dedicated Project Wing	1724.72	0.00	0.00	1724.72	1171.63	148.53	701.62	1023.10	59.32	
<b>Total: Voted</b>				<b>9476.26</b>	<b>0.00</b>	<b>0.00</b>	<b>9476.26</b>	<b>6419.29</b>	<b>938.61</b>	<b>3995.58</b>	<b>5480.68</b>		
<b>Total: 0099</b>				<b>9476.26</b>	<b>0.00</b>	<b>0.00</b>	<b>9476.26</b>	<b>6419.29</b>	<b>938.61</b>	<b>3995.58</b>	<b>5480.68</b>		
<b>Total: 001</b>				<b>9476.26</b>	<b>0.00</b>	<b>0.00</b>	<b>9476.26</b>	<b>6419.29</b>	<b>938.61</b>	<b>3995.58</b>	<b>5480.68</b>		
MI	052		Machinery and Equipment										
GH	0099		General										
VC			Voted										
SH	0933		Chief Engineer Commercial and Survey	5.00	0.00	0.00	5.00	4.03		0.97	4.03	80.56	
SH	1685		Chief Engineer Systems and Operation	21.00	0.00	0.00	21.00	21.00			21.00	100	
SH	1687		Chief Engineer Systems and Operation	21.00	0.00	0.00	21.00	17.60	3.90	7.30	13.70	65.23	
<b>Total: Voted</b>				<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>42.63</b>	<b>3.90</b>	<b>8.27</b>	<b>38.73</b>		
<b>Total: 0099</b>				<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>42.63</b>	<b>3.90</b>	<b>8.27</b>	<b>38.73</b>		
<b>Total: 052</b>				<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>42.63</b>	<b>3.90</b>	<b>8.27</b>	<b>38.73</b>		
MI	602		Transmission Line Sopore										
GH	0099		General										
VC			Voted										
SH	1685		Chief Engineer Systems and Operation	1132.24	0.00	0.00	1132.24	770.09	77.66	439.81	692.43	61.16	
<b>Total: Voted</b>				<b>1132.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1132.24</b>	<b>770.09</b>	<b>77.66</b>	<b>439.81</b>	<b>692.43</b>		
<b>Total: 0099</b>				<b>1132.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1132.24</b>	<b>770.09</b>	<b>77.66</b>	<b>439.81</b>	<b>692.43</b>		
<b>Total: 602</b>				<b>1132.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1132.24</b>	<b>770.09</b>	<b>77.66</b>	<b>439.81</b>	<b>692.43</b>		
MI	603		Transmission Line Bemina Srinagar										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	05		Transmission and Distribution											
MI	603		Transmission Line Bemina Srinagar											
GH	0099		General											
VC			Voted											
SH	1685		Chief Engineer Systems and Operation	993.91	0.00	0.00	993.91	649.40	82.66	427.17	566.74	57.02		
<b>Total: Voted</b>				<b>993.91</b>	<b>0.00</b>	<b>0.00</b>	<b>993.91</b>	<b>649.40</b>	<b>82.66</b>	<b>427.17</b>	<b>566.74</b>			
<b>Total: 0099</b>				<b>993.91</b>	<b>0.00</b>	<b>0.00</b>	<b>993.91</b>	<b>649.40</b>	<b>82.66</b>	<b>427.17</b>	<b>566.74</b>			
<b>Total: 603</b>				<b>993.91</b>	<b>0.00</b>	<b>0.00</b>	<b>993.91</b>	<b>649.40</b>	<b>82.66</b>	<b>427.17</b>	<b>566.74</b>			
MI	604		Transmission Line Janipur											
GH	0099		General											
VC			Voted											
SH	1687		Chief Engineer Systems and Operation	1140.83	0.00	0.00	1140.83	734.63	78.63	484.83	656.00	57.5		
<b>Total: Voted</b>				<b>1140.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1140.83</b>	<b>734.63</b>	<b>78.63</b>	<b>484.83</b>	<b>656.00</b>			
<b>Total: 0099</b>				<b>1140.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1140.83</b>	<b>734.63</b>	<b>78.63</b>	<b>484.83</b>	<b>656.00</b>			
<b>Total: 604</b>				<b>1140.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1140.83</b>	<b>734.63</b>	<b>78.63</b>	<b>484.83</b>	<b>656.00</b>			
MI	605		Transmission Line Gladni											
GH	0099		General											
VC			Voted											
SH	1687		Chief Engineer Systems and Operation	1262.93	0.00	0.00	1262.93	886.57	85.27	461.63	801.30	63.45		
<b>Total: Voted</b>				<b>1262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.93</b>	<b>886.57</b>	<b>85.27</b>	<b>461.63</b>	<b>801.30</b>			
<b>Total: 0099</b>				<b>1262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.93</b>	<b>886.57</b>	<b>85.27</b>	<b>461.63</b>	<b>801.30</b>			
<b>Total: 605</b>				<b>1262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.93</b>	<b>886.57</b>	<b>85.27</b>	<b>461.63</b>	<b>801.30</b>			
MI	606		Transmission Line Udhampur											
GH	0099		General											
VC			Voted											
SH	1687		Chief Engineer Systems and Operation	1537.69	0.00	0.00	1537.69	981.91	123.45	679.23	858.46	55.83		
<b>Total: Voted</b>				<b>1537.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1537.69</b>	<b>981.91</b>	<b>123.45</b>	<b>679.23</b>	<b>858.46</b>			
<b>Total: 0099</b>				<b>1537.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1537.69</b>	<b>981.91</b>	<b>123.45</b>	<b>679.23</b>	<b>858.46</b>			
<b>Total: 606</b>				<b>1537.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1537.69</b>	<b>981.91</b>	<b>123.45</b>	<b>679.23</b>	<b>858.46</b>			
MI	607		Transmission Line Pampore											
GH	0099		General											
VC			Voted											
SH	1685		Chief Engineer Systems and Operation	1816.93	0.00	0.00	1816.93	1199.50	123.06	740.49	1076.44	59.25		
<b>Total: Voted</b>				<b>1816.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1816.93</b>	<b>1199.50</b>	<b>123.06</b>	<b>740.49</b>	<b>1076.44</b>			
<b>Total: 0099</b>				<b>1816.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1816.93</b>	<b>1199.50</b>	<b>123.06</b>	<b>740.49</b>	<b>1076.44</b>			
<b>Total: 607</b>				<b>1816.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1816.93</b>	<b>1199.50</b>	<b>123.06</b>	<b>740.49</b>	<b>1076.44</b>			
MI	609		Load Despatch M T Jammu											
GH	0099		General											
VC			Voted											
SH	0933		Chief Engineer Commercial and Survey	266.00	0.00	0.00	266.00	172.17	27.86	121.69	144.31	54.25		
<b>Total: Voted</b>				<b>266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.00</b>	<b>172.17</b>	<b>27.86</b>	<b>121.69</b>	<b>144.31</b>			
<b>Total: 0099</b>				<b>266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.00</b>	<b>172.17</b>	<b>27.86</b>	<b>121.69</b>	<b>144.31</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	05		Transmission and Distribution											
MI	609		Load Despatch M T Jammu											
<b>Total:</b>	<b>609</b>			<b>266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.00</b>	<b>172.17</b>	<b>27.86</b>	<b>121.69</b>	<b>144.31</b>			
MI	610		Load Despatch M T Srinagar											
GH	0099		General											
VC			Voted											
SH	0933		Chief Engineer Commercial and Survey	265.50	0.00	0.00	265.50	136.30	51.55	180.76	84.74	31.92		
<b>Total: Voted</b>				<b>265.50</b>	<b>0.00</b>	<b>0.00</b>	<b>265.50</b>	<b>136.30</b>	<b>51.55</b>	<b>180.76</b>	<b>84.74</b>			
<b>Total: 0099</b>				<b>265.50</b>	<b>0.00</b>	<b>0.00</b>	<b>265.50</b>	<b>136.30</b>	<b>51.55</b>	<b>180.76</b>	<b>84.74</b>			
<b>Total: 610</b>				<b>265.50</b>	<b>0.00</b>	<b>0.00</b>	<b>265.50</b>	<b>136.30</b>	<b>51.55</b>	<b>180.76</b>	<b>84.74</b>			
<b>Total: 05</b>				<b>17939.29</b>	<b>0.00</b>	<b>0.00</b>	<b>17939.29</b>	<b>11992.48</b>	<b>1592.65</b>	<b>7539.46</b>	<b>10399.83</b>			
SM	06		Rural Electrification											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	61529.91	0.00	0.00	61529.91	41003.55	10104.91	30631.27	30898.64	50.22		
SH	0978		Chief Engineer Maintenance and Rural	61690.50	0.00	0.00	61690.50	60929.49	30113.46	30874.47	30816.03	49.95		
SH	1678		Chief Engineer Procurement and Materi	13883.76	0.00	0.00	13883.76	10289.88	122.39	3716.28	10167.48	73.23		
<b>Total: Voted</b>				<b>137104.17</b>	<b>0.00</b>	<b>0.00</b>	<b>137104.17</b>	<b>112222.92</b>	<b>40340.76</b>	<b>65222.01</b>	<b>71882.16</b>			
<b>Total: 0099</b>				<b>137104.17</b>	<b>0.00</b>	<b>0.00</b>	<b>137104.17</b>	<b>112222.92</b>	<b>40340.76</b>	<b>65222.01</b>	<b>71882.16</b>			
<b>Total: 001</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>137104.17</b>	<b>112222.92</b>	<b>40340.76</b>	<b>65222.01</b>	<b>71882.16</b>			
MI	052		Machinery and Equipment											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	45.00	0.00	0.00	45.00	38.65	0.94	7.29	37.71	83.8		
SH	0978		Chief Engineer Maintenance and Rural	45.00	0.00	0.00	45.00	44.50		0.50	44.50	98.89		
<b>Total: Voted</b>				<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>83.15</b>	<b>0.94</b>	<b>7.79</b>	<b>82.21</b>			
<b>Total: 0099</b>				<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>83.15</b>	<b>0.94</b>	<b>7.79</b>	<b>82.21</b>			
<b>Total: 052</b>				<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>83.15</b>	<b>0.94</b>	<b>7.79</b>	<b>82.21</b>			
MI	611		Rural Electrification Jammu											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	14850.84	0.00	0.00	14850.84	10356.17	1507.86	6002.53	8848.31	59.58		
<b>Total: Voted</b>				<b>14850.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14850.84</b>	<b>10356.17</b>	<b>1507.86</b>	<b>6002.53</b>	<b>8848.31</b>			
<b>Total: 0099</b>				<b>14850.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14850.84</b>	<b>10356.17</b>	<b>1507.86</b>	<b>6002.53</b>	<b>8848.31</b>			
<b>Total: 611</b>				<b>14850.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14850.84</b>	<b>10356.17</b>	<b>1507.86</b>	<b>6002.53</b>	<b>8848.31</b>			
MI	612		Rural Electrification Kathua											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	4217.82	0.00	0.00	4217.82	2565.70	280.00	1932.12	2285.70	54.19		
<b>Total: Voted</b>				<b>4217.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4217.82</b>	<b>2565.70</b>	<b>280.00</b>	<b>1932.12</b>	<b>2285.70</b>			
<b>Total: 0099</b>				<b>4217.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4217.82</b>	<b>2565.70</b>	<b>280.00</b>	<b>1932.12</b>	<b>2285.70</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	06		Rural Electrification											
MI	612		Rural Electrification Kathua											
<b>Total:</b>	<b>612</b>			<b>4217.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4217.82</b>	<b>2565.70</b>	<b>280.00</b>	<b>1932.12</b>	<b>2285.70</b>			
MI	613		Rural Electrification Poonch											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	1713.15	0.00	0.00	1713.15	1173.64	125.96	665.47	1047.68	61.16		
<b>Total:</b>	<b>Voted</b>			<b>1713.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1713.15</b>	<b>1173.64</b>	<b>125.96</b>	<b>665.47</b>	<b>1047.68</b>			
<b>Total:</b>	<b>0099</b>			<b>1713.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1713.15</b>	<b>1173.64</b>	<b>125.96</b>	<b>665.47</b>	<b>1047.68</b>			
<b>Total:</b>	<b>613</b>			<b>1713.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1713.15</b>	<b>1173.64</b>	<b>125.96</b>	<b>665.47</b>	<b>1047.68</b>			
MI	614		Rural Electrification Rajouri											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	3940.10	0.00	0.00	3940.10	2641.64	244.51	1542.97	2397.13	60.84		
<b>Total:</b>	<b>Voted</b>			<b>3940.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3940.10</b>	<b>2641.64</b>	<b>244.51</b>	<b>1542.97</b>	<b>2397.13</b>			
<b>Total:</b>	<b>0099</b>			<b>3940.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3940.10</b>	<b>2641.64</b>	<b>244.51</b>	<b>1542.97</b>	<b>2397.13</b>			
<b>Total:</b>	<b>614</b>			<b>3940.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3940.10</b>	<b>2641.64</b>	<b>244.51</b>	<b>1542.97</b>	<b>2397.13</b>			
MI	615		Rural Electrification Udhampur											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	5313.60	0.00	0.00	5313.60	3619.18	347.40	2041.82	3271.78	61.57		
<b>Total:</b>	<b>Voted</b>			<b>5313.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5313.60</b>	<b>3619.18</b>	<b>347.40</b>	<b>2041.82</b>	<b>3271.78</b>			
<b>Total:</b>	<b>0099</b>			<b>5313.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5313.60</b>	<b>3619.18</b>	<b>347.40</b>	<b>2041.82</b>	<b>3271.78</b>			
<b>Total:</b>	<b>615</b>			<b>5313.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5313.60</b>	<b>3619.18</b>	<b>347.40</b>	<b>2041.82</b>	<b>3271.78</b>			
MI	616		Rural Electrification Batote											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	1172.85	0.00	0.00	1172.85	823.19	67.68	417.34	755.51	64.42		
<b>Total:</b>	<b>Voted</b>			<b>1172.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1172.85</b>	<b>823.19</b>	<b>67.68</b>	<b>417.34</b>	<b>755.51</b>			
<b>Total:</b>	<b>0099</b>			<b>1172.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1172.85</b>	<b>823.19</b>	<b>67.68</b>	<b>417.34</b>	<b>755.51</b>			
<b>Total:</b>	<b>616</b>			<b>1172.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1172.85</b>	<b>823.19</b>	<b>67.68</b>	<b>417.34</b>	<b>755.51</b>			
MI	617		Rural Electrification Doda											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	1351.85	0.00	0.00	1351.85	822.33	114.89	644.41	707.44	52.33		
<b>Total:</b>	<b>Voted</b>			<b>1351.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1351.85</b>	<b>822.33</b>	<b>114.89</b>	<b>644.41</b>	<b>707.44</b>			
<b>Total:</b>	<b>0099</b>			<b>1351.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1351.85</b>	<b>822.33</b>	<b>114.89</b>	<b>644.41</b>	<b>707.44</b>			
<b>Total:</b>	<b>617</b>			<b>1351.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1351.85</b>	<b>822.33</b>	<b>114.89</b>	<b>644.41</b>	<b>707.44</b>			
MI	618		Rural Electrification Srinagar											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	14486.67	0.00	0.00	14486.67	9177.35	1090.19	6399.51	8087.16	55.82		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	06		Rural Electrification											
MI	618		Rural Electrification Srinagar											
GH	0099		General											
VC			Voted											
<b>Total: Voted</b>				<b>14486.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14486.67</b>	<b>9177.35</b>	<b>1090.19</b>	<b>6399.51</b>	<b>8087.16</b>			
<b>Total: 0099</b>				<b>14486.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14486.67</b>	<b>9177.35</b>	<b>1090.19</b>	<b>6399.51</b>	<b>8087.16</b>			
<b>Total: 618</b>				<b>14486.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14486.67</b>	<b>9177.35</b>	<b>1090.19</b>	<b>6399.51</b>	<b>8087.16</b>			
MI	619		Rural Electrification Anantnag											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	2009.38	0.00	0.00	2009.38	1188.05	159.65	980.98	1028.40	51.18		
<b>Total: Voted</b>				<b>2009.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2009.38</b>	<b>1188.05</b>	<b>159.65</b>	<b>980.98</b>	<b>1028.40</b>			
<b>Total: 0099</b>				<b>2009.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2009.38</b>	<b>1188.05</b>	<b>159.65</b>	<b>980.98</b>	<b>1028.40</b>			
<b>Total: 619</b>				<b>2009.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2009.38</b>	<b>1188.05</b>	<b>159.65</b>	<b>980.98</b>	<b>1028.40</b>			
MI	620		Rural Electrification Awantipura											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	1960.77	0.00	0.00	1960.77	1642.87	117.18	435.08	1525.69	77.81		
<b>Total: Voted</b>				<b>1960.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1960.77</b>	<b>1642.87</b>	<b>117.18</b>	<b>435.08</b>	<b>1525.69</b>			
<b>Total: 0099</b>				<b>1960.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1960.77</b>	<b>1642.87</b>	<b>117.18</b>	<b>435.08</b>	<b>1525.69</b>			
<b>Total: 620</b>				<b>1960.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1960.77</b>	<b>1642.87</b>	<b>117.18</b>	<b>435.08</b>	<b>1525.69</b>			
MI	621		Rural Electrification Pulwama											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	3236.28	0.00	0.00	3236.28	2046.95	227.37	1416.71	1819.57	56.22		
<b>Total: Voted</b>				<b>3236.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3236.28</b>	<b>2046.95</b>	<b>227.37</b>	<b>1416.71</b>	<b>1819.57</b>			
<b>Total: 0099</b>				<b>3236.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3236.28</b>	<b>2046.95</b>	<b>227.37</b>	<b>1416.71</b>	<b>1819.57</b>			
<b>Total: 621</b>				<b>3236.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3236.28</b>	<b>2046.95</b>	<b>227.37</b>	<b>1416.71</b>	<b>1819.57</b>			
MI	622		Rural Electrification Baramulla											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	1532.23	0.00	0.00	1532.23	840.30	284.92	976.85	555.38	36.25		
<b>Total: Voted</b>				<b>1532.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.23</b>	<b>840.30</b>	<b>284.92</b>	<b>976.85</b>	<b>555.38</b>			
<b>Total: 0099</b>				<b>1532.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.23</b>	<b>840.30</b>	<b>284.92</b>	<b>976.85</b>	<b>555.38</b>			
<b>Total: 622</b>				<b>1532.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.23</b>	<b>840.30</b>	<b>284.92</b>	<b>976.85</b>	<b>555.38</b>			
MI	623		Rural Electrification Budgam											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	2254.41	0.00	0.00	2254.41	1334.51	174.33	1094.22	1160.19	51.46		
<b>Total: Voted</b>				<b>2254.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2254.41</b>	<b>1334.51</b>	<b>174.33</b>	<b>1094.22</b>	<b>1160.19</b>			
<b>Total: 0099</b>				<b>2254.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2254.41</b>	<b>1334.51</b>	<b>174.33</b>	<b>1094.22</b>	<b>1160.19</b>			
<b>Total: 623</b>				<b>2254.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2254.41</b>	<b>1334.51</b>	<b>174.33</b>	<b>1094.22</b>	<b>1160.19</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	06		Rural Electrification											
MI	624		Rural Electrification Handwara											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	2168.72	0.00	0.00	2168.72	1265.76	177.36	1080.33	1088.39	50.19		
<b>Total: Voted</b>				<b>2168.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2168.72</b>	<b>1265.76</b>	<b>177.36</b>	<b>1080.33</b>	<b>1088.39</b>			
<b>Total: 0099</b>				<b>2168.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2168.72</b>	<b>1265.76</b>	<b>177.36</b>	<b>1080.33</b>	<b>1088.39</b>			
<b>Total: 624</b>				<b>2168.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2168.72</b>	<b>1265.76</b>	<b>177.36</b>	<b>1080.33</b>	<b>1088.39</b>			
MI	625		Rural Electrification Kulgam											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	1532.76	0.00	0.00	1532.76	855.20	136.83	814.39	718.37	46.87		
<b>Total: Voted</b>				<b>1532.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.76</b>	<b>855.20</b>	<b>136.83</b>	<b>814.39</b>	<b>718.37</b>			
<b>Total: 0099</b>				<b>1532.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.76</b>	<b>855.20</b>	<b>136.83</b>	<b>814.39</b>	<b>718.37</b>			
<b>Total: 625</b>				<b>1532.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.76</b>	<b>855.20</b>	<b>136.83</b>	<b>814.39</b>	<b>718.37</b>			
MI	626		Rural Electrification Sumbal											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	1230.67	0.00	0.00	1230.67	800.48	83.53	513.72	716.95	58.26		
<b>Total: Voted</b>				<b>1230.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1230.67</b>	<b>800.48</b>	<b>83.53</b>	<b>513.72</b>	<b>716.95</b>			
<b>Total: 0099</b>				<b>1230.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1230.67</b>	<b>800.48</b>	<b>83.53</b>	<b>513.72</b>	<b>716.95</b>			
<b>Total: 626</b>				<b>1230.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1230.67</b>	<b>800.48</b>	<b>83.53</b>	<b>513.72</b>	<b>716.95</b>			
MI	627		Rural Electrification Sopore											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	5109.55	0.00	0.00	5109.55	3114.86	424.35	2419.04	2690.51	52.66		
<b>Total: Voted</b>				<b>5109.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5109.55</b>	<b>3114.86</b>	<b>424.35</b>	<b>2419.04</b>	<b>2690.51</b>			
<b>Total: 0099</b>				<b>5109.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5109.55</b>	<b>3114.86</b>	<b>424.35</b>	<b>2419.04</b>	<b>2690.51</b>			
<b>Total: 627</b>				<b>5109.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5109.55</b>	<b>3114.86</b>	<b>424.35</b>	<b>2419.04</b>	<b>2690.51</b>			
MI	628		Rural Electrification Bijbehara											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	3146.97	0.00	0.00	3146.97	1874.67	212.43	1484.73	1662.24	52.82		
<b>Total: Voted</b>				<b>3146.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3146.97</b>	<b>1874.67</b>	<b>212.43</b>	<b>1484.73</b>	<b>1662.24</b>			
<b>Total: 0099</b>				<b>3146.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3146.97</b>	<b>1874.67</b>	<b>212.43</b>	<b>1484.73</b>	<b>1662.24</b>			
<b>Total: 628</b>				<b>3146.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3146.97</b>	<b>1874.67</b>	<b>212.43</b>	<b>1484.73</b>	<b>1662.24</b>			
MI	629		Rural Electrification Ganderbal											
GH	0099		General											
VC			Voted											
SH	0978		Chief Engineer Maintenance and Rural	2658.12	0.00	0.00	2658.12	1678.71	181.64	1161.05	1497.07	56.32		
<b>Total: Voted</b>				<b>2658.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2658.12</b>	<b>1678.71</b>	<b>181.64</b>	<b>1161.05</b>	<b>1497.07</b>			
<b>Total: 0099</b>				<b>2658.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2658.12</b>	<b>1678.71</b>	<b>181.64</b>	<b>1161.05</b>	<b>1497.07</b>			

Plan/NP= % Voted/ Charged= %



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		06	POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2801		Power											
SM	06		Rural Electrification											
MI	629		Rural Electrification Ganderbal											
<b>Total:</b>	<b>629</b>			<b>2658.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2658.12</b>	<b>1678.71</b>	<b>181.64</b>	<b>1161.05</b>	<b>1497.07</b>			
MI	630		Rural Electrification Vijaypur											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	1666.75	0.00	0.00	1666.75	1032.93	136.06	769.88	896.87	53.81		
<b>Total:</b>	<b>Voted</b>			<b>1666.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1666.75</b>	<b>1032.93</b>	<b>136.06</b>	<b>769.88</b>	<b>896.87</b>			
<b>Total:</b>	<b>0099</b>			<b>1666.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1666.75</b>	<b>1032.93</b>	<b>136.06</b>	<b>769.88</b>	<b>896.87</b>			
<b>Total:</b>	<b>630</b>			<b>1666.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1666.75</b>	<b>1032.93</b>	<b>136.06</b>	<b>769.88</b>	<b>896.87</b>			
MI	633		Rural Electrification Kishtwar											
GH	0099		General											
VC			Voted											
SH	0911		Chief Engineer Maintenance and Rural	1318.65	0.00	0.00	1318.65	871.20	92.65	540.10	778.55	59.04		
<b>Total:</b>	<b>Voted</b>			<b>1318.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1318.65</b>	<b>871.20</b>	<b>92.65</b>	<b>540.10</b>	<b>778.55</b>			
<b>Total:</b>	<b>0099</b>			<b>1318.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1318.65</b>	<b>871.20</b>	<b>92.65</b>	<b>540.10</b>	<b>778.55</b>			
<b>Total:</b>	<b>633</b>			<b>1318.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1318.65</b>	<b>871.20</b>	<b>92.65</b>	<b>540.10</b>	<b>778.55</b>			
<b>Total:</b>	<b>06</b>			*****	<b>0.00</b>	<b>0.00</b>	<b>214066.31</b>	<b>162031.75</b>	<b>46528.50</b>	<b>98563.06</b>	<b>115503.25</b>			
SM	80		General											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1673		Development Commissioner Power	594.56	0.00	0.00	594.56	348.46	31.03	277.13	317.43	53.39		
SH	1686		F A POWER PROJECTS ORGANISATI	237.96	0.00	0.00	237.96	84.08	20.88	174.76	63.20	26.56		
<b>Total:</b>	<b>Voted</b>			<b>832.52</b>	<b>0.00</b>	<b>0.00</b>	<b>832.52</b>	<b>432.54</b>	<b>51.91</b>	<b>451.89</b>	<b>380.63</b>			
<b>Total:</b>	<b>0099</b>			<b>832.52</b>	<b>0.00</b>	<b>0.00</b>	<b>832.52</b>	<b>432.54</b>	<b>51.91</b>	<b>451.89</b>	<b>380.63</b>			
<b>Total:</b>	<b>001</b>			<b>832.52</b>	<b>0.00</b>	<b>0.00</b>	<b>832.52</b>	<b>432.54</b>	<b>51.91</b>	<b>451.89</b>	<b>380.63</b>			
MI	004		Research and Development											
GH	0099		General											
VC			Voted											
SH	2169		Chief Engineer Planning and Design	842.86	0.00	0.00	842.86	560.29	38.89	321.46	521.40	61.86		
<b>Total:</b>	<b>Voted</b>			<b>842.86</b>	<b>0.00</b>	<b>0.00</b>	<b>842.86</b>	<b>560.29</b>	<b>38.89</b>	<b>321.46</b>	<b>521.40</b>			
<b>Total:</b>	<b>0099</b>			<b>842.86</b>	<b>0.00</b>	<b>0.00</b>	<b>842.86</b>	<b>560.29</b>	<b>38.89</b>	<b>321.46</b>	<b>521.40</b>			
<b>Total:</b>	<b>004</b>			<b>842.86</b>	<b>0.00</b>	<b>0.00</b>	<b>842.86</b>	<b>560.29</b>	<b>38.89</b>	<b>321.46</b>	<b>521.40</b>			
MI	005		Investigation											
GH	0099		General											
VC			Voted											
SH	2170		DIRECTOR TRAINING TESTING INSP	662.36	0.00	0.00	662.36	436.16	29.22	255.42	406.94	61.44		
<b>Total:</b>	<b>Voted</b>			<b>662.36</b>	<b>0.00</b>	<b>0.00</b>	<b>662.36</b>	<b>436.16</b>	<b>29.22</b>	<b>255.42</b>	<b>406.94</b>			
<b>Total:</b>	<b>0099</b>			<b>662.36</b>	<b>0.00</b>	<b>0.00</b>	<b>662.36</b>	<b>436.16</b>	<b>29.22</b>	<b>255.42</b>	<b>406.94</b>			
<b>Total:</b>	<b>005</b>			<b>662.36</b>	<b>0.00</b>	<b>0.00</b>	<b>662.36</b>	<b>436.16</b>	<b>29.22</b>	<b>255.42</b>	<b>406.94</b>			
MI	052		MACHINERY & EQUIPMENT											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		06	POWER DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2801		Power										
SM	80		General										
MI	052		MACHINERY & EQUIPMENT										
GH	0099		General										
VC			Voted										
SH	2169		Chief Engineer Planning and Design	2.50	0.00	0.00	2.50	2.50	0.11	0.11	2.39	95.68	
SH	2170		DIRECTOR TRAINING TESTING INSP	2.00	0.00	0.00	2.00	1.95	0.11	0.15	1.85	92.34	
<b>Total: Voted</b>				<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>4.45</b>	<b>0.22</b>	<b>0.26</b>	<b>4.24</b>		
<b>Total: 0099</b>				<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>4.45</b>	<b>0.22</b>	<b>0.26</b>	<b>4.24</b>		
<b>Total: 052</b>				<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>4.45</b>	<b>0.22</b>	<b>0.26</b>	<b>4.24</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	2111		State Electricity Regulatory Commission	198.96	0.00	0.00	198.96	120.31	11.57	90.22	108.74	54.65	
<b>Total: Voted</b>				<b>198.96</b>	<b>0.00</b>	<b>0.00</b>	<b>198.96</b>	<b>120.31</b>	<b>11.57</b>	<b>90.22</b>	<b>108.74</b>		
<b>Total: 0099</b>				<b>198.96</b>	<b>0.00</b>	<b>0.00</b>	<b>198.96</b>	<b>120.31</b>	<b>11.57</b>	<b>90.22</b>	<b>108.74</b>		
<b>Total: 800</b>				<b>198.96</b>	<b>0.00</b>	<b>0.00</b>	<b>198.96</b>	<b>120.31</b>	<b>11.57</b>	<b>90.22</b>	<b>108.74</b>		
<b>Total: 80</b>				<b>2541.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2541.20</b>	<b>1553.77</b>	<b>131.81</b>	<b>1119.24</b>	<b>1421.96</b>		
<b>Total: 2801</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>884546.80</b>	<b>718097.54</b>	<b>69952.56</b>	<b>236401.83</b>	<b>648144.97</b>		
MH	4801		Capital Outlay on Power Projects										
SM	01		Hydel Generation										
MI	800		Other Expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	2021		Generation	99450.00	0.00	0.00	99450.00	99450.00			99450.00	100	
<b>Total: Voted</b>				<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>	<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>		
<b>Total: 0011</b>				<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>	<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>		
<b>Total: 800</b>				<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>	<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>		
<b>Total: 01</b>				<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>	<b>99450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99450.00</b>		
SM	05		Transmission And Distribution										
MI	601		132 K.V Badampora Trasmission Line										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1873		Accelerated Power Development Reform	50000.00	0.00	0.00	50000.00	50000.00			50000.00	100	
<b>Total: Voted</b>				<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>Total: 0031</b>				<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>Total: 601</b>				<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
MI	800		Other Expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	0250		Survey and Investigation	112.50	0.00	0.00	112.50	112.50			112.50	100	
SH	0306		Rural Electrification	2500.00	0.00	0.00	2500.00	2500.00	27.68	27.68	2472.32	98.89	
SH	0478		Transmission and Distribution	211698.23	0.00	0.00	211698.23	211003.86	704.29	1398.66	210299.57	99.34	

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019													
Grant Number		06		POWER DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks		
MH	4801	Capital Outlay on Power Projects													
SM	05	Transmission And Distribution													
MI	800	Other Expenditure													
GH	0011	GENERAL													
VC	Voted														
SH	2463	IPDS		250.00	0.00	0.00	250.00	250.00			250.00	100			
SH	2464	DDUGJY		250.00	0.00	0.00	250.00	250.00			250.00	100			
SH	2465	RGGVY		262.00	0.00	0.00	262.00	262.00			262.00	100			
<b>Total: Voted</b>				<b>215072.73</b>	<b>0.00</b>	<b>0.00</b>	<b>215072.73</b>	<b>214378.36</b>	<b>731.97</b>	<b>1426.34</b>	<b>213646.39</b>				
<b>Total: 0011</b>				<b>215072.73</b>	<b>0.00</b>	<b>0.00</b>	<b>215072.73</b>	<b>214378.36</b>	<b>731.97</b>	<b>1426.34</b>	<b>213646.39</b>				
GH	0031	Centrally Sponsored Scheme													
VC	Voted														
SH	2463	IPDS		10000.00	0.00	0.00	10000.00	10000.00			10000.00	100			
SH	2464	DDUGJY		10000.00	0.00	0.00	10000.00	10000.00			10000.00	100			
<b>Total: Voted</b>				<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>				
<b>Total: 0031</b>				<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>				
<b>Total: 800</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>235072.73</b>	<b>234378.36</b>	<b>731.97</b>	<b>1426.34</b>	<b>233646.39</b>				
<b>Total: 05</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>285072.73</b>	<b>284378.36</b>	<b>731.97</b>	<b>1426.34</b>	<b>283646.39</b>				
SM	06	Rural Electrification													
MI	052	Machinery and Equipment													
GH	0031	Centrally Sponsored Scheme													
VC	Voted														
SH	2465	RGGVY		4557.70	0.00	0.00	4557.70	4557.70			4557.70	100			
<b>Total: Voted</b>				<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>	<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>				
<b>Total: 0031</b>				<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>	<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>				
<b>Total: 052</b>				<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>	<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>				
<b>Total: 06</b>				<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>	<b>4557.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4557.70</b>				
<b>Total: 4801</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>389080.43</b>	<b>388386.06</b>	<b>731.97</b>	<b>1426.34</b>	<b>387654.09</b>				
<b>Total: 06</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>1273627.23</b>	<b>1106482.91</b>	<b>70684.53</b>	<b>237828.86</b>	<b>1035798.37</b>				
Month & Year of Account		9 2019													
Grant Number		07		EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks		
SH	1658	Non Judicial													
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>-0.12</b>	Nil Budget			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		07	EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2030		Stamps and Registration											
SM	02		Stamps-Non-judicial											
MI	101		Cost of Stamps											
GH	0099		General											
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>-0.12</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>-0.12</b>			
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>-0.12</b>			
<b>Total: 2030</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.12</b>	<b>0.00</b>	<b>0.12</b>	<b>-0.12</b>			
MH	2055		Police											
MI	117		Internal Security											
GH	0099		General											
VC			Voted											
SH	1057		Expenditure on Migrants					-3.04	0.46	3.50	-3.50		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.04</b>	<b>0.46</b>	<b>3.50</b>	<b>-3.50</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.04</b>	<b>0.46</b>	<b>3.50</b>	<b>-3.50</b>			
<b>Total: 117</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.04</b>	<b>0.46</b>	<b>3.50</b>	<b>-3.50</b>			
<b>Total: 2055</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3.04</b>	<b>0.46</b>	<b>3.50</b>	<b>-3.50</b>			
MH	2202		General Education											
SM	01		Elementary Education											
MI	101		Government Primary Schools											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0449		Sarv Shiksha Abhiyan	147969.62	0.00	0.00	147969.62	147969.62			147969.62	100		
SH	2322		Rashtriya Madhmik Shiksha Abhiyan (KI	24926.88	0.00	0.00	24926.88	24926.88			24926.88	100		
<b>Total: Voted</b>				<b>172896.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172896.50</b>	<b>172896.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172896.50</b>			
<b>Total: 0031</b>				<b>172896.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172896.50</b>	<b>172896.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172896.50</b>			
GH	0099		General											
VC			Voted											
SH	0214		Director Education Kashmir					-73415.01		73415.01	-73415.01		Nil Budget	
SH	0254		Director School Education Jammu(Prim:	124603.42	0.00	0.00	124603.42	71807.92	19943.64	72739.14	51864.28	41.62		
SH	2418		Rashtriya Madhmik Shiksha Abhiyan	9604.47	0.00	0.00	9604.47	9604.47			9604.47	100		
<b>Total: Voted</b>				<b>134207.89</b>	<b>0.00</b>	<b>0.00</b>	<b>134207.89</b>	<b>7997.38</b>	<b>19943.64</b>	<b>146154.15</b>	<b>-11946.26</b>			
<b>Total: 0099</b>				<b>134207.89</b>	<b>0.00</b>	<b>0.00</b>	<b>134207.89</b>	<b>7997.38</b>	<b>19943.64</b>	<b>146154.15</b>	<b>-11946.26</b>			
<b>Total: 101</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>307104.39</b>	<b>180893.88</b>	<b>19943.64</b>	<b>146154.15</b>	<b>160950.24</b>			
MI	104		Inspection											
GH	0099		General											
VC			Charged											
SH	0214		Director Education Kashmir					1.00		-1.00	1.00		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>1.00</b>			
VC			Voted											
SH	0214		Director Education Kashmir	148303.17	0.00	0.00	148303.17	124390.66	14859.32	38771.83	109531.34	73.86		
SH	2356		BLOCK DEVELOPMENT COUNCIL	3.00	0.00	0.00	3.00	3.00			3.00	100		
<b>Total: Voted</b>				<b>148306.17</b>	<b>0.00</b>	<b>0.00</b>	<b>148306.17</b>	<b>124393.66</b>	<b>14859.32</b>	<b>38771.83</b>	<b>109534.34</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		07	EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2202		General Education										
SM	01		Elementary Education										
MI	104		Inspection										
GH	0099		General										
<b>Total: 0099</b>				<b>148306.17</b>	<b>0.00</b>	<b>0.00</b>	<b>148306.17</b>	<b>124394.66</b>	<b>14859.32</b>	<b>38770.83</b>	<b>109535.34</b>		
<b>Total: 104</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>148306.17</b>	<b>124394.66</b>	<b>14859.32</b>	<b>38770.83</b>	<b>109535.34</b>		
MI	111		Sarva Shiksha Abhiyan										
GH	0099		General										
VC			Voted										
SH	0449		Sarva Shiksha Abhiyan	160035.93	0.00	0.00	160035.93	160035.93			160035.93	100	
<b>Total: Voted</b>				<b>160035.93</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>	<b>160035.93</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>		
<b>Total: 0099</b>				<b>160035.93</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>	<b>160035.93</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>		
<b>Total: 111</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>	<b>160035.93</b>	<b>0.00</b>	<b>0.00</b>	<b>160035.93</b>		
MI	800		Other Expenditure										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0987		Teacher Education	1620.00	0.00	0.00	1620.00	1620.00			1620.00	100	
SH	1030		Mid Day Meals	3848.50	0.00	0.00	3848.50	3848.50			3848.50	100	
<b>Total: Voted</b>				<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>	<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>		
<b>Total: 0031</b>				<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>	<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>		
<b>Total: 800</b>				<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>	<b>5468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5468.50</b>		
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>620914.99</b>	<b>470792.97</b>	<b>34802.96</b>	<b>184924.98</b>	<b>435990.01</b>		
SM	02		Secondary Education										
MI	001		Direction and Administration										
GH	0099		General										
VC			Charged										
SH	0214		Director Education Kashmir					0.08		-0.08	0.08		Nil Budget
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.00</b>	<b>-0.08</b>	<b>0.08</b>		
VC			Voted										
SH	0214		Director Education Kashmir	168144.97	0.00	0.00	168144.97	145136.31	12911.91	35920.56	132224.41	78.64	
SH	0274		Director Education Jammu	166804.27	0.00	0.00	166804.27	109760.63	16670.80	73714.44	93089.83	55.81	
SH	2356		BLOCK DEVELOPMENT COUNCIL	3.00	0.00	0.00	3.00	3.00			3.00	100	
<b>Total: Voted</b>				<b>334952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>334952.24</b>	<b>254899.94</b>	<b>29582.70</b>	<b>109635.00</b>	<b>225317.24</b>		
<b>Total: 0099</b>				<b>334952.24</b>	<b>0.00</b>	<b>0.00</b>	<b>334952.24</b>	<b>254900.02</b>	<b>29582.70</b>	<b>109634.92</b>	<b>225317.32</b>		
<b>Total: 001</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>334952.24</b>	<b>254900.02</b>	<b>29582.70</b>	<b>109634.92</b>	<b>225317.32</b>		
MI	101		Inspection										
GH	0099		General										
VC			Voted										
SH	0217		Inspection Kashmir					0.33		-0.33	0.33		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0.00</b>	<b>-0.33</b>	<b>0.33</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0.00</b>	<b>-0.33</b>	<b>0.33</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.33</b>	<b>0.00</b>	<b>-0.33</b>	<b>0.33</b>		
MI	107		Scholarships										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		07	EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2202		General Education											
SM	02		Secondary Education											
MI	107		Scholarships											
GH	0099		General											
VC			Voted											
SH	0241		Sainik School Nagrota	370.00	0.00	0.00	370.00	345.00		25.00	345.00	93.24		
SH	0243		Sainik School Manasbal	750.00	0.00	0.00	750.00	600.00		150.00	600.00	80		
SH	0249		Poverty bad Pocket	0.30	0.00	0.00	0.30	0.30			0.30	100		
SH	0905		Meriterious Student	53.50	0.00	0.00	53.50	53.50			53.50	100		
SH	0932		Children of Army personal killed in war	4.80	0.00	0.00	4.80	4.80			4.80	100		
SH	0941		National Scholarship	0.30	0.00	0.00	0.30	0.30			0.30	100		
<b>Total: Voted</b>				<b>1178.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1178.90</b>	<b>1003.90</b>	<b>0.00</b>	<b>175.00</b>	<b>1003.90</b>			
<b>Total: 0099</b>				<b>1178.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1178.90</b>	<b>1003.90</b>	<b>0.00</b>	<b>175.00</b>	<b>1003.90</b>			
<b>Total: 107</b>				<b>1178.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1178.90</b>	<b>1003.90</b>	<b>0.00</b>	<b>175.00</b>	<b>1003.90</b>			
MI	109		Government Secondary Schools											
GH	0099		GENERAL											
VC			Voted											
SH	1057		Expenditure on Migrants	8417.40	0.00	0.00	8417.40	4875.24	765.83	4307.98	4109.42	48.82		
<b>Total: Voted</b>				<b>8417.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8417.40</b>	<b>4875.24</b>	<b>765.83</b>	<b>4307.98</b>	<b>4109.42</b>			
<b>Total: 0099</b>				<b>8417.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8417.40</b>	<b>4875.24</b>	<b>765.83</b>	<b>4307.98</b>	<b>4109.42</b>			
<b>Total: 109</b>				<b>8417.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8417.40</b>	<b>4875.24</b>	<b>765.83</b>	<b>4307.98</b>	<b>4109.42</b>			
<b>Total: 02</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>344548.54</b>	<b>260779.50</b>	<b>30348.53</b>	<b>114117.57</b>	<b>230430.97</b>			
SM	03		University and Higher Education											
MI	103		Government Colleges and Institutes											
GH	0099		General											
VC			Voted											
SH	0534		Government Degree Colleges					-17.68	2.38	20.06	-20.06	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.68</b>	<b>2.38</b>	<b>20.06</b>	<b>-20.06</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.68</b>	<b>2.38</b>	<b>20.06</b>	<b>-20.06</b>			
<b>Total: 103</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.68</b>	<b>2.38</b>	<b>20.06</b>	<b>-20.06</b>			
<b>Total: 03</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.68</b>	<b>2.38</b>	<b>20.06</b>	<b>-20.06</b>			
SM	80		General											
MI	003		Training											
GH	0099		General											
VC			Voted											
SH	0271		State institute of Education kashmir	462.91	0.00	0.00	462.91	404.81	27.83	85.93	376.98	81.44		
SH	0277		State Institute of Education Jammu	441.71	0.00	0.00	441.71	275.45	32.13	198.38	243.33	55.09		
<b>Total: Voted</b>				<b>904.62</b>	<b>0.00</b>	<b>0.00</b>	<b>904.62</b>	<b>680.26</b>	<b>59.95</b>	<b>284.31</b>	<b>620.31</b>			
<b>Total: 0099</b>				<b>904.62</b>	<b>0.00</b>	<b>0.00</b>	<b>904.62</b>	<b>680.26</b>	<b>59.95</b>	<b>284.31</b>	<b>620.31</b>			
<b>Total: 003</b>				<b>904.62</b>	<b>0.00</b>	<b>0.00</b>	<b>904.62</b>	<b>680.26</b>	<b>59.95</b>	<b>284.31</b>	<b>620.31</b>			
MI	107		Scholarships											
GH	0099		General											
VC			Voted											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		07	EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2202	General Education												
SM	80	General												
MI	107	Scholarships												
GH	0099	General												
VC	Voted													
SH	2436	Beti Anmol		200.00	0.00	0.00	200.00	200.00			200.00	100		
<b>Total: Voted</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>			
<b>Total: 0099</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>			
<b>Total: 107</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>			
<b>Total: 80</b>				<b>1104.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1104.62</b>	<b>880.26</b>	<b>59.95</b>	<b>284.31</b>	<b>820.31</b>			
<b>Total: 2202</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>966568.15</b>	<b>732435.05</b>	<b>65213.83</b>	<b>299346.92</b>	<b>667221.23</b>			
MH	2203	Technical Education												
MI	001	Direction and Administration												
GH	0099	General												
VC	Voted													
SH	0530	Directorate of Technical Education						-1.78		1.78	-1.78		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.78</b>	<b>0.00</b>	<b>1.78</b>	<b>-1.78</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.78</b>	<b>0.00</b>	<b>1.78</b>	<b>-1.78</b>			
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.78</b>	<b>0.00</b>	<b>1.78</b>	<b>-1.78</b>			
<b>Total: 2203</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.78</b>	<b>0.00</b>	<b>1.78</b>	<b>-1.78</b>			
MH	2204	Sports and Youth Services												
MI	001	Direction and Administration												
GH	0099	General												
VC	Voted													
SH	0244	Direction and Administration						-12.02	-15.31	-3.29	3.29		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.02</b>	<b>-15.31</b>	<b>-3.29</b>	<b>3.29</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.02</b>	<b>-15.31</b>	<b>-3.29</b>	<b>3.29</b>			
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.02</b>	<b>-15.31</b>	<b>-3.29</b>	<b>3.29</b>			
MI	102	Youth Welfare Programmes for Students												
GH	0099	General												
VC	Voted													
SH	0954	National Cadet Corps		1208.00	0.00	0.00	1208.00	741.15	105.22	572.06	635.94	52.64		
<b>Total: Voted</b>				<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>741.15</b>	<b>105.22</b>	<b>572.06</b>	<b>635.94</b>			
<b>Total: 0099</b>				<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>741.15</b>	<b>105.22</b>	<b>572.06</b>	<b>635.94</b>			
<b>Total: 102</b>				<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>741.15</b>	<b>105.22</b>	<b>572.06</b>	<b>635.94</b>			
<b>Total: 2204</b>				<b>1208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1208.00</b>	<b>729.13</b>	<b>89.90</b>	<b>568.77</b>	<b>639.23</b>			
MH	4202	Capital Outlay on Education, Sports, Art and Culture												
SM	01	General Education												
MI	101	GOVERNMENT PRIMARY SCHOOLS												
GH	0099	General												
VC	Voted													
SH	2322	Rashtriya Madhmik Shiksha Abhiyan (KI						0.00		0.00	0.00		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

Plan/NP= % Voted/ Charged= %



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		07	EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4202	Capital Outlay on Education, Sports, Art and Culture											
SM	01	General Education											
MI	101	GOVERNMENT PRIMARY SCHOOLS											
GH	0099	General											
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
MI	201	Elementary Education											
GH	0011	GENERAL											
VC	Voted												
SH	0244	Direction and Administration											
				37.50	0.00	0.00	37.50	37.84		-0.34	37.84	100.91	
SH	0449	Sarva Shiksha Abhiyan											
				2225.00	0.00	0.00	2225.00	2225.00			2225.00	100	
SH	0632	Elementary Education											
				4000.00	0.00	0.00	4000.00	3971.46	165.79	194.34	3805.66	95.14	
SH	2439	Rashtriya Madhmik Shiksha Abhiyan											
				4565.49	0.00	0.00	4565.49	4565.49			4565.49	100	
<b>Total: Voted</b>				<b>10827.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10827.99</b>	<b>10799.79</b>	<b>165.79</b>	<b>194.00</b>	<b>10633.99</b>		
<b>Total: 0011</b>				<b>10827.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10827.99</b>	<b>10799.79</b>	<b>165.79</b>	<b>194.00</b>	<b>10633.99</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0449	Sarva Shiksha Abhiyan											
				31509.15	0.00	0.00	31509.15	31509.15			31509.15	100	
SH	2322	Rashtriya Madhmik Shiksha Abhiyan (KI											
				41133.98	0.00	0.00	41133.98	41133.98			41133.98	100	
<b>Total: Voted</b>				<b>72643.13</b>	<b>0.00</b>	<b>0.00</b>	<b>72643.13</b>	<b>72643.13</b>	<b>0.00</b>	<b>0.00</b>	<b>72643.13</b>		
<b>Total: 0031</b>				<b>72643.13</b>	<b>0.00</b>	<b>0.00</b>	<b>72643.13</b>	<b>72643.13</b>	<b>0.00</b>	<b>0.00</b>	<b>72643.13</b>		
<b>Total: 201</b>				<b>83471.12</b>	<b>0.00</b>	<b>0.00</b>	<b>83471.12</b>	<b>83442.92</b>	<b>165.79</b>	<b>194.00</b>	<b>83277.12</b>		
MI	202	Secondary Education											
GH	0011	GENERAL											
VC	Voted												
SH	0149	Secondary Education											
				8790.00	0.00	0.00	8790.00	8648.56	170.38	311.82	8478.18	96.45	
<b>Total: Voted</b>				<b>8790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8790.00</b>	<b>8648.56</b>	<b>170.38</b>	<b>311.82</b>	<b>8478.18</b>		
<b>Total: 0011</b>				<b>8790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8790.00</b>	<b>8648.56</b>	<b>170.38</b>	<b>311.82</b>	<b>8478.18</b>		
<b>Total: 202</b>				<b>8790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8790.00</b>	<b>8648.56</b>	<b>170.38</b>	<b>311.82</b>	<b>8478.18</b>		
MI	204	Adult Education											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1428	Adult Education											
				4000.00	0.00	0.00	4000.00	4000.00			4000.00	100	
<b>Total: Voted</b>				<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>		
<b>Total: 0031</b>				<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>		
<b>Total: 204</b>				<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>		
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0987	Teacher Education											
				540.00	0.00	0.00	540.00	540.00			540.00	100	
<b>Total: Voted</b>				<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>		
<b>Total: 0011</b>				<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>		
GH	0031	Centrally Sponsored Scheme											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		07		EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks	
MH	4202	Capital Outlay on Education, Sports, Art and Culture												
SM	01	General Education												
MI	800	Other expenditure												
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	1030	Mid Day Meals		14400.00	0.00	0.00	14400.00	14261.72	99.42	237.70	14162.30	98.35		
SH	2280	District Level Offices/Jammu						-459.38	465.01	924.39	-924.39		Nil Budget	
<b>Total: Voted</b>				<b>14400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400.00</b>	<b>13802.34</b>	<b>564.43</b>	<b>1162.09</b>	<b>13237.91</b>			
<b>Total: 0031</b>				<b>14400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400.00</b>	<b>13802.34</b>	<b>564.43</b>	<b>1162.09</b>	<b>13237.91</b>			
<b>Total: 800</b>				<b>14940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14940.00</b>	<b>14342.34</b>	<b>564.43</b>	<b>1162.09</b>	<b>13777.91</b>			
MI	911	Recoveries of Overpayments												
VC	Voted													
SH								0.24		-0.24	0.24		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>0.00</b>	<b>-0.24</b>	<b>0.24</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>0.00</b>	<b>-0.24</b>	<b>0.24</b>			
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>111201.12</b>	<b>110434.06</b>	<b>900.60</b>	<b>1667.66</b>	<b>109533.46</b>			
SM	03	Sports And Youth Services												
MI	800	Other expenditure												
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	2495	Khelo India		1600.00	0.00	0.00	1600.00	1600.00			1600.00	100		
<b>Total: Voted</b>				<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>			
<b>Total: 0031</b>				<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>			
<b>Total: 800</b>				<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>			
<b>Total: 03</b>				<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>			
<b>Total: 4202</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>112801.12</b>	<b>112034.06</b>	<b>900.60</b>	<b>1667.66</b>	<b>111133.46</b>			
<b>Total: 07</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>1080577.27</b>	<b>845193.30</b>	<b>66204.79</b>	<b>301588.76</b>	<b>778988.51</b>			
Month & Year of Account		9 2019												
Grant Number		08		FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks	
MH	2015	Elections												
MI	102	Electoral Officers												
GH	0099	General												
VC	Voted													
SH	0493	Chief Electoral Officer						-940.41		940.41	-940.41		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-940.41</b>	<b>0.00</b>	<b>940.41</b>	<b>-940.41</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-940.41</b>	<b>0.00</b>	<b>940.41</b>	<b>-940.41</b>			
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-940.41</b>	<b>0.00</b>	<b>940.41</b>	<b>-940.41</b>			
<b>Total: 2015</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-940.41</b>	<b>0.00</b>	<b>940.41</b>	<b>-940.41</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		08	FINANCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2030		Stamps and Registration											
SM	01		Stamps - Judicial											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0344		State Stamp Department	560.75	0.00	0.00	560.75	449.05	1105.07	1216.77	-656.02	-116.99		
SH	1657		Judicial					-0.11		0.11	-0.11		Nil Budget	
SH	1658		Non Judicial					-0.05		0.05	-0.05		Nil Budget	
SH	1660		Special Adhesive					0.00		0.00	0.00		Nil Budget	
<b>Total: Voted</b>				<b>560.75</b>	<b>0.00</b>	<b>0.00</b>	<b>560.75</b>	<b>448.89</b>	<b>1105.07</b>	<b>1216.93</b>	<b>-656.18</b>			
<b>Total: 0099</b>				<b>560.75</b>	<b>0.00</b>	<b>0.00</b>	<b>560.75</b>	<b>448.89</b>	<b>1105.07</b>	<b>1216.93</b>	<b>-656.18</b>			
<b>Total: 001</b>				<b>560.75</b>	<b>0.00</b>	<b>0.00</b>	<b>560.75</b>	<b>448.89</b>	<b>1105.07</b>	<b>1216.93</b>	<b>-656.18</b>			
MI	101		Cost of Stamps											
GH	0099		General											
VC			Voted											
SH	1657		Judicial					-0.61	0.25	0.85	-0.85		Nil Budget	
SH	1659		Hundi					-0.61	0.15	0.75	-0.75		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.22</b>	<b>0.39</b>	<b>1.61</b>	<b>-1.61</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.22</b>	<b>0.39</b>	<b>1.61</b>	<b>-1.61</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.22</b>	<b>0.39</b>	<b>1.61</b>	<b>-1.61</b>			
<b>Total: 01</b>				<b>560.75</b>	<b>0.00</b>	<b>0.00</b>	<b>560.75</b>	<b>447.67</b>	<b>1105.46</b>	<b>1218.54</b>	<b>-657.79</b>			
SM	02		Stamps-Non-judicial											
MI	101		Cost of Stamps											
GH	0099		General											
VC			Voted											
SH	0333		Cost of Stamps					-0.47	0.05	0.52	-0.52		Nil Budget	
SH	1658		Non Judicial					-237.59	51.95	289.53	-289.53		Nil Budget	
SH	1659		Hundi					-0.23		0.23	-0.23		Nil Budget	
SH	1660		Special Adhesive					-88.71	10.87	99.58	-99.58		Nil Budget	
SH	1662		Notary Fee					0.00		0.00	0.00		Nil Budget	
SH	1663		Court Fee					-134.17	2.38	136.56	-136.56		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-461.17</b>	<b>65.25</b>	<b>526.42</b>	<b>-526.42</b>			
VC			Voted											
SH	1663		Court Fee					-0.45	0.09	0.54	-0.54		Nil Budget	
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-461.62</b>	<b>65.34</b>	<b>526.96</b>	<b>-526.96</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-461.62</b>	<b>65.34</b>	<b>526.96</b>	<b>-526.96</b>			
MI	102													
GH	0099													
VC			Voted											
SH	0344			1400.00	0.00	0.00	1400.00	1400.00			1400.00	100		
<b>Total: Voted</b>				<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>			
<b>Total: 0099</b>				<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>			
<b>Total: 102</b>				<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2030		Stamps and Registration										
SM	02		Stamps-Non-judicial										
<b>Total:</b>	<b>02</b>			<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>938.38</b>	<b>65.34</b>	<b>526.96</b>	<b>873.04</b>		
SM	03		Registration										
MI	001		Direction and Administration										
GH	0099		General										
VC			Charged										
SH	0244		Direction and Administration					-0.03		0.03	-0.03		Nil Budget
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.03</b>		
VC			Voted										
SH	0244		Direction and Administration					0.74	0.13	-0.61	0.61		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>	<b>0.13</b>	<b>-0.61</b>	<b>0.61</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.13</b>	<b>-0.58</b>	<b>0.58</b>		
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.13</b>	<b>-0.58</b>	<b>0.58</b>		
<b>Total: 03</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.13</b>	<b>-0.58</b>	<b>0.58</b>		
<b>Total: 2030</b>				<b>1960.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1960.75</b>	<b>1386.77</b>	<b>1170.93</b>	<b>1744.92</b>	<b>215.83</b>		
MH	2039		State Excise										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0334		Commissioner's Office	4172.25	0.00	0.00	4172.25	2824.36	306.34	1654.23	2518.02	60.35	
<b>Total: Voted</b>				<b>4172.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4172.25</b>	<b>2824.36</b>	<b>306.34</b>	<b>1654.23</b>	<b>2518.02</b>		
<b>Total: 0099</b>				<b>4172.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4172.25</b>	<b>2824.36</b>	<b>306.34</b>	<b>1654.23</b>	<b>2518.02</b>		
<b>Total: 001</b>				<b>4172.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4172.25</b>	<b>2824.36</b>	<b>306.34</b>	<b>1654.23</b>	<b>2518.02</b>		
<b>Total: 2039</b>				<b>4172.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4172.25</b>	<b>2824.36</b>	<b>306.34</b>	<b>1654.23</b>	<b>2518.02</b>		
MH	2040		Taxes on Sales, Trade etc.										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0334		Commissioner's Office	1810.00	0.00	0.00	1810.00	1791.83	36.90	55.07	1754.93	96.96	
<b>Total: Voted</b>				<b>1810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1810.00</b>	<b>1791.83</b>	<b>36.90</b>	<b>55.07</b>	<b>1754.93</b>		
<b>Total: 0099</b>				<b>1810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1810.00</b>	<b>1791.83</b>	<b>36.90</b>	<b>55.07</b>	<b>1754.93</b>		
<b>Total: 001</b>				<b>1810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1810.00</b>	<b>1791.83</b>	<b>36.90</b>	<b>55.07</b>	<b>1754.93</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1429		Sales Tax Tribunal	109.20	0.00	0.00	109.20	68.04	7.05	48.21	60.99	55.85	
<b>Total: Voted</b>				<b>109.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109.20</b>	<b>68.04</b>	<b>7.05</b>	<b>48.21</b>	<b>60.99</b>		
VC													
SH	1429		Sales Tax Tribunal					0.00	0.41	0.41	-0.41		Nil Budget
<b>Total: 0099</b>				<b>109.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109.20</b>	<b>68.04</b>	<b>7.46</b>	<b>48.62</b>	<b>60.58</b>		
<b>Total: 800</b>				<b>109.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109.20</b>	<b>68.04</b>	<b>7.46</b>	<b>48.62</b>	<b>60.58</b>		
<b>Total: 2040</b>				<b>1919.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1919.20</b>	<b>1859.87</b>	<b>44.36</b>	<b>103.68</b>	<b>1815.52</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		08	FINANCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2043		Collection Chages under State Goods and Services Tax											
MI	001		Direction and Administration											
GH	0099		GENERAL											
VC			Voted											
SH	0334		Commissioner's Office	19032.32	0.00	0.00	19032.32	6226.05	546.03	13352.30	5680.02	29.84		
<b>Total: Voted</b>				<b>19032.32</b>	<b>0.00</b>	<b>0.00</b>	<b>19032.32</b>	<b>6226.05</b>	<b>546.03</b>	<b>13352.30</b>	<b>5680.02</b>			
<b>Total: 0099</b>				<b>19032.32</b>	<b>0.00</b>	<b>0.00</b>	<b>19032.32</b>	<b>6226.05</b>	<b>546.03</b>	<b>13352.30</b>	<b>5680.02</b>			
<b>Total: 001</b>				<b>19032.32</b>	<b>0.00</b>	<b>0.00</b>	<b>19032.32</b>	<b>6226.05</b>	<b>546.03</b>	<b>13352.30</b>	<b>5680.02</b>			
<b>Total: 2043</b>				<b>19032.32</b>	<b>0.00</b>	<b>0.00</b>	<b>19032.32</b>	<b>6226.05</b>	<b>546.03</b>	<b>13352.30</b>	<b>5680.02</b>			
MH	2045		Other Taxes and Duties on Commodities and Services											
MI	104		Collection Charges Taxes on Goods and Passengers											
GH	0099		General											
VC			Voted											
SH	0983		Collection Charges- Entertainment Tax	60.00	0.00	0.00	60.00	51.35	1.76	10.41	49.59	82.65		
<b>Total: Voted</b>				<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>51.35</b>	<b>1.76</b>	<b>10.41</b>	<b>49.59</b>			
<b>Total: 0099</b>				<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>51.35</b>	<b>1.76</b>	<b>10.41</b>	<b>49.59</b>			
<b>Total: 104</b>				<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>51.35</b>	<b>1.76</b>	<b>10.41</b>	<b>49.59</b>			
<b>Total: 2045</b>				<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>51.35</b>	<b>1.76</b>	<b>10.41</b>	<b>49.59</b>			
MH	2047		Other Fiscal Services											
MI	103		Promotion of Small Savings											
GH	0099		General											
VC			Voted											
SH	0293		Director Finance	1733.50	0.00	0.00	1733.50	1557.05	60.00	236.45	1497.05	86.36		
<b>Total: Voted</b>				<b>1733.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1733.50</b>	<b>1557.05</b>	<b>60.00</b>	<b>236.45</b>	<b>1497.05</b>			
<b>Total: 0099</b>				<b>1733.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1733.50</b>	<b>1557.05</b>	<b>60.00</b>	<b>236.45</b>	<b>1497.05</b>			
<b>Total: 103</b>				<b>1733.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1733.50</b>	<b>1557.05</b>	<b>60.00</b>	<b>236.45</b>	<b>1497.05</b>			
<b>Total: 2047</b>				<b>1733.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1733.50</b>	<b>1557.05</b>	<b>60.00</b>	<b>236.45</b>	<b>1497.05</b>			
MH	2048		Appropriation for reduction or avoidance of Debt											
MI	101		Sinking Fund											
GH	0099		General											
VC			Voted											
SH	0418		Finance Department	3926.76	0.00	0.00	3926.76	3926.76			3926.76	100		
<b>Total: Voted</b>				<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>	<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>			
<b>Total: 0099</b>				<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>	<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>			
<b>Total: 101</b>				<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>	<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>			
<b>Total: 2048</b>				<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>	<b>3926.76</b>	<b>0.00</b>	<b>0.00</b>	<b>3926.76</b>			
MH	2049		Interest Payments											
SM	01		Interest on Internal Debt											
MI	101		Interest on Market Loans											
GH	0099		General											
VC			Charged											
SH	0163		Interest on other Internal Debts	25025.00	0.00	0.00	25025.00	25025.00			25025.00	100		
SH	0184		Interest on Bank Overdraft	2000.00	0.00	0.00	2000.00	2000.00			2000.00	100		

Monthly Appropriation Account

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Month & Year of Account		9	2019											
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SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2049		Interest Payments											
SM	01		Interest on Internal Debt											
MI	101		Interest on Market Loans											
GH	0099		General											
VC			Charged											
SH	0191		Interest on Market Loans	246434.00	0.00	0.00	246434.00	137395.98	19992.53	129030.55	117403.45	47.64		
<b>Total: Charged</b>				<b>273459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273459.00</b>	<b>164420.98</b>	<b>19992.53</b>	<b>129030.55</b>	<b>144428.45</b>			
<b>Total: 0099</b>				<b>273459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273459.00</b>	<b>164420.98</b>	<b>19992.53</b>	<b>129030.55</b>	<b>144428.45</b>			
<b>Total: 101</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>273459.00</b>	<b>164420.98</b>	<b>19992.53</b>	<b>129030.55</b>	<b>144428.45</b>			
MI	115		Interest on Ways & Means Advances from Reserve Bank of India											
GH	0099		General											
VC			Charged											
SH	9899		NORMAL WAYS AND MEANS ADVAN					-1188.83	127.57	1316.40	-1316.40		Nil Budget	
SH	9901		NORMAL WAYS AND MEANS ADVAN					-119.65		119.65	-119.65		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1308.48</b>	<b>127.57</b>	<b>1436.05</b>	<b>-1436.05</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1308.48</b>	<b>127.57</b>	<b>1436.05</b>	<b>-1436.05</b>			
<b>Total: 115</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1308.48</b>	<b>127.57</b>	<b>1436.05</b>	<b>-1436.05</b>			
MI	123		Interest on Special Securities issued to N S S F of the Central Government by State Government											
GH	0099		General											
VC			Charged											
SH	0159		Interest on National Small Saving Fund					-9996.75	5078.81	15075.55	-15075.55		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-9996.75</b>	<b>5078.81</b>	<b>15075.55</b>	<b>-15075.55</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-9996.75</b>	<b>5078.81</b>	<b>15075.55</b>	<b>-15075.55</b>			
<b>Total: 123</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-9996.75</b>	<b>5078.81</b>	<b>15075.55</b>	<b>-15075.55</b>			
MI	200		Interest on Other Internal Debts											
GH	0099		General											
VC			Charged											
SH	0186		National Bank for Agricultural and Rural					-5511.45		5511.45	-5511.45		Nil Budget	
SH	0302		Rural Electrification Corporation					-380.84	375.40	756.24	-756.24		Nil Budget	
SH	2121		Life Insurance Scheme (LIC)					-5832.27		5832.27	-5832.27		Nil Budget	
SH	2694		INTEREST ON UDAY BONDS					-5098.26	8988.42	14086.68	-14086.68		Nil Budget	
SH	3002		INTEREST ON ORIENTAL INSURANC					0.00	2.46	2.46	-2.46		Nil Budget	
SH	3003		INTEREST ON UNITED INDIA INSURA					0.00	6.86	6.86	-6.86		Nil Budget	
SH	3005		FLOATATION CHARGES					-30.54	10.40	40.94	-40.94		Nil Budget	
SH	3007		POWER FINANCE CORPORATION					-1933.97		1933.97	-1933.97		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18787.34</b>	<b>9383.55</b>	<b>28170.89</b>	<b>-28170.89</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18787.34</b>	<b>9383.55</b>	<b>28170.89</b>	<b>-28170.89</b>			
<b>Total: 200</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18787.34</b>	<b>9383.55</b>	<b>28170.89</b>	<b>-28170.89</b>			
MI	305		Management of Debt											
GH	0099		General											
VC			Charged											
SH	3004		INTEREST ON DEBT MANAGEMENT					-352.94		352.94	-352.94		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-352.94</b>	<b>0.00</b>	<b>352.94</b>	<b>-352.94</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2049		Interest Payments										
SM	01		Interest on Internal Debt										
MI	305		Management of Debt										
GH	0099		General										
<b>Total:</b>	<b>0099</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-352.94</b>	<b>0.00</b>	<b>352.94</b>	<b>-352.94</b>		
<b>Total:</b>	<b>305</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-352.94</b>	<b>0.00</b>	<b>352.94</b>	<b>-352.94</b>		
<b>Total:</b>	<b>01</b>			*****	<b>0.00</b>	<b>0.00</b>	<b>273459.00</b>	<b>133975.48</b>	<b>34582.46</b>	<b>174065.98</b>	<b>99393.02</b>		
SM	03		Interest on Small Savings, Provident Funds Etc.										
MI	104		Interest on State Provident Funds										
GH	0099		General										
VC			Charged										
SH	2187		Interest of State Provident Fund	232112.00	0.00	0.00	232112.00	232112.00			232112.00	100	
<b>Total: Charged</b>				<b>232112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232112.00</b>	<b>232112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232112.00</b>		
VC			Voted										
SH	2187		Interest of State Provident Fund					-0.88		0.88	-0.88		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.88</b>	<b>0.00</b>	<b>0.88</b>	<b>-0.88</b>		
<b>Total: 0099</b>				<b>232112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232112.00</b>	<b>232111.12</b>	<b>0.00</b>	<b>0.88</b>	<b>232111.12</b>		
<b>Total: 104</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>232112.00</b>	<b>232111.12</b>	<b>0.00</b>	<b>0.88</b>	<b>232111.12</b>		
MI	108		Interest on Insurance and Pension Fund										
GH	0099		General										
VC			Charged										
SH	0189		Interest on State Government Insurance	6280.00	0.00	0.00	6280.00	6280.00			6280.00	100	
<b>Total: Charged</b>				<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>	<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>		
<b>Total: 0099</b>				<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>	<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>		
<b>Total: 108</b>				<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>	<b>6280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6280.00</b>		
<b>Total: 03</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>238392.00</b>	<b>238391.12</b>	<b>0.00</b>	<b>0.88</b>	<b>238391.12</b>		
SM	04		Interest On Loans And Advances From Central Govt.										
MI	101		Interest on Loans for State/Union Territory Plan										
GH	0099		General										
VC			Charged										
SH	0723		Interest on Loan and Advances from Ce	7595.00	0.00	0.00	7595.00	7595.00			7595.00	100	
SH	1871		Assistance for Externally aided Project(s					-786.02	262.01	1048.02	-1048.02		Nil Budget
<b>Total: Charged</b>				<b>7595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7595.00</b>	<b>6808.98</b>	<b>262.01</b>	<b>1048.02</b>	<b>6546.98</b>		
<b>Total: 0099</b>				<b>7595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7595.00</b>	<b>6808.98</b>	<b>262.01</b>	<b>1048.02</b>	<b>6546.98</b>		
<b>Total: 101</b>				<b>7595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7595.00</b>	<b>6808.98</b>	<b>262.01</b>	<b>1048.02</b>	<b>6546.98</b>		
MI	104		Interest on Loans for Non-Plan Schemes										
GH	0099		General										
VC			Charged										
SH	0171		Share of Small Saving	34242.00	0.00	0.00	34242.00	34242.00			34242.00	100	
<b>Total: Charged</b>				<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>	<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>		
<b>Total: 0099</b>				<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>	<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>		
<b>Total: 104</b>				<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>	<b>34242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34242.00</b>		
MI	109		Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance										



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		08	FINANCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2049		Interest Payments											
SM	04		Interest On Loans And Advances From Central Govt.											
MI	109		Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance											
GH	0099		General											
VC			Charged											
SH	1920		Other Consolidated Loans					-1402.26	467.42	1869.69	-1869.69		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1402.26</b>	<b>467.42</b>	<b>1869.69</b>	<b>-1869.69</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1402.26</b>	<b>467.42</b>	<b>1869.69</b>	<b>-1869.69</b>			
<b>Total: 109</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1402.26</b>	<b>467.42</b>	<b>1869.69</b>	<b>-1869.69</b>			
<b>Total: 04</b>				<b>41837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41837.00</b>	<b>39648.72</b>	<b>729.43</b>	<b>2917.71</b>	<b>38919.29</b>			
SM	05		Interest on Reserve Funds											
MI	105		Interest on General and other Reserve Funds											
GH	0099		General											
VC			Charged											
SH	0185		Interest on other Obligations	112000.00	0.00	0.00	112000.00	112000.00	171.00	171.00	111829.00	99.85		
<b>Total: Charged</b>				<b>112000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000.00</b>	<b>112000.00</b>	<b>171.00</b>	<b>171.00</b>	<b>111829.00</b>			
<b>Total: 0099</b>				<b>112000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000.00</b>	<b>112000.00</b>	<b>171.00</b>	<b>171.00</b>	<b>111829.00</b>			
<b>Total: 105</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>112000.00</b>	<b>112000.00</b>	<b>171.00</b>	<b>171.00</b>	<b>111829.00</b>			
<b>Total: 05</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>112000.00</b>	<b>112000.00</b>	<b>171.00</b>	<b>171.00</b>	<b>111829.00</b>			
SM	60		Interest on other Obligations											
MI	701		Miscellaneous											
GH	0099		General											
VC			Charged											
SH	2120		Power Bonds	12.00	0.00	0.00	12.00	12.00			12.00	100		
SH	2140		Power Bonds/UDAY	28412.00	0.00	0.00	28412.00	28412.00			28412.00	100		
<b>Total: Charged</b>				<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>	<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>			
<b>Total: 0099</b>				<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>	<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>			
<b>Total: 701</b>				<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>	<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>			
<b>Total: 60</b>				<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>	<b>28424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28424.00</b>			
<b>Total: 2049</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>694112.00</b>	<b>552439.32</b>	<b>35482.89</b>	<b>177155.57</b>	<b>516956.43</b>			
MH	2054		Treasury and Accounts Administration											
MI	003		Training											
GH	0099		General											
VC			Voted											
SH	0328		Accountancy Training School, Srinagar	252.18	0.00	0.00	252.18	159.97	10.32	102.53	149.65	59.34		
SH	0329		Northern Zonal Accountancy Training S	485.66	0.00	0.00	485.66	336.98	26.51	175.18	310.48	63.93		
<b>Total: Voted</b>				<b>737.84</b>	<b>0.00</b>	<b>0.00</b>	<b>737.84</b>	<b>496.95</b>	<b>36.82</b>	<b>277.71</b>	<b>460.13</b>			
<b>Total: 0099</b>				<b>737.84</b>	<b>0.00</b>	<b>0.00</b>	<b>737.84</b>	<b>496.95</b>	<b>36.82</b>	<b>277.71</b>	<b>460.13</b>			
<b>Total: 003</b>				<b>737.84</b>	<b>0.00</b>	<b>0.00</b>	<b>737.84</b>	<b>496.95</b>	<b>36.82</b>	<b>277.71</b>	<b>460.13</b>			
MI	095		Directorate of Accounts and Treasuries											
GH	0099		General											
VC			Voted											
SH	0312		Directorate General of Accounts and Tr	1070.00	0.00	0.00	1070.00	828.15	83.85	325.69	744.31	69.56		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2054	Treasury and Accounts Administration											
MI	095	Directorate of Accounts and Treasuries											
GH	0099	General											
VC	Voted												
SH	0316	Directorate of Audit and Inspection		1310.37	0.00	0.00	1310.37	807.82	93.16	595.71	714.66	54.54	
SH	0326	Director Accounts & Treasuries,Kashmir		312.86	0.00	0.00	312.86	181.91	18.76	149.71	163.15	52.15	
SH	2430	Director Accounts & Treasuries Jammu		393.06	0.00	0.00	393.06	215.51	38.17	215.73	177.33	45.12	
<b>Total: Voted</b>				<b>3086.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3086.29</b>	<b>2033.39</b>	<b>233.93</b>	<b>1286.84</b>	<b>1799.45</b>		
<b>Total: 0099</b>				<b>3086.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3086.29</b>	<b>2033.39</b>	<b>233.93</b>	<b>1286.84</b>	<b>1799.45</b>		
<b>Total: 095</b>				<b>3086.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3086.29</b>	<b>2033.39</b>	<b>233.93</b>	<b>1286.84</b>	<b>1799.45</b>		
MI	097	Treasury Establishment											
GH	0099	General											
VC	Voted												
SH	0324	Muffasil Treasuries,Kashmir		2352.12	0.00	0.00	2352.12	1664.21	145.11	833.03	1519.09	64.58	
SH	0335	District Treasuries Kashmir		2144.12	0.00	0.00	2144.12	1541.94	118.14	720.31	1423.81	66.41	
SH	2431	District Treasuries Jammu		1680.56	0.00	0.00	1680.56	1140.17	141.31	681.71	998.85	59.44	
SH	2432	Muffasil Treasuries Jammu		1848.67	0.00	0.00	1848.67	1260.30	118.43	706.80	1141.87	61.77	
<b>Total: Voted</b>				<b>8025.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8025.47</b>	<b>5606.62</b>	<b>522.99</b>	<b>2941.85</b>	<b>5083.62</b>		
<b>Total: 0099</b>				<b>8025.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8025.47</b>	<b>5606.62</b>	<b>522.99</b>	<b>2941.85</b>	<b>5083.62</b>		
<b>Total: 097</b>				<b>8025.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8025.47</b>	<b>5606.62</b>	<b>522.99</b>	<b>2941.85</b>	<b>5083.62</b>		
MI	098	Local Fund Audit											
GH	0099	General											
VC	Voted												
SH	0314	Local Fund Audit Organisation		574.52	0.00	0.00	574.52	352.34	39.77	261.95	312.57	54.41	
<b>Total: Voted</b>				<b>574.52</b>	<b>0.00</b>	<b>0.00</b>	<b>574.52</b>	<b>352.34</b>	<b>39.77</b>	<b>261.95</b>	<b>312.57</b>		
<b>Total: 0099</b>				<b>574.52</b>	<b>0.00</b>	<b>0.00</b>	<b>574.52</b>	<b>352.34</b>	<b>39.77</b>	<b>261.95</b>	<b>312.57</b>		
<b>Total: 098</b>				<b>574.52</b>	<b>0.00</b>	<b>0.00</b>	<b>574.52</b>	<b>352.34</b>	<b>39.77</b>	<b>261.95</b>	<b>312.57</b>		
MI	800	Other Expenditure											
GH	0099	General											
VC	Voted												
SH	0310	Divisional Fund Office Jammu / Srinaga		584.65	0.00	0.00	584.65	413.52	36.28	207.42	377.23	64.52	
SH	0312	Directorate of Fund Organisation		680.89	0.00	0.00	680.89	438.66	34.44	276.67	404.22	59.37	
SH	0418	Finance Department		54056.54	0.00	0.00	54056.54	54056.54			54056.54	100	
SH	1190	District Fund Offices		6311.75	0.00	0.00	6311.75	4608.59	353.72	2056.88	4254.87	67.41	
<b>Total: Voted</b>				<b>61633.83</b>	<b>0.00</b>	<b>0.00</b>	<b>61633.83</b>	<b>59517.31</b>	<b>424.45</b>	<b>2540.97</b>	<b>59092.86</b>		
<b>Total: 0099</b>				<b>61633.83</b>	<b>0.00</b>	<b>0.00</b>	<b>61633.83</b>	<b>59517.31</b>	<b>424.45</b>	<b>2540.97</b>	<b>59092.86</b>		
<b>Total: 800</b>				<b>61633.83</b>	<b>0.00</b>	<b>0.00</b>	<b>61633.83</b>	<b>59517.31</b>	<b>424.45</b>	<b>2540.97</b>	<b>59092.86</b>		
MI	911	Recoveries of Overpayments											
VC	Voted												
SH								0.71		-0.71	0.71	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.00</b>	<b>-0.71</b>	<b>0.71</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.00</b>	<b>-0.71</b>	<b>0.71</b>		
<b>Total: 2054</b>				<b>74057.95</b>	<b>0.00</b>	<b>0.00</b>	<b>74057.95</b>	<b>68007.32</b>	<b>1257.97</b>	<b>7308.60</b>	<b>66749.35</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		08 FINANCE DEPARTMENT						Remarks	
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055		Police										
MI	117		Internal Security										
GH	0099		General										
VC			Voted										
SH	1057		Expenditure on Migrants					-1.80		1.80	-1.80		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>-1.80</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>-1.80</b>		
<b>Total: 117</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>-1.80</b>		
<b>Total: 2055</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>-1.80</b>		
MH	2071		Pensions and Other Retirement benefits										
SM	01		Civil										
MI	101		Superannuation and Retirement Allownaces										
GH	0099		General										
VC			Voted										
SH	2190		SECRETARY FINANCE	548081.86	0.00	0.00	548081.86	324827.96	31840.41	255094.31	292987.55	53.46	
<b>Total: Voted</b>				<b>548081.86</b>	<b>0.00</b>	<b>0.00</b>	<b>548081.86</b>	<b>324827.96</b>	<b>31840.41</b>	<b>255094.31</b>	<b>292987.55</b>		
<b>Total: 0099</b>				<b>548081.86</b>	<b>0.00</b>	<b>0.00</b>	<b>548081.86</b>	<b>324827.96</b>	<b>31840.41</b>	<b>255094.31</b>	<b>292987.55</b>		
VC			Voted										
SH								-41.44	-92.74	-51.30	51.30		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-41.44</b>	<b>-92.74</b>	<b>-51.30</b>	<b>51.30</b>		
<b>Total: 101</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>548081.86</b>	<b>324786.52</b>	<b>31747.67</b>	<b>255043.01</b>	<b>293038.85</b>		
MI	102		Commutated value of Pensions										
GH	0099		General										
VC			Voted										
SH	2190		SECRETARY FINANCE					-32058.95	6997.84	39056.79	-39056.79		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-32058.95</b>	<b>6997.84</b>	<b>39056.79</b>	<b>-39056.79</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-32058.95</b>	<b>6997.84</b>	<b>39056.79</b>	<b>-39056.79</b>		
VC			Voted										
SH								-13522.29	877.73	14400.02	-14400.02		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13522.29</b>	<b>877.73</b>	<b>14400.02</b>	<b>-14400.02</b>		
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45581.24</b>	<b>7875.57</b>	<b>53456.81</b>	<b>-53456.81</b>		
MI	104		Gratuities										
GH	0099		General										
VC			Voted										
SH	2190		SECRETARY FINANCE					-69848.16	9582.07	79430.23	-79430.23		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-69848.16</b>	<b>9582.07</b>	<b>79430.23</b>	<b>-79430.23</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-69848.16</b>	<b>9582.07</b>	<b>79430.23</b>	<b>-79430.23</b>		
VC			Voted										
SH								-299.93		299.93	-299.93		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-299.93</b>	<b>0.00</b>	<b>299.93</b>	<b>-299.93</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-70148.09</b>	<b>9582.07</b>	<b>79730.16</b>	<b>-79730.16</b>		
MI	105		Family Pensions										
GH	0099		General										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		08	FINANCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2071		Pensions and Other Retirement benefits											
SM	01		Civil											
MI	105		Family Pensions											
GH	0099		General											
VC			Voted											
SH	2190		SECRETARY FINANCE					-12408.67	743.38	13152.05	-13152.05		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12408.67</b>	<b>743.38</b>	<b>13152.05</b>	<b>-13152.05</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12408.67</b>	<b>743.38</b>	<b>13152.05</b>	<b>-13152.05</b>			
VC			Voted											
SH								-114.15		114.15	-114.15		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-114.15</b>	<b>0.00</b>	<b>114.15</b>	<b>-114.15</b>			
<b>Total: 105</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12522.81</b>	<b>743.38</b>	<b>13266.19</b>	<b>-13266.19</b>			
MI	111		Pensions to legislators											
GH	0099		General											
VC			Voted											
SH	2190		SECRETARY FINANCE					-236.70	47.93	284.63	-284.63		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-236.70</b>	<b>47.93</b>	<b>284.63</b>	<b>-284.63</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-236.70</b>	<b>47.93</b>	<b>284.63</b>	<b>-284.63</b>			
VC			Voted											
SH								-26.08		26.08	-26.08		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26.08</b>	<b>0.00</b>	<b>26.08</b>	<b>-26.08</b>			
<b>Total: 111</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-262.78</b>	<b>47.93</b>	<b>310.71</b>	<b>-310.71</b>			
MI	115		Leave Encashment Benefits											
GH	0099		General											
VC			Voted											
SH	2190		SECRETARY FINANCE	48621.89	0.00	0.00	48621.89	33470.63	2329.32	17480.58	31141.31	64.05		
<b>Total: Voted</b>				<b>48621.89</b>	<b>0.00</b>	<b>0.00</b>	<b>48621.89</b>	<b>33470.63</b>	<b>2329.32</b>	<b>17480.58</b>	<b>31141.31</b>			
<b>Total: 0099</b>				<b>48621.89</b>	<b>0.00</b>	<b>0.00</b>	<b>48621.89</b>	<b>33470.63</b>	<b>2329.32</b>	<b>17480.58</b>	<b>31141.31</b>			
<b>Total: 115</b>				<b>48621.89</b>	<b>0.00</b>	<b>0.00</b>	<b>48621.89</b>	<b>33470.63</b>	<b>2329.32</b>	<b>17480.58</b>	<b>31141.31</b>			
MI	117		Government contribution for Defined Contribution Pension Scheme											
GH	0031		Centrally Sponsored Scheme											
VC			Charged											
SH	2327		Government Contribution					0.00	0.80	0.80	-0.80		Nil Budget	
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>	<b>-0.80</b>			
VC			Voted											
SH	2327		Government Contribution					-2.57		2.57	-2.57		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.57</b>	<b>0.00</b>	<b>2.57</b>	<b>-2.57</b>			
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.57</b>	<b>0.80</b>	<b>3.37</b>	<b>-3.37</b>			
GH	0099		GENERAL											
VC			Voted											
SH	2327		Government Contribution	41281.83	0.00	0.00	41281.83	21927.00	3385.57	22740.40	18541.43	44.91		
<b>Total: Voted</b>				<b>41281.83</b>	<b>0.00</b>	<b>0.00</b>	<b>41281.83</b>	<b>21927.00</b>	<b>3385.57</b>	<b>22740.40</b>	<b>18541.43</b>			
<b>Total: 0099</b>				<b>41281.83</b>	<b>0.00</b>	<b>0.00</b>	<b>41281.83</b>	<b>21927.00</b>	<b>3385.57</b>	<b>22740.40</b>	<b>18541.43</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progessive exp to the total grant or appropriation	Remarks
MH	2071		Pensions and Other Retirement benefits										
SM	01		Civil										
MI	117		Government contribution for Defined Contrbution Pension Scheme										
VC			Voted										
SH								-1179.83		1179.83	-1179.83		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1179.83</b>	<b>0.00</b>	<b>1179.83</b>	<b>-1179.83</b>		
<b>Total: 117</b>				<b>41281.83</b>	<b>0.00</b>	<b>0.00</b>	<b>41281.83</b>	<b>20744.60</b>	<b>3386.37</b>	<b>23923.60</b>	<b>17358.23</b>		
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>637985.58</b>	<b>250486.83</b>	<b>55712.30</b>	<b>443211.05</b>	<b>194774.53</b>		
MI	911		Recoveries of Overpayments										
VC			Voted										
SH								521.71	-60.39	-582.09	582.09		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.71</b>	<b>-60.39</b>	<b>-582.09</b>	<b>582.09</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.71</b>	<b>-60.39</b>	<b>-582.09</b>	<b>582.09</b>		
<b>Total: 2071</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>637985.58</b>	<b>251008.54</b>	<b>55651.92</b>	<b>442628.96</b>	<b>195356.62</b>		
MH	2075		Miscellaneous General Services										
MI	103		State Lotteries										
GH	0099		General										
VC			Voted										
SH	0317		Pension in lieu Resumed Jagirs	16.50	0.00	0.00	16.50	2.70	1.20	15.00	1.50	9.12	
<b>Total: Voted</b>				<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>2.70</b>	<b>1.20</b>	<b>15.00</b>	<b>1.50</b>		
<b>Total: 0099</b>				<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>2.70</b>	<b>1.20</b>	<b>15.00</b>	<b>1.50</b>		
<b>Total: 103</b>				<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>2.70</b>	<b>1.20</b>	<b>15.00</b>	<b>1.50</b>		
MI	104		Pensions and awards in consideration of										
GH	0099		GENERAL										
VC			Voted										
SH	0975		Pension and Award Consideration of Ds					-7.13	3.36	10.49	-10.49		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.13</b>	<b>3.36</b>	<b>10.49</b>	<b>-10.49</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.13</b>	<b>3.36</b>	<b>10.49</b>	<b>-10.49</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.13</b>	<b>3.36</b>	<b>10.49</b>	<b>-10.49</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	0668		COMMR.SECRETARY TO GOVT. FINA	100.00	0.00	0.00	100.00	100.00			100.00	100	
<b>Total: Voted</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 0099</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 800</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 2075</b>				<b>116.50</b>	<b>0.00</b>	<b>0.00</b>	<b>116.50</b>	<b>95.57</b>	<b>4.55</b>	<b>25.48</b>	<b>91.02</b>		
MH	2210		Medical and Public Health										
SM	06		Public Health										
MI	101		Prevention and Control of Diseases										
GH	0099		General										
VC			Voted										
SH	1300		S E T Medical(SPM)					-13.48		13.48	-13.48		Nil Budget

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2210		Medical and Public Health										
SM	06		Public Health										
MI	101		Prevention and Control of Diseases										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.48</b>	<b>0.00</b>	<b>13.48</b>	<b>-13.48</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.48</b>	<b>0.00</b>	<b>13.48</b>	<b>-13.48</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.48</b>	<b>0.00</b>	<b>13.48</b>	<b>-13.48</b>		
<b>Total: 06</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.48</b>	<b>0.00</b>	<b>13.48</b>	<b>-13.48</b>		
<b>Total: 2210</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.48</b>	<b>0.00</b>	<b>13.48</b>	<b>-13.48</b>		
MH	2235		Social Security & Welfare										
SM	60		Other Social Security and Welfare Programmes										
MI	102		Pensions Under Social Security Schemes										
GH	0099		General										
VC			Voted										
SH	0313		Deposit Linked Insurance Scheme	100.00	0.00	0.00	100.00	99.30	0.10	0.80	99.20	99.2	
SH	0668		Secretary Finance	300.00	0.00	0.00	300.00	300.00			300.00	100	
<b>Total: Voted</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>399.30</b>	<b>0.10</b>	<b>0.80</b>	<b>399.20</b>		
<b>Total: 0099</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>399.30</b>	<b>0.10</b>	<b>0.80</b>	<b>399.20</b>		
<b>Total: 102</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>399.30</b>	<b>0.10</b>	<b>0.80</b>	<b>399.20</b>		
MI	105		Government Employees Insurance Scheme										
GH	0099		General										
VC			Voted										
SH	0323		State Contribution for Group Insurance	1800.00	0.00	0.00	1800.00	1800.00			1800.00	100	
<b>Total: Voted</b>				<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>		
<b>Total: 0099</b>				<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>		
<b>Total: 105</b>				<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>		
MI	107		Swatantrata Sainik Samman Pension Scheme										
GH	0099		General										
VC			Voted										
SH	0965		Pension to Freedom Fighters and their I	300.00	0.00	0.00	300.00	298.72	0.13	1.42	298.59	99.53	
<b>Total: Voted</b>				<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>298.72</b>	<b>0.13</b>	<b>1.42</b>	<b>298.59</b>		
<b>Total: 0099</b>				<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>298.72</b>	<b>0.13</b>	<b>1.42</b>	<b>298.59</b>		
<b>Total: 107</b>				<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>298.72</b>	<b>0.13</b>	<b>1.42</b>	<b>298.59</b>		
<b>Total: 60</b>				<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>2498.02</b>	<b>0.23</b>	<b>2.22</b>	<b>2497.79</b>		
<b>Total: 2235</b>				<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>2498.02</b>	<b>0.23</b>	<b>2.22</b>	<b>2497.79</b>		
MH	3475		Other General Economic Services										
MI	106		Regulation of Weights and Measures										
GH	0099		General										
VC			Voted										
SH	1063		Controller, Legal Meterology					-0.15		0.15	-0.15		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.15</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.15</b>		

Plan/NP= % Voted/ Charged= %



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SN	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	3475		Other General Economic Services										
MI	106		Regulation of Weights and Measures										
<b>Total: 106</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.15</b>		
<b>Total: 3475</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>-0.15</b>		
MH	4059		Capital Outlay on Public Works										
SM	80		General										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	2341		NFB Finance	2958.33	0.00	0.00	2958.33	2958.33			2958.33	100	
<b>Total: Voted</b>				<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>	<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>		
<b>Total: 0011</b>				<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>	<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>		
<b>Total: 800</b>				<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>	<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>		
<b>Total: 80</b>				<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>	<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>		
<b>Total: 4059</b>				<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>	<b>2958.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2958.33</b>		
MH	5465		Investments in General Financial and Trading Institutions										
SM	01		Investment in General Financial Institutions										
MI	190		Investment in Public Sector and Other Undertakings										
GH	0099		General										
VC			Voted										
SH	0318		Investment in Public Sector and other ur	205600.00	0.00	0.00	205600.00	205600.00			205600.00	100	
<b>Total: Voted</b>				<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>	<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>		
<b>Total: 0099</b>				<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>	<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>		
<b>Total: 190</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>	<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>		
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>	<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>		
<b>Total: 5465</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>	<b>205600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600.00</b>		
MH	5475		Capital Outlay on other General Economic Services										
MI	800		Other Expenditure										
GH	0099		GENERAL										
VC			Voted										
SH	2218			1000.00	0.00	0.00	1000.00	1000.00			1000.00	100	
SH	8085			50000.00	0.00	0.00	50000.00	50000.00			50000.00	100	
<b>Total: Voted</b>				<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>	<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>		
<b>Total: 0099</b>				<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>	<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>		
<b>Total: 800</b>				<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>	<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>		
<b>Total: 5475</b>				<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>	<b>51000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000.00</b>		
MH	6003		Internal Debt of the State Government										
MI	101		Market Loans										
GH	0099		General										
VC			Charged										
SH	0161		Market loans bearing interest	110884.00	0.00	0.00	110884.00	56999.00		53885.00	56999.00	51.4	
<b>Total: Charged</b>				<b>110884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110884.00</b>	<b>56999.00</b>	<b>0.00</b>	<b>53885.00</b>	<b>56999.00</b>		
<b>Total: 0099</b>				<b>110884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110884.00</b>	<b>56999.00</b>	<b>0.00</b>	<b>53885.00</b>	<b>56999.00</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	6003	Internal Debt of the State Government											
MI	101	Market Loans											
<b>Total:</b>	<b>101</b>			*****	0.00	0.00	110884.00	56999.00	0.00	53885.00	56999.00		
MI	103	Loans from Life Insurance Corporation of India											
GH	0099	General											
VC	Charged												
SH	0167	Loans from L.I.C		13405.00	0.00	0.00	13405.00	1301.99		12103.01	1301.99	9.71	
<b>Total: Charged</b>				13405.00	0.00	0.00	13405.00	1301.99	0.00	12103.01	1301.99		
<b>Total: 0099</b>				13405.00	0.00	0.00	13405.00	1301.99	0.00	12103.01	1301.99		
<b>Total: 103</b>				13405.00	0.00	0.00	13405.00	1301.99	0.00	12103.01	1301.99		
MI	105	Loans from the National Bank for Agricultural and Rural Development											
GH	0099	General											
VC	Charged												
SH	0186	Loans from NABARD		36959.00	0.00	0.00	36959.00	22138.95		14820.05	22138.95	59.9	
<b>Total: Charged</b>				36959.00	0.00	0.00	36959.00	22138.95	0.00	14820.05	22138.95		
<b>Total: 0099</b>				36959.00	0.00	0.00	36959.00	22138.95	0.00	14820.05	22138.95		
<b>Total: 105</b>				36959.00	0.00	0.00	36959.00	22138.95	0.00	14820.05	22138.95		
MI	106	Compensation and Other Bonds											
GH	0099	General											
VC	Charged												
SH	2140	Power Bonds/UDAY		50.00	0.00	0.00	50.00	50.00			50.00	100	
<b>Total: Charged</b>				50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00		
<b>Total: 0099</b>				50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00		
<b>Total: 106</b>				50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00		
MI	109	Loans from Other Institutions											
GH	0099	General											
VC	Charged												
SH	0159	National Small Saving Fund		34865.00	0.00	0.00	34865.00	34865.00			34865.00	100	
SH	0302	Loans from the Rural Electrification Corpn		2640.00	0.00	0.00	2640.00	2058.43		581.57	2058.43	77.97	
<b>Total: Charged</b>				37505.00	0.00	0.00	37505.00	36923.43	0.00	581.57	36923.43		
<b>Total: 0099</b>				37505.00	0.00	0.00	37505.00	36923.43	0.00	581.57	36923.43		
<b>Total: 109</b>				37505.00	0.00	0.00	37505.00	36923.43	0.00	581.57	36923.43		
MI	110	Ways and Means Advances from the Reserve Bank of India											
GH	0099	General											
VC	Charged												
SH	2420	Ways and Means Repayment		1525000.00	0.00	0.00	1525000.00	673176.00	210299.00	1062123.00	462877.00	30.35	
SH	9901	OVER DRAFT FROM RBI						-171226.04	38140.86	209366.90	-209366.90	Nil Budget	
<b>Total: Charged</b>				1525000.00	0.00	0.00	1525000.00	501949.96	248439.86	1271489.90	253510.10		
<b>Total: 0099</b>				1525000.00	0.00	0.00	1525000.00	501949.96	248439.86	1271489.90	253510.10		
<b>Total: 110</b>				*****	0.00	0.00	1525000.00	501949.96	248439.86	1271489.90	253510.10		
MI	111	Special Securities issue to National Small Savings Fund of the Central Government											
GH	0099	General											
VC	Charged												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		08	FINANCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	6003		Internal Debt of the State Government										
MI	111		Special Securities issue to National Small Savings Fund of the Central Government										
GH	0099		General										
VC			Charged										
SH	0159		National Small Saving Fund					-8681.83	2482.50	11164.33	-11164.33		Nil Budget
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8681.83</b>	<b>2482.50</b>	<b>11164.33</b>	<b>-11164.33</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8681.83</b>	<b>2482.50</b>	<b>11164.33</b>	<b>-11164.33</b>		
<b>Total: 111</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8681.83</b>	<b>2482.50</b>	<b>11164.33</b>	<b>-11164.33</b>		
<b>Total: 6003</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>1723803.00</b>	<b>610681.50</b>	<b>250922.36</b>	<b>1364043.85</b>	<b>359759.15</b>		
MH	6004		Loans and Advances from the Central Government										
SM	02		Loans for State / Union Territory Plan Schemes										
MI	101		Block Loans										
GH	0099		General										
VC			Charged										
SH	0848		EAP Loans	11765.00	0.00	0.00	11765.00	10901.24	890.33	1754.09	10010.91	85.09	
<b>Total: Charged</b>				<b>11765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11765.00</b>	<b>10901.24</b>	<b>890.33</b>	<b>1754.09</b>	<b>10010.91</b>		
<b>Total: 0099</b>				<b>11765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11765.00</b>	<b>10901.24</b>	<b>890.33</b>	<b>1754.09</b>	<b>10010.91</b>		
<b>Total: 101</b>				<b>11765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11765.00</b>	<b>10901.24</b>	<b>890.33</b>	<b>1754.09</b>	<b>10010.91</b>		
MI	105		State Plan Loans consolidated in terms of recommendations of 12th Fin.Commission 1979-2004										
GH	0099		General										
VC			Charged										
SH	1920		Other Consolidated Loans					-2670.98	287.92	2958.90	-2958.90		Nil Budget
<b>Total: Charged</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2670.98</b>	<b>287.92</b>	<b>2958.90</b>	<b>-2958.90</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2670.98</b>	<b>287.92</b>	<b>2958.90</b>	<b>-2958.90</b>		
<b>Total: 105</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2670.98</b>	<b>287.92</b>	<b>2958.90</b>	<b>-2958.90</b>		
<b>Total: 02</b>				<b>11765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11765.00</b>	<b>8230.26</b>	<b>1178.25</b>	<b>4712.99</b>	<b>7052.01</b>		
<b>Total: 6004</b>				<b>11765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11765.00</b>	<b>8230.26</b>	<b>1178.25</b>	<b>4712.99</b>	<b>7052.01</b>		
MH	6235		Loans for Social Security and Welfare										
SM	02		Social Welfare										
MI	190		Loans to Public Sector and Other Undertakings										
GH	0099		GENERAL										
VC			Voted										
SH	0668		Secretary Finance	500.00	0.00	0.00	500.00	500.00			500.00	100	
<b>Total: Voted</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
<b>Total: 0099</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
<b>Total: 190</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
<b>Total: 02</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
<b>Total: 6235</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
MH	6885		Other Loans to Industries and Minerals										
SM	01		Loans to Industrial Financial Institutions										
MI	190		Loans to Public Sector and other Undertakings										
GH	0099		General										
VC			Voted										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		08		FINANCE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	6885	Other Loans to Industries and Minerals											
SM	01	Loans to Industrial Financial Institutions											
MI	190	Loans to Public Sector and other Undertakings											
GH	0099	General											
VC	Voted												
SH	1211	Assistance to Public Sector Units		1490.00	0.00	0.00	1490.00	1490.00			1490.00	100	
<b>Total: Voted</b>				<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>	<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>		
<b>Total: 0099</b>				<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>	<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>		
<b>Total: 190</b>				<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>	<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>		
<b>Total: 01</b>				<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>	<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>		
<b>Total: 6885</b>				<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>	<b>1490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1490.00</b>		
<b>Total: 08</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>3438693.14</b>	<b>1771385.23</b>	<b>346627.59</b>	<b>2013935.49</b>	<b>1424757.65</b>		
Month & Year of Account		9 2019											
Grant Number		09		PARLIAMENTARY AFFAIRS DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2011	State Legislatures											
SM	02	State / Union Territory Legislatures											
MI	101	Legislative Assembly											
GH	0099	General											
VC	Charged												
SH	0890	Legislative Assembly		65.10	0.00	0.00	65.10	53.86	2.60	13.84	51.26	78.74	
<b>Total: Charged</b>				<b>65.10</b>	<b>0.00</b>	<b>0.00</b>	<b>65.10</b>	<b>53.86</b>	<b>2.60</b>	<b>13.84</b>	<b>51.26</b>		
VC	Voted												
SH	0890	Legislative Assembly		1467.00	0.00	0.00	1467.00	1463.08		3.92	1463.08	99.73	
<b>Total: Voted</b>				<b>1467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1467.00</b>	<b>1463.08</b>	<b>0.00</b>	<b>3.92</b>	<b>1463.08</b>		
<b>Total: 0099</b>				<b>1532.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.10</b>	<b>1516.94</b>	<b>2.60</b>	<b>17.76</b>	<b>1514.34</b>		
<b>Total: 101</b>				<b>1532.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1532.10</b>	<b>1516.94</b>	<b>2.60</b>	<b>17.76</b>	<b>1514.34</b>		
MI	102	Legislative Council											
GH	0099	General											
VC	Charged												
SH	0892	Legislative Council		81.10	0.00	0.00	81.10	73.42	2.07	9.75	71.35	87.97	
<b>Total: Charged</b>				<b>81.10</b>	<b>0.00</b>	<b>0.00</b>	<b>81.10</b>	<b>73.42</b>	<b>2.07</b>	<b>9.75</b>	<b>71.35</b>		
VC	Voted												
SH	0892	Legislative Council		790.00	0.00	0.00	790.00	580.78	37.35	246.58	543.42	68.79	
<b>Total: Voted</b>				<b>790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790.00</b>	<b>580.78</b>	<b>37.35</b>	<b>246.58</b>	<b>543.42</b>		
<b>Total: 0099</b>				<b>871.10</b>	<b>0.00</b>	<b>0.00</b>	<b>871.10</b>	<b>654.19</b>	<b>39.42</b>	<b>256.33</b>	<b>614.77</b>		
<b>Total: 102</b>				<b>871.10</b>	<b>0.00</b>	<b>0.00</b>	<b>871.10</b>	<b>654.19</b>	<b>39.42</b>	<b>256.33</b>	<b>614.77</b>		
MI	103	Legislative Secretariat											
GH	0099	General											

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Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		09	PARLIAMENTARY AFFAIRS DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2011		State Legislatures											
SM	02		State / Union Territory Legislatures											
MI	103		Legislative Secretariat											
GH	0099		General											
VC			Voted											
SH	0891		J&K Legisalative Assembly Secretariat	2389.02	0.00	0.00	2389.02	1332.38	136.45	1193.09	1195.93	50.06		
SH	0892		Legislative Council	1100.00	0.00	0.00	1100.00	665.60	62.71	497.12	602.88	54.81		
<b>Total: Voted</b>				<b>3489.02</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.02</b>	<b>1997.98</b>	<b>199.17</b>	<b>1690.21</b>	<b>1798.81</b>			
<b>Total: 0099</b>				<b>3489.02</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.02</b>	<b>1997.98</b>	<b>199.17</b>	<b>1690.21</b>	<b>1798.81</b>			
<b>Total: 103</b>				<b>3489.02</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.02</b>	<b>1997.98</b>	<b>199.17</b>	<b>1690.21</b>	<b>1798.81</b>			
<b>Total: 02</b>				<b>5892.22</b>	<b>0.00</b>	<b>0.00</b>	<b>5892.22</b>	<b>4169.11</b>	<b>241.19</b>	<b>1964.30</b>	<b>3927.92</b>			
<b>Total: 2011</b>				<b>5892.22</b>	<b>0.00</b>	<b>0.00</b>	<b>5892.22</b>	<b>4169.11</b>	<b>241.19</b>	<b>1964.30</b>	<b>3927.92</b>			
MH	2030		Stamps and Registration											
SM	02		Stamps-Non-judicial											
MI	101		Cost of Stamps											
GH	0099		General											
VC			Voted											
SH	1658		Non Judicial					-0.08		0.08	-0.08		Nil Budget	
SH	1660		Special Adhesive					-0.04		0.04	-0.04		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.11</b>	<b>0.00</b>	<b>0.11</b>	<b>-0.11</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.11</b>	<b>0.00</b>	<b>0.11</b>	<b>-0.11</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.11</b>	<b>0.00</b>	<b>0.11</b>	<b>-0.11</b>			
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.11</b>	<b>0.00</b>	<b>0.11</b>	<b>-0.11</b>			
<b>Total: 2030</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.11</b>	<b>0.00</b>	<b>0.11</b>	<b>-0.11</b>			
MH	2071		Pensions and Other Retirement benefits											
SM	01		Civil											
MI	101		Superannuation and Retirement Allownaces											
VC			Voted											
SH								0.00	-0.05	-0.05	0.05		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.05</b>	<b>-0.05</b>	<b>0.05</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.05</b>	<b>-0.05</b>	<b>0.05</b>			
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.05</b>	<b>-0.05</b>	<b>0.05</b>			
<b>Total: 2071</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.05</b>	<b>-0.05</b>	<b>0.05</b>			
MH	7610		Loans to Government Servants etc.											
MI	201		House Building Advances											
GH	0099		General											
VC			Voted											
SH	2335		HOUSE BUILDING ADVANCE TO MLA	150.00	0.00	0.00	150.00	130.00		20.00	130.00	86.67		
<b>Total: Voted</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>130.00</b>	<b>0.00</b>	<b>20.00</b>	<b>130.00</b>			
<b>Total: 0099</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>130.00</b>	<b>0.00</b>	<b>20.00</b>	<b>130.00</b>			
<b>Total: 201</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>130.00</b>	<b>0.00</b>	<b>20.00</b>	<b>130.00</b>			
<b>Total: 7610</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>130.00</b>	<b>0.00</b>	<b>20.00</b>	<b>130.00</b>			
<b>Total: 09</b>				<b>6042.22</b>	<b>0.00</b>	<b>0.00</b>	<b>6042.22</b>	<b>4298.99</b>	<b>241.14</b>	<b>1984.37</b>	<b>4057.85</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		10	LAW DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2014	Administration of Justice											
MI	102	High Courts											
GH	0099	General											
VC	Charged												
SH	0495	High Court		4692.00	0.00	0.00	4692.00	3394.78	204.20	1501.42	3190.58	68	
<b>Total: Charged</b>				<b>4692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4692.00</b>	<b>3394.78</b>	<b>204.20</b>	<b>1501.42</b>	<b>3190.58</b>		
VC	Voted												
SH	0495	High Court		1464.07	0.00	0.00	1464.07	675.06	222.18	1011.19	452.88	30.93	
<b>Total: Voted</b>				<b>1464.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1464.07</b>	<b>675.06</b>	<b>222.18</b>	<b>1011.19</b>	<b>452.88</b>		
<b>Total: 0099</b>				<b>6156.07</b>	<b>0.00</b>	<b>0.00</b>	<b>6156.07</b>	<b>4069.83</b>	<b>426.38</b>	<b>2512.61</b>	<b>3643.46</b>		
<b>Total: 102</b>				<b>6156.07</b>	<b>0.00</b>	<b>0.00</b>	<b>6156.07</b>	<b>4069.83</b>	<b>426.38</b>	<b>2512.61</b>	<b>3643.46</b>		
MI	103	Special Courts											
GH	0099	General											
VC	Voted												
SH	0889	State Legal Services Authority		1200.00	0.00	0.00	1200.00	595.52		604.48	595.52	49.63	
SH	2351	SPECIAL COURT FOR CBI		188.05	0.00	0.00	188.05	154.00	6.82	40.87	147.18	78.26	
<b>Total: Voted</b>				<b>1388.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1388.05</b>	<b>749.51</b>	<b>6.82</b>	<b>645.36</b>	<b>742.69</b>		
<b>Total: 0099</b>				<b>1388.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1388.05</b>	<b>749.51</b>	<b>6.82</b>	<b>645.36</b>	<b>742.69</b>		
<b>Total: 103</b>				<b>1388.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1388.05</b>	<b>749.51</b>	<b>6.82</b>	<b>645.36</b>	<b>742.69</b>		
MI	105	Civil and Session Courts											
GH	0099	General											
VC	Voted												
SH	0488	District and Sessions Judges		17602.25	0.00	0.00	17602.25	11076.38	1304.89	7830.76	9771.49	55.51	
SH	0489	Munsiff Courts						-25.09	2.00	27.09	-27.09	Nil Budget	
SH	0500	Sub-Judge Courts						-14.07		14.07	-14.07	Nil Budget	
SH	1243	Tada Courts Temporary Courts		76.80	0.00	0.00	76.80	56.09	4.78	25.48	51.32	66.82	
SH	2459	Dehi Adalat		139.75	0.00	0.00	139.75	139.75			139.75	100	
<b>Total: Voted</b>				<b>17818.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17818.80</b>	<b>11233.07</b>	<b>1311.67</b>	<b>7897.39</b>	<b>9921.41</b>		
<b>Total: 0099</b>				<b>17818.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17818.80</b>	<b>11233.07</b>	<b>1311.67</b>	<b>7897.39</b>	<b>9921.41</b>		
<b>Total: 105</b>				<b>17818.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17818.80</b>	<b>11233.07</b>	<b>1311.67</b>	<b>7897.39</b>	<b>9921.41</b>		
MI	114	Legal Advisers and Counsels											
GH	0099	General											
VC	Voted												
SH	0499	Advocate General		1034.42	0.00	0.00	1034.42	685.01	54.09	403.51	630.91	60.99	
SH	1248	Public Prosecutors		549.50	0.00	0.00	549.50	413.84	32.97	168.63	380.87	69.31	
SH	2427	STATE AND DISTRICT LITIGATION PC		787.89	0.00	0.00	787.89	592.17	40.71	236.43	551.46	69.99	
SH	2483	Law Commission		106.00	0.00	0.00	106.00	105.39		0.61	105.39	99.42	
<b>Total: Voted</b>				<b>2477.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2477.81</b>	<b>1796.41</b>	<b>127.77</b>	<b>809.18</b>	<b>1668.63</b>		
<b>Total: 0099</b>				<b>2477.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2477.81</b>	<b>1796.41</b>	<b>127.77</b>	<b>809.18</b>	<b>1668.63</b>		
<b>Total: 114</b>				<b>2477.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2477.81</b>	<b>1796.41</b>	<b>127.77</b>	<b>809.18</b>	<b>1668.63</b>		
MI	116	State Administrative Tribunals											
GH	0099	General											
VC	Voted												



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		10	LAW DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2014		Administration of Justice											
MI	116		State Administrative Tribunals											
GH	0099		General											
VC			Voted											
SH	0511		Human Rights Commission	819.00	0.00	0.00	819.00	527.52	66.04	357.52	461.48	56.35		
SH	1251		M A C T Jammu	75.87	0.00	0.00	75.87	46.45	6.19	35.61	40.26	53.07		
<b>Total: Voted</b>				<b>894.87</b>	<b>0.00</b>	<b>0.00</b>	<b>894.87</b>	<b>573.97</b>	<b>72.22</b>	<b>393.13</b>	<b>501.74</b>			
<b>Total: 0099</b>				<b>894.87</b>	<b>0.00</b>	<b>0.00</b>	<b>894.87</b>	<b>573.97</b>	<b>72.22</b>	<b>393.13</b>	<b>501.74</b>			
<b>Total: 116</b>				<b>894.87</b>	<b>0.00</b>	<b>0.00</b>	<b>894.87</b>	<b>573.97</b>	<b>72.22</b>	<b>393.13</b>	<b>501.74</b>			
<b>Total: 2014</b>				<b>28735.60</b>	<b>0.00</b>	<b>0.00</b>	<b>28735.60</b>	<b>18422.79</b>	<b>1944.86</b>	<b>12257.67</b>	<b>16477.93</b>			
MH	2015		Elections											
MI	102		Electoral Officers											
GH	0099		General											
VC			Voted											
SH	0493		Chief Electoral Officer	19452.27	0.00	0.00	19452.27	-21881.47	2640.50	43974.24	-24521.97	-126.06		
<b>Total: Voted</b>				<b>19452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>19452.27</b>	<b>-21881.47</b>	<b>2640.50</b>	<b>43974.24</b>	<b>-24521.97</b>			
<b>Total: 0099</b>				<b>19452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>19452.27</b>	<b>-21881.47</b>	<b>2640.50</b>	<b>43974.24</b>	<b>-24521.97</b>			
<b>Total: 102</b>				<b>19452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>19452.27</b>	<b>-21881.47</b>	<b>2640.50</b>	<b>43974.24</b>	<b>-24521.97</b>			
MI	911		Recoveries of Overpayments											
VC			Voted											
SH								13.28	-1.85	-15.13	15.13		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.28</b>	<b>-1.85</b>	<b>-15.13</b>	<b>15.13</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.28</b>	<b>-1.85</b>	<b>-15.13</b>	<b>15.13</b>			
<b>Total: 2015</b>				<b>19452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>19452.27</b>	<b>-21868.19</b>	<b>2638.65</b>	<b>43959.11</b>	<b>-24506.84</b>			
MH	2030		Stamps and Registration											
SM	03		Registration											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0244		Direction and Administration	114.30	0.00	0.00	114.30	73.20	8.70	49.80	64.50	56.43		
<b>Total: Voted</b>				<b>114.30</b>	<b>0.00</b>	<b>0.00</b>	<b>114.30</b>	<b>73.20</b>	<b>8.70</b>	<b>49.80</b>	<b>64.50</b>			
<b>Total: 0099</b>				<b>114.30</b>	<b>0.00</b>	<b>0.00</b>	<b>114.30</b>	<b>73.20</b>	<b>8.70</b>	<b>49.80</b>	<b>64.50</b>			
<b>Total: 001</b>				<b>114.30</b>	<b>0.00</b>	<b>0.00</b>	<b>114.30</b>	<b>73.20</b>	<b>8.70</b>	<b>49.80</b>	<b>64.50</b>			
<b>Total: 03</b>				<b>114.30</b>	<b>0.00</b>	<b>0.00</b>	<b>114.30</b>	<b>73.20</b>	<b>8.70</b>	<b>49.80</b>	<b>64.50</b>			
<b>Total: 2030</b>				<b>114.30</b>	<b>0.00</b>	<b>0.00</b>	<b>114.30</b>	<b>73.20</b>	<b>8.70</b>	<b>49.80</b>	<b>64.50</b>			
MH	2041		Taxes on Vehicles											
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0506		State transport Appellate Court/MACT S	78.60	0.00	0.00	78.60	50.75	5.34	33.20	45.40	57.76		
<b>Total: Voted</b>				<b>78.60</b>	<b>0.00</b>	<b>0.00</b>	<b>78.60</b>	<b>50.75</b>	<b>5.34</b>	<b>33.20</b>	<b>45.40</b>			
<b>Total: 0099</b>				<b>78.60</b>	<b>0.00</b>	<b>0.00</b>	<b>78.60</b>	<b>50.75</b>	<b>5.34</b>	<b>33.20</b>	<b>45.40</b>			
<b>Total: 800</b>				<b>78.60</b>	<b>0.00</b>	<b>0.00</b>	<b>78.60</b>	<b>50.75</b>	<b>5.34</b>	<b>33.20</b>	<b>45.40</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		10	LAW DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begingh of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2041		Taxes on Vehicles										
<b>Total:</b>	<b>2041</b>			<b>78.60</b>	<b>0.00</b>	<b>0.00</b>	<b>78.60</b>	<b>50.75</b>	<b>5.34</b>	<b>33.20</b>	<b>45.40</b>		
MH	2070		Other Administrative Services										
MI	104		Vigilance										
GH	0099		General										
VC			Voted										
SH	0495		High Court	79.05	0.00	0.00	79.05	44.67	0.08	34.46	44.59	56.4	
<b>Total: Voted</b>				<b>79.05</b>	<b>0.00</b>	<b>0.00</b>	<b>79.05</b>	<b>44.67</b>	<b>0.08</b>	<b>34.46</b>	<b>44.59</b>		
<b>Total: 0099</b>				<b>79.05</b>	<b>0.00</b>	<b>0.00</b>	<b>79.05</b>	<b>44.67</b>	<b>0.08</b>	<b>34.46</b>	<b>44.59</b>		
<b>Total: 104</b>				<b>79.05</b>	<b>0.00</b>	<b>0.00</b>	<b>79.05</b>	<b>44.67</b>	<b>0.08</b>	<b>34.46</b>	<b>44.59</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	2108		Secretary Accountability Commission	519.36	0.00	0.00	519.36	345.22	35.32	209.46	309.90	59.67	
<b>Total: Voted</b>				<b>519.36</b>	<b>0.00</b>	<b>0.00</b>	<b>519.36</b>	<b>345.22</b>	<b>35.32</b>	<b>209.46</b>	<b>309.90</b>		
<b>Total: 0099</b>				<b>519.36</b>	<b>0.00</b>	<b>0.00</b>	<b>519.36</b>	<b>345.22</b>	<b>35.32</b>	<b>209.46</b>	<b>309.90</b>		
<b>Total: 800</b>				<b>519.36</b>	<b>0.00</b>	<b>0.00</b>	<b>519.36</b>	<b>345.22</b>	<b>35.32</b>	<b>209.46</b>	<b>309.90</b>		
<b>Total: 2070</b>				<b>598.41</b>	<b>0.00</b>	<b>0.00</b>	<b>598.41</b>	<b>389.88</b>	<b>35.40</b>	<b>243.92</b>	<b>354.49</b>		
MH	2230		Labour & Employment										
SM	01		Labour										
MI	101		Industrial Relations										
GH	0099		General										
VC			Voted										
SH	0888		Industrial tribunal Court/Labour Court	94.87	0.00	0.00	94.87	69.37	8.14	33.64	61.23	64.54	
<b>Total: Voted</b>				<b>94.87</b>	<b>0.00</b>	<b>0.00</b>	<b>94.87</b>	<b>69.37</b>	<b>8.14</b>	<b>33.64</b>	<b>61.23</b>		
<b>Total: 0099</b>				<b>94.87</b>	<b>0.00</b>	<b>0.00</b>	<b>94.87</b>	<b>69.37</b>	<b>8.14</b>	<b>33.64</b>	<b>61.23</b>		
<b>Total: 101</b>				<b>94.87</b>	<b>0.00</b>	<b>0.00</b>	<b>94.87</b>	<b>69.37</b>	<b>8.14</b>	<b>33.64</b>	<b>61.23</b>		
<b>Total: 01</b>				<b>94.87</b>	<b>0.00</b>	<b>0.00</b>	<b>94.87</b>	<b>69.37</b>	<b>8.14</b>	<b>33.64</b>	<b>61.23</b>		
<b>Total: 2230</b>				<b>94.87</b>	<b>0.00</b>	<b>0.00</b>	<b>94.87</b>	<b>69.37</b>	<b>8.14</b>	<b>33.64</b>	<b>61.23</b>		
MH	4059		Capital Outlay on Public Works										
SM	60		Other Buildings										
MI	051		Construction										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0495		J&K High Court					-46.67	107.74	154.41	-154.41	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.67</b>	<b>107.74</b>	<b>154.41</b>	<b>-154.41</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.67</b>	<b>107.74</b>	<b>154.41</b>	<b>-154.41</b>		
<b>Total: 051</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.67</b>	<b>107.74</b>	<b>154.41</b>	<b>-154.41</b>		
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	0495		J&K High Court	3748.65	0.00	0.00	3748.65	3748.65			3748.65	100	
<b>Total: Voted</b>				<b>3748.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3748.65</b>	<b>3748.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3748.65</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		10 LAW DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4059	Capital Outlay on Public Works											
SM	60	Other Buildings											
MI	800	Other expenditure											
GH	0011	GENERAL											
<b>Total: 0011</b>				<b>3748.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3748.65</b>	<b>3748.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3748.65</b>		
GH	0031	Centrally Sponsored Scheme											
VC		Voted											
SH	0495	J&K High Court		5065.00	0.00	0.00	5065.00	5065.00			5065.00	100	
<b>Total: Voted</b>				<b>5065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5065.00</b>	<b>5065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5065.00</b>		
<b>Total: 0031</b>				<b>5065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5065.00</b>	<b>5065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5065.00</b>		
<b>Total: 800</b>				<b>8813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8813.65</b>	<b>8813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8813.65</b>		
<b>Total: 60</b>				<b>8813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8813.65</b>	<b>8766.98</b>	<b>107.74</b>	<b>154.41</b>	<b>8659.24</b>		
<b>Total: 4059</b>				<b>8813.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8813.65</b>	<b>8766.98</b>	<b>107.74</b>	<b>154.41</b>	<b>8659.24</b>		
<b>Total: 10</b>				<b>57887.70</b>	<b>0.00</b>	<b>0.00</b>	<b>57887.70</b>	<b>5904.78</b>	<b>4748.84</b>	<b>56731.76</b>	<b>1155.94</b>		
Month & Year of Account		9 2019											
Grant Number		11 INDUSTRIES AND COMMERCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2851	Village and Small Industries											
MI	001	Direction and Administration											
GH	0099	General											
VC		Voted											
SH	0812	Direction Office Industries		332.77	0.00	0.00	332.77	194.45	27.31	165.63	167.14	50.23	
SH	2202	Director Industries Jammu		367.86	0.00	0.00	367.86	231.53	25.95	162.27	205.59	55.89	
<b>Total: Voted</b>				<b>700.63</b>	<b>0.00</b>	<b>0.00</b>	<b>700.63</b>	<b>425.98</b>	<b>53.26</b>	<b>327.91</b>	<b>372.72</b>		
<b>Total: 0099</b>				<b>700.63</b>	<b>0.00</b>	<b>0.00</b>	<b>700.63</b>	<b>425.98</b>	<b>53.26</b>	<b>327.91</b>	<b>372.72</b>		
<b>Total: 001</b>				<b>700.63</b>	<b>0.00</b>	<b>0.00</b>	<b>700.63</b>	<b>425.98</b>	<b>53.26</b>	<b>327.91</b>	<b>372.72</b>		
MI	003	Training											
GH	0099	GENERAL											
VC		Voted											
SH	2196	Jawahar Lal Nehru National Urban Ren		1200.00	0.00	0.00	1200.00	900.00		300.00	900.00	75	
<b>Total: Voted</b>				<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>900.00</b>	<b>0.00</b>	<b>300.00</b>	<b>900.00</b>		
<b>Total: 0099</b>				<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>900.00</b>	<b>0.00</b>	<b>300.00</b>	<b>900.00</b>		
<b>Total: 003</b>				<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>900.00</b>	<b>0.00</b>	<b>300.00</b>	<b>900.00</b>		
MI	101	Industrial Estates											
GH	0099	General											
VC		Voted											
SH	0808	Industrial Estate Gandhinagar		61.45	0.00	0.00	61.45	38.60	4.02	26.87	34.58	56.27	
SH	0810	Industrial Estate, Anantnag		23.25	0.00	0.00	23.25	19.24	0.96	4.98	18.27	78.6	

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		11 INDUSTRIES AND COMMERCE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progesive exp to the total grant or appropriation	Remarks
MH	2851		Village and Small Industries										
MI	101		Industrial Estates										
GH	0099		General										
VC			Voted										
SH	0811		Industrial Estate,Barzulla Srinagar	50.33	0.00	0.00	50.33	35.02	2.67	17.98	32.35	64.27	
SH	1590		Industrial Estate Rural and Urban Kashr	79.81	0.00	0.00	79.81	69.45	1.95	12.31	67.50	84.57	
SH	2188		Industrial Estate Rural And urban Jamm	46.00	0.00	0.00	46.00	27.08	3.93	22.85	23.15	50.34	
<b>Total: Voted</b>				<b>260.84</b>	<b>0.00</b>	<b>0.00</b>	<b>260.84</b>	<b>189.38</b>	<b>13.53</b>	<b>84.99</b>	<b>175.85</b>		
<b>Total: 0099</b>				<b>260.84</b>	<b>0.00</b>	<b>0.00</b>	<b>260.84</b>	<b>189.38</b>	<b>13.53</b>	<b>84.99</b>	<b>175.85</b>		
<b>Total: 101</b>				<b>260.84</b>	<b>0.00</b>	<b>0.00</b>	<b>260.84</b>	<b>189.38</b>	<b>13.53</b>	<b>84.99</b>	<b>175.85</b>		
MI	102		Small Scale Industries										
GH	0099		General										
VC			Voted										
SH	0407		Micro, Small and Medium Ind. C.S.T. / C	91.34	0.00	0.00	91.34	62.52	3.54	32.36	58.98	64.57	
SH	0408		DIC SCHEMES KASHMIR	2553.86	0.00	0.00	2553.86	1814.87	139.63	878.61	1675.25	65.6	
SH	0796		Industrial Training Centre	255.96	0.00	0.00	255.96	190.85	11.09	76.19	179.77	70.23	
SH	0798		Footwear and Leather Goods Demonstr	109.05	0.00	0.00	109.05	86.78	5.03	27.30	81.75	74.97	
SH	0806		Central Market,Jammu	26.00	0.00	0.00	26.00	17.05	1.82	10.77	15.23	58.59	
SH	0807		Works-cum-Production Centre Kathua	30.40	0.00	0.00	30.40	17.48	2.27	15.19	15.21	50.02	
SH	0809		Rural Artisans Programme	256.56	0.00	0.00	256.56	203.50	12.94	66.00	190.56	74.27	
SH	1907		Knitting Training Centres	160.93	0.00	0.00	160.93	115.50	5.93	51.36	109.57	68.08	
SH	2270		knitting Trg. Centres Jammu	183.70	0.00	0.00	183.70	122.93	10.92	71.68	112.02	60.98	
SH	2271		DIC SCHEMES Jammu	1540.79	0.00	0.00	1540.79	904.48	117.96	754.27	786.52	51.05	
<b>Total: Voted</b>				<b>5208.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5208.59</b>	<b>3535.97</b>	<b>311.12</b>	<b>1983.74</b>	<b>3224.85</b>		
<b>Total: 0099</b>				<b>5208.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5208.59</b>	<b>3535.97</b>	<b>311.12</b>	<b>1983.74</b>	<b>3224.85</b>		
<b>Total: 102</b>				<b>5208.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5208.59</b>	<b>3535.97</b>	<b>311.12</b>	<b>1983.74</b>	<b>3224.85</b>		
MI	103		Handloom Industries										
GH	0099		General										
VC			Voted										
SH	0244		Direction and Administration	2860.61	0.00	0.00	2860.61	2017.65	162.24	1005.20	1855.41	64.86	
SH	0814		UNDP Project Nowshera SGR	304.75	0.00	0.00	304.75	227.97	16.00	92.78	211.97	69.55	
<b>Total: Voted</b>				<b>3165.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3165.36</b>	<b>2245.62</b>	<b>178.24</b>	<b>1097.99</b>	<b>2067.37</b>		
<b>Total: 0099</b>				<b>3165.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3165.36</b>	<b>2245.62</b>	<b>178.24</b>	<b>1097.99</b>	<b>2067.37</b>		
<b>Total: 103</b>				<b>3165.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3165.36</b>	<b>2245.62</b>	<b>178.24</b>	<b>1097.99</b>	<b>2067.37</b>		
MI	104		Handicraft Industry										
GH	0099		General										
VC			Voted										
SH	0805		Direction & Administration Handicrafts a	17620.36	0.00	0.00	17620.36	13070.58	766.90	5316.68	12303.68	69.83	
<b>Total: Voted</b>				<b>17620.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17620.36</b>	<b>13070.58</b>	<b>766.90</b>	<b>5316.68</b>	<b>12303.68</b>		
<b>Total: 0099</b>				<b>17620.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17620.36</b>	<b>13070.58</b>	<b>766.90</b>	<b>5316.68</b>	<b>12303.68</b>		
<b>Total: 104</b>				<b>17620.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17620.36</b>	<b>13070.58</b>	<b>766.90</b>	<b>5316.68</b>	<b>12303.68</b>		
MI	105		Khadi and Village Industries										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		11	INDUSTRIES AND COMMERCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2851		Village and Small Industries										
MI	105		Khadi and Village Industries										
GH	0099		General										
VC			Voted										
SH	0802		Grant-in-aid, Contribution and Subsidies	2300.00	0.00	0.00	2300.00	1351.72		948.28	1351.72	58.77	
<b>Total: Voted</b>				<b>2300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300.00</b>	<b>1351.72</b>	<b>0.00</b>	<b>948.28</b>	<b>1351.72</b>		
<b>Total: 0099</b>				<b>2300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300.00</b>	<b>1351.72</b>	<b>0.00</b>	<b>948.28</b>	<b>1351.72</b>		
<b>Total: 105</b>				<b>2300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300.00</b>	<b>1351.72</b>	<b>0.00</b>	<b>948.28</b>	<b>1351.72</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1588		Industrial Exhibition Srinagar	5.52	0.00	0.00	5.52	5.05		0.47	5.05	91.4	
<b>Total: Voted</b>				<b>5.52</b>	<b>0.00</b>	<b>0.00</b>	<b>5.52</b>	<b>5.05</b>	<b>0.00</b>	<b>0.47</b>	<b>5.05</b>		
<b>Total: 0099</b>				<b>5.52</b>	<b>0.00</b>	<b>0.00</b>	<b>5.52</b>	<b>5.05</b>	<b>0.00</b>	<b>0.47</b>	<b>5.05</b>		
<b>Total: 800</b>				<b>5.52</b>	<b>0.00</b>	<b>0.00</b>	<b>5.52</b>	<b>5.05</b>	<b>0.00</b>	<b>0.47</b>	<b>5.05</b>		
MI	911		Recoveries of Overpayments										
VC			Voted										
SH								0.00	-0.02	-0.02	0.02		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.02</b>	<b>-0.02</b>	<b>0.02</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.02</b>	<b>-0.02</b>	<b>0.02</b>		
<b>Total: 2851</b>				<b>30461.30</b>	<b>0.00</b>	<b>0.00</b>	<b>30461.30</b>	<b>21724.30</b>	<b>1323.03</b>	<b>10060.04</b>	<b>20401.26</b>		
MH	2853		Non Ferrous Mining and Metallurgical Industries										
SM	02		Regulation and Development of Mines										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0244		Direction and Administration	6314.96	0.00	0.00	6314.96	4138.28	382.88	2559.55	3755.41	59.47	
<b>Total: Voted</b>				<b>6314.96</b>	<b>0.00</b>	<b>0.00</b>	<b>6314.96</b>	<b>4138.28</b>	<b>382.88</b>	<b>2559.55</b>	<b>3755.41</b>		
<b>Total: 0099</b>				<b>6314.96</b>	<b>0.00</b>	<b>0.00</b>	<b>6314.96</b>	<b>4138.28</b>	<b>382.88</b>	<b>2559.55</b>	<b>3755.41</b>		
<b>Total: 001</b>				<b>6314.96</b>	<b>0.00</b>	<b>0.00</b>	<b>6314.96</b>	<b>4138.28</b>	<b>382.88</b>	<b>2559.55</b>	<b>3755.41</b>		
<b>Total: 02</b>				<b>6314.96</b>	<b>0.00</b>	<b>0.00</b>	<b>6314.96</b>	<b>4138.28</b>	<b>382.88</b>	<b>2559.55</b>	<b>3755.41</b>		
<b>Total: 2853</b>				<b>6314.96</b>	<b>0.00</b>	<b>0.00</b>	<b>6314.96</b>	<b>4138.28</b>	<b>382.88</b>	<b>2559.55</b>	<b>3755.41</b>		
MH	4851		Capital Outlay on Village and Small Industries										
MI	102		Small Scale Industries										
GH	0011		GENERAL										
VC			Voted										
SH	0407		Micro Small and Medidum Enterprises	11023.56	0.00	0.00	11023.56	10719.78	83.84	387.62	10635.94	96.48	
SH	0796		Industrial Training Centre	100.00	0.00	0.00	100.00	100.00			100.00	100	
SH	0798		Footwear and Leather Centre	100.00	0.00	0.00	100.00	100.00			100.00	100	
SH	1880		Infrastructure Development	67.62	0.00	0.00	67.62	67.62			67.62	100	
SH	2469		M I I U S	100.00	0.00	0.00	100.00	100.00			100.00	100	
<b>Total: Voted</b>				<b>11391.18</b>	<b>0.00</b>	<b>0.00</b>	<b>11391.18</b>	<b>11087.40</b>	<b>83.84</b>	<b>387.62</b>	<b>11003.56</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account			9	2019										
Grant Number			11	INDUSTRIES AND COMMERCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	4851		Capital Outlay on Village and Small Industries											
MI	102		Small Scale Industries											
GH	0011		GENERAL											
<b>Total:</b>	<b>0011</b>			<b>11391.18</b>	<b>0.00</b>	<b>0.00</b>	<b>11391.18</b>	<b>11087.40</b>	<b>83.84</b>	<b>387.62</b>	<b>11003.56</b>			
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0798		Footwear and Leather Goods	200.00	0.00	0.00	200.00	200.00			200.00	100		
SH	1880		Infrastructural Development	430.44	0.00	0.00	430.44	430.44			430.44	100		
SH	2469		M I I U S	569.00	0.00	0.00	569.00	569.00			569.00	100		
<b>Total: Voted</b>				<b>1199.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1199.44</b>	<b>1199.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1199.44</b>			
<b>Total: 0031</b>				<b>1199.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1199.44</b>	<b>1199.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1199.44</b>			
<b>Total: 102</b>				<b>12590.62</b>	<b>0.00</b>	<b>0.00</b>	<b>12590.62</b>	<b>12286.84</b>	<b>83.84</b>	<b>387.62</b>	<b>12203.00</b>			
MI	103		Handloom Industries											
GH	0011		GENERAL											
VC			Voted											
SH	0367		Handloom Industries	147.00	0.00	0.00	147.00	123.94	10.52	33.59	113.41	77.15		
SH	0399		Handloom Development Corporation	861.00	0.00	0.00	861.00	861.00			861.00	100		
<b>Total: Voted</b>				<b>1008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1008.00</b>	<b>984.94</b>	<b>10.52</b>	<b>33.59</b>	<b>974.41</b>			
<b>Total: 0011</b>				<b>1008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1008.00</b>	<b>984.94</b>	<b>10.52</b>	<b>33.59</b>	<b>974.41</b>			
<b>Total: 103</b>				<b>1008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1008.00</b>	<b>984.94</b>	<b>10.52</b>	<b>33.59</b>	<b>974.41</b>			
MI	104		Handicraft Industries											
GH	0011		GENERAL											
VC			Voted											
SH	0363		Handicraft Industries	789.51	0.00	0.00	789.51	664.20	18.36	143.68	645.83	81.8		
SH	0383		Handicrafts Corporation Industry	152.50	0.00	0.00	152.50	152.50			152.50	100		
SH	0397		Other Expenditure	5500.00	0.00	0.00	5500.00	5500.00			5500.00	100		
<b>Total: Voted</b>				<b>6442.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6442.01</b>	<b>6316.70</b>	<b>18.36</b>	<b>143.68</b>	<b>6298.33</b>			
<b>Total: 0011</b>				<b>6442.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6442.01</b>	<b>6316.70</b>	<b>18.36</b>	<b>143.68</b>	<b>6298.33</b>			
<b>Total: 104</b>				<b>6442.01</b>	<b>0.00</b>	<b>0.00</b>	<b>6442.01</b>	<b>6316.70</b>	<b>18.36</b>	<b>143.68</b>	<b>6298.33</b>			
MI	105		Khadi and Village Industries											
GH	0011		GENERAL											
VC			Voted											
SH	0365		Assistance to Khadi & Village Industries	1049.15	0.00	0.00	1049.15	1049.15			1049.15	100		
<b>Total: Voted</b>				<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>	<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>			
<b>Total: 0011</b>				<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>	<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>			
<b>Total: 105</b>				<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>	<b>1049.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1049.15</b>			
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	2196		E.D.I	972.50	0.00	0.00	972.50	972.50			972.50	100		
SH	2346		Jammu kashmir Industries	150.00	0.00	0.00	150.00	150.00			150.00	100		
<b>Total: Voted</b>				<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>	<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>			



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		11	INDUSTRIES AND COMMERCE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4851	Capital Outlay on Village and Small Industries											
MI	800	Other expenditure											
GH	0011	GENERAL											
<b>Total: 0011</b>				<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>	<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>		
<b>Total: 800</b>				<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>	<b>1122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1122.50</b>		
<b>Total: 4851</b>				<b>22212.28</b>	<b>0.00</b>	<b>0.00</b>	<b>22212.28</b>	<b>21760.13</b>	<b>112.72</b>	<b>564.88</b>	<b>21647.40</b>		
MH	4852	Capital Outlay on Iron and Steel Industries											
SM	02	Manufacture											
MI	190	Investments in Public Sector and other Undertakings											
GH	0011	GENERAL											
VC	Voted												
SH	0711	Investment In SIDCO		570.00	0.00	0.00	570.00	570.00			570.00	100	
SH	1224	SICOP		137.00	0.00	0.00	137.00	137.00			137.00	100	
<b>Total: Voted</b>				<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>		
<b>Total: 0011</b>				<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>		
<b>Total: 190</b>				<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>		
<b>Total: 02</b>				<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>		
<b>Total: 4852</b>				<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>	<b>707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.00</b>		
MH	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries											
SM	01	Mineral Exploration and Development											
MI	190	Investments in Public Sector and other Undertakings											
GH	0011	GENERAL											
VC	Voted												
SH	0377	J&K minerals Ltd.		100.00	0.00	0.00	100.00	100.00			100.00	100	
SH	0977	Geology and Mining		146.00	0.00	0.00	146.00	101.50		44.50	101.50	69.52	
<b>Total: Voted</b>				<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>201.50</b>	<b>0.00</b>	<b>44.50</b>	<b>201.50</b>		
<b>Total: 0011</b>				<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>201.50</b>	<b>0.00</b>	<b>44.50</b>	<b>201.50</b>		
<b>Total: 190</b>				<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>201.50</b>	<b>0.00</b>	<b>44.50</b>	<b>201.50</b>		
<b>Total: 01</b>				<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>201.50</b>	<b>0.00</b>	<b>44.50</b>	<b>201.50</b>		
<b>Total: 4853</b>				<b>246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.00</b>	<b>201.50</b>	<b>0.00</b>	<b>44.50</b>	<b>201.50</b>		
MH	6885	Other Loans to Industries and Minerals											
SM	01	Loans to Industrial Financial Institutions											
MI	190	Loans to Public Sector and other Undertakings											
GH	0099	General											
VC	Voted												
SH	1211	Assistance to Public Sector Units		3500.00	0.00	0.00	3500.00	3350.00	250.00	400.00	3100.00	88.57	
<b>Total: Voted</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>3100.00</b>		
<b>Total: 0099</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>3100.00</b>		
<b>Total: 190</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>3100.00</b>		
<b>Total: 01</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>3100.00</b>		
<b>Total: 6885</b>				<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>3350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>3100.00</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		2019											
Grant Number		11		INDUSTRIES AND COMMERCE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
<b>Total: 11</b>				<b>63441.54</b>	<b>0.00</b>	<b>0.00</b>	<b>63441.54</b>	<b>51881.21</b>	<b>2068.63</b>	<b>13628.97</b>	<b>49812.57</b>		
Month & Year of Account		9 2019											
Grant Number		12		AGRICULTURE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
<b>MH</b>	2029		Land Revenue										
<b>MI</b>	800		Other Expenditure										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0067		Rakhs and Farms Kashmir	344.59	0.00	0.00	344.59	218.99	25.34	150.94	193.65	56.2	
<b>Total: Voted</b>				<b>344.59</b>	<b>0.00</b>	<b>0.00</b>	<b>344.59</b>	<b>218.99</b>	<b>25.34</b>	<b>150.94</b>	<b>193.65</b>		
<b>Total: 0099</b>				<b>344.59</b>	<b>0.00</b>	<b>0.00</b>	<b>344.59</b>	<b>218.99</b>	<b>25.34</b>	<b>150.94</b>	<b>193.65</b>		
<b>Total: 800</b>				<b>344.59</b>	<b>0.00</b>	<b>0.00</b>	<b>344.59</b>	<b>218.99</b>	<b>25.34</b>	<b>150.94</b>	<b>193.65</b>		
<b>Total: 2029</b>				<b>344.59</b>	<b>0.00</b>	<b>0.00</b>	<b>344.59</b>	<b>218.99</b>	<b>25.34</b>	<b>150.94</b>	<b>193.65</b>		
<b>MH</b>	2250		Other Social Services										
<b>MI</b>	800		Other Expenditure										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0061		Director Agriculture (Kashmir)	209.45	0.00	0.00	209.45	143.53	12.88	78.80	130.65	62.38	
<b>Total: Voted</b>				<b>209.45</b>	<b>0.00</b>	<b>0.00</b>	<b>209.45</b>	<b>143.53</b>	<b>12.88</b>	<b>78.80</b>	<b>130.65</b>		
<b>Total: 0099</b>				<b>209.45</b>	<b>0.00</b>	<b>0.00</b>	<b>209.45</b>	<b>143.53</b>	<b>12.88</b>	<b>78.80</b>	<b>130.65</b>		
<b>Total: 800</b>				<b>209.45</b>	<b>0.00</b>	<b>0.00</b>	<b>209.45</b>	<b>143.53</b>	<b>12.88</b>	<b>78.80</b>	<b>130.65</b>		
<b>Total: 2250</b>				<b>209.45</b>	<b>0.00</b>	<b>0.00</b>	<b>209.45</b>	<b>143.53</b>	<b>12.88</b>	<b>78.80</b>	<b>130.65</b>		
<b>MH</b>	2401		Crop Husbandry										
<b>MI</b>	001		Direction and Administration										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0039		Director Agriculture (Jammu)	12711.07	0.00	0.00	12711.07	7835.49	1098.08	5973.66	6737.41	53	
<b>SH</b>	0043		Director of Agriculture Kashmir	13537.97	0.00	0.00	13537.97	10171.96	803.45	4169.46	9368.51	69.2	
<b>Total: Voted</b>				<b>26249.04</b>	<b>0.00</b>	<b>0.00</b>	<b>26249.04</b>	<b>18007.45</b>	<b>1901.53</b>	<b>10143.12</b>	<b>16105.92</b>		
<b>Total: 0099</b>				<b>26249.04</b>	<b>0.00</b>	<b>0.00</b>	<b>26249.04</b>	<b>18007.45</b>	<b>1901.53</b>	<b>10143.12</b>	<b>16105.92</b>		
<b>Total: 001</b>				<b>26249.04</b>	<b>0.00</b>	<b>0.00</b>	<b>26249.04</b>	<b>18007.45</b>	<b>1901.53</b>	<b>10143.12</b>	<b>16105.92</b>		
<b>MI</b>	103		Seeds										
<b>GH</b>	0099		General										
<b>VC</b>			Voted										
<b>SH</b>	0015		Seed Multiplication Farm(Jammu)					9.66		-9.66	9.66	Nil Budget	
<b>SH</b>	0019		Seed Multiplication Farm (kashmir)	728.32	0.00	0.00	728.32	656.78	13.25	84.79	643.53	88.36	
<b>SH</b>	0061		Director Agriculture (Kashmir)	48.00	0.00	0.00	48.00	28.45		19.55	28.45	59.26	
<b>SH</b>	2180		IMP. OF EXISTING FARMS	470.65	0.00	0.00	470.65	371.63	20.43	119.45	351.20	74.62	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		12	AGRICULTURE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2401		Crop Husbandry										
MI	103		Seeds										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>1246.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1246.97</b>	<b>1066.51</b>	<b>33.67</b>	<b>214.13</b>	<b>1032.84</b>		
<b>Total: 0099</b>				<b>1246.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1246.97</b>	<b>1066.51</b>	<b>33.67</b>	<b>214.13</b>	<b>1032.84</b>		
<b>Total: 103</b>				<b>1246.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1246.97</b>	<b>1066.51</b>	<b>33.67</b>	<b>214.13</b>	<b>1032.84</b>		
MI	104		Agriculture Farms										
GH	0099		General										
VC			Voted										
SH	0083		Agriculture Farms(Jammu)	1057.51	0.00	0.00	1057.51	928.00	168.47	297.98	759.53	71.82	
SH	0102		Agriculture Farms(Kashmir)	598.21	0.00	0.00	598.21	358.55	27.07	266.73	331.48	55.41	
SH	0153		Rakhs and Farms Jammu	16.57	0.00	0.00	16.57	10.53	1.12	7.15	9.42	56.83	
<b>Total: Voted</b>				<b>1672.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1672.29</b>	<b>1297.08</b>	<b>196.66</b>	<b>571.87</b>	<b>1100.42</b>		
<b>Total: 0099</b>				<b>1672.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1672.29</b>	<b>1297.08</b>	<b>196.66</b>	<b>571.87</b>	<b>1100.42</b>		
<b>Total: 104</b>				<b>1672.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1672.29</b>	<b>1297.08</b>	<b>196.66</b>	<b>571.87</b>	<b>1100.42</b>		
MI	105		Manures and Fertilisers										
GH	0099		General										
VC			Voted										
SH	0045		Development of Local Manurial Resourc	192.95	0.00	0.00	192.95	160.82	6.75	38.88	154.07	79.85	
SH	0232		District Agriculture(Jammu)	11.00	0.00	0.00	11.00	5.51		5.49	5.51	50.09	
SH	1430		Development of Local Manurial Resourc	323.19	0.00	0.00	323.19	226.78	13.78	110.19	213.00	65.91	
<b>Total: Voted</b>				<b>527.14</b>	<b>0.00</b>	<b>0.00</b>	<b>527.14</b>	<b>393.11</b>	<b>20.53</b>	<b>154.56</b>	<b>372.58</b>		
<b>Total: 0099</b>				<b>527.14</b>	<b>0.00</b>	<b>0.00</b>	<b>527.14</b>	<b>393.11</b>	<b>20.53</b>	<b>154.56</b>	<b>372.58</b>		
<b>Total: 105</b>				<b>527.14</b>	<b>0.00</b>	<b>0.00</b>	<b>527.14</b>	<b>393.11</b>	<b>20.53</b>	<b>154.56</b>	<b>372.58</b>		
MI	107		Plant Protection										
GH	0099		General										
VC			Voted										
SH	0458		Plant Protection Service (kashmir)	2578.18	0.00	0.00	2578.18	1436.99	266.70	1407.89	1170.29	45.39	
SH	0995		Plant Protection Services (Jammu)	714.88	0.00	0.00	714.88	528.26	41.27	227.89	486.99	68.12	
<b>Total: Voted</b>				<b>3293.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3293.06</b>	<b>1965.24</b>	<b>307.96</b>	<b>1635.78</b>	<b>1657.28</b>		
<b>Total: 0099</b>				<b>3293.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3293.06</b>	<b>1965.24</b>	<b>307.96</b>	<b>1635.78</b>	<b>1657.28</b>		
<b>Total: 107</b>				<b>3293.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3293.06</b>	<b>1965.24</b>	<b>307.96</b>	<b>1635.78</b>	<b>1657.28</b>		
MI	108		Commercial Crops										
GH	0099		General										
VC			Voted										
SH	0080		Potato Development Schemes (Jammu)	347.94	0.00	0.00	347.94	244.18	19.16	122.92	225.02	64.67	
SH	0082		Potato Development Schemes (kashmir)	930.26	0.00	0.00	930.26	755.67	34.59	209.19	721.07	77.51	
<b>Total: Voted</b>				<b>1278.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1278.20</b>	<b>999.85</b>	<b>53.75</b>	<b>332.11</b>	<b>946.09</b>		
<b>Total: 0099</b>				<b>1278.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1278.20</b>	<b>999.85</b>	<b>53.75</b>	<b>332.11</b>	<b>946.09</b>		
<b>Total: 108</b>				<b>1278.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1278.20</b>	<b>999.85</b>	<b>53.75</b>	<b>332.11</b>	<b>946.09</b>		
MI	109		Extension and Farmers Training										
GH	0099		General										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		12	AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2401		Crop Husbandry											
MI	109		Extension and Farmers Training											
GH	0099		General											
VC			Voted											
SH	1435	T&V		6657.77	0.00	0.00	6657.77	5018.06	374.21	2013.92	4643.85	69.75		
SH	2191	AGRI. EXTEN & TRGS		664.09	0.00	0.00	664.09	546.82	26.14	143.40	520.69	78.41		
<b>Total: Voted</b>				<b>7321.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7321.86</b>	<b>5564.88</b>	<b>400.34</b>	<b>2157.32</b>	<b>5164.54</b>			
<b>Total: 0099</b>				<b>7321.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7321.86</b>	<b>5564.88</b>	<b>400.34</b>	<b>2157.32</b>	<b>5164.54</b>			
<b>Total: 109</b>				<b>7321.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7321.86</b>	<b>5564.88</b>	<b>400.34</b>	<b>2157.32</b>	<b>5164.54</b>			
MI	111		Agricultural Economics and Statistics Development of Pulses											
GH	0099		General											
VC			Voted											
SH	0058	Planning Cell in Agri. Direction Office (K		171.28	0.00	0.00	171.28	167.92	0.68	4.04	167.24	97.64		
SH	0422	Direction Office (Jammu)		40.24	0.00	0.00	40.24	30.03	3.06	13.27	26.97	67.02		
<b>Total: Voted</b>				<b>211.52</b>	<b>0.00</b>	<b>0.00</b>	<b>211.52</b>	<b>197.95</b>	<b>3.74</b>	<b>17.31</b>	<b>194.21</b>			
<b>Total: 0099</b>				<b>211.52</b>	<b>0.00</b>	<b>0.00</b>	<b>211.52</b>	<b>197.95</b>	<b>3.74</b>	<b>17.31</b>	<b>194.21</b>			
<b>Total: 111</b>				<b>211.52</b>	<b>0.00</b>	<b>0.00</b>	<b>211.52</b>	<b>197.95</b>	<b>3.74</b>	<b>17.31</b>	<b>194.21</b>			
MI	113		Agricultural Engineering											
GH	0099		General											
VC			Voted											
SH	0054	Improved Agriculture Implements		936.35	0.00	0.00	936.35	769.07	38.12	205.40	730.95	78.06		
SH	0356	Improved Agriculture Implements (Jamn		211.88	0.00	0.00	211.88	167.31	8.84	53.41	158.47	74.79		
<b>Total: Voted</b>				<b>1148.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1148.23</b>	<b>936.39</b>	<b>46.96</b>	<b>258.80</b>	<b>889.43</b>			
<b>Total: 0099</b>				<b>1148.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1148.23</b>	<b>936.39</b>	<b>46.96</b>	<b>258.80</b>	<b>889.43</b>			
<b>Total: 113</b>				<b>1148.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1148.23</b>	<b>936.39</b>	<b>46.96</b>	<b>258.80</b>	<b>889.43</b>			
MI	119		Horticulture and Vegetable Crops											
GH	0099		General											
VC			Voted											
SH	0048	Development of Vegetables (Kashmir Di		9319.65	0.00	0.00	9319.65	7366.29	432.48	2385.84	6933.81	74.4		
SH	0050	Development of Vegetables (Jammu Di		3141.64	0.00	0.00	3141.64	2171.14	281.01	1251.52	1890.12	60.16		
SH	0244	Direction and Administration						-27.04	10.81	37.85	-37.85	Nil Budget		
SH	1482	Maintenance of Departmental Orchards						-8.72	-8.72		0.00	Nil Budget		
SH	1485	NAEP		126.84	0.00	0.00	126.84	82.49	17.71	62.06	64.78	51.07		
SH	2325	J&K STATE ADVISORY BOARD FOR I						-28.41	16.33	44.74	-44.74	Nil Budget		
<b>Total: Voted</b>				<b>12588.13</b>	<b>0.00</b>	<b>0.00</b>	<b>12588.13</b>	<b>9555.74</b>	<b>749.62</b>	<b>3782.01</b>	<b>8806.12</b>			
<b>Total: 0099</b>				<b>12588.13</b>	<b>0.00</b>	<b>0.00</b>	<b>12588.13</b>	<b>9555.74</b>	<b>749.62</b>	<b>3782.01</b>	<b>8806.12</b>			
VC			Voted											
SH								0.66		-0.66	0.66	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.66</b>	<b>0.00</b>	<b>-0.66</b>	<b>0.66</b>			
<b>Total: 119</b>				<b>12588.13</b>	<b>0.00</b>	<b>0.00</b>	<b>12588.13</b>	<b>9556.40</b>	<b>749.62</b>	<b>3781.35</b>	<b>8806.78</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		12	AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2401		Crop Husbandry											
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0013		SOIL TESTING LABORATORY	241.11	0.00	0.00	241.11	165.46	12.36	88.01	153.10	63.5		
<b>Total: Voted</b>				<b>241.11</b>	<b>0.00</b>	<b>0.00</b>	<b>241.11</b>	<b>165.46</b>	<b>12.36</b>	<b>88.01</b>	<b>153.10</b>			
<b>Total: 0099</b>				<b>241.11</b>	<b>0.00</b>	<b>0.00</b>	<b>241.11</b>	<b>165.46</b>	<b>12.36</b>	<b>88.01</b>	<b>153.10</b>			
<b>Total: 800</b>				<b>241.11</b>	<b>0.00</b>	<b>0.00</b>	<b>241.11</b>	<b>165.46</b>	<b>12.36</b>	<b>88.01</b>	<b>153.10</b>			
MI	911		Recoveries of Overpayments'											
VC			Voted											
SH								0.00	-0.40	-0.40	0.40	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.40</b>	<b>-0.40</b>	<b>0.40</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.40</b>	<b>-0.40</b>	<b>0.40</b>			
<b>Total: 2401</b>				<b>55777.55</b>	<b>0.00</b>	<b>0.00</b>	<b>55777.55</b>	<b>40150.32</b>	<b>3726.73</b>	<b>19353.97</b>	<b>36423.58</b>			
MH	2402		Soil and Water Conservation											
MI	101		Soil Survey and Testing											
GH	0099		General											
VC			Voted											
SH	0016		Soil Survey Kashmir	1417.05	0.00	0.00	1417.05	1038.80	81.34	459.58	957.47	67.57		
SH	1489		Soil Survey and Testing Laboratory Jam	350.20	0.00	0.00	350.20	216.68	24.09	157.60	192.60	55		
<b>Total: Voted</b>				<b>1767.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1767.25</b>	<b>1255.49</b>	<b>105.42</b>	<b>617.18</b>	<b>1150.07</b>			
<b>Total: 0099</b>				<b>1767.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1767.25</b>	<b>1255.49</b>	<b>105.42</b>	<b>617.18</b>	<b>1150.07</b>			
<b>Total: 101</b>				<b>1767.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1767.25</b>	<b>1255.49</b>	<b>105.42</b>	<b>617.18</b>	<b>1150.07</b>			
MI	102		Soil Conservation											
GH	0099		General											
VC			Voted											
SH	0010		Soil Conservation Schemes(Jammu Div	1436.38	0.00	0.00	1436.38	980.10	75.77	532.06	904.32	62.96		
<b>Total: Voted</b>				<b>1436.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1436.38</b>	<b>980.10</b>	<b>75.77</b>	<b>532.06</b>	<b>904.32</b>			
<b>Total: 0099</b>				<b>1436.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1436.38</b>	<b>980.10</b>	<b>75.77</b>	<b>532.06</b>	<b>904.32</b>			
<b>Total: 102</b>				<b>1436.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1436.38</b>	<b>980.10</b>	<b>75.77</b>	<b>532.06</b>	<b>904.32</b>			
MI	103		Land Reclamation and Development											
GH	0099		General											
VC			Voted											
SH	0008		Dry land Development Programme	71.62	0.00	0.00	71.62	55.63	2.69	18.68	52.94	73.92		
<b>Total: Voted</b>				<b>71.62</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>55.63</b>	<b>2.69</b>	<b>18.68</b>	<b>52.94</b>			
<b>Total: 0099</b>				<b>71.62</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>55.63</b>	<b>2.69</b>	<b>18.68</b>	<b>52.94</b>			
<b>Total: 103</b>				<b>71.62</b>	<b>0.00</b>	<b>0.00</b>	<b>71.62</b>	<b>55.63</b>	<b>2.69</b>	<b>18.68</b>	<b>52.94</b>			
<b>Total: 2402</b>				<b>3275.25</b>	<b>0.00</b>	<b>0.00</b>	<b>3275.25</b>	<b>2291.22</b>	<b>183.89</b>	<b>1167.92</b>	<b>2107.33</b>			
MH	2403		Animal Husbandry											
MI	107		Fodder and Feed Development											
GH	0099		General											
VC			Voted											
SH	0002		Fodder and Feed development(Jammu	174.88	0.00	0.00	174.88	112.46	11.97	74.40	100.48	57.46		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

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Month & Year of Account		9	2019											
Grant Number		12	AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2403		Animal Husbandry											
MI	107		Fodder and Feed Development											
GH	0099		General											
VC			Voted											
SH	0124		Fodder and Feed development(Agri)Dir	484.79	0.00	0.00	484.79	334.67	26.89	177.01	307.78	63.49		
<b>Total: Voted</b>				<b>659.67</b>	<b>0.00</b>	<b>0.00</b>	<b>659.67</b>	<b>447.13</b>	<b>38.87</b>	<b>251.41</b>	<b>408.26</b>			
<b>Total: 0099</b>				<b>659.67</b>	<b>0.00</b>	<b>0.00</b>	<b>659.67</b>	<b>447.13</b>	<b>38.87</b>	<b>251.41</b>	<b>408.26</b>			
<b>Total: 107</b>				<b>659.67</b>	<b>0.00</b>	<b>0.00</b>	<b>659.67</b>	<b>447.13</b>	<b>38.87</b>	<b>251.41</b>	<b>408.26</b>			
<b>Total: 2403</b>				<b>659.67</b>	<b>0.00</b>	<b>0.00</b>	<b>659.67</b>	<b>447.13</b>	<b>38.87</b>	<b>251.41</b>	<b>408.26</b>			
MH	2406		Forestry and Wild Life											
SM	01		Forestry											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0349		Principal Chief Conservator					-1.69	1.17	2.85	-2.85		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.69</b>	<b>1.17</b>	<b>2.85</b>	<b>-2.85</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.69</b>	<b>1.17</b>	<b>2.85</b>	<b>-2.85</b>			
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.69</b>	<b>1.17</b>	<b>2.85</b>	<b>-2.85</b>			
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.69</b>	<b>1.17</b>	<b>2.85</b>	<b>-2.85</b>			
SM	02		Environmental Forestry And Wild Life											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1136		DIRECTORATE OF FLORICULTURE K	3723.92	0.00	0.00	3723.92	2187.40	305.75	1842.27	1881.65	50.53		
SH	2203		PROVINCIAL AND DISTRICT OFFICES	2197.36	0.00	0.00	2197.36	1332.99	216.22	1080.60	1116.76	50.82		
<b>Total: Voted</b>				<b>5921.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5921.28</b>	<b>3520.38</b>	<b>521.97</b>	<b>2922.87</b>	<b>2998.41</b>			
<b>Total: 0099</b>				<b>5921.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5921.28</b>	<b>3520.38</b>	<b>521.97</b>	<b>2922.87</b>	<b>2998.41</b>			
<b>Total: 001</b>				<b>5921.28</b>	<b>0.00</b>	<b>0.00</b>	<b>5921.28</b>	<b>3520.38</b>	<b>521.97</b>	<b>2922.87</b>	<b>2998.41</b>			
MI	112		Public Gardens											
GH	0099		General											
VC			Voted											
SH	1130		Public Garden,Kashmir	2473.27	0.00	0.00	2473.27	1514.88	187.19	1145.58	1327.69	53.68		
SH	2275		Public Gardens, Jammu	675.27	0.00	0.00	675.27	418.14	53.85	310.98	364.29	53.95		
<b>Total: Voted</b>				<b>3148.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3148.54</b>	<b>1933.02</b>	<b>241.04</b>	<b>1456.55</b>	<b>1691.99</b>			
<b>Total: 0099</b>				<b>3148.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3148.54</b>	<b>1933.02</b>	<b>241.04</b>	<b>1456.55</b>	<b>1691.99</b>			
<b>Total: 112</b>				<b>3148.54</b>	<b>0.00</b>	<b>0.00</b>	<b>3148.54</b>	<b>1933.02</b>	<b>241.04</b>	<b>1456.55</b>	<b>1691.99</b>			
<b>Total: 02</b>				<b>9069.82</b>	<b>0.00</b>	<b>0.00</b>	<b>9069.82</b>	<b>5453.41</b>	<b>763.01</b>	<b>4379.42</b>	<b>4690.40</b>			
<b>Total: 2406</b>				<b>9069.82</b>	<b>0.00</b>	<b>0.00</b>	<b>9069.82</b>	<b>5451.72</b>	<b>764.17</b>	<b>4382.27</b>	<b>4687.55</b>			
MH	2415		Agricultural Research and Education											
SM	01		Crop Husbandry											
MI	004		Research											
GH	0099		General											
VC			Voted											



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		12	AGRICULTURE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2415	Agricultural Research and Education											
SM	01	Crop Husbandry											
MI	004	Research											
GH	0099	General											
VC	Voted												
SH	0033	Agriculture Research Unit(Kashmir)		358.44	0.00	0.00	358.44	281.36	14.57	91.65	266.79	74.43	
SH	0123	Agriculture Research Unit (Jammu)		179.45	0.00	0.00	179.45	115.67	12.46	76.24	103.21	57.51	
<b>Total: Voted</b>				<b>537.89</b>	<b>0.00</b>	<b>0.00</b>	<b>537.89</b>	<b>397.03</b>	<b>27.03</b>	<b>167.90</b>	<b>369.99</b>		
<b>Total: 0099</b>				<b>537.89</b>	<b>0.00</b>	<b>0.00</b>	<b>537.89</b>	<b>397.03</b>	<b>27.03</b>	<b>167.90</b>	<b>369.99</b>		
<b>Total: 004</b>				<b>537.89</b>	<b>0.00</b>	<b>0.00</b>	<b>537.89</b>	<b>397.03</b>	<b>27.03</b>	<b>167.90</b>	<b>369.99</b>		
<b>Total: 01</b>				<b>537.89</b>	<b>0.00</b>	<b>0.00</b>	<b>537.89</b>	<b>397.03</b>	<b>27.03</b>	<b>167.90</b>	<b>369.99</b>		
SM	80	General											
MI	120	Assistance to other Institutions											
GH	0099	General											
VC	Voted												
SH	0040	SKUAST KASHMIR		43760.00	0.00	0.00	43760.00	35135.00		8625.00	35135.00	80.29	
SH	0060	SKUAST JAMMU		21000.00	0.00	0.00	21000.00	18375.00	1750.00	4375.00	16625.00	79.17	
<b>Total: Voted</b>				<b>64760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64760.00</b>	<b>53510.00</b>	<b>1750.00</b>	<b>13000.00</b>	<b>51760.00</b>		
<b>Total: 0099</b>				<b>64760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64760.00</b>	<b>53510.00</b>	<b>1750.00</b>	<b>13000.00</b>	<b>51760.00</b>		
<b>Total: 120</b>				<b>64760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64760.00</b>	<b>53510.00</b>	<b>1750.00</b>	<b>13000.00</b>	<b>51760.00</b>		
<b>Total: 80</b>				<b>64760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64760.00</b>	<b>53510.00</b>	<b>1750.00</b>	<b>13000.00</b>	<b>51760.00</b>		
<b>Total: 2415</b>				<b>65297.89</b>	<b>0.00</b>	<b>0.00</b>	<b>65297.89</b>	<b>53907.03</b>	<b>1777.03</b>	<b>13167.90</b>	<b>52129.99</b>		
MH	2425	Co-Operation											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0244	Direction and Administration						-0.03		0.03	-0.03	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.03</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.03</b>		
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.03</b>		
<b>Total: 2425</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.03</b>		
MH	2435	Other Agricultural Programme											
SM	01	Marketing and Quality Control											
MI	101	Marketing Facilities											
GH	0099	General											
VC	Voted												
SH	0612	Horticulture Planning and Marketing						-17.88	-17.79	0.09	-0.09	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.88</b>	<b>-17.79</b>	<b>0.09</b>	<b>-0.09</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.88</b>	<b>-17.79</b>	<b>0.09</b>	<b>-0.09</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17.88</b>	<b>-17.79</b>	<b>0.09</b>	<b>-0.09</b>		
MI	102	Grading and Quality Control Facilities											
GH	0099	General											
VC	Voted												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		12	AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2435		Other Agricultural Programme											
SM	01		Marketing and Quality Control											
MI	102		Grading and Quality Control Facilities											
GH	0099		General											
VC			Voted											
SH	0623		Seed Certificate Scheme Including Law	816.26	0.00	0.00	816.26	546.95	53.33	322.63	493.63	60.47		
<b>Total: Voted</b>				<b>816.26</b>	<b>0.00</b>	<b>0.00</b>	<b>816.26</b>	<b>546.95</b>	<b>53.33</b>	<b>322.63</b>	<b>493.63</b>			
<b>Total: 0099</b>				<b>816.26</b>	<b>0.00</b>	<b>0.00</b>	<b>816.26</b>	<b>546.95</b>	<b>53.33</b>	<b>322.63</b>	<b>493.63</b>			
<b>Total: 102</b>				<b>816.26</b>	<b>0.00</b>	<b>0.00</b>	<b>816.26</b>	<b>546.95</b>	<b>53.33</b>	<b>322.63</b>	<b>493.63</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0345		Seed Certificate Scheme Including Law	420.53	0.00	0.00	420.53	259.63	31.07	191.97	228.56	54.35		
<b>Total: Voted</b>				<b>420.53</b>	<b>0.00</b>	<b>0.00</b>	<b>420.53</b>	<b>259.63</b>	<b>31.07</b>	<b>191.97</b>	<b>228.56</b>			
<b>Total: 0099</b>				<b>420.53</b>	<b>0.00</b>	<b>0.00</b>	<b>420.53</b>	<b>259.63</b>	<b>31.07</b>	<b>191.97</b>	<b>228.56</b>			
<b>Total: 800</b>				<b>420.53</b>	<b>0.00</b>	<b>0.00</b>	<b>420.53</b>	<b>259.63</b>	<b>31.07</b>	<b>191.97</b>	<b>228.56</b>			
<b>Total: 01</b>				<b>1236.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1236.79</b>	<b>788.70</b>	<b>66.60</b>	<b>514.69</b>	<b>722.10</b>			
<b>Total: 2435</b>				<b>1236.79</b>	<b>0.00</b>	<b>0.00</b>	<b>1236.79</b>	<b>788.70</b>	<b>66.60</b>	<b>514.69</b>	<b>722.10</b>			
MH	2705		Command Area Development											
MI	602		Command Areas Kashmir											
GH	0099		General											
VC			Voted											
SH	0116		Directorate of Command Area Developn	918.56	0.00	0.00	918.56	622.54	54.75	350.77	567.79	61.81		
<b>Total: Voted</b>				<b>918.56</b>	<b>0.00</b>	<b>0.00</b>	<b>918.56</b>	<b>622.54</b>	<b>54.75</b>	<b>350.77</b>	<b>567.79</b>			
<b>Total: 0099</b>				<b>918.56</b>	<b>0.00</b>	<b>0.00</b>	<b>918.56</b>	<b>622.54</b>	<b>54.75</b>	<b>350.77</b>	<b>567.79</b>			
<b>Total: 602</b>				<b>918.56</b>	<b>0.00</b>	<b>0.00</b>	<b>918.56</b>	<b>622.54</b>	<b>54.75</b>	<b>350.77</b>	<b>567.79</b>			
MI	603		Command Areas Jammu											
GH	0099		General											
VC			Voted											
SH	0095		Directorate of Command Area Developn	3052.20	0.00	0.00	3052.20	2112.62	184.44	1124.01	1928.19	63.17		
<b>Total: Voted</b>				<b>3052.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3052.20</b>	<b>2112.62</b>	<b>184.44</b>	<b>1124.01</b>	<b>1928.19</b>			
<b>Total: 0099</b>				<b>3052.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3052.20</b>	<b>2112.62</b>	<b>184.44</b>	<b>1124.01</b>	<b>1928.19</b>			
<b>Total: 603</b>				<b>3052.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3052.20</b>	<b>2112.62</b>	<b>184.44</b>	<b>1124.01</b>	<b>1928.19</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0050		Development of Vegetables (Jammu Di	347.60	0.00	0.00	347.60	240.54	21.29	128.36	219.24	63.07		
<b>Total: Voted</b>				<b>347.60</b>	<b>0.00</b>	<b>0.00</b>	<b>347.60</b>	<b>240.54</b>	<b>21.29</b>	<b>128.36</b>	<b>219.24</b>			
<b>Total: 0099</b>				<b>347.60</b>	<b>0.00</b>	<b>0.00</b>	<b>347.60</b>	<b>240.54</b>	<b>21.29</b>	<b>128.36</b>	<b>219.24</b>			
<b>Total: 800</b>				<b>347.60</b>	<b>0.00</b>	<b>0.00</b>	<b>347.60</b>	<b>240.54</b>	<b>21.29</b>	<b>128.36</b>	<b>219.24</b>			
<b>Total: 2705</b>				<b>4318.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4318.36</b>	<b>2975.70</b>	<b>260.48</b>	<b>1603.14</b>	<b>2715.22</b>			
MH	2851		Village and Small Industries											
MI	004		Research and Development											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		12 AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2851	Village and Small Industries											
MI	004	Research and Development											
GH	0099	General											
VC	Voted												
SH	0093	Research on Mushroom(Jammu)		339.77	0.00	0.00	339.77	212.49	22.82	150.10	189.67	55.82	
SH	0104	Mushroom (Kashmir)		981.40	0.00	0.00	981.40	748.97	42.86	275.30	706.10	71.95	
<b>Total: Voted</b>				<b>1321.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1321.17</b>	<b>961.46</b>	<b>65.69</b>	<b>425.40</b>	<b>895.77</b>		
<b>Total: 0099</b>				<b>1321.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1321.17</b>	<b>961.46</b>	<b>65.69</b>	<b>425.40</b>	<b>895.77</b>		
<b>Total: 004</b>				<b>1321.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1321.17</b>	<b>961.46</b>	<b>65.69</b>	<b>425.40</b>	<b>895.77</b>		
MI	102	Small Scale Industries											
GH	0099	General											
VC	Voted												
SH	0053	Development of Apiculture( Jammu Divi		830.86	0.00	0.00	830.86	628.32	48.73	251.27	579.59	69.76	
SH	0091	Development of Apiculture(Kashmir Divi		832.60	0.00	0.00	832.60	585.27	45.26	292.59	540.01	64.86	
<b>Total: Voted</b>				<b>1663.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1663.46</b>	<b>1213.59</b>	<b>94.00</b>	<b>543.87</b>	<b>1119.59</b>		
<b>Total: 0099</b>				<b>1663.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1663.46</b>	<b>1213.59</b>	<b>94.00</b>	<b>543.87</b>	<b>1119.59</b>		
<b>Total: 102</b>				<b>1663.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1663.46</b>	<b>1213.59</b>	<b>94.00</b>	<b>543.87</b>	<b>1119.59</b>		
MI	107	Sericulture Industries											
GH	0099	General											
VC	Voted												
SH	0336	Additional Director Sericulture(Jammu)		3888.12	0.00	0.00	3888.12	2673.79	313.17	1527.50	2360.62	60.71	
SH	0337	Additional Director Sericulture(Kashmir)						-0.46		0.46	-0.46	Nil Budget	
SH	0416	Director Sericulture J&K		6081.71	0.00	0.00	6081.71	3976.75	383.99	2488.95	3592.76	59.07	
<b>Total: Voted</b>				<b>9969.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9969.83</b>	<b>6650.08</b>	<b>697.16</b>	<b>4016.90</b>	<b>5952.93</b>		
<b>Total: 0099</b>				<b>9969.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9969.83</b>	<b>6650.08</b>	<b>697.16</b>	<b>4016.90</b>	<b>5952.93</b>		
<b>Total: 107</b>				<b>9969.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9969.83</b>	<b>6650.08</b>	<b>697.16</b>	<b>4016.90</b>	<b>5952.93</b>		
<b>Total: 2851</b>				<b>12954.46</b>	<b>0.00</b>	<b>0.00</b>	<b>12954.46</b>	<b>8825.13</b>	<b>856.84</b>	<b>4986.17</b>	<b>7968.29</b>		
MH	4401	Capital Outlay on Crop Husbandry											
MI	103	Seeds											
GH	0011	GENERAL											
VC	Voted												
SH	0327	Purchase of Seeds (Kashmir)						-154.90	82.23	237.13	-237.13	Nil Budget	
SH	2221	Development of Oil Seed		20.00	0.00	0.00	20.00	20.00			20.00	100	
<b>Total: Voted</b>				<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>-134.90</b>	<b>82.23</b>	<b>237.13</b>	<b>-217.13</b>		
<b>Total: 0011</b>				<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>-134.90</b>	<b>82.23</b>	<b>237.13</b>	<b>-217.13</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0081	Purchase of Seeds (Jammu)						0.00	0.13	0.13	-0.13	Nil Budget	
SH	2221	Development of Oil Seed		350.00	0.00	0.00	350.00	350.00			350.00	100	
<b>Total: Voted</b>				<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.13</b>	<b>0.13</b>	<b>349.87</b>		
<b>Total: 0031</b>				<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.13</b>	<b>0.13</b>	<b>349.87</b>		
GH	0099	General											
VC	Voted												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		12 AGRICULTURE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4401	Capital Outlay on Crop Husbandry											
MI	103	Seeds											
GH	0099	General											
VC	Voted												
SH	0081	Purchase of Seeds (Jammu)		5600.00	0.00	0.00	5600.00	5370.64	151.33	380.69	5219.31	93.2	
SH	0327	Purchase of Seeds (Kashmir)		2903.00	0.00	0.00	2903.00	3151.81	-8.44	-257.25	3160.25	108.86	
<b>Total: Voted</b>				<b>8503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8503.00</b>	<b>8522.44</b>	<b>142.88</b>	<b>123.44</b>	<b>8379.56</b>		
<b>Total: 0099</b>				<b>8503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8503.00</b>	<b>8522.44</b>	<b>142.88</b>	<b>123.44</b>	<b>8379.56</b>		
<b>Total: 103</b>				<b>8873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8873.00</b>	<b>8737.54</b>	<b>225.25</b>	<b>360.70</b>	<b>8512.30</b>		
MI	105	Manures and Fertilisers											
GH	0099	General											
VC	Voted												
SH	0232	District Agriculture(Jammu)		8.00	0.00	0.00	8.00	4.28		3.72	4.28	53.5	
<b>Total: Voted</b>				<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>4.28</b>	<b>0.00</b>	<b>3.72</b>	<b>4.28</b>		
<b>Total: 0099</b>				<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>4.28</b>	<b>0.00</b>	<b>3.72</b>	<b>4.28</b>		
<b>Total: 105</b>				<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>4.28</b>	<b>0.00</b>	<b>3.72</b>	<b>4.28</b>		
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0039	Director Agriculture (Jammu)		2716.00	0.00	0.00	2716.00	2658.60	31.85	89.25	2626.75	96.71	
SH	0061	Director Agriculture (Kashmir)		2366.00	0.00	0.00	2366.00	2202.37	27.67	191.30	2174.70	91.91	
SH	0181	Education and Training		20.00	0.00	0.00	20.00	20.00			20.00	100	
SH	2297	RASHTRIYA KRISHI VIKAS YOJNA		500.00	0.00	0.00	500.00	500.00			500.00	100	
SH	2303	Horticulture Construction Programme Ja						-0.20		0.20	-0.20	Nil Budget	
SH	2393	National Food Security Mission		260.00	0.00	0.00	260.00	260.00			260.00	100	
SH	2416	National Mission for Sustainable Agricul		205.00	0.00	0.00	205.00	205.00			205.00	100	
SH	2417	National Mission for Agriculture, Extens		500.00	0.00	0.00	500.00	500.00			500.00	100	
SH	2440	National Crop Insurance Programme		1240.00	0.00	0.00	1240.00	1240.00			1240.00	100	
SH	2449	Pradhan Mantri Krishi Sinchayi Yojna		1638.00	0.00	0.00	1638.00	1638.00			1638.00	100	
SH	8054	J&K Agro Industries Corporation		652.50	0.00	0.00	652.50	652.50			652.50	100	
<b>Total: Voted</b>				<b>10097.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10097.50</b>	<b>9876.27</b>	<b>59.52</b>	<b>280.76</b>	<b>9816.74</b>		
<b>Total: 0011</b>				<b>10097.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10097.50</b>	<b>9876.27</b>	<b>59.52</b>	<b>280.76</b>	<b>9816.74</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0181	Education and Training		300.00	0.00	0.00	300.00	300.00			300.00	100	
SH	2191	AGRI. EXTEN & TRGS						-0.37		0.37	-0.37	Nil Budget	
SH	2297	Rashtriya Krishi Vikas Yojna		20000.00	0.00	0.00	20000.00	19989.52	1.15	11.63	19988.37	99.94	
SH	2393	National Food Security Mission		5000.00	0.00	0.00	5000.00	5000.00			5000.00	100	
SH	2416	National Mission for Sustainable Agricul		3000.00	0.00	0.00	3000.00	3000.00			3000.00	100	
SH	2417	National Mission for Agriculture, Extensi		10000.00	0.00	0.00	10000.00	10000.00			10000.00	100	
SH	2440	National Crop Insurance Programme		5000.00	0.00	0.00	5000.00	5000.00			5000.00	100	
SH	2449	Pradhan Mantri Krishi Sinchayi Yojna		22465.00	0.00	0.00	22465.00	22465.00			22465.00	100	
<b>Total: Voted</b>				<b>65765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65765.00</b>	<b>65754.15</b>	<b>1.15</b>	<b>12.00</b>	<b>65753.00</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		12	AGRICULTURE DEPARTMENT										
SN	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begingh of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4401		Capital Outlay on Crop Husbandry										
MI	800		Other expenditure										
GH	0031		Centrally Sponsored Scheme										
<b>Total: 0031</b>				<b>65765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65765.00</b>	<b>65754.15</b>	<b>1.15</b>	<b>12.00</b>	<b>65753.00</b>		
<b>Total: 800</b>				<b>75862.50</b>	<b>0.00</b>	<b>0.00</b>	<b>75862.50</b>	<b>75630.41</b>	<b>60.67</b>	<b>292.76</b>	<b>75569.74</b>		
<b>Total: 4401</b>				<b>84743.50</b>	<b>0.00</b>	<b>0.00</b>	<b>84743.50</b>	<b>84372.23</b>	<b>285.92</b>	<b>657.19</b>	<b>84086.31</b>		
MH	4406		Capital Outlay on Forestry and Wild Life										
SM	02		Environmental Forestry and Wild Life										
MI	112		Public Gardens										
GH	0011		GENERAL										
VC			Voted										
SH	1136		Directorate of Floriculture	1542.50	0.00	0.00	1542.50	1316.40	56.01	282.11	1260.39	81.71	
SH	2203		DIRECTOR Floriculture Jammu	1202.00	0.00	0.00	1202.00	1177.76	108.80	133.04	1068.96	88.93	
<b>Total: Voted</b>				<b>2744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2744.50</b>	<b>2494.16</b>	<b>164.81</b>	<b>415.15</b>	<b>2329.35</b>		
<b>Total: 0011</b>				<b>2744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2744.50</b>	<b>2494.16</b>	<b>164.81</b>	<b>415.15</b>	<b>2329.35</b>		
<b>Total: 112</b>				<b>2744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2744.50</b>	<b>2494.16</b>	<b>164.81</b>	<b>415.15</b>	<b>2329.35</b>		
<b>Total: 02</b>				<b>2744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2744.50</b>	<b>2494.16</b>	<b>164.81</b>	<b>415.15</b>	<b>2329.35</b>		
<b>Total: 4406</b>				<b>2744.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2744.50</b>	<b>2494.16</b>	<b>164.81</b>	<b>415.15</b>	<b>2329.35</b>		
MH	4415		Capital Outlay on Agricultural Research and Education										
SM	80		General										
MI	277		Education										
GH	0011		GENERAL										
VC			Voted										
SH	0032		Agriculture University (Jammu)	1272.76	0.00	0.00	1272.76	1272.76			1272.76	100	
SH	0056		Agriculture University (Kashmir)	1225.00	0.00	0.00	1225.00	1225.00			1225.00	100	
<b>Total: Voted</b>				<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>	<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>		
<b>Total: 0011</b>				<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>	<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>		
<b>Total: 277</b>				<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>	<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>		
<b>Total: 80</b>				<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>	<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>		
<b>Total: 4415</b>				<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>	<b>2497.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2497.76</b>		
MH	4705		Capital Outlay on Cammand Area Development										
MI	602		Command Areas Kashmir										
GH	0011		GENERAL										
VC			Voted										
SH	0116		Directorate of Command Area Developn	200.00	0.00	0.00	200.00	200.00			200.00	100	
<b>Total: Voted</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>		
<b>Total: 0011</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>		
<b>Total: 602</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>		
MI	603		Command Area Jammu										
GH	0011		GENERAL										
VC			Voted										
SH	0095		Directorate of Command Area Developn	200.00	0.00	0.00	200.00	200.00	9.14	9.14	190.86	95.43	
<b>Total: Voted</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>9.14</b>	<b>9.14</b>	<b>190.86</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		12		AGRICULTURE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4705	Capital Outlay on Cammand Area Development											
MI	603	Command Area Jammu											
GH	0011	GENERAL											
<b>Total: 0011</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>9.14</b>	<b>9.14</b>	<b>190.86</b>		
<b>Total: 603</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>9.14</b>	<b>9.14</b>	<b>190.86</b>		
<b>Total: 4705</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>9.14</b>	<b>9.14</b>	<b>390.86</b>		
MH	4851	Capital Outlay on Village and Small Industries											
MI	107	Sericulture Industries											
GH	0011	GENERAL											
VC	Voted												
SH	1202	Sericulture		1066.79	0.00	0.00	1066.79	1064.83	17.82	19.78	1047.01	98.15	
SH	2114	National Scheme for Development of Sc		39.50	0.00	0.00	39.50	39.50			39.50	100	
<b>Total: Voted</b>				<b>1106.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1106.29</b>	<b>1104.33</b>	<b>17.82</b>	<b>19.78</b>	<b>1086.51</b>		
<b>Total: 0011</b>				<b>1106.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1106.29</b>	<b>1104.33</b>	<b>17.82</b>	<b>19.78</b>	<b>1086.51</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2114	National Scheme for Development of Sc		1001.00	0.00	0.00	1001.00	1001.00			1001.00	100	
<b>Total: Voted</b>				<b>1001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.00</b>	<b>1001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.00</b>		
<b>Total: 0031</b>				<b>1001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.00</b>	<b>1001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.00</b>		
<b>Total: 107</b>				<b>2107.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2107.29</b>	<b>2105.33</b>	<b>17.82</b>	<b>19.78</b>	<b>2087.51</b>		
<b>Total: 4851</b>				<b>2107.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2107.29</b>	<b>2105.33</b>	<b>17.82</b>	<b>19.78</b>	<b>2087.51</b>		
<b>Total: 12</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>245636.88</b>	<b>207068.92</b>	<b>8190.51</b>	<b>46758.47</b>	<b>198878.41</b>		
Month & Year of Account		9 2019											
Grant Number		13		ANIMAL SHEEP HUSBANDARY DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2403	Animal Husbandry											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0138	Sheep Husbandry Kashmir		12156.70	0.00	0.00	12156.70	8316.57	691.63	4531.77	7624.93	62.72	
SH	0195	Sheep Husbandry Jammu		12613.78	0.00	0.00	12613.78	9582.39	621.76	3653.15	8960.63	71.04	
SH	0844	Director Animal Husbandry Kashmir		19783.84	0.00	0.00	19783.84	12301.22	1419.08	8901.70	10882.14	55.01	
SH	2062	Director Animal Husbandry Jammu		17805.04	0.00	0.00	17805.04	12225.17	1108.12	6687.99	11117.05	62.44	
<b>Total: Voted</b>				<b>62359.36</b>	<b>0.00</b>	<b>0.00</b>	<b>62359.36</b>	<b>42425.35</b>	<b>3840.60</b>	<b>23774.60</b>	<b>38584.76</b>		
<b>Total: 0099</b>				<b>62359.36</b>	<b>0.00</b>	<b>0.00</b>	<b>62359.36</b>	<b>42425.35</b>	<b>3840.60</b>	<b>23774.60</b>	<b>38584.76</b>		
<b>Total: 001</b>				<b>62359.36</b>	<b>0.00</b>	<b>0.00</b>	<b>62359.36</b>	<b>42425.35</b>	<b>3840.60</b>	<b>23774.60</b>	<b>38584.76</b>		
MI	103	Poultry Development											
GH	0099	General											



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Month & Year of Account		9	2019										
Grant Number		13	ANIMAL SHEEP HUSBANDARY DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2403		Animal Husbandry										
MI	103		Poultry Development										
GH	0099		General										
VC			Voted										
SH	0119		Poultry Development Schemes/Director					0.00		0.00	0.00		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 103</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 2403</b>				<b>62359.36</b>	<b>0.00</b>	<b>0.00</b>	<b>62359.36</b>	<b>42425.35</b>	<b>3840.60</b>	<b>23774.60</b>	<b>38584.76</b>		
MH	4403		Capital Outlay on Animal Husbandry										
MI	101		Veterinary Services and Animal Health										
GH	0011		GENERAL										
VC			Voted										
SH	0138		Sheep Husbandry Kmr( Director Sheep	1989.26	0.00	0.00	1989.26	1978.80	13.31	23.77	1965.49	98.81	
SH	0195		Sheep Husbandry Jammu	534.40	0.00	0.00	534.40	516.24	4.98	23.13	511.27	95.67	
SH	0844		Director Animal Husbandry Kashmir	1258.71	0.00	0.00	1258.71	1207.49	8.47	59.69	1199.02	95.26	
SH	1925		Control of Animal Disease	195.48	0.00	0.00	195.48	195.48			195.48	100	
SH	2062		Director Animal Husbandry Jammu	2669.78	0.00	0.00	2669.78	2648.98	35.54	56.34	2613.44	97.89	
SH	2402		National Livestock Management Progra	148.18	0.00	0.00	148.18	148.18			148.18	100	
<b>Total: Voted</b>				<b>6795.81</b>	<b>0.00</b>	<b>0.00</b>	<b>6795.81</b>	<b>6695.18</b>	<b>62.30</b>	<b>162.93</b>	<b>6632.88</b>		
<b>Total: 0011</b>				<b>6795.81</b>	<b>0.00</b>	<b>0.00</b>	<b>6795.81</b>	<b>6695.18</b>	<b>62.30</b>	<b>162.93</b>	<b>6632.88</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1925		Control of Animal Disease	1811.79	0.00	0.00	1811.79	1811.79			1811.79	100	
SH	2062		Directorate of Animal Husbandry Jammu					-4.81	0.97	5.78	-5.78		Nil Budget
SH	2402		National Livestock Management Progra	1333.63	0.00	0.00	1333.63	1333.63			1333.63	100	
SH	2499		National Livestock Mission					-157.53	39.83	197.36	-197.36		Nil Budget
<b>Total: Voted</b>				<b>3145.42</b>	<b>0.00</b>	<b>0.00</b>	<b>3145.42</b>	<b>2983.08</b>	<b>40.80</b>	<b>203.14</b>	<b>2942.28</b>		
<b>Total: 0031</b>				<b>3145.42</b>	<b>0.00</b>	<b>0.00</b>	<b>3145.42</b>	<b>2983.08</b>	<b>40.80</b>	<b>203.14</b>	<b>2942.28</b>		
<b>Total: 101</b>				<b>9941.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9941.23</b>	<b>9678.26</b>	<b>103.10</b>	<b>366.07</b>	<b>9575.16</b>		
MI	104		Sheep and Wool Development										
GH	0011		GENERAL										
VC			Voted										
SH	1499		Sheep Development Board	100.00	0.00	0.00	100.00	100.00			100.00	100	
<b>Total: Voted</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 0011</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 104</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
MI	107		Fodder and Feed Development										
GH	0031		Centrally Sponsored Schemes										
VC			Voted										
SH	2079		INTEGRATED DAIRY DEVELOPMENT	1291.32	0.00	0.00	1291.32	1291.32			1291.32	100	
<b>Total: Voted</b>				<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>	<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		13 ANIMAL SHEEP HUSBANDARY DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4403		Capital Outlay on Animal Husbandry										
MI	107		Fodder and Feed Development										
GH	0031		Centrally Sponsored Schemes										
<b>Total: 0031</b>				<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>	<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>		
<b>Total: 107</b>				<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>	<b>1291.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1291.32</b>		
<b>Total: 4403</b>				<b>11332.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11332.55</b>	<b>11069.58</b>	<b>103.10</b>	<b>366.07</b>	<b>10966.48</b>		
MH	4404		Capital Outlay on Dairy Development										
MI	102		Dairy Development Project										
GH	0011		GENERAL										
VC			Voted										
SH	2497		National Plan for Dairy Development	30.00	0.00	0.00	30.00	30.00			30.00	100	
<b>Total: Voted</b>				<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		
<b>Total: 0011</b>				<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		
<b>Total: 102</b>				<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		
<b>Total: 4404</b>				<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		
<b>Total: 13</b>				<b>73721.91</b>	<b>0.00</b>	<b>0.00</b>	<b>73721.91</b>	<b>53524.94</b>	<b>3943.70</b>	<b>24140.67</b>	<b>49581.24</b>		
Month & Year of Account		9 2019		Grant Number		14 REVENUE DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2053		District Administration										
MI	093		District Establishments										
GH	0099		General										
VC			Voted										
SH	1049		Deputy Commissioners	5971.78	0.00	0.00	5971.78	3815.79	509.59	2665.58	3306.20	55.36	
<b>Total: Voted</b>				<b>5971.78</b>	<b>0.00</b>	<b>0.00</b>	<b>5971.78</b>	<b>3815.79</b>	<b>509.59</b>	<b>2665.58</b>	<b>3306.20</b>		
<b>Total: 0099</b>				<b>5971.78</b>	<b>0.00</b>	<b>0.00</b>	<b>5971.78</b>	<b>3815.79</b>	<b>509.59</b>	<b>2665.58</b>	<b>3306.20</b>		
<b>Total: 093</b>				<b>5971.78</b>	<b>0.00</b>	<b>0.00</b>	<b>5971.78</b>	<b>3815.79</b>	<b>509.59</b>	<b>2665.58</b>	<b>3306.20</b>		
MI	094		Other Establishments										
GH	0099		General										
VC			Voted										
SH	0569		Agrarian Reforms	1654.77	0.00	0.00	1654.77	1251.89	91.67	494.55	1160.22	70.11	
SH	0700		Sub-Divisional Magistrates	2551.10	0.00	0.00	2551.10	1833.40	158.82	876.53	1674.57	65.64	
SH	1046		Tehsils	17026.43	0.00	0.00	17026.43	11313.79	1120.69	6833.33	10193.10	59.87	
SH	1050		Director Land Records	259.55	0.00	0.00	259.55	182.75	2.30	79.11	180.44	69.52	
SH	1052		Revenue Training School	292.57	0.00	0.00	292.57	205.02	16.54	104.09	188.48	64.42	
SH	1058		COLLECTION CHARGES	31469.04	0.00	0.00	31469.04	24725.18	1488.86	8232.72	23236.32	73.84	
SH	1059		Consolidation of Holdings	1144.55	0.00	0.00	1144.55	885.38	47.30	306.46	838.09	73.22	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		14	REVENUE DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2053		District Administration											
MI	094		Other Establishments											
GH	0099		General											
VC			Voted											
SH	1209		Management of Government Estates	371.95	0.00	0.00	371.95	246.99	27.06	152.02	219.93	59.13		
SH	2205		Settlement Commissioner	662.25	0.00	0.00	662.25	419.16	22.42	265.51	396.74	59.91		
SH	2310		SUB DIVISIONAL MAGISTRATES/ARE	223.13	0.00	0.00	223.13	167.19	12.84	68.78	154.35	69.17		
<b>Total: Voted</b>				<b>55655.34</b>	<b>0.00</b>	<b>0.00</b>	<b>55655.34</b>	<b>41230.76</b>	<b>2988.51</b>	<b>17413.10</b>	<b>38242.24</b>			
<b>Total: 0099</b>				<b>55655.34</b>	<b>0.00</b>	<b>0.00</b>	<b>55655.34</b>	<b>41230.76</b>	<b>2988.51</b>	<b>17413.10</b>	<b>38242.24</b>			
<b>Total: 094</b>				<b>55655.34</b>	<b>0.00</b>	<b>0.00</b>	<b>55655.34</b>	<b>41230.76</b>	<b>2988.51</b>	<b>17413.10</b>	<b>38242.24</b>			
MI	101		Commissioners											
GH	0099		General											
VC			Voted											
SH	1048		Divisional Commissioners	3385.67	0.00	0.00	3385.67	2964.12	93.58	515.13	2870.54	84.79		
SH	1051		Financial Commissioner	412.07	0.00	0.00	412.07	171.70	27.85	268.22	143.85	34.91		
SH	2206		Joint Director Economics & Statistics	212.49	0.00	0.00	212.49	117.32	16.98	112.15	100.34	47.22		
<b>Total: Voted</b>				<b>4010.23</b>	<b>0.00</b>	<b>0.00</b>	<b>4010.23</b>	<b>3253.14</b>	<b>138.40</b>	<b>895.49</b>	<b>3114.74</b>			
<b>Total: 0099</b>				<b>4010.23</b>	<b>0.00</b>	<b>0.00</b>	<b>4010.23</b>	<b>3253.14</b>	<b>138.40</b>	<b>895.49</b>	<b>3114.74</b>			
<b>Total: 101</b>				<b>4010.23</b>	<b>0.00</b>	<b>0.00</b>	<b>4010.23</b>	<b>3253.14</b>	<b>138.40</b>	<b>895.49</b>	<b>3114.74</b>			
MI	911		Recoveries of Overpayments											
VC			Voted											
SH								2.83		-2.83	2.83		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>-2.83</b>	<b>2.83</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>-2.83</b>	<b>2.83</b>			
<b>Total: 2053</b>				<b>65637.35</b>	<b>0.00</b>	<b>0.00</b>	<b>65637.35</b>	<b>48302.52</b>	<b>3636.51</b>	<b>20971.34</b>	<b>44666.01</b>			
MH	2055		Police											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1057		Expenditure on Migrants					-0.48		0.48	-0.48		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.48</b>	<b>0.00</b>	<b>0.48</b>	<b>-0.48</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.48</b>	<b>0.00</b>	<b>0.48</b>	<b>-0.48</b>			
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.48</b>	<b>0.00</b>	<b>0.48</b>	<b>-0.48</b>			
MI	111		Railway Police											
GH	0099		General											
VC			Voted											
SH	1320		Railway Police					-73.84		73.84	-73.84		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-73.84</b>	<b>0.00</b>	<b>73.84</b>	<b>-73.84</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-73.84</b>	<b>0.00</b>	<b>73.84</b>	<b>-73.84</b>			
<b>Total: 111</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-73.84</b>	<b>0.00</b>	<b>73.84</b>	<b>-73.84</b>			
MI	117		Internal Security											
GH	0099		General											
VC			Voted											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		14	REVENUE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks
MH	2055		Police										
MI	117		Internal Security										
GH	0099		General										
VC			Voted										
SH	1057		Expenditure on Migrants					-167.09	6.41	173.50	-173.50	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-167.09</b>	<b>6.41</b>	<b>173.50</b>	<b>-173.50</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-167.09</b>	<b>6.41</b>	<b>173.50</b>	<b>-173.50</b>		
<b>Total: 117</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-167.09</b>	<b>6.41</b>	<b>173.50</b>	<b>-173.50</b>		
<b>Total: 2055</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-241.41</b>	<b>6.41</b>	<b>247.82</b>	<b>-247.82</b>		
MH	2070		Other Administrative Services										
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1078		Custodian General	112.06	0.00	0.00	112.06	60.56	8.52	60.02	52.04	46.44	
<b>Total: Voted</b>				<b>112.06</b>	<b>0.00</b>	<b>0.00</b>	<b>112.06</b>	<b>60.56</b>	<b>8.52</b>	<b>60.02</b>	<b>52.04</b>		
<b>Total: 0099</b>				<b>112.06</b>	<b>0.00</b>	<b>0.00</b>	<b>112.06</b>	<b>60.56</b>	<b>8.52</b>	<b>60.02</b>	<b>52.04</b>		
<b>Total: 800</b>				<b>112.06</b>	<b>0.00</b>	<b>0.00</b>	<b>112.06</b>	<b>60.56</b>	<b>8.52</b>	<b>60.02</b>	<b>52.04</b>		
<b>Total: 2070</b>				<b>112.06</b>	<b>0.00</b>	<b>0.00</b>	<b>112.06</b>	<b>60.56</b>	<b>8.52</b>	<b>60.02</b>	<b>52.04</b>		
MH	2235		Social Security & Welfare										
SM	60		Other Social Security and Welfare Programmes										
MI	200		Other Programmes										
GH	0099		General										
VC			Voted										
SH	0872		Other Schemes	70.00	0.00	0.00	70.00	70.00			70.00	100	
<b>Total: Voted</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>		
<b>Total: 0099</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>		
<b>Total: 200</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>		
<b>Total: 60</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>		
<b>Total: 2235</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>		
MH	2250		Other Social Services										
MI	102		Administration of Religious and Charitable Endowments Acts										
GH	0099		GENERAL										
VC			Voted										
SH	1612		Special Officer Auqaf	143.30	0.00	0.00	143.30	83.98	7.87	67.19	76.11	53.11	
<b>Total: Voted</b>				<b>143.30</b>	<b>0.00</b>	<b>0.00</b>	<b>143.30</b>	<b>83.98</b>	<b>7.87</b>	<b>67.19</b>	<b>76.11</b>		
<b>Total: 0099</b>				<b>143.30</b>	<b>0.00</b>	<b>0.00</b>	<b>143.30</b>	<b>83.98</b>	<b>7.87</b>	<b>67.19</b>	<b>76.11</b>		
<b>Total: 102</b>				<b>143.30</b>	<b>0.00</b>	<b>0.00</b>	<b>143.30</b>	<b>83.98</b>	<b>7.87</b>	<b>67.19</b>	<b>76.11</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1612		Special Officer Auqaf					0.00	0.07	0.07	-0.07	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>-0.07</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>-0.07</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		14		REVENUE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2250		Other Social Services										
MI	800		Other Expenditure										
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>	<b>-0.07</b>		
<b>Total: 2250</b>				<b>143.30</b>	<b>0.00</b>	<b>0.00</b>	<b>143.30</b>	<b>83.98</b>	<b>7.93</b>	<b>67.26</b>	<b>76.04</b>		
MH	2401		Crop Husbandry										
MI	800		Other Expenditure										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0216		Agriculture Census					0.00	6.15	6.15	-6.15		Nil Budget
SH	0748		Timely Reporting scheme					0.00	20.23	20.23	-20.23		Nil Budget
SH	1516		Improvement of Crop Statistics					0.00	11.74	11.74	-11.74		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.12</b>	<b>38.12</b>	<b>-38.12</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.12</b>	<b>38.12</b>	<b>-38.12</b>		
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.12</b>	<b>38.12</b>	<b>-38.12</b>		
<b>Total: 2401</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.12</b>	<b>38.12</b>	<b>-38.12</b>		
MH	4059		Capital Outlay on Public Works										
SM	80		General										
MI	051		Construction										
GH	0011		GENERAL										
VC			Voted										
SH	1050		Director Land Records	75.00	0.00	0.00	75.00	75.00			75.00	100	
<b>Total: Voted</b>				<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>		
<b>Total: 0011</b>				<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1050		Director Land Records	75.00	0.00	0.00	75.00	75.00			75.00	100	
<b>Total: Voted</b>				<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>		
<b>Total: 0031</b>				<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>		
<b>Total: 051</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		
MI	201		Acquisition of Land										
GH	0011		GENERAL										
VC			Voted										
SH	1285		Acquisition of Land	1112.50	0.00	0.00	1112.50	1112.50			1112.50	100	
<b>Total: Voted</b>				<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>	<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>		
<b>Total: 0011</b>				<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>	<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>		
<b>Total: 201</b>				<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>	<b>1112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1112.50</b>		
<b>Total: 80</b>				<b>1262.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.50</b>	<b>1262.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.50</b>		
<b>Total: 4059</b>				<b>1262.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.50</b>	<b>1262.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1262.50</b>		
<b>Total: 14</b>				<b>67225.21</b>	<b>0.00</b>	<b>0.00</b>	<b>67225.21</b>	<b>49538.14</b>	<b>3697.49</b>	<b>21384.56</b>	<b>45840.65</b>		
Month & Year of Account		9 2019											
Grant Number		15		FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT									

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		15		FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2408	Food, Storage and Warehousing											
SM	01	Food											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0383	Consumer Affairs & Public Distribution I		14359.76	0.00	0.00	14359.76	9807.92	779.58	5331.42	9028.34	62.87	
SH	0397	Consumer Affairs & Public Distribution J:		4393.36	0.00	0.00	4393.36	3044.14	285.16	1634.38	2758.98	62.8	
<b>Total: Voted</b>				<b>18753.12</b>	<b>0.00</b>	<b>0.00</b>	<b>18753.12</b>	<b>12852.06</b>	<b>1064.74</b>	<b>6965.80</b>	<b>11787.32</b>		
<b>Total: 0099</b>				<b>18753.12</b>	<b>0.00</b>	<b>0.00</b>	<b>18753.12</b>	<b>12852.06</b>	<b>1064.74</b>	<b>6965.80</b>	<b>11787.32</b>		
<b>Total: 001</b>				<b>18753.12</b>	<b>0.00</b>	<b>0.00</b>	<b>18753.12</b>	<b>12852.06</b>	<b>1064.74</b>	<b>6965.80</b>	<b>11787.32</b>		
MI	101	Procurement and Supply											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0942	STRENGTHENING OF P.D.S (J&K ST.						-2625.04	3489.08	6114.12	-6114.12		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2625.04</b>	<b>3489.08</b>	<b>6114.12</b>	<b>-6114.12</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2625.04</b>	<b>3489.08</b>	<b>6114.12</b>	<b>-6114.12</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2625.04</b>	<b>3489.08</b>	<b>6114.12</b>	<b>-6114.12</b>		
<b>Total: 01</b>				<b>18753.12</b>	<b>0.00</b>	<b>0.00</b>	<b>18753.12</b>	<b>10227.02</b>	<b>4553.82</b>	<b>13079.92</b>	<b>5673.20</b>		
SM	02	Storage and Warehousing											
MI	101	Rural Godowns Programme											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0942	STRENGTHENING OF P.D.S (J&K ST.						0.00	23.19	23.19	-23.19		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.19</b>	<b>23.19</b>	<b>-23.19</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.19</b>	<b>23.19</b>	<b>-23.19</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.19</b>	<b>23.19</b>	<b>-23.19</b>		
MI	800	Other Expenditure											
GH	0099	General											
VC	Voted												
SH	0942	STRENGTHENING OF P.D.S (J&K ST.		324.00	0.00	0.00	324.00	240.99	20.31	103.33	220.67	68.11	
<b>Total: Voted</b>				<b>324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>240.99</b>	<b>20.31</b>	<b>103.33</b>	<b>220.67</b>		
<b>Total: 0099</b>				<b>324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>240.99</b>	<b>20.31</b>	<b>103.33</b>	<b>220.67</b>		
<b>Total: 800</b>				<b>324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>240.99</b>	<b>20.31</b>	<b>103.33</b>	<b>220.67</b>		
<b>Total: 02</b>				<b>324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>240.99</b>	<b>43.50</b>	<b>126.52</b>	<b>197.48</b>		
<b>Total: 2408</b>				<b>19077.12</b>	<b>0.00</b>	<b>0.00</b>	<b>19077.12</b>	<b>10468.00</b>	<b>4597.32</b>	<b>13206.44</b>	<b>5870.68</b>		
MH	3475	Other General Economic Services											
MI	106	Regulation of Weights and Measures											
GH	0099	General											
VC	Voted												
SH	1063	Controller, Legal Meterology		1154.61	0.00	0.00	1154.61	792.29	74.98	437.30	717.31	62.13	
<b>Total: Voted</b>				<b>1154.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1154.61</b>	<b>792.29</b>	<b>74.98</b>	<b>437.30</b>	<b>717.31</b>		
<b>Total: 0099</b>				<b>1154.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1154.61</b>	<b>792.29</b>	<b>74.98</b>	<b>437.30</b>	<b>717.31</b>		
<b>Total: 106</b>				<b>1154.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1154.61</b>	<b>792.29</b>	<b>74.98</b>	<b>437.30</b>	<b>717.31</b>		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		15	FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	3475	Other General Economic Services											
<b>Total:</b>	<b>3475</b>			<b>1154.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1154.61</b>	<b>792.29</b>	<b>74.98</b>	<b>437.30</b>	<b>717.31</b>		
MH	4235	Capital Outlay on Social Security and Welfare											
SM	60	Other Social Security and Welfare Programmes											
MI	800	Other expenditure											
GH	0099	General											
VC	Voted												
SH	1716	Sale Proceeds of Kerosene						0.05		-0.05	0.05		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>-0.05</b>	<b>0.05</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>-0.05</b>	<b>0.05</b>		
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>-0.05</b>	<b>0.05</b>		
<b>Total: 60</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>-0.05</b>	<b>0.05</b>		
<b>Total: 4235</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>-0.05</b>	<b>0.05</b>		
MH	4408	Capital Outlay on Food Storage and Warehousing											
SM	01	Food											
MI	101	Procurement and Supply											
GH	0099	General											
VC	Voted												
SH	0383	Consumer Affairs & Public Distribution I						0.00	-0.02	-0.02	0.02		Nil Budget
SH	0398	Other Reciepts Jammu						21.20	-2.57	-23.76	23.76		Nil Budget
SH	1170	Other Reciepts Kashmir						0.02		-0.02	0.02		Nil Budget
SH	2159	Wheat Kashmir		1600.00	0.00	0.00	1600.00	1600.00			1600.00	100	
SH	2160	Rice Kashmir		15600.00	0.00	0.00	15600.00	15600.00			15600.00	100	
SH	2161	Wheat Jammu		6600.00	0.00	0.00	6600.00	5152.57	148.06	1595.49	5004.51	75.83	
SH	2162	Rice Jammu		6200.00	0.00	0.00	6200.00	4650.69	9.63	1558.94	4641.06	74.86	
<b>Total: Voted</b>				<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>27024.47</b>	<b>155.10</b>	<b>3130.63</b>	<b>26869.37</b>		
<b>Total: 0099</b>				<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>27024.47</b>	<b>155.10</b>	<b>3130.63</b>	<b>26869.37</b>		
<b>Total: 101</b>				<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>27024.47</b>	<b>155.10</b>	<b>3130.63</b>	<b>26869.37</b>		
<b>Total: 01</b>				<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>27024.47</b>	<b>155.10</b>	<b>3130.63</b>	<b>26869.37</b>		
SM	02	Storage and Warehousing											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0508	Consumer Affairs and Public Distributio		400.00	0.00	0.00	400.00	401.30		-1.30	401.30	100.32	
<b>Total: Voted</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>401.30</b>	<b>0.00</b>	<b>-1.30</b>	<b>401.30</b>		
<b>Total: 0011</b>				<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>401.30</b>	<b>0.00</b>	<b>-1.30</b>	<b>401.30</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0508	Consumer Affairs and Public Distributio		407.00	0.00	0.00	407.00	407.00			407.00	100	
<b>Total: Voted</b>				<b>407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>	<b>407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>		
<b>Total: 0031</b>				<b>407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>	<b>407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>		
<b>Total: 800</b>				<b>807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.00</b>	<b>808.30</b>	<b>0.00</b>	<b>-1.30</b>	<b>808.30</b>		
<b>Total: 02</b>				<b>807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.00</b>	<b>808.30</b>	<b>0.00</b>	<b>-1.30</b>	<b>808.30</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		15		FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4408	Capital Outlay on Food Storage and Warehousing											
<b>Total: 4408</b>				<b>30807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30807.00</b>	<b>27832.77</b>	<b>155.10</b>	<b>3129.33</b>	<b>27677.67</b>		
MH	5475	Capital Outlay on other General Economic Services											
MI	112	Statistics											
GH	0011	GENERAL											
VC	Voted												
SH	0564	Survey and Statistics		65.00	0.00	0.00	65.00	65.00			65.00	100	
<b>Total: Voted</b>				<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>		
<b>Total: 0011</b>				<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>		
<b>Total: 112</b>				<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>		
<b>Total: 5475</b>				<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>		
<b>Total: 15</b>				<b>51103.73</b>	<b>0.00</b>	<b>0.00</b>	<b>51103.73</b>	<b>39158.11</b>	<b>4827.40</b>	<b>16773.02</b>	<b>34330.71</b>		
Month & Year of Account		9 2019											
Grant Number		16		PUBLIC WORKS DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2059	Public Works											
SM	80	General											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1034	Chief Engineer Mechanical Engineering		3838.03	0.00	0.00	3838.03	2581.31	255.22	1511.94	2326.09	60.61	
SH	1035	Chief Engineer R & B Department Kash		33418.16	0.00	0.00	33418.16	21795.43	2136.66	13759.38	19658.78	58.83	
SH	1041	Chief Engineer Mechanical Engineering		4814.18	0.00	0.00	4814.18	3219.99	296.10	1890.29	2923.89	60.74	
SH	1042	Chief Engineer R & B Jammu with Circl		18731.80	0.00	0.00	18731.80	11778.55	1643.73	8596.98	10134.82	54.1	
SH	1044	Stores Procurement Department		1499.00	0.00	0.00	1499.00	1236.26	67.90	330.64	1168.36	77.94	
SH	1281	Designs Directorate		1575.20	0.00	0.00	1575.20	1029.04	102.64	648.80	926.40	58.81	
SH	2181	PRIME MINISTER GRAM SARAK YOJ†		3990.12	0.00	0.00	3990.12	2672.34	256.63	1574.41	2415.71	60.54	
SH	2275	Chief Engineer PMGSY(JAMMU)		5928.36	0.00	0.00	5928.36	4087.42	326.96	2167.90	3760.46	63.43	
<b>Total: Voted</b>				<b>73794.85</b>	<b>0.00</b>	<b>0.00</b>	<b>73794.85</b>	<b>48400.35</b>	<b>5085.84</b>	<b>30480.34</b>	<b>43314.51</b>		
<b>Total: 0099</b>				<b>73794.85</b>	<b>0.00</b>	<b>0.00</b>	<b>73794.85</b>	<b>48400.35</b>	<b>5085.84</b>	<b>30480.34</b>	<b>43314.51</b>		
<b>Total: 001</b>				<b>73794.85</b>	<b>0.00</b>	<b>0.00</b>	<b>73794.85</b>	<b>48400.35</b>	<b>5085.84</b>	<b>30480.34</b>	<b>43314.51</b>		
<b>Total: 80</b>				<b>73794.85</b>	<b>0.00</b>	<b>0.00</b>	<b>73794.85</b>	<b>48400.35</b>	<b>5085.84</b>	<b>30480.34</b>	<b>43314.51</b>		
<b>Total: 2059</b>				<b>73794.85</b>	<b>0.00</b>	<b>0.00</b>	<b>73794.85</b>	<b>48400.35</b>	<b>5085.84</b>	<b>30480.34</b>	<b>43314.51</b>		
MH	2215	Water Supply and Sanitation											
SM	01	Water Supply											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1002	Public Health Engineering Jammu						-46.71		46.71	-46.71	Nil Budget	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		16	PUBLIC WORKS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2215		Water Supply and Sanitation										
SM	01		Water Supply										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>-46.71</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>-46.71</b>		
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>-46.71</b>		
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>-46.71</b>		
<b>Total: 2215</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>-46.71</b>		
MH	2216		Housing										
SM	01		Government Residential Buildings										
MI	700		Other Housing										
GH	0099		General										
VC			Voted										
SH	1029		Roads & Buildings Department, Jammu	500.00	0.00	0.00	500.00	354.83	40.23	185.40	314.60	62.92	
SH	1040		Roads & Buildings Department Kashmir	500.00	0.00	0.00	500.00	325.42	2.02	176.60	323.40	64.68	
<b>Total: Voted</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>680.25</b>	<b>42.25</b>	<b>362.01</b>	<b>637.99</b>		
<b>Total: 0099</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>680.25</b>	<b>42.25</b>	<b>362.01</b>	<b>637.99</b>		
<b>Total: 700</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>680.25</b>	<b>42.25</b>	<b>362.01</b>	<b>637.99</b>		
<b>Total: 01</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>680.25</b>	<b>42.25</b>	<b>362.01</b>	<b>637.99</b>		
<b>Total: 2216</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>680.25</b>	<b>42.25</b>	<b>362.01</b>	<b>637.99</b>		
MH	3054		Roads and Bridges										
SM	80		General										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	1027		R&B Department Jammu	5245.08	0.00	0.00	5245.08	3057.39	443.79	2631.49	2613.59	49.83	
SH	1028		R&B Department Kashmir	5678.76	0.00	0.00	5678.76	4079.76	295.13	1894.12	3784.64	66.65	
SH	1041		Chief Engineer Mechanical Engineering	500.00	0.00	0.00	500.00	499.44	10.28	10.84	489.16	97.83	
SH	2181		Chief Engineer PMGSY Kashmir	110.00	0.00	0.00	110.00	88.37	12.82	34.46	75.54	68.68	
SH	2275		Chief Engineer PMGSY(JAMMU)	300.00	0.00	0.00	300.00	176.82	6.21	129.39	170.61	56.87	
SH	2342		P M R P Roads	68.00	0.00	0.00	68.00	54.47	0.49	14.02	53.98	79.38	
<b>Total: Voted</b>				<b>11901.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11901.84</b>	<b>7956.25</b>	<b>768.73</b>	<b>4714.32</b>	<b>7187.52</b>		
<b>Total: 0099</b>				<b>11901.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11901.84</b>	<b>7956.25</b>	<b>768.73</b>	<b>4714.32</b>	<b>7187.52</b>		
<b>Total: 001</b>				<b>11901.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11901.84</b>	<b>7956.25</b>	<b>768.73</b>	<b>4714.32</b>	<b>7187.52</b>		
<b>Total: 80</b>				<b>11901.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11901.84</b>	<b>7956.25</b>	<b>768.73</b>	<b>4714.32</b>	<b>7187.52</b>		
<b>Total: 3054</b>				<b>11901.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11901.84</b>	<b>7956.25</b>	<b>768.73</b>	<b>4714.32</b>	<b>7187.52</b>		
MH	4059		Capital Outlay on Public Works										
SM	01		Office Buildings										
MI	001		Direction and Administration										
GH	0011		GENERAL										
VC			Voted										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		16	PUBLIC WORKS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4059	Capital Outlay on Public Works											
SM	01	Office Buildings											
MI	001	Direction and Administration											
GH	0011	GENERAL											
VC	Voted												
SH	1027	R&B Department Jammu		30750.00	0.00	0.00	30750.00	29093.98	609.27	2265.30	28484.70	92.63	
SH	1028	R&B Department Kashmir		30750.00	0.00	0.00	30750.00	29044.05	805.18	2511.13	28238.87	91.83	
SH	1270	Mechanical Engineering Jammu		337.50	0.00	0.00	337.50	337.50	7.37	7.37	330.13	97.82	
SH	1276	Mechanical Engineering Kashmir		500.00	0.00	0.00	500.00	492.14	0.14	8.00	492.00	98.4	
SH	1281	Designs Directorate		100.00	0.00	0.00	100.00	92.65	12.05	19.40	80.60	80.6	
<b>Total: Voted</b>				<b>62437.50</b>	<b>0.00</b>	<b>0.00</b>	<b>62437.50</b>	<b>59060.32</b>	<b>1434.01</b>	<b>4811.19</b>	<b>57626.31</b>		
<b>Total: 0011</b>				<b>62437.50</b>	<b>0.00</b>	<b>0.00</b>	<b>62437.50</b>	<b>59060.32</b>	<b>1434.01</b>	<b>4811.19</b>	<b>57626.31</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1027	R&B Department Jammu		30821.12	0.00	0.00	30821.12	30821.12			30821.12	100	
SH	1028	R&B Department Kashmir		30000.00	0.00	0.00	30000.00	30000.00			30000.00	100	
<b>Total: Voted</b>				<b>60821.12</b>	<b>0.00</b>	<b>0.00</b>	<b>60821.12</b>	<b>60821.12</b>	<b>0.00</b>	<b>0.00</b>	<b>60821.12</b>		
<b>Total: 0031</b>				<b>60821.12</b>	<b>0.00</b>	<b>0.00</b>	<b>60821.12</b>	<b>60821.12</b>	<b>0.00</b>	<b>0.00</b>	<b>60821.12</b>		
<b>Total: 001</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>123258.62</b>	<b>119881.44</b>	<b>1434.01</b>	<b>4811.19</b>	<b>118447.43</b>		
<b>Total: 01</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>123258.62</b>	<b>119881.44</b>	<b>1434.01</b>	<b>4811.19</b>	<b>118447.43</b>		
SM	60	Other Buildings											
MI	051	Construction											
GH	0011	STATE NORMAL PLAN											
VC	Voted												
SH	1899	Non Functional Buildings(PWD) Kashmi						0.00	1.98	1.98	-1.98	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.98</b>	<b>1.98</b>	<b>-1.98</b>		
<b>Total: 0011</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.98</b>	<b>1.98</b>	<b>-1.98</b>		
<b>Total: 051</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.98</b>	<b>1.98</b>	<b>-1.98</b>		
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	1717	Non Functional Buildings(PWD) Jammu		500.00	0.00	0.00	500.00	390.64	31.18	140.55	359.45	71.89	
SH	1899	Non Functional Buildings(PWD) Kashmi		500.00	0.00	0.00	500.00	302.99	25.42	222.43	277.57	55.51	
<b>Total: Voted</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>693.63</b>	<b>56.60</b>	<b>362.98</b>	<b>637.02</b>		
<b>Total: 0011</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>693.63</b>	<b>56.60</b>	<b>362.98</b>	<b>637.02</b>		
<b>Total: 800</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>693.63</b>	<b>56.60</b>	<b>362.98</b>	<b>637.02</b>		
<b>Total: 60</b>				<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>693.63</b>	<b>58.58</b>	<b>364.96</b>	<b>635.04</b>		
<b>Total: 4059</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>124258.62</b>	<b>120575.06</b>	<b>1492.59</b>	<b>5176.15</b>	<b>119082.47</b>		
MH	5054	Capital Outlay on Roads and Bridges											
SM	03	State Highways											
MI	101	Bridges											
GH	0011	GENERAL											
VC	Voted												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		16	PUBLIC WORKS DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	5054	Capital Outlay on Roads and Bridges											
SM	03	State Highways											
MI	101	Bridges											
GH	0011	GENERAL											
VC	Voted												
SH	1718	Reconstruction of Bridges		6000.00	0.00	0.00	6000.00	4447.92	175.87	1727.95	4272.05	71.2	
SH	2181	PRIME MINISTERS GRAMIN SADAK Y		9750.00	0.00	0.00	9750.00	7936.12	221.96	2035.83	7714.17	79.12	
<b>Total: Voted</b>				<b>15750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15750.00</b>	<b>12384.04</b>	<b>397.83</b>	<b>3763.79</b>	<b>11986.21</b>		
<b>Total: 0011</b>				<b>15750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15750.00</b>	<b>12384.04</b>	<b>397.83</b>	<b>3763.79</b>	<b>11986.21</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2181	PRIME MINISTERS GRAMIN SADAK Y		47924.30	0.00	0.00	47924.30	47924.30	18336.10	18336.10	29588.20	61.74	
<b>Total: Voted</b>				<b>47924.30</b>	<b>0.00</b>	<b>0.00</b>	<b>47924.30</b>	<b>47924.30</b>	<b>18336.10</b>	<b>18336.10</b>	<b>29588.20</b>		
<b>Total: 0031</b>				<b>47924.30</b>	<b>0.00</b>	<b>0.00</b>	<b>47924.30</b>	<b>47924.30</b>	<b>18336.10</b>	<b>18336.10</b>	<b>29588.20</b>		
<b>Total: 101</b>				<b>63674.30</b>	<b>0.00</b>	<b>0.00</b>	<b>63674.30</b>	<b>60308.34</b>	<b>18733.93</b>	<b>22099.89</b>	<b>41574.41</b>		
<b>Total: 03</b>				<b>63674.30</b>	<b>0.00</b>	<b>0.00</b>	<b>63674.30</b>	<b>60308.34</b>	<b>18733.93</b>	<b>22099.89</b>	<b>41574.41</b>		
SM	05	Roads											
MI	101	BRIDGES											
GH	0011	GENERAL											
VC	Voted												
SH	1718	Reconstruction of Bridges						-226.17		226.17	-226.17		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-226.17</b>	<b>0.00</b>	<b>226.17</b>	<b>-226.17</b>		
<b>Total: 0011</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-226.17</b>	<b>0.00</b>	<b>226.17</b>	<b>-226.17</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-226.17</b>	<b>0.00</b>	<b>226.17</b>	<b>-226.17</b>		
MI	337	Road Works											
GH	0011	GENERAL											
VC	Voted												
SH	0515	Constructions						-104.63		104.63	-104.63		Nil Budget
SH	2229	Ramboulet Breeding Jammu		3000.00	0.00	0.00	3000.00	2454.29		545.71	2454.29	81.81	
SH	2342	PMRP ROADS		1000.00	0.00	0.00	1000.00	933.80	402.55	468.76	531.24	53.12	
SH	2444	Cities & Towns		40000.00	0.00	0.00	40000.00	35465.53	2477.12	7011.59	32988.41	82.47	
SH	2471	RING ROADS		3500.00	0.00	0.00	3500.00	3268.49		231.51	3268.49	93.39	
<b>Total: Voted</b>				<b>47500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500.00</b>	<b>42017.48</b>	<b>2879.67</b>	<b>8362.19</b>	<b>39137.81</b>		
<b>Total: 0011</b>				<b>47500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500.00</b>	<b>42017.48</b>	<b>2879.67</b>	<b>8362.19</b>	<b>39137.81</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1926	Central Road Fund						-1541.15	3.14	1544.28	-1544.28		Nil Budget
SH	2229	Ramboulet Breeding/Director Sheep Hu						-3992.21	745.70	4737.91	-4737.91		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5533.36</b>	<b>748.83</b>	<b>6282.19</b>	<b>-6282.19</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5533.36</b>	<b>748.83</b>	<b>6282.19</b>	<b>-6282.19</b>		
<b>Total: 337</b>				<b>47500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500.00</b>	<b>36484.12</b>	<b>3628.51</b>	<b>14644.38</b>	<b>32855.62</b>		
<b>Total: 05</b>				<b>47500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500.00</b>	<b>36257.95</b>	<b>3628.51</b>	<b>14870.55</b>	<b>32629.45</b>		
<b>Total: 5054</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>111174.30</b>	<b>96566.30</b>	<b>22362.44</b>	<b>36970.44</b>	<b>74203.86</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		2019		Grant Number		16		PUBLIC WORKS DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks						
<b>Total: 16</b>				*****	0.00	0.00	322129.61	274131.50	29751.85	77749.96	244379.65								
Month & Year of Account		9 2019		Grant Number		17		HEALTH AND MEDICAL EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks						
MH	2071		Pensions and Other Retirement benefits																
SM	01		Civil																
MI	117		Government contribution for Defined Contribution Pension Scheme																
GH	0031		Centrally Sponsored Scheme																
VC			Voted																
SH	2327		Government Contribution					-71.85	12.29	84.14	-84.14		Nil Budget						
<b>Total: Voted</b>				0.00	0.00	0.00	0.00	-71.85	12.29	84.14	-84.14								
<b>Total: 0031</b>				0.00	0.00	0.00	0.00	-71.85	12.29	84.14	-84.14								
GH	0099		GENERAL																
VC			Voted																
SH	2327		Government Contribution					-10.56	0.31	10.86	-10.86		Nil Budget						
<b>Total: Voted</b>				0.00	0.00	0.00	0.00	-10.56	0.31	10.86	-10.86								
<b>Total: 0099</b>				0.00	0.00	0.00	0.00	-10.56	0.31	10.86	-10.86								
<b>Total: 117</b>				0.00	0.00	0.00	0.00	-82.41	12.60	95.01	-95.01								
<b>Total: 01</b>				0.00	0.00	0.00	0.00	-82.41	12.60	95.01	-95.01								
<b>Total: 2071</b>				0.00	0.00	0.00	0.00	-82.41	12.60	95.01	-95.01								
MH	2210		Medical and Public Health																
SM	01		Urban Health Services - Allopathy																
MI	001		Direction and Administration																
GH	0099		General																
VC			Charged																
SH	0638		Direction Office Kashmir (DHSK)					0.00	11.35	11.35	-11.35		Nil Budget						
<b>Total: Charged</b>				0.00	0.00	0.00	0.00	0.00	11.35	11.35	-11.35								
VC			Voted																
SH	0558		District Medical Facilities Jammu	6929.05	0.00	0.00	6929.05	4730.37	441.59	2640.27	4288.78	61.9							
SH	0579		Gandhinagar Hospital Jammu	1470.15	0.00	0.00	1470.15	1011.13	109.21	568.23	901.92	61.35							
SH	0602		State Health Transport Organization Jar	182.64	0.00	0.00	182.64	124.24	15.39	73.79	108.85	59.6							
SH	0610		District T.B.Officer and Clinics Jammu	1052.55	0.00	0.00	1052.55	665.46	69.11	456.19	596.36	56.66							
SH	0618		District Medical Officers Jammu (H .S.)	641.56	0.00	0.00	641.56	385.26	52.41	308.71	332.85	51.88							
SH	0630		State T.B.Office ,Jammu	71.37	0.00	0.00	71.37	64.91	0.40	6.85	64.52	90.4							
SH	0636		Direction and Adminstration Jammu	15212.03	0.00	0.00	15212.03	11013.00	927.25	5126.28	10085.75	66.3							
SH	0638		Direction Office Kashmir (DHSK)	15232.82	0.00	0.00	15232.82	10742.19	771.96	5262.59	9970.23	65.45							
SH	0644		Primary Health Centre Srinagar					-45.64		45.64	-45.64		Nil Budget						
SH	1530		National AIDS Control Programme	75.00	0.00	0.00	75.00	75.00			75.00	100							
SH	2356		BLOCK DEVELOPMENT COUNCIL	13.00	0.00	0.00	13.00	13.00			13.00	100							



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		17		HEALTH AND MEDICAL EDUCATION DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks
MH	2210		Medical and Public Health										
SM	01		Urban Health Services - Allopathy										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>40880.17</b>	<b>0.00</b>	<b>0.00</b>	<b>40880.17</b>	<b>28778.92</b>	<b>2387.31</b>	<b>14488.56</b>	<b>26391.61</b>		
<b>Total: 0099</b>				<b>40880.17</b>	<b>0.00</b>	<b>0.00</b>	<b>40880.17</b>	<b>28778.92</b>	<b>2398.66</b>	<b>14499.91</b>	<b>26380.26</b>		
<b>Total: 001</b>				<b>40880.17</b>	<b>0.00</b>	<b>0.00</b>	<b>40880.17</b>	<b>28778.92</b>	<b>2398.66</b>	<b>14499.91</b>	<b>26380.26</b>		
MI	104		Medical Stores Depots										
GH	0099		General										
VC			Voted										
SH	0598		Medical Stores Department Kashmir	182.02	0.00	0.00	182.02	116.19	12.00	77.82	104.20	57.25	
SH	1279		Medical Stores Department Jammu	261.24	0.00	0.00	261.24	167.69	17.48	111.02	150.22	57.5	
<b>Total: Voted</b>				<b>443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>443.26</b>	<b>283.88</b>	<b>29.47</b>	<b>188.85</b>	<b>254.41</b>		
<b>Total: 0099</b>				<b>443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>443.26</b>	<b>283.88</b>	<b>29.47</b>	<b>188.85</b>	<b>254.41</b>		
<b>Total: 104</b>				<b>443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>443.26</b>	<b>283.88</b>	<b>29.47</b>	<b>188.85</b>	<b>254.41</b>		
MI	109		School Health Scheme										
GH	0099		General										
VC			Voted										
SH	0591		School Health Schemes Jammu	58.40	0.00	0.00	58.40	39.44	4.61	23.57	34.83	59.65	
SH	0643		Other Health Schemes School Health K:	149.14	0.00	0.00	149.14	94.15	10.97	65.97	83.17	55.77	
<b>Total: Voted</b>				<b>207.54</b>	<b>0.00</b>	<b>0.00</b>	<b>207.54</b>	<b>133.59</b>	<b>15.58</b>	<b>89.53</b>	<b>118.01</b>		
<b>Total: 0099</b>				<b>207.54</b>	<b>0.00</b>	<b>0.00</b>	<b>207.54</b>	<b>133.59</b>	<b>15.58</b>	<b>89.53</b>	<b>118.01</b>		
<b>Total: 109</b>				<b>207.54</b>	<b>0.00</b>	<b>0.00</b>	<b>207.54</b>	<b>133.59</b>	<b>15.58</b>	<b>89.53</b>	<b>118.01</b>		
MI	110		Hospital and Dispensaries										
GH	0099		General										
VC			Voted										
SH	0557		C D Hospital Jammu	1634.01	0.00	0.00	1634.01	1136.10	184.40	682.31	951.70	58.24	
SH	0559		Chitranjan Dass Mobile Hospital	442.40	0.00	0.00	442.40	308.05	28.29	162.63	279.77	63.24	
SH	0562		Improvement and Opening of New Desp	5407.18	0.00	0.00	5407.18	3785.25	368.18	1990.10	3417.08	63.2	
SH	0567		Government Hospital for Bone Joint Sur	2472.61	0.00	0.00	2472.61	1785.51	138.10	825.20	1647.41	66.63	
SH	0568		Lall Dedd Hospital for Women Srinagar	4591.17	0.00	0.00	4591.17	3137.45	308.60	1762.32	2828.85	61.62	
SH	0575		Emergency Hospital Jammu					-1.77		1.77	-1.77	Nil Budget	
SH	0576		Improvement and Opening of New Dispr	437.09	0.00	0.00	437.09	316.04	25.59	146.63	290.46	66.45	
SH	0585		Sub District Hospitals Jammu	10226.68	0.00	0.00	10226.68	6898.93	698.90	4026.65	6200.03	60.63	
SH	0622		Sub District Hospitals Kashmir	16137.37	0.00	0.00	16137.37	10727.04	968.43	6378.76	9758.61	60.47	
SH	0625		S.M.H.S.Hospital Srinagar	9341.64	0.00	0.00	9341.64	6186.15	545.63	3701.12	5640.52	60.38	
SH	0660		C.D.Hospital Srinagar	1746.00	0.00	0.00	1746.00	1207.24	95.19	633.95	1112.05	63.69	
SH	0662		Government Psychiatric Hospital Jammu	607.68	0.00	0.00	607.68	426.55	38.15	219.28	388.40	63.91	
SH	0666		Artificial limb Centre Sringar Recoupme	65.11	0.00	0.00	65.11	41.60		23.51	41.60	63.9	
SH	0678		Associated Hospital Srinagar	204.41	0.00	0.00	204.41	136.05	13.55	81.90	122.51	59.93	
SH	0680		Medical College Hospital, Jammu	9196.15	0.00	0.00	9196.15	6469.56	627.81	3354.39	5841.76	63.52	
SH	0688		Government Psychiatric Hospital Srinag	1239.17	0.00	0.00	1239.17	951.85	55.58	342.90	896.27	72.33	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2210	Medical and Public Health											
SM	01	Urban Health Services - Allopathy											
MI	110	Hospital and Dispensaries											
GH	0099	General											
VC	Voted												
SH	1293	S M G S Hospital Jammu		6625.41	0.00	0.00	6625.41	4915.50	394.62	2104.53	4520.88	68.24	
SH	1529	Administator Associated Hospitals Jamr		1463.90	0.00	0.00	1463.90	834.78	240.52	869.64	594.26	40.59	
SH	1553	Children Hospital Srinagar		1692.94	0.00	0.00	1692.94	1088.08	96.44	701.30	991.64	58.57	
SH	1758	Sanat Nagar Hospital		226.62	0.00	0.00	226.62	172.19	11.14	65.57	161.05	71.06	
SH	1764	G.B Pant Hospital		1403.64	0.00	0.00	1403.64	1033.81	65.38	435.21	968.43	68.99	
SH	2261	CHITRANJAN DASS MOBILE HOSPIT/		70.05	0.00	0.00	70.05	56.10	3.19	17.14	52.91	75.53	
SH	2508			600.00	0.00	0.00	600.00	600.00			600.00	100	
<b>Total: Voted</b>				<b>75831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>75831.23</b>	<b>52212.08</b>	<b>4907.70</b>	<b>28526.85</b>	<b>47304.38</b>		
<b>Total: 0099</b>				<b>75831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>75831.23</b>	<b>52212.08</b>	<b>4907.70</b>	<b>28526.85</b>	<b>47304.38</b>		
<b>Total: 110</b>				<b>75831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>75831.23</b>	<b>52212.08</b>	<b>4907.70</b>	<b>28526.85</b>	<b>47304.38</b>		
MI	200	Other Health Scheme											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2256	National Rural Health Mission						-561.00	461.00	1022.00	-1022.00		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-561.00</b>	<b>461.00</b>	<b>1022.00</b>	<b>-1022.00</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-561.00</b>	<b>461.00</b>	<b>1022.00</b>	<b>-1022.00</b>		
GH	0099	General											
VC	Voted												
SH	0641	Integration Child Development Schemes		662.71	0.00	0.00	662.71	416.08	51.56	298.19	364.52	55	
SH	1765	Raj Bhawan Ambulance		22.00	0.00	0.00	22.00	12.83	0.76	9.93	12.07	54.85	
<b>Total: Voted</b>				<b>684.71</b>	<b>0.00</b>	<b>0.00</b>	<b>684.71</b>	<b>428.91</b>	<b>52.32</b>	<b>308.12</b>	<b>376.59</b>		
<b>Total: 0099</b>				<b>684.71</b>	<b>0.00</b>	<b>0.00</b>	<b>684.71</b>	<b>428.91</b>	<b>52.32</b>	<b>308.12</b>	<b>376.59</b>		
<b>Total: 200</b>				<b>684.71</b>	<b>0.00</b>	<b>0.00</b>	<b>684.71</b>	<b>-132.09</b>	<b>513.32</b>	<b>1330.12</b>	<b>-645.41</b>		
MI	800	Other Expenditure											
GH	0031	Centrally Sponsored Schemes											
VC	Voted												
SH	2256	National Health Mission		36900.00	0.00	0.00	36900.00	36900.00			36900.00	100	
<b>Total: Voted</b>				<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>	<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>		
<b>Total: 0031</b>				<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>	<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>		
<b>Total: 800</b>				<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>	<b>36900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900.00</b>		
MI	911	RECOVERIES OF OVERPAYMENTS											
VC	Voted												
SH							0.00	-0.01	-0.01	0.01			Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.01</b>	<b>-0.01</b>	<b>0.01</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.01</b>	<b>-0.01</b>	<b>0.01</b>		
<b>Total: 01</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>154946.91</b>	<b>118176.37</b>	<b>7864.72</b>	<b>44635.26</b>	<b>110311.65</b>		
SM	02	Urban Health Services - Other Systems Of Medicine											
MI	101	Ayurveda											

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Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2210	Medical and Public Health											
SM	02	Urban Health Services - Other Systems Of Medicine											
MI	101	Ayurveda											
GH	0099	General											
VC	Voted												
SH	0667	Unani and Ayd Dispensaries Kashmir (I		6334.20	0.00	0.00	6334.20	3869.82	496.47	2960.86	3373.34	53.26	
SH	0681	Direction and Adminstration ( Director IS		286.49	0.00	0.00	286.49	163.41		123.08	163.41	57.04	
SH	1315	Bedded hospital Ayurvedic Jammu		246.09	0.00	0.00	246.09	126.58	25.74	145.25	100.84	40.98	
<b>Total: Voted</b>				<b>6866.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6866.78</b>	<b>4159.81</b>	<b>522.22</b>	<b>3229.19</b>	<b>3637.59</b>		
<b>Total: 0099</b>				<b>6866.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6866.78</b>	<b>4159.81</b>	<b>522.22</b>	<b>3229.19</b>	<b>3637.59</b>		
<b>Total: 101</b>				<b>6866.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6866.78</b>	<b>4159.81</b>	<b>522.22</b>	<b>3229.19</b>	<b>3637.59</b>		
MI	103	Unani											
GH	0099	General											
VC	Voted												
SH	0694	Medical Store I S M Kashmir		186.13	0.00	0.00	186.13	149.80	7.70	44.03	142.10	76.35	
SH	1837	Medical Store I S M Jammu		94.96	0.00	0.00	94.96	48.35	0.32	46.93	48.03	50.58	
<b>Total: Voted</b>				<b>281.09</b>	<b>0.00</b>	<b>0.00</b>	<b>281.09</b>	<b>198.15</b>	<b>8.02</b>	<b>90.95</b>	<b>190.14</b>		
<b>Total: 0099</b>				<b>281.09</b>	<b>0.00</b>	<b>0.00</b>	<b>281.09</b>	<b>198.15</b>	<b>8.02</b>	<b>90.95</b>	<b>190.14</b>		
<b>Total: 103</b>				<b>281.09</b>	<b>0.00</b>	<b>0.00</b>	<b>281.09</b>	<b>198.15</b>	<b>8.02</b>	<b>90.95</b>	<b>190.14</b>		
<b>Total: 02</b>				<b>7147.87</b>	<b>0.00</b>	<b>0.00</b>	<b>7147.87</b>	<b>4357.96</b>	<b>530.23</b>	<b>3320.14</b>	<b>3827.73</b>		
SM	03	Rural Health Services - Allopathy											
MI	101	Health Sub Centre											
GH	0099	General											
VC	Voted												
SH	0580	Sub Centres Kashmir		7932.92	0.00	0.00	7932.92	4965.68	528.26	3495.50	4437.42	55.94	
SH	0581	Sub Centre Jammu		8189.09	0.00	0.00	8189.09	5816.06	530.55	2903.59	5285.50	64.54	
<b>Total: Voted</b>				<b>16122.01</b>	<b>0.00</b>	<b>0.00</b>	<b>16122.01</b>	<b>10781.74</b>	<b>1058.81</b>	<b>6399.08</b>	<b>9722.93</b>		
<b>Total: 0099</b>				<b>16122.01</b>	<b>0.00</b>	<b>0.00</b>	<b>16122.01</b>	<b>10781.74</b>	<b>1058.81</b>	<b>6399.08</b>	<b>9722.93</b>		
<b>Total: 101</b>				<b>16122.01</b>	<b>0.00</b>	<b>0.00</b>	<b>16122.01</b>	<b>10781.74</b>	<b>1058.81</b>	<b>6399.08</b>	<b>9722.93</b>		
MI	103	Primary Health Centre (Basic Services)											
GH	0099	General											
VC	Voted												
SH	0637	Primary Health Centre						-0.85		0.85	-0.85	Nil Budget	
SH	0644	Primary Health Centre Srinagar		24526.01	0.00	0.00	24526.01	15487.21	1676.09	10714.89	13811.12	56.31	
SH	0649	Primary Health Centre R S Pora (Medic		415.51	0.00	0.00	415.51	281.92	28.94	162.54	252.97	60.88	
SH	2262	Primary Health Centres Jammu(Kot Bha		14635.82	0.00	0.00	14635.82	8921.88	1276.17	6990.10	7645.72	52.24	
SH	2356	BLOCK DEVELOPMENT COUNCIL		15.00	0.00	0.00	15.00	15.00			15.00	100	
<b>Total: Voted</b>				<b>39592.34</b>	<b>0.00</b>	<b>0.00</b>	<b>39592.34</b>	<b>24705.16</b>	<b>2981.20</b>	<b>17868.38</b>	<b>21723.96</b>		
<b>Total: 0099</b>				<b>39592.34</b>	<b>0.00</b>	<b>0.00</b>	<b>39592.34</b>	<b>24705.16</b>	<b>2981.20</b>	<b>17868.38</b>	<b>21723.96</b>		
<b>Total: 103</b>				<b>39592.34</b>	<b>0.00</b>	<b>0.00</b>	<b>39592.34</b>	<b>24705.16</b>	<b>2981.20</b>	<b>17868.38</b>	<b>21723.96</b>		
MI	110	Hospital & Dispansaries											
GH	0099	General											
VC	Voted												

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Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2210	Medical and Public Health											
SM	03	Rural Health Services - Allopathy											
MI	110	Hospital & Dispansaries											
GH	0099	General											
VC	Voted												
SH	0576	Improvement and Opening of New Dispr		7030.92	0.00	0.00	7030.92	4711.57	409.86	2729.21	4301.71	61.18	
SH	0577	Mobile Medical Units Jammu		176.76	0.00	0.00	176.76	108.66	12.54	80.64	96.12	54.38	
SH	0696	Unani Ayurvedic Dispensaries Jammu		5315.75	0.00	0.00	5315.75	3470.93	404.92	2249.74	3066.01	57.68	
<b>Total: Voted</b>				<b>12523.43</b>	<b>0.00</b>	<b>0.00</b>	<b>12523.43</b>	<b>8291.16</b>	<b>827.32</b>	<b>5059.59</b>	<b>7463.84</b>		
<b>Total: 0099</b>				<b>12523.43</b>	<b>0.00</b>	<b>0.00</b>	<b>12523.43</b>	<b>8291.16</b>	<b>827.32</b>	<b>5059.59</b>	<b>7463.84</b>		
<b>Total: 110</b>				<b>12523.43</b>	<b>0.00</b>	<b>0.00</b>	<b>12523.43</b>	<b>8291.16</b>	<b>827.32</b>	<b>5059.59</b>	<b>7463.84</b>		
MI	200	OTHER HEALTH SCHEMES											
GH	0099	GENERAL											
VC	Voted												
SH	2256	National Rural Health Mission		4100.00	0.00	0.00	4100.00	4100.00			4100.00	100	
<b>Total: Voted</b>				<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>	<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>		
<b>Total: 0099</b>				<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>	<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>		
<b>Total: 200</b>				<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>	<b>4100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>		
MI	800	Other Expenditure											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2256	National Health Mission						-788.20	26187.00	26975.20	-26975.20		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-788.20</b>	<b>26187.00</b>	<b>26975.20</b>	<b>-26975.20</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-788.20</b>	<b>26187.00</b>	<b>26975.20</b>	<b>-26975.20</b>		
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-788.20</b>	<b>26187.00</b>	<b>26975.20</b>	<b>-26975.20</b>		
<b>Total: 03</b>				<b>72337.78</b>	<b>0.00</b>	<b>0.00</b>	<b>72337.78</b>	<b>47089.86</b>	<b>31054.33</b>	<b>56302.25</b>	<b>16035.53</b>		
SM	04	Public Health											
MI	104	Siddha											
GH	0099	General											
VC	Voted												
SH	1294	Controllor Drugs and Food J&K Control						-28.24		28.24	-28.24		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28.24</b>	<b>0.00</b>	<b>28.24</b>	<b>-28.24</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28.24</b>	<b>0.00</b>	<b>28.24</b>	<b>-28.24</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28.24</b>	<b>0.00</b>	<b>28.24</b>	<b>-28.24</b>		
<b>Total: 04</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28.24</b>	<b>0.00</b>	<b>28.24</b>	<b>-28.24</b>		
SM	05	Medical Education, Training and Research											
MI	105	Allopathy											
GH	0099	General											
VC	Voted												
SH	0166	Medical College Jammu		21526.17	0.00	0.00	21526.17	15279.67	1293.95	7540.46	13985.71	64.97	
SH	0305	Medical College Srinagar		19652.84	0.00	0.00	19652.84	13406.44	1607.94	7854.34	11798.50	60.03	
SH	0586	Sher-I-Kashmir Institute of Medical Scie		1812.18	0.00	0.00	1812.18	1295.65	97.11	613.63	1198.55	66.14	
SH	0590	Institute of Medical Sciences Srinagar		46695.32	0.00	0.00	46695.32	32168.05	2753.99	17281.26	29414.06	62.99	

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Month & Year of Account		9	2019											
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks	
MH	2210		Medical and Public Health											
SM	05		Medical Education, Training and Research											
MI	105		Allopathy											
GH	0099		General											
VC			Voted											
SH	0592	A M T School	Srinagar	271.00	0.00	0.00	271.00	196.40	12.69	87.29	183.71	67.79		
SH	0679	Principial Dental Collage	Srinagar	2533.86	0.00	0.00	2533.86	1572.33	178.43	1139.96	1393.90	55.01		
SH	0682	A M T School	Jammu	377.85	0.00	0.00	377.85	262.75	23.29	138.39	239.46	63.38		
SH	1544	Prinicpal SKIMS Medical College	Bemir	10203.20	0.00	0.00	10203.20	6860.95	637.56	3979.80	6223.40	60.99		
SH	1756	T.B Demonstration Cum Training Cente		263.07	0.00	0.00	263.07	174.51	6.99	95.55	167.52	63.68		
SH	2023	Dental College	Jammu	2602.78	0.00	0.00	2602.78	2018.24	242.59	827.13	1775.65	68.22		
SH	2453	New Medical Colleges		9017.90	0.00	0.00	9017.90	6686.01	718.42	3050.31	5967.59	66.17		
<b>Total: Voted</b>				<b>114956.17</b>	<b>0.00</b>	<b>0.00</b>	<b>114956.17</b>	<b>79921.00</b>	<b>7572.96</b>	<b>42608.12</b>	<b>72348.05</b>			
<b>Total: 0099</b>				<b>114956.17</b>	<b>0.00</b>	<b>0.00</b>	<b>114956.17</b>	<b>79921.00</b>	<b>7572.96</b>	<b>42608.12</b>	<b>72348.05</b>			
<b>Total: 105</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>114956.17</b>	<b>79921.00</b>	<b>7572.96</b>	<b>42608.12</b>	<b>72348.05</b>			
<b>Total: 05</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>114956.17</b>	<b>79921.00</b>	<b>7572.96</b>	<b>42608.12</b>	<b>72348.05</b>			
SM	06		Public Health											
MI	101		Prevention and Control of Diseases											
GH	0099		General											
VC			Voted											
SH	0584	Strengthening of Basic Health Services		3354.32	0.00	0.00	3354.32	2222.41	199.85	1331.76	2022.56	60.3		
SH	0603	Malaria Control Programme	Jammu	2623.50	0.00	0.00	2623.50	1728.70	163.57	1058.36	1565.14	59.66		
SH	1277	Visual Impairment and Control of Blindn		904.82	0.00	0.00	904.82	653.74	60.76	311.83	592.99	65.54		
SH	1300	S E T Medical(SPM)		822.90	0.00	0.00	822.90	587.27	36.55	272.18	550.72	66.92		
SH	2263	Anti V.D/STD Control Organisation		48.99	0.00	0.00	48.99	27.67	3.96	25.28	23.71	48.4		
<b>Total: Voted</b>				<b>7754.53</b>	<b>0.00</b>	<b>0.00</b>	<b>7754.53</b>	<b>5219.80</b>	<b>464.69</b>	<b>2999.42</b>	<b>4755.11</b>			
<b>Total: 0099</b>				<b>7754.53</b>	<b>0.00</b>	<b>0.00</b>	<b>7754.53</b>	<b>5219.80</b>	<b>464.69</b>	<b>2999.42</b>	<b>4755.11</b>			
<b>Total: 101</b>				<b>7754.53</b>	<b>0.00</b>	<b>0.00</b>	<b>7754.53</b>	<b>5219.80</b>	<b>464.69</b>	<b>2999.42</b>	<b>4755.11</b>			
MI	102		Prevention of Food Adulteration											
GH	0099		General											
VC			Voted											
SH	0648	Food Laboratories	Kashmir	102.95	0.00	0.00	102.95	75.65	1.94	29.25	73.70	71.59		
SH	0697	Prevention of Food Adulteration organis		43.50	0.00	0.00	43.50	23.37	3.23	23.36	20.14	46.3		
SH	1289	Prevention of Food Aduteration	Jammu	71.05	0.00	0.00	71.05	50.35	8.92	29.63	41.42	58.3		
SH	2479	Food Safety Appellate Tribunal	jammu	53.15	0.00	0.00	53.15	29.71	4.93	28.37	24.78	46.62		
SH	2480	Food Safety Appellate Tribunal	Kashmir	58.00	0.00	0.00	58.00	36.74	4.25	25.52	32.48	56.01		
<b>Total: Voted</b>				<b>328.65</b>	<b>0.00</b>	<b>0.00</b>	<b>328.65</b>	<b>215.81</b>	<b>23.28</b>	<b>136.12</b>	<b>192.53</b>			
<b>Total: 0099</b>				<b>328.65</b>	<b>0.00</b>	<b>0.00</b>	<b>328.65</b>	<b>215.81</b>	<b>23.28</b>	<b>136.12</b>	<b>192.53</b>			
<b>Total: 102</b>				<b>328.65</b>	<b>0.00</b>	<b>0.00</b>	<b>328.65</b>	<b>215.81</b>	<b>23.28</b>	<b>136.12</b>	<b>192.53</b>			
MI	104		Drug Control											
GH	0099		General											
VC			Voted											
SH	0571	Semi-Medical AID Centres	Jammu	15.60	0.00	0.00	15.60	11.83	0.76	4.54	11.06	70.92		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2210	Medical and Public Health											
SM	06	Public Health											
MI	104	Drug Control											
GH	0099	General											
VC	Voted												
SH	0633	Semi-Medical AID Centres Kashmir		331.65	0.00	0.00	331.65	189.47	27.98	170.16	161.49	48.69	
SH	0654	Deputy Controller Drugs And Food Jamı		518.30	0.00	0.00	518.30	372.76	66.72	212.26	306.04	59.05	
SH	0658	Deputy Controller and Food Control Org		520.00	0.00	0.00	520.00	287.13	44.59	277.46	242.54	46.64	
SH	1264	Mobile Medical AID Centres Jammu		81.95	0.00	0.00	81.95	57.11	11.58	36.43	45.52	55.55	
SH	1294	Controller Drugs and Food J&K Control		272.07	0.00	0.00	272.07	190.37	41.25	122.95	149.12	54.81	
SH	2264	Semi-Medical AID Centres Jammu - Coı		301.25	0.00	0.00	301.25	195.18	43.91	149.99	151.26	50.21	
SH	2265	Mobile Medical Aid Centres Kashmir-coı		20.70	0.00	0.00	20.70	10.56	4.51	14.66	6.04	29.19	
SH	2266	Semi-Medical AID Centres Kashmir		13.27	0.00	0.00	13.27	7.04		6.23	7.04	53.07	
<b>Total: Voted</b>				<b>2074.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2074.79</b>	<b>1321.45</b>	<b>241.32</b>	<b>994.66</b>	<b>1080.13</b>		
<b>Total: 0099</b>				<b>2074.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2074.79</b>	<b>1321.45</b>	<b>241.32</b>	<b>994.66</b>	<b>1080.13</b>		
<b>Total: 104</b>				<b>2074.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2074.79</b>	<b>1321.45</b>	<b>241.32</b>	<b>994.66</b>	<b>1080.13</b>		
MI	107	Public Health Laboratories											
GH	0099	General											
VC	Voted												
SH	0615	Establishment of Field Study and Demoi		62.00	0.00	0.00	62.00	46.27	3.59	19.32	42.68	68.83	
SH	0626	Head Quarter Laboratories S T D		103.20	0.00	0.00	103.20	68.97	6.51	40.74	62.46	60.53	
SH	0656	Drugs Laboratory Kashmir		228.20	0.00	0.00	228.20	142.83	17.14	102.51	125.69	55.08	
SH	0676	District Headquarter Laboartaies STD		134.00	0.00	0.00	134.00	86.56	10.93	58.37	75.63	56.44	
SH	0689	Muffasil Sanitation Preventive organisati		75.23	0.00	0.00	75.23	44.40	4.55	35.38	39.85	52.96	
SH	2267	District Headquarter Laboartaies STD - ı		221.80	0.00	0.00	221.80	143.86	18.10	96.03	125.77	56.7	
<b>Total: Voted</b>				<b>824.43</b>	<b>0.00</b>	<b>0.00</b>	<b>824.43</b>	<b>532.88</b>	<b>60.82</b>	<b>352.36</b>	<b>472.07</b>		
<b>Total: 0099</b>				<b>824.43</b>	<b>0.00</b>	<b>0.00</b>	<b>824.43</b>	<b>532.88</b>	<b>60.82</b>	<b>352.36</b>	<b>472.07</b>		
<b>Total: 107</b>				<b>824.43</b>	<b>0.00</b>	<b>0.00</b>	<b>824.43</b>	<b>532.88</b>	<b>60.82</b>	<b>352.36</b>	<b>472.07</b>		
MI	112	Public Health Education											
GH	0099	General											
VC	Voted												
SH	1545	Health Education Bureau Kashmir		53.96	0.00	0.00	53.96	45.24	1.77	10.49	43.47	80.56	
<b>Total: Voted</b>				<b>53.96</b>	<b>0.00</b>	<b>0.00</b>	<b>53.96</b>	<b>45.24</b>	<b>1.77</b>	<b>10.49</b>	<b>43.47</b>		
<b>Total: 0099</b>				<b>53.96</b>	<b>0.00</b>	<b>0.00</b>	<b>53.96</b>	<b>45.24</b>	<b>1.77</b>	<b>10.49</b>	<b>43.47</b>		
<b>Total: 112</b>				<b>53.96</b>	<b>0.00</b>	<b>0.00</b>	<b>53.96</b>	<b>45.24</b>	<b>1.77</b>	<b>10.49</b>	<b>43.47</b>		
MI	200	Other Systems											
GH	0099	GENERAL											
VC	Voted												
SH	0565	Rehbar-I-Sehat Kashmir		194.08	0.00	0.00	194.08	121.74	9.56	81.90	112.18	57.8	
SH	0620	Rehbar-I-Sehat Jammu		324.41	0.00	0.00	324.41	249.71	13.92	88.62	235.79	72.68	
<b>Total: Voted</b>				<b>518.49</b>	<b>0.00</b>	<b>0.00</b>	<b>518.49</b>	<b>371.46</b>	<b>23.48</b>	<b>170.52</b>	<b>347.97</b>		
<b>Total: 0099</b>				<b>518.49</b>	<b>0.00</b>	<b>0.00</b>	<b>518.49</b>	<b>371.46</b>	<b>23.48</b>	<b>170.52</b>	<b>347.97</b>		
<b>Total: 200</b>				<b>518.49</b>	<b>0.00</b>	<b>0.00</b>	<b>518.49</b>	<b>371.46</b>	<b>23.48</b>	<b>170.52</b>	<b>347.97</b>		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks	
MH	2210	Medical and Public Health												
SM	06	Public Health												
MI	800	Other Expenditure												
GH	0099	General												
VC	Voted													
SH	0620	Rehbar-I-Sehat Jammu												
								0.00	1.01	1.01	-1.01		Nil Budget	
SH	2268	Divisional Nutrition organisation Kashmi												
				6.05	0.00	0.00	6.05	6.05			6.05		100	
<b>Total: Voted</b>				<b>6.05</b>	<b>0.00</b>	<b>0.00</b>	<b>6.05</b>	<b>6.05</b>	<b>1.01</b>	<b>1.01</b>	<b>5.04</b>			
<b>Total: 0099</b>				<b>6.05</b>	<b>0.00</b>	<b>0.00</b>	<b>6.05</b>	<b>6.05</b>	<b>1.01</b>	<b>1.01</b>	<b>5.04</b>			
<b>Total: 800</b>				<b>6.05</b>	<b>0.00</b>	<b>0.00</b>	<b>6.05</b>	<b>6.05</b>	<b>1.01</b>	<b>1.01</b>	<b>5.04</b>			
<b>Total: 06</b>				<b>11560.90</b>	<b>0.00</b>	<b>0.00</b>	<b>11560.90</b>	<b>7712.68</b>	<b>816.37</b>	<b>4664.58</b>	<b>6896.32</b>			
SM	80	General												
MI	110	Hospital & Dispensaries												
GH	0099	General												
VC	Voted													
SH	1531	Control of Blindness												
								-4318.47		4318.47	-4318.47		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4318.47</b>	<b>0.00</b>	<b>4318.47</b>	<b>-4318.47</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4318.47</b>	<b>0.00</b>	<b>4318.47</b>	<b>-4318.47</b>			
<b>Total: 110</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4318.47</b>	<b>0.00</b>	<b>4318.47</b>	<b>-4318.47</b>			
<b>Total: 80</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4318.47</b>	<b>0.00</b>	<b>4318.47</b>	<b>-4318.47</b>			
<b>Total: 2210</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>360949.63</b>	<b>252911.18</b>	<b>47838.61</b>	<b>155877.06</b>	<b>205072.57</b>			
MH	2211	Family Welfare												
MI	001	Direction and Administration												
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	1651	District Family Welfare Bureau												
								-635.07	140.57	775.64	-775.64		Nil Budget	
SH	2509													
				4556.00	0.00	0.00	4556.00	4556.00			4556.00		100	
<b>Total: Voted</b>				<b>4556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4556.00</b>	<b>3920.93</b>	<b>140.57</b>	<b>775.64</b>	<b>3780.36</b>			
<b>Total: 0031</b>				<b>4556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4556.00</b>	<b>3920.93</b>	<b>140.57</b>	<b>775.64</b>	<b>3780.36</b>			
GH	0099	General												
VC	Voted													
SH	2204	DIRECTOR FAMILY WELFARE												
				1380.68	0.00	0.00	1380.68	1157.63	45.37	268.42	1112.26		80.56	
SH	2509	IMPLEMENTATION OF INFRASTRUCT												
				700.00	0.00	0.00	700.00	700.00	159.24	159.24	540.76		77.25	
<b>Total: Voted</b>				<b>2080.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2080.68</b>	<b>1857.63</b>	<b>204.62</b>	<b>427.66</b>	<b>1653.02</b>			
<b>Total: 0099</b>				<b>2080.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2080.68</b>	<b>1857.63</b>	<b>204.62</b>	<b>427.66</b>	<b>1653.02</b>			
<b>Total: 001</b>				<b>6636.68</b>	<b>0.00</b>	<b>0.00</b>	<b>6636.68</b>	<b>5778.56</b>	<b>345.19</b>	<b>1203.30</b>	<b>5433.38</b>			
MI	003	Training												
GH	0099	General												
VC	Voted													
SH	2204	DIRECTOR FAMILY WELFARE												
				164.66	0.00	0.00	164.66	145.43	7.99	27.22	137.44		83.47	
<b>Total: Voted</b>				<b>164.66</b>	<b>0.00</b>	<b>0.00</b>	<b>164.66</b>	<b>145.43</b>	<b>7.99</b>	<b>27.22</b>	<b>137.44</b>			
<b>Total: 0099</b>				<b>164.66</b>	<b>0.00</b>	<b>0.00</b>	<b>164.66</b>	<b>145.43</b>	<b>7.99</b>	<b>27.22</b>	<b>137.44</b>			
<b>Total: 003</b>				<b>164.66</b>	<b>0.00</b>	<b>0.00</b>	<b>164.66</b>	<b>145.43</b>	<b>7.99</b>	<b>27.22</b>	<b>137.44</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2211	Family Welfare											
MI	004	Research and Evaluation											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1654	Training of ANM'S/LHV'S/AMT Schools						-166.17	17.24	183.40	-183.40		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-166.17</b>	<b>17.24</b>	<b>183.40</b>	<b>-183.40</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-166.17</b>	<b>17.24</b>	<b>183.40</b>	<b>-183.40</b>		
<b>Total: 004</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-166.17</b>	<b>17.24</b>	<b>183.40</b>	<b>-183.40</b>		
MI	101	Rural Family Welfare Services											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0581	Sub Centre Jammu						-3996.86	547.55	4544.41	-4544.41		Nil Budget
SH	1652	Rural Family Welfare Centre						-20.81	0.64	21.45	-21.45		Nil Budget
SH	1769	State Family Welfare Bureau						-211.02	39.64	250.66	-250.66		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4228.69</b>	<b>587.84</b>	<b>4816.52</b>	<b>-4816.52</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4228.69</b>	<b>587.84</b>	<b>4816.52</b>	<b>-4816.52</b>		
GH	0099	General											
VC	Voted												
SH	1652	Rural Family Welfare Centre						0.13		-0.13	0.13		Nil Budget
SH	2204	DIRECTOR FAMILY WELFARE, J&K		3512.52	0.00	0.00	3512.52	2570.53	186.62	1128.61	2383.91	67.87	
<b>Total: Voted</b>				<b>3512.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3512.52</b>	<b>2570.66</b>	<b>186.62</b>	<b>1128.48</b>	<b>2384.04</b>		
<b>Total: 0099</b>				<b>3512.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3512.52</b>	<b>2570.66</b>	<b>186.62</b>	<b>1128.48</b>	<b>2384.04</b>		
<b>Total: 101</b>				<b>3512.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3512.52</b>	<b>-1658.03</b>	<b>774.46</b>	<b>5945.00</b>	<b>-2432.48</b>		
MI	102	Urban Family Welfare Services											
GH	0031	Centrally Sponsored Schemes											
VC	Voted												
SH	1770	Urban Family Welfare Centre						-36.30	0.84	37.14	-37.14		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-36.30</b>	<b>0.84</b>	<b>37.14</b>	<b>-37.14</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-36.30</b>	<b>0.84</b>	<b>37.14</b>	<b>-37.14</b>		
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-36.30</b>	<b>0.84</b>	<b>37.14</b>	<b>-37.14</b>		
MI	104	Transport											
GH	0099	General											
VC	Voted												
SH	2204	DIRECTOR FAMILY WELFARE		26.00	0.00	0.00	26.00	20.57	2.20	7.64	18.36	70.63	
<b>Total: Voted</b>				<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>20.57</b>	<b>2.20</b>	<b>7.64</b>	<b>18.36</b>		
<b>Total: 0099</b>				<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>20.57</b>	<b>2.20</b>	<b>7.64</b>	<b>18.36</b>		
<b>Total: 104</b>				<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>20.57</b>	<b>2.20</b>	<b>7.64</b>	<b>18.36</b>		
<b>Total: 2211</b>				<b>10339.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10339.86</b>	<b>4084.07</b>	<b>1147.92</b>	<b>7403.71</b>	<b>2936.15</b>		
MH	4210	Capital Outlay on Medical and Public Health											
SM	01	Urban Health Services											
MI	103	Central Govt. Health Scheme											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4210	Capital Outlay on Medical and Public Health											
SM	01	Urban Health Services											
MI	103	Central Govt. Health Scheme											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0590	Institute of Medical Sciences Soura Srin						0.00	3.31	3.31	-3.31	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.31</b>	<b>3.31</b>	<b>-3.31</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.31</b>	<b>3.31</b>	<b>-3.31</b>		
<b>Total: 103</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.31</b>	<b>3.31</b>	<b>-3.31</b>		
MI	200	Other Health Schemes											
GH	0011	GENERAL											
VC	Voted												
SH	2256	National Health Mission		1500.00	0.00	0.00	1500.00	1500.00			1500.00	100	
<b>Total: Voted</b>				<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>		
<b>Total: 0011</b>				<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2256	National Health Mission		15806.00	0.00	0.00	15806.00	15806.00			15806.00	100	
<b>Total: Voted</b>				<b>15806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15806.00</b>	<b>15806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15806.00</b>		
<b>Total: 0031</b>				<b>15806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15806.00</b>	<b>15806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15806.00</b>		
<b>Total: 200</b>				<b>17306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17306.00</b>	<b>17306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17306.00</b>		
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0166	Medical College Jammu		1340.50	0.00	0.00	1340.50	1154.67	104.55	290.38	1050.12	78.34	
SH	0305	Medical College Srinagar		2110.00	0.00	0.00	2110.00	2066.69	3.36	46.68	2063.32	97.79	
SH	1536	Director Health Jammu		3460.00	0.00	0.00	3460.00	3388.54	87.47	158.93	3301.07	95.41	
SH	1537	Director Health Kashmir		3765.00	0.00	0.00	3765.00	3690.43	68.84	143.41	3621.59	96.19	
SH	1538	Drug and Food Control		180.29	0.00	0.00	180.29	180.29			180.29	100	
SH	1539	Indian System of Medicene (ISM)		800.00	0.00	0.00	800.00	754.00	22.39	68.39	731.61	91.45	
SH	1540	Dental College Srinagar		424.00	0.00	0.00	424.00	354.38	6.80	76.42	347.58	81.98	
SH	1541	Associated Hospital Srinagar		945.00	0.00	0.00	945.00	945.00	98.65	98.65	846.35	89.56	
SH	1542	Associated Hospital Jammu		850.00	0.00	0.00	850.00	819.97	4.16	34.19	815.81	95.98	
SH	1543	Medical Institute		2586.00	0.00	0.00	2586.00	2183.39	408.64	811.26	1774.74	68.63	
SH	1544	Jehlum Valley Medical College		800.00	0.00	0.00	800.00	755.20	95.90	140.71	659.29	82.41	
SH	2023	Government Dental Hospital Jammu		709.00	0.00	0.00	709.00	700.56	2.53	10.97	698.03	98.45	
<b>Total: Voted</b>				<b>17969.79</b>	<b>0.00</b>	<b>0.00</b>	<b>17969.79</b>	<b>16993.11</b>	<b>903.29</b>	<b>1879.98</b>	<b>16089.81</b>		
<b>Total: 0011</b>				<b>17969.79</b>	<b>0.00</b>	<b>0.00</b>	<b>17969.79</b>	<b>16993.11</b>	<b>903.29</b>	<b>1879.98</b>	<b>16089.81</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1539	I S M		500.00	0.00	0.00	500.00	500.00			500.00	100	
<b>Total: Voted</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		
<b>Total: 0031</b>				<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		17	HEALTH AND MEDICAL EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4210	Capital Outlay on Medical and Public Health											
SM	01	Urban Health Services											
MI	800	Other expenditure											
<b>Total:</b>	<b>800</b>			<b>18469.79</b>	<b>0.00</b>	<b>0.00</b>	<b>18469.79</b>	<b>17493.11</b>	<b>903.29</b>	<b>1879.98</b>	<b>16589.81</b>		
<b>Total:</b>	<b>01</b>			<b>35775.79</b>	<b>0.00</b>	<b>0.00</b>	<b>35775.79</b>	<b>34799.11</b>	<b>906.60</b>	<b>1883.28</b>	<b>33892.51</b>		
SM	02	Rural Health Services											
MI	103	Primary Health Centres											
GH	0011	GENERAL											
VC	Voted												
SH	0515	Construction		35800.00	0.00	0.00	35800.00	35800.00			35800.00	100	
<b>Total:</b>	<b>Voted</b>			<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>	<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>		
<b>Total:</b>	<b>0011</b>			<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>	<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>		
<b>Total:</b>	<b>103</b>			<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>	<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>		
MI	800	OTHER EXPENDITURE											
GH	0031	CENTRALLY SPONCERED SCHEME											
VC	Voted												
SH	2256	National Rural Health Mission						-645.65	304.32	949.96	-949.96		Nil Budget
<b>Total:</b>	<b>Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-645.65</b>	<b>304.32</b>	<b>949.96</b>	<b>-949.96</b>		
<b>Total:</b>	<b>0031</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-645.65</b>	<b>304.32</b>	<b>949.96</b>	<b>-949.96</b>		
<b>Total:</b>	<b>800</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-645.65</b>	<b>304.32</b>	<b>949.96</b>	<b>-949.96</b>		
<b>Total:</b>	<b>02</b>			<b>35800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800.00</b>	<b>35154.35</b>	<b>304.32</b>	<b>949.96</b>	<b>34850.04</b>		
SM	03	Medical Education Training and Research											
MI	105	ALLOPATHY											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2453	New Medical Colleges						-2504.81	1738.29	4243.11	-4243.11		Nil Budget
<b>Total:</b>	<b>Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2504.81</b>	<b>1738.29</b>	<b>4243.11</b>	<b>-4243.11</b>		
<b>Total:</b>	<b>0031</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2504.81</b>	<b>1738.29</b>	<b>4243.11</b>	<b>-4243.11</b>		
<b>Total:</b>	<b>105</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2504.81</b>	<b>1738.29</b>	<b>4243.11</b>	<b>-4243.11</b>		
MI	200	Other Systems											
GH	0011	GENERAL											
VC	Voted												
SH	0192	Implementation of AYUSH Schemes		67.00	0.00	0.00	67.00	67.00			67.00	100	
<b>Total:</b>	<b>Voted</b>			<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>		
<b>Total:</b>	<b>0011</b>			<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.00</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0192	Implementation of AYUSH Schemes		600.00	0.00	0.00	600.00	413.63	4.50	190.87	409.13	68.19	
<b>Total:</b>	<b>Voted</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>413.63</b>	<b>4.50</b>	<b>190.87</b>	<b>409.13</b>		
<b>Total:</b>	<b>0031</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>413.63</b>	<b>4.50</b>	<b>190.87</b>	<b>409.13</b>		
<b>Total:</b>	<b>200</b>			<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>	<b>480.63</b>	<b>4.50</b>	<b>190.87</b>	<b>476.13</b>		
<b>Total:</b>	<b>03</b>			<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>	<b>-2024.18</b>	<b>1742.79</b>	<b>4433.97</b>	<b>-3766.97</b>		
SM	04	Public Health											

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Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		17		HEALTH AND MEDICAL EDUCATION DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4210	Capital Outlay on Medical and Public Health											
SM	04	Public Health											
MI	101	Prevention and Control of Diseases											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1530	National AIDS Control Programme		1283.00	0.00	0.00	1283.00	1283.00			1283.00	100	
SH	1881	Prevention and Control of Diseases						9.02	193.76	184.74	-184.74	Nil Budget	
<b>Total: Voted</b>				<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>1292.02</b>	<b>193.76</b>	<b>184.74</b>	<b>1098.26</b>		
<b>Total: 0031</b>				<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>1292.02</b>	<b>193.76</b>	<b>184.74</b>	<b>1098.26</b>		
<b>Total: 101</b>				<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>1292.02</b>	<b>193.76</b>	<b>184.74</b>	<b>1098.26</b>		
<b>Total: 04</b>				<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>1292.02</b>	<b>193.76</b>	<b>184.74</b>	<b>1098.26</b>		
<b>Total: 4210</b>				<b>73525.79</b>	<b>0.00</b>	<b>0.00</b>	<b>73525.79</b>	<b>69221.31</b>	<b>3147.48</b>	<b>7451.96</b>	<b>66073.83</b>		
<b>Total: 17</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>444815.28</b>	<b>326134.14</b>	<b>52146.60</b>	<b>170827.74</b>	<b>273987.54</b>		
Month & Year of Account		9 2019											
Grant Number		18		SOCIAL WELFARE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055	Police											
MI	117	Internal Security											
GH	0099	General											
VC	Voted												
SH	0957	Internal Security		294.76	0.00	0.00	294.76	294.76			294.76	100	
SH	1057	Expenditure on Migrants						-5.70		5.70	-5.70	Nil Budget	
<b>Total: Voted</b>				<b>294.76</b>	<b>0.00</b>	<b>0.00</b>	<b>294.76</b>	<b>289.06</b>	<b>0.00</b>	<b>5.70</b>	<b>289.06</b>		
<b>Total: 0099</b>				<b>294.76</b>	<b>0.00</b>	<b>0.00</b>	<b>294.76</b>	<b>289.06</b>	<b>0.00</b>	<b>5.70</b>	<b>289.06</b>		
<b>Total: 117</b>				<b>294.76</b>	<b>0.00</b>	<b>0.00</b>	<b>294.76</b>	<b>289.06</b>	<b>0.00</b>	<b>5.70</b>	<b>289.06</b>		
<b>Total: 2055</b>				<b>294.76</b>	<b>0.00</b>	<b>0.00</b>	<b>294.76</b>	<b>289.06</b>	<b>0.00</b>	<b>5.70</b>	<b>289.06</b>		
MH	2070	Other Administrative Services											
MI	105	Special Commission of Enquiry											
GH	0099	General											
VC	Voted												
SH	0502	State Commission for Backward Classe		210.36	0.00	0.00	210.36	118.52	12.57	104.41	105.95	50.37	
SH	1791	State Commission for Women		172.36	0.00	0.00	172.36	119.01	1.68	55.03	117.33	68.07	
<b>Total: Voted</b>				<b>382.72</b>	<b>0.00</b>	<b>0.00</b>	<b>382.72</b>	<b>237.53</b>	<b>14.25</b>	<b>159.44</b>	<b>223.28</b>		
<b>Total: 0099</b>				<b>382.72</b>	<b>0.00</b>	<b>0.00</b>	<b>382.72</b>	<b>237.53</b>	<b>14.25</b>	<b>159.44</b>	<b>223.28</b>		
<b>Total: 105</b>				<b>382.72</b>	<b>0.00</b>	<b>0.00</b>	<b>382.72</b>	<b>237.53</b>	<b>14.25</b>	<b>159.44</b>	<b>223.28</b>		
<b>Total: 2070</b>				<b>382.72</b>	<b>0.00</b>	<b>0.00</b>	<b>382.72</b>	<b>237.53</b>	<b>14.25</b>	<b>159.44</b>	<b>223.28</b>		
MH	2071	Pensions and Other Retirement benefits											
SM	01	Civil											

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Month & Year of Account		9 2019											
Grant Number		18		SOCIAL WELFARE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2071		Pensions and Other Retirement benefits										
SM	01		Civil										
MI	115		Leave Encashment Benefits										
GH	0099		General										
VC			Voted										
SH	2190		SECRETARY FINANCE	14.42	0.00	0.00	14.42	14.42			14.42	100	
<b>Total: Voted</b>				<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>		
<b>Total: 0099</b>				<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>		
<b>Total: 115</b>				<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>		
<b>Total: 01</b>				<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>		
<b>Total: 2071</b>				<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>		
MH	2225		Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
SM	03		Welfare of Backward Classes										
MI	102		Economic Development										
GH	0099		General										
VC			Voted										
SH	1796		Welfare of Gujjar and Backarwals					-7.46		7.46	-7.46	Nil Budget	
SH	1827		Welfare of Schedule Caste/Tribe And O	2159.72	0.00	0.00	2159.72	1897.82	294.26	556.16	1603.56	74.25	
SH	1828		Welfare of Pahari Speaking People	2071.00	0.00	0.00	2071.00	1931.08	38.24	178.16	1892.84	91.4	
SH	2324		Development of Other Backward Class	173.58	0.00	0.00	173.58	146.55	0.10	27.13	146.45	84.37	
<b>Total: Voted</b>				<b>4404.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4404.30</b>	<b>3968.00</b>	<b>332.59</b>	<b>768.90</b>	<b>3635.40</b>		
<b>Total: 0099</b>				<b>4404.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4404.30</b>	<b>3968.00</b>	<b>332.59</b>	<b>768.90</b>	<b>3635.40</b>		
<b>Total: 102</b>				<b>4404.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4404.30</b>	<b>3968.00</b>	<b>332.59</b>	<b>768.90</b>	<b>3635.40</b>		
MI	277		Education										
GH	0099		General										
VC			Voted										
SH	1080		Establishment of Markaz Bahboodi Kha	140.00	0.00	0.00	140.00	70.00		70.00	70.00	50	
SH	1094		Gujar and Bakarwal Hostel Miskeen Baç	35.00	0.00	0.00	35.00	17.50		17.50	17.50	50	
<b>Total: Voted</b>				<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>87.50</b>	<b>0.00</b>	<b>87.50</b>	<b>87.50</b>		
<b>Total: 0099</b>				<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>87.50</b>	<b>0.00</b>	<b>87.50</b>	<b>87.50</b>		
<b>Total: 277</b>				<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>87.50</b>	<b>0.00</b>	<b>87.50</b>	<b>87.50</b>		
<b>Total: 03</b>				<b>4579.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4579.30</b>	<b>4055.50</b>	<b>332.59</b>	<b>856.40</b>	<b>3722.90</b>		
SM	80		General										
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1099		Ladies Vocational Centers Jammu	81.63	0.00	0.00	81.63	57.93	4.56	28.26	53.37	65.38	
SH	1827		Welfare of Schedule Caste/Tribe					0.00	-0.13	-0.13	0.13	Nil Budget	
SH	2036		Development of Cottage Industries Cei	346.27	0.00	0.00	346.27	273.92	14.37	86.72	259.55	74.95	
SH	2037		Development of Cottage Industries Cei	156.03	0.00	0.00	156.03	108.40	9.76	57.40	98.63	63.21	
<b>Total: Voted</b>				<b>583.93</b>	<b>0.00</b>	<b>0.00</b>	<b>583.93</b>	<b>440.24</b>	<b>28.57</b>	<b>172.25</b>	<b>411.68</b>		
<b>Total: 0099</b>				<b>583.93</b>	<b>0.00</b>	<b>0.00</b>	<b>583.93</b>	<b>440.24</b>	<b>28.57</b>	<b>172.25</b>	<b>411.68</b>		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account			9	2019									
Grant Number			18	SOCIAL WELFARE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2225		Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
SM	80		General										
MI	800		Other Expenditure										
<b>Total:</b>	<b>800</b>			<b>583.93</b>	<b>0.00</b>	<b>0.00</b>	<b>583.93</b>	<b>440.24</b>	<b>28.57</b>	<b>172.25</b>	<b>411.68</b>		
<b>Total:</b>	<b>80</b>			<b>583.93</b>	<b>0.00</b>	<b>0.00</b>	<b>583.93</b>	<b>440.24</b>	<b>28.57</b>	<b>172.25</b>	<b>411.68</b>		
<b>Total:</b>	<b>2225</b>			<b>5163.23</b>	<b>0.00</b>	<b>0.00</b>	<b>5163.23</b>	<b>4495.74</b>	<b>361.16</b>	<b>1028.65</b>	<b>4134.58</b>		
MH	2235		Social Security & Welfare										
SM	01		Rehabilitation										
MI	202		Other Rehabilitation Scheme										
GH	0099		General										
VC			Voted										
SH	2433		J&K State Rehabilitation Council	133.00	0.00	0.00	133.00	83.00		50.00	83.00	62.41	
<b>Total:</b>	<b>Voted</b>			<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.00</b>	<b>83.00</b>	<b>0.00</b>	<b>50.00</b>	<b>83.00</b>		
<b>Total:</b>	<b>0099</b>			<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.00</b>	<b>83.00</b>	<b>0.00</b>	<b>50.00</b>	<b>83.00</b>		
<b>Total:</b>	<b>202</b>			<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.00</b>	<b>83.00</b>	<b>0.00</b>	<b>50.00</b>	<b>83.00</b>		
<b>Total:</b>	<b>01</b>			<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.00</b>	<b>83.00</b>	<b>0.00</b>	<b>50.00</b>	<b>83.00</b>		
SM	02		Social Welfare										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0244		Direction and Administration	72.20	0.00	0.00	72.20	37.66	1.40	35.94	36.26	50.22	
SH	1092		DISTRICT LEVEL OFFICES/KMR	679.70	0.00	0.00	679.70	412.01	40.81	308.50	371.20	54.61	
SH	1106		TEHSIL LEVEL OFFICES/KMR	624.77	0.00	0.00	624.77	382.60	34.90	277.07	347.70	55.65	
SH	2038		Direction And Administration Kashmir	339.05	0.00	0.00	339.05	241.46	18.31	115.89	223.16	65.82	
SH	2039		Direction And Administration Jammu	384.26	0.00	0.00	384.26	251.91	33.17	165.52	218.74	56.93	
SH	2280		District Level Offices/Jammu	438.42	0.00	0.00	438.42	288.85	28.75	178.32	260.10	59.33	
SH	2281		Tehsil Level Offices/Jammu	699.33	0.00	0.00	699.33	435.15	39.15	303.33	396.00	56.62	
<b>Total:</b>	<b>Voted</b>			<b>3237.73</b>	<b>0.00</b>	<b>0.00</b>	<b>3237.73</b>	<b>2049.64</b>	<b>196.50</b>	<b>1384.59</b>	<b>1853.14</b>		
<b>Total:</b>	<b>0099</b>			<b>3237.73</b>	<b>0.00</b>	<b>0.00</b>	<b>3237.73</b>	<b>2049.64</b>	<b>196.50</b>	<b>1384.59</b>	<b>1853.14</b>		
<b>Total:</b>	<b>001</b>			<b>3237.73</b>	<b>0.00</b>	<b>0.00</b>	<b>3237.73</b>	<b>2049.64</b>	<b>196.50</b>	<b>1384.59</b>	<b>1853.14</b>		
MI	101		Welfare of Handicapped										
GH	0099		General										
VC			Voted										
SH	1082		Residential School for Blind	67.48	0.00	0.00	67.48	47.35	1.07	21.20	46.28	68.58	
SH	1112		Welfare of Handicapped Kashmir	1.00	0.00	0.00	1.00	0.95		0.05	0.95	95	
SH	2284		Welfare of Handicapped Jammu	1.00	0.00	0.00	1.00	1.00			1.00	100	
<b>Total:</b>	<b>Voted</b>			<b>69.48</b>	<b>0.00</b>	<b>0.00</b>	<b>69.48</b>	<b>49.30</b>	<b>1.07</b>	<b>21.25</b>	<b>48.23</b>		
<b>Total:</b>	<b>0099</b>			<b>69.48</b>	<b>0.00</b>	<b>0.00</b>	<b>69.48</b>	<b>49.30</b>	<b>1.07</b>	<b>21.25</b>	<b>48.23</b>		
<b>Total:</b>	<b>101</b>			<b>69.48</b>	<b>0.00</b>	<b>0.00</b>	<b>69.48</b>	<b>49.30</b>	<b>1.07</b>	<b>21.25</b>	<b>48.23</b>		
MI	102		Child Welfare										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		18	SOCIAL WELFARE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2235		Social Security & Welfare										
SM	02		Social Welfare										
MI	102		Child Welfare										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1287		INTEGRATED CHILD DEVELOPMENT					-1243.16	6054.85	7298.01	-7298.01		Nil Budget
SH	2447		Integrated Child Protection scheme	3099.00	0.00	0.00	3099.00	3097.80	466.40	467.60	2631.40	84.91	
<b>Total: Voted</b>				<b>3099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3099.00</b>	<b>1854.64</b>	<b>6521.25</b>	<b>7765.61</b>	<b>-4666.61</b>		
<b>Total: 0031</b>				<b>3099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3099.00</b>	<b>1854.64</b>	<b>6521.25</b>	<b>7765.61</b>	<b>-4666.61</b>		
GH	0099		General										
VC			Voted										
SH	0379		Other Social Security and Welfare Progr	491.29	0.00	0.00	491.29	359.84	23.64	155.09	336.20	68.43	
SH	2038		Direction And Administration Kashmir					8.33		-8.33	8.33		Nil Budget
SH	2044		ESTABLISHMENT OF BAL ASHRAM K	318.38	0.00	0.00	318.38	252.58	19.91	85.71	232.67	73.08	
SH	2045		ESTABLISHMENT OF BAL ASHRAM J	368.98	0.00	0.00	368.98	250.07	29.24	148.15	220.83	59.85	
SH	2422		Ladli Beti	3800.00	0.00	0.00	3800.00	1900.00		1900.00	1900.00	50	
SH	2447		Integrated Child Protection scheme	345.00	0.00	0.00	345.00	328.02		16.98	328.02	95.08	
<b>Total: Voted</b>				<b>5323.65</b>	<b>0.00</b>	<b>0.00</b>	<b>5323.65</b>	<b>3098.84</b>	<b>72.79</b>	<b>2297.60</b>	<b>3026.05</b>		
<b>Total: 0099</b>				<b>5323.65</b>	<b>0.00</b>	<b>0.00</b>	<b>5323.65</b>	<b>3098.84</b>	<b>72.79</b>	<b>2297.60</b>	<b>3026.05</b>		
<b>Total: 102</b>				<b>8422.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8422.65</b>	<b>4953.48</b>	<b>6594.04</b>	<b>10063.21</b>	<b>-1640.56</b>		
MI	103		Women's Welfare										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	2461		SWADHAR GREH SCHEME	47.00	0.00	0.00	47.00	47.00			47.00	100	
<b>Total: Voted</b>				<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>		
<b>Total: 0031</b>				<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>		
GH	0099		General										
VC			Voted										
SH	2040		Social Welfare Centers Kashmir	760.70	0.00	0.00	760.70	477.24	45.62	329.07	431.63	56.74	
SH	2041		Social Welfare Centers Jammu	1147.11	0.00	0.00	1147.11	808.23	45.60	384.48	762.63	66.48	
SH	2042		HOMES FOR DESTITUTES AND DESE	143.34	0.00	0.00	143.34	107.06	7.45	43.73	99.61	69.49	
SH	2043		HOMES FOR DESTITUTES NARI NIKI	248.69	0.00	0.00	248.69	180.95	10.42	78.16	170.53	68.57	
SH	2461		SWADHAR GREH SCHEME	31.10	0.00	0.00	31.10	31.10			31.10	100	
<b>Total: Voted</b>				<b>2330.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2330.94</b>	<b>1604.59</b>	<b>109.09</b>	<b>835.44</b>	<b>1495.50</b>		
<b>Total: 0099</b>				<b>2330.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2330.94</b>	<b>1604.59</b>	<b>109.09</b>	<b>835.44</b>	<b>1495.50</b>		
<b>Total: 103</b>				<b>2377.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2377.94</b>	<b>1651.59</b>	<b>109.09</b>	<b>835.44</b>	<b>1542.50</b>		
MI	104		Welfare of Aged, Infirm and Destitute										
GH	0099		General										
VC			Voted										
SH	1101		Old Age Pension (OAP) (ISSS) Children	36048.00	0.00	0.00	36048.00	27966.81	8052.57	16133.76	19914.24	55.24	
SH	1107		Stipend to Destitute Kashmir	2.00	0.00	0.00	2.00	1.80		0.20	1.80	90.13	
SH	1109		State Social Welfare Board 50%	76.44	0.00	0.00	76.44	57.33		19.11	57.33	75	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account			9 2019										
Grant Number			18		SOCIAL WELFARE DEPARTMENT								
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2235		Social Security & Welfare										
SM	02		Social Welfare										
MI	104		Welfare of Aged, Infirm and Destitute										
GH	0099		General										
VC			Voted										
SH	2048		Chairman State Board (100%)	64.19	0.00	0.00	64.19	64.19			64.19	100	
SH	2282		Old Age Pension(OAP)(ISSS)children/J:	28005.40	0.00	0.00	28005.40	18264.96	3749.41	13489.85	14515.55	51.83	
SH	2283		Stipend to Destitute Jammu	1.30	0.00	0.00	1.30	1.30			1.30	100	
SH	2429		Aasra	75.00	0.00	0.00	75.00	75.00	1.78	1.78	73.22	97.63	
<b>Total: Voted</b>				<b>64272.33</b>	<b>0.00</b>	<b>0.00</b>	<b>64272.33</b>	<b>46431.39</b>	<b>11803.76</b>	<b>29644.70</b>	<b>34627.63</b>		
<b>Total: 0099</b>				<b>64272.33</b>	<b>0.00</b>	<b>0.00</b>	<b>64272.33</b>	<b>46431.39</b>	<b>11803.76</b>	<b>29644.70</b>	<b>34627.63</b>		
<b>Total: 104</b>				<b>64272.33</b>	<b>0.00</b>	<b>0.00</b>	<b>64272.33</b>	<b>46431.39</b>	<b>11803.76</b>	<b>29644.70</b>	<b>34627.63</b>		
MI	106		Correctional Services										
GH	0099		GENERAL										
VC			Voted										
SH	2392		Establishment of Homes for Beggars	4.00	0.00	0.00	4.00	3.55		0.45	3.55	88.75	
<b>Total: Voted</b>				<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>3.55</b>	<b>0.00</b>	<b>0.45</b>	<b>3.55</b>		
<b>Total: 0099</b>				<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>3.55</b>	<b>0.00</b>	<b>0.45</b>	<b>3.55</b>		
<b>Total: 106</b>				<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>3.55</b>	<b>0.00</b>	<b>0.45</b>	<b>3.55</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	1113		Training and Research KMR	21.00	0.00	0.00	21.00	16.50	1.50	6.00	15.00	71.43	
SH	1834		State Share to Border Area Project 33%	94.37	0.00	0.00	94.37	94.37			94.37	100	
SH	2285		Training & Research Jammu	25.00	0.00	0.00	25.00	25.00			25.00	100	
<b>Total: Voted</b>				<b>140.37</b>	<b>0.00</b>	<b>0.00</b>	<b>140.37</b>	<b>135.87</b>	<b>1.50</b>	<b>6.00</b>	<b>134.37</b>		
<b>Total: 0099</b>				<b>140.37</b>	<b>0.00</b>	<b>0.00</b>	<b>140.37</b>	<b>135.87</b>	<b>1.50</b>	<b>6.00</b>	<b>134.37</b>		
<b>Total: 800</b>				<b>140.37</b>	<b>0.00</b>	<b>0.00</b>	<b>140.37</b>	<b>135.87</b>	<b>1.50</b>	<b>6.00</b>	<b>134.37</b>		
<b>Total: 02</b>				<b>78524.50</b>	<b>0.00</b>	<b>0.00</b>	<b>78524.50</b>	<b>55274.82</b>	<b>18705.95</b>	<b>41955.64</b>	<b>36568.86</b>		
SM	03		National Social Assistance Programme.										
MI	102		National Family Benefit Scheme										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	2388		INDIRA GANDHI NATIONAL OLD AGE					0.00	1322.92	1322.92	-1322.92	Nil Budget	
SH	2389		INDIRA GANDHE NATIONAL FAMILY E					0.00	0.40	0.40	-0.40	Nil Budget	
SH	2390		INDIRA GANDHI NATIONAL WOMEN F					0.00	40.62	40.62	-40.62	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1363.94</b>	<b>1363.94</b>	<b>-1363.94</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1363.94</b>	<b>1363.94</b>	<b>-1363.94</b>		
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1363.94</b>	<b>1363.94</b>	<b>-1363.94</b>		
<b>Total: 03</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1363.94</b>	<b>1363.94</b>	<b>-1363.94</b>		
SM	60		Other Social Security and Welfare Programmes										
MI	102		Pensions Under Social Security Schemes										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		18	SOCIAL WELFARE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2235		Social Security & Welfare										
SM	60		Other Social Security and Welfare Programmes										
MI	102		Pensions Under Social Security Schemes										
GH	0099		General										
VC			Voted										
SH	0313		Deposit Linked Insurance Scheme					-0.10	0.50	0.60	-0.60		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.10</b>	<b>0.50</b>	<b>0.60</b>	<b>-0.60</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.10</b>	<b>0.50</b>	<b>0.60</b>	<b>-0.60</b>		
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.10</b>	<b>0.50</b>	<b>0.60</b>	<b>-0.60</b>		
MI	104		Deposit Linked Insurance scheme- Government										
GH	0099		GENERAL										
VC			Voted										
SH	0313		Deposit Linked Insurance Scheme					-2.10		2.10	-2.10		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.10</b>	<b>0.00</b>	<b>2.10</b>	<b>-2.10</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.10</b>	<b>0.00</b>	<b>2.10</b>	<b>-2.10</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.10</b>	<b>0.00</b>	<b>2.10</b>	<b>-2.10</b>		
MI	800		Other Expenditure										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	2372		National Mission for Empowerment of W	63.00	0.00	0.00	63.00	63.00			63.00	100	
<b>Total: Voted</b>				<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>		
<b>Total: 0031</b>				<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>		
GH	0099		General										
VC			Voted										
SH	2046		Monitoring and evaluation Cell Kashmir	32.77	0.00	0.00	32.77	21.33	3.50	14.94	17.83	54.42	
SH	2047		Monitoring and evaluation Cell Jammu	15.70	0.00	0.00	15.70	8.23	1.50	8.97	6.73	42.86	
SH	2372		National Mission for Empowerment of W	60.90	0.00	0.00	60.90	60.90	13.71	13.71	47.19	77.48	
<b>Total: Voted</b>				<b>109.37</b>	<b>0.00</b>	<b>0.00</b>	<b>109.37</b>	<b>90.46</b>	<b>18.71</b>	<b>37.62</b>	<b>71.75</b>		
<b>Total: 0099</b>				<b>109.37</b>	<b>0.00</b>	<b>0.00</b>	<b>109.37</b>	<b>90.46</b>	<b>18.71</b>	<b>37.62</b>	<b>71.75</b>		
<b>Total: 800</b>				<b>172.37</b>	<b>0.00</b>	<b>0.00</b>	<b>172.37</b>	<b>153.46</b>	<b>18.71</b>	<b>37.62</b>	<b>134.75</b>		
<b>Total: 60</b>				<b>172.37</b>	<b>0.00</b>	<b>0.00</b>	<b>172.37</b>	<b>151.26</b>	<b>19.21</b>	<b>40.32</b>	<b>132.05</b>		
<b>Total: 2235</b>				<b>78829.87</b>	<b>0.00</b>	<b>0.00</b>	<b>78829.87</b>	<b>55509.08</b>	<b>20089.10</b>	<b>43409.89</b>	<b>35419.98</b>		
MH	2236		Nutrition										
SM	02		Distribution Of Nutritious Food And Beverages										
MI	101		Special Nutrition Programmes										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1287		INTEGRATED CHILD DEVELOPMENT	76970.00	0.00	0.00	76970.00	76969.23		0.77	76969.23	100	
SH	1815		Nutrition Programme					-12.05	591.84	603.88	-603.88		Nil Budget
<b>Total: Voted</b>				<b>76970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76970.00</b>	<b>76957.19</b>	<b>591.84</b>	<b>604.65</b>	<b>76365.35</b>		
<b>Total: 0031</b>				<b>76970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76970.00</b>	<b>76957.19</b>	<b>591.84</b>	<b>604.65</b>	<b>76365.35</b>		
GH	0099		GENERAL										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		18 SOCIAL WELFARE DEPARTMENT												
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2236		Nutrition											
SM	02		Distribution Of Nutritious Food And Beverages											
MI	101		Special Nutrition Programmes											
GH	0099		GENERAL											
VC			Voted											
SH	1287		INTEGRATED CHILD DEVELOPMENT	9252.06	0.00	0.00	9252.06	6359.93	339.77	3231.90	6020.16	65.07		
<b>Total: Voted</b>				<b>9252.06</b>	<b>0.00</b>	<b>0.00</b>	<b>9252.06</b>	<b>6359.93</b>	<b>339.77</b>	<b>3231.90</b>	<b>6020.16</b>			
<b>Total: 0099</b>				<b>9252.06</b>	<b>0.00</b>	<b>0.00</b>	<b>9252.06</b>	<b>6359.93</b>	<b>339.77</b>	<b>3231.90</b>	<b>6020.16</b>			
<b>Total: 101</b>				<b>86222.06</b>	<b>0.00</b>	<b>0.00</b>	<b>86222.06</b>	<b>83317.12</b>	<b>931.60</b>	<b>3836.55</b>	<b>82385.51</b>			
<b>Total: 02</b>				<b>86222.06</b>	<b>0.00</b>	<b>0.00</b>	<b>86222.06</b>	<b>83317.12</b>	<b>931.60</b>	<b>3836.55</b>	<b>82385.51</b>			
SM	80		General											
MI	101		Special Nutrition programmes											
GH	0099		GENERAL											
VC			Voted											
SH	1839		Applied Nutrition Programme Jammu	945.26	0.00	0.00	945.26	650.31	27.95	322.90	622.36	65.84		
SH	2307		Applied Nutrition Kashmir	1190.08	0.00	0.00	1190.08	788.49	41.83	443.42	746.66	62.74		
<b>Total: Voted</b>				<b>2135.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.34</b>	<b>1438.80</b>	<b>69.78</b>	<b>766.32</b>	<b>1369.02</b>			
<b>Total: 0099</b>				<b>2135.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.34</b>	<b>1438.80</b>	<b>69.78</b>	<b>766.32</b>	<b>1369.02</b>			
<b>Total: 101</b>				<b>2135.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.34</b>	<b>1438.80</b>	<b>69.78</b>	<b>766.32</b>	<b>1369.02</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	1839		Applied Nutrition Programme Jammu					-23.51	1.36	24.87	-24.87		Nil Budget	
SH	2307		Applied Nutrition Programme Kashmir					-1.15	1.24	2.39	-2.39		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24.66</b>	<b>2.60</b>	<b>27.26</b>	<b>-27.26</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24.66</b>	<b>2.60</b>	<b>27.26</b>	<b>-27.26</b>			
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24.66</b>	<b>2.60</b>	<b>27.26</b>	<b>-27.26</b>			
<b>Total: 80</b>				<b>2135.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2135.34</b>	<b>1414.14</b>	<b>72.38</b>	<b>793.58</b>	<b>1341.76</b>			
<b>Total: 2236</b>				<b>88357.40</b>	<b>0.00</b>	<b>0.00</b>	<b>88357.40</b>	<b>84731.25</b>	<b>1003.98</b>	<b>4630.13</b>	<b>83727.27</b>			
MH	4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes											
SM	02		Welfare of Scheduled Tribes											
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	2286		SC/ST DEV.CORP.	45.00	0.00	0.00	45.00	45.00			45.00	100		
<b>Total: Voted</b>				<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>			
<b>Total: 0011</b>				<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>			
<b>Total: 800</b>				<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>			
<b>Total: 02</b>				<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>			
<b>Total: 4225</b>				<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>			
MH	4235		Capital Outlay on Social Security and Welfare											
SM	01		Rehabilitation											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		18	SOCIAL WELFARE DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks
MH	4235		Capital Outlay on Social Security and Welfare										
SM	01		Rehabilitation										
MI	201		Other Rehabilitation Schemes										
GH	0011		GENERAL										
VC			Voted										
SH	2158		Council for Rehabilitation for Victim of M	600.00	0.00	0.00	600.00	600.00	25.00	25.00	575.00	95.83	
<b>Total: Voted</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>25.00</b>	<b>575.00</b>		
<b>Total: 0011</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>25.00</b>	<b>575.00</b>		
<b>Total: 201</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>25.00</b>	<b>575.00</b>		
<b>Total: 01</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>25.00</b>	<b>25.00</b>	<b>575.00</b>		
SM	02		Social Welfare										
MI	102		Child Welfare										
GH	0011		GENERAL										
VC			Voted										
SH	2447		Integrated Child Protection scheme	50.00	0.00	0.00	50.00	50.00			50.00	100	
<b>Total: Voted</b>				<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>		
<b>Total: 0011</b>				<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>		
<b>Total: 102</b>				<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>		
MI	190		Investments in Public Sector and other Undertaking										
GH	0011		GENERAL										
VC			Voted										
SH	1951		Investment in Women's Development C	234.01	0.00	0.00	234.01	234.01	11.50	11.50	222.51	95.09	
<b>Total: Voted</b>				<b>234.01</b>	<b>0.00</b>	<b>0.00</b>	<b>234.01</b>	<b>234.01</b>	<b>11.50</b>	<b>11.50</b>	<b>222.51</b>		
<b>Total: 0011</b>				<b>234.01</b>	<b>0.00</b>	<b>0.00</b>	<b>234.01</b>	<b>234.01</b>	<b>11.50</b>	<b>11.50</b>	<b>222.51</b>		
<b>Total: 190</b>				<b>234.01</b>	<b>0.00</b>	<b>0.00</b>	<b>234.01</b>	<b>234.01</b>	<b>11.50</b>	<b>11.50</b>	<b>222.51</b>		
<b>Total: 02</b>				<b>284.01</b>	<b>0.00</b>	<b>0.00</b>	<b>284.01</b>	<b>284.01</b>	<b>11.50</b>	<b>11.50</b>	<b>272.51</b>		
SM	60		Other Social Security and Welfare Programmes										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	1382		State Plan	1086.68	0.00	0.00	1086.68	1086.68			1086.68	100	
<b>Total: Voted</b>				<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>	<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>		
<b>Total: 0011</b>				<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>	<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>		
<b>Total: 800</b>				<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>	<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>		
<b>Total: 60</b>				<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>	<b>1086.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1086.68</b>		
<b>Total: 4235</b>				<b>1970.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1970.69</b>	<b>1970.69</b>	<b>36.50</b>	<b>36.50</b>	<b>1934.19</b>		
MH	4236		Capital Outlay on Nutrition										
SM	02		Distribution of Nutritious Foods and Beverages										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	1287		INTEGRATED CHILD DEVELOPMENT	2255.00	0.00	0.00	2255.00	2255.00			2255.00	100	



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		18		SOCIAL WELFARE DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4236		Capital Outlay on Nutrition										
SM	02		Distribution of Nutritious Foods and Beverages										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
<b>Total: Voted</b>				<b>2255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2255.00</b>	<b>2255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2255.00</b>		
<b>Total: 0011</b>				<b>2255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2255.00</b>	<b>2255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2255.00</b>		
GH	0031		Centrally Sponsored Schemes										
VC			Voted										
SH	1287		INTEGRATED CHILD DEVELOPMENT	25732.00	0.00	0.00	25732.00	25732.00			25732.00	100	
<b>Total: Voted</b>				<b>25732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25732.00</b>	<b>25732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25732.00</b>		
<b>Total: 0031</b>				<b>25732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25732.00</b>	<b>25732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25732.00</b>		
<b>Total: 800</b>				<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>	<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>		
<b>Total: 02</b>				<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>	<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>		
<b>Total: 4236</b>				<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>	<b>27987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27987.00</b>		
<b>Total: 18</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>203045.09</b>	<b>175279.78</b>	<b>21505.00</b>	<b>49270.31</b>	<b>153774.78</b>		
Month & Year of Account		9 2019											
Grant Number		19		HOUSING AND URBAN DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2217		Urban Development										
SM	03		Integrated Development of Small and Medium Towns										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0999		Chief Town Planner	495.25	0.00	0.00	495.25	342.53	30.27	182.99	312.26	63.05	
SH	1148		Chief Architect J&K	625.12	0.00	0.00	625.12	452.92	35.10	207.30	417.82	66.84	
SH	1149		Chief Town Planner Jammu	513.11	0.00	0.00	513.11	336.41	34.19	210.89	302.22	58.9	
SH	1297		Urban Development					-2.21	3.56	5.77	-5.77	Nil Budget	
<b>Total: Voted</b>				<b>1633.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1633.48</b>	<b>1129.65</b>	<b>103.11</b>	<b>606.95</b>	<b>1026.53</b>		
<b>Total: 0099</b>				<b>1633.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1633.48</b>	<b>1129.65</b>	<b>103.11</b>	<b>606.95</b>	<b>1026.53</b>		
<b>Total: 001</b>				<b>1633.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1633.48</b>	<b>1129.65</b>	<b>103.11</b>	<b>606.95</b>	<b>1026.53</b>		
MI	191		Assistance to Local Bodies Corporations Urban Development Authorities town Improvement Boards Etc.										
GH	0099		General										
VC			Voted										
SH	1297		Urban Development	45.00	0.00	0.00	45.00	34.00		11.00	34.00	75.56	
SH	1298		Dal Development	2150.00	0.00	0.00	2150.00	1660.00		490.00	1660.00	77.21	
SH	1437		Jammu Municipality	14400.00	0.00	0.00	14400.00	14325.28	3525.00	3599.72	10800.28	75	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		19	HOUSING AND URBAN DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks
MH	2217	Urban Development											
SM	03	Integrated Development of Small and Medium Towns											
MI	191	Assistance to Local Bodies Corporations Urban Development Authorities town Improvement Boards Etc.											
GH	0099	General											
VC	Voted												
SH	1438	Srinagar Municipality		23300.00	0.00	0.00	23300.00	23229.67	5773.86	5844.19	17455.81	74.92	
SH	2401	National Urban Livelihood Mission		856.00	0.00	0.00	856.00	-14783.35		15639.35	-14783.35	-1727.03	
<b>Total: Voted</b>				<b>40751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40751.00</b>	<b>24465.60</b>	<b>9298.86</b>	<b>25584.26</b>	<b>15166.74</b>		
<b>Total: 0099</b>				<b>40751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40751.00</b>	<b>24465.60</b>	<b>9298.86</b>	<b>25584.26</b>	<b>15166.74</b>		
<b>Total: 191</b>				<b>40751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40751.00</b>	<b>24465.60</b>	<b>9298.86</b>	<b>25584.26</b>	<b>15166.74</b>		
MI	800	Other Expenditure											
GH	0099	General											
VC	Voted												
SH	1297	Urban Development						0.56	0.38	-0.18	0.18		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>0.38</b>	<b>-0.18</b>	<b>0.18</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>0.38</b>	<b>-0.18</b>	<b>0.18</b>		
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>0.38</b>	<b>-0.18</b>	<b>0.18</b>		
<b>Total: 03</b>				<b>42384.48</b>	<b>0.00</b>	<b>0.00</b>	<b>42384.48</b>	<b>25595.81</b>	<b>9402.36</b>	<b>26191.03</b>	<b>16193.45</b>		
SM	05	Other Urban Development Schemes											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1139	Director Local Bodies Jammu		588.75	0.00	0.00	588.75	407.21	35.98	217.52	371.23	63.05	
SH	1439	Director Local Bodies Kashmir		515.50	0.00	0.00	515.50	371.87	28.68	172.31	343.19	66.57	
SH	2289	Sewerage Drainage Division II Srinagar		804.87	0.00	0.00	804.87	549.41	54.83	310.28	494.59	61.45	
SH	2290	Mechanical Drainage Division Srinagar		1800.34	0.00	0.00	1800.34	1223.58	93.92	670.68	1129.66	62.75	
SH	2291	City Drainage Srinagar		1241.83	0.00	0.00	1241.83	685.21	102.01	658.63	583.20	46.96	
SH	2292	Town Drainage Division Kashmir		622.85	0.00	0.00	622.85	389.74	52.17	285.28	337.57	54.2	
SH	2293	SEWERAGE AND DRAINAGE DIVISIO		907.29	0.00	0.00	907.29	609.39	141.08	438.98	468.31	51.62	
SH	2294	Town Drainage Jammu		440.95	0.00	0.00	440.95	259.32		181.63	259.32	58.81	
<b>Total: Voted</b>				<b>6922.38</b>	<b>0.00</b>	<b>0.00</b>	<b>6922.38</b>	<b>4495.75</b>	<b>508.67</b>	<b>2935.30</b>	<b>3987.08</b>		
<b>Total: 0099</b>				<b>6922.38</b>	<b>0.00</b>	<b>0.00</b>	<b>6922.38</b>	<b>4495.75</b>	<b>508.67</b>	<b>2935.30</b>	<b>3987.08</b>		
<b>Total: 001</b>				<b>6922.38</b>	<b>0.00</b>	<b>0.00</b>	<b>6922.38</b>	<b>4495.75</b>	<b>508.67</b>	<b>2935.30</b>	<b>3987.08</b>		
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards Etc											
GH	0099	General											
VC	Voted												
SH	2034	Local Bodies Institution Kashmir		13200.00	0.00	0.00	13200.00	13125.85	3225.82	3299.97	9900.03	75	
SH	2035	Local Bodies Institution Jammu		8900.00	0.00	0.00	8900.00	8898.52	2150.00	2151.48	6748.52	75.83	
<b>Total: Voted</b>				<b>22100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22100.00</b>	<b>22024.37</b>	<b>5375.82</b>	<b>5451.45</b>	<b>16648.55</b>		
<b>Total: 0099</b>				<b>22100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22100.00</b>	<b>22024.37</b>	<b>5375.82</b>	<b>5451.45</b>	<b>16648.55</b>		
<b>Total: 191</b>				<b>22100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22100.00</b>	<b>22024.37</b>	<b>5375.82</b>	<b>5451.45</b>	<b>16648.55</b>		
MI	800	Other Expenditure											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		19	HOUSING AND URBAN DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progesive exp to the total grant or appropriation	Remarks	
MH	2217		Urban Development											
SM	05		Other Urban Development Schemes											
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	1439		Director Local Bodies Kashmir					-7.34		7.34	-7.34		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.34</b>	<b>0.00</b>	<b>7.34</b>	<b>-7.34</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.34</b>	<b>0.00</b>	<b>7.34</b>	<b>-7.34</b>			
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.34</b>	<b>0.00</b>	<b>7.34</b>	<b>-7.34</b>			
<b>Total: 05</b>				<b>29022.38</b>	<b>0.00</b>	<b>0.00</b>	<b>29022.38</b>	<b>26512.78</b>	<b>5884.50</b>	<b>8394.09</b>	<b>20628.29</b>			
SM	80		General											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1138		Chief Engineer UEED J&K	1831.50	0.00	0.00	1831.50	1195.35	102.24	738.38	1093.12	59.68		
SH	2487		BUILDING CENTRE	10.00	0.00	0.00	10.00	7.50		2.50	7.50	75		
<b>Total: Voted</b>				<b>1841.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1841.50</b>	<b>1202.85</b>	<b>102.24</b>	<b>740.88</b>	<b>1100.62</b>			
<b>Total: 0099</b>				<b>1841.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1841.50</b>	<b>1202.85</b>	<b>102.24</b>	<b>740.88</b>	<b>1100.62</b>			
<b>Total: 001</b>				<b>1841.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1841.50</b>	<b>1202.85</b>	<b>102.24</b>	<b>740.88</b>	<b>1100.62</b>			
<b>Total: 80</b>				<b>1841.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1841.50</b>	<b>1202.85</b>	<b>102.24</b>	<b>740.88</b>	<b>1100.62</b>			
<b>Total: 2217</b>				<b>73248.36</b>	<b>0.00</b>	<b>0.00</b>	<b>73248.36</b>	<b>53311.44</b>	<b>15389.09</b>	<b>35326.01</b>	<b>37922.35</b>			
MH	4216		Capital Outlay on Housing											
SM	02		Urban Housing											
MI	800		Other Expenditure											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0893		Other Housing Schemes					-13.87	7639.80	7653.67	-7653.67		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.87</b>	<b>7639.80</b>	<b>7653.67</b>	<b>-7653.67</b>			
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.87</b>	<b>7639.80</b>	<b>7653.67</b>	<b>-7653.67</b>			
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.87</b>	<b>7639.80</b>	<b>7653.67</b>	<b>-7653.67</b>			
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.87</b>	<b>7639.80</b>	<b>7653.67</b>	<b>-7653.67</b>			
SM	80		General											
MI	800		Other expenditure											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0893		Other Housing Schemes	5126.00	0.00	0.00	5126.00	5126.00			5126.00	100		
<b>Total: Voted</b>				<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>	<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>			
<b>Total: 0031</b>				<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>	<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>			
<b>Total: 800</b>				<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>	<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>			
<b>Total: 80</b>				<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>	<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>			
<b>Total: 4216</b>				<b>5126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126.00</b>	<b>5112.13</b>	<b>7639.80</b>	<b>7653.67</b>	<b>-2527.67</b>			
MH	4217		Capital Outlay on Urban Development											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		19		HOUSING AND URBAN DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4217	Capital Outlay on Urban Development											
SM	03	Integrated Development of Small and Medium Towns											
MI	051	Construction											
GH	0011	GENERAL											
VC	Voted												
SH	1296	Drainage		1387.50	0.00	0.00	1387.50	1173.23	13.59	227.86	1159.64	83.58	
SH	1297	Urban Development		99475.29	0.00	0.00	99475.29	99446.93	125.36	153.72	99321.57	99.85	
SH	1298	Dal Development		4975.00	0.00	0.00	4975.00	4975.00			4975.00	100	
SH	1299	Sewerage And Drainage		365.00	0.00	0.00	365.00	264.01	13.38	114.36	250.64	68.67	
SH	2401	National Urban Livelihood Mission		75.00	0.00	0.00	75.00	75.00			75.00	100	
<b>Total: Voted</b>				<b>106277.79</b>	<b>0.00</b>	<b>0.00</b>	<b>106277.79</b>	<b>105934.18</b>	<b>152.33</b>	<b>495.94</b>	<b>105781.85</b>		
<b>Total: 0011</b>				<b>106277.79</b>	<b>0.00</b>	<b>0.00</b>	<b>106277.79</b>	<b>105934.18</b>	<b>152.33</b>	<b>495.94</b>	<b>105781.85</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2401	National Urban Livelihood Mission		1450.00	0.00	0.00	1450.00	1450.00			1450.00	100	
<b>Total: Voted</b>				<b>1450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450.00</b>	<b>1450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450.00</b>		
<b>Total: 0031</b>				<b>1450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450.00</b>	<b>1450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450.00</b>		
<b>Total: 051</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>107727.79</b>	<b>107384.18</b>	<b>152.33</b>	<b>495.94</b>	<b>107231.85</b>		
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	1296	Drainage						-600.00		600.00	-600.00		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>-600.00</b>		
<b>Total: 0011</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>-600.00</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1297	Urban Development						-893.00		893.00	-893.00		Nil Budget
SH	2428	Swachh Bharat Mission						-673.03		673.03	-673.03		Nil Budget
SH	2757	National River Conservation Programe (						0.00	3000.00	3000.00	-3000.00		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1566.03</b>	<b>3000.00</b>	<b>4566.03</b>	<b>-4566.03</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1566.03</b>	<b>3000.00</b>	<b>4566.03</b>	<b>-4566.03</b>		
GH	0099	General											
VC	Voted												
SH	2035	LOCAL BODIES INSTITUTIONS JAMM		56594.00	0.00	0.00	56594.00	56594.00			56594.00	100	
SH	2036	Development of Cottage Industries Cei						-14940.00		14940.00	-14940.00		Nil Budget
<b>Total: Voted</b>				<b>56594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56594.00</b>	<b>41654.00</b>	<b>0.00</b>	<b>14940.00</b>	<b>41654.00</b>		
<b>Total: 0099</b>				<b>56594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56594.00</b>	<b>41654.00</b>	<b>0.00</b>	<b>14940.00</b>	<b>41654.00</b>		
<b>Total: 800</b>				<b>56594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56594.00</b>	<b>39487.97</b>	<b>3000.00</b>	<b>20106.03</b>	<b>36487.97</b>		
<b>Total: 03</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>164321.79</b>	<b>146872.14</b>	<b>3152.33</b>	<b>20601.98</b>	<b>143719.81</b>		
<b>Total: 4217</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>164321.79</b>	<b>146872.14</b>	<b>3152.33</b>	<b>20601.98</b>	<b>143719.81</b>		
<b>Total: 19</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>242696.15</b>	<b>205295.72</b>	<b>26181.22</b>	<b>63581.65</b>	<b>179114.50</b>		
Month & Year of Account		9 2019											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		20	TOURISM DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2205		Art and Culture										
MI	104		Archives										
GH	0099		General										
VC			Voted										
SH	0272		Development of Archives					-0.70		0.70	-0.70		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.70</b>	<b>0.00</b>	<b>0.70</b>	<b>-0.70</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.70</b>	<b>0.00</b>	<b>0.70</b>	<b>-0.70</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.70</b>	<b>0.00</b>	<b>0.70</b>	<b>-0.70</b>		
MI	105		Public Libraries										
GH	0099		General										
VC			Voted										
SH	0221		Government libraries and Reading Room					-0.40		0.40	-0.40		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.40</b>	<b>0.00</b>	<b>0.40</b>	<b>-0.40</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.40</b>	<b>0.00</b>	<b>0.40</b>	<b>-0.40</b>		
<b>Total: 105</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.40</b>	<b>0.00</b>	<b>0.40</b>	<b>-0.40</b>		
<b>Total: 2205</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.09</b>	<b>0.00</b>	<b>1.09</b>	<b>-1.09</b>		
MH	3452		Tourism										
SM	01		Tourist Infrastructure										
MI	101		Tourist Centre										
GH	0099		General										
VC			Voted										
SH	1121		Director Tourism Kashmir	345.80	0.00	0.00	345.80	237.31	19.30	127.80	218.00	63.04	
SH	2277		Director Tourism Jammu	424.57	0.00	0.00	424.57	269.09	36.54	192.02	232.55	54.77	
<b>Total: Voted</b>				<b>770.37</b>	<b>0.00</b>	<b>0.00</b>	<b>770.37</b>	<b>506.40</b>	<b>55.85</b>	<b>319.82</b>	<b>450.55</b>		
<b>Total: 0099</b>				<b>770.37</b>	<b>0.00</b>	<b>0.00</b>	<b>770.37</b>	<b>506.40</b>	<b>55.85</b>	<b>319.82</b>	<b>450.55</b>		
<b>Total: 101</b>				<b>770.37</b>	<b>0.00</b>	<b>0.00</b>	<b>770.37</b>	<b>506.40</b>	<b>55.85</b>	<b>319.82</b>	<b>450.55</b>		
MI	102		Tourist Accommodation										
GH	0099		General										
VC			Voted										
SH	0474		Director Tourism Kashmir	1182.75	0.00	0.00	1182.75	775.17	94.72	502.30	680.45	57.53	
SH	2278		Director Tourism Jammu	343.01	0.00	0.00	343.01	214.18	18.06	146.89	196.12	57.18	
<b>Total: Voted</b>				<b>1525.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1525.76</b>	<b>989.35</b>	<b>112.78</b>	<b>649.19</b>	<b>876.57</b>		
<b>Total: 0099</b>				<b>1525.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1525.76</b>	<b>989.35</b>	<b>112.78</b>	<b>649.19</b>	<b>876.57</b>		
<b>Total: 102</b>				<b>1525.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1525.76</b>	<b>989.35</b>	<b>112.78</b>	<b>649.19</b>	<b>876.57</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	0118		Pahalgam Project Organisation	799.00	0.00	0.00	799.00	599.25	199.75	399.50	399.50	50	
SH	0650		PatniTop Development Authority	205.00	0.00	0.00	205.00	153.75	51.25	102.50	102.50	50	
SH	1120		Convention Complex	1513.00	0.00	0.00	1513.00	1008.67	126.07	630.40	882.60	58.33	
SH	1127		Gulmarg Project Organization	400.00	0.00	0.00	400.00	200.00		200.00	200.00	50	
SH	1232		Sonamarg Development Authority	101.00	0.00	0.00	101.00	55.75		45.25	55.75	55.2	
SH	1932		Royal Spring Golf Course	401.00	0.00	0.00	401.00	299.00		102.00	299.00	74.56	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		20	TOURISM DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	3452		Tourism										
SM	01		Tourist Infrastructure										
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	2299		Mubarak Mandi Jammu Heritage Societ					-16.00		16.00	-16.00		Nil Budget
SH	2403		Jammu Tawi Golf Course	70.00	0.00	0.00	70.00	52.50		17.50	52.50	75	
<b>Total: Voted</b>				<b>3489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.00</b>	<b>2352.92</b>	<b>377.07</b>	<b>1513.15</b>	<b>1975.85</b>		
<b>Total: 0099</b>				<b>3489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.00</b>	<b>2352.92</b>	<b>377.07</b>	<b>1513.15</b>	<b>1975.85</b>		
<b>Total: 800</b>				<b>3489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3489.00</b>	<b>2352.92</b>	<b>377.07</b>	<b>1513.15</b>	<b>1975.85</b>		
<b>Total: 01</b>				<b>5785.13</b>	<b>0.00</b>	<b>0.00</b>	<b>5785.13</b>	<b>3848.67</b>	<b>545.70</b>	<b>2482.16</b>	<b>3302.97</b>		
SM	80		General										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0244		Civil Aviation					-81.99		81.99	-81.99		Nil Budget
SH	0312		Direction Office	1847.00	0.00	0.00	1847.00	1678.55	50.75	219.20	1627.80	88.13	
SH	2183		Director Tourism Jammu	1110.21	0.00	0.00	1110.21	850.92	135.15	394.45	715.76	64.47	
SH	2184		Director Tourism Kashmir	2246.60	0.00	0.00	2246.60	1763.23	148.01	631.38	1615.22	71.9	
<b>Total: Voted</b>				<b>5203.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5203.81</b>	<b>4210.71</b>	<b>333.92</b>	<b>1327.02</b>	<b>3876.79</b>		
<b>Total: 0099</b>				<b>5203.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5203.81</b>	<b>4210.71</b>	<b>333.92</b>	<b>1327.02</b>	<b>3876.79</b>		
<b>Total: 001</b>				<b>5203.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5203.81</b>	<b>4210.71</b>	<b>333.92</b>	<b>1327.02</b>	<b>3876.79</b>		
MI	104		Promotion and Publicity										
GH	0099		General										
VC			Voted										
SH	1115		Director Tourism Kashmir	424.00	0.00	0.00	424.00	324.38	19.15	118.76	305.24	71.99	
SH	2279		Director Tourism Jammu	163.82	0.00	0.00	163.82	97.49	16.02	82.35	81.47	49.73	
<b>Total: Voted</b>				<b>587.82</b>	<b>0.00</b>	<b>0.00</b>	<b>587.82</b>	<b>421.87</b>	<b>35.17</b>	<b>201.12</b>	<b>386.70</b>		
<b>Total: 0099</b>				<b>587.82</b>	<b>0.00</b>	<b>0.00</b>	<b>587.82</b>	<b>421.87</b>	<b>35.17</b>	<b>201.12</b>	<b>386.70</b>		
<b>Total: 104</b>				<b>587.82</b>	<b>0.00</b>	<b>0.00</b>	<b>587.82</b>	<b>421.87</b>	<b>35.17</b>	<b>201.12</b>	<b>386.70</b>		
MI	800		Other Expenditure										
GH	0099		GENERAL										
VC			Voted										
SH	2091		Kokernag Development Authority	173.00	0.00	0.00	173.00	129.75	43.25	86.50	86.50	50	
SH	2198		New Development Authorities	1997.00	0.00	0.00	1997.00	1437.58	226.24	785.66	1211.34	60.66	
<b>Total: Voted</b>				<b>2170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2170.00</b>	<b>1567.33</b>	<b>269.49</b>	<b>872.16</b>	<b>1297.84</b>		
<b>Total: 0099</b>				<b>2170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2170.00</b>	<b>1567.33</b>	<b>269.49</b>	<b>872.16</b>	<b>1297.84</b>		
<b>Total: 800</b>				<b>2170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2170.00</b>	<b>1567.33</b>	<b>269.49</b>	<b>872.16</b>	<b>1297.84</b>		
<b>Total: 80</b>				<b>7961.63</b>	<b>0.00</b>	<b>0.00</b>	<b>7961.63</b>	<b>6199.91</b>	<b>638.57</b>	<b>2400.29</b>	<b>5561.34</b>		
<b>Total: 3452</b>				<b>13746.76</b>	<b>0.00</b>	<b>0.00</b>	<b>13746.76</b>	<b>10048.58</b>	<b>1184.27</b>	<b>4882.45</b>	<b>8864.31</b>		
MH	5452		Capital Outlay on Tourism										
SM	80		General										
MI	800		Other Expenditure										



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		20 TOURISM DEPARTMENT						Remarks	
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	5452	Capital Outlay on Tourism											
SM	80	General											
MI	800	Other Expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0457	Tourism Department		1974.00	0.00	0.00	1974.00	1974.00			1974.00	100	
SH	0646	S K I C C/SKIGI		111.50	0.00	0.00	111.50	111.50			111.50	100	
SH	0650	Patni Top Development Authority		393.75	0.00	0.00	393.75	373.83	17.26	37.18	356.57	90.56	
SH	0651	Tourism Development Corporation		487.50	0.00	0.00	487.50	487.50			487.50	100	
SH	0652	Tourism Works Plan		25000.00	0.00	0.00	25000.00	25000.00			25000.00	100	
SH	1115	DirectorTourism Kashmir		2900.13	0.00	0.00	2900.13	2886.07		14.07	2886.07	99.52	
SH	1232	Sonamarg Development Authority		718.00	0.00	0.00	718.00	708.00	88.41	98.41	619.59	86.29	
SH	1891	Phalgam Development Authority		618.00	0.00	0.00	618.00	565.66	47.79	100.13	517.87	83.8	
SH	1892	Gulmarg Development Authority		809.38	0.00	0.00	809.38	686.01	2.07	125.44	683.94	84.5	
SH	1932	Royal Spring Golf Course		337.50	0.00	0.00	337.50	337.50			337.50	100	
SH	2091	Kokernag Development Authority		337.50	0.00	0.00	337.50	289.91	22.75	70.34	267.16	79.16	
SH	2183	Director Tourism Jammu		1231.63	0.00	0.00	1231.63	1016.18	15.95	231.40	1000.23	81.21	
SH	2198	Other Development Authorities		7575.00	0.00	0.00	7575.00	7436.41	174.91	313.50	7261.50	95.86	
SH	2403	Jammu Tawi Golf Course		217.50	0.00	0.00	217.50	217.50			217.50	100	
SH	2405	Kashmir Golf Course		7.50	0.00	0.00	7.50	7.50			7.50	100	
SH	2406	Shri Amar Nath Yatra		300.00	0.00	0.00	300.00	300.00			300.00	100	
<b>Total: Voted</b>				<b>43018.89</b>	<b>0.00</b>	<b>0.00</b>	<b>43018.89</b>	<b>42397.57</b>	<b>369.14</b>	<b>990.46</b>	<b>42028.43</b>		
<b>Total: 0011</b>				<b>43018.89</b>	<b>0.00</b>	<b>0.00</b>	<b>43018.89</b>	<b>42397.57</b>	<b>369.14</b>	<b>990.46</b>	<b>42028.43</b>		
<b>Total: 800</b>				<b>43018.89</b>	<b>0.00</b>	<b>0.00</b>	<b>43018.89</b>	<b>42397.57</b>	<b>369.14</b>	<b>990.46</b>	<b>42028.43</b>		
<b>Total: 80</b>				<b>43018.89</b>	<b>0.00</b>	<b>0.00</b>	<b>43018.89</b>	<b>42397.57</b>	<b>369.14</b>	<b>990.46</b>	<b>42028.43</b>		
<b>Total: 5452</b>				<b>43018.89</b>	<b>0.00</b>	<b>0.00</b>	<b>43018.89</b>	<b>42397.57</b>	<b>369.14</b>	<b>990.46</b>	<b>42028.43</b>		
<b>Total: 20</b>				<b>56765.65</b>	<b>0.00</b>	<b>0.00</b>	<b>56765.65</b>	<b>52445.06</b>	<b>1553.41</b>	<b>5874.00</b>	<b>50891.65</b>		
Month & Year of Account		9 2019		Grant Number		21 FOREST DEPARTMENT						Remarks	
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2402	Soil and Water Conservation											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1443	Directorate of Soil Conservation		3624.07	0.00	0.00	3624.07	2210.64	233.54	1646.97	1977.10	54.55	
SH	2357	Halqa Panchayat		1.00	0.00	0.00	1.00	1.00			1.00	100	
<b>Total: Voted</b>				<b>3625.07</b>	<b>0.00</b>	<b>0.00</b>	<b>3625.07</b>	<b>2211.64</b>	<b>233.54</b>	<b>1646.97</b>	<b>1978.10</b>		
<b>Total: 0099</b>				<b>3625.07</b>	<b>0.00</b>	<b>0.00</b>	<b>3625.07</b>	<b>2211.64</b>	<b>233.54</b>	<b>1646.97</b>	<b>1978.10</b>		
<b>Total: 001</b>				<b>3625.07</b>	<b>0.00</b>	<b>0.00</b>	<b>3625.07</b>	<b>2211.64</b>	<b>233.54</b>	<b>1646.97</b>	<b>1978.10</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		21	FOREST DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2402		Soil and Water Conservation											
MI	102		Soil Conservation											
GH	0099		General											
VC			Voted											
SH	0355		Soil And Water Conservation on water s	1205.20	0.00	0.00	1205.20	669.12	86.20	622.28	582.92	48.37		
SH	2178		Project Director IWDP Hills II	735.91	0.00	0.00	735.91	735.91			735.91	100		
<b>Total: Voted</b>				<b>1941.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1941.11</b>	<b>1405.03</b>	<b>86.20</b>	<b>622.28</b>	<b>1318.83</b>			
<b>Total: 0099</b>				<b>1941.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1941.11</b>	<b>1405.03</b>	<b>86.20</b>	<b>622.28</b>	<b>1318.83</b>			
<b>Total: 102</b>				<b>1941.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1941.11</b>	<b>1405.03</b>	<b>86.20</b>	<b>622.28</b>	<b>1318.83</b>			
<b>Total: 2402</b>				<b>5566.18</b>	<b>0.00</b>	<b>0.00</b>	<b>5566.18</b>	<b>3616.67</b>	<b>319.74</b>	<b>2269.25</b>	<b>3296.93</b>			
MH	2406		Forestry and Wild Life											
SM	01		Forestry											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0349		Principal Chief Conservator	41683.00	0.00	0.00	41683.00	25043.67	3180.34	19819.67	21863.33	52.45		
SH	2357		Halqa Panchayat	0.30	0.00	0.00	0.30	0.30			0.30	100		
<b>Total: Voted</b>				<b>41683.30</b>	<b>0.00</b>	<b>0.00</b>	<b>41683.30</b>	<b>25043.97</b>	<b>3180.34</b>	<b>19819.67</b>	<b>21863.63</b>			
<b>Total: 0099</b>				<b>41683.30</b>	<b>0.00</b>	<b>0.00</b>	<b>41683.30</b>	<b>25043.97</b>	<b>3180.34</b>	<b>19819.67</b>	<b>21863.63</b>			
<b>Total: 001</b>				<b>41683.30</b>	<b>0.00</b>	<b>0.00</b>	<b>41683.30</b>	<b>25043.97</b>	<b>3180.34</b>	<b>19819.67</b>	<b>21863.63</b>			
MI	004		Research											
GH	0099		GENERAL											
VC			Voted											
SH	2177		Director State Forest Research Institute	1240.36	0.00	0.00	1240.36	797.32	75.99	519.03	721.33	58.15		
<b>Total: Voted</b>				<b>1240.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1240.36</b>	<b>797.32</b>	<b>75.99</b>	<b>519.03</b>	<b>721.33</b>			
<b>Total: 0099</b>				<b>1240.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1240.36</b>	<b>797.32</b>	<b>75.99</b>	<b>519.03</b>	<b>721.33</b>			
<b>Total: 004</b>				<b>1240.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1240.36</b>	<b>797.32</b>	<b>75.99</b>	<b>519.03</b>	<b>721.33</b>			
MI	070		Communications and Buildings											
GH	0099		General											
VC			Voted											
SH	0359		Communication and Building	30.00	0.00	0.00	30.00	23.40	0.68	7.28	22.72	75.73		
SH	2357		Halqa Panchayat	6.00	0.00	0.00	6.00	6.00			6.00	100		
<b>Total: Voted</b>				<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>29.40</b>	<b>0.68</b>	<b>7.28</b>	<b>28.72</b>			
<b>Total: 0099</b>				<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>29.40</b>	<b>0.68</b>	<b>7.28</b>	<b>28.72</b>			
<b>Total: 070</b>				<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>29.40</b>	<b>0.68</b>	<b>7.28</b>	<b>28.72</b>			
MI	101		Forest Conservation, Development and Regeneration											
GH	0099		General											
VC			Voted											
SH	0352		Forest Conservation and Development	29.00	0.00	0.00	29.00	25.86		3.14	25.86	89.18		
SH	2357		Halqa Panchayat	1.40	0.00	0.00	1.40	1.40			1.40	100		
<b>Total: Voted</b>				<b>30.40</b>	<b>0.00</b>	<b>0.00</b>	<b>30.40</b>	<b>27.26</b>	<b>0.00</b>	<b>3.14</b>	<b>27.26</b>			
<b>Total: 0099</b>				<b>30.40</b>	<b>0.00</b>	<b>0.00</b>	<b>30.40</b>	<b>27.26</b>	<b>0.00</b>	<b>3.14</b>	<b>27.26</b>			
<b>Total: 101</b>				<b>30.40</b>	<b>0.00</b>	<b>0.00</b>	<b>30.40</b>	<b>27.26</b>	<b>0.00</b>	<b>3.14</b>	<b>27.26</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		21	FOREST DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2406		Forestry and Wild Life											
SM	01		Forestry											
MI	102		Social and Farm Forestry											
GH	0099		General											
VC			Voted											
SH	2175		Director Forest Protection Force	12891.02	0.00	0.00	12891.02	8490.40	910.25	5310.87	7580.15	58.8		
SH	2176		Director Social Forestry	10195.86	0.00	0.00	10195.86	6022.38	861.55	5035.04	5160.82	50.62		
<b>Total: Voted</b>				<b>23086.88</b>	<b>0.00</b>	<b>0.00</b>	<b>23086.88</b>	<b>14512.78</b>	<b>1771.80</b>	<b>10345.91</b>	<b>12740.97</b>			
<b>Total: 0099</b>				<b>23086.88</b>	<b>0.00</b>	<b>0.00</b>	<b>23086.88</b>	<b>14512.78</b>	<b>1771.80</b>	<b>10345.91</b>	<b>12740.97</b>			
<b>Total: 102</b>				<b>23086.88</b>	<b>0.00</b>	<b>0.00</b>	<b>23086.88</b>	<b>14512.78</b>	<b>1771.80</b>	<b>10345.91</b>	<b>12740.97</b>			
MI	105		Forest Produce											
GH	0099		General											
VC			Voted											
SH	0358		Forest Produce	418.00	0.00	0.00	418.00	367.32	42.65	93.34	324.66	77.67		
<b>Total: Voted</b>				<b>418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>367.32</b>	<b>42.65</b>	<b>93.34</b>	<b>324.66</b>			
<b>Total: 0099</b>				<b>418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>367.32</b>	<b>42.65</b>	<b>93.34</b>	<b>324.66</b>			
<b>Total: 105</b>				<b>418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.00</b>	<b>367.32</b>	<b>42.65</b>	<b>93.34</b>	<b>324.66</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	2175		Director Forest Protection Force					-25.70		25.70	-25.70		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25.70</b>	<b>0.00</b>	<b>25.70</b>	<b>-25.70</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25.70</b>	<b>0.00</b>	<b>25.70</b>	<b>-25.70</b>			
VC			Voted											
SH								1.13	-0.01	-1.14	1.14		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.13</b>	<b>-0.01</b>	<b>-1.14</b>	<b>1.14</b>			
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-24.57</b>	<b>-0.01</b>	<b>24.56</b>	<b>-24.56</b>			
<b>Total: 01</b>				<b>66494.94</b>	<b>0.00</b>	<b>0.00</b>	<b>66494.94</b>	<b>40753.47</b>	<b>5071.45</b>	<b>30812.92</b>	<b>35682.02</b>			
SM	02		Environmental Forestry And Wild Life											
MI	110		Wild Life Preservation											
GH	0099		General											
VC			Voted											
SH	0351		Environment Forestry and Wildlife	3808.52	0.00	0.00	3808.52	2186.49	331.36	1953.39	1855.13	48.71		
<b>Total: Voted</b>				<b>3808.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3808.52</b>	<b>2186.49</b>	<b>331.36</b>	<b>1953.39</b>	<b>1855.13</b>			
<b>Total: 0099</b>				<b>3808.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3808.52</b>	<b>2186.49</b>	<b>331.36</b>	<b>1953.39</b>	<b>1855.13</b>			
<b>Total: 110</b>				<b>3808.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3808.52</b>	<b>2186.49</b>	<b>331.36</b>	<b>1953.39</b>	<b>1855.13</b>			
<b>Total: 02</b>				<b>3808.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3808.52</b>	<b>2186.49</b>	<b>331.36</b>	<b>1953.39</b>	<b>1855.13</b>			
MI	911		Recoveries of Overpayments											
VC			Voted											
SH								0.03	-0.26	-0.30	0.30		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.26</b>	<b>-0.30</b>	<b>0.30</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>-0.26</b>	<b>-0.30</b>	<b>0.30</b>			
<b>Total: 2406</b>				<b>70303.46</b>	<b>0.00</b>	<b>0.00</b>	<b>70303.46</b>	<b>42940.00</b>	<b>5402.55</b>	<b>32766.02</b>	<b>37537.44</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		21	FOREST DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	3435		Ecology and Environment											
SM	04		Prevention and Control of Pollution											
MI	103		Prevention of Air and Water Pollution											
GH	0099		General											
VC			Voted											
SH	2152		Pollution Control Board	1990.86	0.00	0.00	1990.86	1120.82	92.81	962.84	1028.02	51.64		
SH	2179		Director Ecology Environment and Remi	682.36	0.00	0.00	682.36	398.80	53.39	336.95	345.41	50.62		
SH	2353		Appellate Authroity Water and Air Polluti	26.30	0.00	0.00	26.30	13.45	1.95	14.80	11.50	43.71		
SH	2357		Halqa Panchayat	0.10	0.00	0.00	0.10	0.10			0.10	100		
<b>Total: Voted</b>				<b>2699.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2699.62</b>	<b>1533.17</b>	<b>148.15</b>	<b>1314.60</b>	<b>1385.02</b>			
<b>Total: 0099</b>				<b>2699.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2699.62</b>	<b>1533.17</b>	<b>148.15</b>	<b>1314.60</b>	<b>1385.02</b>			
<b>Total: 103</b>				<b>2699.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2699.62</b>	<b>1533.17</b>	<b>148.15</b>	<b>1314.60</b>	<b>1385.02</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	2152		Pollution Control Board					-0.13		0.13	-0.13	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.13</b>	<b>0.00</b>	<b>0.13</b>	<b>-0.13</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.13</b>	<b>0.00</b>	<b>0.13</b>	<b>-0.13</b>			
<b>Total: 800</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.13</b>	<b>0.00</b>	<b>0.13</b>	<b>-0.13</b>			
<b>Total: 04</b>				<b>2699.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2699.62</b>	<b>1533.04</b>	<b>148.15</b>	<b>1314.73</b>	<b>1384.89</b>			
<b>Total: 3435</b>				<b>2699.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2699.62</b>	<b>1533.04</b>	<b>148.15</b>	<b>1314.73</b>	<b>1384.89</b>			
MH	4402		Capital Outlay on Soil and Water Conservation											
MI	102		Soil Conservation											
GH	0011		GENERAL											
VC			Voted											
SH	0266		Soil Conservation (Kashmir)	421.00	0.00	0.00	421.00	419.46	25.37	26.92	394.08	93.61		
<b>Total: Voted</b>				<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.00</b>	<b>419.46</b>	<b>25.37</b>	<b>26.92</b>	<b>394.08</b>			
<b>Total: 0011</b>				<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.00</b>	<b>419.46</b>	<b>25.37</b>	<b>26.92</b>	<b>394.08</b>			
<b>Total: 102</b>				<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.00</b>	<b>419.46</b>	<b>25.37</b>	<b>26.92</b>	<b>394.08</b>			
<b>Total: 4402</b>				<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.00</b>	<b>419.46</b>	<b>25.37</b>	<b>26.92</b>	<b>394.08</b>			
MH	4406		Capital Outlay on Forestry and Wild Life											
SM	01		Forestry											
MI	101		Forest Conservation, Development and Regeneration											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0200		Forest Territorial	6185.00	0.00	0.00	6185.00	6185.00			6185.00	100		
<b>Total: Voted</b>				<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>	<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>			
<b>Total: 0031</b>				<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>	<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>			
<b>Total: 101</b>				<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>	<b>6185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6185.00</b>			
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	0200		Forest Territorial	1467.00	0.00	0.00	1467.00	1389.07	65.27	143.19	1323.81	90.24		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		21 FOREST DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4406	Capital Outlay on Forestry and Wild Life											
SM	01	Forestry											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0213	Wild life Preservation		430.00	0.00	0.00	430.00	407.44	17.66	40.22	389.78	90.65	
SH	0434	Action Plan for Conservation of Wular la		2005.00	0.00	0.00	2005.00	2005.00			2005.00	100	
SH	2175	Director Forest Protection Force		404.16	0.00	0.00	404.16	387.33	0.19	17.02	387.14	95.79	
SH	2176	Director Social Forestry		708.05	0.00	0.00	708.05	685.06	66.31	89.30	618.75	87.39	
SH	2177	Director State Forest Research Institute		155.26	0.00	0.00	155.26	149.06	1.00	7.20	148.06	95.36	
<b>Total: Voted</b>				<b>5169.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5169.47</b>	<b>5022.96</b>	<b>150.42</b>	<b>296.93</b>	<b>4872.54</b>		
<b>Total: 0011</b>				<b>5169.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5169.47</b>	<b>5022.96</b>	<b>150.42</b>	<b>296.93</b>	<b>4872.54</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0434	Action Plan for Conservation of Wular la						-836.82	0.14	836.96	-836.96		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-836.82</b>	<b>0.14</b>	<b>836.96</b>	<b>-836.96</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-836.82</b>	<b>0.14</b>	<b>836.96</b>	<b>-836.96</b>		
<b>Total: 800</b>				<b>5169.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5169.47</b>	<b>4186.13</b>	<b>150.56</b>	<b>1133.89</b>	<b>4035.58</b>		
<b>Total: 01</b>				<b>11354.47</b>	<b>0.00</b>	<b>0.00</b>	<b>11354.47</b>	<b>10371.13</b>	<b>150.56</b>	<b>1133.89</b>	<b>10220.58</b>		
SM	02	Environmental Forestry and Wild Life											
MI	110	Wildlife											
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0213	Wild life Preservation		1650.00	0.00	0.00	1650.00	1650.00			1650.00	100	
<b>Total: Voted</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>		
<b>Total: 0031</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>		
<b>Total: 110</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>		
<b>Total: 02</b>				<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>	<b>1650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650.00</b>		
<b>Total: 4406</b>				<b>13004.47</b>	<b>0.00</b>	<b>0.00</b>	<b>13004.47</b>	<b>12021.13</b>	<b>150.56</b>	<b>1133.89</b>	<b>11870.58</b>		
MH	5425	Capital outlay on other Scientific and Environmental Research											
MI	208	Ecology & Environment											
GH	0011	GENERAL											
VC	Voted												
SH	2152	J&K Pollution Control Board		85.50	0.00	0.00	85.50	83.50		2.00	83.50	97.66	
SH	2153	Director Ecology,Environment and Remi		175.77	0.00	0.00	175.77	131.74	0.95	44.99	130.78	74.41	
<b>Total: Voted</b>				<b>261.27</b>	<b>0.00</b>	<b>0.00</b>	<b>261.27</b>	<b>215.24</b>	<b>0.95</b>	<b>46.99</b>	<b>214.28</b>		
<b>Total: 0011</b>				<b>261.27</b>	<b>0.00</b>	<b>0.00</b>	<b>261.27</b>	<b>215.24</b>	<b>0.95</b>	<b>46.99</b>	<b>214.28</b>		
<b>Total: 208</b>				<b>261.27</b>	<b>0.00</b>	<b>0.00</b>	<b>261.27</b>	<b>215.24</b>	<b>0.95</b>	<b>46.99</b>	<b>214.28</b>		
<b>Total: 5425</b>				<b>261.27</b>	<b>0.00</b>	<b>0.00</b>	<b>261.27</b>	<b>215.24</b>	<b>0.95</b>	<b>46.99</b>	<b>214.28</b>		
<b>Total: 21</b>				<b>92256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92256.00</b>	<b>60745.53</b>	<b>6047.32</b>	<b>37557.79</b>	<b>54698.21</b>		
Month & Year of Account		9 2019											
Grant Number		22 IRRIGATION DEPARTMENT											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		22	IRRIGATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2700		Major Irrigation										
SM	01		Major Irrigation Commercial										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0855		Irrigation Jammu	1001.40	0.00	0.00	1001.40	684.11	64.58	381.87	619.53	61.87	
<b>Total: Voted</b>				<b>1001.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.40</b>	<b>684.11</b>	<b>64.58</b>	<b>381.87</b>	<b>619.53</b>		
<b>Total: 0099</b>				<b>1001.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.40</b>	<b>684.11</b>	<b>64.58</b>	<b>381.87</b>	<b>619.53</b>		
<b>Total: 001</b>				<b>1001.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.40</b>	<b>684.11</b>	<b>64.58</b>	<b>381.87</b>	<b>619.53</b>		
<b>Total: 01</b>				<b>1001.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.40</b>	<b>684.11</b>	<b>64.58</b>	<b>381.87</b>	<b>619.53</b>		
<b>Total: 2700</b>				<b>1001.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1001.40</b>	<b>684.11</b>	<b>64.58</b>	<b>381.87</b>	<b>619.53</b>		
MH	2701		Medium Irrigation										
SM	04		Medium Irrigation - Non-Commercial										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0849		Irrigation Kashmir	4881.92	0.00	0.00	4881.92	3550.65	195.24	1526.50	3355.42	68.73	
SH	0855		Irrigation Jammu	1822.52	0.00	0.00	1822.52	1567.44	49.96	305.04	1517.48	83.26	
<b>Total: Voted</b>				<b>6704.44</b>	<b>0.00</b>	<b>0.00</b>	<b>6704.44</b>	<b>5118.09</b>	<b>245.20</b>	<b>1831.55</b>	<b>4872.89</b>		
<b>Total: 0099</b>				<b>6704.44</b>	<b>0.00</b>	<b>0.00</b>	<b>6704.44</b>	<b>5118.09</b>	<b>245.20</b>	<b>1831.55</b>	<b>4872.89</b>		
<b>Total: 001</b>				<b>6704.44</b>	<b>0.00</b>	<b>0.00</b>	<b>6704.44</b>	<b>5118.09</b>	<b>245.20</b>	<b>1831.55</b>	<b>4872.89</b>		
MI	612		Tawi Lift Irrigation										
GH	0099		General										
VC			Voted										
SH	0858		Divisional and Sub Divisional Offices (Ja	1752.50	0.00	0.00	1752.50	1532.65	475.77	695.62	1056.88	60.31	
SH	2357		HALQA PANCHAYAT	6.00	0.00	0.00	6.00	6.00			6.00	100	
<b>Total: Voted</b>				<b>1758.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1758.50</b>	<b>1538.65</b>	<b>475.77</b>	<b>695.62</b>	<b>1062.88</b>		
<b>Total: 0099</b>				<b>1758.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1758.50</b>	<b>1538.65</b>	<b>475.77</b>	<b>695.62</b>	<b>1062.88</b>		
<b>Total: 612</b>				<b>1758.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1758.50</b>	<b>1538.65</b>	<b>475.77</b>	<b>695.62</b>	<b>1062.88</b>		
<b>Total: 04</b>				<b>8462.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8462.94</b>	<b>6656.74</b>	<b>720.97</b>	<b>2527.17</b>	<b>5935.77</b>		
SM	80		GENERAL										
MI	001		Direction and Administration										
GH	0099		GENERAL										
VC			Voted										
SH	2360		State Water Resources Regulatory Auth	339.98	0.00	0.00	339.98	234.04	27.84	133.78	206.20	60.65	
<b>Total: Voted</b>				<b>339.98</b>	<b>0.00</b>	<b>0.00</b>	<b>339.98</b>	<b>234.04</b>	<b>27.84</b>	<b>133.78</b>	<b>206.20</b>		
<b>Total: 0099</b>				<b>339.98</b>	<b>0.00</b>	<b>0.00</b>	<b>339.98</b>	<b>234.04</b>	<b>27.84</b>	<b>133.78</b>	<b>206.20</b>		
<b>Total: 001</b>				<b>339.98</b>	<b>0.00</b>	<b>0.00</b>	<b>339.98</b>	<b>234.04</b>	<b>27.84</b>	<b>133.78</b>	<b>206.20</b>		
<b>Total: 80</b>				<b>339.98</b>	<b>0.00</b>	<b>0.00</b>	<b>339.98</b>	<b>234.04</b>	<b>27.84</b>	<b>133.78</b>	<b>206.20</b>		
<b>Total: 2701</b>				<b>8802.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8802.92</b>	<b>6890.78</b>	<b>748.81</b>	<b>2660.95</b>	<b>6141.97</b>		
MH	2702		Minor Irrigation										
SM	80		General										
MI	001		Direction and Administration										



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		22	IRRIGATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2702		Minor Irrigation										
SM	80		General										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0342		DIVISIONAL AND SUB DIVISIONAL OF	14829.74	0.00	0.00	14829.74	10270.28	928.91	5488.37	9341.37	62.99	
SH	0845		RAVI TAWI IRRIGATION COMPLEX JA	4898.36	0.00	0.00	4898.36	3581.01	255.44	1572.79	3325.57	67.89	
SH	1448		Divisonal and Sub Divisional offices Irrig	30051.06	0.00	0.00	30051.06	20280.35	1750.89	11521.60	18529.46	61.66	
SH	2357		Halqa Panchayat	68.00	0.00	0.00	68.00	68.00			68.00	100	
<b>Total: Voted</b>				<b>49847.16</b>	<b>0.00</b>	<b>0.00</b>	<b>49847.16</b>	<b>34199.64</b>	<b>2935.24</b>	<b>18582.76</b>	<b>31264.40</b>		
<b>Total: 0099</b>				<b>49847.16</b>	<b>0.00</b>	<b>0.00</b>	<b>49847.16</b>	<b>34199.64</b>	<b>2935.24</b>	<b>18582.76</b>	<b>31264.40</b>		
<b>Total: 001</b>				<b>49847.16</b>	<b>0.00</b>	<b>0.00</b>	<b>49847.16</b>	<b>34199.64</b>	<b>2935.24</b>	<b>18582.76</b>	<b>31264.40</b>		
<b>Total: 80</b>				<b>49847.16</b>	<b>0.00</b>	<b>0.00</b>	<b>49847.16</b>	<b>34199.64</b>	<b>2935.24</b>	<b>18582.76</b>	<b>31264.40</b>		
<b>Total: 2702</b>				<b>49847.16</b>	<b>0.00</b>	<b>0.00</b>	<b>49847.16</b>	<b>34199.64</b>	<b>2935.24</b>	<b>18582.76</b>	<b>31264.40</b>		
MH	2711		Flood Control and Drainage										
SM	01		Flood Control										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0858		Divisional and Sub Divisional Offices (Ja	3885.40	0.00	0.00	3885.40	2516.01	277.68	1647.07	2238.33	57.61	
SH	1449		Flood Control Department Kashmir	8292.46	0.00	0.00	8292.46	5267.46	539.70	3564.69	4727.77	57.01	
<b>Total: Voted</b>				<b>12177.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12177.86</b>	<b>7783.47</b>	<b>817.37</b>	<b>5211.76</b>	<b>6966.10</b>		
<b>Total: 0099</b>				<b>12177.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12177.86</b>	<b>7783.47</b>	<b>817.37</b>	<b>5211.76</b>	<b>6966.10</b>		
<b>Total: 001</b>				<b>12177.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12177.86</b>	<b>7783.47</b>	<b>817.37</b>	<b>5211.76</b>	<b>6966.10</b>		
<b>Total: 01</b>				<b>12177.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12177.86</b>	<b>7783.47</b>	<b>817.37</b>	<b>5211.76</b>	<b>6966.10</b>		
<b>Total: 2711</b>				<b>12177.86</b>	<b>0.00</b>	<b>0.00</b>	<b>12177.86</b>	<b>7783.47</b>	<b>817.37</b>	<b>5211.76</b>	<b>6966.10</b>		
MH	4701		Capital Outlay on Medium Irrigation										
SM	04		Medium Irrigation - Non-Commercial										
MI	001		Direction and Administration										
GH	0011		GENERAL										
VC			Voted										
SH	0435		IRRIGATION KASHMIR	2306.05	0.00	0.00	2306.05	2249.48	41.87	98.44	2207.61	95.73	
SH	0855		Irrigation Jammu	1544.40	0.00	0.00	1544.40	1505.34	34.98	74.04	1470.36	95.21	
<b>Total: Voted</b>				<b>3850.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3850.45</b>	<b>3754.82</b>	<b>76.85</b>	<b>172.48</b>	<b>3677.97</b>		
<b>Total: 0011</b>				<b>3850.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3850.45</b>	<b>3754.82</b>	<b>76.85</b>	<b>172.48</b>	<b>3677.97</b>		
<b>Total: 001</b>				<b>3850.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3850.45</b>	<b>3754.82</b>	<b>76.85</b>	<b>172.48</b>	<b>3677.97</b>		
MI	612		Ravi Tawi Irrigation Scheme										
GH	0011		GENERAL										
VC			Voted										
SH	0840		IRRIGATION RTIC JAMMU	1257.64	0.00	0.00	1257.64	1185.78	5.00	76.86	1180.78	93.89	
<b>Total: Voted</b>				<b>1257.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1257.64</b>	<b>1185.78</b>	<b>5.00</b>	<b>76.86</b>	<b>1180.78</b>		
<b>Total: 0011</b>				<b>1257.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1257.64</b>	<b>1185.78</b>	<b>5.00</b>	<b>76.86</b>	<b>1180.78</b>		
GH	0031		Centrally Sponsored Scheme										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		22	IRRIGATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4701		Capital Outlay on Medium Irrigation										
SM	04		Medium Irrigation - Non-Commercial										
MI	612		Ravi Tawi Irrigation Scheme										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0840		IRRIGATION RTIC JAMMU	1643.24	0.00	0.00	1643.24	1643.24			1643.24	100	
<b>Total: Voted</b>				<b>1643.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1643.24</b>	<b>1643.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1643.24</b>		
<b>Total: 0031</b>				<b>1643.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1643.24</b>	<b>1643.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1643.24</b>		
<b>Total: 612</b>				<b>2900.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2900.88</b>	<b>2829.02</b>	<b>5.00</b>	<b>76.86</b>	<b>2824.02</b>		
<b>Total: 04</b>				<b>6751.33</b>	<b>0.00</b>	<b>0.00</b>	<b>6751.33</b>	<b>6583.84</b>	<b>81.85</b>	<b>249.34</b>	<b>6501.99</b>		
SM	80		General										
MI	800		Other Expenditure										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0435		Irrigation Kashmir	3132.18	0.00	0.00	3132.18	3132.18			3132.18	100	
SH	0855		Irrigation Jammu	900.00	0.00	0.00	900.00	900.00			900.00	100	
<b>Total: Voted</b>				<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>	<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>		
<b>Total: 0031</b>				<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>	<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>		
<b>Total: 800</b>				<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>	<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>		
<b>Total: 80</b>				<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>	<b>4032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4032.18</b>		
<b>Total: 4701</b>				<b>10783.51</b>	<b>0.00</b>	<b>0.00</b>	<b>10783.51</b>	<b>10616.02</b>	<b>81.85</b>	<b>249.34</b>	<b>10534.17</b>		
MH	4702		Capital Outlay on Minor Irrigation										
MI	101		Surface Water										
GH	0011		GENERAL										
VC			Voted										
SH	1775		Minor Irrigation Jammu	1491.55	0.00	0.00	1491.55	1449.10	46.02	88.47	1403.08	94.07	
SH	1776		Minor Irrigation Kashmir	2948.20	0.00	0.00	2948.20	2928.52	137.33	157.01	2791.19	94.67	
<b>Total: Voted</b>				<b>4439.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4439.75</b>	<b>4377.62</b>	<b>183.35</b>	<b>245.47</b>	<b>4194.28</b>		
<b>Total: 0011</b>				<b>4439.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4439.75</b>	<b>4377.62</b>	<b>183.35</b>	<b>245.47</b>	<b>4194.28</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	1775		Minor Irrigation Jammu	8900.00	0.00	0.00	8900.00	8882.67	10.92	28.25	8871.75	99.68	
SH	1776		Minor Irrigation Kashmir	11395.00	0.00	0.00	11395.00	11066.26	92.42	421.16	10973.84	96.3	
<b>Total: Voted</b>				<b>20295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20295.00</b>	<b>19948.93</b>	<b>103.34</b>	<b>449.41</b>	<b>19845.59</b>		
<b>Total: 0031</b>				<b>20295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20295.00</b>	<b>19948.93</b>	<b>103.34</b>	<b>449.41</b>	<b>19845.59</b>		
<b>Total: 101</b>				<b>24734.75</b>	<b>0.00</b>	<b>0.00</b>	<b>24734.75</b>	<b>24326.56</b>	<b>286.69</b>	<b>694.88</b>	<b>24039.87</b>		
<b>Total: 4702</b>				<b>24734.75</b>	<b>0.00</b>	<b>0.00</b>	<b>24734.75</b>	<b>24326.56</b>	<b>286.69</b>	<b>694.88</b>	<b>24039.87</b>		
MH	4711		Capital Outlay on Flood Control Projects										
SM	01		Flood Control										
MI	103		Civil Works										
GH	0011		GENERAL										
VC			Voted										
SH	1166		Flood Restoration Works	103582.58	0.00	0.00	103582.58	103383.10	52.36	251.84	103330.74	99.76	

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		22		IRRIGATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks	
MH	4711	Capital Outlay on Flood Control Projects												
SM	01	Flood Control												
MI	103	Civil Works												
GH	0011	GENERAL												
VC	Voted													
SH	1449	Flood Control Department Kashmir		4546.50	0.00	0.00	4546.50	4084.50	76.98	538.97	4007.53	88.15		
SH	1450	Flood Control Department Jammu		1544.12	0.00	0.00	1544.12	1526.87	20.79	38.04	1506.08	97.54		
<b>Total: Voted</b>				<b>109673.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109673.20</b>	<b>108994.47</b>	<b>150.12</b>	<b>828.85</b>	<b>108844.35</b>			
<b>Total: 0011</b>				<b>109673.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109673.20</b>	<b>108994.47</b>	<b>150.12</b>	<b>828.85</b>	<b>108844.35</b>			
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	1166	Flood Restoration Works						0.00	3.70	3.70	-3.70	Nil Budget		
SH	1449	Flood Control Department Kashmir		4500.00	0.00	0.00	4500.00	4289.77	194.68	404.91	4095.09	91		
SH	1450	Flood Control Jammu		4244.32	0.00	0.00	4244.32	4120.00	371.58	495.90	3748.42	88.32		
<b>Total: Voted</b>				<b>8744.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8744.32</b>	<b>8409.77</b>	<b>569.95</b>	<b>904.51</b>	<b>7839.81</b>			
<b>Total: 0031</b>				<b>8744.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8744.32</b>	<b>8409.77</b>	<b>569.95</b>	<b>904.51</b>	<b>7839.81</b>			
<b>Total: 103</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>118417.52</b>	<b>117404.24</b>	<b>720.08</b>	<b>1733.36</b>	<b>116684.16</b>			
<b>Total: 01</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>118417.52</b>	<b>117404.24</b>	<b>720.08</b>	<b>1733.36</b>	<b>116684.16</b>			
<b>Total: 4711</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>118417.52</b>	<b>117404.24</b>	<b>720.08</b>	<b>1733.36</b>	<b>116684.16</b>			
<b>Total: 22</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>225765.12</b>	<b>201904.82</b>	<b>5654.62</b>	<b>29514.93</b>	<b>196250.19</b>			
Month & Year of Account		9 2019												
Grant Number		23		PUBLIC HEALTH ENGINEERING DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks	
MH	2055	Police												
MI	117	Internal Security												
GH	0099	General												
VC	Voted													
SH	0957	Internal Security		80.00	0.00	0.00	80.00	47.65	0.42	32.77	47.23	59.04		
SH	1002	Public Health Engineering Jammu		828.60	0.00	0.00	828.60	519.43	77.20	386.37	442.23	53.37		
SH	1057	Expenditure on Migrants						-1.38		1.38	-1.38	Nil Budget		
<b>Total: Voted</b>				<b>908.60</b>	<b>0.00</b>	<b>0.00</b>	<b>908.60</b>	<b>565.70</b>	<b>77.62</b>	<b>420.52</b>	<b>488.08</b>			
<b>Total: 0099</b>				<b>908.60</b>	<b>0.00</b>	<b>0.00</b>	<b>908.60</b>	<b>565.70</b>	<b>77.62</b>	<b>420.52</b>	<b>488.08</b>			
<b>Total: 117</b>				<b>908.60</b>	<b>0.00</b>	<b>0.00</b>	<b>908.60</b>	<b>565.70</b>	<b>77.62</b>	<b>420.52</b>	<b>488.08</b>			
<b>Total: 2055</b>				<b>908.60</b>	<b>0.00</b>	<b>0.00</b>	<b>908.60</b>	<b>565.70</b>	<b>77.62</b>	<b>420.52</b>	<b>488.08</b>			
MH	2215	Water Supply and Sanitation												
SM	01	Water Supply												
MI	001	Direction and Administration												
GH	0099	General												
VC	Voted													

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		23		PUBLIC HEALTH ENGINEERING DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2215	Water Supply and Sanitation												
SM	01	Water Supply												
MI	001	Direction and Administration												
GH	0099	General												
VC	Voted													
SH	1001	Public Health Engineering Kashmir		73385.56	0.00	0.00	73385.56	43451.58	7683.61	37617.59	35767.97	48.74		
SH	1002	Public Health Engineering Jammu		76731.36	0.00	0.00	76731.36	48851.34	7333.18	35213.20	41518.16	54.11		
SH	2357	Halqa Panchayat		130.00	0.00	0.00	130.00	130.00			130.00	100		
<b>Total: Voted</b>				<b>150246.92</b>	<b>0.00</b>	<b>0.00</b>	<b>150246.92</b>	<b>92432.92</b>	<b>15016.79</b>	<b>72830.79</b>	<b>77416.13</b>			
<b>Total: 0099</b>				<b>150246.92</b>	<b>0.00</b>	<b>0.00</b>	<b>150246.92</b>	<b>92432.92</b>	<b>15016.79</b>	<b>72830.79</b>	<b>77416.13</b>			
<b>Total: 001</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>150246.92</b>	<b>92432.92</b>	<b>15016.79</b>	<b>72830.79</b>	<b>77416.13</b>			
<b>Total: 01</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>150246.92</b>	<b>92432.92</b>	<b>15016.79</b>	<b>72830.79</b>	<b>77416.13</b>			
<b>Total: 2215</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>150246.92</b>	<b>92432.92</b>	<b>15016.79</b>	<b>72830.79</b>	<b>77416.13</b>			
MH	4215	Capital Outlay on Water Supply and Sanitation												
SM	01	Water Supply												
MI	102	Rural Water Supply												
GH	0011	GENERAL												
VC	Voted													
SH	1001	Public Health Engineering Department k		22486.41	0.00	0.00	22486.41	22486.31	131.39	131.49	22354.92	99.42		
SH	1002	Public Health Engineering Department J		18353.77	0.00	0.00	18353.77	18248.70	662.16	767.23	17586.54	95.82		
<b>Total: Voted</b>				<b>40840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>40840.18</b>	<b>40735.01</b>	<b>793.55</b>	<b>898.72</b>	<b>39941.46</b>			
<b>Total: 0011</b>				<b>40840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>40840.18</b>	<b>40735.01</b>	<b>793.55</b>	<b>898.72</b>	<b>39941.46</b>			
GH	0031	Centrally Sponsored Scheme												
VC	Voted													
SH	1001	Public Health Engineering Department k		12500.00	0.00	0.00	12500.00	12215.43	53.32	337.89	12162.11	97.3		
SH	1002	Public Health Engineering Department J		12500.00	0.00	0.00	12500.00	12433.38	46.05	112.67	12387.33	99.1		
<b>Total: Voted</b>				<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>24648.81</b>	<b>99.36</b>	<b>450.56</b>	<b>24549.44</b>			
<b>Total: 0031</b>				<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>24648.81</b>	<b>99.36</b>	<b>450.56</b>	<b>24549.44</b>			
GH	0099	GENERAL												
VC	Voted													
SH	1001	Public Health Engineering Department k						0.00	5.13	5.13	-5.13	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.13</b>	<b>5.13</b>	<b>-5.13</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.13</b>	<b>5.13</b>	<b>-5.13</b>			
<b>Total: 102</b>				<b>65840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65840.18</b>	<b>65383.82</b>	<b>898.04</b>	<b>1354.41</b>	<b>64485.77</b>			
<b>Total: 01</b>				<b>65840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65840.18</b>	<b>65383.82</b>	<b>898.04</b>	<b>1354.41</b>	<b>64485.77</b>			
<b>Total: 4215</b>				<b>65840.18</b>	<b>0.00</b>	<b>0.00</b>	<b>65840.18</b>	<b>65383.82</b>	<b>898.04</b>	<b>1354.41</b>	<b>64485.77</b>			
<b>Total: 23</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>216995.70</b>	<b>158382.43</b>	<b>15992.46</b>	<b>74605.72</b>	<b>142389.98</b>			
Month & Year of Account		9 2019												
Grant Number		24		HOSPITALITY PROTOCOL ESTATES PARKS & GARDENS										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		24	HOSPITALITY PROTOCOL ESTATES PARKS & GARDENS											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2055	Police												
MI	117	Internal Security												
GH	0099	General												
VC	Voted													
SH	0464	Resident Commissioner New Delhi		2010.00	0.00	0.00	2010.00	1115.98	170.18	1064.19	945.81	47.06		
SH	1824	Director Estates		7000.00	0.00	0.00	7000.00	4280.50	776.49	3495.99	3504.01	50.06		
<b>Total: Voted</b>				<b>9010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9010.00</b>	<b>5396.48</b>	<b>946.67</b>	<b>4560.19</b>	<b>4449.81</b>			
<b>Total: 0099</b>				<b>9010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9010.00</b>	<b>5396.48</b>	<b>946.67</b>	<b>4560.19</b>	<b>4449.81</b>			
<b>Total: 117</b>				<b>9010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9010.00</b>	<b>5396.48</b>	<b>946.67</b>	<b>4560.19</b>	<b>4449.81</b>			
<b>Total: 2055</b>				<b>9010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9010.00</b>	<b>5396.48</b>	<b>946.67</b>	<b>4560.19</b>	<b>4449.81</b>			
MH	2059	Public Works												
SM	80	General												
MI	103	Furnishings												
GH	0099	General												
VC	Voted													
SH	0459	Furnishing		581.23	0.00	0.00	581.23	398.20	26.71	209.74	371.49	63.92		
<b>Total: Voted</b>				<b>581.23</b>	<b>0.00</b>	<b>0.00</b>	<b>581.23</b>	<b>398.20</b>	<b>26.71</b>	<b>209.74</b>	<b>371.49</b>			
<b>Total: 0099</b>				<b>581.23</b>	<b>0.00</b>	<b>0.00</b>	<b>581.23</b>	<b>398.20</b>	<b>26.71</b>	<b>209.74</b>	<b>371.49</b>			
<b>Total: 103</b>				<b>581.23</b>	<b>0.00</b>	<b>0.00</b>	<b>581.23</b>	<b>398.20</b>	<b>26.71</b>	<b>209.74</b>	<b>371.49</b>			
<b>Total: 80</b>				<b>581.23</b>	<b>0.00</b>	<b>0.00</b>	<b>581.23</b>	<b>398.20</b>	<b>26.71</b>	<b>209.74</b>	<b>371.49</b>			
<b>Total: 2059</b>				<b>581.23</b>	<b>0.00</b>	<b>0.00</b>	<b>581.23</b>	<b>398.20</b>	<b>26.71</b>	<b>209.74</b>	<b>371.49</b>			
MH	2070	Other Administrative Services												
MI	800	Other Expenditure												
GH	0099	General												
VC	Voted													
SH	0464	Resident Commissioner New Delhi		1293.20	0.00	0.00	1293.20	832.09	149.88	610.99	682.21	52.75		
SH	0486	Trade Agency Mumbai		102.55	0.00	0.00	102.55	54.81	1.17	48.90	53.65	52.31		
SH	0790	Toshakhana		47.95	0.00	0.00	47.95	29.70	3.58	21.84	26.11	54.46		
SH	0791	Hospitality and Protocol Department Jai		644.18	0.00	0.00	644.18	460.44	41.98	225.71	418.47	64.96		
SH	0792	Hospitality and Protocol Department Ka		970.57	0.00	0.00	970.57	667.73	73.28	376.12	594.45	61.25		
SH	0793	Director Hospitality and Protocol		625.25	0.00	0.00	625.25	419.60	1.71	207.37	417.88	66.83		
<b>Total: Voted</b>				<b>3683.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3683.70</b>	<b>2464.37</b>	<b>271.60</b>	<b>1490.93</b>	<b>2192.77</b>			
<b>Total: 0099</b>				<b>3683.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3683.70</b>	<b>2464.37</b>	<b>271.60</b>	<b>1490.93</b>	<b>2192.77</b>			
<b>Total: 800</b>				<b>3683.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3683.70</b>	<b>2464.37</b>	<b>271.60</b>	<b>1490.93</b>	<b>2192.77</b>			
<b>Total: 2070</b>				<b>3683.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3683.70</b>	<b>2464.37</b>	<b>271.60</b>	<b>1490.93</b>	<b>2192.77</b>			
MH	2216	Housing												
SM	01	Government Residential Buildings												
MI	700	Other Housing												
GH	0099	General												
VC	Voted													
SH	0417	Estates Divisions						-0.54	1.30	1.83	-1.83	Nil Budget		
SH	0583	Deputy Director Estates						-30.56		30.56	-30.56	Nil Budget		
SH	1824	Director Estates						-4.54		4.54	-4.54	Nil Budget		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		2019											
Grant Number		24		HOSPITALITY PROTOCOL ESTATES PARKS & GARDENS									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	Remarks
MH	2216		Housing										
SM	01		Government Residential Buildings										
MI	700		Other Housing										
GH	0099		General										
VC			Voted										
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-35.64</b>	<b>1.30</b>	<b>36.94</b>	<b>-36.94</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-35.64</b>	<b>1.30</b>	<b>36.94</b>	<b>-36.94</b>		
<b>Total: 700</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-35.64</b>	<b>1.30</b>	<b>36.94</b>	<b>-36.94</b>		
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-35.64</b>	<b>1.30</b>	<b>36.94</b>	<b>-36.94</b>		
SM	05		General Pool Accommodation										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0417		Estates Division	2569.33	0.00	0.00	2569.33	1843.90	248.66	974.09	1595.24	62.09	
SH	0583		Deputy Director Estates	2341.30	0.00	0.00	2341.30	1656.20	193.94	879.04	1462.26	62.46	
SH	1824		Director Estates	1168.37	0.00	0.00	1168.37	788.93	61.35	440.79	727.58	62.27	
<b>Total: Voted</b>				<b>6079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6079.00</b>	<b>4289.03</b>	<b>503.95</b>	<b>2293.92</b>	<b>3785.08</b>		
<b>Total: 0099</b>				<b>6079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6079.00</b>	<b>4289.03</b>	<b>503.95</b>	<b>2293.92</b>	<b>3785.08</b>		
<b>Total: 001</b>				<b>6079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6079.00</b>	<b>4289.03</b>	<b>503.95</b>	<b>2293.92</b>	<b>3785.08</b>		
MI	053		Maintenance and Repairs										
GH	0099		GENERAL										
VC			Voted										
SH	0481		Maintenance	3000.00	0.00	0.00	3000.00	1793.23	112.38	1319.15	1680.85	56.03	
<b>Total: Voted</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>1793.23</b>	<b>112.38</b>	<b>1319.15</b>	<b>1680.85</b>		
<b>Total: 0099</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>1793.23</b>	<b>112.38</b>	<b>1319.15</b>	<b>1680.85</b>		
<b>Total: 053</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>1793.23</b>	<b>112.38</b>	<b>1319.15</b>	<b>1680.85</b>		
<b>Total: 05</b>				<b>9079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9079.00</b>	<b>6082.26</b>	<b>616.33</b>	<b>3613.07</b>	<b>5465.93</b>		
<b>Total: 2216</b>				<b>9079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9079.00</b>	<b>6046.62</b>	<b>617.62</b>	<b>3650.01</b>	<b>5428.99</b>		
MH	4059		Capital Outlay on Public Works										
SM	60		Other Buildings										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	0793		Director Hospitality and Protocol	1046.00	0.00	0.00	1046.00	1046.00	25.34	25.34	1020.66	97.58	
SH	1824		Director Estates	3300.00	0.00	0.00	3300.00	3197.27	133.83	236.56	3063.44	92.83	
<b>Total: Voted</b>				<b>4346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.00</b>	<b>4243.27</b>	<b>159.17</b>	<b>261.90</b>	<b>4084.10</b>		
<b>Total: 0011</b>				<b>4346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.00</b>	<b>4243.27</b>	<b>159.17</b>	<b>261.90</b>	<b>4084.10</b>		
<b>Total: 800</b>				<b>4346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.00</b>	<b>4243.27</b>	<b>159.17</b>	<b>261.90</b>	<b>4084.10</b>		
<b>Total: 60</b>				<b>4346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.00</b>	<b>4243.27</b>	<b>159.17</b>	<b>261.90</b>	<b>4084.10</b>		
<b>Total: 4059</b>				<b>4346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.00</b>	<b>4243.27</b>	<b>159.17</b>	<b>261.90</b>	<b>4084.10</b>		
<b>Total: 24</b>				<b>26699.93</b>	<b>0.00</b>	<b>0.00</b>	<b>26699.93</b>	<b>18548.94</b>	<b>2021.77</b>	<b>10172.76</b>	<b>16527.17</b>		
Month & Year of Account		9 2019											
Grant Number		25		STATIONERY AND PRINTING									



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		25	STATIONERY AND PRINTING											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2058		Stationery and Printing											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1625		Director Stationary and Supplies	189.26	0.00	0.00	189.26	100.48	1.67	90.44	98.82	52.21		
<b>Total: Voted</b>				<b>189.26</b>	<b>0.00</b>	<b>0.00</b>	<b>189.26</b>	<b>100.48</b>	<b>1.67</b>	<b>90.44</b>	<b>98.82</b>			
<b>Total: 0099</b>				<b>189.26</b>	<b>0.00</b>	<b>0.00</b>	<b>189.26</b>	<b>100.48</b>	<b>1.67</b>	<b>90.44</b>	<b>98.82</b>			
<b>Total: 001</b>				<b>189.26</b>	<b>0.00</b>	<b>0.00</b>	<b>189.26</b>	<b>100.48</b>	<b>1.67</b>	<b>90.44</b>	<b>98.82</b>			
MI	101		Purchase and Supply of Stationery Stores											
GH	0099		General											
VC			Voted											
SH	1626		Stationery Depot Jammu	241.87	0.00	0.00	241.87	159.75	15.84	97.96	143.91	59.5		
SH	1627		Stationery Depot Srinagar	219.85	0.00	0.00	219.85	138.93	14.40	95.33	124.52	56.64		
<b>Total: Voted</b>				<b>461.72</b>	<b>0.00</b>	<b>0.00</b>	<b>461.72</b>	<b>298.68</b>	<b>30.24</b>	<b>193.29</b>	<b>268.43</b>			
<b>Total: 0099</b>				<b>461.72</b>	<b>0.00</b>	<b>0.00</b>	<b>461.72</b>	<b>298.68</b>	<b>30.24</b>	<b>193.29</b>	<b>268.43</b>			
<b>Total: 101</b>				<b>461.72</b>	<b>0.00</b>	<b>0.00</b>	<b>461.72</b>	<b>298.68</b>	<b>30.24</b>	<b>193.29</b>	<b>268.43</b>			
MI	103		Government Presses											
GH	0099		General											
VC			Voted											
SH	1630		Ranbir Government Press Jammu	2015.11	0.00	0.00	2015.11	1176.96	180.04	1018.19	996.92	49.47		
SH	1631		Government Press Srinagar	1680.46	0.00	0.00	1680.46	1189.25	95.66	586.87	1093.59	65.08		
<b>Total: Voted</b>				<b>3695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3695.57</b>	<b>2366.22</b>	<b>275.71</b>	<b>1605.06</b>	<b>2090.51</b>			
<b>Total: 0099</b>				<b>3695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3695.57</b>	<b>2366.22</b>	<b>275.71</b>	<b>1605.06</b>	<b>2090.51</b>			
<b>Total: 103</b>				<b>3695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3695.57</b>	<b>2366.22</b>	<b>275.71</b>	<b>1605.06</b>	<b>2090.51</b>			
<b>Total: 2058</b>				<b>4346.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4346.55</b>	<b>2765.38</b>	<b>307.62</b>	<b>1888.79</b>	<b>2457.76</b>			
MH	2230		Labour & Employment											
SM	01		Labour											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1633		Labour Commissioner	382.02	0.00	0.00	382.02	279.99	18.34	120.37	261.65	68.49		
SH	1634		Regional Offices Labour	1416.59	0.00	0.00	1416.59	1030.38	73.48	459.69	956.90	67.55		
<b>Total: Voted</b>				<b>1798.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1798.61</b>	<b>1310.37</b>	<b>91.82</b>	<b>580.06</b>	<b>1218.55</b>			
<b>Total: 0099</b>				<b>1798.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1798.61</b>	<b>1310.37</b>	<b>91.82</b>	<b>580.06</b>	<b>1218.55</b>			
<b>Total: 001</b>				<b>1798.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1798.61</b>	<b>1310.37</b>	<b>91.82</b>	<b>580.06</b>	<b>1218.55</b>			
MI	101		Industrial Relations											
GH	0099		General											
VC			Voted											
SH	0888		Industrial tribunal Court/Labour Court					-5.21		5.21	-5.21	Nil Budget		
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.21</b>	<b>0.00</b>	<b>5.21</b>	<b>-5.21</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.21</b>	<b>0.00</b>	<b>5.21</b>	<b>-5.21</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.21</b>	<b>0.00</b>	<b>5.21</b>	<b>-5.21</b>			

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Month & Year of Account		9	2019										
Grant Number		25	STATIONERY AND PRINTING										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2230		Labour & Employment										
SM	01		Labour										
MI	102		Working Conditions and Safety										
GH	0099		General										
VC			Voted										
SH	1638		Factories	201.20	0.00	0.00	201.20	159.49	3.76	45.47	155.73	77.4	
SH	1639		District Labour Welfare Scheme	111.50	0.00	0.00	111.50	83.83	3.59	31.26	80.24	71.96	
SH	1640		Migratory Labour	237.20	0.00	0.00	237.20	195.45	12.07	53.82	183.38	77.31	
<b>Total: Voted</b>				<b>549.90</b>	<b>0.00</b>	<b>0.00</b>	<b>549.90</b>	<b>438.76</b>	<b>19.42</b>	<b>130.56</b>	<b>419.34</b>		
VC													
SH	1639		District Labour Welfare Scheme					-0.03		0.03	-0.03		Nil Budget
<b>Total: 0099</b>				<b>549.90</b>	<b>0.00</b>	<b>0.00</b>	<b>549.90</b>	<b>438.73</b>	<b>19.42</b>	<b>130.59</b>	<b>419.31</b>		
<b>Total: 102</b>				<b>549.90</b>	<b>0.00</b>	<b>0.00</b>	<b>549.90</b>	<b>438.73</b>	<b>19.42</b>	<b>130.59</b>	<b>419.31</b>		
MI	103		General Labour Welfare										
GH	0099		General										
VC			Voted										
SH	1645		Employment Insurance	947.70	0.00	0.00	947.70	745.62	46.45	248.53	699.17	73.78	
<b>Total: Voted</b>				<b>947.70</b>	<b>0.00</b>	<b>0.00</b>	<b>947.70</b>	<b>745.62</b>	<b>46.45</b>	<b>248.53</b>	<b>699.17</b>		
<b>Total: 0099</b>				<b>947.70</b>	<b>0.00</b>	<b>0.00</b>	<b>947.70</b>	<b>745.62</b>	<b>46.45</b>	<b>248.53</b>	<b>699.17</b>		
<b>Total: 103</b>				<b>947.70</b>	<b>0.00</b>	<b>0.00</b>	<b>947.70</b>	<b>745.62</b>	<b>46.45</b>	<b>248.53</b>	<b>699.17</b>		
<b>Total: 01</b>				<b>3296.21</b>	<b>0.00</b>	<b>0.00</b>	<b>3296.21</b>	<b>2489.51</b>	<b>157.69</b>	<b>964.39</b>	<b>2331.82</b>		
SM	02		Employment Service										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	1641		Director Employment	1071.66	0.00	0.00	1071.66	711.83	63.87	423.70	647.96	60.46	
SH	1642		Employment Exchange	514.00	0.00	0.00	514.00	339.78	25.04	199.27	314.73	61.23	
SH	1644		Craftsman Training					-0.26		0.26	-0.26		Nil Budget
<b>Total: Voted</b>				<b>1585.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1585.66</b>	<b>1051.34</b>	<b>88.91</b>	<b>623.23</b>	<b>962.43</b>		
<b>Total: 0099</b>				<b>1585.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1585.66</b>	<b>1051.34</b>	<b>88.91</b>	<b>623.23</b>	<b>962.43</b>		
<b>Total: 001</b>				<b>1585.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1585.66</b>	<b>1051.34</b>	<b>88.91</b>	<b>623.23</b>	<b>962.43</b>		
<b>Total: 02</b>				<b>1585.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1585.66</b>	<b>1051.34</b>	<b>88.91</b>	<b>623.23</b>	<b>962.43</b>		
<b>Total: 2230</b>				<b>4881.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4881.87</b>	<b>3540.85</b>	<b>246.60</b>	<b>1587.61</b>	<b>3294.26</b>		
MH	4058		Capital Outlay on Stationery and Printing										
MI	103		Government Presses										
GH	0011		GENERAL										
VC			Voted										
SH	1625		Director Stationary and Supplies	8.81	0.00	0.00	8.81	8.81			8.81	100	
SH	1630		Government Press Jammu	100.00	0.00	0.00	100.00	100.00	3.50	3.50	96.50	96.5	
SH	1631		Government Press Srinagar	260.40	0.00	0.00	260.40	244.40		16.00	244.40	93.86	
<b>Total: Voted</b>				<b>369.21</b>	<b>0.00</b>	<b>0.00</b>	<b>369.21</b>	<b>353.21</b>	<b>3.50</b>	<b>19.50</b>	<b>349.71</b>		
<b>Total: 0011</b>				<b>369.21</b>	<b>0.00</b>	<b>0.00</b>	<b>369.21</b>	<b>353.21</b>	<b>3.50</b>	<b>19.50</b>	<b>349.71</b>		

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Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		25 STATIONERY AND PRINTING											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4058		Capital Outlay on Stationery and Printing										
MI	103		Government Presses										
<b>Total: 103</b>				<b>369.21</b>	<b>0.00</b>	<b>0.00</b>	<b>369.21</b>	<b>353.21</b>	<b>3.50</b>	<b>19.50</b>	<b>349.71</b>		
<b>Total: 4058</b>				<b>369.21</b>	<b>0.00</b>	<b>0.00</b>	<b>369.21</b>	<b>353.21</b>	<b>3.50</b>	<b>19.50</b>	<b>349.71</b>		
MH	4250		Capital Outlay on other Social Services										
MI	201		Labour										
GH	0011		GENERAL										
VC			Voted										
SH	1903		Labour	150.00	0.00	0.00	150.00	150.00			150.00	100	
<b>Total: Voted</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		
<b>Total: 0011</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		
<b>Total: 201</b>				<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		
MI	203		Employment										
GH	0011		GENERAL										
VC			Voted										
SH	1642		Employment Exchange	111.00	0.00	0.00	111.00	108.53	2.23	4.70	106.30	95.77	
SH	1904		Employment	4870.05	0.00	0.00	4870.05	4862.80	1952.96	1960.21	2909.84	59.75	
<b>Total: Voted</b>				<b>4981.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4981.05</b>	<b>4971.33</b>	<b>1955.18</b>	<b>1964.90</b>	<b>3016.15</b>		
<b>Total: 0011</b>				<b>4981.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4981.05</b>	<b>4971.33</b>	<b>1955.18</b>	<b>1964.90</b>	<b>3016.15</b>		
GH	0099		General										
VC			Voted										
SH	1642		Employment Exchange					-0.66	1.60	2.26	-2.26	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.66</b>	<b>1.60</b>	<b>2.26</b>	<b>-2.26</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.66</b>	<b>1.60</b>	<b>2.26</b>	<b>-2.26</b>		
<b>Total: 203</b>				<b>4981.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4981.05</b>	<b>4970.67</b>	<b>1956.78</b>	<b>1967.16</b>	<b>3013.89</b>		
<b>Total: 4250</b>				<b>5131.05</b>	<b>0.00</b>	<b>0.00</b>	<b>5131.05</b>	<b>5120.67</b>	<b>1956.78</b>	<b>1967.16</b>	<b>3163.89</b>		
<b>Total: 25</b>				<b>14728.68</b>	<b>0.00</b>	<b>0.00</b>	<b>14728.68</b>	<b>11780.11</b>	<b>2514.49</b>	<b>5463.06</b>	<b>9265.62</b>		
Month & Year of Account		9 2019											
Grant Number		26 FISHERIES DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2405		Fisheries										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0997		Director Fisheries	7215.76	0.00	0.00	7215.76	4571.36	498.87	3143.27	4072.49	56.44	
SH	1000		Deputy Director Fisheries	2206.10	0.00	0.00	2206.10	1474.13	185.48	917.45	1288.65	58.41	
<b>Total: Voted</b>				<b>9421.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9421.86</b>	<b>6045.49</b>	<b>684.36</b>	<b>4060.72</b>	<b>5361.14</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		26 FISHERIES DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2405		Fisheries										
MI	001		Direction and Administration										
GH	0099		General										
<b>Total: 0099</b>				<b>9421.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9421.86</b>	<b>6045.49</b>	<b>684.36</b>	<b>4060.72</b>	<b>5361.14</b>		
<b>Total: 001</b>				<b>9421.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9421.86</b>	<b>6045.49</b>	<b>684.36</b>	<b>4060.72</b>	<b>5361.14</b>		
<b>Total: 2405</b>				<b>9421.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9421.86</b>	<b>6045.49</b>	<b>684.36</b>	<b>4060.72</b>	<b>5361.14</b>		
MH	4405		Capital Outlay on Fisheries										
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	0904		Building Work Programme	779.25	0.00	0.00	779.25	688.10	52.03	143.18	636.07	81.63	
SH	2462		Blue Reveloution	120.00	0.00	0.00	120.00	120.00			120.00	100	
<b>Total: Voted</b>				<b>899.25</b>	<b>0.00</b>	<b>0.00</b>	<b>899.25</b>	<b>808.10</b>	<b>52.03</b>	<b>143.18</b>	<b>756.07</b>		
<b>Total: 0011</b>				<b>899.25</b>	<b>0.00</b>	<b>0.00</b>	<b>899.25</b>	<b>808.10</b>	<b>52.03</b>	<b>143.18</b>	<b>756.07</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0910		Inland Fisheries					-4.45	36.04	40.48	-40.48		Nil Budget
SH	2462		Blue Reveloution	640.00	0.00	0.00	640.00	640.00			640.00	100	
<b>Total: Voted</b>				<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>635.55</b>	<b>36.04</b>	<b>40.48</b>	<b>599.52</b>		
<b>Total: 0031</b>				<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>635.55</b>	<b>36.04</b>	<b>40.48</b>	<b>599.52</b>		
<b>Total: 800</b>				<b>1539.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1539.25</b>	<b>1443.66</b>	<b>88.07</b>	<b>183.66</b>	<b>1355.59</b>		
<b>Total: 4405</b>				<b>1539.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1539.25</b>	<b>1443.66</b>	<b>88.07</b>	<b>183.66</b>	<b>1355.59</b>		
<b>Total: 26</b>				<b>10961.11</b>	<b>0.00</b>	<b>0.00</b>	<b>10961.11</b>	<b>7489.15</b>	<b>772.42</b>	<b>4244.39</b>	<b>6716.72</b>		
Month & Year of Account		9 2019		Grant Number		27 HIGHER EDUCATION DEPARTMENT							
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2202		General Education										
SM	01		Elementary Education										
MI	104		Inspection										
GH	0099		General										
VC			Voted										
SH	0214		Director Education Kashmir					-6.60		6.60	-6.60		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.60</b>	<b>0.00</b>	<b>6.60</b>	<b>-6.60</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.60</b>	<b>0.00</b>	<b>6.60</b>	<b>-6.60</b>		
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.60</b>	<b>0.00</b>	<b>6.60</b>	<b>-6.60</b>		
<b>Total: 01</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.60</b>	<b>0.00</b>	<b>6.60</b>	<b>-6.60</b>		
SM	02		Secondary Education										
MI	001		Direction and Administration										

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		27	HIGHER EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+) OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+) Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2202	General Education											
SM	02	Secondary Education											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0214	Director Education Kashmir						-6.24		6.24	-6.24		Nil Budget
SH	0274	Director Education Jammu						-9.70	-3.86	5.84	-5.84		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15.94</b>	<b>-3.86</b>	<b>12.08</b>	<b>-12.08</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15.94</b>	<b>-3.86</b>	<b>12.08</b>	<b>-12.08</b>		
<b>Total: 001</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15.94</b>	<b>-3.86</b>	<b>12.08</b>	<b>-12.08</b>		
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15.94</b>	<b>-3.86</b>	<b>12.08</b>	<b>-12.08</b>		
SM	03	University and Higher Education											
MI	001	Direction and Administration											
GH	0099	GENERAL											
VC	Voted												
SH	2407	Rashtriya Uchitar Shiksha Abhiyan		264.00	0.00	0.00	264.00	154.00		110.00	154.00	58.33	
<b>Total: Voted</b>				<b>264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>154.00</b>	<b>0.00</b>	<b>110.00</b>	<b>154.00</b>		
<b>Total: 0099</b>				<b>264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>154.00</b>	<b>0.00</b>	<b>110.00</b>	<b>154.00</b>		
<b>Total: 001</b>				<b>264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.00</b>	<b>154.00</b>	<b>0.00</b>	<b>110.00</b>	<b>154.00</b>		
MI	102	Assistance to Universities											
GH	0099	General											
VC	Voted												
SH	0549	Grants to Kashmir University		21000.00	0.00	0.00	21000.00	12250.00		8750.00	12250.00	58.33	
SH	0550	Grants to Jammu University		17490.00	0.00	0.00	17490.00	11660.00	2915.00	8745.00	8745.00	50	
SH	2238	Islamic University of Science and Techn		2000.00	0.00	0.00	2000.00	1000.00		1000.00	1000.00	50	
SH	2361	Baba Ghulam Shah Badshah University		1550.00	0.00	0.00	1550.00	904.18	129.18	775.00	775.00	50	
SH	2435	Shri Mata Vaishno Devi University		50.00	0.00	0.00	50.00	50.00			50.00	100	
SH	2460	CLUSTER UNIVERSITIES		490.00	0.00	0.00	490.00	326.68		163.32	326.68	66.67	
<b>Total: Voted</b>				<b>42580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42580.00</b>	<b>26190.86</b>	<b>3044.18</b>	<b>19433.32</b>	<b>23146.68</b>		
<b>Total: 0099</b>				<b>42580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42580.00</b>	<b>26190.86</b>	<b>3044.18</b>	<b>19433.32</b>	<b>23146.68</b>		
<b>Total: 102</b>				<b>42580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42580.00</b>	<b>26190.86</b>	<b>3044.18</b>	<b>19433.32</b>	<b>23146.68</b>		
MI	103	Government Colleges and Institutes											
GH	0099	General											
VC	Voted												
SH	0534	Government Degree Colleges		53991.00	0.00	0.00	53991.00	35116.97	3408.22	22282.25	31708.75	58.73	
SH	2507	Principal GCET Safapora, Ganderbal		248.00	0.00	0.00	248.00	176.57	30.15	101.59	146.41	59.04	
SH	2510	MERI-CUM-SCHOLARSHIP FOR PROI		117.00	0.00	0.00	117.00	107.25	19.50	29.25	87.75	75	
SH	2511	SCHOOL OF ARCHITECTURE		34.29	0.00	0.00	34.29	31.44		2.85	31.44	91.69	
<b>Total: Voted</b>				<b>54390.29</b>	<b>0.00</b>	<b>0.00</b>	<b>54390.29</b>	<b>35432.23</b>	<b>3457.88</b>	<b>22415.94</b>	<b>31974.35</b>		
<b>Total: 0099</b>				<b>54390.29</b>	<b>0.00</b>	<b>0.00</b>	<b>54390.29</b>	<b>35432.23</b>	<b>3457.88</b>	<b>22415.94</b>	<b>31974.35</b>		
<b>Total: 103</b>				<b>54390.29</b>	<b>0.00</b>	<b>0.00</b>	<b>54390.29</b>	<b>35432.23</b>	<b>3457.88</b>	<b>22415.94</b>	<b>31974.35</b>		
MI	104	Assistance to Non-Government Colleges and Institutes											
GH	0099	General											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		27	HIGHER EDUCATION DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks
MH	2202		General Education										
SM	03		University and Higher Education										
MI	104		Assistance to Non-Government Colleges and Institutes										
GH	0099		General										
VC			Voted										
SH	0531		Grant-in-aid for other Colleges	50.00	0.00	0.00	50.00	37.51		12.50	37.51	75.01	
SH	0541		Islamia College for Science & Commerc	2250.00	0.00	0.00	2250.00	1125.00		1125.00	1125.00	50	
SH	2264		Gandhi Memorial College (Non-Migrant	840.00	0.00	0.00	840.00	490.00	70.00	420.00	420.00	50	
SH	2265		Vishwabharti Women College Rainawar	650.00	0.00	0.00	650.00	325.00		325.00	325.00	50	
SH	2277		Gandhi Memorial College Migrants Jam	224.00	0.00	0.00	224.00	149.34		74.66	149.34	66.67	
<b>Total: Voted</b>				<b>4014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4014.00</b>	<b>2126.85</b>	<b>70.00</b>	<b>1957.16</b>	<b>2056.85</b>		
<b>Total: 0099</b>				<b>4014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4014.00</b>	<b>2126.85</b>	<b>70.00</b>	<b>1957.16</b>	<b>2056.85</b>		
<b>Total: 104</b>				<b>4014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4014.00</b>	<b>2126.85</b>	<b>70.00</b>	<b>1957.16</b>	<b>2056.85</b>		
<b>Total: 03</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>101248.29</b>	<b>63903.94</b>	<b>6572.06</b>	<b>43916.41</b>	<b>57331.88</b>		
<b>Total: 2202</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>101248.29</b>	<b>63881.39</b>	<b>6568.20</b>	<b>43935.09</b>	<b>57313.20</b>		
MH	2203		Technical Education										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	2207		Principal GCET JAMMU	1957.60	0.00	0.00	1957.60	1328.43	116.65	745.82	1211.78	61.9	
<b>Total: Voted</b>				<b>1957.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1957.60</b>	<b>1328.43</b>	<b>116.65</b>	<b>745.82</b>	<b>1211.78</b>		
<b>Total: 0099</b>				<b>1957.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1957.60</b>	<b>1328.43</b>	<b>116.65</b>	<b>745.82</b>	<b>1211.78</b>		
<b>Total: 001</b>				<b>1957.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1957.60</b>	<b>1328.43</b>	<b>116.65</b>	<b>745.82</b>	<b>1211.78</b>		
<b>Total: 2203</b>				<b>1957.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1957.60</b>	<b>1328.43</b>	<b>116.65</b>	<b>745.82</b>	<b>1211.78</b>		
MH	4202		Capital Outlay on Education, Sports, Art and Culture										
SM	01		General Education										
MI	203		University and Higher Education										
GH	0011		GENERAL										
VC			Voted										
SH	0297		State Plan University & Higher Educati	18175.00	0.00	0.00	18175.00	17801.80	483.51	856.71	17318.29	95.29	
SH	0515		Construction	3000.00	0.00	0.00	3000.00	3000.00			3000.00	100	
SH	2407		R U S A	840.00	0.00	0.00	840.00	840.00			840.00	100	
<b>Total: Voted</b>				<b>22015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22015.00</b>	<b>21641.80</b>	<b>483.51</b>	<b>856.71</b>	<b>21158.29</b>		
<b>Total: 0011</b>				<b>22015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22015.00</b>	<b>21641.80</b>	<b>483.51</b>	<b>856.71</b>	<b>21158.29</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	2407		R U S A					0.00	4046.00	4046.00	-4046.00	Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4046.00</b>	<b>4046.00</b>	<b>-4046.00</b>		
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4046.00</b>	<b>4046.00</b>	<b>-4046.00</b>		
<b>Total: 203</b>				<b>22015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22015.00</b>	<b>21641.80</b>	<b>4529.51</b>	<b>4902.71</b>	<b>17112.29</b>		
<b>Total: 01</b>				<b>22015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22015.00</b>	<b>21641.80</b>	<b>4529.51</b>	<b>4902.71</b>	<b>17112.29</b>		
<b>Total: 4202</b>				<b>22015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22015.00</b>	<b>21641.80</b>	<b>4529.51</b>	<b>4902.71</b>	<b>17112.29</b>		
<b>Total: 27</b>				*****	<b>0.00</b>	<b>0.00</b>	<b>125220.89</b>	<b>86851.63</b>	<b>11214.36</b>	<b>49583.62</b>	<b>75637.27</b>		



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		28	RURAL DEVELOPMENT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2236		Nutrition											
SM	80		General											
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	1839		Applied Nutrition Programme Jammu	792.35	0.00	0.00	792.35	587.08	23.67	228.95	563.40	71.11		
<b>Total: Voted</b>				<b>792.35</b>	<b>0.00</b>	<b>0.00</b>	<b>792.35</b>	<b>587.08</b>	<b>23.67</b>	<b>228.95</b>	<b>563.40</b>			
<b>Total: 0099</b>				<b>792.35</b>	<b>0.00</b>	<b>0.00</b>	<b>792.35</b>	<b>587.08</b>	<b>23.67</b>	<b>228.95</b>	<b>563.40</b>			
<b>Total: 800</b>				<b>792.35</b>	<b>0.00</b>	<b>0.00</b>	<b>792.35</b>	<b>587.08</b>	<b>23.67</b>	<b>228.95</b>	<b>563.40</b>			
<b>Total: 80</b>				<b>792.35</b>	<b>0.00</b>	<b>0.00</b>	<b>792.35</b>	<b>587.08</b>	<b>23.67</b>	<b>228.95</b>	<b>563.40</b>			
<b>Total: 2236</b>				<b>792.35</b>	<b>0.00</b>	<b>0.00</b>	<b>792.35</b>	<b>587.08</b>	<b>23.67</b>	<b>228.95</b>	<b>563.40</b>			
MH	2501		Special Programmes for Rural Development											
SM	01		Integrated Rural Development Programme											
MI	001		Direction and Administration											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	1956		D R D A					0.00	7.22	7.22	-7.22		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.22</b>	<b>7.22</b>	<b>-7.22</b>			
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.22</b>	<b>7.22</b>	<b>-7.22</b>			
GH	0099		General											
VC			Voted											
SH	0003		IRDP Jammu	700.05	0.00	0.00	700.05	431.51	131.93	400.47	299.58	42.79		
SH	0004		IRDP Kashmir	617.00	0.00	0.00	617.00	345.62	130.60	401.98	215.02	34.85		
<b>Total: Voted</b>				<b>1317.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1317.05</b>	<b>777.13</b>	<b>262.52</b>	<b>802.45</b>	<b>514.60</b>			
<b>Total: 0099</b>				<b>1317.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1317.05</b>	<b>777.13</b>	<b>262.52</b>	<b>802.45</b>	<b>514.60</b>			
<b>Total: 001</b>				<b>1317.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1317.05</b>	<b>777.13</b>	<b>269.75</b>	<b>809.67</b>	<b>507.38</b>			
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0230		Rural Sanitation	250.86	0.00	0.00	250.86	158.21	21.29	113.94	136.92	54.58		
<b>Total: Voted</b>				<b>250.86</b>	<b>0.00</b>	<b>0.00</b>	<b>250.86</b>	<b>158.21</b>	<b>21.29</b>	<b>113.94</b>	<b>136.92</b>			
<b>Total: 0099</b>				<b>250.86</b>	<b>0.00</b>	<b>0.00</b>	<b>250.86</b>	<b>158.21</b>	<b>21.29</b>	<b>113.94</b>	<b>136.92</b>			
<b>Total: 800</b>				<b>250.86</b>	<b>0.00</b>	<b>0.00</b>	<b>250.86</b>	<b>158.21</b>	<b>21.29</b>	<b>113.94</b>	<b>136.92</b>			
MI	911		Recoveries of Overpayments											
VC			Voted											
SH								0.00	-0.06	-0.06	0.06		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.06</b>	<b>-0.06</b>	<b>0.06</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.06</b>	<b>-0.06</b>	<b>0.06</b>			
<b>Total: 01</b>				<b>1567.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1567.91</b>	<b>935.34</b>	<b>290.98</b>	<b>923.55</b>	<b>644.36</b>			
<b>Total: 2501</b>				<b>1567.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1567.91</b>	<b>935.34</b>	<b>290.98</b>	<b>923.55</b>	<b>644.36</b>			
MH	2515		Other Rural Development Programmes											
MI	001		Direction and Administration											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account			9 2019										
Grant Number			28		RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of proressive exp to the total grant or appropriation	Remarks
MH	2515		Other Rural Development Programmes										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	0029		Assistant Commissioner Development	127.50	0.00	0.00	127.50	85.71	8.21	50.01	77.49	60.78	
SH	0051		Community Development and Panchayats					-8.28	0.41	8.69	-8.69	Nil Budget	
SH	0055		Agriculture Production Officers/B.D.Os	7283.00	0.00	0.00	7283.00	5055.26	420.65	2648.39	4634.61	63.64	
SH	0105		Agriculture Production Officers/B.D.Os	9299.60	0.00	0.00	9299.60	6648.62	638.47	3289.45	6010.15	64.63	
SH	0376		Community Development and Panchayats					-3.57	1.75	5.31	-5.31	Nil Budget	
SH	0487		Rural Engineering Department Kashmir					-0.57	0.05	0.63	-0.63	Nil Budget	
SH	2357		Halqa Panchayat	16.00	0.00	0.00	16.00	16.00			16.00	100	
<b>Total: Voted</b>				<b>16726.10</b>	<b>0.00</b>	<b>0.00</b>	<b>16726.10</b>	<b>11793.17</b>	<b>1069.55</b>	<b>6002.48</b>	<b>10723.62</b>		
<b>Total: 0099</b>				<b>16726.10</b>	<b>0.00</b>	<b>0.00</b>	<b>16726.10</b>	<b>11793.17</b>	<b>1069.55</b>	<b>6002.48</b>	<b>10723.62</b>		
<b>Total: 001</b>				<b>16726.10</b>	<b>0.00</b>	<b>0.00</b>	<b>16726.10</b>	<b>11793.17</b>	<b>1069.55</b>	<b>6002.48</b>	<b>10723.62</b>		
MI	101		Panchayati Raj										
GH	0099		General										
VC			Voted										
SH	1519		Panchayat Elections	35.00	0.00	0.00	35.00	35.00			35.00	100	
<b>Total: Voted</b>				<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>		
<b>Total: 0099</b>				<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>		
<b>Total: 101</b>				<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>		
MI	102		Community Development										
GH	0099		General										
VC			Voted										
SH	0051		Community Development and Panchayats	12388.60	0.00	0.00	12388.60	6823.25	971.46	6536.81	5851.79	47.24	
SH	0097							-0.95		0.95	-0.95	Nil Budget	
SH	0105							-1.85		1.85	-1.85	Nil Budget	
SH	0107		Bench Mark Survey (Jammu)	30.00	0.00	0.00	30.00	24.38	2.45	8.07	21.93	73.09	
SH	0109		Assistant Commissioner Development J	329.40	0.00	0.00	329.40	196.11	30.37	163.66	165.74	50.32	
SH	0111		Director Rural Development (Jammu)	325.20	0.00	0.00	325.20	220.57	20.23	124.85	200.35	61.61	
SH	0118		Director Rural Development (Kashmir)	223.46	0.00	0.00	223.46	148.47	15.85	90.84	132.62	59.35	
SH	0376		Community Development and Panchayats	6982.05	0.00	0.00	6982.05	4633.91	648.68	2996.81	3985.24	57.08	
SH	0574		Bench Mark Survey(Kashmir)	30.50	0.00	0.00	30.50	21.48	1.58	10.60	19.90	65.24	
<b>Total: Voted</b>				<b>20309.21</b>	<b>0.00</b>	<b>0.00</b>	<b>20309.21</b>	<b>12065.36</b>	<b>1690.61</b>	<b>9934.46</b>	<b>10374.75</b>		
<b>Total: 0099</b>				<b>20309.21</b>	<b>0.00</b>	<b>0.00</b>	<b>20309.21</b>	<b>12065.36</b>	<b>1690.61</b>	<b>9934.46</b>	<b>10374.75</b>		
<b>Total: 102</b>				<b>20309.21</b>	<b>0.00</b>	<b>0.00</b>	<b>20309.21</b>	<b>12065.36</b>	<b>1690.61</b>	<b>9934.46</b>	<b>10374.75</b>		
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	0097		Rural Engineering Department (Jammu)	3285.70	0.00	0.00	3285.70	2447.12	171.91	1010.49	2275.21	69.25	
SH	0099		District Panchayat Officer Jammu	270.70	0.00	0.00	270.70	-459.22	165.22	895.14	-624.44	-230.67	
SH	0487		Rural Engineering Department Kashmir	659.60	0.00	0.00	659.60	411.39	26.13	274.34	385.26	58.41	

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019										
Grant Number		28	RURAL DEVELOPMENT DEPARTMENT										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2515		Other Rural Development Programmes										
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	0548		District Panchayat Officer Kashmir	233.30	0.00	0.00	233.30	-67.90	53.44	354.64	-121.34	-52.01	
<b>Total: Voted</b>				<b>4449.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4449.30</b>	<b>2331.38</b>	<b>416.69</b>	<b>2534.61</b>	<b>1914.69</b>		
<b>Total: 0099</b>				<b>4449.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4449.30</b>	<b>2331.38</b>	<b>416.69</b>	<b>2534.61</b>	<b>1914.69</b>		
<b>Total: 800</b>				<b>4449.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4449.30</b>	<b>2331.38</b>	<b>416.69</b>	<b>2534.61</b>	<b>1914.69</b>		
MI	911		Recoveries of Overpayments										
VC			Voted										
SH								6.50		-6.50	6.50		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>-6.50</b>	<b>6.50</b>		
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.50</b>	<b>0.00</b>	<b>-6.50</b>	<b>6.50</b>		
<b>Total: 2515</b>				<b>41519.61</b>	<b>0.00</b>	<b>0.00</b>	<b>41519.61</b>	<b>26231.42</b>	<b>3176.85</b>	<b>18465.05</b>	<b>23054.56</b>		
MH	4515		Capital Outlay on other Rural Development Programmes										
MI	101		Panchayati Raj										
GH	0099		General										
VC			Voted										
SH	0051		Community Development and Panchayats	142152.00	0.00	0.00	142152.00	74673.84	27241.31	94719.47	47432.53	33.37	
<b>Total: Voted</b>				<b>142152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142152.00</b>	<b>74673.84</b>	<b>27241.31</b>	<b>94719.47</b>	<b>47432.53</b>		
<b>Total: 0099</b>				<b>142152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142152.00</b>	<b>74673.84</b>	<b>27241.31</b>	<b>94719.47</b>	<b>47432.53</b>		
<b>Total: 101</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>142152.00</b>	<b>74673.84</b>	<b>27241.31</b>	<b>94719.47</b>	<b>47432.53</b>		
MI	102		Community Development										
GH	0011		GENERAL										
VC			Voted										
SH	0230		Rural Sanitation	2100.00	0.00	0.00	2100.00	2100.00			2100.00	100	
SH	0384		Community Development Jammu	1110.00	0.00	0.00	1110.00	1079.90	10.25	40.35	1069.66	96.37	
SH	0704		Community Development Kashmir	1154.00	0.00	0.00	1154.00	1110.85	7.52	50.67	1103.33	95.61	
<b>Total: Voted</b>				<b>4364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4364.00</b>	<b>4290.75</b>	<b>17.77</b>	<b>91.02</b>	<b>4272.98</b>		
<b>Total: 0011</b>				<b>4364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4364.00</b>	<b>4290.75</b>	<b>17.77</b>	<b>91.02</b>	<b>4272.98</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	0230		Rural Sanitation	39805.00	0.00	0.00	39805.00	28512.51		11292.49	28512.51	71.63	
<b>Total: Voted</b>				<b>39805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39805.00</b>	<b>28512.51</b>	<b>0.00</b>	<b>11292.49</b>	<b>28512.51</b>		
<b>Total: 0031</b>				<b>39805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39805.00</b>	<b>28512.51</b>	<b>0.00</b>	<b>11292.49</b>	<b>28512.51</b>		
<b>Total: 102</b>				<b>44169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44169.00</b>	<b>32803.26</b>	<b>17.77</b>	<b>11383.51</b>	<b>32785.49</b>		
MI	103		Rural Development										
GH	0011		GENERAL										
VC			Voted										
SH	2496		RURBAN	166.00	0.00	0.00	166.00	166.00			166.00	100	
<b>Total: Voted</b>				<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>		
<b>Total: 0011</b>				<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>	<b>166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019														
Grant Number		28		RURAL DEVELOPMENT DEPARTMENT												
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks			
MH	4515		Capital Outlay on other Rural Development Programmes													
MI	103		Rural Development													
GH	0031		Centrally Sponsored Scheme													
VC			Voted													
SH	2143		National Rural Employment Guarantee S					0.00	29013.66	29013.66	-29013.66		Nil Budget			
SH	2376		NATIONAL RURAL LIVELIHOOD MISS					-1179.73		1179.73	-1179.73		Nil Budget			
SH	2377		Rajiv Gandhi Panch Sash. Abhiyan	1349.98	0.00	0.00	1349.98	1349.98			1349.98		100			
SH	2473		Himayat					-118.10		118.10	-118.10		Nil Budget			
SH	2496		RURBAN	1500.00	0.00	0.00	1500.00	1500.00			1500.00		100			
<b>Total: Voted</b>				<b>2849.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2849.98</b>	<b>1552.15</b>	<b>29013.66</b>	<b>30311.49</b>	<b>-27461.51</b>					
<b>Total: 0031</b>				<b>2849.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2849.98</b>	<b>1552.15</b>	<b>29013.66</b>	<b>30311.49</b>	<b>-27461.51</b>					
<b>Total: 103</b>				<b>3015.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3015.98</b>	<b>1718.15</b>	<b>29013.66</b>	<b>30311.49</b>	<b>-27295.51</b>					
MI	800		Other expenditure													
GH	0011		GENERAL													
VC			Voted													
SH	0871		Integrated Watershed Management Pro	1100.00	0.00	0.00	1100.00	1100.00			1100.00		100			
SH	2143		National Rural Employment Guarantee S	8949.90	0.00	0.00	8949.90	8949.90			8949.90		100			
SH	2376		National Rural Livelihood Mission	835.66	0.00	0.00	835.66	835.66			835.66		100			
SH	2377		Rajiv Gandhi Panch Sash. Abhiyan	150.00	0.00	0.00	150.00	150.00			150.00		100			
SH	2468		P M A Y	1654.12	0.00	0.00	1654.12	1654.12			1654.12		100			
SH	2473		Himayat	9779.88	0.00	0.00	9779.88	9779.88			9779.88		100			
<b>Total: Voted</b>				<b>22469.56</b>	<b>0.00</b>	<b>0.00</b>	<b>22469.56</b>	<b>22469.56</b>	<b>0.00</b>	<b>0.00</b>	<b>22469.56</b>					
<b>Total: 0011</b>				<b>22469.56</b>	<b>0.00</b>	<b>0.00</b>	<b>22469.56</b>	<b>22469.56</b>	<b>0.00</b>	<b>0.00</b>	<b>22469.56</b>					
GH	0031		Centrally Sponsored Scheme													
VC			Voted													
SH	0871		Integrated Water Shed Development	13000.00	0.00	0.00	13000.00	13000.00			13000.00		100			
SH	2143		National Rural Employment Guarantee S	85919.10	0.00	0.00	85919.10	55919.10	30000.00		55919.10		65.08			
SH	2376		National Rural Livelihood Mission	7521.00	0.00	0.00	7521.00	7521.00			7521.00		100			
SH	2468		P M K S Y	14887.08	0.00	0.00	14887.08	14887.08			14887.08		100			
<b>Total: Voted</b>				<b>121327.18</b>	<b>0.00</b>	<b>0.00</b>	<b>121327.18</b>	<b>91327.18</b>	<b>0.00</b>	<b>30000.00</b>	<b>91327.18</b>					
<b>Total: 0031</b>				<b>121327.18</b>	<b>0.00</b>	<b>0.00</b>	<b>121327.18</b>	<b>91327.18</b>	<b>0.00</b>	<b>30000.00</b>	<b>91327.18</b>					
<b>Total: 800</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>143796.74</b>	<b>113796.74</b>	<b>0.00</b>	<b>30000.00</b>	<b>113796.74</b>					
<b>Total: 4515</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>333133.72</b>	<b>222991.99</b>	<b>56272.74</b>	<b>166414.47</b>	<b>166719.25</b>					
<b>Total: 28</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>377013.59</b>	<b>250745.82</b>	<b>59764.24</b>	<b>186032.01</b>	<b>190981.58</b>					
Month & Year of Account		9 2019														
Grant Number		29		TRANSPORT DEPARTMENT												
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks			
MH	2041		Taxes on Vehicles													

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Month & Year of Account		9	2019											
Grant Number		29	TRANSPORT DEPARTMENT											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2041		Taxes on Vehicles											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0378		Transport Commissioner's Office	658.94	0.00	0.00	658.94	444.78	39.98	254.14	404.80	61.43		
<b>Total: Voted</b>				<b>658.94</b>	<b>0.00</b>	<b>0.00</b>	<b>658.94</b>	<b>444.78</b>	<b>39.98</b>	<b>254.14</b>	<b>404.80</b>			
<b>Total: 0099</b>				<b>658.94</b>	<b>0.00</b>	<b>0.00</b>	<b>658.94</b>	<b>444.78</b>	<b>39.98</b>	<b>254.14</b>	<b>404.80</b>			
<b>Total: 001</b>				<b>658.94</b>	<b>0.00</b>	<b>0.00</b>	<b>658.94</b>	<b>444.78</b>	<b>39.98</b>	<b>254.14</b>	<b>404.80</b>			
MI	101		Collection Charges											
GH	0099		General											
VC			Voted											
SH	0373		Regional Transport Office Kashmir	683.38	0.00	0.00	683.38	466.59	36.08	252.87	430.51	63		
SH	0395		Regional Transport Office Jammu	545.24	0.00	0.00	545.24	361.33	47.92	231.83	313.41	57.48		
<b>Total: Voted</b>				<b>1228.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1228.62</b>	<b>827.92</b>	<b>84.00</b>	<b>484.70</b>	<b>743.92</b>			
<b>Total: 0099</b>				<b>1228.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1228.62</b>	<b>827.92</b>	<b>84.00</b>	<b>484.70</b>	<b>743.92</b>			
<b>Total: 101</b>				<b>1228.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1228.62</b>	<b>827.92</b>	<b>84.00</b>	<b>484.70</b>	<b>743.92</b>			
<b>Total: 2041</b>				<b>1887.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1887.56</b>	<b>1272.70</b>	<b>123.98</b>	<b>738.84</b>	<b>1148.72</b>			
MH	2070		Other Administrative Services											
MI	114		Purchase and Maintenance of Transport											
GH	0099		General											
VC			Voted											
SH	0393		Motor Garages	4821.86	0.00	0.00	4821.86	3038.51	325.18	2108.54	2713.32	56.27		
<b>Total: Voted</b>				<b>4821.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4821.86</b>	<b>3038.51</b>	<b>325.18</b>	<b>2108.54</b>	<b>2713.32</b>			
<b>Total: 0099</b>				<b>4821.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4821.86</b>	<b>3038.51</b>	<b>325.18</b>	<b>2108.54</b>	<b>2713.32</b>			
<b>Total: 114</b>				<b>4821.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4821.86</b>	<b>3038.51</b>	<b>325.18</b>	<b>2108.54</b>	<b>2713.32</b>			
<b>Total: 2070</b>				<b>4821.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4821.86</b>	<b>3038.51</b>	<b>325.18</b>	<b>2108.54</b>	<b>2713.32</b>			
MH	4059		Capital Outlay on Public Works											
SM	60		Other Buildings											
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	0255		State Motor Garages	600.00	0.00	0.00	600.00	585.12		14.88	585.12	97.52		
<b>Total: Voted</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>585.12</b>	<b>0.00</b>	<b>14.88</b>	<b>585.12</b>			
<b>Total: 0011</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>585.12</b>	<b>0.00</b>	<b>14.88</b>	<b>585.12</b>			
<b>Total: 800</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>585.12</b>	<b>0.00</b>	<b>14.88</b>	<b>585.12</b>			
<b>Total: 60</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>585.12</b>	<b>0.00</b>	<b>14.88</b>	<b>585.12</b>			
<b>Total: 4059</b>				<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>585.12</b>	<b>0.00</b>	<b>14.88</b>	<b>585.12</b>			
MH	5055		Capital Outlay on Road Transport											
MI	190		Investments in Public Sector and other Undertakings											
GH	0011		GENERAL											
VC			Voted											
SH	0944		Investment in J&K Road Transport Corp	575.00	0.00	0.00	575.00	575.00			575.00	100		
<b>Total: Voted</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		29		TRANSPORT DEPARTMENT									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	5055	Capital Outlay on Road Transport											
MI	190	Investments in Public Sector and other Undertakings											
GH	0011	GENERAL											
<b>Total: 0011</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>		
<b>Total: 190</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>		
MI	800	Other Expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	0378	Transport Commissioner's Office		200.00	0.00	0.00	200.00	200.00	29.00	29.00	171.00	85.5	
<b>Total: Voted</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>29.00</b>	<b>29.00</b>	<b>171.00</b>		
<b>Total: 0011</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>29.00</b>	<b>29.00</b>	<b>171.00</b>		
<b>Total: 800</b>				<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>29.00</b>	<b>29.00</b>	<b>171.00</b>		
<b>Total: 5055</b>				<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>	<b>29.00</b>	<b>29.00</b>	<b>746.00</b>		
MH	7055	Loans for Road Transport											
MI	190	Loans to Public Sector and other Undertakings											
GH	0099	General											
VC	Voted												
SH	0381	Loan to J&K SRTC		3000.00	0.00	0.00	3000.00	3000.00			3000.00	100	
<b>Total: Voted</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>		
<b>Total: 0099</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>		
<b>Total: 190</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>		
<b>Total: 7055</b>				<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>		
<b>Total: 29</b>				<b>11084.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11084.42</b>	<b>8671.33</b>	<b>478.17</b>	<b>2891.25</b>	<b>8193.17</b>		
Month & Year of Account		9 2019											
Grant Number		30		TRIBAL AFFAIRS									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes											
SM	03	Welfare of Backward Classes											
MI	102	Economic Development											
GH	0099	General											
VC	Voted												
SH	0442	Advisory Board for Gujjar and Bakarwal		120.01	0.00	0.00	120.01	89.14		30.87	89.14	74.27	
SH	1796	Welfare of Gujjar and Backarwals		3821.84	0.00	0.00	3821.84	3188.35	131.43	764.92	3056.92	79.99	
SH	2253	Director Tribal Affairs		2035.06	0.00	0.00	2035.06	1922.65	20.50	132.91	1902.15	93.47	
SH	2324	Development of Other Backward Class						-5.47		5.47	-5.47	Nil Budget	
<b>Total: Voted</b>				<b>5976.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.91</b>	<b>5194.66</b>	<b>151.93</b>	<b>934.18</b>	<b>5042.73</b>		
<b>Total: 0099</b>				<b>5976.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.91</b>	<b>5194.66</b>	<b>151.93</b>	<b>934.18</b>	<b>5042.73</b>		
<b>Total: 102</b>				<b>5976.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.91</b>	<b>5194.66</b>	<b>151.93</b>	<b>934.18</b>	<b>5042.73</b>		
<b>Total: 03</b>				<b>5976.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.91</b>	<b>5194.66</b>	<b>151.93</b>	<b>934.18</b>	<b>5042.73</b>		

Plan/NP= % Voted/ Charged= %



Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019		Grant Number		30 TRIBAL AFFAIRS						Remarks	
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes											
<b>Total:</b>	<b>2225</b>			<b>5976.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5976.91</b>	<b>5194.66</b>	<b>151.93</b>	<b>934.18</b>	<b>5042.73</b>		
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes											
SM	02	Welfare of Scheduled Tribes											
MI	800	Other expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	1814	Tribal Sub Plan		654.00	0.00	0.00	654.00	654.00			654.00	100	
<b>Total: Voted</b>				<b>654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.00</b>	<b>654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.00</b>		
<b>Total: 0011</b>				<b>654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.00</b>	<b>654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654.00</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	1814	Tribal Sub Plan		1699.00	0.00	0.00	1699.00	1699.00			1699.00	100	
SH	2518			4292.00	0.00	0.00	4292.00	4292.00			4292.00	100	
<b>Total: Voted</b>				<b>5991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5991.00</b>	<b>5991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5991.00</b>		
<b>Total: 0031</b>				<b>5991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5991.00</b>	<b>5991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5991.00</b>		
<b>Total: 800</b>				<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>	<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>		
<b>Total: 02</b>				<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>	<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>		
<b>Total: 4225</b>				<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>	<b>6645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6645.00</b>		
<b>Total: 30</b>				<b>12621.91</b>	<b>0.00</b>	<b>0.00</b>	<b>12621.91</b>	<b>11839.66</b>	<b>151.93</b>	<b>934.18</b>	<b>11687.73</b>		
Month & Year of Account		9 2019		Grant Number		31 CULTURE DEPARTMENT						Remarks	
CULTURAL DEPARTMENT													
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2202	General Education											
SM	80	General											
MI	004	Research											
GH	0099	General											
VC	Voted												
SH	0278	Research and Publication (Kashmir)		468.50	0.00	0.00	468.50	340.08	31.33	159.75	308.75	65.9	
<b>Total: Voted</b>				<b>468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>468.50</b>	<b>340.08</b>	<b>31.33</b>	<b>159.75</b>	<b>308.75</b>		
<b>Total: 0099</b>				<b>468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>468.50</b>	<b>340.08</b>	<b>31.33</b>	<b>159.75</b>	<b>308.75</b>		
<b>Total: 004</b>				<b>468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>468.50</b>	<b>340.08</b>	<b>31.33</b>	<b>159.75</b>	<b>308.75</b>		
<b>Total: 80</b>				<b>468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>468.50</b>	<b>340.08</b>	<b>31.33</b>	<b>159.75</b>	<b>308.75</b>		
<b>Total: 2202</b>				<b>468.50</b>	<b>0.00</b>	<b>0.00</b>	<b>468.50</b>	<b>340.08</b>	<b>31.33</b>	<b>159.75</b>	<b>308.75</b>		
MH	2205	Art and Culture											

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		31	CULTURE DEPARTMENT											
CULTURAL DEPARTMENT														
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2205		Art and Culture											
MI	102		Promotion of Arts and Culture											
GH	0099		General											
VC	Voted													
SH	0555		Grants to Academy of Arts,Culture and I	2871.00	0.00	0.00	2871.00	2153.25	239.25	957.00	1914.00	66.67		
<b>Total: Voted</b>				<b>2871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2871.00</b>	<b>2153.25</b>	<b>239.25</b>	<b>957.00</b>	<b>1914.00</b>			
<b>Total: 0099</b>				<b>2871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2871.00</b>	<b>2153.25</b>	<b>239.25</b>	<b>957.00</b>	<b>1914.00</b>			
<b>Total: 102</b>				<b>2871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2871.00</b>	<b>2153.25</b>	<b>239.25</b>	<b>957.00</b>	<b>1914.00</b>			
MI	104		Archives											
GH	0099		General											
VC	Voted													
SH	0272		Development of Archives	1162.61	0.00	0.00	1162.61	834.99	51.25	378.87	783.74	67.41		
<b>Total: Voted</b>				<b>1162.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1162.61</b>	<b>834.99</b>	<b>51.25</b>	<b>378.87</b>	<b>783.74</b>			
<b>Total: 0099</b>				<b>1162.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1162.61</b>	<b>834.99</b>	<b>51.25</b>	<b>378.87</b>	<b>783.74</b>			
<b>Total: 104</b>				<b>1162.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1162.61</b>	<b>834.99</b>	<b>51.25</b>	<b>378.87</b>	<b>783.74</b>			
MI	105		Public Libraries											
GH	0099		General											
VC	Voted													
SH	0221		Government libraries and Reading Room	1701.31	0.00	0.00	1701.31	1203.10	87.43	585.64	1115.67	65.58		
<b>Total: Voted</b>				<b>1701.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1701.31</b>	<b>1203.10</b>	<b>87.43</b>	<b>585.64</b>	<b>1115.67</b>			
<b>Total: 0099</b>				<b>1701.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1701.31</b>	<b>1203.10</b>	<b>87.43</b>	<b>585.64</b>	<b>1115.67</b>			
<b>Total: 105</b>				<b>1701.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1701.31</b>	<b>1203.10</b>	<b>87.43</b>	<b>585.64</b>	<b>1115.67</b>			
<b>Total: 2205</b>				<b>5734.92</b>	<b>0.00</b>	<b>0.00</b>	<b>5734.92</b>	<b>4191.34</b>	<b>377.93</b>	<b>1921.51</b>	<b>3813.41</b>			
MH	3452		Tourism											
SM	01		Tourist Infrastructure											
MI	800		Other Expenditure											
GH	0099		General											
VC	Voted													
SH	2299		Mubarak Mandi Jammu Heritage Societ	191.00	0.00	0.00	191.00	175.00		16.00	175.00	91.62		
<b>Total: Voted</b>				<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>175.00</b>	<b>0.00</b>	<b>16.00</b>	<b>175.00</b>			
<b>Total: 0099</b>				<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>175.00</b>	<b>0.00</b>	<b>16.00</b>	<b>175.00</b>			
<b>Total: 800</b>				<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>175.00</b>	<b>0.00</b>	<b>16.00</b>	<b>175.00</b>			
<b>Total: 01</b>				<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>175.00</b>	<b>0.00</b>	<b>16.00</b>	<b>175.00</b>			
<b>Total: 3452</b>				<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>	<b>175.00</b>	<b>0.00</b>	<b>16.00</b>	<b>175.00</b>			
MH	3454		Census Surveys and Statistics											
SM	02		Surveys and Statistics											
MI	110		Gazetter and Statistical Memoirs											
GH	0099		General											
VC	Voted													
SH	0468		State Gazetteers	133.05	0.00	0.00	133.05	98.03	7.29	42.31	90.74	68.2		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9	2019											
Grant Number		31	CULTURE DEPARTMENT											
CULTURAL DEPARTMENT														
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	3454		Census Surveys and Statistics											
SM	02		Surveys and Statistics											
MI	110		Gazetter and Statistical Memoirs											
GH	0099		General											
VC	Voted													
<b>Total: Voted</b>				<b>133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>133.05</b>	<b>98.03</b>	<b>7.29</b>	<b>42.31</b>	<b>90.74</b>			
<b>Total: 0099</b>				<b>133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>133.05</b>	<b>98.03</b>	<b>7.29</b>	<b>42.31</b>	<b>90.74</b>			
<b>Total: 110</b>				<b>133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>133.05</b>	<b>98.03</b>	<b>7.29</b>	<b>42.31</b>	<b>90.74</b>			
<b>Total: 02</b>				<b>133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>133.05</b>	<b>98.03</b>	<b>7.29</b>	<b>42.31</b>	<b>90.74</b>			
<b>Total: 3454</b>				<b>133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>133.05</b>	<b>98.03</b>	<b>7.29</b>	<b>42.31</b>	<b>90.74</b>			
MH	4202		Capital Outlay on Education, Sports, Art and Culture											
SM	04		Art and Culture											
MI	101		Fine Arts Education											
GH	0011		GENERAL											
VC	Voted													
SH	0117		Art & Culture	575.00	0.00	0.00	575.00	575.00			575.00	100		
<b>Total: Voted</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>			
<b>Total: 0011</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>			
<b>Total: 101</b>				<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>			
MI	104		Archives											
GH	0011		GENERAL											
VC	Voted													
SH	0272		Development of Archives	567.50	0.00	0.00	567.50	559.50	5.00	13.00	554.50	97.71		
<b>Total: Voted</b>				<b>567.50</b>	<b>0.00</b>	<b>0.00</b>	<b>567.50</b>	<b>559.50</b>	<b>5.00</b>	<b>13.00</b>	<b>554.50</b>			
<b>Total: 0011</b>				<b>567.50</b>	<b>0.00</b>	<b>0.00</b>	<b>567.50</b>	<b>559.50</b>	<b>5.00</b>	<b>13.00</b>	<b>554.50</b>			
<b>Total: 104</b>				<b>567.50</b>	<b>0.00</b>	<b>0.00</b>	<b>567.50</b>	<b>559.50</b>	<b>5.00</b>	<b>13.00</b>	<b>554.50</b>			
MI	105		Public Libraries											
GH	0011		GENERAL											
VC	Voted													
SH	1890		Directorate of Libraries	412.50	0.00	0.00	412.50	412.50			412.50	100		
<b>Total: Voted</b>				<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>			
<b>Total: 0011</b>				<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>			
<b>Total: 105</b>				<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>			
<b>Total: 04</b>				<b>1555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1555.00</b>	<b>1547.00</b>	<b>5.00</b>	<b>13.00</b>	<b>1542.00</b>			
<b>Total: 4202</b>				<b>1555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1555.00</b>	<b>1547.00</b>	<b>5.00</b>	<b>13.00</b>	<b>1542.00</b>			
<b>Total: 31</b>				<b>8082.47</b>	<b>0.00</b>	<b>0.00</b>	<b>8082.47</b>	<b>6351.45</b>	<b>421.55</b>	<b>2152.58</b>	<b>5929.89</b>			
Month & Year of Account		9	2019											
Grant Number		32	HORTICULTURE DEPARTMENT											
HORTICULTURE														

Monthly Appropriation Account

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Month & Year of Account		9 2019												
Grant Number		32		HORTICULTURE DEPARTMENT										
				HORTICULTURE										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2236		Nutrition											
SM	02		Distribution Of Nutritious Food And Beverages											
MI	800		Other Expenditure											
GH	0099		General											
VC			Voted											
SH	0063		Community Canning and Fruit Preserval	271.25	0.00	0.00	271.25	187.59	17.46	101.12	170.13	62.72		
SH	2313		Community Canning & Fruit Preservatio	202.10	0.00	0.00	202.10	130.57	15.38	86.90	115.20	57		
<b>Total: Voted</b>				<b>473.35</b>	<b>0.00</b>	<b>0.00</b>	<b>473.35</b>	<b>318.16</b>	<b>32.83</b>	<b>188.02</b>	<b>285.33</b>			
<b>Total: 0099</b>				<b>473.35</b>	<b>0.00</b>	<b>0.00</b>	<b>473.35</b>	<b>318.16</b>	<b>32.83</b>	<b>188.02</b>	<b>285.33</b>			
<b>Total: 800</b>				<b>473.35</b>	<b>0.00</b>	<b>0.00</b>	<b>473.35</b>	<b>318.16</b>	<b>32.83</b>	<b>188.02</b>	<b>285.33</b>			
<b>Total: 02</b>				<b>473.35</b>	<b>0.00</b>	<b>0.00</b>	<b>473.35</b>	<b>318.16</b>	<b>32.83</b>	<b>188.02</b>	<b>285.33</b>			
<b>Total: 2236</b>				<b>473.35</b>	<b>0.00</b>	<b>0.00</b>	<b>473.35</b>	<b>318.16</b>	<b>32.83</b>	<b>188.02</b>	<b>285.33</b>			
MH	2401		Crop Husbandry											
MI	119		Horticulture and Vegetable Crops											
GH	0099		General											
VC			Voted											
SH	0244		Direction and Administration	8253.46	0.00	0.00	8253.46	5998.59	399.31	2654.19	5599.27	67.84		
SH	2088		Director Horticulture Jammu	4572.86	0.00	0.00	4572.86	3493.38	218.51	1297.99	3274.87	71.62		
SH	2249		Maintenance of Departmental Orchards	568.00	0.00	0.00	568.00	419.15	35.22	184.07	383.93	67.59		
<b>Total: Voted</b>				<b>13394.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13394.32</b>	<b>9911.12</b>	<b>653.05</b>	<b>4136.25</b>	<b>9258.07</b>			
<b>Total: 0099</b>				<b>13394.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13394.32</b>	<b>9911.12</b>	<b>653.05</b>	<b>4136.25</b>	<b>9258.07</b>			
<b>Total: 119</b>				<b>13394.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13394.32</b>	<b>9911.12</b>	<b>653.05</b>	<b>4136.25</b>	<b>9258.07</b>			
<b>Total: 2401</b>				<b>13394.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13394.32</b>	<b>9911.12</b>	<b>653.05</b>	<b>4136.25</b>	<b>9258.07</b>			
MH	2435		Other Agricultural Programme											
SM	01		Marketing and Quality Control											
MI	101		Marketing Facilities											
GH	0099		General											
VC			Voted											
SH	0612		Horticulture Planning and Marketing	3107.86	0.00	0.00	3107.86	2089.63	202.32	1220.54	1887.32	60.73		
<b>Total: Voted</b>				<b>3107.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3107.86</b>	<b>2089.63</b>	<b>202.32</b>	<b>1220.54</b>	<b>1887.32</b>			
<b>Total: 0099</b>				<b>3107.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3107.86</b>	<b>2089.63</b>	<b>202.32</b>	<b>1220.54</b>	<b>1887.32</b>			
<b>Total: 101</b>				<b>3107.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3107.86</b>	<b>2089.63</b>	<b>202.32</b>	<b>1220.54</b>	<b>1887.32</b>			
<b>Total: 01</b>				<b>3107.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3107.86</b>	<b>2089.63</b>	<b>202.32</b>	<b>1220.54</b>	<b>1887.32</b>			
<b>Total: 2435</b>				<b>3107.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3107.86</b>	<b>2089.63</b>	<b>202.32</b>	<b>1220.54</b>	<b>1887.32</b>			
MH	4401		Capital Outlay on Crop Husbandry											
MI	119		Horticulture and Vegetable Crops											
GH	0011		GENERAL											
VC			Voted											
SH	2415		National Horticulture Mission	500.00	0.00	0.00	500.00	500.00			500.00	100		
SH	2450		Restoration of Damaged Horticulture Ar	16600.00	0.00	0.00	16600.00	16600.00			16600.00	100		
<b>Total: Voted</b>				<b>17100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100.00</b>	<b>17100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100.00</b>			

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		32		HORTICULTURE DEPARTMENT									
				HORTICULTURE									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4401		Capital Outlay on Crop Husbandry										
MI	119		Horticulture and Vegetable Crops										
GH	0011		GENERAL										
<b>Total:</b>	<b>0011</b>			<b>17100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100.00</b>	<b>17100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100.00</b>		
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
SH	2381		NATIONAL HORTICULTURE MISSION					-35.94	9.18	45.12	-45.12		Nil Budget
SH	2415		National Horticulture Mission	5400.00	0.00	0.00	5400.00	5400.00			5400.00		100
<b>Total:</b>	<b>Voted</b>			<b>5400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400.00</b>	<b>5364.06</b>	<b>9.18</b>	<b>45.12</b>	<b>5354.88</b>		
<b>Total:</b>	<b>0031</b>			<b>5400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400.00</b>	<b>5364.06</b>	<b>9.18</b>	<b>45.12</b>	<b>5354.88</b>		
<b>Total:</b>	<b>119</b>			<b>22500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500.00</b>	<b>22464.06</b>	<b>9.18</b>	<b>45.12</b>	<b>22454.88</b>		
MI	800		Other expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	0222		Horticulture Construction Programme(Ki	1007.50	0.00	0.00	1007.50	955.38	13.31	65.43	942.07		93.51
SH	0281		H.P.M.C	300.00	0.00	0.00	300.00	150.00		150.00	150.00		50
SH	0612		Horticulture Planning and Marketing	4392.05	0.00	0.00	4392.05	4389.07		2.98	4389.07		99.93
SH	1191		Cold Storage	1000.00	0.00	0.00	1000.00	1000.00			1000.00		100
SH	2303		Horticulture Construction Programme Jc	1228.15	0.00	0.00	1228.15	1127.39	31.32	132.07	1096.08		89.25
SH	2472		Solar Drier	1100.00	0.00	0.00	1100.00	1100.00			1100.00		100
<b>Total:</b>	<b>Voted</b>			<b>9027.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9027.70</b>	<b>8721.85</b>	<b>44.63</b>	<b>350.48</b>	<b>8677.22</b>		
<b>Total:</b>	<b>0011</b>			<b>9027.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9027.70</b>	<b>8721.85</b>	<b>44.63</b>	<b>350.48</b>	<b>8677.22</b>		
<b>Total:</b>	<b>800</b>			<b>9027.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9027.70</b>	<b>8721.85</b>	<b>44.63</b>	<b>350.48</b>	<b>8677.22</b>		
<b>Total:</b>	<b>4401</b>			<b>31527.70</b>	<b>0.00</b>	<b>0.00</b>	<b>31527.70</b>	<b>31185.91</b>	<b>53.81</b>	<b>395.60</b>	<b>31132.10</b>		
<b>Total:</b>	<b>32</b>			<b>48503.23</b>	<b>0.00</b>	<b>0.00</b>	<b>48503.23</b>	<b>43504.82</b>	<b>942.01</b>	<b>5940.42</b>	<b>42562.81</b>		
Month & Year of Account		9 2019											
Grant Number		33		DISASTER MANAGEMENT, RELIEF AND REHABILITATION									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2055		Police										
MI	001		Direction and Administration										
GH	0099		General										
VC			Voted										
SH	1057		Expenditure on Migrants	984.75	0.00	0.00	984.75	689.21	66.47	362.01	622.74		63.24
<b>Total:</b>	<b>Voted</b>			<b>984.75</b>	<b>0.00</b>	<b>0.00</b>	<b>984.75</b>	<b>689.21</b>	<b>66.47</b>	<b>362.01</b>	<b>622.74</b>		
<b>Total:</b>	<b>0099</b>			<b>984.75</b>	<b>0.00</b>	<b>0.00</b>	<b>984.75</b>	<b>689.21</b>	<b>66.47</b>	<b>362.01</b>	<b>622.74</b>		
<b>Total:</b>	<b>001</b>			<b>984.75</b>	<b>0.00</b>	<b>0.00</b>	<b>984.75</b>	<b>689.21</b>	<b>66.47</b>	<b>362.01</b>	<b>622.74</b>		
MI	117		Internal Security										

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Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		33		DISASTER MANAGEMENT, RELIEF AND REHABILITATION										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2055		Police											
MI	117		Internal Security											
GH	0099		General											
VC			Voted											
SH	0872		Other Schemes	1900.00	0.00	0.00	1900.00	1201.95	237.16	935.20	964.80	50.78		
SH	1057		Expenditure on Migrants	39660.00	0.00	0.00	39660.00	23176.93	2659.66	19142.74	20517.26	51.73		
<b>Total: Voted</b>				<b>41560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41560.00</b>	<b>24378.88</b>	<b>2896.82</b>	<b>20077.94</b>	<b>21482.06</b>			
<b>Total: 0099</b>				<b>41560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41560.00</b>	<b>24378.88</b>	<b>2896.82</b>	<b>20077.94</b>	<b>21482.06</b>			
<b>Total: 117</b>				<b>41560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41560.00</b>	<b>24378.88</b>	<b>2896.82</b>	<b>20077.94</b>	<b>21482.06</b>			
<b>Total: 2055</b>				<b>42544.75</b>	<b>0.00</b>	<b>0.00</b>	<b>42544.75</b>	<b>25068.09</b>	<b>2963.28</b>	<b>20439.95</b>	<b>22104.80</b>			
MH	2235		Social Security & Welfare											
SM	01		Rehabilitation											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1064		Provincial Rehabilitation Office Jammu	37.42	0.00	0.00	37.42	29.85	2.33	9.90	27.52	73.55		
<b>Total: Voted</b>				<b>37.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37.42</b>	<b>29.85</b>	<b>2.33</b>	<b>9.90</b>	<b>27.52</b>			
<b>Total: 0099</b>				<b>37.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37.42</b>	<b>29.85</b>	<b>2.33</b>	<b>9.90</b>	<b>27.52</b>			
<b>Total: 001</b>				<b>37.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37.42</b>	<b>29.85</b>	<b>2.33</b>	<b>9.90</b>	<b>27.52</b>			
<b>Total: 01</b>				<b>37.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37.42</b>	<b>29.85</b>	<b>2.33</b>	<b>9.90</b>	<b>27.52</b>			
<b>Total: 2235</b>				<b>37.42</b>	<b>0.00</b>	<b>0.00</b>	<b>37.42</b>	<b>29.85</b>	<b>2.33</b>	<b>9.90</b>	<b>27.52</b>			
MH	2245		Relief on Account of Natural Calamities											
SM	02		Floods,Cyclones etc											
MI	101		Gratuitous Relief											
GH	0099		GENERAL											
VC			Voted											
SH	1076		Calamity Relief Fund					-0.54		0.54	-0.54		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>-0.54</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>-0.54</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>-0.54</b>			
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.54</b>	<b>0.00</b>	<b>0.54</b>	<b>-0.54</b>			
SM	05		State Disaster Response Fund											
MI	101		Transfer to Reserve Funds Deposit Accounts-State disaster Response Fund											
GH	0099		General											
VC			Voted											
SH	1076		STATE DISASTER RESPONSE FUND	31000.00	0.00	0.00	31000.00	27113.29	1688.66	5575.37	25424.63	82.01		
<b>Total: Voted</b>				<b>31000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000.00</b>	<b>27113.29</b>	<b>1688.66</b>	<b>5575.37</b>	<b>25424.63</b>			
<b>Total: 0099</b>				<b>31000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000.00</b>	<b>27113.29</b>	<b>1688.66</b>	<b>5575.37</b>	<b>25424.63</b>			
<b>Total: 101</b>				<b>31000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000.00</b>	<b>27113.29</b>	<b>1688.66</b>	<b>5575.37</b>	<b>25424.63</b>			
<b>Total: 05</b>				<b>31000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000.00</b>	<b>27113.29</b>	<b>1688.66</b>	<b>5575.37</b>	<b>25424.63</b>			
SM	80		General											
MI	001		Direction and Administration											
GH	0099		General											



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Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		33		DISASTER MANAGEMENT, RELIEF AND REHABILITATION									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2245	Relief on Account of Natural Calamities											
SM	80	General											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	1073	Chief Executive Officer		95.35	0.00	0.00	95.35	60.93	0.10	34.53	60.82	63.79	
<b>Total: Voted</b>				<b>95.35</b>	<b>0.00</b>	<b>0.00</b>	<b>95.35</b>	<b>60.93</b>	<b>0.10</b>	<b>34.53</b>	<b>60.82</b>		
<b>Total: 0099</b>				<b>95.35</b>	<b>0.00</b>	<b>0.00</b>	<b>95.35</b>	<b>60.93</b>	<b>0.10</b>	<b>34.53</b>	<b>60.82</b>		
<b>Total: 001</b>				<b>95.35</b>	<b>0.00</b>	<b>0.00</b>	<b>95.35</b>	<b>60.93</b>	<b>0.10</b>	<b>34.53</b>	<b>60.82</b>		
<b>Total: 80</b>				<b>95.35</b>	<b>0.00</b>	<b>0.00</b>	<b>95.35</b>	<b>60.93</b>	<b>0.10</b>	<b>34.53</b>	<b>60.82</b>		
<b>Total: 2245</b>				<b>31095.35</b>	<b>0.00</b>	<b>0.00</b>	<b>31095.35</b>	<b>27173.67</b>	<b>1688.76</b>	<b>5610.44</b>	<b>25484.91</b>		
MH	4235	Capital Outlay on Social Security and Welfare											
SM	01	Rehabilitation											
MI	201	Other Rehabilitation Schemes											
GH	0011	GENERAL											
VC	Voted												
SH	2165	Rehabilitation		47521.23	0.00	0.00	47521.23	47521.23			47521.23	100	
SH	2334	State Disaster Management Authority		100.00	0.00	0.00	100.00	100.00			100.00	100	
<b>Total: Voted</b>				<b>47621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>47621.23</b>	<b>47621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>47621.23</b>		
<b>Total: 0011</b>				<b>47621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>47621.23</b>	<b>47621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>47621.23</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	2334	State Disaster Management Authority		5000.00	0.00	0.00	5000.00	5000.00			5000.00	100	
<b>Total: Voted</b>				<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>		
<b>Total: 0031</b>				<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>		
<b>Total: 201</b>				<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>	<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>		
<b>Total: 01</b>				<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>	<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>		
<b>Total: 4235</b>				<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>	<b>52621.23</b>	<b>0.00</b>	<b>0.00</b>	<b>52621.23</b>		
<b>Total: 33</b>				<b>*****</b>	<b>0.00</b>	<b>0.00</b>	<b>126298.75</b>	<b>104892.84</b>	<b>4654.37</b>	<b>26060.28</b>	<b>100238.47</b>		
Month & Year of Account		9 2019											
Grant Number		34		YOUTH SERVICES AND TECHNICAL EDUCATION									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2203	Technical Education											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0432	State Board of Technical Education		50.00	0.00	0.00	50.00	37.50		12.50	37.50	75	
SH	0530	Directorate of Technical Education		15296.32	0.00	0.00	15296.32	11368.97	550.43	4477.78	10818.54	70.73	
<b>Total: Voted</b>				<b>15346.32</b>	<b>0.00</b>	<b>0.00</b>	<b>15346.32</b>	<b>11406.47</b>	<b>550.43</b>	<b>4490.28</b>	<b>10856.04</b>		

Plan/NP= % Voted/ Charged= %

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account				9 2019										
Grant Number				34		YOUTH SERVICES AND TECHNICAL EDUCATION								
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2203		Technical Education											
MI	001		Direction and Administration											
GH	0099		General											
<b>Total: 0099</b>				<b>15346.32</b>	<b>0.00</b>	<b>0.00</b>	<b>15346.32</b>	<b>11406.47</b>	<b>550.43</b>	<b>4490.28</b>	<b>10856.04</b>			
<b>Total: 001</b>				<b>15346.32</b>	<b>0.00</b>	<b>0.00</b>	<b>15346.32</b>	<b>11406.47</b>	<b>550.43</b>	<b>4490.28</b>	<b>10856.04</b>			
<b>Total: 2203</b>				<b>15346.32</b>	<b>0.00</b>	<b>0.00</b>	<b>15346.32</b>	<b>11406.47</b>	<b>550.43</b>	<b>4490.28</b>	<b>10856.04</b>			
MH	2204		Sports and Youth Services											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	0244		Direction and Administration	30250.70	0.00	0.00	30250.70	20281.60	2080.86	12049.96	18200.74	60.17		
<b>Total: Voted</b>				<b>30250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>30250.70</b>	<b>20281.60</b>	<b>2080.86</b>	<b>12049.96</b>	<b>18200.74</b>			
<b>Total: 0099</b>				<b>30250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>30250.70</b>	<b>20281.60</b>	<b>2080.86</b>	<b>12049.96</b>	<b>18200.74</b>			
<b>Total: 001</b>				<b>30250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>30250.70</b>	<b>20281.60</b>	<b>2080.86</b>	<b>12049.96</b>	<b>18200.74</b>			
MI	101		Physical Education											
GH	0099		General											
VC			Voted											
SH	0949		Grant in Aid Sports Council					-368.00	184.00	552.00	-552.00		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-368.00</b>	<b>184.00</b>	<b>552.00</b>	<b>-552.00</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-368.00</b>	<b>184.00</b>	<b>552.00</b>	<b>-552.00</b>			
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-368.00</b>	<b>184.00</b>	<b>552.00</b>	<b>-552.00</b>			
MI	102		Youth Welfare Programmes for Students											
GH	0099		General											
VC			Voted											
SH	0954		National Cadet Corps					0.00	0.77	0.77	-0.77		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>	<b>-0.77</b>			
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>	<b>-0.77</b>			
<b>Total: 102</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>	<b>-0.77</b>			
MI	911		Recoveries of Overpayments											
VC			Voted											
SH								0.14		-0.14	0.14		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>-0.14</b>	<b>0.14</b>			
<b>Total: 911</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>-0.14</b>	<b>0.14</b>			
<b>Total: 2204</b>				<b>30250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>30250.70</b>	<b>19913.74</b>	<b>2265.63</b>	<b>12602.59</b>	<b>17648.11</b>			
MH	2230		Labour & Employment											
SM	02		Employment Service											
MI	001		Direction and Administration											
GH	0099		General											
VC			Voted											
SH	1644		Craftsman Training	2145.25	0.00	0.00	2145.25	1793.79	50.00	401.47	1743.78	81.29		
<b>Total: Voted</b>				<b>2145.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2145.25</b>	<b>1793.79</b>	<b>50.00</b>	<b>401.47</b>	<b>1743.78</b>			
<b>Total: 0099</b>				<b>2145.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2145.25</b>	<b>1793.79</b>	<b>50.00</b>	<b>401.47</b>	<b>1743.78</b>			
<b>Total: 001</b>				<b>2145.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2145.25</b>	<b>1793.79</b>	<b>50.00</b>	<b>401.47</b>	<b>1743.78</b>			

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019												
Grant Number		34		YOUTH SERVICES AND TECHNICAL EDUCATION										
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) ) Amount	%age of progressive exp to the total grant or appropriation	Remarks	
MH	2230		Labour & Employment											
SM	02		Employment Service											
<b>Total: 02</b>				<b>2145.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2145.25</b>	<b>1793.79</b>	<b>50.00</b>	<b>401.47</b>	<b>1743.78</b>			
<b>Total: 2230</b>				<b>2145.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2145.25</b>	<b>1793.79</b>	<b>50.00</b>	<b>401.47</b>	<b>1743.78</b>			
MH	4202		Capital Outlay on Education, Sports, Art and Culture											
SM	01		General Education											
MI	201		Elementary Education											
GH	0011		GENERAL											
VC			Voted											
SH	1427		Physical Education	13915.50	0.00	0.00	13915.50	13915.50	4.66	4.66	13910.84	99.97		
<b>Total: Voted</b>				<b>13915.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13915.50</b>	<b>13915.50</b>	<b>4.66</b>	<b>4.66</b>	<b>13910.84</b>			
<b>Total: 0011</b>				<b>13915.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13915.50</b>	<b>13915.50</b>	<b>4.66</b>	<b>4.66</b>	<b>13910.84</b>			
<b>Total: 201</b>				<b>13915.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13915.50</b>	<b>13915.50</b>	<b>4.66</b>	<b>4.66</b>	<b>13910.84</b>			
<b>Total: 01</b>				<b>13915.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13915.50</b>	<b>13915.50</b>	<b>4.66</b>	<b>4.66</b>	<b>13910.84</b>			
SM	02		Technical Education											
MI	104		Polytechnics											
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	2274		Modernization If Polytchnics					-0.55		0.55	-0.55		Nil Budget	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>-0.55</b>			
<b>Total: 0031</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>-0.55</b>			
<b>Total: 104</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>-0.55</b>			
MI	105		Engineering/Technical Colleges and Institutes											
GH	0011		GENERAL											
VC			Voted											
SH	1551		Engineering /Technical Colleges and Ins	2000.00	0.00	0.00	2000.00	1992.56	16.51	23.95	1976.05	98.8		
<b>Total: Voted</b>				<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>1992.56</b>	<b>16.51</b>	<b>23.95</b>	<b>1976.05</b>			
<b>Total: 0011</b>				<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>1992.56</b>	<b>16.51</b>	<b>23.95</b>	<b>1976.05</b>			
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	0530		Directorate of Technical Education	3792.89	0.00	0.00	3792.89	3792.89			3792.89	100		
<b>Total: Voted</b>				<b>3792.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3792.89</b>	<b>3792.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3792.89</b>			
<b>Total: 0031</b>				<b>3792.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3792.89</b>	<b>3792.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3792.89</b>			
<b>Total: 105</b>				<b>5792.89</b>	<b>0.00</b>	<b>0.00</b>	<b>5792.89</b>	<b>5785.45</b>	<b>16.51</b>	<b>23.95</b>	<b>5768.94</b>			
MI	800		Other expenditure											
GH	0011		GENERAL											
VC			Voted											
SH	2400		Skill Development Mission	100.00	0.00	0.00	100.00	100.00			100.00	100		
<b>Total: Voted</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>			
<b>Total: 0011</b>				<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>			
GH	0031		Centrally Sponsored Scheme											
VC			Voted											
SH	2400		Skill Development Mission	1800.00	0.00	0.00	1800.00	1800.00			1800.00	100		

Monthly Appropriation Account

Date: 03 DEC 2019

Month & Year of Account		9 2019											
Grant Number		34		YOUTH SERVICES AND TECHNICAL EDUCATION									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	4202		Capital Outlay on Education, Sports, Art and Culture										
SM	02		Technical Education										
MI	800		Other expenditure										
GH	0031		Centrally Sponsored Scheme										
VC			Voted										
<b>Total: Voted</b>				<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>		
<b>Total: 0031</b>				<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>		
<b>Total: 800</b>				<b>1900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900.00</b>	<b>1900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900.00</b>		
<b>Total: 02</b>				<b>7692.89</b>	<b>0.00</b>	<b>0.00</b>	<b>7692.89</b>	<b>7684.90</b>	<b>16.51</b>	<b>24.50</b>	<b>7668.39</b>		
<b>Total: 4202</b>				<b>21608.39</b>	<b>0.00</b>	<b>0.00</b>	<b>21608.39</b>	<b>21600.40</b>	<b>21.16</b>	<b>29.15</b>	<b>21579.24</b>		
MH	4250		Capital Outlay on other Social Services										
MI	800		Other Expenditure										
GH	0011		GENERAL										
VC			Voted										
SH	1644		Craftsman Training	987.00	0.00	0.00	987.00	958.29	63.21	91.92	895.08	90.69	
<b>Total: Voted</b>				<b>987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>958.29</b>	<b>63.21</b>	<b>91.92</b>	<b>895.08</b>		
<b>Total: 0011</b>				<b>987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>958.29</b>	<b>63.21</b>	<b>91.92</b>	<b>895.08</b>		
<b>Total: 800</b>				<b>987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>958.29</b>	<b>63.21</b>	<b>91.92</b>	<b>895.08</b>		
<b>Total: 4250</b>				<b>987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>958.29</b>	<b>63.21</b>	<b>91.92</b>	<b>895.08</b>		
<b>Total: 34</b>				<b>70337.66</b>	<b>0.00</b>	<b>0.00</b>	<b>70337.66</b>	<b>55672.70</b>	<b>2950.45</b>	<b>17615.41</b>	<b>52722.25</b>		
Month & Year of Account		9 2019											
Grant Number		35		SCIENCE AND TECHNOLOGY									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	3435		Ecology and Environment										
SM	04		Prevention and Control of Pollution										
MI	800		Other Expenditure										
GH	0099		General										
VC			Voted										
SH	2172		Additional Director Council for Science &	340.05	0.00	0.00	340.05	223.12	19.39	136.32	203.73	59.91	
SH	2173		Chief Executive Officer J A K E D A	1041.50	0.00	0.00	1041.50	680.35	39.67	400.82	640.68	61.52	
<b>Total: Voted</b>				<b>1381.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1381.55</b>	<b>903.48</b>	<b>59.06</b>	<b>537.14</b>	<b>844.41</b>		
<b>Total: 0099</b>				<b>1381.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1381.55</b>	<b>903.48</b>	<b>59.06</b>	<b>537.14</b>	<b>844.41</b>		
<b>Total: 800</b>				<b>1381.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1381.55</b>	<b>903.48</b>	<b>59.06</b>	<b>537.14</b>	<b>844.41</b>		
<b>Total: 04</b>				<b>1381.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1381.55</b>	<b>903.48</b>	<b>59.06</b>	<b>537.14</b>	<b>844.41</b>		
<b>Total: 3435</b>				<b>1381.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1381.55</b>	<b>903.48</b>	<b>59.06</b>	<b>537.14</b>	<b>844.41</b>		
MH	5425		Capital outlay on other Scientific and Environmental Research										
MI	800		Other Expenditure										
GH	0011		GENERAL										
VC			Voted										

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Month & Year of Account		9 2019											
Grant Number		35		SCIENCE AND TECHNOLOGY									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	5425	Capital outlay on other Scientific and Environmental Research											
MI	800	Other Expenditure											
GH	0011	GENERAL											
VC	Voted												
SH	1700	New Renewable Sources of Energy		1947.50	0.00	0.00	1947.50	1947.50			1947.50	100	
<b>Total: Voted</b>				<b>1947.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1947.50</b>	<b>1947.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1947.50</b>		
<b>Total: 0011</b>				<b>1947.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1947.50</b>	<b>1947.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1947.50</b>		
GH	0031	Centrally Sponsored Scheme											
VC	Voted												
SH	0868	Science and Technology		39545.00	0.00	0.00	39545.00	39545.00			39545.00	100	
<b>Total: Voted</b>				<b>39545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39545.00</b>	<b>39545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39545.00</b>		
<b>Total: 0031</b>				<b>39545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39545.00</b>	<b>39545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39545.00</b>		
<b>Total: 800</b>				<b>41492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>41492.50</b>	<b>41492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>41492.50</b>		
<b>Total: 5425</b>				<b>41492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>41492.50</b>	<b>41492.50</b>	<b>0.00</b>	<b>0.00</b>	<b>41492.50</b>		
<b>Total: 35</b>				<b>42874.05</b>	<b>0.00</b>	<b>0.00</b>	<b>42874.05</b>	<b>42395.98</b>	<b>59.06</b>	<b>537.14</b>	<b>42336.91</b>		
Month & Year of Account		9 2019											
Grant Number		36		COOPERATIVE									
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2425	Co-Operation											
MI	001	Direction and Administration											
GH	0099	General											
VC	Voted												
SH	0244	Direction and Administration		4909.09	0.00	0.00	4909.09	3609.61	247.36	1546.85	3362.24	68.49	
<b>Total: Voted</b>				<b>4909.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4909.09</b>	<b>3609.61</b>	<b>247.36</b>	<b>1546.85</b>	<b>3362.24</b>		
<b>Total: 0099</b>				<b>4909.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4909.09</b>	<b>3609.61</b>	<b>247.36</b>	<b>1546.85</b>	<b>3362.24</b>		
<b>Total: 001</b>				<b>4909.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4909.09</b>	<b>3609.61</b>	<b>247.36</b>	<b>1546.85</b>	<b>3362.24</b>		
MI	101	Audit of Co-operatives											
GH	0099	General											
VC	Voted												
SH	1493	Audit of Co-operatives		1636.77	0.00	0.00	1636.77	1273.12	61.68	425.33	1211.44	74.01	
<b>Total: Voted</b>				<b>1636.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1636.77</b>	<b>1273.12</b>	<b>61.68</b>	<b>425.33</b>	<b>1211.44</b>		
<b>Total: 0099</b>				<b>1636.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1636.77</b>	<b>1273.12</b>	<b>61.68</b>	<b>425.33</b>	<b>1211.44</b>		
<b>Total: 101</b>				<b>1636.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1636.77</b>	<b>1273.12</b>	<b>61.68</b>	<b>425.33</b>	<b>1211.44</b>		
MI	108	Assistance to other Co-operatives											
GH	0099	General											
VC	Voted												
SH	2174	Registrar Cooperatives		700.00	0.00	0.00	700.00	687.50	62.50	75.00	625.00	89.29	
<b>Total: Voted</b>				<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>687.50</b>	<b>62.50</b>	<b>75.00</b>	<b>625.00</b>		
<b>Total: 0099</b>				<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>687.50</b>	<b>62.50</b>	<b>75.00</b>	<b>625.00</b>		

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Month & Year of Account		9 2019											
Grant Number		36 COOPERATIVE											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2425		Co-Operation										
MI	108		Assistance to other Co-operatives										
<b>Total: 108</b>				<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>687.50</b>	<b>62.50</b>	<b>75.00</b>	<b>625.00</b>		
<b>Total: 2425</b>				<b>7245.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7245.86</b>	<b>5570.23</b>	<b>371.54</b>	<b>2047.17</b>	<b>5198.69</b>		
MH	4425		Capital Outlay on Co-Operation										
MI	190		Investments in Public Sector and other Undertakings										
GH	0011		GENERAL										
VC			Voted										
SH	0369		Investment in Public Sector and other U	405.00	0.00	0.00	405.00	355.00	9.02	59.02	345.98	85.43	
<b>Total: Voted</b>				<b>405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>355.00</b>	<b>9.02</b>	<b>59.02</b>	<b>345.98</b>		
<b>Total: 0011</b>				<b>405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>355.00</b>	<b>9.02</b>	<b>59.02</b>	<b>345.98</b>		
<b>Total: 190</b>				<b>405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>355.00</b>	<b>9.02</b>	<b>59.02</b>	<b>345.98</b>		
<b>Total: 4425</b>				<b>405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405.00</b>	<b>355.00</b>	<b>9.02</b>	<b>59.02</b>	<b>345.98</b>		
<b>Total: 36</b>				<b>7650.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7650.86</b>	<b>5925.23</b>	<b>380.56</b>	<b>2106.19</b>	<b>5544.67</b>		
Month & Year of Account		9 2019											
Grant Number		58											
SNo.	DH	SD	P/N	O (a)	S (b)	R (c)	Tot Budget (a+b+c)	Avialable(+)/ OverSpent(-) balance Amt at the Begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/ Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	Remarks
MH	2030		Stamps and Registration										
SM	02		Stamps-Non-judicial										
MI	101		Cost of Stamps										
GH	0099		General										
VC			Voted										
SH	1658		Non Judicial					0.00		0.00	0.00		Nil Budget
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 0099</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 101</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 02</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 2030</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total: 58</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		



# Monthly Appropriation Account

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<b>Grand Total:</b>	<b>10292918.51</b>	<b>0.00</b>	<b>0.00</b>	<b>821487.96</b>	<b>3918038.59</b>	<b>6374879.92</b>
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