



सत्यमेव जयते

**GOVERNMENT OF INDIA
OFFICE OF THE
PRINCIPAL ACCOUNTANT
GENERAL (A&E)
NAGALAND :: KOHIMA**

**CIVIL ACCOUNTS
FOR GOVERNMENT OF NAGALAND
FOR THE MONTH OF OCTOBER 2024**

CIVIL ACCOUNTS

Form No. AG 125

OF

A

THE STATE OF NAGALAND

FOR

OCTOBER 2024

GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive
Part I - Consolidated Fund		
Total - Revenue Receipts :	19,09,00,33,753	89,20,30,79,000
Total - Expenditure met from Revenue :	13,48,33,08,951	81,01,18,67,771
Total - Capital Account Outside the Revenue Account :	1,58,71,26,992	9,89,99,49,089
Net Public Debt and Loans and Advances by the State Government :	1,32,63,24,165	3,57,48,66,697
Inter State Settlement Account :		
Appropriation of Contingency Fund :		
Net Part I - Consolidated Fund :	5,34,59,21,975	1,86,61,28,837
Net Part II - Contingency Fund :		
Net Part III - Public Account :	-6,60,01,73,216	-31,91,85,11,507
Total - Transaction :	-1,25,42,51,241	-30,05,23,82,670
Opening Balance :	84,08,33,50,491	
Closing Balance :	0	-30,05,23,82,670

Heads of Accounts	Current	Progressive
Part I-Consolidated Fund-		
Receipt Heads (Revenue Account)		
A. TAX REVENUE		
(a) Taxes on Income and Expenditure		
0020 Corporation Tax	3,04,43,00,000	12,00,45,00,000
0021 Taxes on Income Other than Corporation Tax	3,50,61,00,000	13,53,10,00,000
0028 Other Taxes On Income and Expenditure	2,76,27,026	19,13,78,016
Total (a) Taxes on Income and Expendit	6,57,80,27,026	25,72,68,78,016
(b) Taxes on Property and Capital Transactions		
0029 Land Revenue	3,97,406	33,98,719
0030 Stamps and Registration Fees	31,92,948	2,49,41,228
Total (b) Taxes on Property and Capita	35,90,354	2,83,39,947
(c) Taxes on Commodities and Services		
0037 Customs	44,76,00,000	1,40,13,86,000
0038 Union Excise Duties	9,43,00,000	49,12,00,000
0039 State Excise	39,15,885	2,74,98,043
0040 Taxes on Sales, Trades etc.	24,81,80,905	1,73,15,54,741
0041 Taxes on Vehicles	21,24,60,290	1,17,96,74,767
0042 Taxes on Goods and Passengers	3,93,85,435	20,97,87,417
0043 Taxes and Duties on Electricity	78,27,141	5,59,39,799
0044 Service Tax	3,00,000	17,00,000
0045 Other Taxes and Duties on commodities and Services	1,67,00,000	7,23,00,000
Total (c) Taxes on Commodities and Ser	1,07,06,69,656	5,17,10,40,767
(a) Goods and Services Tax		
0005 Central Goods & Services Tax(CGST)	3,02,88,00,000	13,63,61,00,000
0006 State Goods & Services Tax(SGST)	80,75,28,573	6,07,84,11,354
Total (a) Goods and Services Tax :	3,83,63,28,573	19,71,45,11,354
Total A. TAX REVENUE :	11,48,86,15,609	50,64,07,70,084
B. NON-TAX REVENUE		
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	1,46,31,348	9,16,70,015

Heads of Accounts	Current	Progressive
B. NON-TAX REVENUE		
(b) Interest Receipts, Dividends and Profits		
Total (b) Interest Receipts, Dividends	1,46,31,348	9,16,70,015
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service commission	1,25,51,100	1,25,51,100
0055 Police	19,46,726	96,51,05,535
0056 Jails		18,480
0059 Public Works	15,40,546	76,32,406
0070 Other Administrative Services	22,56,771	97,16,436
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	10,33,531	8,43,15,315
0075 Miscellaneous General Services	12,33,04,454	12,34,70,454
Total(i) General Services :	14,26,33,128	1,20,28,09,726
(ii) Social Services		
0202 Education, Sports, Art and Culture	83,00,760	2,00,80,929
0210 Medical and Public Health	3,08,678	16,74,50,475
0215 Water Supply and Sanitation	12,21,285	1,05,86,584
0216 Housing	1,00,35,475	8,18,38,024
0217 Urban Development		2,84,821
0230 Labour and Employment	1,01,000	7,72,510
0235 Social Security and Welfare		5,68,64,194
0250 Other Social Services	34,336	34,808
Total(ii) Social Services :	2,00,01,534	33,79,12,345
(iii) Economic Services		
0401 Crop Husbandry	2,34,815	3,58,64,300
0403 Animal Husbandry	3,27,630	37,82,040
0405 Fisheries		2,000
0406 Forestry and Wild Life	2,41,45,891	20,05,73,933
0408 Food Storage and Warehousing	23,300	2,89,820
0425 Co-operation	34,600	2,13,425
0515 Other Rural Development Programmes	1,21,478	6,95,878

Heads of Accounts	Current	Progressive
B. NON-TAX REVENUE		
(c) Other Non-Tax Revenue		
(iii) Economic Services		
0575 Other Special Areas Programmes		2,89,291
0801 Power	37,91,89,911	2,12,86,41,908
0851 Village and Small Industries	1,43,164	6,77,486
0853 Non-ferrous Mining and Metallurgical industries	5,30,000	70,38,040
1053 Civil Aviation	24,62,308	1,09,68,603
1054 Roads and Bridges	3,90,500	38,20,000
1055 Road Transport	85,76,714	5,11,09,295
1275 Other Communication Services		1,40,000
1425 Other Scientific Research		1,33,520
1452 Tourism	75,703	22,07,301
1475 Other General Economic Services	2,52,825	14,67,495
Total(iii) Economic Services :	41,65,08,839	2,44,79,14,335
Total (c) Other Non-Tax Revenue :	57,91,43,501	3,98,86,36,406
Total B. NON-TAX REVENUE :	59,37,74,849	4,08,03,06,421
C. GRANTS-IN-AID AND CONTRIBUTIONS		
1601 Grants-in-aid from Central Government	7,00,76,42,295	34,48,00,01,495
Total :	7,00,76,42,295	34,48,00,01,495
Total C. GRANTS-IN-AID AND CONTRIBUTIONS	7,00,76,42,295	34,48,00,01,495
NULL (RESERVED FOR 4000)		
4000 Miscellaneous Capital Receipts		20,00,000
Total :		20,00,000
Total NULL (RESERVED FOR 4000) :		20,00,000
E. PUBLIC DEBT		
6003 Internal Debt of the State Government	2,93,88,00,000	15,12,35,03,738
6004 Loans and Advances from the Central Government	2,49,91,78,000	2,57,27,60,000
Total :	5,43,79,78,000	17,69,62,63,738
Total E. PUBLIC DEBT :		

Heads of Accounts	Current	Progressive
E. PUBLIC DEBT		
	5,43,79,78,000	17,69,62,63,738
F. LOANS AND ADVANCES		
SOCIAL SERVICES		
6216 Loans for Housing		25,000
Total SOCIAL SERVICES :		25,000
AGRICULTURE AND ALLIED ACTIVITIES		
6425 Loans for Co-operation	23,55,095	1,18,10,516
Total AGRICULTURE AND ALLIED ACTIVITIES :	23,55,095	1,18,10,516
LOANS TO GOVT. SERVANTS		
7610 Loans to Government Servants,etc	17,57,433	1,23,06,558
Total LOANS TO GOVT. SERVANTS :	17,57,433	1,23,06,558
Total F. LOANS AND ADVANCES :	41,12,528	2,41,42,074
Total - Revenue Heads (Revenue Account)	19,09,00,33,753	89,20,30,79,000
Total Receipts Part I-Consolidated I	24,53,21,23,281	1,06,92,34,83,812

Heads of Accounts	Current	Progressive
Part I-Consolidated Fund- Receipt Heads (Revenue Account)		
A. GENERAL SERVICES		
(a) Organs of State		
2011 State Legislature.	4,73,62,205	20,44,38,090
2012 Governor	1,00,47,519	5,46,31,621
2013 Council of Ministers	74,02,519	10,55,09,726
2014 Administration of Justice	3,62,85,598	31,32,27,227
2015 Elections	4,44,77,982	50,55,32,068

Total (a) Organs of State :	14,55,75,823	1,18,33,38,732
(b) Fiscal Services		
(ii) Collection of Taxes on Property and Capital Transactions		
2029 Land Revenue	2,12,25,917	16,37,00,792
2030 Stamps and Registration	1,16,96,717	2,29,62,361

Total(ii) Collection of Taxes on Property and	3,29,22,634	18,66,63,153
(iii) Collection of Taxes on Commodities and Services		
2039 State Excise	2,14,89,463	14,94,32,571
2040 Sales Tax	1,54,41,918	11,94,95,511
2041 Taxes on Vehicles	45,35,878	13,08,03,943
2045 Other Taxes and Duties on Commodities and Services	12,99,606	81,47,222

Total(iii) Collection of Taxes on Commodities	4,27,66,865	40,78,79,247
(iv) Other Fiscal Services		
2047 Other Fiscal Services	8,00,000	8,00,000

Heads of Accounts	Current	Progressive
A. GENERAL SERVICES		
(b) Fiscal Services		
(iv) Other Fiscal Services		
Total(iv) Other Fiscal Services :	8,00,000	8,00,000
.....		
Total (b) Fiscal Services :	7,64,89,499	59,53,42,400
(c) Interest payment and servicing of Debt		
2049 Interest Payment	70,41,72,353	6,06,73,04,282
.....		
Total (c) Interest payment and servicing	70,41,72,353	6,06,73,04,282
(d) Administrative Services		
2051 Public Service Commission	3,25,76,284	8,34,81,463
2052 Secretariat General Services	23,18,66,219	1,45,47,20,951
2053 District Administration	14,58,28,291	1,06,69,56,796
2054 Treasury and Accounts Administration	3,27,88,179	25,83,00,612
2055 Police	1,48,05,32,002	11,06,45,30,814
2056 Jails	4,55,95,011	33,71,87,970
2058 Stationery and Printing	2,22,99,815	18,04,30,647
2059 Public Works	19,39,14,943	1,30,17,84,831
2062 Vigilance	1,38,80,360	6,83,59,377
2070 Other Administrative Services	8,63,55,600	57,71,70,512
.....		
Total (d) Administrative Services :	2,28,56,36,704	16,39,29,23,973
(e) Pensions and Miscellaneous General Services		
2071 Pensions and Other Retirement benefits	2,88,35,90,193	18,97,54,80,962

Heads of Accounts	Current	Progressive
A. GENERAL SERVICES		
(e) Pensions and Miscellaneous General Services		
2075 Miscellaneous General Services	28,80,293	2,33,46,331

Total (e) Pensions and Miscellaneous Ger	2,88,64,70,486	18,99,88,27,293

Total A. GENERAL SERVICES :	6,09,83,44,865	43,23,77,37,680
B. SOCIAL SERVICES		
(a) Education, Sports, Art and Culture		
2202 General Education	2,01,71,15,323	11,74,74,32,928
2203 Technical Education	2,26,23,681	15,82,77,757
2204 Sports and Youth Services	4,66,46,802	20,80,57,946
2205 Art and Culture	1,60,84,678	10,44,55,695

Total (a) Education, Sports, Art and Cul	2,10,24,70,484	12,21,82,24,326
(b) Health and Family Welfare		
2210 Medical and Public Health	1,14,87,10,757	4,74,50,89,061
2211 Family Welfare	84,36,127	23,31,31,997

Total (b) Health and Family Welfare :	1,15,71,46,884	4,97,82,21,058
(c) Water Supply, Sanitation, Housing and Urban Development		
2215 Water Supply and Sanitation	11,84,63,677	66,90,63,942
2216 Housing	28,67,13,916	35,65,35,947
2217 Urban Development	1,84,99,297	61,70,73,933

Total (c) Water Supply, Sanitation, Hous	42,36,76,890	1,64,26,73,822
(d) Information and Broadcasting		

Heads of Accounts	Current	Progressive
B. SOCIAL SERVICES		
(d) Information and Broadcasting		
2220 Information and Publicity	4,15,18,387	25,47,17,959

Total (d) Information and Broadcasting	4,15,18,387	25,47,17,959
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,30,196	54,95,103

Total (e) Welfare of Schedule Castes, Sc	11,30,196	54,95,103
(f) Labour and Labour Welfare		
2230 Labour and Employment	2,99,94,605	20,58,54,639

Total (f) Labour and Labour Welfare :	2,99,94,605	20,58,54,639
(g) Social Welfare and Nutrition		
2235 Social Security and Welfare	1,06,21,46,269	2,12,31,54,679
2236 Nutrition		35,79,10,100
2245 Relief on Account of Natural Calamities	21,20,00,000	76,70,00,000

Total (g) Social Welfare and Nutrition	1,27,41,46,269	3,24,80,64,779
(h) Others		
2251 Secretariat Social Services	34,76,561	2,28,97,351

Total (h) Others :	34,76,561	2,28,97,351

Total B. SOCIAL SERVICES :	5,03,35,60,276	22,57,61,49,037
C. ECONOMIC SERVICES		
(a) Agriculture and Allied Activities		

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
(a) Agriculture and Allied Activities		
2401 Crop Husbandry	10,39,59,540	1,27,25,38,924
2402 Soil and Water Conservation	3,70,64,627	32,05,23,650
2403 Animal Husbandry	10,29,57,195	67,22,88,576
2404 Dairy Development		13,74,000
2405 Fisheries	1,66,03,965	14,28,04,755
2406 Forestry and Wild Life	9,99,19,483	57,22,66,394
2408 Food Storage and Warehousing	2,89,69,188	45,09,62,055
2415 Agricultural Research and Education	1,67,15,180	11,53,20,431
2425 Co-operation	1,99,85,752	14,64,51,024
.....		
Total (a) Agriculture and Allied Activit	42,61,74,930	3,69,45,29,809
(b) Rural Development		
2501 Special Programmes for Rural Development	31,88,96,970	46,00,77,882
2505 Rural Employment	95,10,442	1,45,89,59,042
2515 Other Rural Development Programmes	7,71,77,529	54,50,37,466
.....		
Total (b) Rural Development :	40,55,84,941	2,46,40,74,390
(c) Special Areas Programmes		
2575 Other Special Areas Programmes	16,68,63,158	22,67,84,490
.....		
Total (c) Special Areas Programmes :	16,68,63,158	22,67,84,490
(d) Irrigation and Flood Control		
2702 Minor Irrigation	2,58,68,718	21,18,61,961

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
(d) Irrigation and Flood Control		
Total (d) Irrigation and Flood Control	2,58,68,718	21,18,61,961
(e) Energy		
2801 Power	65,78,11,652	4,23,15,50,991
2810 Non-Conventional Sources of Energy	68,09,336	3,32,29,403
Total (e) Energy :	66,46,20,988	4,26,47,80,394
(f) Industry and Minerals		
2851 Village and Small Industries	13,16,82,810	79,34,46,112
2853 Mining and Metallurgical Non-ferrous Industries	4,94,79,426	22,31,03,679
Total (f) Industry and Minerals :	18,11,62,236	1,01,65,49,791
(g) Transport		
3053 Civil Aviation	2,91,000	6,80,16,596
3054 Roads and Bridges	29,88,45,777	2,03,44,94,467
3055 Road Transport	6,27,07,896	45,73,19,573
Total (g) Transport :	36,18,44,673	2,55,98,30,636
(i) Science, Technology and Environment		
3425 Other Scientific Research	1,09,99,205	4,70,17,043
3435 Ecology and Environment		80,45,000
Total (i) Science, Technology and Envir	1,09,99,205	5,50,62,043
(j) General Economic Services		

Heads of Accounts	Current	Progressive
C. ECONOMIC SERVICES		
(j) General Economic Services		
3451 Secretariat Economic Services	2,90,66,757	25,24,95,462
3452 Tourism	1,17,88,512	8,68,20,893
3454 Census, Surveys and Statistics	5,66,02,985	30,02,37,034
3475 Other General Economic Services	1,08,25,707	6,49,54,151
.....		
Total (j) General Economic Services :	10,82,83,961	70,45,07,540
.....		
Total C. ECONOMIC SERVICES :	2,35,14,02,810	15,19,79,81,054
A. CAPITAL ACCOUNT OF GENERAL SERVICES		
4055 Capital Outlay on Police		21,17,85,611
4058 Capital Outlay on Stationery and Printing		2,00,00,000
4059 Capital Outlay on Public Works	40,96,36,352	57,66,85,946
.....		
Total :	40,96,36,352	80,84,71,557
.....		
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	40,96,36,352	80,85,01,391
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
(a) Education, Sports, Art and Culture		
4202 Capital Outlay on Education, Sports, Art and Culture	44,00,14,700	1,20,57,34,921
.....		
Total (a) Education, Sports, Art and Cul	44,00,14,700	1,20,57,34,921
(b) Health and Family Welfare		
4210 Capital Outlay on Medical and Public Health	2,55,10,000	17,78,21,543
.....		
Total (b) Health and Family Welfare :	2,55,10,000	17,78,21,543
(c) Water Supply, Sanitation, Housing		

Heads of Accounts	Current	Progressive
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
(c) Water Supply, Sanitation, Housing and Urban Development		
4215 Capital Outlay on Water Supply and Sanitation	2,19,92,000	28,10,97,500
4216 Capital Outlay on Housing	3,02,29,818	27,76,47,405
4217 Capital Outlay on Urban Development	7,78,48,259	1,10,29,21,976
.....		
Total (c) Water Supply, Sanitation, Housing and Urban Development	13,00,70,077	1,66,16,66,881
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
4225 Capital Outlay on Welfare of scheduled Castes, Scheduled Tribes and other Backward Classes		14,44,44,445
.....		
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		14,44,44,445
(g) Capital Account of Social Welfare and Nutrition		
4235 Capital Outlay on Social Security and Welfare	17,86,000	11,02,38,610
.....		
Total (g) Capital Account of Social Welfare and Nutrition	17,86,000	11,02,38,610
(h) Capital Account of Other Social Services		
4250 Capital Outlay on other Social Services		3,38,15,900
.....		
Total (h) Capital Account of Other Social Services		3,38,15,900
.....		
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	59,73,80,777	3,33,37,22,300
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a) Capital Account of Agriculture and Allied Activities		

Heads of Accounts	Current	Progressive
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(a) Capital Account of Agriculture and Allied Activities		
4401 Capital Outlay on Crop Husbandry		8,68,17,000
4402 Capital Outlay on Soil and Water Conservation	3,75,00,000	7,50,00,000
4403 Capital Outlay on Animal Husbandry		5,00,00,000
4405 Capital Outlay on Fisheries	7,50,000	7,50,000
4406 Capital Outlay on Forestry and Wild Life	52,89,000	4,54,87,000
4408 Capital Outlay on Food, Storage and Warehousing		-127
4435 Capital Outlay on other Agricultural Programmes	15,00,00,000	45,00,00,000
.....		
Total (a) Capital Account of Agriculture	19,35,39,000	70,80,53,873
(b) Capital Account of Rural Development		
4515 Capital Outlay on other Rural Development Programmes		2,12,76,338
.....		
Total (b) Capital Account of Rural Development		2,12,76,338
(c) Capital Account of Special Areas Programmes		
4552 Capital Outlay on North Eastern Areas		8,000
4575 Capital Outlay on other Special Areas Programmes	1,00,00,000	36,79,66,000
.....		
Total (c) Capital Account of Special Areas	1,00,00,000	36,79,74,000
(d) Capital Account of Irrigation and Flood Control		
4702 Capital Outlay on Minor Irrigation	14,64,39,350	25,16,05,650
.....		

Heads of Accounts	Current	Progressive
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
(d) Capital Account of Irrigation and Flood Control		
Total (d) Capital Account of Irrigation	14,64,39,350	25,16,05,650
(e) Capital Account of Energy		
4801 Capital Outlay on Power Projects	94,26,282	9,43,00,222
4810 Capital Outlay on Non-Conventional Sources of Energy		10,59,600
.....		
Total (e) Capital Account of Energy :	94,26,282	9,53,59,822
(f) Capital Account of Industry and Minerals		
4851 Capital Outlay on Village and Small Industries		1,47,59,380
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	45,50,000	26,85,23,000
.....		
Total (f) Capital Account of Industry and Minerals :	45,50,000	28,32,82,380
(g) Capital Account of Transport		
5053 Capital Outlay on Civil Aviation		88,20,000
5054 Capital Outlay on Roads and Bridges	21,41,55,231	3,99,92,73,335
5055 Capital Outlay on Road Transport		53,13,000
.....		
Total (g) Capital Account of Transport	21,41,55,231	4,01,34,06,335
(j) Capital Account of General Economic Services		
5452 Capital Outlay on Tourism		1,47,67,000
5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION	20,00,000	20,00,000
.....		
Total (j) Capital Account of General Economic Services	20,00,000	1,67,67,000

Heads of Accounts	Current	Progressive
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	58,01,09,863	5,75,77,25,398
E. PUBLIC DEBT		
6003 Internal Debt of the State Government	4,08,58,91,668	14,11,38,51,696
6004 Loans and Advances from the Central Government	2,98,74,695	3,16,87,419
Total :	4,11,57,66,363	14,14,55,39,115
Total E. PUBLIC DEBT :	4,11,57,66,363	14,14,55,39,115
F. LOANS AND ADVANCES		
SOCIAL SERVICES		
6216 Loans for Housing		
Total SOCIAL SERVICES :		
AGRICULTURE AND ALLIED ACTIVITIES		
6425 Loans for Co-operation		
Total AGRICULTURE AND ALLIED ACTIVITIES :		
LOANS TO GOVT. SERVANTS		
7610 Loans to Government Servants,etc		
Total LOANS TO GOVT. SERVANTS :		
Total F. LOANS AND ADVANCES :		
Total Exp Head (Revenue A/C):	13,48,33,08,951	81,01,18,67,771
Total Exp Head (Capital A/C):	1,58,71,26,992	9,89,99,49,089
Total Exp Head (Public Debt, Loans and Advances):	4,11,57,66,363	14,14,55,39,115
Total - Part I - Consolidated Fund -	19,18,62,01,306	1,05,05,73,55,975
Net Part I (Revenue):	13,48,33,07,951	81,01,18,67,771

Net Part I (Capital):	1,58,71,26,992	9,89,79,19,255
Net Part I (Public Debt Loans and debt):	1,32,63,24,165	3,57,48,66,697

**CIVIL ACCOUNTS
OF THE STATE OF NAGALAND
FOR OCTOBER 2024**

Run Date : 25/11/2024

Heads of Account	Current		Progressive	
	Non-Plan	Plan	Non-Plan	Plan

Expenditure Heads (Revenue Account)

Total - Expenditure.(Rev. &
Cap.)C.O.

**CIVIL ACCOUNTS
OF THE OF NAGALAND
FOR OCTOBER 2024**

Run Date : 25/11/2024

Heads of Account	Receipt		Payment	
	Current	Progressive	Current	Progressive
PART III-PUBLIC ACCOUNT				
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.				
(b) Provident Funds				
8009 State Provident Funds	26,53,64,788	2,32,69,16,271	42,25,72,361	2,98,51,05,196
Total (b) Provident Funds	26,53,64,788	2,32,69,16,271	42,25,72,361	2,98,51,05,196
(c) Other Accounts				
8011 Insurance and Pension Funds	20,24,879	-15,04,13,298	1,21,28,483	15,63,80,394
Total (c) Other Accounts	20,24,879	-15,04,13,298	1,21,28,483	15,63,80,394
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	26,73,89,667	2,17,65,02,973	43,47,00,844	3,14,14,85,590
J. RESERVE FUND				
(a) Reserve Funds bearing Interest				
8121 General and Other Reserve Funds	21,20,00,000	48,20,00,000		
Total (a) Reserve Funds bearing Interest	21,20,00,000	48,20,00,000		
(b) Reserve Funds not bearing Interest				
8222 Sinking Funds		1,00,00,00,000		
Total (b) Reserve Funds not bearing Interest		1,00,00,00,000		
Total J. RESERVE FUND	21,20,00,000	1,48,20,00,000		
K. DEPOSITS AND ADVANCES				
(a) Deposits bearing Interest				
8342 Other Deposits	34,73,52,068	2,80,43,73,858	33,55,47,180	2,96,68,93,420
Total (a) Deposits bearing Interest	34,73,52,068	2,80,43,73,858	33,55,47,180	2,96,68,93,420
(b) Deposits not bearing Interest				
8443 Civil Deposits	11,98,68,139	1,97,39,02,995	18,31,22,967	2,69,02,12,616
8449 Other Deposits	15,12,00,000	31,18,00,000		
Total (b) Deposits not bearing Interest	27,10,68,139	2,28,57,02,995	18,31,22,967	2,69,02,12,616
(c) Advances				
8550 Civil Advances	80,60,621	6,12,49,114	80,60,621	6,12,49,114
Total (c) Advances	80,60,621	6,12,49,114	80,60,621	6,12,49,114
Total K. DEPOSITS AND ADVANCES	62,64,80,828	5,15,13,25,967	52,67,30,768	5,71,83,55,150
L. SUSPENSE AND MISCELLANEOUS				
(b) Suspense				

**CIVIL ACCOUNTS
OF THE OF NAGALAND
FOR OCTOBER 2024**

Run Date : 25/11/2024

Heads of Account	Receipt		Payment	
	Current	Progressive	Current	Progressive
L. SUSPENSE AND MISCELLANEOUS				
(b) Suspense				
8658 Suspence Accounts	11,97,48,662	22,72,87,327	6,10,38,363	35,34,83,553
Total (b) Suspense	11,97,48,662	22,72,87,327	6,10,38,363	35,34,83,553
(c) Other Accounts				
8670 Cheques and Bills			-82,53,946	-5,87,93,606
8671 Departmental Balances	21,19,76,571	4,89,60,15,692	70,25,08,157	3,70,84,25,512
8673 Cash Balance Investment Account	15,18,70,00,000	74,27,90,00,000	21,36,20,00,000	1,06,81,11,00,000
Total (c) Other Accounts	15,39,89,76,571	79,17,50,15,692	22,05,62,54,211	1,10,46,07,31,906
Total L. SUSPENSE AND MISCELLANEOUS	15,51,87,25,233	79,40,23,03,019	22,11,72,92,574	1,10,81,42,15,459
M. REMITTANCES				
(a) Money Orders, and other Remittances				
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	1,75,85,95,125	11,13,79,26,060	1,90,47,45,912	11,59,58,83,293
Total (a) Money Orders, and other Remittances	1,75,85,95,125	11,13,79,26,060	1,90,47,45,912	11,59,58,83,293
(b) Inter- Government Adjustment Account				
8793 Inter-State Suspence Account	3,74,000	34,98,865	2,67,971	21,28,899
Total (b) Inter-Government Adjustment Account	3,74,000	34,98,865	2,67,971	21,28,899
Total M. REMITTANCES	1,75,89,69,125	11,14,14,24,925	1,90,50,13,883	11,59,80,12,192
N. CASH BALANCE				
8675 Deposits with Reserve Bank	13,60,98,74,273	2,51,62,56,50,633	26,22,14,01,768	1,27,63,56,70,978
Total N. CASH BALANCE	13,60,98,74,273	2,51,62,56,50,633	26,22,14,01,768	1,27,63,56,70,978
Total-Part III Public Accounts	31,99,34,39,126	1,76,37,47,34,161	51,20,51,39,837	2,58,90,77,39,369
Net Part III Public Account:		-6,60,01,73,216		-9,04,77,60,500
Total - Consolidated/Contingency Fund & Public Account	42,91,56,89,134	2,06,27,70,71,530	44,16,99,40,375	2,36,32,94,46,428

**OFFICE OF THE PR.ACCOUNTANT
GENERAL(A&E)**

Run Date: 25/11/2024

- 1.Certified that the Consolidated Abstract of the accounts of the Government for the month of **OCTOBER 2024** completed and filed in my office and signed by me on the
- 2.Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the statement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank.
- 3.The General statement of Account is given below:-

Heads	Amount(As Per Accounts)
Opening Balance	84083350491.45
Cash in Treasuries	.00
Cash in Transit	.00
Deposits with the Reserve Ban	84083350491.45
Receipts of the month	42915689133.73
Total	126999039625.00
Disbursements of the month	44169940374.52
Closing Balance	82829099250.66
Details of Closing Balance	
Cash in Treasuries	.00
Cash in Transit	.00
Deposit with Reserve Bank	82829099250.66
Total :	126999039625.00
Net Transction :	- 1254251241.00

Memo No. BK/Monthly Civil A/C'S/2024-2025/

Dated Kohima the 25/11/2024

Copy forwarded to :-
The Secretary to the Government of Nagaland,
Finance Department (Budget Branch),
Nagaland, Kohima.

Pr. Accountant General

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		OCTOBER		Run Date :		28-FEB-25	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2011	State Legislature.									
Sub Major Head Code	02	State Legislature									
Minor Head Code	101	Legislative Assembly									
Sub Head Code	01	Speaker and Deputy Speaker									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	0	2204000	0	2204000				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	6000000	6000000	6000000	6000000				
Total SSubhd		0	0	6000000	8204000	6000000	8204000				
Total Subhd		0	0	6000000	8204000	6000000	8204000				
Sub Head Code	02	Members of Legislative Assembly									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7038000	43516000	7038000	43516000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	33644	0	33644				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	200000	0	200000				
Total SSubhd		0	0	7038000	43749644	7038000	43749644				
Total Subhd		0	0	7038000	43749644	7038000	43749644				
Minorhd		0	0	13038000	51953644	13038000	51953644				
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18761205	136516196	18761205	136516196				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	405250	0	405250				
Detail Head Code	026	Other Charges									
VOTED		0	0	15563000	15563000	15563000	15563000				
Total SSubhd		0	0	34324205	152484446	34324205	152484446				
Total Subhd		0	0	34324205	152484446	34324205	152484446				
Minorhd		0	0	34324205	152484446	34324205	152484446				
SubMajorhd		0	0	47362205	204438090	47362205	204438090				
Majorhd		0	0	47362205	204438090	47362205	204438090				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Governor's Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	5090683	36621744	5090683	36621744				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	459487	2718803	459487	2718803				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
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Financial Year :		2024-2025		Accounting Month :		OCTOBER		Run Date :		28-FEB-25	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Governor's Secretariat									
Detail Head Code	004	Office Expenses									
CHARGED		0	0	498722	2982217	498722	2982217				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	0	44100	0	44100				
Detail Head Code	014	Minor Works									
CHARGED		0	0	0	1035070	0	1035070				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	269070	1741116	269070	1741116				
Total SSubhd		0	0	6317962	45143050	6317962	45143050				
Total Subhd		0	0	6317962	45143050	6317962	45143050				
Minorhd		0	0	6317962	45143050	6317962	45143050				
Minor Head Code	101	Emoluments and Allowances of the Governor									
Sub Head Code	01	Emoluments of the Governor									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	350000	2450000	350000	2450000				
Detail Head Code	026	Other Charges									
CHARGED		0	0	23818	33596	23818	33596				
Total SSubhd		0	0	373818	2483596	373818	2483596				
Total Subhd		0	0	373818	2483596	373818	2483596				
Minorhd		0	0	373818	2483596	373818	2483596				
Minor Head Code	102	Discretionary Grants									
Sub Head Code	01	Discretionary									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	3000000	4000000	3000000	4000000				
Total SSubhd		0	0	3000000	4000000	3000000	4000000				
Total Subhd		0	0	3000000	4000000	3000000	4000000				
Minorhd		0	0	3000000	4000000	3000000	4000000				
Minor Head Code	103	Household Establishment									
Sub Head Code	01	Establishment of Controller of Household									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
CHARGED		0	0	62118	299421	62118	299421				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	106820	827149	106820	827149				
Total SSubhd		0	0	168938	1126570	168938	1126570				
Total Subhd		0	0	168938	1126570	168938	1126570				
Sub Head Code	02	Furnishing of the Official Residence of Governor									
Sub Sub Head Code	00	Null									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		OCTOBER		Run Date :		28-FEB-25	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2012	Governor									
Sub Major Head Code	03	Governor									
Minor Head Code	103	Household Establishment									
Sub Head Code	02	Furnishing of the Official Residence of Governor									
Detail Head Code	017	Maintenance									
CHARGED		0	0	6710	322175	6710	322175				
Total SSubhd		0	0	6710	322175	6710	322175				
Total Subhd		0	0	6710	322175	6710	322175				
Sub Head Code	03	Garden									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
CHARGED		0	0	157488	194293	157488	194293				
Total SSubhd		0	0	157488	194293	157488	194293				
Total Subhd		0	0	157488	194293	157488	194293				
Minorhd		0	0	333136	1643038	333136	1643038				
Minor Head Code	104	Sumptuary Allowances									
Sub Head Code	01	Sumptuary Allowance									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
CHARGED		0	0	0	264263	0	264263				
Total SSubhd		0	0	0	264263	0	264263				
Total Subhd		0	0	0	264263	0	264263				
Minorhd		0	0	0	264263	0	264263				
Minor Head Code	106	Entertainment Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	0	89738	0	89738				
Total SSubhd		0	0	0	89738	0	89738				
Total Subhd		0	0	0	89738	0	89738				
Minorhd		0	0	0	89738	0	89738				
Minor Head Code	107	Expenditure from Contract Allowance									
Sub Head Code	01	Contract Allowance									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
CHARGED		0	0	22603	235046	22603	235046				
Total SSubhd		0	0	22603	235046	22603	235046				
Total Subhd		0	0	22603	235046	22603	235046				
Minorhd		0	0	22603	235046	22603	235046				
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Governor's Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	0	772890	0	772890				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : OCTOBER Run Date : 28-FEB-25

	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2012	Governor				
Sub Major Head Code	03	Governor				
Minor Head Code	108	Tour Expenses				
Sub Head Code	01	Governor's Tours				
Total SSubhd	0	0	0	772890	0	772890
Total Subhd	0	0	0	772890	0	772890
Minorhd	0	0	0	772890	0	772890
SubMajorhd	0	0	10047519	54631621	10047519	54631621
Majorhd	0	0	10047519	54631621	10047519	54631621
Major Head Code	2013	Council of Ministers				
Sub Major Head Code	00	Null				
Minor Head Code	101	Salary of Ministers and Deputy Ministers				
Sub Head Code	01	Pay & Allowances				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	855000	5985000	855000	5985000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	1095000	7665000	1095000	7665000
Total SSubhd	0	0	1950000	13650000	1950000	13650000
Total Subhd	0	0	1950000	13650000	1950000	13650000
Minorhd	0	0	1950000	13650000	1950000	13650000
Minor Head Code	104	Entertainment and Hospitality Expenses				
Sub Head Code	01	Entertainment				
Sub Sub Head Code	00	Null				
Detail Head Code	011	Hospitality Expenses				
VOTED	0	0	160220	1236365	160220	1236365
Total SSubhd	0	0	160220	1236365	160220	1236365
Total Subhd	0	0	160220	1236365	160220	1236365
Minorhd	0	0	160220	1236365	160220	1236365
Minor Head Code	105	Discretionary Grant by Ministers				
Sub Head Code	01	Discretionary Grants				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	27500000	0	27500000
Total SSubhd	0	0	0	27500000	0	27500000
Total Subhd	0	0	0	27500000	0	27500000
Sub Head Code	02	Chief Minister's Sports Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	40000000	0	40000000
Total SSubhd	0	0	0	40000000	0	40000000
Total Subhd	0	0	0	40000000	0	40000000
Minorhd	0	0	0	67500000	0	67500000
Minor Head Code	108	Tour Expenses				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2013	Council of Ministers									
Sub Major Head Code	00	Null									
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Council of Ministers' Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1804765	0	1804765				
Total SSubhd		0	0	0	1804765	0	1804765				
Total Subhd		0	0	0	1804765	0	1804765				
Minorhd		0	0	0	1804765	0	1804765				
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Council of Ministers' Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	344718	2429994	344718	2429994				
Detail Head Code	004	Office Expenses									
VOTED		0	0	4018941	10273941	4018941	10273941				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	3096877	0	3096877				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	200440	1995154	200440	1995154				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	374425	2813024	374425	2813024				
Detail Head Code	017	Maintenance									
VOTED		0	0	353775	709606	353775	709606				
Total SSubhd		0	0	5292299	21318596	5292299	21318596				
Total Subhd		0	0	5292299	21318596	5292299	21318596				
Minorhd		0	0	5292299	21318596	5292299	21318596				
SubMajorhd		0	0	7402519	105509726	7402519	105509726				
Majorhd		0	0	7402519	105509726	7402519	105509726				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	9641512	57441685	9641512	57441685				
Detail Head Code	002	Wages									
CHARGED		0	0	114030	771210	114030	771210				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	152666	1460863	152666	1460863				
Detail Head Code	004	Office Expenses									
CHARGED		0	0	261848	2739159	261848	2739159				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	440859	6625407	440859	6625407				

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
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Financial Year :		2024-2025		Accounting Month :		OCTOBER		Run Date :		28-FEB-25	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts									
Sub Head Code	01	Kohima Bench Establishment									
Detail Head Code	008	Advertisement and Publicity Expenses									
CHARGED		0	0	0	129010	0	129010				
Detail Head Code	011	Hospitality Expenses									
CHARGED		0	0	0	276606	0	276606				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	213289	2395380	213289	2395380				
Detail Head Code	019	Materials and Supplies									
CHARGED		0	0	0	607725	0	607725				
Total SSubhd		0	0	10824204	72447045	10824204	72447045				
Total Subhd		0	0	10824204	72447045	10824204	72447045				
Minorhhd		0	0	10824204	72447045	10824204	72447045				
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	01	District and Session Judge Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1102861	8510107	1102861	8510107				
Detail Head Code	002	Wages									
VOTED		0	0	33450	234150	33450	234150				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	14000	14000	14000	14000				
Total SSubhd		0	0	1150311	8758257	1150311	8758257				
Total Subhd		0	0	1150311	8758257	1150311	8758257				
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7489829	67531948	7489829	67531948				
Detail Head Code	002	Wages									
VOTED		0	0	79500	657660	79500	657660				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	20000	64513	20000	64513				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	5301000	0	5301000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	4012000	0	4012000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	8485000	0	8485000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	3802000	0	3802000				
Total SSubhd		0	0	7589329	89854121	7589329	89854121				
Total Subhd		0	0	7589329	89854121	7589329	89854121				
Sub Head Code	03	Deputy Commissioners-Judicial Branch									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		OCTOBER		Run Date :		28-FEB-25	
		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	03	Deputy Commissioners-Judicial Branch									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	580492	5048316	580492	5048316				
Total SSubhd		0	0	580492	5048316	580492	5048316				
Total Subhd		0	0	580492	5048316	580492	5048316				
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	160667	1319011	160667	1319011				
Detail Head Code	002	Wages									
VOTED		0	0	22140	154980	22140	154980				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	3500	3500	3500	3500				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1651000	0	1651000				
Total SSubhd		0	0	186307	3128491	186307	3128491				
Total Subhd		0	0	186307	3128491	186307	3128491				
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED		0	2057750	0	0	0	2057750				
Total SSubhd		0	2057750	0	0	0	2057750				
Total Subhd		0	2057750	0	0	0	2057750				
Minorhd		0	2057750	9506439	106789185	9506439	108846935				
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4937133	61334514	4937133	61334514				
Detail Head Code	002	Wages									
VOTED		0	0	33720	275040	33720	275040				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	6806044	0	6806044				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	3885000	7721288	3885000	7721288				
Detail Head Code	017	Maintenance									
VOTED		0	0	792000	792000	792000	792000				
Total SSubhd		0	0	9647853	76928886	9647853	76928886				
Total Subhd		0	0	9647853	76928886	9647853	76928886				
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2014	Administration of Justice									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Detail Head Code	001	Salaries									
VOTED		0	0	4773522	42297439	4773522	42297439				
Detail Head Code	002	Wages									
VOTED		0	0	68010	610620	68010	610620				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	116600	0	116600				
Total SSubhd		0	0	4841532	43024659	4841532	43024659				
Total Subhd		0	0	4841532	43024659	4841532	43024659				
Minorhd		0	0	14489385	119953545	14489385	119953545				
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	667667	7821059	667667	7821059				
Detail Head Code	002	Wages									
VOTED		0	0	47840	334880	47840	334880				
Total SSubhd		0	0	715507	8155939	715507	8155939				
Total Subhd		0	0	715507	8155939	715507	8155939				
Minorhd		0	0	715507	8155939	715507	8155939				
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	695183	5269775	695183	5269775				
Detail Head Code	002	Wages									
VOTED		0	0	25880	181160	25880	181160				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	29000	29000	29000	29000				
Total SSubhd		0	0	750063	5479935	750063	5479935				
Total Subhd		0	0	750063	5479935	750063	5479935				
Minorhd		0	0	750063	5479935	750063	5479935				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-1656172	0	-1656172				
Total SSubhd		0	0	0	-1656172	0	-1656172				
Total Subhd		0	0	0	-1656172	0	-1656172				
Minorhd		0	0	0	-1656172	0	-1656172				
SubMajorhd		0	2057750	36285598	311169477	36285598	313227227				
Majorhd		0	2057750	36285598	311169477	36285598	313227227				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2015	Elections									
Sub Major Head Code	00	Null									
Minor Head Code	102	Electoral Officers									
Sub Head Code	01	Chief Electoral Officers- Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6982842	41442804	6982842	41442804				
Detail Head Code	002	Wages									
VOTED		0	0	10560	73920	10560	73920				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	66475	212580	66475	212580				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1080019	0	1080019				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	302503	302503	302503	302503				
Total SSubhd		0	0	7362380	43111826	7362380	43111826				
Total Subhd		0	0	7362380	43111826	7362380	43111826				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6558498	46573180	6558498	46573180				
Detail Head Code	002	Wages									
VOTED		0	0	47520	343200	47520	343200				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	30000	0	30000				
Total SSubhd		0	0	6606018	46946380	6606018	46946380				
Total Subhd		0	0	6606018	46946380	6606018	46946380				
Minorhd		0	0	13968398	90058206	13968398	90058206				
Minor Head Code	103	Preparation and Printing of Electoral Rolls									
Sub Head Code	01	Electoral Rolls									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	30000000	30000000	30000000	30000000				
Total SSubhd		0	0	30000000	30000000	30000000	30000000				
Total Subhd		0	0	30000000	30000000	30000000	30000000				
Minorhd		0	0	30000000	30000000	30000000	30000000				
Minor Head Code	105	Charges for Conduct of Election to Parliament									
Sub Head Code	01	Parliamentary Election									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	325371000	0	325371000				
Total SSubhd		0	0	0	325371000	0	325371000				
Total Subhd		0	0	0	325371000	0	325371000				
Minorhd		0	0	0	325371000	0	325371000				
Minor Head Code	108	Issue of Photo Identity - Cards to Voters									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2015	Elections									
Sub Major Head Code	00	Null									
Minor Head Code	108	Issue of Photo Identity - Cards to Voters									
Sub Head Code	01	Electoral Photo Identity Card									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1398000	0	1398000				
Total SSubhd		0	0	0	1398000	0	1398000				
Total Subhd		0	0	0	1398000	0	1398000				
Minorhd		0	0	0	1398000	0	1398000				
Minor Head Code	109	Charges for Conduct of Elections to Panchayats/Local Bodies									
Sub Head Code	01	State Election Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	505304	3739902	505304	3739902				
Detail Head Code	002	Wages									
VOTED		0	0	5280	36960	5280	36960				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	30000000	0	30000000				
Total SSubhd		0	0	510584	33776862	510584	33776862				
Total Subhd		0	0	510584	33776862	510584	33776862				
Sub Head Code	02	Conduct of Election									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	24929000	0	24929000				
Total SSubhd		0	0	0	24929000	0	24929000				
Total Subhd		0	0	0	24929000	0	24929000				
Minorhd		0	0	510584	58705862	510584	58705862				
SubMajorhd		0	0	44478982	505533068	44478982	505533068				
Majorhd		0	0	44478982	505533068	44478982	505533068				
Major Head Code	2029	Land Revenue									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1794294	24721395	1794294	24721395				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	33500	556781	33500	556781				
Total SSubhd		0	0	1827794	25278176	1827794	25278176				
Total Subhd		0	0	1827794	25278176	1827794	25278176				
Minorhd		0	0	1827794	25278176	1827794	25278176				
Minor Head Code	102	Survey and Settlement Operations									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2029	Land Revenue				
Sub Major Head Code	00	Null				
Minor Head Code	102	Survey and Settlement Operations				
Sub Head Code	01	Subordinate Establishment				
Detail Head Code	001	Salaries				
VOTED	0	0	16305356	116543710	16305356	116543710
Detail Head Code	003	Travel Expenses				
VOTED	0	0	44952	696241	44952	696241
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	693820	693820	693820	693820
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3464000	0	3464000
Total SSubhd	0	0	17044128	121397771	17044128	121397771
Total Subhd	0	0	17044128	121397771	17044128	121397771
Sub Head Code	02	Survey Training Institute				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1674669	11842687	1674669	11842687
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	14000	0	14000
Total SSubhd	0	0	1674669	11856687	1674669	11856687
Total Subhd	0	0	1674669	11856687	1674669	11856687
Minorhd	0	0	18718797	133254458	18718797	133254458
Minor Head Code	103	Land Records				
Sub Head Code	01	Land Revenue Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	679326	5168158	679326	5168158
Total SSubhd	0	0	679326	5168158	679326	5168158
Total Subhd	0	0	679326	5168158	679326	5168158
Minorhd	0	0	679326	5168158	679326	5168158
SubMajorhd	0	0	21225917	163700792	21225917	163700792
Majorhd	0	0	21225917	163700792	21225917	163700792
Major Head Code	2030	Stamps and Registration				
Sub Major Head Code	02	Stamps (Non-Judicial)				
Minor Head Code	101	Cost of Stamps				
Sub Head Code	01	Non-Judicial				
Sub Sub Head Code	00	Null				
Detail Head Code	080	Purchase				
VOTED	0	0	11696717	22962361	11696717	22962361
Total SSubhd	0	0	11696717	22962361	11696717	22962361
Total Subhd	0	0	11696717	22962361	11696717	22962361
Minorhd	0	0	11696717	22962361	11696717	22962361
SubMajorhd	0	0	11696717	22962361	11696717	22962361
Majorhd	0	0	11696717	22962361	11696717	22962361

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2039	State Excise									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Commissioner's Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8152234	57858005	8152234	57858005				
Detail Head Code	002	Wages									
VOTED		0	0	58080	417120	58080	417120				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	150000	1071000	150000	1071000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	703765	0	703765				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	360000	0	360000				
Total SSubhd		0	0	8360314	60409890	8360314	60409890				
Total Subhd		0	0	8360314	60409890	8360314	60409890				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12960494	88034471	12960494	88034471				
Detail Head Code	002	Wages									
VOTED		0	0	95040	628320	95040	628320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	73615	359890	73615	359890				
Total SSubhd		0	0	13129149	89022681	13129149	89022681				
Total Subhd		0	0	13129149	89022681	13129149	89022681				
Minorhd		0	0	21489463	149432571	21489463	149432571				
SubMajorhd		0	0	21489463	149432571	21489463	149432571				
Majorhd		0	0	21489463	149432571	21489463	149432571				
Major Head Code	2040	Sales Tax									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3174783	26005957	3174783	26005957				
Detail Head Code	002	Wages									
VOTED		0	0	26400	184800	26400	184800				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	490484	0	490484				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	207000	0	207000				
Detail Head Code	045	Training									
VOTED		0	0	0	2010160	0	2010160				
Total SSubhd		0	0	3201183	28898401	3201183	28898401				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2040	Sales Tax									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Total Subhd		0	0	3201183	28898401	3201183	28898401				
Sub Head Code	02	GST Network									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED		0	0	0	3000000	0	3000000				
Total SSubhd		0	0	0	3000000	0	3000000				
Total Subhd		0	0	0	3000000	0	3000000				
Minorhd		0	0	3201183	31898401	3201183	31898401				
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12187935	85661074	12187935	85661074				
Detail Head Code	002	Wages									
VOTED		0	0	52800	147840	52800	147840				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	244850	0	244850				
Total SSubhd		0	0	12240735	86053764	12240735	86053764				
Total Subhd		0	0	12240735	86053764	12240735	86053764				
Sub Head Code	02	Computerisation of Commercial Taxes									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1543346	0	1543346				
Total SSubhd		0	0	0	1543346	0	1543346				
Total Subhd		0	0	0	1543346	0	1543346				
Minorhd		0	0	12240735	87597110	12240735	87597110				
SubMajorhd		0	0	15441918	119495511	15441918	119495511				
Majorhd		0	0	15441918	119495511	15441918	119495511				
Major Head Code	2041	Taxes on Vehicles									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	20346094	0	20346094				
Detail Head Code	002	Wages									
VOTED		0	0	0	502320	0	502320				
Total SSubhd		0	0	0	20848414	0	20848414				
Total Subhd		0	0	0	20848414	0	20848414				
Sub Head Code	02	Motor Vehicle Pollution Control									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2041	Taxes on Vehicles									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Motor Vehicle Pollution Control									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	4000000	4000000	4000000	4000000				
Total SSubhd		0	0	4000000	4000000	4000000	4000000				
Total Subhd		0	0	4000000	4000000	4000000	4000000				
Sub Head Code	03	Road Safety Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	50000000	0	50000000				
Total SSubhd		0	0	0	50000000	0	50000000				
Total Subhd		0	0	0	50000000	0	50000000				
Minorhd		0	0	4000000	74848414	4000000	74848414				
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	535878	55069483	535878	55069483				
Detail Head Code	002	Wages									
VOTED		0	0	0	531240	0	531240				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	371127	0	371127				
Total SSubhd		0	0	535878	55971850	535878	55971850				
Total Subhd		0	0	535878	55971850	535878	55971850				
Minorhd		0	0	535878	55971850	535878	55971850				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-16321	0	-16321				
Total SSubhd		0	0	0	-16321	0	-16321				
Total Subhd		0	0	0	-16321	0	-16321				
Minorhd		0	0	0	-16321	0	-16321				
SubMajorhd		0	0	4535878	130803943	4535878	130803943				
Majorhd		0	0	4535878	130803943	4535878	130803943				
Major Head Code	2045	Other Taxes and Duties on Commodities and Services									
Sub Major Head Code	00	Null									
Minor Head Code	103	Collection Charges-Electricity Duty									
Sub Head Code	01	Electrical Inspectorate									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1294326	8110262	1294326	8110262				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2045	Other Taxes and Duties on Commodities and Services				
Sub Major Head Code	00	Null				
Minor Head Code	103	Collection Charges-Electricity Duty				
Sub Head Code	01	Electrical Inspectorate				
Detail Head Code	002	Wages				
VOTED	0	0	5280	36960	5280	36960
Total SSubhd	0	0	1299606	8147222	1299606	8147222
Total Subhd	0	0	1299606	8147222	1299606	8147222
Minorhd	0	0	1299606	8147222	1299606	8147222
SubMajorhd	0	0	1299606	8147222	1299606	8147222
Majorhd	0	0	1299606	8147222	1299606	8147222
Major Head Code	2047	Other Fiscal Services				
Sub Major Head Code	00	Null				
Minor Head Code	103	Promotion of Small Savings				
Sub Head Code	01	Small Saving Advertisement				
Sub Sub Head Code	00	Null				
Detail Head Code	008	Advertisement and Publicity Expenses				
VOTED	0	0	800000	800000	800000	800000
Total SSubhd	0	0	800000	800000	800000	800000
Total Subhd	0	0	800000	800000	800000	800000
Minorhd	0	0	800000	800000	800000	800000
SubMajorhd	0	0	800000	800000	800000	800000
Majorhd	0	0	800000	800000	800000	800000
Major Head Code	2049	Interest Payment				
Sub Major Head Code	01	Interest on Internal Debt				
Minor Head Code	101	Interest on Market Loans				
Sub Head Code	01	On Market Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
CHARGED	0	0	0	1282012003	0	1282012003
Detail Head Code	020	Interest				
CHARGED	0	0	602565001	4406087018	602565001	4406087018
Total SSubhd	0	0	602565001	5688099021	602565001	5688099021
Total Subhd	0	0	602565001	5688099021	602565001	5688099021
Minorhd	0	0	602565001	5688099021	602565001	5688099021
Minor Head Code	108	Interest on 182 Days-Treasury Bills				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
CHARGED	0	0	2939943.95	16695929.7	2939943.95	16695929.7
Total SSubhd	0	0	2939943.95	16695929.7	2939943.95	16695929.7
Total Subhd	0	0	2939943.95	16695929.7	2939943.95	16695929.7
Minorhd	0	0	2939943.95	16695929.7	2939943.95	16695929.7
Minor Head Code	115	Interest on Ways and Means Advances from Reserve Bank of India				
Sub Head Code	01	Ways and Means Advance from RBI				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2049	Interest Payment				
Sub Major Head Code	01	Interest on Internal Debt				
Minor Head Code	115	Interest on Ways and Means Advances from Reserve Bank of India				
Sub Head Code	01	Ways and Means Advance from RBI				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	876895.87	2948428.55	876895.87	2948428.55
Total SSubhd	0	0	876895.87	2948428.55	876895.87	2948428.55
Total Subhd	0	0	876895.87	2948428.55	876895.87	2948428.55
Minorhd	0	0	876895.87	2948428.55	876895.87	2948428.55
Minor Head Code	123					
Sub Head Code	01	National Small Savings Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	3768400	32089000	3768400	32089000
Total SSubhd	0	0	3768400	32089000	3768400	32089000
Total Subhd	0	0	3768400	32089000	3768400	32089000
Minorhd	0	0	3768400	32089000	3768400	32089000
Minor Head Code	200	Interest on Other Internal Debts				
Sub Head Code	01	On REC Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	864527	23255800	864527	23255800
Total SSubhd	0	0	864527	23255800	864527	23255800
Total Subhd	0	0	864527	23255800	864527	23255800
Sub Head Code	02	On LIC Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	0	69091	0	69091
Total SSubhd	0	0	0	69091	0	69091
Total Subhd	0	0	0	69091	0	69091
Sub Head Code	05	On HUDCO Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	0	157054869	0	157054869
Total SSubhd	0	0	0	157054869	0	157054869
Total Subhd	0	0	0	157054869	0	157054869
Sub Head Code	06	On PFC Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	596858	1854099	596858	1854099
Total SSubhd	0	0	596858	1854099	596858	1854099
Total Subhd	0	0	596858	1854099	596858	1854099

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2049	Interest Payment				
Sub Major Head Code	01	Interest on Internal Debt				
Minor Head Code	200	Interest on Other Internal Debts				
Sub Head Code	07	On NABARD Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	0	25234676	0	25234676
Total SSubhd	0	0	0	25234676	0	25234676
Total Subhd	0	0	0	25234676	0	25234676
Sub Head Code	08	National Insurance Co.				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	40000	40000	40000	40000
Total SSubhd	0	0	40000	40000	40000	40000
Total Subhd	0	0	40000	40000	40000	40000
Minorhd	0	0	1501385	207508535	1501385	207508535
SubMajorhd	0	0	611651625.82	5947340914.25	611651625.82	5947340914.25
Sub Major Head Code	03	Interest on Small Savings,Provident Funds etc				
Minor Head Code	117	Interest on Defined Contribution Pension Scheme				
Sub Head Code	01	Interest on Deposit				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
VOTED	0	0	0	24372844	0	24372844
Total SSubhd	0	0	0	24372844	0	24372844
Total Subhd	0	0	0	24372844	0	24372844
Minorhd	0	0	0	24372844	0	24372844
SubMajorhd	0	0	0	24372844	0	24372844
Sub Major Head Code	04	Interest on Loans and Advances from Central Government				
Minor Head Code	101	Interest on Loans for State/Union Territory Plan Schemes				
Sub Head Code	01	State Plan Schemes				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	54452393	56003292	54452393	56003292
Total SSubhd	0	0	54452393	56003292	54452393	56003292
Total Subhd	0	0	54452393	56003292	54452393	56003292
Minorhd	0	0	54452393	56003292	54452393	56003292
Minor Head Code	103	Interest on Loans for Centrally Sponsored Plan Schemes				
Sub Head Code	01	Centrally Sponsored Plan Schemes				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	34587010	34587010	34587010	34587010
Total SSubhd	0	0	34587010	34587010	34587010	34587010
Total Subhd	0	0	34587010	34587010	34587010	34587010
Minorhd	0	0	34587010	34587010	34587010	34587010

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2049	Interest Payment				
Sub Major Head Code	04	Interest on Loans and Advances from Central Government				
Minor Head Code	104	Interest on Loans for Non-Plan Schemes				
Sub Head Code	01	Null Non-Plan loans Schemes				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	39500	98750	39500	98750
Total SSubhd	0	0	39500	98750	39500	98750
Total Subhd	0	0	39500	98750	39500	98750
Minorhd	0	0	39500	98750	39500	98750
Minor Head Code	105	Interest on Loans for Special Plan Schemes				
Sub Head Code	01	NEC Schemes				
Sub Sub Head Code	00	Null				
Detail Head Code	020	Interest/Dividend				
CHARGED	0	0	729824	2189472	729824	2189472
Total SSubhd	0	0	729824	2189472	729824	2189472
Total Subhd	0	0	729824	2189472	729824	2189472
Minorhd	0	0	729824	2189472	729824	2189472
SubMajorhd	0	0	89808727	92878524	89808727	92878524
Sub Major Head Code	60	Interest on Other Obligations				
Minor Head Code	701	Miscellaneous				
Sub Head Code	01	Support for Diagnostics Infrastructure in the Primary Health Care Facilities (FC-XV)				
Sub Sub Head Code	01	Sub-Centres in Rural Areas				
Detail Head Code	015	Machinery and Equipment				
VOTED	836000	836000	0	0	836000	836000
Total SSubhd	836000	836000	0	0	836000	836000
Sub Sub Head Code	02	Primary Health Centres in Rural Areas				
Detail Head Code	015	Machinery and Equipment				
VOTED	1608000	1608000	0	0	1608000	1608000
Total SSubhd	1608000	1608000	0	0	1608000	1608000
Sub Sub Head Code	03	Urban Primary Health Centres				
Detail Head Code	015	Machinery and Equipment				
VOTED	268000	268000	0	0	268000	268000
Total SSubhd	268000	268000	0	0	268000	268000
Total Subhd	2712000	2712000	0	0	2712000	2712000
Minorhd	2712000	2712000	0	0	2712000	2712000
SubMajorhd	2712000	2712000	0	0	2712000	2712000
Majorhd	2712000	2712000	701460352.82	6064592282.25	704172352.82	6067304282.25
Major Head Code	2051	Public Service Commission				
Sub Major Head Code	00	Null				
Minor Head Code	102	State Public Service Commission				
Sub Head Code	01	Nagaland Public Service Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
CHARGED	0	0	5044447	39364911	5044447	39364911

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2051	Public Service Commission									
Sub Major Head Code	00	Null									
Minor Head Code	102	State Public Service Commission									
Sub Head Code	01	Nagaland Public Service Commission									
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	0	425162	0	425162				
Detail Head Code	004	Office Expenses									
CHARGED		0	0	419040	1161776	419040	1161776				
Detail Head Code	005	Payment for Professional and Special Services									
CHARGED		0	0	24788800	34162670	24788800	34162670				
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	30468	310961	30468	310961				
Detail Head Code	008	Advertisement and Publicity Expenses									
CHARGED		0	0	0	665563	0	665563				
Detail Head Code	011	Hospitality Expenses									
CHARGED		0	0	80200	182450	80200	182450				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	0	377400	0	377400				
Total SSubhd		0	0	30362955	76650893	30362955	76650893				
Total Subhd		0	0	30362955	76650893	30362955	76650893				
Minorhd		0	0	30362955	76650893	30362955	76650893				
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1749144	11879142	1749144	11879142				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	559523	0	559523				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1747000	0	1747000				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	10000000	0	10000000				
Detail Head Code	008	Advertisement and Publicity Expenses									
VOTED		0	0	464185	464185	464185	464185				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	180720	0	180720				
Total SSubhd		0	0	2213329	24830570	2213329	24830570				
Total Subhd		0	0	2213329	24830570	2213329	24830570				
Minorhd		0	0	2213329	24830570	2213329	24830570				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-18000000	0	-18000000				
Total SSubhd		0	0	0	-18000000	0	-18000000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2051	Public Service Commission									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Total Subhd		0	0	0	-18000000	0	-18000000				
Minorhd		0	0	0	-18000000	0	-18000000				
SubMajorhd		0	0	32576284	83481463	32576284	83481463				
Majorhd		0	0	32576284	83481463	32576284	83481463				
Major Head Code	2052	Secretariat General Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	146148201	1048430048	146148201	1048430048				
Detail Head Code	002	Wages									
VOTED		0	0	1645406	10537358	1645406	10537358				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	675669	17974578	675669	17974578				
Detail Head Code	004	Office Expenses									
VOTED		0	0	797872	9542681	797872	9542681				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	3477162	0	3477162				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	0	7310554	0	7310554				
Detail Head Code	012	Secret Service Expenses									
VOTED		0	0	30000000	110000000	30000000	110000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	623446	13624647	623446	13624647				
Detail Head Code	017	Maintenance									
VOTED		0	0	2863700	9063300	2863700	9063300				
Detail Head Code	026	Other Charges									
VOTED		0	0	475000	5386057	475000	5386057				
Detail Head Code	045	Training									
VOTED		0	0	0	2713700	0	2713700				
Total SSubhd		0	0	183229294	1238060085	183229294	1238060085				
Total Subhd		0	0	183229294	1238060085	183229294	1238060085				
Sub Head Code	02	Secretariat Transport Special Pool									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	100000	100000	100000	100000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	46207926	0	46207926				
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	6000000	0	6000000				
Total SSubhd		0	0	100000	52307926	100000	52307926				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2052	Secretariat General Services				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	02	Secretariat Transport Special Pool				
Total Subhd	0	0	100000	52307926	100000	52307926
Sub Head Code	03	Assistance to Peace Camp				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	126720	126720	126720	126720
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	20000000	0	0	0	20000000
Total SSubhd	0	20000000	126720	126720	126720	20126720
Total Subhd	0	20000000	126720	126720	126720	20126720
Sub Head Code	04	Assistance to Nagaland Peace Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	600000	600000	600000	600000
Total SSubhd	0	0	600000	600000	600000	600000
Total Subhd	0	0	600000	600000	600000	600000
Sub Head Code	10	Budget & Monitoring Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	3500000	8586000	3500000	8586000
Total SSubhd	0	0	3500000	8586000	3500000	8586000
Total Subhd	0	0	3500000	8586000	3500000	8586000
Sub Head Code	12	Gallantry Awards				
Sub Sub Head Code	00	Null				
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	0	60000	0	60000
Total SSubhd	0	0	0	60000	0	60000
Total Subhd	0	0	0	60000	0	60000
Sub Head Code	14	Celebration of National Days				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	0	0	6177000	0	6177000
Total SSubhd	0	0	0	6177000	0	6177000
Total Subhd	0	0	0	6177000	0	6177000
Sub Head Code	15	Personnel Information Management System				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	2116000	0	2116000
Total SSubhd	0	0	0	2116000	0	2116000
Total Subhd	0	0	0	2116000	0	2116000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2052	Secretariat General Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	17	Program Management Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	2300000	2300000	2300000	2300000				
Total SSubhd		0	0	2300000	2300000	2300000	2300000				
Total Subhd		0	0	2300000	2300000	2300000	2300000				
Sub Head Code	18	Nagaland State Human Rights Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	338049	1617064	338049	1617064				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	6098000	0	6098000				
Total SSubhd		0	0	338049	7715064	338049	7715064				
Total Subhd		0	0	338049	7715064	338049	7715064				
Sub Head Code	19	Household Life Insurance									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	41672156	116672156	41672156	116672156				
Total SSubhd		0	0	41672156	116672156	41672156	116672156				
Total Subhd		0	0	41672156	116672156	41672156	116672156				
Minorhd		0	20000000	231866219	1434720951	231866219	1454720951				
SubMajorhd		0	20000000	231866219	1434720951	231866219	1454720951				
Majorhd		0	20000000	231866219	1434720951	231866219	1454720951				
Major Head Code	2053	District Administration									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	86565348	599945356	86565348	599945356				
Detail Head Code	002	Wages									
VOTED		0	0	2346965	16822558	2346965	16822558				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	39882	264222	39882	264222				
Total SSubhd		0	0	88952195	617032136	88952195	617032136				
Total Subhd		0	0	88952195	617032136	88952195	617032136				
Minorhd		0	0	88952195	617032136	88952195	617032136				
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Border Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	47296047	336278860	47296047	336278860				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2053	District Administration									
Sub Major Head Code	00	Null									
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Border Affairs									
Detail Head Code	002	Wages									
VOTED		0	0	1561710	11098890	1561710	11098890				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	50000	934295	50000	934295				
Total SSubhd		0	0	48907757	348312045	48907757	348312045				
Total Subhd		0	0	48907757	348312045	48907757	348312045				
Minorhd		0	0	48907757	348312045	48907757	348312045				
Minor Head Code	101	Commissioners									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5906659	85328212	5906659	85328212				
Detail Head Code	002	Wages									
VOTED		0	0	61680	431760	61680	431760				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1968643	0	1968643				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	11184000	0	11184000				
Detail Head Code	026	Other Charges									
VOTED		0	0	2000000	2700000	2000000	2700000				
Total SSubhd		0	0	7968339	101612615	7968339	101612615				
Total Subhd		0	0	7968339	101612615	7968339	101612615				
Minorhd		0	0	7968339	101612615	7968339	101612615				
SubMajorhd		0	0	145828291	1066956796	145828291	1066956796				
Majorhd		0	0	145828291	1066956796	145828291	1066956796				
Major Head Code	2054	Treasury and Accounts Administration									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	Training Research and Monitoring Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	834226	5149986	834226	5149986				
Detail Head Code	002	Wages									
VOTED		0	0	73560	526920	73560	526920				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	63550	0	63550				
Total SSubhd		0	0	907786	5740456	907786	5740456				
Total Subhd		0	0	907786	5740456	907786	5740456				
Minorhd		0	0	907786	5740456	907786	5740456				
Minor Head Code	095	Directorate of Accounts and Treasuries									
Sub Head Code	01	Direction									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2054	Treasury and Accounts Administration									
Sub Major Head Code	00	Null									
Minor Head Code	095	Directorate of Accounts and Treasuries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10335165	99127890	10335165	99127890				
Detail Head Code	002	Wages									
VOTED		0	0	172200	1565400	172200	1565400				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	86800	1677706	86800	1677706				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	4467900	0	4467900				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	1623801	0	1623801				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	1628520	1628520	1628520	1628520				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4500000	0	4500000				
Detail Head Code	045	Training									
VOTED		0	0	0	541761	0	541761				
Total SSubhd		0	0	12222685	115632978	12222685	115632978				
Total Subhd		0	0	12222685	115632978	12222685	115632978				
Sub Head Code	05	Treasury computerisation									
Sub Sub Head Code	00	Null									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	1830000	0	1830000				
Total SSubhd		0	0	0	1830000	0	1830000				
Total Subhd		0	0	0	1830000	0	1830000				
Minorhd		0	0	12222685	117462978	12222685	117462978				
Minor Head Code	097	Treasury Establishment									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18636547	127806783	18636547	127806783				
Detail Head Code	002	Wages									
VOTED		0	0	36780	263760	36780	263760				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	90455	998341	90455	998341				
Total SSubhd		0	0	18763782	129068884	18763782	129068884				
Total Subhd		0	0	18763782	129068884	18763782	129068884				
Sub Head Code	02	Audit									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2054	Treasury and Accounts Administration									
Sub Major Head Code	00	Null									
Minor Head Code	097	Treasury Establishment									
Sub Head Code	02	Audit									
Detail Head Code	001	Salaries									
VOTED		0	0	863926	5998294	863926	5998294				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	30000	30000	30000	30000				
Total SSubhd		0	0	893926	6028294	893926	6028294				
Total Subhd		0	0	893926	6028294	893926	6028294				
Minorhd		0	0	19657708	135097178	19657708	135097178				
SubMajorhd		0	0	32788179	258300612	32788179	258300612				
Majorhd		0	0	32788179	258300612	32788179	258300612				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Engineering									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	-339123	161710300	1081429318	161710300	1081090195				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	2834283	6890920	2834283	6890920				
Detail Head Code	004	Office Expenses									
VOTED		0	0	3421321	5925641	3421321	5925641				
Detail Head Code	017	Maintenance									
VOTED		0	0	153280	30439573	153280	30439573				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	100000	0	100000				
Detail Head Code	024	Arms and Ammunition									
VOTED		0	0	1085895	23595122	1085895	23595122				
Detail Head Code	030	Cost of Ration									
VOTED		0	0	69025000	292775000	69025000	292775000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	5600000	39200000	5600000	39200000				
Detail Head Code	045	Training									
VOTED		0	0	31400	386088	31400	386088				
Total SSubhd		0	-339123	243861479	1480741662	243861479	1480402539				
Total Subhd		0	-339123	243861479	1480741662	243861479	1480402539				
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3756031	23834504	3756031	23834504				
Detail Head Code	034	P.O.L.									
VOTED		0	0	310000	2170000	310000	2170000				
Total SSubhd		0	0	4066031	26004504	4066031	26004504				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Central Workshop									
Total Subhd		0	0	4066031	26004504	4066031	26004504				
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	652157800	0	652157800				
Total SSubhd		0	0	0	652157800	0	652157800				
Total Subhd		0	0	0	652157800	0	652157800				
Sub Head Code	05	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	116099350	0	116099350				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	3900000	0	3900000				
Total SSubhd		0	0	0	119999350	0	119999350				
Total Subhd		0	0	0	119999350	0	119999350				
Sub Head Code	08	Chief Minister's Security Management									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	5149207	5149207	5149207	5149207				
Total SSubhd		0	0	5149207	5149207	5149207	5149207				
Total Subhd		0	0	5149207	5149207	5149207	5149207				
Minorhd		0	-339123	253076717	2284052523	253076717	2283713400				
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	16158068	113903815	16158068	113903815				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	50000	0	50000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	579998	4059966	579998	4059966				
Total SSubhd		0	0	16738066	118013781	16738066	118013781				
Total Subhd		0	0	16738066	118013781	16738066	118013781				
Minorhd		0	0	16738066	118013781	16738066	118013781				
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	436658577	3071093065	436658577	3071093065				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1358200	0	1358200				
Detail Head Code	034	P.O.L.									
VOTED		0	0	3760000	26320000	3760000	26320000				
Total SSubhd		0	0	440418577	3098771265	440418577	3098771265				
Total Subhd		0	0	440418577	3098771265	440418577	3098771265				
Sub Head Code	02	Indian Reserve Battallions									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	294892014	2144623718	294892014	2144623718				
Detail Head Code	034	P.O.L.									
VOTED		0	0	3820000	26740000	3820000	26740000				
Total SSubhd		0	0	298712014	2171363718	298712014	2171363718				
Total Subhd		0	0	298712014	2171363718	298712014	2171363718				
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	87130000	0	87130000				
Total SSubhd		0	0	0	87130000	0	87130000				
Total Subhd		0	0	0	87130000	0	87130000				
Minorhd		0	0	739130591	5357264983	739130591	5357264983				
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	404387306	2854150264	404387306	2854150264				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	49500	0	49500				
Detail Head Code	034	P.O.L.									
VOTED		0	0	8380000	58656379	8380000	58656379				
Total SSubhd		0	0	412767306	2912856143	412767306	2912856143				
Total Subhd		0	0	412767306	2912856143	412767306	2912856143				
Minorhd		0	0	412767306	2912856143	412767306	2912856143				
Minor Head Code	110	Village Police									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5755795	41718520	5755795	41718520				
Detail Head Code	002	Wages									
VOTED		0	0	207840	1447830	207840	1447830				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2055	Police									
Sub Major Head Code	00	Null									
Minor Head Code	110	Village Police									
Sub Head Code	01	Direction									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	451550	0	451550				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1475000	1475000	1475000	1475000				
Detail Head Code	026	Other Charges									
VOTED		0	0	462000	462000	462000	462000				
Total SSubhd		0	0	7900635	45554900	7900635	45554900				
Total Subhd		0	0	7900635	45554900	7900635	45554900				
Sub Head Code	02	Village Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	31344170	219906326	31344170	219906326				
Total SSubhd		0	0	31344170	219906326	31344170	219906326				
Total Subhd		0	0	31344170	219906326	31344170	219906326				
Minorhd		0	0	39244805	265461226	39244805	265461226				
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	19254517	131989817	19254517	131989817				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	600000	0	600000				
Detail Head Code	034	P.O.L.									
VOTED		0	0	320000	2240000	320000	2240000				
Total SSubhd		0	0	19574517	134829817	19574517	134829817				
Total Subhd		0	0	19574517	134829817	19574517	134829817				
Minorhd		0	0	19574517	134829817	19574517	134829817				
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-7514574	0	-7514574				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-93962	0	-93962				
Total SSubhd		0	0	0	-7608536	0	-7608536				
Total Subhd		0	0	0	-7608536	0	-7608536				
Minorhd		0	0	0	-7608536	0	-7608536				
SubMajorhd		0	-339123	1480532002	11064869937	1480532002	11064530814				
Majorhd		0	-339123	1480532002	11064869937	1480532002	11064530814				
Major Head Code	2056	Jails									
Sub Major Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2056	Jails									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4160804	32225669	4160804	32225669				
Detail Head Code	002	Wages									
VOTED		0	0	31680	221760	31680	221760				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	305725	0	305725				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	195232	195232	195232	195232				
Detail Head Code	030	Cost of Ration									
VOTED		0	0	0	14175700	0	14175700				
Total SSubhd		0	0	4387716	47124086	4387716	47124086				
Total Subhd		0	0	4387716	47124086	4387716	47124086				
Minorhd		0	0	4387716	47124086	4387716	47124086				
Minor Head Code	101	Jails									
Sub Head Code	01	State Central Jail									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8783039	61678425	8783039	61678425				
Detail Head Code	002	Wages									
VOTED		0	0	10560	73920	10560	73920				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	41590	0	41590				
Total SSubhd		0	0	8793599	61793935	8793599	61793935				
Total Subhd		0	0	8793599	61793935	8793599	61793935				
Sub Head Code	02	Other Jails									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	32227115	226920103	32227115	226920103				
Detail Head Code	002	Wages									
VOTED		0	0	142560	1034880	142560	1034880				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	66533	337478	66533	337478				
Total SSubhd		0	0	32436208	228292461	32436208	228292461				
Total Subhd		0	0	32436208	228292461	32436208	228292461				
Minorhd		0	0	41229807	290086396	41229807	290086396				
Minor Head Code	911										
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-22512	-22512	-22512	-22512				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2056 Jails					
Sub Major Head Code	00 Null					
Minor Head Code	911					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Total SSubhd	0	0	-22512	-22512	-22512	-22512
Total Subhd	0	0	-22512	-22512	-22512	-22512
Minorhd	0	0	-22512	-22512	-22512	-22512
SubMajorhd	0	0	45595011	337187970	45595011	337187970
Majorhd	0	0	45595011	337187970	45595011	337187970
Major Head Code	2058 Stationery and Printing					
Sub Major Head Code	00 Null					
Minor Head Code	103 Government Presses					
Sub Head Code	01 Printing Press					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	21996235	162242411	21996235	162242411
Detail Head Code	002 Wages					
VOTED	0	0	278580	1903740	278580	1903740
Detail Head Code	003 Travel Expenses					
VOTED	0	0	25000	554800	25000	554800
Detail Head Code	004 Office Expenses					
VOTED	0	0	0	900000	0	900000
Detail Head Code	006 Rent, Rates and Taxes					
VOTED	0	0	0	382544	0	382544
Detail Head Code	017 Maintenance					
VOTED	0	0	0	4447152	0	4447152
Detail Head Code	019 Materials and Supplies					
VOTED	0	10000000	0	0	0	10000000
Total SSubhd	0	10000000	22299815	170430647	22299815	180430647
Total Subhd	0	10000000	22299815	170430647	22299815	180430647
Minorhd	0	10000000	22299815	170430647	22299815	180430647
SubMajorhd	0	10000000	22299815	170430647	22299815	180430647
Majorhd	0	10000000	22299815	170430647	22299815	180430647
Major Head Code	2059 Public Works					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	20563674	150535910	20563674	150535910
Detail Head Code	002 Wages					
VOTED	0	0	26400	179520	26400	179520
Detail Head Code	003 Travel Expenses					
VOTED	0	0	87000	87000	87000	87000
Detail Head Code	004 Office Expenses					
VOTED	0	0	0	505000	0	505000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2059	Public Works									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	310000	0	310000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	360000	0	360000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	18385924	0	18385924				
Detail Head Code	045	Training									
VOTED		0	0	250000	250000	250000	250000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-3418128	0	-3418128				
Total SSubhd		0	0	20927074	167195226	20927074	167195226				
Total Subhd		0	0	20927074	167195226	20927074	167195226				
Sub Head Code	02	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	112167162	725500320	112167162	725500320				
Detail Head Code	002	Wages									
VOTED		0	0	63360	406560	63360	406560				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	25000	171520	25000	171520				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	390000	0	390000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	285000	0	285000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	760000	0	760000				
Detail Head Code	017	Maintenance									
VOTED		0	0	1284852	52838605	1284852	52838605				
Total SSubhd		0	0	113540374	780352005	113540374	780352005				
Total Subhd		0	0	113540374	780352005	113540374	780352005				
Sub Head Code	03	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	39292040	280448566	39292040	280448566				
Detail Head Code	002	Wages									
VOTED		0	0	10560	100320	10560	100320				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	787000	0	787000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	100000	0	100000				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	1000000	0	1000000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2059	Public Works									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Execution									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	400000	0	400000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1400000	0	1400000				
Total SSubhd		0	0	39302600	284235886	39302600	284235886				
Total Subhd		0	0	39302600	284235886	39302600	284235886				
Sub Head Code	04	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	147000	12974000	147000	12974000				
Total SSubhd		0	0	147000	12974000	147000	12974000				
Total Subhd		0	0	147000	12974000	147000	12974000				
Sub Head Code	05	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	19997895	44305714	19997895	44305714				
Total SSubhd		0	0	19997895	44305714	19997895	44305714				
Total Subhd		0	0	19997895	44305714	19997895	44305714				
Minorhd		0	0	193914943	1289062831	193914943	1289062831				
Minor Head Code	052	Machinery and Equipment									
Sub Head Code	01	New Supplies									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4100000	0	4100000				
Total SSubhd		0	0	0	4100000	0	4100000				
Total Subhd		0	0	0	4100000	0	4100000				
Sub Head Code	02	Repairs & Carriage Maintenance (R&B)									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	5900000	0	5900000				
Total SSubhd		0	0	0	5900000	0	5900000				
Total Subhd		0	0	0	5900000	0	5900000				
Minorhd		0	0	0	10000000	0	10000000				
Minor Head Code	053	Maintenance and Repairs									
Sub Head Code	02	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	2722000	0	2722000				
Total SSubhd		0	0	0	2722000	0	2722000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2059	Public Works									
Sub Major Head Code	80	General									
Minor Head Code	053	Maintenance and Repairs									
Sub Head Code	02	Work Charged Establishment									
Total Subhd		0	0	0	2722000	0	2722000	0	2722000	0	2722000
Minorhd		0	0	0	2722000	0	2722000	0	2722000	0	2722000
SubMajorhd		0	0	193914943	1301784831	193914943	1301784831	193914943	1301784831	193914943	1301784831
Majorhd		0	0	193914943	1301784831	193914943	1301784831	193914943	1301784831	193914943	1301784831
Major Head Code	2062	Vigilance									
Sub Major Head Code	00	Null									
Minor Head Code	103	Lokayukta/Up-Lokayukta									
Sub Head Code	01	Nagaland Lokayukta									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	-8027	-8027	-8027	-8027	-8027	-8027	-8027	-8027
Total SSubhd		0	0	-8027	-8027	-8027	-8027	-8027	-8027	-8027	-8027
Sub Sub Head Code	01	Lokayukta/Up-Lokayukta									
Detail Head Code	001	Salaries									
CHARGED		0	0	695683	6481489	695683	6481489	695683	6481489	695683	6481489
Detail Head Code	002	Wages									
CHARGED		0	0	77048	612048	77048	612048	77048	612048	77048	612048
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	0	345695	0	345695	0	345695	0	345695
Detail Head Code	004	Office Expenses									
CHARGED		0	0	0	300000	0	300000	0	300000	0	300000
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	711000	711000	711000	711000	711000	711000	711000	711000
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	0	520145	0	520145	0	520145	0	520145
Detail Head Code	026	Other Charges									
CHARGED		0	0	1990000	1990000	1990000	1990000	1990000	1990000	1990000	1990000
Total SSubhd		0	0	3473731	10960377	3473731	10960377	3473731	10960377	3473731	10960377
Sub Sub Head Code	02	Directorate									
Detail Head Code	001	Salaries									
CHARGED		0	0	6541049	48382235	6541049	48382235	6541049	48382235	6541049	48382235
Detail Head Code	002	Wages									
CHARGED		0	0	86340	763580	86340	763580	86340	763580	86340	763580
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	119250	1196800	119250	1196800	119250	1196800	119250	1196800
Detail Head Code	004	Office Expenses									
CHARGED		0	0	896974	1342215	896974	1342215	896974	1342215	896974	1342215
Detail Head Code	005	Payment for Professional and Special Services									
CHARGED		0	0	0	200000	0	200000	0	200000	0	200000
Detail Head Code	006	Rent, Rates and Taxes									
CHARGED		0	0	8793	197166	8793	197166	8793	197166	8793	197166

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2062	Vigilance									
Sub Major Head Code	00	Null									
Minor Head Code	103	Lokayukta/Up-Lokayukta									
Sub Head Code	01	Nagaland Lokayukta									
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	262250	2438671	262250	2438671				
Detail Head Code	017	Maintenance									
CHARGED		0	0	2500000	2500000	2500000	2500000				
Detail Head Code	026	Other Charges									
CHARGED		0	0	0	350000	0	350000				
Detail Head Code	027	Clothing and Tentage									
CHARGED		0	0	0	36360	0	36360				
Total SSubhd		0	0	10414656	57407027	10414656	57407027				
Total Subhd		0	0	13880360	68359377	13880360	68359377				
Minorhd		0	0	13880360	68359377	13880360	68359377				
SubMajorhd		0	0	13880360	68359377	13880360	68359377				
Majorhd		0	0	13880360	68359377	13880360	68359377				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	Administrative Training Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5144662	33754697	5144662	33754697				
Detail Head Code	002	Wages									
VOTED		0	0	44240	272720	44240	272720				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	70923	191778	70923	191778				
Detail Head Code	004	Office Expenses									
VOTED		0	0	357257	357257	357257	357257				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	2000000	2000000	2000000	2000000				
Detail Head Code	045	Training									
VOTED		0	0	0	3000000	0	3000000				
Total SSubhd		0	0	7617082	39576452	7617082	39576452				
Total Subhd		0	0	7617082	39576452	7617082	39576452				
Minorhd		0	0	7617082	39576452	7617082	39576452				
Minor Head Code	107	Home Guards									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	11768749	89747492	11768749	89747492				
Detail Head Code	002	Wages									
VOTED		0	0	5280	36960	5280	36960				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1940451	0	1940451				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	107	Home Guards									
Sub Head Code	01	Direction									
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	929907	0	929907				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	445349	1596399	445349	1596399				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	314704	0	314704				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1619983	0	1619983				
Detail Head Code	045	Training									
VOTED		0	0	0	831285	0	831285				
Total SSubhd		0	0	12219378	97017181	12219378	97017181				
Total Subhd		0	0	12219378	97017181	12219378	97017181				
Sub Head Code	03	Home Guards Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14954350	105842883	14954350	105842883				
Total SSubhd		0	0	14954350	105842883	14954350	105842883				
Total Subhd		0	0	14954350	105842883	14954350	105842883				
Minorhd		0	0	27173728	202860064	27173728	202860064				
Minor Head Code	108	Fire Protection and Control									
Sub Head Code	01	Direction and Administration									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	33989688	237453932	33989688	237453932				
Detail Head Code	002	Wages									
VOTED		0	0	4000	28000	4000	28000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	1486045	0	1486045				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	295187	0	295187				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	4000000	8000000	4000000	8000000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	1830000	0	1830000				
Detail Head Code	032	Rewards/Awards									
VOTED		0	0	100000	100000	100000	100000				
Detail Head Code	034	POL									
VOTED		0	0	875000	2625000	875000	2625000				
Detail Head Code	045	Training									
VOTED		0	0	0	1500000	0	1500000				
Total SSubhd		0	0	38968688	253318164	38968688	253318164				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	108	Fire Protection and Control									
Sub Head Code	01	Direction and Administration									
Total Subhd		0	0	38968688	253318164	38968688	253318164				
Sub Head Code	02	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	3469820	10722656	3469820	10722656				
Total SSubhd		0	0	3469820	10722656	3469820	10722656				
Total Subhd		0	0	3469820	10722656	3469820	10722656				
Minorhd		0	0	42438508	264040820	42438508	264040820				
Minor Head Code	115	Guest Houses, Government Hostels etc.									
Sub Head Code	01	Nagaland House, New Delhi									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3420166	20391467	3420166	20391467				
Detail Head Code	002	Wages									
VOTED		0	0	365760	2045376	365760	2045376				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	228517	0	228517				
Detail Head Code	004	Office Expenses									
VOTED		0	0	360384	2073683	360384	2073683				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	425809	1789773	425809	1789773				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	21504	6413327	21504	6413327				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	106495	155835	106495	155835				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	1472304	4287640	1472304	4287640				
Detail Head Code	017	Maintenance									
VOTED		0	0	62568	204360	62568	204360				
Total SSubhd		0	0	6234990	37589978	6234990	37589978				
Total Subhd		0	0	6234990	37589978	6234990	37589978				
Sub Head Code	03	Nagaland House, Shillong									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	7247084	0	7247084				
Detail Head Code	002	Wages									
VOTED		0	0	0	615648	0	615648				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	148826	0	148826				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	328808	0	328808				

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2070	Other Administrative Services						
Sub Major Head Code	00	Null						
Minor Head Code	115	Guest Houses, Government Hostels etc.						
Sub Head Code	03	Nagaland House, Shillong						
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	0	534369	0	534369		
Detail Head Code	011	Hospitality Expenses						
VOTED	0	0	0	46855	0	46855		
Detail Head Code	016	Motor Vehicles						
VOTED	0	0	0	243092	0	243092		
Detail Head Code	017	Maintenance						
VOTED	0	0	0	333889	0	333889		
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	0	591599	0	591599		
Total SSubhd	0	0	0	10090170	0	10090170		
Total Subhd	0	0	0	10090170	0	10090170		
Sub Head Code	04	State Guest House, Kohima						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	606207	4259657	606207	4259657		
Detail Head Code	002	Wages						
VOTED	0	0	16860	118020	16860	118020		
Detail Head Code	004	Office Expenses						
VOTED	0	0	0	200000	0	200000		
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	35603	149117	35603	149117		
Detail Head Code	016	Motor Vehicles						
VOTED	0	0	0	44200	0	44200		
Detail Head Code	017	Maintenance						
VOTED	0	0	0	1331400	0	1331400		
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	20660	20660	20660	20660		
Total SSubhd	0	0	679330	6123054	679330	6123054		
Total Subhd	0	0	679330	6123054	679330	6123054		
Sub Head Code	05	Nagaland House, Guwahati						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	1701212	10204989	1701212	10204989		
Detail Head Code	002	Wages						
VOTED	0	0	50265	776358	50265	776358		
Detail Head Code	004	Office Expenses						
VOTED	0	0	113797	572480	113797	572480		
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	94688	1511619	94688	1511619		
Detail Head Code	011	Hospitality Expenses						
VOTED	0	0	16000	78000	16000	78000		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2070	Other Administrative Services									
Sub Major Head Code	00	Null									
Minor Head Code	115	Guest Houses, Government Hostels etc.									
Sub Head Code	05	Nagaland House, Guwahati									
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	134406	673406	134406	673406				
Detail Head Code	017	Maintenance									
VOTED		0	0	100594	465594	100594	465594				
Total SSubhd		0	0	2210962	14282446	2210962	14282446				
Total Subhd		0	0	2210962	14282446	2210962	14282446				
Sub Head Code	06	Nagaland House, Mumbai									
Sub Sub Head Code	00	Null									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	2685000	0	2685000				
Total SSubhd		0	0	0	2685000	0	2685000				
Total Subhd		0	0	0	2685000	0	2685000				
Minorhd		0	0	9125282	70770648	9125282	70770648				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	021										
VOTED		0	0	0	-6776	0	-6776				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-71696	0	-71696				
Total SSubhd		0	0	0	-78472	0	-78472				
Total Subhd		0	0	0	-78472	0	-78472				
Minorhd		0	0	0	-78472	0	-78472				
SubMajorhd		0	0	86354600	577169512	86354600	577169512				
Majorhd		0	0	86354600	577169512	86354600	577169512				
Major Head Code	2071	Pensions and Other Retirement benefits									
Sub Major Head Code	01	Civil									
Minor Head Code	101	Superannuation and Retirement Allowances									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	01	Retirement Benefits									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	161726745	0	161726745				
Detail Head Code	021	Pension									
VOTED		0	0	1527649942	11238308056	1527649942	11238308056				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2071	Pensions and Other Retirement benefits									
Sub Major Head Code	01	Civil									
Minor Head Code	101	Superannuation and Retirement Allowances									
Sub Head Code	01	Retirement Benefits									
Total SSubhd		0	0	1527649942	11400034801	1527649942	11400034801				
Total Subhd		0	0	1527649942	11400034801	1527649942	11400034801				
Minorhd		0	0	1527649942	11400034801	1527649942	11400034801				
Minor Head Code	102	Commutated Value of Pensions									
Sub Head Code	01	Commutation									
Sub Sub Head Code	00	Null									
Detail Head Code	021	Pension									
VOTED		0	0	389695321	1765431105	389695321	1765431105				
Total SSubhd		0	0	389695321	1765431105	389695321	1765431105				
Total Subhd		0	0	389695321	1765431105	389695321	1765431105				
Minorhd		0	0	389695321	1765431105	389695321	1765431105				
Minor Head Code	104	Gratuities									
Sub Head Code	01	Gratuities									
Sub Sub Head Code	00	Null									
Detail Head Code	021	Pension									
VOTED		0	0	525792730	2316693380	525792730	2316693380				
Total SSubhd		0	0	525792730	2316693380	525792730	2316693380				
Total Subhd		0	0	525792730	2316693380	525792730	2316693380				
Minorhd		0	0	525792730	2316693380	525792730	2316693380				
Minor Head Code	105	Family pension									
Sub Head Code	01	Family Pensions									
Sub Sub Head Code	00	Null									
Detail Head Code	021	Pension									
VOTED		0	0	236681445	1741800227	236681445	1741800227				
Total SSubhd		0	0	236681445	1741800227	236681445	1741800227				
Total Subhd		0	0	236681445	1741800227	236681445	1741800227				
Minorhd		0	0	236681445	1741800227	236681445	1741800227				
Minor Head Code	117	Govt. Contribution for defined contribution scheme									
Sub Head Code	01	National Pension System									
Sub Sub Head Code	00	Null									
Detail Head Code	021	Pension									
VOTED		0	0	195637280	1719158101	195637280	1719158101				
Total SSubhd		0	0	195637280	1719158101	195637280	1719158101				
Total Subhd		0	0	195637280	1719158101	195637280	1719158101				
Minorhd		0	0	195637280	1719158101	195637280	1719158101				
Minor Head Code	119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme									
Sub Head Code	01	Service Charges under NPS									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2071	Pensions and Other Retirement benefits									
Sub Major Head Code	01	Civil									
Minor Head Code	119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme									
Sub Head Code	01	Service Charges under NPS									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED	0	0	0	4439863	0	4439863					
Detail Head Code	018										
VOTED	0	0	-233665	-233665	-233665	-233665					
Detail Head Code	021	Pension									
VOTED	0	0	8446732	29256555	8446732	29256555					
Total SSubhd	0	0	8213067	33462753	8213067	33462753					
Total Subhd	0	0	8213067	33462753	8213067	33462753					
Minorhd	0	0	8213067	33462753	8213067	33462753					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	021	Pension									
VOTED	0	0	0	-692786	0	-692786					
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-79592	-406619	-79592	-406619					
Total SSubhd	0	0	-79592	-1099405	-79592	-1099405					
Total Subhd	0	0	-79592	-1099405	-79592	-1099405					
Minorhd	0	0	-79592	-1099405	-79592	-1099405					
SubMajorhd	0	0	2883590193	18975480962	2883590193	18975480962					
Majorhd	0	0	2883590193	18975480962	2883590193	18975480962					
Major Head Code	2075	Miscellaneous General Services									
Sub Major Head Code	00	Null									
Minor Head Code	103	State Lotteries									
Sub Head Code	01	Nagaland State Lotteries									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2524733	22728011	2524733	22728011					
Detail Head Code	002	Wages									
VOTED	0	0	10560	73920	10560	73920					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	58800	0	58800					
Detail Head Code	005	Payment for Professional and Special Services									
VOTED	0	0	345000	345000	345000	345000					
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	0	140600	0	140600					
Total SSubhd	0	0	2880293	23346331	2880293	23346331					
Total Subhd	0	0	2880293	23346331	2880293	23346331					
Minorhd	0	0	2880293	23346331	2880293	23346331					
SubMajorhd	0	0	2880293	23346331	2880293	23346331					

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2075	Miscellaneous General Services									
Majorhd	0	0	0	2880293	23346331	2880293	23346331				
Major Head Code	2202	General Education									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	101	Government Primary Schools									
Sub Head Code	01	Primary Schools									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	311487829	2197365828	311487829	2197365828				
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	164225000	164225000	164225000	164225000				
Detail Head Code	026	Other Charges									
VOTED	0	0	0	276347000	276347000	276347000	276347000				
Total SSubhd	0	0	0	752059829	2637937828	752059829	2637937828				
Total Subhd	0	0	0	752059829	2637937828	752059829	2637937828				
Sub Head Code	02	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	300828584	2132789553	300828584	2132789553				
Total SSubhd	0	0	0	300828584	2132789553	300828584	2132789553				
Total Subhd	0	0	0	300828584	2132789553	300828584	2132789553				
Sub Head Code	03	Agriculture Based Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	2283889	14730091	2283889	14730091				
Total SSubhd	0	0	0	2283889	14730091	2283889	14730091				
Total Subhd	0	0	0	2283889	14730091	2283889	14730091				
Sub Head Code	04	Physical Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	15199925	95059651	15199925	95059651				
Total SSubhd	0	0	0	15199925	95059651	15199925	95059651				
Total Subhd	0	0	0	15199925	95059651	15199925	95059651				
Minorhd	0	0	0	1070372227	4880517123	1070372227	4880517123				
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	01	Mid-Day Meal-General									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-145413	-2673153	-145413	-2673153				
Detail Head Code	019	Materials and Supplies									
VOTED	-20457	7058308	0	0	-81049	-20457	6977259				
Total SSubhd	-20457	7058308	-145413	-2754202	-165870	4304106					
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2202	General Education									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-48160	0	-48160	0	0	-48160	-48160
Detail Head Code	019	Materials and Supplies									
VOTED		0	65320000	0	0	0	0	0	0	65320000	65320000
Total SSubhd		0	65320000	0	-48160	0	-48160	0	0	65271840	65271840
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes									
Detail Head Code	019	Materials and Supplies									
VOTED		0	1702000	0	0	0	0	0	0	1702000	1702000
Total SSubhd		0	1702000	0	0	0	0	0	0	1702000	1702000
Total Subhd		-20457	74080308	-145413	-2802362	-165870	-2802362	-165870	-165870	71277946	71277946
Minorhd		-20457	74080308	-145413	-2802362	-165870	-2802362	-165870	-165870	71277946	71277946
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-80365000	0	-80365000	0	0	-80365000	-80365000
Total SSubhd		0	0	0	-80365000	0	-80365000	0	0	-80365000	-80365000
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	160455082	1359287376	160455082	1359287376	160455082	1359287376	1359287376	1359287376
Detail Head Code	002	Wages									
VOTED		0	0	263000	1887000	263000	1887000	263000	1887000	1887000	1887000
Total SSubhd		0	0	160718082	1361174376	160718082	1361174376	160718082	1361174376	1361174376	1361174376
Total Subhd		0	0	160718082	1280809376	160718082	1280809376	160718082	1280809376	1280809376	1280809376
Minorhd		0	0	160718082	1280809376	160718082	1280809376	160718082	1280809376	1280809376	1280809376
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	0	-143972	0	-143972	0	0	-143972	-143972
Detail Head Code	001	Salaries									
VOTED		0	0	0	-256972	0	-256972	0	0	-256972	-256972
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-57350	-1729078	-57350	-1729078	-57350	-1729078	-1729078	-1729078
Total SSubhd		0	0	-57350	-2130022	-57350	-2130022	-57350	-57350	-2130022	-2130022
Total Subhd		0	0	-57350	-2130022	-57350	-2130022	-57350	-57350	-2130022	-2130022
Minorhd		0	0	-57350	-2130022	-57350	-2130022	-57350	-57350	-2130022	-2130022
SubMajorhd		-20457	74080308	1230887546	6156394115	1230867089	6230474423	1230867089	1230867089	6230474423	6230474423
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2202	General Education				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	60021198	429306604	60021198	429306604
Detail Head Code	002	Wages				
VOTED	0	0	127290	891030	127290	891030
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	160130	0	160130
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	2868000	0	2868000
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	1000000	1000000	1000000	1000000
Detail Head Code	026	Other Charges				
VOTED	0	0	0	2550000	0	2550000
Detail Head Code	045	Training				
VOTED	0	0	0	1000000	0	1000000
Total SSubhd	0	0	61148488	437775764	61148488	437775764
Total Subhd	0	0	61148488	437775764	61148488	437775764
Sub Head Code	02	Engineering Division				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2838571	22870509	2838571	22870509
Detail Head Code	002	Wages				
VOTED	0	0	19380	135660	19380	135660
Total SSubhd	0	0	2857951	23006169	2857951	23006169
Total Subhd	0	0	2857951	23006169	2857951	23006169
Sub Head Code	03	Board of Secondary Education				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	38760000	0	38760000
Total SSubhd	0	0	0	38760000	0	38760000
Total Subhd	0	0	0	38760000	0	38760000
Sub Head Code	04	Teachers' Day Celebration				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3500000	0	3500000
Total SSubhd	0	0	0	3500000	0	3500000
Total Subhd	0	0	0	3500000	0	3500000
Sub Head Code	05	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	2500000	2500000	2500000	2500000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	05	Direction									
Detail Head Code	010	Scholarship and Stipend									
VOTED		0	0	16000000	16000000	16000000	16000000				
Total SSubhd		0	0	18500000	18500000	18500000	18500000				
Total Subhd		0	0	18500000	18500000	18500000	18500000				
Minorhd		0	0	82506439	521541933	82506439	521541933				
Minor Head Code	004	Research and Training									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7795733	54485536	7795733	54485536				
Detail Head Code	002	Wages									
VOTED		0	0	66150	463050	66150	463050				
Total SSubhd		0	0	7861883	54948586	7861883	54948586				
Total Subhd		0	0	7861883	54948586	7861883	54948586				
Minorhd		0	0	7861883	54948586	7861883	54948586				
Minor Head Code	101	Inspection									
Sub Head Code	01	Inspectorates (DEO)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10217325	73041254	10217325	73041254				
Detail Head Code	002	Wages									
VOTED		0	0	1332990	9350310	1332990	9350310				
Total SSubhd		0	0	11550315	82391564	11550315	82391564				
Total Subhd		0	0	11550315	82391564	11550315	82391564				
Sub Head Code	02	Subordinate Establishment (SDEO)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	29479857	206599069	29479857	206599069				
Detail Head Code	002	Wages									
VOTED		0	0	1259400	8970090	1259400	8970090				
Total SSubhd		0	0	30739257	215569159	30739257	215569159				
Total Subhd		0	0	30739257	215569159	30739257	215569159				
Minorhd		0	0	42289572	297960723	42289572	297960723				
Minor Head Code	109	Government Secondary Schools									
Sub Head Code	01	Government Schools									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	415579179	2822227627	415579179	2822227627				
Detail Head Code	002	Wages									
VOTED		0	0	112980	790860	112980	790860				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	109	Government Secondary Schools									
Sub Head Code	01	Government Schools									
Total SSubhd		0	0	415692159	2823018487	415692159	2823018487				
Total Subhd		0	0	415692159	2823018487	415692159	2823018487				
Sub Head Code	02	Science Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	29813341	207863332	29813341	207863332				
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	0	1792000	0	1792000				
Total SSubhd		0	0	29813341	209655332	29813341	209655332				
Total Subhd		0	0	29813341	209655332	29813341	209655332				
Minorhd		0	0	445505500	3032673819	445505500	3032673819				
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha Secondary Education									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	15121183	122230044	15121183	122230044				
Total SSubhd		0	0	15121183	122230044	15121183	122230044				
Total Subhd		0	0	15121183	122230044	15121183	122230044				
Minorhd		0	0	15121183	122230044	15121183	122230044				
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-416000	0	-416000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-196168	-1254564	-196168	-1254564				
Total SSubhd		0	0	-196168	-1670564	-196168	-1670564				
Total Subhd		0	0	-196168	-1670564	-196168	-1670564				
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	0	-78088	0	-78088				
Total SSubhd		0	0	0	-78088	0	-78088				
Total Subhd		0	0	0	-78088	0	-78088				
Minorhd		0	0	-196168	-1748652	-196168	-1748652				
SubMajorhd		0	0	593088409	4027606453	593088409	4027606453				
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2202	General Education						
Sub Major Head Code	03	University and other Higher Education						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Detail Head Code	001	Salaries						
VOTED	0	0	12374607	87348470	12374607	87348470		
Detail Head Code	002	Wages						
VOTED	0	0	45840	320880	45840	320880		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	0	122691	0	122691		
Detail Head Code	004	Office Expenses						
VOTED	0	0	1200000	1200000	1200000	1200000		
Detail Head Code	015	Machinery and Equipment						
VOTED	0	0	800000	800000	800000	800000		
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	800000	800000	800000	800000		
Total SSubhd	0	0	15220447	90592041	15220447	90592041		
Total Subhd	0	0	15220447	90592041	15220447	90592041		
Minorhd	0	0	15220447	90592041	15220447	90592041		
Minor Head Code	103	Government Colleges and Institutes						
Sub Head Code	01	Government Colleges						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	99366326	693046641	99366326	693046641		
Detail Head Code	002	Wages						
VOTED	0	0	3776640	33238980	3776640	33238980		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	86100	306349	86100	306349		
Total SSubhd	0	0	103229066	726591970	103229066	726591970		
Total Subhd	0	0	103229066	726591970	103229066	726591970		
Sub Head Code	02	Nagaland College of Education						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	4376426	30887043	4376426	30887043		
Detail Head Code	002	Wages						
VOTED	0	0	60000	420000	60000	420000		
Total SSubhd	0	0	4436426	31307043	4436426	31307043		
Total Subhd	0	0	4436426	31307043	4436426	31307043		
Minorhd	0	0	107665492	757899013	107665492	757899013		
Minor Head Code	107	Scholarships						
Sub Head Code	01	Research Scholarship						
Sub Sub Head Code	00	Null						
Detail Head Code	010	Scholarship and Stipend						
VOTED	0	0	0	2638000	0	2638000		
Total SSubhd	0	0	0	2638000	0	2638000		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	107	Scholarships									
Sub Head Code	01	Research Scholarship									
Total Subhd		0	0	0	2638000	0	2638000				
Sub Head Code	02	Merit Scholarship									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED		0	0	0	61391000	0	61391000				
Total SSubhd		0	0	0	61391000	0	61391000				
Total Subhd		0	0	0	61391000	0	61391000				
Minorhd		0	0	0	64029000	0	64029000				
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-650042	0	-650042				
Total SSubhd		0	0	0	-650042	0	-650042				
Total Subhd		0	0	0	-650042	0	-650042				
Minorhd		0	0	0	-650042	0	-650042				
SubMajorhd		0	0	122885939	911870012	122885939	911870012				
Sub Major Head Code	04	Adult Education									
Minor Head Code	200	Shramik Vidya Peeths									
Sub Head Code	02	New India Literacy Programme									
Sub Sub Head Code	01	Literacy Programme - General									
Detail Head Code	026	Other Charges									
VOTED		3635000	3635000	0	0	3635000	3635000				
Total SSubhd		3635000	3635000	0	0	3635000	3635000				
Total Subhd		3635000	3635000	0	0	3635000	3635000				
Minorhd		3635000	3635000	0	0	3635000	3635000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-53100	-53100	-53100	-53100				
Total SSubhd		0	0	-53100	-53100	-53100	-53100				
Total Subhd		0	0	-53100	-53100	-53100	-53100				
Minorhd		0	0	-53100	-53100	-53100	-53100				
SubMajorhd		3635000	3635000	-53100	-53100	3581900	3581900				
Sub Major Head Code	05	Language Development									
Minor Head Code	102	Promotion of Modern Indian Languages and Literature									
Sub Head Code	01	Hindi Training Institute									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2202	General Education									
Sub Major Head Code	05	Language Development									
Minor Head Code	102	Promotion of Modern Indian Languages and Literature									
Sub Head Code	01	Hindi Training Institute									
Detail Head Code	001	Salaries									
VOTED		0	0	1209752	9210298	1209752	9210298				
Total SSubhd		0	0	1209752	9210298	1209752	9210298				
Total Subhd		0	0	1209752	9210298	1209752	9210298				
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education									
Sub Sub Head Code	01	Financial Assistant for Appointment of Language Teachers									
Detail Head Code	001	Salaries									
VOTED		0	0	65482234	564689842	65482234	564689842				
Total SSubhd		0	0	65482234	564689842	65482234	564689842				
Total Subhd		0	0	65482234	564689842	65482234	564689842				
Minorhd		0	0	66691986	573900140	66691986	573900140				
SubMajorhd		0	0	66691986	573900140	66691986	573900140				
Majorhd		3614543	77715308	2013500780	11669717620	2017115323	11747432928				
Major Head Code	2203	Technical Education									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4372655	23319069	4372655	23319069				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	518319	0	518319				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	900000	0	900000				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	1000000	0	1000000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2000000	0	2000000				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	1500000	0	1500000				
Total SSubhd		0	0	4372655	29237388	4372655	29237388				
Total Subhd		0	0	4372655	29237388	4372655	29237388				
Minorhd		0	0	4372655	29237388	4372655	29237388				
Minor Head Code	105	Polytechnics									
Sub Head Code	01	Government Polytechnic									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18042906	127619545	18042906	127619545				
Detail Head Code	002	Wages									
VOTED		0	0	120060	960540	120060	960540				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2203	Technical Education									
Sub Major Head Code	00	Null									
Minor Head Code	105	Polytechnics									
Sub Head Code	01	Government Polytechnic									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	88060	460284	88060	460284				
Total SSubhd		0	0	18251026	129040369	18251026	129040369				
Total Subhd		0	0	18251026	129040369	18251026	129040369				
Minorhd		0	0	18251026	129040369	18251026	129040369				
SubMajorhd		0	0	22623681	158277757	22623681	158277757				
Majorhd		0	0	22623681	158277757	22623681	158277757				
Major Head Code	2204	Sports and Youth Services									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8467731	60009770	8467731	60009770				
Detail Head Code	002	Wages									
VOTED		0	0	887330	3550401	887330	3550401				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	26650	0	26650				
Detail Head Code	004	Office Expenses									
VOTED		0	0	560000	560000	560000	560000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2187000	0	2187000				
Detail Head Code	026	Other Charges									
VOTED		0	0	200000	200000	200000	200000				
Total SSubhd		0	0	10115061	66533821	10115061	66533821				
Total Subhd		0	0	10115061	66533821	10115061	66533821				
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4963351	34724371	4963351	34724371				
Detail Head Code	002	Wages									
VOTED		0	0	377310	2387130	377310	2387130				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	33000	33000	33000	33000				
Total SSubhd		0	0	5373661	37144501	5373661	37144501				
Total Subhd		0	0	5373661	37144501	5373661	37144501				
Sub Head Code	03	Work-Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-974310	0	-974310				
Total SSubhd		0	0	0	-974310	0	-974310				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2204	Sports and Youth Services									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Work-Charged Establishment									
Total Subhd		0	0	0	-974310	0	-974310				
Sub Head Code	04	Null Programmes									
Sub Sub Head Code	02	Task Force for Music and Arts									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	15000000	0	400000	0	15400000				
Total SSubhd		0	15000000	0	400000	0	15400000				
Sub Sub Head Code	04	Youth Empowerment Programme									
Detail Head Code	031	Other Administrative Expenses									
VOTED		24100000	28200000	0	0	24100000	28200000				
Total SSubhd		24100000	28200000	0	0	24100000	28200000				
Total Subhd		24100000	43200000	0	400000	24100000	43600000				
Minorhd		24100000	43200000	15488722	103104012	39588722	146304012				
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	01	National Cadet Corps									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4504026	31663891	4504026	31663891				
Detail Head Code	002	Wages									
VOTED		0	0	178262	1124397	178262	1124397				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	212240	0	212240				
Total SSubhd		0	0	4682288	33000528	4682288	33000528				
Total Subhd		0	0	4682288	33000528	4682288	33000528				
Sub Head Code	02	Scouts and Guides									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	5000000	0	5000000				
Total SSubhd		0	0	0	5000000	0	5000000				
Total Subhd		0	0	0	5000000	0	5000000				
Sub Head Code	04	Youth Welfare Camps									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1485174	10465922	1485174	10465922				
Detail Head Code	002	Wages									
VOTED		0	0	214560	1074240	214560	1074240				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	24000	24000	24000	24000				
Total SSubhd		0	0	1723734	11564162	1723734	11564162				
Total Subhd		0	0	1723734	11564162	1723734	11564162				
Minorhd		0	0	6406022	49564690	6406022	49564690				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2204	Sports and Youth Services				
Sub Major Head Code	00	Null				
Minor Head Code	104	Sports and Games				
Sub Head Code	01	Sports				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	509028	3249168	509028	3249168
Detail Head Code	002	Wages				
VOTED	0	0	83030	528410	83030	528410
Detail Head Code	004	Office Expenses				
VOTED	0	0	60000	60000	60000	60000
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	0	2500000	0	2500000
Total SSubhd	0	0	652058	6337578	652058	6337578
Total Subhd	0	0	652058	6337578	652058	6337578
Sub Head Code	03	Tournaments				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	1140000	0	1140000
Total SSubhd	0	0	0	1140000	0	1140000
Total Subhd	0	0	0	1140000	0	1140000
Sub Head Code	05	Sports Academy				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	4800250	0	4800250
Total SSubhd	0	0	0	4800250	0	4800250
Total Subhd	0	0	0	4800250	0	4800250
Minorhd	0	0	652058	12277828	652058	12277828
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-63464	0	-63464
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-25120	0	-25120
Total SSubhd	0	0	0	-88584	0	-88584
Total Subhd	0	0	0	-88584	0	-88584
Minorhd	0	0	0	-88584	0	-88584
SubMajorhd	24100000	43200000	22546802	164857946	46646802	208057946
Majorhd	24100000	43200000	22546802	164857946	46646802	208057946
Major Head Code	2205	Art and Culture				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2205	Art and Culture						
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Detail Head Code	001	Salaries						
VOTED	0	0	4766636	37245108	4766636	37245108		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	0	23100	0	23100		
Detail Head Code	017	Maintenance						
VOTED	0	0	0	2000000	0	2000000		
Total SSubhd	0	0	4766636	39268208	4766636	39268208		
Total Subhd	0	0	4766636	39268208	4766636	39268208		
Sub Head Code	02	Sub-ordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	4668579	33870453	4668579	33870453		
Detail Head Code	002	Wages						
VOTED	0	0	106620	746340	106620	746340		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	78756	162656	78756	162656		
Total SSubhd	0	0	4853955	34779449	4853955	34779449		
Total Subhd	0	0	4853955	34779449	4853955	34779449		
Minorhd	0	0	9620591	74047657	9620591	74047657		
Minor Head Code	101	Fine Arts Education						
Sub Head Code	01	State Academy of Music						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	269630	1901306	269630	1901306		
Total SSubhd	0	0	269630	1901306	269630	1901306		
Total Subhd	0	0	269630	1901306	269630	1901306		
Minorhd	0	0	269630	1901306	269630	1901306		
Minor Head Code	102	Promotion of Arts and Culture						
Sub Head Code	01	Research Library						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	234118	1636636	234118	1636636		
Total SSubhd	0	0	234118	1636636	234118	1636636		
Total Subhd	0	0	234118	1636636	234118	1636636		
Sub Head Code	02	Cultural Research And Studies						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	232132	1527626	232132	1527626		
Detail Head Code	007	Printing and Publications						
VOTED	2000000	2000000	0	0	2000000	2000000		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2205	Art and Culture									
Sub Major Head Code	00	Null									
Minor Head Code	102	Promotion of Arts and Culture									
Sub Head Code	02	Cultural Research And Studies									
Total SSubhd		2000000	2000000	232132	1527626	2232132	3527626				
Total Subhd		2000000	2000000	232132	1527626	2232132	3527626				
Sub Head Code	03	Performing and Fine Art									
Sub Sub Head Code	00	Null									
Detail Head Code	032	Rewards/Awards									
VOTED		0	0	0	2500000	0	2500000				
Total SSubhd		0	0	0	2500000	0	2500000				
Total Subhd		0	0	0	2500000	0	2500000				
Minorhd		2000000	2000000	466250	5664262	2466250	7664262				
Minor Head Code	103	Archaeology									
Sub Head Code	01	Exploration and Excavation									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	149808	1033168	149808	1033168				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	264000	0	264000				
Total SSubhd		0	0	149808	1297168	149808	1297168				
Total Subhd		0	0	149808	1297168	149808	1297168				
Minorhd		0	0	149808	1297168	149808	1297168				
Minor Head Code	104	Archives									
Sub Head Code	01	Archives									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	448986	3165774	448986	3165774				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	136000	0	136000				
Total SSubhd		0	0	448986	3301774	448986	3301774				
Total Subhd		0	0	448986	3301774	448986	3301774				
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	570639	4022539	570639	4022539				
Total SSubhd		0	0	570639	4022539	570639	4022539				
Total Subhd		0	0	570639	4022539	570639	4022539				
Minorhd		0	0	1019625	7324313	1019625	7324313				
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	332868	2342372	332868	2342372				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2205	Art and Culture									
Sub Major Head Code	00	Null									
Minor Head Code	105	Public Libraries									
Sub Head Code	01	State Library									
Total SSubhd		0	0	332868	2342372	332868	2342372				
Total Subhd		0	0	332868	2342372	332868	2342372				
Minorhd		0	0	332868	2342372	332868	2342372				
Minor Head Code	107	Museums									
Sub Head Code	01	State Museums									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	725906	5101162	725906	5101162				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	3600000	0	3600000				
Detail Head Code	026	Other Charges									
VOTED		1500000	1500000	0	0	1500000	1500000				
Total SSubhd		1500000	1500000	725906	8701162	2225906	10201162				
Total Subhd		1500000	1500000	725906	8701162	2225906	10201162				
Minorhd		1500000	1500000	725906	8701162	2225906	10201162				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED		0	0	0	-322545	0	-322545				
Total SSubhd		0	0	0	-322545	0	-322545				
Total Subhd		0	0	0	-322545	0	-322545				
Minorhd		0	0	0	-322545	0	-322545				
SubMajorhd		3500000	3500000	12584678	100955695	16084678	104455695				
Majorhd		3500000	3500000	12584678	100955695	16084678	104455695				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	51530000	431274512	51530000	431274512				
Detail Head Code	002	Wages									
VOTED		0	0	50000	350000	50000	350000				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	89647	0	89647				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	838400	0	838400				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	3000000	3000000	3000000	3000000				
Detail Head Code	017	Maintenance									
VOTED		0	0	1509720	10720252	1509720	10720252				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	2712500	0	2712500				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-3450481	0	-3450481				
Detail Head Code	062	Hospital and Sanitary Charges									
VOTED		0	0	0	2000000	0	2000000				
Total SSubhd		0	0	56089720	447534830	56089720	447534830				
Total Subhd		0	0	56089720	447534830	56089720	447534830				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	268183746	1903961325	268183746	1903961325				
Detail Head Code	002	Wages									
VOTED		0	0	786720	5664156	786720	5664156				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	262100	628840	262100	628840				
Detail Head Code	017										
VOTED		0	0	0	380184	0	380184				
Total SSubhd		0	0	269232566	1910634505	269232566	1910634505				
Total Subhd		0	0	269232566	1910634505	269232566	1910634505				
Sub Head Code	03	Engineering Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3180185	25005105	3180185	25005105				
Detail Head Code	002	Wages									
VOTED		0	0	5280	36960	5280	36960				
Total SSubhd		0	0	3185465	25042065	3185465	25042065				
Total Subhd		0	0	3185465	25042065	3185465	25042065				
Minorhd		0	0	328507751	2383211400	328507751	2383211400				
Minor Head Code	104	Medical Store Depots									
Sub Head Code	01	Medical Stores Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	993499	7116087	993499	7116087				
Total SSubhd		0	0	993499	7116087	993499	7116087				
Total Subhd		0	0	993499	7116087	993499	7116087				
Sub Head Code	02	Purchase of Medicine									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	18563000	20000000	18563000	20000000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	104	Medical Store Depots									
Sub Head Code	02	Purchase of Medicine									
Total SSubhd		0	0	18563000	20000000	18563000	20000000				
Total Subhd		0	0	18563000	20000000	18563000	20000000				
Minorhd		0	0	19556499	27116087	19556499	27116087				
Minor Head Code	109	School Health Scheme									
Sub Head Code	01	School Health Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-46000	0	-46000				
Total SSubhd		0	0	0	-46000	0	-46000				
Total Subhd		0	0	0	-46000	0	-46000				
Minorhd		0	0	0	-46000	0	-46000				
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	01	Other Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	86568209	619135079	86568209	619135079				
Detail Head Code	002	Wages									
VOTED		0	0	15840	110880	15840	110880				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	448470	0	448470				
Total SSubhd		0	0	86584049	619694429	86584049	619694429				
Total Subhd		0	0	86584049	619694429	86584049	619694429				
Sub Head Code	02	Mental Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2691941	17678365	2691941	17678365				
Total SSubhd		0	0	2691941	17678365	2691941	17678365				
Total Subhd		0	0	2691941	17678365	2691941	17678365				
Sub Head Code	03	Tuberculosis Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7433527	53422869	7433527	53422869				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	11200	11200	11200	11200				
Total SSubhd		0	0	7444727	53434069	7444727	53434069				
Total Subhd		0	0	7444727	53434069	7444727	53434069				
Sub Head Code	07	Naga Hospital Authority, Kohima									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	25279356	195362832	25279356	195362832				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	07	Naga Hospital Authority, Kohima									
Total SSubhd		0	0	25279356	195362832	25279356	195362832				
Total Subhd		0	0	25279356	195362832	25279356	195362832				
Sub Head Code	08	Dietary Charges									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	2500000	0	2500000				
Total SSubhd		0	0	0	2500000	0	2500000				
Total Subhd		0	0	0	2500000	0	2500000				
Sub Head Code	09	Nursing Sundries and Hospital Linens									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	7000000	7000000	7000000	7000000				
Total SSubhd		0	0	7000000	7000000	7000000	7000000				
Total Subhd		0	0	7000000	7000000	7000000	7000000				
Minorhd		0	0	129000073	895669695	129000073	895669695				
Minor Head Code	911	Deduct Recoveries of Overpayment									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-7000	0	-7000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-243806	-4382711	-243806	-4382711				
Total SSubhd		0	0	-243806	-4389711	-243806	-4389711				
Total Subhd		0	0	-243806	-4389711	-243806	-4389711				
Minorhd		0	0	-243806	-4389711	-243806	-4389711				
SubMajorhd		0	0	476820517	3301561471	476820517	3301561471				
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	01	Education									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED		0	0	6000000	6000000	6000000	6000000				
Total SSubhd		0	0	6000000	6000000	6000000	6000000				
Total Subhd		0	0	6000000	6000000	6000000	6000000				
Sub Head Code	02	Para-Medical Training Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1822320	12852386	1822320	12852386				
Detail Head Code	002	Wages									
VOTED		0	0	5280	36960	5280	36960				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	02	Para-Medical Training Institute									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	50000	0	50000				
Total SSubhd		0	0	1827600	12939346	1827600	12939346				
Total Subhd		0	0	1827600	12939346	1827600	12939346				
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	190000000	0	190000000				
Total SSubhd		0	0	0	190000000	0	190000000				
Total Subhd		0	0	0	190000000	0	190000000				
Minorhd		0	0	7827600	208939346	7827600	208939346				
SubMajorhd		0	0	7827600	208939346	7827600	208939346				
Sub Major Head Code	06	Public Health									
Minor Head Code	107	Public Health Laboratories									
Sub Head Code	01	Food Testing Laboratories									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1832902	13180930	1832902	13180930				
Total SSubhd		0	0	1832902	13180930	1832902	13180930				
Total Subhd		0	0	1832902	13180930	1832902	13180930				
Minorhd		0	0	1832902	13180930	1832902	13180930				
Minor Head Code	200	Other Systems									
Sub Head Code	01	National Ayush Mission									
Sub Sub Head Code	01	National Ayush Mission-General									
Detail Head Code	026	Other Charges									
VOTED		0	45874000	0	0	0	45874000				
Total SSubhd		0	45874000	0	0	0	45874000				
Total Subhd		0	45874000	0	0	0	45874000				
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
Sub Sub Head Code	01	Flexible Pool - General									
Detail Head Code	026	Other Charges									
VOTED		196111000	257854000	0	0	196111000	257854000				
Total SSubhd		196111000	257854000	0	0	196111000	257854000				
Sub Sub Head Code	03	Flexible Pool - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		343111000	651889000	0	0	343111000	651889000				
Total SSubhd		343111000	651889000	0	0	343111000	651889000				
Total Subhd		539222000	909743000	0	0	539222000	909743000				
Sub Head Code	09	National Vector Borne Disease Control Programme									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2210	Medical and Public Health				
Sub Major Head Code	06	Public Health				
Minor Head Code	200	Other Systems				
Sub Head Code	09	National Vector Borne Disease Control Programme				
Detail Head Code	001	Salaries				
VOTED	0	0	3927738	28039346	3927738	28039346
Total SSubhd	0	0	3927738	28039346	3927738	28039346
Total Subhd	0	0	3927738	28039346	3927738	28039346
Minorhd	539222000	955617000	3927738	28039346	543149738	983656346
Minor Head Code	800	Other expenditure				
Sub Head Code	01	National Health Mission				
Sub Sub Head Code	14	National Tobacco Control Programme				
Detail Head Code	001					
VOTED	0	0	0	-4000	0	-4000
Total SSubhd	0	0	0	-4000	0	-4000
Total Subhd	0	0	0	-4000	0	-4000
Minorhd	0	0	0	-4000	0	-4000
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-334532	0	-334532
Total SSubhd	0	0	0	-334532	0	-334532
Sub Sub Head Code	01	DRS				
Detail Head Code	001					
VOTED	0	0	0	-24500	0	-24500
Total SSubhd	0	0	0	-24500	0	-24500
Total Subhd	0	0	0	-359032	0	-359032
Minorhd	0	0	0	-359032	0	-359032
SubMajorhd	539222000	955617000	5760640	40857244	544982640	996474244
Sub Major Head Code	80	General				
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)				
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana				
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General				
Detail Head Code	026	Other Charges				
VOTED	119080000	238160000	0	0	119080000	238160000
Total SSubhd	119080000	238160000	0	0	119080000	238160000
Total Subhd	119080000	238160000	0	0	119080000	238160000
Minorhd	119080000	238160000	0	0	119080000	238160000
Minor Head Code	911					
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-46000	0	-46000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2210	Medical and Public Health									
Sub Major Head Code	80	General									
Minor Head Code	911										
Sub Head Code	01	Deduct Recoveries of Overpayments									
Total SSubhd		0	0	0	-46000	0	-46000				
Total Subhd		0	0	0	-46000	0	-46000				
Minorhd		0	0	0	-46000	0	-46000				
SubMajorhd		119080000	238160000	0	-46000	119080000	238114000				
Majorhd		658302000	1193777000	490408757	3551312061	1148710757	4745089061				
Major Head Code	2211	Family Welfare									
Sub Major Head Code	00	Null									
Minor Head Code	101	Rural Family Welfare Services									
Sub Head Code	01	Infrastructure Maintenance									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		8526899	233222769	-90772	-90772	8436127	233131997				
Total SSubhd		8526899	233222769	-90772	-90772	8436127	233131997				
Total Subhd		8526899	233222769	-90772	-90772	8436127	233131997				
Minorhd		8526899	233222769	-90772	-90772	8436127	233131997				
SubMajorhd		8526899	233222769	-90772	-90772	8436127	233131997				
Majorhd		8526899	233222769	-90772	-90772	8436127	233131997				
Major Head Code	2215	Water Supply and Sanitation									
Sub Major Head Code	01	Water Supply									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14919088	100664372	14919088	100664372				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	274200	274200	274200	274200				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	885000	0	885000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	745000	0	745000				
Total SSubhd		0	0	15193288	102568572	15193288	102568572				
Total Subhd		0	0	15193288	102568572	15193288	102568572				
Sub Head Code	02	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	74184666	494900233	74184666	494900233				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	25000	110000	25000	110000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	365000	0	365000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	1555000	0	1555000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2215	Water Supply and Sanitation				
Sub Major Head Code	01	Water Supply				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Execution				
Total SSubhd	0	0	74209666	496930233	74209666	496930233
Total Subhd	0	0	74209666	496930233	74209666	496930233
Sub Head Code	03	Work Charged Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	25575286	66079700	25575286	66079700
Total SSubhd	0	0	25575286	66079700	25575286	66079700
Total Subhd	0	0	25575286	66079700	25575286	66079700
Minorhd	0	0	114978240	665578505	114978240	665578505
Minor Head Code	101	Urban water supply programmes				
Sub Head Code	01	Urban Water Supply				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	3485437	3485437	3485437	3485437
Total SSubhd	0	0	3485437	3485437	3485437	3485437
Total Subhd	0	0	3485437	3485437	3485437	3485437
Minorhd	0	0	3485437	3485437	3485437	3485437
SubMajorhd	0	0	118463677	669063942	118463677	669063942
Majorhd	0	0	118463677	669063942	118463677	669063942
Major Head Code	2216	Housing				
Sub Major Head Code	03	Rural Housing				
Minor Head Code	105					
Sub Head Code	01	Pradhan Mantri Awaas Yojana-Rural				
Sub Sub Head Code	01	Prime Minister Awas Yojana - General				
Detail Head Code	009	Grant-in-Aid				
VOTED	6479000	6479000	0	0	6479000	6479000
Total SSubhd	6479000	6479000	0	0	6479000	6479000
Sub Sub Head Code	02	Prime Minister Awas Yojana - Tribal Area Sub Plan				
Detail Head Code	009	Grant-in-Aid				
VOTED	268046000	268046000	0	0	268046000	268046000
Total SSubhd	268046000	268046000	0	0	268046000	268046000
Total Subhd	274525000	274525000	0	0	274525000	274525000
Minorhd	274525000	274525000	0	0	274525000	274525000
SubMajorhd	274525000	274525000	0	0	274525000	274525000
Sub Major Head Code	05	General Pool Accommodation				
Minor Head Code	001					
Sub Head Code	01	Execution-Estate				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	11925223	75930696	11925223	75930696

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2216	Housing									
Sub Major Head Code	05	General Pool Accommodation									
Minor Head Code	001										
Sub Head Code	01	Execution-Estate									
Detail Head Code	002	Wages									
VOTED		0	0	68640	480480	68640	480480				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	31700	31700	31700	31700				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	65000	0	65000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	45000	0	45000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	130000	0	130000				
Detail Head Code	017	Maintenance									
VOTED		0	0	163353	3234551	163353	3234551				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	1993520	0	1993520				
Total SSubhd		0	0	12188916	81910947	12188916	81910947				
Total Subhd		0	0	12188916	81910947	12188916	81910947				
Minorhd		0	0	12188916	81910947	12188916	81910947				
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Estate Management									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	40000	0	40000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	60000	0	60000				
Total SSubhd		0	0	0	100000	0	100000				
Total Subhd		0	0	0	100000	0	100000				
Minorhd		0	0	0	100000	0	100000				
SubMajorhd		0	0	12188916	82010947	12188916	82010947				
Majorhd	274525000	274525000	12188916	82010947	286713916	356535947					
Major Head Code	2217	Urban Development									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7713943	63632652	7713943	63632652				
Detail Head Code	002	Wages									
VOTED		0	0	40560	283920	40560	283920				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	109500	109500	109500	109500				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	650000	0	650000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2217	Urban Development									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	795000	0	795000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	50996	0	50996				
Detail Head Code	017	Maintenance									
VOTED		0	1885467	597314	33650478	597314	35535945				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	8422000	0	8422000				
Total SSubhd		0	1885467	8461317	107594546	8461317	109480013				
Total Subhd		0	1885467	8461317	107594546	8461317	109480013				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4112064	30012091	4112064	30012091				
Detail Head Code	002	Wages									
VOTED		0	0	21120	173237	21120	173237				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	31594	217638	31594	217638				
Total SSubhd		0	0	4164778	30402966	4164778	30402966				
Total Subhd		0	0	4164778	30402966	4164778	30402966				
Sub Head Code	03	Engineering Wing									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4706988	36712165	4706988	36712165				
Total SSubhd		0	0	4706988	36712165	4706988	36712165				
Total Subhd		0	0	4706988	36712165	4706988	36712165				
Sub Head Code	04	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1166214	2370789	1166214	2370789				
Total SSubhd		0	0	1166214	2370789	1166214	2370789				
Total Subhd		0	0	1166214	2370789	1166214	2370789				
Sub Head Code	05	Development Authority of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	50600000	0	50600000				
Total SSubhd		0	0	0	50600000	0	50600000				
Total Subhd		0	0	0	50600000	0	50600000				
Minorhd		0	1885467	18499297	227680466	18499297	229565933				
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2217	Urban Development									
Sub Major Head Code	80	General									
Minor Head Code	191	Assistance to Local Bodies, Corporations, UDA, TIB etc.									
Sub Head Code	01	Grants under Finance Commission									
Sub Sub Head Code	01	Basic Grants									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	225000000	0	0	0	225000000				
Total SSubhd		0	225000000	0	0	0	225000000				
Total Subhd		0	225000000	0	0	0	225000000				
Sub Head Code	03	Grants to Town Committee									
Sub Sub Head Code	01	Share of SGST									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	110000000	0	110000000				
Total SSubhd		0	0	0	110000000	0	110000000				
Sub Sub Head Code	02	Specific Needs									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	52543000	0	52543000				
Total SSubhd		0	0	0	52543000	0	52543000				
Total Subhd		0	0	0	162543000	0	162543000				
Minorhd		0	225000000	0	162543000	0	387543000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-35000	0	-35000				
Total SSubhd		0	0	0	-35000	0	-35000				
Total Subhd		0	0	0	-35000	0	-35000				
Minorhd		0	0	0	-35000	0	-35000				
SubMajorhd		0	226885467	18499297	390188466	18499297	617073933				
Majorhd		0	226885467	18499297	390188466	18499297	617073933				
Major Head Code	2220	Information and Publicity									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9144938	76187698	9144938	76187698				
Detail Head Code	002	Wages									
VOTED		0	0	36240	253680	36240	253680				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1670000	0	1670000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	700000	0	700000				
Detail Head Code	011	Hospitality Expenses									
VOTED		0	0	150000	150000	150000	150000				

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2220	Information and Publicity						
Sub Major Head Code	60	Others						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Detail Head Code	016	Motor Vehicles						
VOTED	0	0	0	845400	0	845400		
Detail Head Code	017	Maintenance						
VOTED	0	0	7370000	7370000	7370000	7370000		
Detail Head Code	031	Other Administrative Expenses						
VOTED	0	0	0	999986	0	999986		
Total SSubhd	0	0	16701178	88176764	16701178	88176764		
Total Subhd	0	0	16701178	88176764	16701178	88176764		
Sub Head Code	02	Sub-ordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	18769727	129480886	18769727	129480886		
Detail Head Code	002	Wages						
VOTED	0	0	455200	3178840	455200	3178840		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	0	370625	0	370625		
Detail Head Code	004	Office Expenses						
VOTED	0	0	0	538000	0	538000		
Total SSubhd	0	0	19224927	133568351	19224927	133568351		
Total Subhd	0	0	19224927	133568351	19224927	133568351		
Sub Head Code	03	Assistance to Media Persons						
Sub Sub Head Code	00	Null						
Detail Head Code	009	Grant-in-Aid						
VOTED	0	0	0	2088000	0	2088000		
Total SSubhd	0	0	0	2088000	0	2088000		
Total Subhd	0	0	0	2088000	0	2088000		
Sub Head Code	04	Public Relations Office, New Delhi						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	311032	1768992	311032	1768992		
Detail Head Code	002	Wages						
VOTED	0	0	13896	83376	13896	83376		
Total SSubhd	0	0	324928	1852368	324928	1852368		
Total Subhd	0	0	324928	1852368	324928	1852368		
Minorhd	0	0	36251033	225685483	36251033	225685483		
Minor Head Code	101	Advertising and visual Publicity						
Sub Head Code	01	Audio Visual & Video Publicity						
Sub Sub Head Code	00	Null						
Detail Head Code	019	Materials and Supplies						
VOTED	0	0	0	5799995	0	5799995		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2220	Information and Publicity									
Sub Major Head Code	60	Others									
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Total SSubhd		0	0	0	5799995	0	5799995				
Total Subhd		0	0	0	5799995	0	5799995				
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	0	500000	0	500000				
Total Subhd		0	0	0	500000	0	500000				
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		0	0	0	6068800	0	6068800				
Total SSubhd		0	0	0	6068800	0	6068800				
Total Subhd		0	0	0	6068800	0	6068800				
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	3499835	0	3499835				
Detail Head Code	017	Maintenance									
VOTED		0	0	80000	80000	80000	80000				
Total SSubhd		0	0	80000	3579835	80000	3579835				
Total Subhd		0	0	80000	3579835	80000	3579835				
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertisement and Publicity Expenses									
VOTED		0	0	1987356	3014886	1987356	3014886				
Total SSubhd		0	0	1987356	3014886	1987356	3014886				
Total Subhd		0	0	1987356	3014886	1987356	3014886				
Minorhd		0	0	2067356	18963516	2067356	18963516				
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	562000	0	562000				
Total SSubhd		0	0	0	562000	0	562000				
Total Subhd		0	0	0	562000	0	562000				
Sub Head Code	02	Empowerment of Media/TV Channel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	1299998	7247400	1299998	7247400				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2220	Information and Publicity									
Sub Major Head Code	60	Others									
Minor Head Code	102	Information Centres									
Sub Head Code	02	Empowerment of Media/TV Channel									
Total SSubhd		0	0	1299998	7247400	1299998	7247400				
Total Subhd		0	0	1299998	7247400	1299998	7247400				
Minorhd		0	0	1299998	7809400	1299998	7809400				
Minor Head Code	103	Press Information Services									
Sub Head Code	02	Mobile Publicity Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	400000	400000	400000	400000				
Total SSubhd		0	0	400000	400000	400000	400000				
Total Subhd		0	0	400000	400000	400000	400000				
Minorhd		0	0	400000	400000	400000	400000				
Minor Head Code	109	Photo Services									
Sub Head Code	01	Photo Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	1500000	1500000	1500000	1500000				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	400000	0	400000				
Total SSubhd		0	0	1500000	1900000	1500000	1900000				
Total Subhd		0	0	1500000	1900000	1500000	1900000				
Minorhd		0	0	1500000	1900000	1500000	1900000				
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-15000	0	-15000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-25440	0	-25440				
Total SSubhd		0	0	0	-40440	0	-40440				
Total Subhd		0	0	0	-40440	0	-40440				
Minorhd		0	0	0	-40440	0	-40440				
SubMajorhd		0	0	41518387	254717959	41518387	254717959				
Majorhd		0	0	41518387	254717959	41518387	254717959				
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
Sub Major Head Code	04										
Minor Head Code	001										
Sub Head Code	01	Minority Affairs Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	718512	4847148	718512	4847148				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
Sub Major Head Code	04										
Minor Head Code	001										
Sub Head Code	01	Minority Affairs Cell									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	128519	0	128519				
Detail Head Code	004	Office Expenses									
VOTED		0	0	411684	411684	411684	411684				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	107752	0	107752				
Total SSubhd		0	0	1130196	5495103	1130196	5495103				
Total Subhd		0	0	1130196	5495103	1130196	5495103				
Minorhd		0	0	1130196	5495103	1130196	5495103				
SubMajorhd		0	0	1130196	5495103	1130196	5495103				
Majorhd		0	0	1130196	5495103	1130196	5495103				
Major Head Code	2230	Labour and Employment									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2606982	20782617	2606982	20782617				
Detail Head Code	002	Wages									
VOTED		0	0	35760	250320	35760	250320				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	493200	0	493200				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1000000	0	1000000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	867739	0	867739				
Detail Head Code	045	Training									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	2642742	23893876	2642742	23893876				
Total Subhd		0	0	2642742	23893876	2642742	23893876				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1830647	18425438	1830647	18425438				
Detail Head Code	002	Wages									
VOTED		0	0	174870	1654470	174870	1654470				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	32000	211300	32000	211300				
Total SSubhd		0	0	2037517	20291208	2037517	20291208				
Total Subhd		0	0	2037517	20291208	2037517	20291208				
Minorhd		0	0	4680259	44185084	4680259	44185084				

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	Development		Non-Development		Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive			
Major Head Code	2230	Labour and Employment							
Sub Major Head Code	01	Labour							
Minor Head Code	101	Industrial Relations							
Sub Head Code	02	Enforcement of Factories and Boilers Act							
Sub Sub Head Code	00	Null							
Detail Head Code	031	Other Administrative Expenses							
VOTED	200000	200000	0	0	200000	200000			
Total SSubhd	200000	200000	0	0	200000	200000			
Total Subhd	200000	200000	0	0	200000	200000			
Sub Head Code	04	Major Accidental Hazard Control							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	500000	500000	0	0	500000	500000			
Total SSubhd	500000	500000	0	0	500000	500000			
Total Subhd	500000	500000	0	0	500000	500000			
Sub Head Code	05	Labour Courts							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	359992	2473736	359992	2473736			
Detail Head Code	002	Wages							
VOTED	0	0	7050	80850	7050	80850			
Total SSubhd	0	0	367042	2554586	367042	2554586			
Total Subhd	0	0	367042	2554586	367042	2554586			
Minorhd	700000	700000	367042	2554586	1067042	3254586			
Minor Head Code	102	Working Conditions and safety							
Sub Head Code	01	Safety Awards							
Sub Sub Head Code	00	Null							
Detail Head Code	032	Rewards/Awards							
VOTED	500000	500000	0	500000	500000	1000000			
Total SSubhd	500000	500000	0	500000	500000	1000000			
Total Subhd	500000	500000	0	500000	500000	1000000			
Minorhd	500000	500000	0	500000	500000	1000000			
Minor Head Code	103	General Labour Welfare							
Sub Head Code	01	Welfare Centres							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	335268	4816276	335268	4816276			
Detail Head Code	014	Minor Works							
VOTED	1000000	1000000	0	0	1000000	1000000			
Detail Head Code	015	Machinery and Equipment							
VOTED	0	0	0	1000000	0	1000000			
Total SSubhd	1000000	1000000	335268	5816276	1335268	6816276			
Total Subhd	1000000	1000000	335268	5816276	1335268	6816276			
Minorhd	1000000	1000000	335268	5816276	1335268	6816276			

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2230	Labour and Employment									
Sub Major Head Code	01	Labour									
SubMajorhd	2200000	2200000	5382569	53055946	7582569	55255946					
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3648338	26044416	3648338	26044416					
Detail Head Code	002	Wages									
VOTED	0	0	37980	271140	37980	271140					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	590053	0	590053					
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	533000	1114189	533000	1114189					
Total SSubhd	0	0	4219318	28019798	4219318	28019798					
Total Subhd	0	0	4219318	28019798	4219318	28019798					
Minorhd	0	0	4219318	28019798	4219318	28019798					
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4577745	29904353	4577745	29904353					
Detail Head Code	002	Wages									
VOTED	0	0	72180	573108	72180	573108					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	55303	0	55303					
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	18000	199980	18000	199980					
Total SSubhd	0	0	4667925	30732744	4667925	30732744					
Total Subhd	0	0	4667925	30732744	4667925	30732744					
Minorhd	0	0	4667925	30732744	4667925	30732744					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-30000	0	-30000					
Total SSubhd	0	0	0	-30000	0	-30000					
Total Subhd	0	0	0	-30000	0	-30000					
Minorhd	0	0	0	-30000	0	-30000					
SubMajorhd	0	0	8887243	58722542	8887243	58722542					
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2230	Labour and Employment				
Sub Major Head Code	03	Training				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	001	Salaries				
VOTED	0	0	161750	1107394	161750	1107394
Total SSubhd	0	0	161750	1107394	161750	1107394
Total Subhd	0	0	161750	1107394	161750	1107394
Minorhd	0	0	161750	1107394	161750	1107394
Minor Head Code	101	Industrial Training Institutes				
Sub Head Code	01	Training for Craftsmen and Supervisors				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	13107883	89623077	13107883	89623077
Detail Head Code	002	Wages				
VOTED	0	0	147660	1033620	147660	1033620
Detail Head Code	003	Travel Expenses				
VOTED	0	0	22500	135650	22500	135650
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	155000	764328	155000	764328
Total SSubhd	0	0	13433043	91556675	13433043	91556675
Total Subhd	0	0	13433043	91556675	13433043	91556675
Minorhd	0	0	13433043	91556675	13433043	91556675
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-562398	0	-562398
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-70000	-225520	-70000	-225520
Total SSubhd	0	0	-70000	-787918	-70000	-787918
Total Subhd	0	0	-70000	-787918	-70000	-787918
Minorhd	0	0	-70000	-787918	-70000	-787918
SubMajorhd	0	0	13524793	91876151	13524793	91876151
Majorhd	2200000	2200000	27794605	203654639	29994605	205854639
Major Head Code	2235	Social Security and Welfare				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5247056	48184548	5247056	48184548
Detail Head Code	002	Wages				
VOTED	0	0	24000	180000	24000	180000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	1008000	0	1008000				
Total SSubhd		0	0	5271056	49372548	5271056	49372548				
Total Subhd		0	0	5271056	49372548	5271056	49372548				
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3020482	22189632	3020482	22189632				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	213000	0	213000				
Total SSubhd		0	0	3020482	22402632	3020482	22402632				
Total Subhd		0	0	3020482	22402632	3020482	22402632				
Minorhd		0	0	8291538	71775180	8291538	71775180				
Minor Head Code	101	Welfare of handicapped									
Sub Head Code	04	Nagaland State Women Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	6500000	0	6500000				
Total SSubhd		0	0	0	6500000	0	6500000				
Total Subhd		0	0	0	6500000	0	6500000				
Minorhd		0	0	0	6500000	0	6500000				
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Detail Head Code	001	Salaries									
VOTED		0	0	34177743	236976066	34177743	236976066				
Detail Head Code	026	Other Charges									
VOTED		69284600	105750200	0	0	69284600	105750200				
Total SSubhd		69284600	105750200	34177743	236976066	103462343	342726266				
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	-77780000	-154111000	-77780000	-154111000				
Detail Head Code	026	Other Charges									
VOTED		443928700	716355400	0	0	443928700	716355400				
Total SSubhd		443928700	716355400	-77780000	-154111000	366148700	562244400				
Total Subhd		513213300	822105600	-43602257	82865066	469611043	904970666				
Sub Head Code	03	Integrated Child Development Training Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	2600000	0	0	0	2600000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	03	Integrated Child Development Training Programme									
Total SSubhd		0	2600000	0	0	0	0	0	2600000	0	2600000
Total Subhd		0	2600000	0	0	0	0	0	2600000	0	2600000
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		377714600	395338700	0	0	377714600	395338700				
Total SSubhd		377714600	395338700	0	0	377714600	395338700				
Sub Sub Head Code	03	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST									
Detail Head Code	026	Other Charges									
VOTED		0	2574700	0	0	0	2574700				
Total SSubhd		0	2574700	0	0	0	2574700				
Total Subhd		377714600	397913400	0	0	377714600	397913400				
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	925701	6526241	925701	6526241				
Total SSubhd		0	0	925701	6526241	925701	6526241				
Total Subhd		0	0	925701	6526241	925701	6526241				
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Detail Head Code	009	Grant-in-Aid									
VOTED		137308844	274617844	0	0	137308844	274617844				
Total SSubhd		137308844	274617844	0	0	137308844	274617844				
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	37392000	0	0	0	37392000				
Total SSubhd		0	37392000	0	0	0	37392000				
Sub Sub Head Code	03	Swachhata Action Plan (SAP)									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	1320000	0	0	0	1320000				
Total SSubhd		0	1320000	0	0	0	1320000				
Sub Sub Head Code	04	Child helpline									
Detail Head Code	009	Grant-in-Aid									
VOTED		31934000	31934000	0	0	31934000	31934000				
Total SSubhd		31934000	31934000	0	0	31934000	31934000				
Total Subhd		169242844	345263844	0	0	169242844	345263844				
Minorhd		1060170744	1567882844	-42676556	89391307	1017494188	1657274151				
Minor Head Code	103	Women's Welfare									
Sub Head Code	01	Direction									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2235	Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4848321	38665887	4848321	38665887				
Detail Head Code	002	Wages									
VOTED		0	0	113824	795568	113824	795568				
Total SSubhd		0	0	4962145	39461455	4962145	39461455				
Total Subhd		0	0	4962145	39461455	4962145	39461455				
Sub Head Code	02	Women Welfare Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1110948	7833564	1110948	7833564				
Total SSubhd		0	0	1110948	7833564	1110948	7833564				
Sub Sub Head Code	01	One Stop Centre									
Detail Head Code	026	Other Charges									
VOTED		0	20952800	0	0	0	20952800				
Total SSubhd		0	20952800	0	0	0	20952800				
Sub Sub Head Code	02	Women Helpline									
Detail Head Code	026	Other Charges									
VOTED		0	4140000	0	0	0	4140000				
Total SSubhd		0	4140000	0	0	0	4140000				
Sub Sub Head Code	03	Beti Bachao Beti Padhao									
Detail Head Code	026	Other Charges									
VOTED		13250000	26500000	0	0	13250000	26500000				
Total SSubhd		13250000	26500000	0	0	13250000	26500000				
Total Subhd		13250000	51592800	1110948	7833564	14360948	59426364				
Sub Head Code	03	Mission Shakti - Samarthyaa									
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh									
Detail Head Code	026	Other Charges									
VOTED		0	10904996	0	0	0	10904996				
Total SSubhd		0	10904996	0	0	0	10904996				
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Detail Head Code	026	Other Charges									
VOTED		0	13425332	0	0	0	13425332				
Total SSubhd		0	13425332	0	0	0	13425332				
Sub Sub Head Code	05	Working Women Hostel									
Detail Head Code	026	Other Charges									
VOTED		0	5493000	0	0	0	5493000				
Total SSubhd		0	5493000	0	0	0	5493000				
Sub Sub Head Code	06	National Hub for Women Empowerment									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2235	Social Security and Welfare				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	103	Women's Welfare				
Sub Head Code	03	Mission Shakti - Samarthyaa				
Detail Head Code	026	Other Charges				
VOTED	0	20547580	0	0	0	20547580
Total SSubhd	0	20547580	0	0	0	20547580
Total Subhd	0	50370908	0	0	0	50370908
Minorhd	13250000	101963708	6073093	47295019	19323093	149258727
Minor Head Code	106	Correctional Services				
Sub Head Code	02	Atal Vayo Abhyuday Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	6171500	0	0	0	6171500
Total SSubhd	0	6171500	0	0	0	6171500
Total Subhd	0	6171500	0	0	0	6171500
Minorhd	0	6171500	0	0	0	6171500
Minor Head Code	107	Assistance to Voluntary Organisation				
Sub Head Code	02	Nagaland State Social Welfare Board				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	10000000	0	10000000
Total SSubhd	0	0	0	10000000	0	10000000
Total Subhd	0	0	0	10000000	0	10000000
Minorhd	0	0	0	10000000	0	10000000
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047					
VOTED	0	0	-41046	-41046	-41046	-41046
Total SSubhd	0	0	-41046	-41046	-41046	-41046
Total Subhd	0	0	-41046	-41046	-41046	-41046
Minorhd	0	0	-41046	-41046	-41046	-41046
SubMajorhd	1073420744	1676018052	-28352971	224920460	1045067773	1900938512
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	101	National Old Age Pension Scheme				
Sub Head Code	01	Indira Gandhi National Old Age Pension				
Sub Sub Head Code	01	Old Age Pension - General				
Detail Head Code	021	Pension				
VOTED	0	0	14329000	14329000	14329000	14329000
Total SSubhd	0	0	14329000	14329000	14329000	14329000
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	158399000	0	0	0	158399000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2235	Social Security and Welfare				
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	101	National Old Age Pension Scheme				
Sub Head Code	01	Indira Gandhi National Old Age Pension				
Total SSubhd	0	158399000	0	0	0	158399000
Total Subhd	0	158399000	14329000	14329000	14329000	172728000
Minorhd	0	158399000	14329000	14329000	14329000	172728000
Minor Head Code	102	National Family Benefit Scheme				
Sub Head Code	01	Family Benefit Scheme				
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	8265000	0	0	0	8265000
Total SSubhd	0	8265000	0	0	0	8265000
Total Subhd	0	8265000	0	0	0	8265000
Minorhd	0	8265000	0	0	0	8265000
SubMajorhd	0	166664000	14329000	14329000	14329000	180993000
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	102	Pensions under Social Security Scheme				
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme				
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	14207000	0	0	0	14207000
Total SSubhd	0	14207000	0	0	0	14207000
Total Subhd	0	14207000	0	0	0	14207000
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme				
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	2813000	0	0	0	2813000
Total SSubhd	0	2813000	0	0	0	2813000
Total Subhd	0	2813000	0	0	0	2813000
Minorhd	0	17020000	0	0	0	17020000
Minor Head Code	200	Other Schemes				
Sub Head Code	01	Donation				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1980296	16438997	1980296	16438997
Detail Head Code	002	Wages				
VOTED	0	0	79200	443520	79200	443520
Detail Head Code	003	Travel Expenses				
VOTED	0	0	40000	204650	40000	204650
Total SSubhd	0	0	2099496	17087167	2099496	17087167
Total Subhd	0	0	2099496	17087167	2099496	17087167
Sub Head Code	02	Cash Doles				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2235	Social Security and Welfare				
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	200	Other Schemes				
Sub Head Code	02	Cash Doles				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3241000	0	3241000
Total SSubhd	0	0	0	3241000	0	3241000
Total Subhd	0	0	0	3241000	0	3241000
Sub Head Code	03	Corpus Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	400000	2700000	400000	2700000
Total SSubhd	0	0	400000	2700000	400000	2700000
Total Subhd	0	0	400000	2700000	400000	2700000
Sub Head Code	04	Nagaland Victims Compensation Scheme, 2012				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	250000	1175000	250000	1175000
Total SSubhd	0	0	250000	1175000	250000	1175000
Total Subhd	0	0	250000	1175000	250000	1175000
Minorhd	0	0	2749496	24203167	2749496	24203167
SubMajorhd	0	17020000	2749496	24203167	2749496	41223167
Majorhd	1073420744	1859702052	-11274475	263452627	1062146269	2123154679
Major Head Code	2236	Nutrition				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Detail Head Code	019	Materials and Supplies				
VOTED	0	331585600	0	0	0	331585600
Total SSubhd	0	331585600	0	0	0	331585600
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan				
Detail Head Code	019	Materials and Supplies				
VOTED	0	26324500	0	0	0	26324500
Total SSubhd	0	26324500	0	0	0	26324500
Total Subhd	0	357910100	0	0	0	357910100
Minorhd	0	357910100	0	0	0	357910100
SubMajorhd	0	357910100	0	0	0	357910100
Majorhd	0	357910100	0	0	0	357910100
Major Head Code	2245	Relief on Account of Natural Calamities				
Sub Major Head Code	02	Flood, Cyclone, etc.				
Minor Head Code	101	Gratuitous Relief				
Sub Head Code	01	Gratuitous Relief				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2245	Relief on Account of Natural Calamities				
Sub Major Head Code	02	Flood, Cyclone, etc.				
Minor Head Code	101	Gratuitous Relief				
Sub Head Code	01	Gratuitous Relief				
Detail Head Code	026	Other Charges				
VOTED	0	91320000	0	10200000	0	101520000
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	38160000	0	4240000	0	42400000
Total SSubhd	0	129480000	0	14440000	0	143920000
Total Subhd	0	129480000	0	14440000	0	143920000
Minorhd	0	129480000	0	14440000	0	143920000
Minor Head Code	111	Ex-gratia payments to bereaved families				
Sub Head Code	01	Ex-Gratia				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	4080000	0	400000	0	4480000
Total SSubhd	0	4080000	0	400000	0	4480000
Total Subhd	0	4080000	0	400000	0	4480000
Minorhd	0	4080000	0	400000	0	4480000
SubMajorhd	0	133560000	0	14840000	0	148400000
Sub Major Head Code	05	State Disaster Response Fund				
Minor Head Code	101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund				
Sub Head Code	01	Central Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	192000000	384000000	0	0	192000000	384000000
Total SSubhd	192000000	384000000	0	0	192000000	384000000
Total Subhd	192000000	384000000	0	0	192000000	384000000
Sub Head Code	02	State Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	0	20000000	40000000	20000000	40000000
Total SSubhd	0	0	20000000	40000000	20000000	40000000
Total Subhd	0	0	20000000	40000000	20000000	40000000
Minorhd	192000000	384000000	20000000	40000000	212000000	424000000
SubMajorhd	192000000	384000000	20000000	40000000	212000000	424000000
Sub Major Head Code	07					
Minor Head Code	101					
Sub Head Code	01	Mitigation				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	15000000	0	0	0	15000000
Total SSubhd	0	15000000	0	0	0	15000000
Total Subhd	0	15000000	0	0	0	15000000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2245	Relief on Account of Natural Calamities				
Sub Major Head Code	07					
Minor Head Code	101					
Minorhhd	0	15000000	0	0	0	15000000
SubMajorhhd	0	15000000	0	0	0	15000000
Sub Major Head Code	08	State Disaster Mitigation Fund				
Minor Head Code	101	Disaster Mitigation				
Sub Head Code	01	Mitigation Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	48000000	0	15000000	0	63000000
Total SSubhd	0	48000000	0	15000000	0	63000000
Total Subhd	0	48000000	0	15000000	0	63000000
Minorhhd	0	48000000	0	15000000	0	63000000
Minor Head Code	797	Transfer to Reserve Fund and Deposit Accounts				
Sub Head Code	01	Central Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	48000000	0	0	0	48000000
Total SSubhd	0	48000000	0	0	0	48000000
Total Subhd	0	48000000	0	0	0	48000000
Sub Head Code	02	State Share				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	0	0	5000000	0	5000000
Total SSubhd	0	0	0	5000000	0	5000000
Total Subhd	0	0	0	5000000	0	5000000
Minorhhd	0	48000000	0	5000000	0	53000000
SubMajorhhd	0	96000000	0	20000000	0	116000000
Sub Major Head Code	80	General				
Minor Head Code	102	Management of Natural Disasters,Contingency Plans in disaster prone				
Sub Head Code	01	Contingency Plans in Disaster Prone Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	57240000	0	6360000	0	63600000
Total SSubhd	0	57240000	0	6360000	0	63600000
Total Subhd	0	57240000	0	6360000	0	63600000
Minorhhd	0	57240000	0	6360000	0	63600000
SubMajorhhd	0	57240000	0	6360000	0	63600000
Majorhhd	192000000	685800000	20000000	81200000	212000000	767000000
Major Head Code	2251	Secretariat Social Services				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Nagaland State Disaster Management Authority				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2251	Secretariat Social Services									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Nagaland State Disaster Management Authority									
Detail Head Code	001	Salaries									
VOTED		0	0	953672	6723576	953672	6723576				
Total SSubhd		0	0	953672	6723576	953672	6723576				
Total Subhd		0	0	953672	6723576	953672	6723576				
Minorhd		0	0	953672	6723576	953672	6723576				
Minor Head Code	092	Other offices									
Sub Head Code	01	State Information Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED		0	0	1886210	13877792	1886210	13877792				
Detail Head Code	002	Wages									
CHARGED		0	0	27420	191940	27420	191940				
Detail Head Code	003	Travel Expenses									
CHARGED		0	0	0	142167	0	142167				
Detail Head Code	004	Office Expenses									
CHARGED		0	0	417169	643528	417169	643528				
Detail Head Code	016	Motor Vehicles									
CHARGED		0	0	46090	442348	46090	442348				
Detail Head Code	031	Other Administrative Expenses									
CHARGED		0	0	0	292000	0	292000				
Total SSubhd		0	0	2376889	15589775	2376889	15589775				
Total Subhd		0	0	2376889	15589775	2376889	15589775				
Sub Head Code	02	Pensionary Benefits to Retired CICs and SICs									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
CHARGED		0	0	146000	584000	146000	584000				
Total SSubhd		0	0	146000	584000	146000	584000				
Total Subhd		0	0	146000	584000	146000	584000				
Minorhd		0	0	2522889	16173775	2522889	16173775				
SubMajorhd		0	0	3476561	22897351	3476561	22897351				
Majorhd		0	0	3476561	22897351	3476561	22897351				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	37981642	211675238	37981642	211675238				
Detail Head Code	002	Wages									
VOTED		0	0	470520	3434100	470520	3434100				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2401	Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	69800	416500	69800	416500
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	895000	0	895000
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	0	1050000	0	1050000
Detail Head Code	006	Rent, Rates and Taxes				
VOTED	0	0	0	500000	0	500000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	0	1750000	0	1750000
Detail Head Code	017	Maintenance				
VOTED	0	0	0	1500000	0	1500000
Total SSubhd	0	0	38521962	221220838	38521962	221220838
Total Subhd	0	0	38521962	221220838	38521962	221220838
Sub Head Code	02	Sub-ordinate Establishments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	36804011	249240719	36804011	249240719
Detail Head Code	002	Wages				
VOTED	0	0	480210	3318720	480210	3318720
Detail Head Code	003	Travel Expenses				
VOTED	0	0	98100	390880	98100	390880
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	355000	0	355000
Total SSubhd	0	0	37382321	253305319	37382321	253305319
Total Subhd	0	0	37382321	253305319	37382321	253305319
Sub Head Code	04	Nagaland State Agriculture Marketing Board				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	-33595	-45766	-33595	-45766
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	11900000	12100000	11900000	12100000
Total SSubhd	0	0	11866405	12054234	11866405	12054234
Total Subhd	0	0	11866405	12054234	11866405	12054234
Minorhd	0	0	87770688	486580391	87770688	486580391
Minor Head Code	103	Seeds				
Sub Head Code	01	Seed Farms				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	4574193	29735511	4574193	29735511
Total SSubhd	0	0	4574193	29735511	4574193	29735511

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2401	Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	103	Seeds				
Sub Head Code	01	Seed Farms				
Total Subhd	0	0	4574193	29735511	4574193	29735511
Sub Head Code	03	Integrated Seed Development				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-50	0	-50
Detail Head Code	026	Other Charges				
VOTED	0	0	0	5000000	0	5000000
Total SSubhd	0	0	0	4999950	0	4999950
Total Subhd	0	0	0	4999950	0	4999950
Minorhd	0	0	4574193	34735461	4574193	34735461
Minor Head Code	104	Agricultural Farms				
Sub Head Code	01	Farms and Nurseries				
Sub Sub Head Code	01	Farms				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	20000000	0	0	0	20000000
Total SSubhd	0	20000000	0	0	0	20000000
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	127889000	0	0	0	127889000
Total SSubhd	0	127889000	0	0	0	127889000
Total Subhd	0	147889000	0	0	0	147889000
Minorhd	0	147889000	0	0	0	147889000
Minor Head Code	107	Plant Protection				
Sub Head Code	01	Demonstration and Supply of Plant Protection Chemicals and Equipment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-7600	0	-7600
Total SSubhd	0	0	0	-7600	0	-7600
Total Subhd	0	0	0	-7600	0	-7600
Minorhd	0	0	0	-7600	0	-7600
Minor Head Code	108	Commercial Crops				
Sub Head Code	01	Sugarcane Development & Research				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2506234	17523719	2506234	17523719
Total SSubhd	0	0	2506234	17523719	2506234	17523719
Total Subhd	0	0	2506234	17523719	2506234	17523719
Sub Head Code	02	National Food Security Mission				
Sub Sub Head Code	01	National Food Security Mission - General				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2401	Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	108	Commercial Crops				
Sub Head Code	02	National Food Security Mission				
Detail Head Code	026	Other Charges				
VOTED	0	5634400	0	0	0	5634400
Total SSubhd	0	5634400	0	0	0	5634400
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	36101100	0	0	0	36101100
Total SSubhd	0	36101100	0	0	0	36101100
Total Subhd	0	41735500	0	0	0	41735500
Sub Head Code	06	National Project on Agro Forestry				
Sub Sub Head Code	01	Agro Froestry (General)				
Detail Head Code	026	Other Charges				
VOTED	0	334000	0	0	0	334000
Total SSubhd	0	334000	0	0	0	334000
Sub Sub Head Code	02	Agro Forestry (Tribal Area Sub Plan)				
Detail Head Code	026	Other Charges				
VOTED	0	2445000	0	0	0	2445000
Total SSubhd	0	2445000	0	0	0	2445000
Total Subhd	0	2779000	0	0	0	2779000
Minorhd	0	44514500	2506234	17523719	2506234	62038219
Minor Head Code	109	Extension and Training				
Sub Head Code	02	Agriculture Information and Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	707020	4729946	707020	4729946
Total SSubhd	0	0	707020	4729946	707020	4729946
Total Subhd	0	0	707020	4729946	707020	4729946
Sub Head Code	03	National Mission on Agriculture Extension and Technology				
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General				
Detail Head Code	026	Other Charges				
VOTED	0	3150750	0	0	0	3150750
Total SSubhd	0	3150750	0	0	0	3150750
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	27405250	0	0	0	27405250
Total SSubhd	0	27405250	0	0	0	27405250
Total Subhd	0	30556000	0	0	0	30556000
Minorhd	0	30556000	707020	4729946	707020	35285946
Minor Head Code	113	Agricultural Engineering				
Sub Head Code	01	Superintendence				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Detail Head Code	001	Salaries									
VOTED		0	0	4154560	30287740	4154560	30287740				
Total SSubhd		0	0	4154560	30287740	4154560	30287740				
Total Subhd		0	0	4154560	30287740	4154560	30287740				
Minorhd		0	0	4154560	30287740	4154560	30287740				
Minor Head Code	114	Development of Oil Seeds									
Sub Head Code	01	Edible Oil-Oil Seeds									
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General									
Detail Head Code	026	Other Charges									
VOTED		0	3750000	0	0	0	3750000				
Total SSubhd		0	3750000	0	0	0	3750000				
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	42052900	0	0	0	42052900				
Total SSubhd		0	42052900	0	0	0	42052900				
Total Subhd		0	45802900	0	0	0	45802900				
Minorhd		0	45802900	0	0	0	45802900				
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Rainfed Area Development Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	841038	6398642	841038	6398642				
Detail Head Code	002	Wages									
VOTED		0	0	21120	147840	21120	147840				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	15000	0	15000				
Total SSubhd		0	0	862158	6561482	862158	6561482				
Sub Sub Head Code	01	National Mission on Bamboo									
Detail Head Code	026	Other Charges									
VOTED		0	3778000	0	0	0	3778000				
Total SSubhd		0	3778000	0	0	0	3778000				
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	24000000	0	0	0	24000000				
Total SSubhd		0	24000000	0	0	0	24000000				
Total Subhd		0	27778000	862158	6561482	862158	34339482				
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General									
Detail Head Code	026	Other Charges									
VOTED		0	13889000	0	0	0	13889000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)									
Total SSubhd		0	13889000	0	0	0	13889000				
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	88778000	0	0	0	88778000				
Total SSubhd		0	88778000	0	0	0	88778000				
Total Subhd		0	102667000	0	0	0	102667000				
Sub Head Code	03	Reclamation of Problem Soils under Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1424263	9912288	1424263	9912288				
Detail Head Code	002	Wages									
VOTED		0	0	91800	700680	91800	700680				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	760000	760000	760000	760000				
Total SSubhd		0	0	2276063	11372968	2276063	11372968				
Total Subhd		0	0	2276063	11372968	2276063	11372968				
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	323318	742634	323318	742634				
Detail Head Code	002	Wages									
VOTED		0	0	10560	73920	10560	73920				
Total SSubhd		0	0	333878	816554	333878	816554				
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General									
Detail Head Code	026	Other Charges									
VOTED		0	20700000	0	0	0	20700000				
Total SSubhd		0	20700000	0	0	0	20700000				
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	117667000	0	0	0	117667000				
Total SSubhd		0	117667000	0	0	0	117667000				
Total Subhd		0	138367000	333878	816554	333878	139183554				
Sub Head Code	08	Fruit Nurseries									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	746306	6093483	746306	6093483				
Detail Head Code	002	Wages									
VOTED		0	0	28440	199080	28440	199080				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	20000	0	20000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2401	Crop Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	08	Fruit Nurseries									
Total SSubhd		0	0	774746	6312563	774746	6312563				
Total Subhd		0	0	774746	6312563	774746	6312563				
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Sub Sub Head Code	01	National Horticulture Mission-General									
Detail Head Code	026	Other Charges									
VOTED		0	11583300	0	0	0	11583300				
Total SSubhd		0	11583300	0	0	0	11583300				
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	124468000	0	0	0	124468000				
Total SSubhd		0	124468000	0	0	0	124468000				
Total Subhd		0	136051300	0	0	0	136051300				
Minorhd		0	404863300	4246845	25063567	4246845	429926867				
SubMajorhd		0	673625700	103959540	598913224	103959540	1272538924				
Majorhd		0	673625700	103959540	598913224	103959540	1272538924				
Major Head Code	2402	Soil and Water Conservation									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3067396	49637660	3067396	49637660				
Total SSubhd		0	0	3067396	49637660	3067396	49637660				
Total Subhd		0	0	3067396	49637660	3067396	49637660				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	30652335	213747809	30652335	213747809				
Detail Head Code	002	Wages									
VOTED		0	0	329220	2340300	329220	2340300				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	17000	1522000	17000	1522000				
Total SSubhd		0	0	30998555	217610109	30998555	217610109				
Total Subhd		0	0	30998555	217610109	30998555	217610109				
Minorhd		0	0	34065951	267247769	34065951	267247769				
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2998676	19942481	2998676	19942481				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2402	Soil and Water Conservation									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Total SSubhd		0	0	2998676	19942481	2998676	19942481				
Total Subhd		0	0	2998676	19942481	2998676	19942481				
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Detail Head Code	026	Other Charges									
VOTED		0	4555600	0	0	0	4555600				
Total SSubhd		0	4555600	0	0	0	4555600				
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	28777800	0	0	0	28777800				
Total SSubhd		0	28777800	0	0	0	28777800				
Total Subhd		0	33333400	0	0	0	33333400				
Minorhd		0	33333400	2998676	19942481	2998676	53275881				
SubMajorhd		0	33333400	37064627	287190250	37064627	320523650				
Majorhd		0	33333400	37064627	287190250	37064627	320523650				
Major Head Code	2403	Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	21870706	171488988	21870706	171488988				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	850500	0	850500				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	2977000	2977000	2977000	2977000				
Total SSubhd		0	0	24847706	175316488	24847706	175316488				
Total Subhd		0	0	24847706	175316488	24847706	175316488				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	59385364	427602719	59385364	427602719				
Detail Head Code	002	Wages									
VOTED		0	0	226620	1936130	226620	1936130				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	135155	854713	135155	854713				
Total SSubhd		0	0	59747139	430393562	59747139	430393562				
Total Subhd		0	0	59747139	430393562	59747139	430393562				
Sub Head Code	03	Veterinary Council									
Sub Sub Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2403	Animal Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	03	Veterinary Council				
Detail Head Code	001	Salaries				
VOTED	0	0	-157650	-482310	-157650	-482310
Total SSubhd	0	0	-157650	-482310	-157650	-482310
Total Subhd	0	0	-157650	-482310	-157650	-482310
Minorhd	0	0	84437195	605227740	84437195	605227740
Minor Head Code	101	Veterinary Services and Animal Health				
Sub Head Code	01	Animal Health				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-147240	0	-147240
Detail Head Code	019	Materials and Supplies				
VOTED	9000000	9000000	0	0	9000000	9000000
Total SSubhd	9000000	9000000	0	-147240	9000000	8852760
Total Subhd	9000000	9000000	0	-147240	9000000	8852760
Sub Head Code	04	National Livestock Health and Diseases Control Programme				
Sub Sub Head Code	01	Livestock Health and Diseases Control - General				
Detail Head Code	026	Other Charges				
VOTED	0	2346663	0	0	0	2346663
Total SSubhd	0	2346663	0	0	0	2346663
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	270000	0	0	0	270000
Total SSubhd	0	270000	0	0	0	270000
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	521111	0	0	0	521111
Total SSubhd	0	521111	0	0	0	521111
Total Subhd	0	3137774	0	0	0	3137774
Minorhd	9000000	12137774	0	-147240	9000000	11990534
Minor Head Code	103	Poultry Development				
Sub Head Code	01	State Hatchery Unit				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-94560	0	-94560
Total SSubhd	0	0	0	-94560	0	-94560
Total Subhd	0	0	0	-94560	0	-94560
Sub Head Code	02	Backyard Poultry Farming				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	-80000	-374000	-80000	-374000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2403	Animal Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	103	Poultry Development				
Sub Head Code	02	Backyard Poultry Farming				
Total SSubhd	0	0	-80000	-374000	-80000	-374000
Total Subhd	0	0	-80000	-374000	-80000	-374000
Minorhd	0	0	-80000	-468560	-80000	-468560
Minor Head Code	106	Other Live stock Development				
Sub Head Code	01	National Livestock Mission				
Sub Sub Head Code	01	Livestock Mission - General				
Detail Head Code	026	Other Charges				
VOTED	0	5555600	0	0	0	5555600
Total SSubhd	0	5555600	0	0	0	5555600
Total Subhd	0	5555600	0	0	0	5555600
Sub Head Code	02	National Livestock Mission (100%)				
Sub Sub Head Code	01	Livestock Mission-General				
Detail Head Code	001					
VOTED	0	0	-200000	-200000	-200000	-200000
Total SSubhd	0	0	-200000	-200000	-200000	-200000
Sub Sub Head Code	03	Livestock Mission-Special Component Plan for Scheduled Castes				
Detail Head Code	031	Other Administrative Expenses				
VOTED	5000000	5000000	0	0	5000000	5000000
Detail Head Code	045	Training				
VOTED	2500000	2500000	0	0	2500000	2500000
Total SSubhd	7500000	7500000	0	0	7500000	7500000
Total Subhd	7500000	7500000	-200000	-200000	7300000	7300000
Minorhd	7500000	13055600	-200000	-200000	7300000	12855600
Minor Head Code	107	Fodder and Feed Development				
Sub Head Code	01	Feed Manufacturing Centres				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	700000	25700000	700000	25700000
Total SSubhd	0	0	700000	25700000	700000	25700000
Total Subhd	0	0	700000	25700000	700000	25700000
Minorhd	0	0	700000	25700000	700000	25700000
Minor Head Code	113	Administrative Investigation and Statistics				
Sub Head Code	01	Statistics				
Sub Sub Head Code	01	SURVEY OF LIVE STOCK				
Detail Head Code	026	Other Charges				
VOTED	1600000	1600000	0	0	1600000	1600000
Total SSubhd	1600000	1600000	0	0	1600000	1600000
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary				
Detail Head Code	026	Other Charges				
VOTED	0	15144512	0	0	0	15144512

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2403	Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Statistics									
Total SSubhd		0	15144512	0	0	0	15144512				
Sub Sub Head Code	03	Livestock Census and Integrated Sample Survey - Other Administrative Expenses									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	238750	0	0	0	238750				
Total SSubhd		0	238750	0	0	0	238750				
Total Subhd		1600000	16983262	0	0	1600000	16983262				
Minorhd		1600000	16983262	0	0	1600000	16983262				
SubMajorhd		18100000	42176636	84857195	630111940	102957195	672288576				
Majorhd		18100000	42176636	84857195	630111940	102957195	672288576				
Major Head Code	2404	Dairy Development									
Sub Major Head Code	00	Null									
Minor Head Code	102	Dairy Development Projects									
Sub Head Code	02	National Plan for Dairy Development									
Sub Sub Head Code	02	Diary Development									
Detail Head Code	026	Other Charges									
VOTED		0	1374000	0	0	0	1374000				
Total SSubhd		0	1374000	0	0	0	1374000				
Total Subhd		0	1374000	0	0	0	1374000				
Minorhd		0	1374000	0	0	0	1374000				
SubMajorhd		0	1374000	0	0	0	1374000				
Majorhd		0	1374000	0	0	0	1374000				
Major Head Code	2405	Fisheries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4775663	44555622	4775663	44555622				
Detail Head Code	002	Wages									
VOTED		0	0	56880	398160	56880	398160				
Total SSubhd		0	0	4832543	44953782	4832543	44953782				
Total Subhd		0	0	4832543	44953782	4832543	44953782				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	11718462	88698693	11718462	88698693				
Detail Head Code	002	Wages									
VOTED		0	0	63960	1446810	63960	1446810				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	45000	132300	45000	132300				
Total SSubhd		0	0	11827422	90277803	11827422	90277803				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2405	Fisheries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total Subhd		0	0	11827422	90277803	11827422	90277803				
Minorhd		0	0	16659965	135231585	16659965	135231585				
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana									
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	7673700	0	0	0	7673700				
Total SSubhd		0	7673700	0	0	0	7673700				
Total Subhd		0	7673700	0	0	0	7673700				
Minorhd		0	7673700	0	0	0	7673700				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-44530	0	-44530				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-56000	-56000	-56000	-56000				
Total SSubhd		0	0	-56000	-100530	-56000	-100530				
Total Subhd		0	0	-56000	-100530	-56000	-100530				
Minorhd		0	0	-56000	-100530	-56000	-100530				
SubMajorhd		0	7673700	16603965	135131055	16603965	142804755				
Majorhd		0	7673700	16603965	135131055	16603965	142804755				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	19183142	79153276	19183142	79153276				
Detail Head Code	002	Wages									
VOTED		0	0	146160	876960	146160	876960				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1500000	1500000	1500000	1500000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	2000000	2000000	2000000	2000000				
Detail Head Code	026	Other Charges									
VOTED		460000	530000	0	0	460000	530000				
Total SSubhd		460000	530000	22829302	83530236	23289302	84060236				
Total Subhd		460000	530000	22829302	83530236	23289302	84060236				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Detail Head Code	001	Salaries									
VOTED		0	0	69020309	425975140	69020309	425975140				
Detail Head Code	002	Wages									
VOTED		0	0	1410220	8855880	1410220	8855880				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	105000	434800	105000	434800				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	230000	310000	230000	310000				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	4570000	4570000	4570000	4570000				
Detail Head Code	045	Training									
VOTED		0	0	0	5108500	0	5108500				
Total SSubhd		0	0	75335529	445254320	75335529	445254320				
Total Subhd		0	0	75335529	445254320	75335529	445254320				
Minorhd		460000	530000	98164831	528784556	98624831	529314556				
Minor Head Code	005	Survey of Forest Resources									
Sub Head Code	01	Forest Resources									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED		0	0	-190237	-190237	-190237	-190237				
Total SSubhd		0	0	-190237	-190237	-190237	-190237				
Total Subhd		0	0	-190237	-190237	-190237	-190237				
Minorhd		0	0	-190237	-190237	-190237	-190237				
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	02	Plantation of Wild Fruits									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		435000	1785000	0	0	435000	1785000				
Total SSubhd		435000	1785000	0	0	435000	1785000				
Total Subhd		435000	1785000	0	0	435000	1785000				
Minorhd		435000	1785000	0	0	435000	1785000				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Intensification of Forest Management									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-45000	0	-45000				
Total SSubhd		0	0	0	-45000	0	-45000				
Total Subhd		0	0	0	-45000	0	-45000				
Minorhd		0	0	0	-45000	0	-45000				
SubMajorhd		895000	2315000	97974594	528549319	98869594	530864319				
Sub Major Head Code	02	Environmental Forestry and Wild Life									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2406	Forestry and Wild Life									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Development of Wild Life Habitat									
Sub Sub Head Code	01	Wild Life Habitats - General									
Detail Head Code	026	Other Charges									
VOTED		0	36408750	0	0	0	36408750				
Total SSubhd		0	36408750	0	0	0	36408750				
Total Subhd		0	36408750	0	0	0	36408750				
Sub Head Code	02	Project Elephant									
Sub Sub Head Code	01	Project Elephant - General									
Detail Head Code	026	Other Charges									
VOTED		0	2387250	0	0	0	2387250				
Total SSubhd		0	2387250	0	0	0	2387250				
Total Subhd		0	2387250	0	0	0	2387250				
Minorhd		0	38796000	0	0	0	38796000				
Minor Head Code	111	Zoological Park									
Sub Head Code	01	Rangapahar Zoological Park									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	200000	200000	200000	200000				
Total SSubhd		0	0	200000	200000	200000	200000				
Total Subhd		0	0	200000	200000	200000	200000				
Minorhd		0	0	200000	200000	200000	200000				
Minor Head Code	798	International Co-operation									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	1556186	0	1556186				
Total SSubhd		0	0	0	1556186	0	1556186				
Total Subhd		0	0	0	1556186	0	1556186				
Minorhd		0	0	0	1556186	0	1556186				
SubMajorhd		0	38796000	200000	1756186	200000	40552186				
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	01	National Afforestation Programme									
Sub Sub Head Code	01	National Afforestation Programme - General									
Detail Head Code	026	Other Charges									
VOTED		200000	200000	0	0	200000	200000				
Total SSubhd		200000	200000	0	0	200000	200000				
Total Subhd		200000	200000	0	0	200000	200000				
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2406	Forestry and Wild Life				
Sub Major Head Code	04	Afforestation and Ecology Development				
Minor Head Code	101	National Afforestation and Ecology Development Programme				
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention				
Detail Head Code	026	Other Charges				
VOTED	100000	100000	0	0	100000	100000
Total SSubhd	100000	100000	0	0	100000	100000
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	549889	549889	0	0	549889	549889
Total SSubhd	549889	549889	0	0	549889	549889
Total Subhd	649889	649889	0	0	649889	649889
Minorhd	849889	849889	0	0	849889	849889
SubMajorhd	849889	849889	0	0	849889	849889
Majorhd	1744889	41960889	98174594	530305505	99919483	572266394
Major Head Code	2408	Food Storage and Warehousing				
Sub Major Head Code	00	Null				
Minor Head Code	103	Food Processing				
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises				
Sub Sub Head Code	01	Food Processing - General				
Detail Head Code	026	Other Charges				
VOTED	0	2187000	0	0	0	2187000
Total SSubhd	0	2187000	0	0	0	2187000
Total Subhd	0	2187000	0	0	0	2187000
Minorhd	0	2187000	0	0	0	2187000
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	001					
VOTED	0	0	0	-30000	0	-30000
Total SSubhd	0	0	0	-30000	0	-30000
Total Subhd	0	0	0	-30000	0	-30000
Minorhd	0	0	0	-30000	0	-30000
SubMajorhd	0	2187000	0	-30000	0	2157000
Sub Major Head Code	01	Food				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	11673374	73256992	11673374	73256992
Detail Head Code	002	Wages				
VOTED	0	0	952800	6604933	952800	6604933
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	576794	0	576794

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2408	Food Storage and Warehousing				
Sub Major Head Code	01	Food				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	039	Subsidies				
VOTED	0	0	0	251193000	0	251193000
Total SSubhd	0	0	12626174	331631719	12626174	331631719
Total Subhd	0	0	12626174	331631719	12626174	331631719
Sub Head Code	02	Subordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	16101009	112245699	16101009	112245699
Detail Head Code	002	Wages				
VOTED	0	0	153120	1324440	153120	1324440
Detail Head Code	003	Travel Expenses				
VOTED	0	0	118885	264301	118885	264301
Total SSubhd	0	0	16373014	113834440	16373014	113834440
Total Subhd	0	0	16373014	113834440	16373014	113834440
Minorhd	0	0	28999188	445466159	28999188	445466159
Minor Head Code	101	Procurement and Supply				
Sub Head Code	02	National Food Security Act Scheme				
Sub Sub Head Code	01	Assistance to State Agencies for Intra-State Movement of Foodgrains and Fair Price Shop				
Detail Head Code	026	Other Charges				
VOTED	-30000	-30000	0	0	-30000	-30000
Total SSubhd	-30000	-30000	0	0	-30000	-30000
Sub Sub Head Code	02	Scheme for Modernisation and Reforms through Technology in Public Distribution System				
Detail Head Code	026	Other Charges				
VOTED	0	2585200	0	0	0	2585200
Total SSubhd	0	2585200	0	0	0	2585200
Total Subhd	-30000	2555200	0	0	-30000	2555200
Sub Head Code	03	Nagaland State Food Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	1038000	0	1038000
Total SSubhd	0	0	0	1038000	0	1038000
Total Subhd	0	0	0	1038000	0	1038000
Minorhd	-30000	2555200	0	1038000	-30000	3593200
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	-90000	0	-90000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2408	Food Storage and Warehousing				
Sub Major Head Code	01	Food				
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-164304	0	-164304
Total SSubhd	0	0	0	-254304	0	-254304
Total Subhd	0	0	0	-254304	0	-254304
Minorhd	0	0	0	-254304	0	-254304
SubMajorhd	-30000	2555200	28999188	446249855	28969188	448805055
Majorhd	-30000	4742200	28999188	446219855	28969188	450962055
Major Head Code	2415	Agricultural Research and Education				
Sub Major Head Code	01	Crop Husbandry				
Minor Head Code	004	Research				
Sub Head Code	01	Chemistry Laboratory				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2768080	21756384	2768080	21756384
Detail Head Code	002	Wages				
VOTED	0	0	42240	295680	42240	295680
Total SSubhd	0	0	2810320	22052064	2810320	22052064
Total Subhd	0	0	2810320	22052064	2810320	22052064
Sub Head Code	02	State Agriculture Research Station				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3275193	20354456	3275193	20354456
Total SSubhd	0	0	3275193	20354456	3275193	20354456
Total Subhd	0	0	3275193	20354456	3275193	20354456
Sub Head Code	03	Plant Protection Laboratory				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	1330966	9195664	1330966	9195664
Total SSubhd	0	0	1330966	9195664	1330966	9195664
Total Subhd	0	0	1330966	9195664	1330966	9195664
Minorhd	0	0	7416479	51602184	7416479	51602184
Minor Head Code	277	Education				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3370108	23341540	3370108	23341540
Total SSubhd	0	0	3370108	23341540	3370108	23341540
Total Subhd	0	0	3370108	23341540	3370108	23341540
Minorhd	0	0	3370108	23341540	3370108	23341540
SubMajorhd	0	0	10786587	74943724	10786587	74943724

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2415	Agricultural Research and Education									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1242874	8752270	1242874	8752270				
Total SSubhd		0	0	1242874	8752270	1242874	8752270				
Total Subhd		0	0	1242874	8752270	1242874	8752270				
Minorhd		0	0	1242874	8752270	1242874	8752270				
SubMajorhd		0	0	1242874	8752270	1242874	8752270				
Sub Major Head Code	03	Animal Husbandry									
Minor Head Code	277	Education									
Sub Head Code	01	Extension & Training									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4652719	31498547	4652719	31498547				
Detail Head Code	002	Wages									
VOTED		0	0	0	22890	0	22890				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	33000	103000	33000	103000				
Total SSubhd		0	0	4685719	31624437	4685719	31624437				
Total Subhd		0	0	4685719	31624437	4685719	31624437				
Minorhd		0	0	4685719	31624437	4685719	31624437				
SubMajorhd		0	0	4685719	31624437	4685719	31624437				
Majorhd		0	0	16715180	115320431	16715180	115320431				
Major Head Code	2425	Co-operation									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9713624	49723058	9713624	49723058				
Detail Head Code	002	Wages									
VOTED		0	0	151200	176400	151200	176400				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1647637	0	1647637				
Total SSubhd		0	0	9864824	51547095	9864824	51547095				
Total Subhd		0	0	9864824	51547095	9864824	51547095				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9457318	66812337	9457318	66812337				
Detail Head Code	002	Wages									
VOTED		0	0	64380	346080	64380	346080				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2425	Co-operation									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total SSubhd		0	0	9521698	67158417	9521698	67158417				
Total Subhd		0	0	9521698	67158417	9521698	67158417				
Minorhd		0	0	19386522	118705512	19386522	118705512				
Minor Head Code	003	Training									
Sub Head Code	01	Co-operative Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	504190	3554586	504190	3554586				
Detail Head Code	002	Wages									
VOTED		0	0	95040	110880	95040	110880				
Total SSubhd		0	0	599230	3665466	599230	3665466				
Total Subhd		0	0	599230	3665466	599230	3665466				
Minorhd		0	0	599230	3665466	599230	3665466				
Minor Head Code	105	Information and Publicity									
Sub Head Code	01	Computerisation of Primary Agriculture Credit Society									
Sub Sub Head Code	01	Primary Agriculture Credit Society									
Detail Head Code	001										
VOTED		0	0	0	-150000	0	-150000				
Detail Head Code	028	Computerisation									
VOTED		0	24187355	0	0	0	24187355				
Total SSubhd		0	24187355	0	-150000	0	24037355				
Total Subhd		0	24187355	0	-150000	0	24037355				
Sub Head Code	02	Computerization of office of RCS									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED		0	0	0	-722250	0	-722250				
Detail Head Code	028	Computerisation									
VOTED		0	1524800	0	0	0	1524800				
Total SSubhd		0	1524800	0	-722250	0	802550				
Total Subhd		0	1524800	0	-722250	0	802550				
Minorhd		0	25712155	0	-872250	0	24839905				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-759859	0	-759859				
Total SSubhd		0	0	0	-759859	0	-759859				
Total Subhd		0	0	0	-759859	0	-759859				
Minorhd		0	0	0	-759859	0	-759859				
SubMajorhd		0	25712155	19985752	120738869	19985752	146451024				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2425	Co-operation									
Majorhd	0	25712155		19985752	120738869	19985752	146451024				
Major Head Code	2501	Special Programmes for Rural Development									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		8836810	62251062	8836810	62251062				
Detail Head Code	002	Wages									
VOTED	0	0		278460	1949220	278460	1949220				
Total SSubhd	0	0		9115270	64200282	9115270	64200282				
Total Subhd	0	0		9115270	64200282	9115270	64200282				
Sub Head Code	02	Resource Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	5000000		0	0	0	5000000				
Total SSubhd	0	5000000		0	0	0	5000000				
Total Subhd	0	5000000		0	0	0	5000000				
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	01	Integrated Watershed Development Programme-General									
Detail Head Code	026	Other Charges									
VOTED	0	7667000		0	0	0	7667000				
Total SSubhd	0	7667000		0	0	0	7667000				
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	47000000		0	0	0	47000000				
Total SSubhd	0	47000000		0	0	0	47000000				
Total Subhd	0	54667000		0	0	0	54667000				
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	15000000		0	0	0	15000000				
Total SSubhd	0	15000000		0	0	0	15000000				
Total Subhd	0	15000000		0	0	0	15000000				
Sub Head Code	08	Springshed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	5000000		0	0	0	5000000				
Total SSubhd	0	5000000		0	0	0	5000000				
Total Subhd	0	5000000		0	0	0	5000000				
Sub Head Code	09	Arecanut Plantation									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2501	Special Programmes for Rural Development									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	09	Arecanut Plantation									
Detail Head Code	017	Maintenance									
VOTED		0	5000000	0	0	0	5000000				
Total SSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Minorhd		0	84667000	9115270	64200282	9115270	148867282				
SubMajorhd		0	84667000	9115270	64200282	9115270	148867282				
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		11111000	11111000	0	0	11111000	11111000				
Total SSubhd		11111000	11111000	0	0	11111000	11111000				
Total Subhd		11111000	11111000	0	0	11111000	11111000				
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	01	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - General									
Detail Head Code	026	Other Charges									
VOTED		0	471100	0	0	0	471100				
Total SSubhd		0	471100	0	0	0	471100				
Sub Sub Head Code	02	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	900000	0	0	0	900000				
Total SSubhd		0	900000	0	0	0	900000				
Sub Sub Head Code	03	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		0	57800	0	0	0	57800				
Total SSubhd		0	57800	0	0	0	57800				
Total Subhd		0	1428900	0	0	0	1428900				
Sub Head Code	05	Aajeevika									
Sub Sub Head Code	01	Aajeevika - General									
Detail Head Code	026	Other Charges									
VOTED		17897700	17897700	0	0	17897700	17897700				
Total SSubhd		17897700	17897700	0	0	17897700	17897700				
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		277822200	277822200	0	0	277822200	277822200				
Total SSubhd		277822200	277822200	0	0	277822200	277822200				
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2501	Special Programmes for Rural Development				
Sub Major Head Code	06	Self employment programme				
Minor Head Code	102	National Rural Livelihood Mission				
Sub Head Code	05	Aajeevika				
Detail Head Code	026	Other Charges				
VOTED	118800	118800	0	0	118800	118800
Total SSubhd	118800	118800	0	0	118800	118800
Total Subhd	295838700	295838700	0	0	295838700	295838700
Sub Head Code	06	Rural Self-Employment Training Institutes				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	2832000	2832000	0	0	2832000	2832000
Total SSubhd	2832000	2832000	0	0	2832000	2832000
Total Subhd	2832000	2832000	0	0	2832000	2832000
Minorhd	309781700	311210600	0	0	309781700	311210600
SubMajorhd	309781700	311210600	0	0	309781700	311210600
Majorhd	309781700	395877600	9115270	64200282	318896970	460077882
Major Head Code	2505	Rural Employment				
Sub Major Head Code	02	REGS				
Minor Head Code	101	NREGS				
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme				
Sub Sub Head Code	01	Employment Scheme - Material				
Detail Head Code	026	Other Charges				
VOTED	0	1407199000	0	0	0	1407199000
Total SSubhd	0	1407199000	0	0	0	1407199000
Sub Sub Head Code	02	Social Audit Unit				
Detail Head Code	026	Other Charges				
VOTED	9510442	9510442	0	0	9510442	9510442
Total SSubhd	9510442	9510442	0	0	9510442	9510442
Sub Sub Head Code	05	Cluster Facilitation Project				
Detail Head Code	026	Other Charges				
VOTED	0	2463500	0	0	0	2463500
Total SSubhd	0	2463500	0	0	0	2463500
Sub Sub Head Code	06	Administrative Expenses				
Detail Head Code	026	Other Charges				
VOTED	0	39786100	0	0	0	39786100
Total SSubhd	0	39786100	0	0	0	39786100
Total Subhd	9510442	1458959042	0	0	9510442	1458959042
Minorhd	9510442	1458959042	0	0	9510442	1458959042
SubMajorhd	9510442	1458959042	0	0	9510442	1458959042
Majorhd	9510442	1458959042	0	0	9510442	1458959042
Major Head Code	2515	Other Rural Development Programmes				
Sub Major Head Code	00	Null				
Minor Head Code	003	Training				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2515	Other Rural Development Programmes									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	State Institute of Rural Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3370165	30280129	3370165	30280129				
Detail Head Code	002	Wages									
VOTED		0	0	346115	2240525	346115	2240525				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	50250	0	50250				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	007	Printing and Publications									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2000000	0	2000000				
Detail Head Code	045	Training									
VOTED		0	8000000	0	2500000	0	10500000				
Total SSubhd		0	8000000	3716280	38070904	3716280	46070904				
Total Subhd		0	8000000	3716280	38070904	3716280	46070904				
Sub Head Code	02	Extension of Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	2000000	0	0	0	2000000				
Total SSubhd		0	2000000	0	0	0	2000000				
Total Subhd		0	2000000	0	0	0	2000000				
Minorhd		0	10000000	3716280	38070904	3716280	48070904				
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	22448181	159820594	22448181	159820594				
Detail Head Code	002	Wages									
VOTED		0	0	36960	290400	36960	290400				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	80000	80000	80000	80000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	191741	191741	191741	191741				
Total SSubhd		0	0	22756882	160382735	22756882	160382735				
Total Subhd		0	0	22756882	160382735	22756882	160382735				
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	50258167	333207437	50258167	333207437				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2515	Other Rural Development Programmes									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	02	Block Headquarters									
Detail Head Code	002	Wages									
VOTED		0	0	376200	2879090	376200	2879090				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	70000	497300	70000	497300				
Total SSubhd		0	0	50704367	336583827	50704367	336583827				
Total Subhd		0	0	50704367	336583827	50704367	336583827				
Minorhd		0	0	73461249	496966562	73461249	496966562				
SubMajorhd		0	10000000	77177529	535037466	77177529	545037466				
Majorhd		0	10000000	77177529	535037466	77177529	545037466				
Major Head Code	2575	Other Special Areas Programmes									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	001	Direction And Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4543310	31949754	4543310	31949754				
Detail Head Code	002	Wages									
VOTED		0	0	261030	1849830	261030	1849830				
Total SSubhd		0	0	4804340	33799584	4804340	33799584				
Total Subhd		0	0	4804340	33799584	4804340	33799584				
Sub Head Code	04	Under Developed Area Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	140000000	140000000	0	0	140000000	140000000					
Total SSubhd	140000000	140000000	0	0	140000000	140000000					
Total Subhd	140000000	140000000	0	0	140000000	140000000					
Minorhd	140000000	140000000	4804340	33799584	144804340	173799584					
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	01	Tribal Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2058818	12999906	2058818	12999906				
Total SSubhd		0	0	2058818	12999906	2058818	12999906				
Total Subhd		0	0	2058818	12999906	2058818	12999906				
Sub Head Code	03	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	20000000	40000000	0	0	20000000	40000000					
Total SSubhd	20000000	40000000	0	0	20000000	40000000					
Total Subhd	20000000	40000000	0	0	20000000	40000000					

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2575	Other Special Areas Programmes									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Minorhhd	20000000	40000000	2058818	12999906	22058818	52999906					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED	0	0	0	-15000	0	-15000					
Total SSubhd	0	0	0	-15000	0	-15000					
Total Subhd	0	0	0	-15000	0	-15000					
Minorhhd	0	0	0	-15000	0	-15000					
SubMajorhhd	160000000	180000000	6863158	46784490	166863158	226784490					
Majorhhd	160000000	180000000	6863158	46784490	166863158	226784490					
Major Head Code	2702	Minor Irrigation									
Sub Major Head Code	02	Ground Water									
Minor Head Code	005	Investigation									
Sub Head Code	01	Ground Water Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3665625	27917901	3665625	27917901					
Detail Head Code	002	Wages									
VOTED	0	0	28170	197190	28170	197190					
Total SSubhd	0	0	3693795	28115091	3693795	28115091					
Total Subhd	0	0	3693795	28115091	3693795	28115091					
Minorhhd	0	0	3693795	28115091	3693795	28115091					
SubMajorhhd	0	0	3693795	28115091	3693795	28115091					
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5727572	63806395	5727572	63806395					
Detail Head Code	002	Wages									
VOTED	0	0	16860	118020	16860	118020					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	523000	1300000	523000	1300000					
Total SSubhd	0	0	6267432	65224415	6267432	65224415					
Total Subhd	0	0	6267432	65224415	6267432	65224415					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	15309863	115664911	15309863	115664911					
Detail Head Code	002	Wages									
VOTED	0	0	10560	73920	10560	73920					

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2702	Minor Irrigation				
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Subordinate Establishment				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	60000	190000	60000	190000
Total SSubhd	0	0	15380423	115928831	15380423	115928831
Total Subhd	0	0	15380423	115928831	15380423	115928831
Sub Head Code	03	Pradhan Mantri krishi Sinchai Yojana-Irrigation Census				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	518814	2585370	518814	2585370
Detail Head Code	026	Other Charges				
VOTED	8254	8254	0	0	8254	8254
Total SSubhd	8254	8254	518814	2585370	527068	2593624
Total Subhd	8254	8254	518814	2585370	527068	2593624
Minorhd	8254	8254	22166669	183738616	22174923	183746870
SubMajorhd	8254	8254	22166669	183738616	22174923	183746870
Majorhd	8254	8254	25860464	211853707	25868718	211861961
Major Head Code	2801	Power				
Sub Major Head Code	01	Hydel Generation				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Generation & Transmission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	16677009	121361764	16677009	121361764
Detail Head Code	002	Wages				
VOTED	0	0	15840	132000	15840	132000
Total SSubhd	0	0	16692849	121493764	16692849	121493764
Total Subhd	0	0	16692849	121493764	16692849	121493764
Minorhd	0	0	16692849	121493764	16692849	121493764
Minor Head Code	101	Purchase of Power				
Sub Head Code	01	Power Purchase				
Sub Sub Head Code	00	Null				
Detail Head Code	080	Purchase				
VOTED	0	0	526800000	2311600000	526800000	2311600000
Total SSubhd	0	0	526800000	2311600000	526800000	2311600000
Total Subhd	0	0	526800000	2311600000	526800000	2311600000
Minorhd	0	0	526800000	2311600000	526800000	2311600000
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Operation and Maintenance of Likimro Hydro Electric Project				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	0	3846929	0	3846929

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2801	Power									
Sub Major Head Code	01	Hydel Generation									
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Operation and Maintenance of Likimro Hydro Electric Project									
Total SSubhd		0	0	0	3846929	0	3846929				
Total Subhd		0	0	0	3846929	0	3846929				
Minorhd		0	0	0	3846929	0	3846929				
SubMajorhd		0	0	543492849	2436940693	543492849	2436940693				
Sub Major Head Code	05	Transmission and Distribution									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction Transmission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12160477	127357919	12160477	127357919				
Detail Head Code	002	Wages									
VOTED		0	0	15840	110880	15840	110880				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	3923000	0	3923000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	800000000	0	800000000				
Total SSubhd		0	0	12176317	931391799	12176317	931391799				
Total Subhd		0	0	12176317	931391799	12176317	931391799				
Sub Head Code	02	Direction Distribution and Revenue									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1725349	13675668	1725349	13675668				
Detail Head Code	002	Wages									
VOTED		0	0	10560	73920	10560	73920				
Total SSubhd		0	0	1735909	13749588	1735909	13749588				
Total Subhd		0	0	1735909	13749588	1735909	13749588				
Sub Head Code	03	Transmission Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	13512184	94461788	13512184	94461788				
Detail Head Code	002	Wages									
VOTED		0	0	15840	110880	15840	110880				
Detail Head Code	017	Maintenance									
VOTED		0	0	59662	59662	59662	59662				
Total SSubhd		0	0	13587686	94632330	13587686	94632330				
Total Subhd		0	0	13587686	94632330	13587686	94632330				
Sub Head Code	04	Distribution and Revenue Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	83491113	602131798	83491113	602131798				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2801	Power									
Sub Major Head Code	05	Transmission and Distribution									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Distribution and Revenue Execution									
Detail Head Code	002	Wages									
VOTED		0	0	89760	649440	89760	649440				
Total SSubhd		0	0	83580873	602781238	83580873	602781238				
Total Subhd		0	0	83580873	602781238	83580873	602781238				
Sub Head Code	05	Public Lighting									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	941377	0	941377				
Total SSubhd		0	0	0	941377	0	941377				
Total Subhd		0	0	0	941377	0	941377				
Minorhd		0	0	111080785	1643496332	111080785	1643496332				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Transmission									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	21476225	0	21476225				
Total SSubhd		0	0	0	21476225	0	21476225				
Total Subhd		0	0	0	21476225	0	21476225				
Sub Head Code	04	Consumers Service									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	2826100	13080381	2826100	13080381				
Total SSubhd		0	0	2826100	13080381	2826100	13080381				
Total Subhd		0	0	2826100	13080381	2826100	13080381				
Sub Head Code	05	Building & Housing									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	9427204	0	9427204				
Total SSubhd		0	0	0	9427204	0	9427204				
Total Subhd		0	0	0	9427204	0	9427204				
Sub Head Code	06	Sub-Station									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2565000	0	2565000				
Total SSubhd		0	0	0	2565000	0	2565000				
Total Subhd		0	0	0	2565000	0	2565000				
Minorhd		0	0	2826100	46548810	2826100	46548810				
SubMajorhd		0	0	113906885	1690045142	113906885	1690045142				
Sub Major Head Code	80	General									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2801	Power									
Sub Major Head Code	80	General									
Minor Head Code	003	Training									
Sub Head Code	01	Lineman Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	411918	2956640	411918	2956640				
Detail Head Code	002	Wages									
VOTED		0	0	0	5280	0	5280				
Total SSubhd		0	0	411918	2961920	411918	2961920				
Total Subhd		0	0	411918	2961920	411918	2961920				
Minorhd		0	0	411918	2961920	411918	2961920				
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Nagaland Electric Regulatory Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	4400000	0	4400000				
Total SSubhd		0	0	0	4400000	0	4400000				
Total Subhd		0	0	0	4400000	0	4400000				
Sub Head Code	02	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	88730173	0	88730173				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	8473063	0	8473063				
Total SSubhd		0	0	0	97203236	0	97203236				
Total Subhd		0	0	0	97203236	0	97203236				
Minorhd		0	0	0	101603236	0	101603236				
SubMajorhd		0	0	411918	104565156	411918	104565156				
Majorhd		0	0	657811652	4231550991	657811652	4231550991				
Major Head Code	2810	Non-Conventional Sources of Energy									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4323756	29773343	4323756	29773343				
Detail Head Code	002	Wages									
VOTED		0	0	107580	753060	107580	753060				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	325000	0	325000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	378000	378000	378000	378000				
Detail Head Code	017	Maintenance									
VOTED		0	0	2000000	2000000	2000000	2000000				

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	2810	Non-Conventional Sources of Energy						
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Total SSubhd	0	0	6809336	33229403	6809336	33229403		
Total Subhd	0	0	6809336	33229403	6809336	33229403		
Minorhd	0	0	6809336	33229403	6809336	33229403		
SubMajorhd	0	0	6809336	33229403	6809336	33229403		
Majorhd	0	0	6809336	33229403	6809336	33229403		
Major Head Code	2851	Village and Small Industries						
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	9902198	97802307	9902198	97802307		
Detail Head Code	002	Wages						
VOTED	0	0	141360	989520	141360	989520		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	0	756372	0	756372		
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	0	319908	0	319908		
Detail Head Code	026	Other Charges						
VOTED	0	6000000	0	4706000	0	10706000		
Total SSubhd	0	6000000	10043558	104574107	10043558	110574107		
Total Subhd	0	6000000	10043558	104574107	10043558	110574107		
Sub Head Code	02	District Industries Centre						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	28405471	201562177	28405471	201562177		
Detail Head Code	002	Wages						
VOTED	0	0	177900	1452900	177900	1452900		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	45000	254800	45000	254800		
Total SSubhd	0	0	28628371	203269877	28628371	203269877		
Total Subhd	0	0	28628371	203269877	28628371	203269877		
Sub Head Code	03	Subordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	2882039	20473933	2882039	20473933		
Total SSubhd	0	0	2882039	20473933	2882039	20473933		
Total Subhd	0	0	2882039	20473933	2882039	20473933		
Sub Head Code	04	Exhibition and Fairs						
Sub Sub Head Code	02	Bamboo Pavilion Kisama						

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2851	Village and Small Industries									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Exhibition and Fairs									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	1000000	1000000	1000000	1000000				
Total SSubhd		0	0	1000000	1000000	1000000	1000000				
Sub Sub Head Code	03	India International Trade Fair									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	0	5870000	5870000	5870000	5870000				
Total SSubhd		0	0	5870000	5870000	5870000	5870000				
Total Subhd		0	0	6870000	6870000	6870000	6870000				
Sub Head Code	05	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	1992540	0	1992540				
Total SSubhd		0	0	0	1992540	0	1992540				
Total Subhd		0	0	0	1992540	0	1992540				
Sub Head Code	06	Micro, Small and Medium Enterprises									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		67410000	127405000	0	0	67410000	127405000				
Total SSubhd		67410000	127405000	0	0	67410000	127405000				
Total Subhd		67410000	127405000	0	0	67410000	127405000				
Minorhd		67410000	133405000	48423968	337180457	115833968	470585457				
Minor Head Code	102	Small Scale Industries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	16309000	0	0	0	16309000				
Total SSubhd		0	16309000	0	0	0	16309000				
Total Subhd		0	16309000	0	0	0	16309000				
Sub Head Code	02	Nagaland Industrial Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	8500000	0	8500000				
Total SSubhd		0	0	0	8500000	0	8500000				
Total Subhd		0	0	0	8500000	0	8500000				
Sub Head Code	03	Nagaland Tool and Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	2750000	0	2750000				
Total SSubhd		0	0	0	2750000	0	2750000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2851	Village and Small Industries				
Sub Major Head Code	00	Null				
Minor Head Code	102	Small Scale Industries				
Sub Head Code	03	Nagaland Tool and Training Centre				
Total Subhd	0	0	0	2750000	0	2750000
Sub Head Code	04	Nagaland Hotels Limited				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	30418000	0	30418000
Total SSubhd	0	0	0	30418000	0	30418000
Total Subhd	0	0	0	30418000	0	30418000
Minorhd	0	16309000	0	41668000	0	57977000
Minor Head Code	103	Handloom Industries				
Sub Head Code	02	Handloom Development Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	3000000	0	0	0	3000000
Total SSubhd	0	3000000	0	0	0	3000000
Total Subhd	0	3000000	0	0	0	3000000
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	57435700	0	57435700
Total SSubhd	0	0	0	57435700	0	57435700
Total Subhd	0	0	0	57435700	0	57435700
Minorhd	0	3000000	0	57435700	0	60435700
Minor Head Code	105	Khadi and Village Industries				
Sub Head Code	01	Nagaland Khadi and Village Industries Board				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	82466216	0	82466216
Total SSubhd	0	0	0	82466216	0	82466216
Total Subhd	0	0	0	82466216	0	82466216
Minorhd	0	0	0	82466216	0	82466216
Minor Head Code	107	Sericulture Industries				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3341881	33107065	3341881	33107065
Detail Head Code	002	Wages				
VOTED	0	0	123630	865410	123630	865410
Total SSubhd	0	0	3465511	33972475	3465511	33972475
Total Subhd	0	0	3465511	33972475	3465511	33972475
Sub Head Code	02	Subordinate Establishment				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	2851	Village and Small Industries									
Sub Major Head Code	00	Null									
Minor Head Code	107	Sericulture Industries									
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4125977	31165810	4125977	31165810				
Detail Head Code	002	Wages									
VOTED		0	0	690180	4980570	690180	4980570				
Total SSubhd		0	0	4816157	36146380	4816157	36146380				
Total Subhd		0	0	4816157	36146380	4816157	36146380				
Sub Head Code	03	Sericulture Farms and Gardens									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5603694	39432753	5603694	39432753				
Detail Head Code	002	Wages									
VOTED		0	0	843360	5854530	843360	5854530				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	50500	310475	50500	310475				
Total SSubhd		0	0	6497554	45597758	6497554	45597758				
Total Subhd		0	0	6497554	45597758	6497554	45597758				
Minorhd		0	0	14779222	115716613	14779222	115716613				
Minor Head Code	200	Other Village Industries									
Sub Head Code	02	Economic Plant and Demonstration Farm									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	847860	6064466	847860	6064466				
Detail Head Code	002	Wages									
VOTED		0	0	0	18900	0	18900				
Detail Head Code	017	Maintenance									
VOTED		0	0	221760	221760	221760	221760				
Total SSubhd		0	0	1069620	6305126	1069620	6305126				
Total Subhd		0	0	1069620	6305126	1069620	6305126				
Minorhd		0	0	1069620	6305126	1069620	6305126				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-40000	0	-40000				
Total SSubhd		0	0	0	-40000	0	-40000				
Total Subhd		0	0	0	-40000	0	-40000				
Minorhd		0	0	0	-40000	0	-40000				
SubMajorhd		67410000	152714000	64272810	640732112	131682810	793446112				
Majorhd		67410000	152714000	64272810	640732112	131682810	793446112				
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries				
Sub Major Head Code	02	Regulation and Development of Mines				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	6357412	44077591	6357412	44077591
Detail Head Code	002	Wages				
VOTED	0	0	68640	480480	68640	480480
Detail Head Code	003	Travel Expenses				
VOTED	0	0	214614	943980	214614	943980
Total SSubhd	0	0	6640666	45502051	6640666	45502051
Total Subhd	0	0	6640666	45502051	6640666	45502051
Minorhd	0	0	6640666	45502051	6640666	45502051
Minor Head Code	101	Survey and Mapping				
Sub Head Code	01	Establishment for Survey and Mapping				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7830340	56341803	7830340	56341803
Total SSubhd	0	0	7830340	56341803	7830340	56341803
Total Subhd	0	0	7830340	56341803	7830340	56341803
Minorhd	0	0	7830340	56341803	7830340	56341803
Minor Head Code	102	Mineral Exploration				
Sub Head Code	01	Establishment for Mineral Exploration				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7765420	56141825	7765420	56141825
Total SSubhd	0	0	7765420	56141825	7765420	56141825
Total Subhd	0	0	7765420	56141825	7765420	56141825
Minorhd	0	0	7765420	56141825	7765420	56141825
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration				
Sub Head Code	01	State Mineral Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	27243000	65118000	27243000	65118000
Total SSubhd	0	0	27243000	65118000	27243000	65118000
Total Subhd	0	0	27243000	65118000	27243000	65118000
Minorhd	0	0	27243000	65118000	27243000	65118000
SubMajorhd	0	0	49479426	223103679	49479426	223103679
Majorhd	0	0	49479426	223103679	49479426	223103679
Major Head Code	3053	Civil Aviation				
Sub Major Head Code	01	Air Services				
Minor Head Code	190	Assistance to Public Sector and Other Undertakings				
Sub Head Code	01	Helicopter Charges				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3053	Civil Aviation				
Sub Major Head Code	01	Air Services				
Minor Head Code	190	Assistance to Public Sector and Other Undertakings				
Sub Head Code	01	Helicopter Charges				
Detail Head Code	026	Other Charges				
VOTED	0	0	291000	68016596	291000	68016596
Total SSubhd	0	0	291000	68016596	291000	68016596
Total Subhd	0	0	291000	68016596	291000	68016596
Minorhd	0	0	291000	68016596	291000	68016596
SubMajorhd	0	0	291000	68016596	291000	68016596
Majorhd	0	0	291000	68016596	291000	68016596
Major Head Code	3054	Roads and Bridges				
Sub Major Head Code	01	National Highways				
Minor Head Code	001					
Sub Head Code	01	National Highways Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	26702123	191196035	26702123	191196035
Detail Head Code	002	Wages				
VOTED	0	0	31680	221760	31680	221760
Total SSubhd	0	0	26733803	191417795	26733803	191417795
Total Subhd	0	0	26733803	191417795	26733803	191417795
Minorhd	0	0	26733803	191417795	26733803	191417795
SubMajorhd	0	0	26733803	191417795	26733803	191417795
Sub Major Head Code	03	State Highways				
Minor Head Code	103	Maintenance and Repairs				
Sub Head Code	01	Work Charged Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	8456260	41130606	8456260	41130606
Detail Head Code	017	Maintenance				
VOTED	0	0	0	5952552	0	5952552
Total SSubhd	0	0	8456260	47083158	8456260	47083158
Total Subhd	0	0	8456260	47083158	8456260	47083158
Minorhd	0	0	8456260	47083158	8456260	47083158
SubMajorhd	0	0	8456260	47083158	8456260	47083158
Sub Major Head Code	04	District and Other Roads				
Minor Head Code	105	Maintenance and Repairs				
Sub Head Code	01	Maintenance				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	4567322	219004806	4567322	219004806
Total SSubhd	0	0	4567322	219004806	4567322	219004806
Total Subhd	0	0	4567322	219004806	4567322	219004806
Minorhd	0	0	4567322	219004806	4567322	219004806

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3054	Roads and Bridges									
Sub Major Head Code	04	District and Other Roads									
SubMajorhd	0	0	0	4567322	219004806	4567322	219004806				
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	32367137	192040877	32367137	192040877				
Detail Head Code	002	Wages									
VOTED	0	0	0	16080	112560	16080	112560				
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	142348	1828808	142348	1828808				
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	1150000	1150000	1150000	1150000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	0	499377	499377	499377	499377				
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	1207000	1207000	1207000	1207000				
Detail Head Code	029	Contributions									
VOTED	0	0	0	175000	175000	175000	175000				
Total SSubhd	0	0	0	35556942	197013622	35556942	197013622				
Total Subhd	0	0	0	35556942	197013622	35556942	197013622				
Sub Head Code	02	Research Laboratory Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	2202352	15654714	2202352	15654714				
Detail Head Code	002	Wages									
VOTED	0	0	0	6300	44100	6300	44100				
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	30000	30000	30000	30000				
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	35000	35000	35000	35000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	0	50000	50000	50000	50000				
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	25000	25000	25000	25000				
Total SSubhd	0	0	0	2348652	15838814	2348652	15838814				
Total Subhd	0	0	0	2348652	15838814	2348652	15838814				
Sub Head Code	03	Superintending Engineers Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	11956258	84281341	11956258	84281341				
Detail Head Code	002	Wages									
VOTED	0	0	0	25560	99480	25560	99480				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3054	Roads and Bridges									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Superintending Engineers Establishment									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	99608	117608	99608	117608				
Detail Head Code	004	Office Expenses									
VOTED		0	0	180000	180000	180000	180000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	75000	75000	75000	75000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	165000	165000	165000	165000				
Total SSubhd		0	0	12501426	84918429	12501426	84918429				
Total Subhd		0	0	12501426	84918429	12501426	84918429				
Sub Head Code	04	Execution									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	226517004	1596154112	226517004	1596154112				
Detail Head Code	002	Wages									
VOTED		0	0	752760	1792680	752760	1792680				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	335608	782203	335608	782203				
Detail Head Code	004	Office Expenses									
VOTED		0	0	1450000	1450000	1450000	1450000				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	664000	664000	664000	664000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	2063000	2063000	2063000	2063000				
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-23101000	-323114096.05	-23101000	-323114096.05				
Total SSubhd		0	0	208681372	1279791898.95	208681372	1279791898.95				
Total Subhd		0	0	208681372	1279791898.95	208681372	1279791898.95				
Minorhd		0	0	259088392	1577562763.95	259088392	1577562763.95				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	04	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-574056	0	-574056				
Total SSubhd		0	0	0	-574056	0	-574056				
Total Subhd		0	0	0	-574056	0	-574056				
Minorhd		0	0	0	-574056	0	-574056				
SubMajorhd		0	0	259088392	1576988707.95	259088392	1576988707.95				
Majorhd		0	0	298845777	2034494466.95	298845777	2034494466.95				
Major Head Code	3055	Road Transport									
Sub Major Head Code	00	Null									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3055	Road Transport				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7080994	68354183	7080994	68354183
Detail Head Code	002	Wages				
VOTED	0	0	2490750	4917010	2490750	4917010
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	240000	0	240000
Detail Head Code	005	Payment for Professional and Special Services				
VOTED	0	0	0	7000000	0	7000000
Detail Head Code	007	Printing and Publications				
VOTED	0	0	0	225000	0	225000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	607000	607000	607000	607000
Total SSubhd	0	0	10178744	81343193	10178744	81343193
Total Subhd	0	0	10178744	81343193	10178744	81343193
Sub Head Code	02	Management				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	13992621	99403377	13992621	99403377
Detail Head Code	002	Wages				
VOTED	0	0	681270	4822646	681270	4822646
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	33700	0	33700
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	500000	0	500000
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	400000	400000	400000	400000
Total SSubhd	0	0	15073891	105159723	15073891	105159723
Total Subhd	0	0	15073891	105159723	15073891	105159723
Sub Head Code	03	Operation				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	19082016	119796703	19082016	119796703
Detail Head Code	002	Wages				
VOTED	0	0	70230	491610	70230	491610
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	51800	0	51800
Detail Head Code	004	Office Expenses				
VOTED	0	0	0	500000	0	500000
Detail Head Code	034	P.O.L.				
VOTED	0	0	0	30000000	0	30000000
Total SSubhd	0	0	19152246	150840113	19152246	150840113

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3055	Road Transport									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	03	Operation									
Total Subhd		0	0	19152246	150840113	19152246	150840113				
Sub Head Code	04	Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14327125	100722380	14327125	100722380				
Detail Head Code	002	Wages									
VOTED		0	0	175890	1210164	175890	1210164				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	8000	0	8000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	500000	0	500000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	400000	400000	400000	400000				
Detail Head Code	017	Maintenance									
VOTED		0	0	3400000	3400000	3400000	3400000				
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	13736000	0	13736000				
Total SSubhd		0	0	18303015	119976544	18303015	119976544				
Total Subhd		0	0	18303015	119976544	18303015	119976544				
Minorhd		0	0	62707896	457319573	62707896	457319573				
SubMajorhd		0	0	62707896	457319573	62707896	457319573				
Majorhd		0	0	62707896	457319573	62707896	457319573				
Major Head Code	3425	Other Scientific Research									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5282792	30115119	5282792	30115119				
Detail Head Code	002	Wages									
VOTED		0	0	84300	590100	84300	590100				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	54790	679649	54790	679649				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	1077323	1077323	1077323	1077323				
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	4627812	0	4627812				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	305040	0	305040				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	1470000	0	1470000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3425	Other Scientific Research									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Detail Head Code	045	Training									
VOTED		0	0	1000000	1000000	1000000	1000000				
Total SSubhd		0	0	7499205	39865043	7499205	39865043				
Total Subhd		0	0	7499205	39865043	7499205	39865043				
Sub Head Code	02	National e-Governance Action Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	2500000	0	2500000				
Total SSubhd		0	0	0	2500000	0	2500000				
Total Subhd		0	0	0	2500000	0	2500000				
Sub Head Code	03	e-Governance Academy of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	1152000	0	1152000				
Total SSubhd		0	0	0	1152000	0	1152000				
Total Subhd		0	0	0	1152000	0	1152000				
Minorhd		0	0	7499205	43517043	7499205	43517043				
Minor Head Code	004	Research and Development									
Sub Head Code	01	Science,Technology,Ecology and Environment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		3500000	3500000	0	0	3500000	3500000				
Total SSubhd		3500000	3500000	0	0	3500000	3500000				
Total Subhd		3500000	3500000	0	0	3500000	3500000				
Minorhd		3500000	3500000	0	0	3500000	3500000				
SubMajorhd		3500000	3500000	7499205	43517043	10999205	47017043				
Majorhd		3500000	3500000	7499205	43517043	10999205	47017043				
Major Head Code	3435	Ecology and Environment									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	104	Impact Assessment									
Sub Head Code	02	State Expert Appraisal Committee									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	8045000	0	8045000				
Total SSubhd		0	0	0	8045000	0	8045000				
Total Subhd		0	0	0	8045000	0	8045000				
Minorhd		0	0	0	8045000	0	8045000				
SubMajorhd		0	0	0	8045000	0	8045000				
Majorhd		0	0	0	8045000	0	8045000				
Major Head Code	3451	Secretariat Economic Services									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3451	Secretariat Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Secretariat Economic Services Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10077430	67692226	10077430	67692226				
Detail Head Code	002	Wages									
VOTED		0	0	406220	2587140	406220	2587140				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	435000	0	435000				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	211484	0	211484				
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	638800	2000000	638800	2000000				
Detail Head Code	017	Maintenance									
VOTED		0	0	3500000	3500000	3500000	3500000				
Detail Head Code	026	Other Charges									
VOTED		0	21600000	0	400000	0	22000000				
Total SSubhd		0	21600000	14622450	76825850	14622450	98425850				
Total Subhd		0	21600000	14622450	76825850	14622450	98425850				
Sub Head Code	02	Re-capitalisation of Nagaland Rural Bank									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	3460000	0	0	0	3460000				
Detail Head Code	029	Contributions									
VOTED		0	0	0	240000	0	240000				
Total SSubhd		0	3460000	0	240000	0	3700000				
Total Subhd		0	3460000	0	240000	0	3700000				
Sub Head Code	04	Investment and Development Authority of Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	25520000	0	25520000				
Total SSubhd		0	0	0	25520000	0	25520000				
Total Subhd		0	0	0	25520000	0	25520000				
Minorhhd		0	25060000	14622450	102585850	14622450	127645850				
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Sub Sub Head Code	01	Agriculture Production Cell									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-206462	0	-206462				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	296577	0	296577				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	45436	0	45436				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3451	Secretariat Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Detail Head Code	026	Other Charges									
VOTED		0	2432200	0	0	0	2432200				
Total SSubhd		0	2432200	0	135551	0	2567751				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant									
Detail Head Code	026	Other Charges									
VOTED		0	15622300	200000	700000	200000	16322300				
Total SSubhd		0	15622300	200000	700000	200000	16322300				
Sub Sub Head Code	03	Bee and Honey Mission									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	800000	0	800000				
Total SSubhd		0	0	0	800000	0	800000				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development									
Detail Head Code	026	Other Charges									
VOTED		0	0	200000	700000	200000	700000				
Total SSubhd		0	0	200000	700000	200000	700000				
Total Subhd		0	18054500	400000	2335551	400000	20390051				
Minorhd		0	18054500	400000	2335551	400000	20390051				
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4961778	22899981	4961778	22899981				
Detail Head Code	002	Wages									
VOTED		0	0	36780	257460	36780	257460				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	680533	0	680533				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	1100000	0	1100000				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	302000	0	302000				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	2000000	0	2000000				
Detail Head Code	045	Training									
VOTED		0	0	0	500000	0	500000				
Total SSubhd		0	0	4998558	27739974	4998558	27739974				
Total Subhd		0	0	4998558	27739974	4998558	27739974				
Sub Head Code	02	Subordinate Establishment (Evaluation)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3366149	25218106	3366149	25218106				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3451	Secretariat Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	02	Subordinate Establishment (Evaluation)									
Detail Head Code	002	Wages									
VOTED		0	0	31500	220500	31500	220500				
Total SSubhd		0	0	3397649	25438606	3397649	25438606				
Total Subhd		0	0	3397649	25438606	3397649	25438606				
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED		0	5000000	0	0	0	5000000				
Total SSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Minorhd		0	5000000	8396207	53178580	8396207	58178580				
Minor Head Code	102	District Planning Machinery									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5386490	38165105	5386490	38165105				
Detail Head Code	002	Wages									
VOTED		0	0	212400	1502640	212400	1502640				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	49210	306826	49210	306826				
Total SSubhd		0	0	5648100	39974571	5648100	39974571				
Total Subhd		0	0	5648100	39974571	5648100	39974571				
Sub Head Code	02	Geographical Information System									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	6359000	0	0	0	6359000				
Total SSubhd		0	6359000	0	0	0	6359000				
Total Subhd		0	6359000	0	0	0	6359000				
Minorhd		0	6359000	5648100	39974571	5648100	46333571				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-52590	0	-52590				
Total SSubhd		0	0	0	-52590	0	-52590				
Total Subhd		0	0	0	-52590	0	-52590				
Minorhd		0	0	0	-52590	0	-52590				
SubMajorhd		0	54473500	29066757	198021962	29066757	252495462				
Majorhd		0	54473500	29066757	198021962	29066757	252495462				
Major Head Code	3452	Tourism									

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	3452	Tourism						
Sub Major Head Code	01	Tourist Infrastructure						
Minor Head Code	101	Tourist Centre						
Sub Head Code	03	Fairs & Festivals						
Sub Sub Head Code	01	Hornbill Festival						
Detail Head Code	026	Other Charges						
VOTED	0	15000000	0	0	0	0	15000000	
Total SSubhd	0	15000000	0	0	0	0	15000000	
Sub Sub Head Code	02	Other Fairs and Festivals						
Detail Head Code	026	Other Charges						
VOTED	650000	650000	0	0	650000	650000		
Total SSubhd	650000	650000	0	0	650000	650000		
Total Subhd	650000	15650000	0	0	650000	15650000		
Minorhd	650000	15650000	0	0	650000	15650000		
SubMajorhd	650000	15650000	0	0	650000	15650000		
Sub Major Head Code	80	General						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	7753069	46128562	7753069	46128562		
Detail Head Code	002	Wages						
VOTED	0	0	91440	638034	91440	638034		
Detail Head Code	003	Travel Expenses						
VOTED	0	0	400000	1513700	400000	1513700		
Detail Head Code	006	Rent, Rates and Taxes						
VOTED	0	0	0	125614	0	125614		
Detail Head Code	017	Maintenance						
VOTED	0	0	0	7500000	0	7500000		
Detail Head Code	026	Other Charges						
VOTED	0	0	0	974998	0	974998		
Detail Head Code	045	Training						
VOTED	0	0	1000000	1000000	1000000	1000000		
Total SSubhd	0	0	9244509	57880908	9244509	57880908		
Total Subhd	0	0	9244509	57880908	9244509	57880908		
Sub Head Code	02	Subordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	002	Wages						
VOTED	0	0	0	35994	0	35994		
Total SSubhd	0	0	0	35994	0	35994		
Sub Sub Head Code	01	District Office						
Detail Head Code	001	Salaries						
VOTED	0	0	1824559	12724224	1824559	12724224		
Detail Head Code	002	Wages						
VOTED	0	0	33450	234150	33450	234150		

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3452	Tourism									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Subordinate Establishment									
Total SSubhd		0	0	1858009	12958374	1858009	12958374				
Sub Sub Head Code	02	Tourist Office, Delhi									
Detail Head Code	002	Wages									
VOTED		0	0	35994	142908	35994	142908				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	68233	0	68233				
Detail Head Code	016	Motor Vehicles									
VOTED		0	0	0	22000	0	22000				
Detail Head Code	026	Other Charges									
VOTED		0	0	0	62476	0	62476				
Total SSubhd		0	0	35994	295617	35994	295617				
Total Subhd		0	0	1894003	13289985	1894003	13289985				
Minorhd		0	0	11138512	71170893	11138512	71170893				
SubMajorhd		0	0	11138512	71170893	11138512	71170893				
Majorhd		650000	15650000	11138512	71170893	11788512	86820893				
Major Head Code	3454	Census, Surveys and Statistics									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	110	Gazetter and Statistical Memoirs									
Sub Head Code	01	Gazetteer Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	876068	6193436	876068	6193436				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	214920	0	214920				
Total SSubhd		0	0	876068	6408356	876068	6408356				
Total Subhd		0	0	876068	6408356	876068	6408356				
Minorhd		0	0	876068	6408356	876068	6408356				
Minor Head Code	111	Vital Statistics									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	13574816	80403952	13574816	80403952				
Detail Head Code	002	Wages									
VOTED		0	0	36960	258720	36960	258720				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	39066	643694	39066	643694				
Detail Head Code	004	Office Expenses									
VOTED		0	0	0	2625000	0	2625000				
Detail Head Code	031	Other Administrative Expenses									
VOTED		5000000	5000000	0	0	5000000	5000000				
Total SSubhd		5000000	5000000	13650842	83931366	18650842	88931366				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3454	Census, Surveys and Statistics									
Sub Major Head Code	02	Surveys and Statistics									
Minor Head Code	111	Vital Statistics									
Sub Head Code	01	Direction									
Total Subhd		5000000	5000000	13650842	83931366	18650842	88931366				
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18246009	136451770	18246009	136451770				
Detail Head Code	002	Wages									
VOTED		0	0	218460	1132500	218460	1132500				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	69620	1053398	69620	1053398				
Total SSubhd		0	0	18534089	138637668	18534089	138637668				
Total Subhd		0	0	18534089	138637668	18534089	138637668				
Sub Head Code	03	Registration of Births and Deaths									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2345208	17227596	2345208	17227596				
Detail Head Code	007	Printing and Publications									
VOTED		0	0	5999984	5999984	5999984	5999984				
Total SSubhd		0	0	8345192	23227580	8345192	23227580				
Total Subhd		0	0	8345192	23227580	8345192	23227580				
Sub Head Code	04	Other Schemes									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	5226808	38062078	5226808	38062078				
Total SSubhd		0	0	5226808	38062078	5226808	38062078				
Total Subhd		0	0	5226808	38062078	5226808	38062078				
Sub Head Code	05	Support for Statistical Strengthening									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		4999986	4999986	0	0	4999986	4999986				
Total SSubhd		4999986	4999986	0	0	4999986	4999986				
Total Subhd		4999986	4999986	0	0	4999986	4999986				
Minorhd		9999986	9999986	45756931	283858692	55756917	293858678				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-30000	-30000	-30000	-30000				
Total SSubhd		0	0	-30000	-30000	-30000	-30000				
Total Subhd		0	0	-30000	-30000	-30000	-30000				
Minorhd		0	0	-30000	-30000	-30000	-30000				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	3454	Census, Surveys and Statistics									
Sub Major Head Code	02	Surveys and Statistics									
SubMajorhd	9999986	9999986	46602999	290237048	56602985	300237034					
Majorhd	9999986	9999986	46602999	290237048	56602985	300237034					
Major Head Code	3475	Other General Economic Services									
Sub Major Head Code	00	Null									
Minor Head Code	106	Regulation of Weights and Measures									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2422931	20479891	2422931	20479891					
Detail Head Code	002	Wages									
VOTED	0	0	687300	1038220	687300	1038220					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	396579	0	396579					
Detail Head Code	004	Office Expenses									
VOTED	0	0	1350000	1350000	1350000	1350000					
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	750000	750000	750000	750000					
Total SSubhd	0	0	5210231	24014690	5210231	24014690					
Total Subhd	0	0	5210231	24014690	5210231	24014690					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5326476	33339756	5326476	33339756					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	187705	0	187705					
Total SSubhd	0	0	5326476	33527461	5326476	33527461					
Total Subhd	0	0	5326476	33527461	5326476	33527461					
Sub Head Code	06	State Consumer Dispute redressal commission & District Fora									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	32000	144000	32000	144000					
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	5000000	0	5000000					
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	80000	0	80000					
Total SSubhd	0	0	32000	5224000	32000	5224000					
Total Subhd	0	0	32000	5224000	32000	5224000					
Sub Head Code	07	Installation and Verification of Thermometers									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	177000	958000	177000	958000					
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	150000	0	150000					

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	3475	Other General Economic Services				
Sub Major Head Code	00	Null				
Minor Head Code	106	Regulation of Weights and Measures				
Sub Head Code	07	Installation and Verification of Thermometers				
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	80000	80000	80000	80000
Total SSubhd	0	0	257000	1188000	257000	1188000
Total Subhd	0	0	257000	1188000	257000	1188000
Sub Head Code	08	Training and Conference				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	1000000	0	1000000
Total SSubhd	0	0	0	1000000	0	1000000
Total Subhd	0	0	0	1000000	0	1000000
Minorhd	0	0	10825707	64954151	10825707	64954151
SubMajorhd	0	0	10825707	64954151	10825707	64954151
Majorhd	0	0	10825707	64954151	10825707	64954151
Major Head Code	4055	Capital Outlay on Police				
Sub Major Head Code	00	Null				
Minor Head Code	211	Police Housing				
Sub Head Code	01	Office Buildings				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	19755469	0	0	0	19755469
Total SSubhd	0	19755469	0	0	0	19755469
Total Subhd	0	19755469	0	0	0	19755469
Sub Head Code	02	Government Residential Building				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	192030142	0	0	0	192030142
Total SSubhd	0	192030142	0	0	0	192030142
Total Subhd	0	192030142	0	0	0	192030142
Minorhd	0	211785611	0	0	0	211785611
SubMajorhd	0	211785611	0	0	0	211785611
Majorhd	0	211785611	0	0	0	211785611
Major Head Code	4058	Capital Outlay on Stationery and Printing				
Sub Major Head Code	00	Null				
Minor Head Code	103	Government Press				
Sub Head Code	01	Machinery and Equipment				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	20000000	0	0	0	20000000
Total SSubhd	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	20000000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4058	Capital Outlay on Stationery and Printing									
Sub Major Head Code	00	Null									
Minor Head Code	103	Government Press									
Minorhd		0	20000000	0	0	0	20000000				
SubMajorhd		0	20000000	0	0	0	20000000				
Majorhd		0	20000000	0	0	0	20000000				
Major Head Code	4059	Capital Outlay on Public Works									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Functional Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		21500000	62639566	0	0	21500000	62639566				
Total SSubhd		21500000	62639566	0	0	21500000	62639566				
Total Subhd		21500000	62639566	0	0	21500000	62639566				
Minorhd		21500000	62639566	0	0	21500000	62639566				
SubMajorhd		21500000	62639566	0	0	21500000	62639566				
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works (Vehicles)									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	34170000	0	0	0	34170000				
Total SSubhd		0	34170000	0	0	0	34170000				
Total Subhd		0	34170000	0	0	0	34170000				
Minorhd		0	34170000	0	0	0	34170000				
SubMajorhd		0	34170000	0	0	0	34170000				
Sub Major Head Code	80	General									
Minor Head Code	051	Construction									
Sub Head Code	01	Infrastructure Facilities for Judiciary									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	86940028	0	0	0	86940028				
Total SSubhd		0	86940028	0	0	0	86940028				
Total Subhd		0	86940028	0	0	0	86940028				
Minorhd		0	86940028	0	0	0	86940028				
Minor Head Code	201	Land Acquisition									
Sub Head Code	01	Land Acquisition for Nagaland House									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		388136352	388136352	0	0	388136352	388136352				
Total SSubhd		388136352	388136352	0	0	388136352	388136352				
Total Subhd		388136352	388136352	0	0	388136352	388136352				
Minorhd		388136352	388136352	0	0	388136352	388136352				
Minor Head Code	800	Other expenditure									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4059	Capital Outlay on Public Works									
Sub Major Head Code	80	General									
Minor Head Code	800	Other expenditure									
Sub Head Code	03	Innovative Programmes/Activities									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	4800000	0	0	0	0			4800000	
Total SSubhd		0	4800000	0	0	0	0			4800000	
Total Subhd		0	4800000	0	0	0	0			4800000	
Minorhd		0	4800000	0	0	0	0			4800000	
SubMajorhd		388136352	479876380	0	0	388136352	479876380				
Majorhd		409636352	576685946	0	0	409636352	576685946				
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Works under SCERT									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	23215333	0	0	0	0			23215333	
Total SSubhd		0	23215333	0	0	0	0			23215333	
Total Subhd		0	23215333	0	0	0	0			23215333	
Minorhd		0	23215333	0	0	0	0			23215333	
Minor Head Code	202	Secondary Education									
Sub Head Code	01	Repair and Renovation									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	27388710	0	0	0	0			27388710	
Total SSubhd		0	27388710	0	0	0	0			27388710	
Total Subhd		0	27388710	0	0	0	0			27388710	
Minorhd		0	27388710	0	0	0	0			27388710	
Minor Head Code	600	General									
Sub Head Code	01	Works under School Education									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		4894700	15885845	0	0	4894700	15885845				
Total SSubhd		4894700	15885845	0	0	4894700	15885845				
Sub Sub Head Code	01	Samagra Shiksha - General									
Detail Head Code	013	Major Works									
VOTED		0	161265600	0	0	0	0			161265600	
Total SSubhd		0	161265600	0	0	0	0			161265600	
Total Subhd		4894700	177151445	0	0	4894700	177151445				
Sub Head Code	02	Nagaland Education Project-Lighthouse									
Sub Sub Head Code	00	Null									

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Sub Major Head Code	01	General Education									
Minor Head Code	600	General									
Sub Head Code	02	Nagaland Education Project-Lighthouse									
Detail Head Code	026	Other Charges									
VOTED		378800000	650200000	0	0	378800000	650200000				
Total SSubhd		378800000	650200000	0	0	378800000	650200000				
Total Subhd		378800000	650200000	0	0	378800000	650200000				
Minorhd		383694700	827351445	0	0	383694700	827351445				
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Direction and Administration									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	50987433	0	0	0	50987433				
Total SSubhd		0	50987433	0	0	0	50987433				
Total Subhd		0	50987433	0	0	0	50987433				
Minorhd		0	50987433	0	0	0	50987433				
SubMajorhd		383694700	928942921	0	0	383694700	928942921				
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	02	Upgradation of Existing Polytechnics									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	21686000	0	0	0	21686000				
Total SSubhd		0	21686000	0	0	0	21686000				
Total Subhd		0	21686000	0	0	0	21686000				
Sub Head Code	03	Pradhan Mantri Kaushal Vikas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	10300000	0	0	0	10300000				
Total SSubhd		0	10300000	0	0	0	10300000				
Total Subhd		0	10300000	0	0	0	10300000				
Minorhd		0	31986000	0	0	0	31986000				
SubMajorhd		0	31986000	0	0	0	31986000				
Sub Major Head Code	03	Sports and Youth Services									
Minor Head Code	800	Other Expenditure									
Sub Head Code	02	Infrastructure for Sport and Youth Affairs Activities									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		1438000	127135000	0	0	1438000	127135000				
Total SSubhd		1438000	127135000	0	0	1438000	127135000				
Total Subhd		1438000	127135000	0	0	1438000	127135000				
Minorhd		1438000	127135000	0	0	1438000	127135000				
SubMajorhd		1438000	127135000	0	0	1438000	127135000				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture				
Sub Major Head Code	04	Art and Culture				
Minor Head Code	105	Public Libraries				
Sub Head Code	01	Works under Art and Culture				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	54882000	117671000	0	0	54882000	117671000
Total SSubhd	54882000	117671000	0	0	54882000	117671000
Total Subhd	54882000	117671000	0	0	54882000	117671000
Minorhd	54882000	117671000	0	0	54882000	117671000
SubMajorhd	54882000	117671000	0	0	54882000	117671000
Majorhd	440014700	1205734921	0	0	440014700	1205734921
Major Head Code	4210	Capital Outlay on Medical and Public Health				
Sub Major Head Code	01	Urban Health Services				
Minor Head Code	110	Hospital and Dispensaries				
Sub Head Code	01	Upgradation of Hospitals				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	3731000	64335986	0	0	3731000	64335986
Total SSubhd	3731000	64335986	0	0	3731000	64335986
Total Subhd	3731000	64335986	0	0	3731000	64335986
Minorhd	3731000	64335986	0	0	3731000	64335986
SubMajorhd	3731000	64335986	0	0	3731000	64335986
Sub Major Head Code	04	Public Health				
Minor Head Code	200	Other Programmes				
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM				
Sub Sub Head Code	01	Flexible Pool - General				
Detail Head Code	013	Major Works				
VOTED	21779000	27113000	0	0	21779000	27113000
Total SSubhd	21779000	27113000	0	0	21779000	27113000
Sub Sub Head Code	03	Flexible Pool - Special Component Plan for Scheduled Castes				
Detail Head Code	013	Major Works				
VOTED	0	34333000	0	0	0	34333000
Total SSubhd	0	34333000	0	0	0	34333000
Total Subhd	21779000	61446000	0	0	21779000	61446000
Sub Head Code	11	Nagaland Health Project				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	52039557	0	0	0	52039557
Total SSubhd	0	52039557	0	0	0	52039557
Total Subhd	0	52039557	0	0	0	52039557
Minorhd	21779000	113485557	0	0	21779000	113485557
SubMajorhd	21779000	113485557	0	0	21779000	113485557
Majorhd	25510000	177821543	0	0	25510000	177821543

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4215	Capital Outlay on Water Supply and Sanitation				
Sub Major Head Code	01	Water Supply				
Minor Head Code	102	Rural Water Supply				
Sub Head Code	01	National Rural Drinking Water Programme				
Sub Sub Head Code	01	Jal Jeevan Mission - Tribal Area Sub-Plan				
Detail Head Code	013	Major Works				
VOTED	6625000	50791600	0	0	6625000	50791600
Total SSubhd	6625000	50791600	0	0	6625000	50791600
Total Subhd	6625000	50791600	0	0	6625000	50791600
Minorhd	6625000	50791600	0	0	6625000	50791600
SubMajorhd	6625000	50791600	0	0	6625000	50791600
Sub Major Head Code	02	Sewerage and Sanitation				
Minor Head Code	102	Rural Sanitation Services				
Sub Head Code	01	Swachh Bharat				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	76638900	0	0	0	76638900
Total SSubhd	0	76638900	0	0	0	76638900
Total Subhd	0	76638900	0	0	0	76638900
Minorhd	0	76638900	0	0	0	76638900
Minor Head Code	106	Sewerage Services				
Sub Head Code	01	National River Conservation Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	15367000	15367000	0	0	15367000	15367000
Total SSubhd	15367000	15367000	0	0	15367000	15367000
Sub Sub Head Code	03	Faecal Sludge Treatment Plants				
Detail Head Code	013	Major Works				
VOTED	0	138300000	0	0	0	138300000
Total SSubhd	0	138300000	0	0	0	138300000
Total Subhd	15367000	153667000	0	0	15367000	153667000
Minorhd	15367000	153667000	0	0	15367000	153667000
SubMajorhd	15367000	230305900	0	0	15367000	230305900
Majorhd	21992000	281097500	0	0	21992000	281097500
Major Head Code	4216	Capital Outlay on Housing				
Sub Major Head Code	01	Government Residential Buildings				
Minor Head Code	106	General Pool Accommodation				
Sub Head Code	01	Works under Law				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	30026403	273122801	0	0	30026403	273122801
Total SSubhd	30026403	273122801	0	0	30026403	273122801
Total Subhd	30026403	273122801	0	0	30026403	273122801
Minorhd	30026403	273122801	0	0	30026403	273122801

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4216	Capital Outlay on Housing									
Sub Major Head Code	01	Government Residential Buildings									
SubMajorhd	30026403	273122801	0	0	30026403	273122801					
Sub Major Head Code	80	General									
Minor Head Code	800	Other expenditure(Minor works/Repairs)									
Sub Head Code	01	Works under Industries									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	203415	4524604	0	0	203415	4524604					
Total SSubhd	203415	4524604	0	0	203415	4524604					
Total Subhd	203415	4524604	0	0	203415	4524604					
Minorhd	203415	4524604	0	0	203415	4524604					
SubMajorhd	203415	4524604	0	0	203415	4524604					
Majorhd	30229818	277647405	0	0	30229818	277647405					
Major Head Code	4217	Capital Outlay on Urban Development									
Sub Major Head Code	01	State Capital Development									
Minor Head Code	051	Construction									
Sub Head Code	01	Additional Central Assistance to Externally Aided Projects									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	183750000	0	0	0	183750000					
Total SSubhd	0	183750000	0	0	0	183750000					
Total Subhd	0	183750000	0	0	0	183750000					
Minorhd	0	183750000	0	0	0	183750000					
SubMajorhd	0	183750000	0	0	0	183750000					
Sub Major Head Code	04	Slum Area Improvement									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Rajiv Awas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	52393046	56154391	0	0	52393046	56154391					
Total SSubhd	52393046	56154391	0	0	52393046	56154391					
Total Subhd	52393046	56154391	0	0	52393046	56154391					
Minorhd	52393046	56154391	0	0	52393046	56154391					
SubMajorhd	52393046	56154391	0	0	52393046	56154391					
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	01	Special Development Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
CHARGED	0	124551300	0	0	0	124551300					
Detail Head Code	013	Major Works									
VOTED	0	67266490	0	0	0	67266490					
Total SSubhd	0	191817790	0	0	0	191817790					
Total Subhd	0	191817790	0	0	0	191817790					

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4217	Capital Outlay on Urban Development									
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	02	Construction Works									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	17025213	375521895	0	6305200	17025213	381827095					
Total SSubhd	17025213	375521895	0	6305200	17025213	381827095					
Total Subhd	17025213	375521895	0	6305200	17025213	381827095					
Sub Head Code	05	Pradhan Mantri Awas Yojana-Urban (90-10)									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	15000000	0	0	0	15000000					
Total SSubhd	0	15000000	0	0	0	15000000					
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General									
Detail Head Code	013	Major Works									
VOTED	8430000	9239000	0	0	8430000	9239000					
Total SSubhd	8430000	9239000	0	0	8430000	9239000					
Sub Sub Head Code	04	Rajiv Awas Yojana									
Detail Head Code	026	Other Charges									
VOTED	0	119361100	0	0	0	119361100					
Total SSubhd	0	119361100	0	0	0	119361100					
Sub Sub Head Code	05	Solid Waste Management									
Detail Head Code	026	Other Charges									
VOTED	0	54277800	0	0	0	54277800					
Total SSubhd	0	54277800	0	0	0	54277800					
Sub Sub Head Code	06	Individual Household Latrine, Community Toilet, Public Toilet and Aspirational Toilets									
Detail Head Code	026	Other Charges									
VOTED	0	17694500	0	0	0	17694500					
Total SSubhd	0	17694500	0	0	0	17694500					
Total Subhd	8430000	215572400	0	0	8430000	215572400					
Sub Head Code	06	National Urban Livelihood Mission									
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General									
Detail Head Code	026	Other Charges									
VOTED	0	2871000	0	0	0	2871000					
Total SSubhd	0	2871000	0	0	0	2871000					
Sub Sub Head Code	02	Pradhan Mantri Awas Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	168700	0	0	0	168700					
Total SSubhd	0	168700	0	0	0	168700					
Sub Sub Head Code	03	Pradhan Mantri Awas Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	882600	0	0	0	882600					
Total SSubhd	0	882600	0	0	0	882600					

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4217	Capital Outlay on Urban Development									
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	06	National Urban Livelihood Mission									
Total Subhd		0	3922300	0	0	0	3922300				
Sub Head Code	09	Externally Aided Project									
Sub Sub Head Code	01	Infrastructure Development Projects									
Detail Head Code	026	Other Charges									
VOTED		0	69878000	0	0	0	69878000				
Total SSubhd		0	69878000	0	0	0	69878000				
Total Subhd		0	69878000	0	0	0	69878000				
Minorhd		25455213	856712385	0	6305200	25455213	863017585				
SubMajorhd		25455213	856712385	0	6305200	25455213	863017585				
Majorhd		77848259	1096616776	0	6305200	77848259	1102921976				
Major Head Code	4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes									
Sub Major Head Code	04	80 General									
Minor Head Code	102	ECONOMIC DEVELOPMENT									
Sub Head Code	02	Pradhan Mantri Jan Vikas Karyakram									
Sub Sub Head Code	00	Null									
Detail Head Code	049	Grants for Creation of Capital Assets									
VOTED		0	144444445	0	0	0	144444445				
Total SSubhd		0	144444445	0	0	0	144444445				
Total Subhd		0	144444445	0	0	0	144444445				
Minorhd		0	144444445	0	0	0	144444445				
SubMajorhd		0	144444445	0	0	0	144444445				
Majorhd		0	144444445	0	0	0	144444445				
Major Head Code	4235	Capital Outlay on Social Security and Welfare									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan									
Sub Sub Head Code	01	Anganwadi Centres									
Detail Head Code	013	Major Works									
VOTED		1786000	108041600	0	0	1786000	108041600				
Total SSubhd		1786000	108041600	0	0	1786000	108041600				
Total Subhd		1786000	108041600	0	0	1786000	108041600				
Minorhd		1786000	108041600	0	0	1786000	108041600				
Minor Head Code	103	Women's Welfare									
Sub Head Code	02	Women Development Complex									
Sub Sub Head Code	01	Shaki Niwas									
Detail Head Code	013	Major Works									
VOTED		0	2197010	0	0	0	2197010				
Total SSubhd		0	2197010	0	0	0	2197010				
Total Subhd		0	2197010	0	0	0	2197010				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4235	Capital Outlay on Social Security and Welfare				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	103	Women's Welfare				
Minorhd	0	2197010	0	0	0	2197010
SubMajorhd	1786000	110238610	0	0	1786000	110238610
Majorhd	1786000	110238610	0	0	1786000	110238610
Major Head Code	4250	Capital Outlay on other Social Services				
Sub Major Head Code	00	Null				
Minor Head Code	101	Natural Calamities				
Sub Head Code	01	Disaster Management				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	20000000	0	0	0	20000000
Total SSubhd	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	20000000
Minorhd	0	20000000	0	0	0	20000000
Minor Head Code	203	Employment				
Sub Head Code	03	03				
Sub Sub Head Code	01	01				
Detail Head Code	026	Other Charges				
VOTED	0	6779300	0	0	0	6779300
Total SSubhd	0	6779300	0	0	0	6779300
Sub Sub Head Code	02	02				
Detail Head Code	026	Other Charges				
VOTED	0	222200	0	0	0	222200
Total SSubhd	0	222200	0	0	0	222200
Sub Sub Head Code	03	03				
Detail Head Code	026	Other Charges				
VOTED	0	6814400	0	0	0	6814400
Total SSubhd	0	6814400	0	0	0	6814400
Total Subhd	0	13815900	0	0	0	13815900
Minorhd	0	13815900	0	0	0	13815900
SubMajorhd	0	33815900	0	0	0	33815900
Majorhd	0	33815900	0	0	0	33815900
Major Head Code	4401	Capital Outlay on Crop Husbandry				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Agriculture Link Roads				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	86817000	0	0	0	86817000
Total SSubhd	0	86817000	0	0	0	86817000
Total Subhd	0	86817000	0	0	0	86817000
Minorhd	0	86817000	0	0	0	86817000
SubMajorhd	0	86817000	0	0	0	86817000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	4401	Capital Outlay on Crop Husbandry									
Majorhd		0	86817000	0	0	0	0			86817000	
Major Head Code	4402	Capital Outlay on Soil and Water Conservation									
Sub Major Head Code	00	Null									
Minor Head Code	203	Land Reclamation and Development									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
Detail Head Code	026	Other Charges									
VOTED		37500000	75000000	0	0	0	0	37500000			75000000
Total SSubhd		37500000	75000000	0	0	0	0	37500000			75000000
Total Subhd		37500000	75000000	0	0	0	0	37500000			75000000
Minorhd		37500000	75000000	0	0	0	0	37500000			75000000
SubMajorhd		37500000	75000000	0	0	0	0	37500000			75000000
Majorhd		37500000	75000000	0	0	0	0	37500000			75000000
Major Head Code	4403	Capital Outlay on Animal Husbandry									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	01	Maintenance of Asset									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	50000000	0	0	0	0	0			50000000
Total SSubhd		0	50000000	0	0	0	0	0			50000000
Total Subhd		0	50000000	0	0	0	0	0			50000000
Minorhd		0	50000000	0	0	0	0	0			50000000
SubMajorhd		0	50000000	0	0	0	0	0			50000000
Majorhd		0	50000000	0	0	0	0	0			50000000
Major Head Code	4405	Capital Outlay on Fisheries									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland Fisheries									
Sub Head Code	01	Infrastructure of Inland Fish									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		750000	750000	0	0	0	0	750000			750000
Total SSubhd		750000	750000	0	0	0	0	750000			750000
Total Subhd		750000	750000	0	0	0	0	750000			750000
Minorhd		750000	750000	0	0	0	0	750000			750000
SubMajorhd		750000	750000	0	0	0	0	750000			750000
Majorhd		750000	750000	0	0	0	0	750000			750000
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communication and Buildings									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		5289000	5289000	0	0	0	0	5289000			5289000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4406	Capital Outlay on Forestry and Wild Life				
Sub Major Head Code	01	Forestry				
Minor Head Code	070	Communication and Buildings				
Sub Head Code	01	Buildings				
Total SSubhd	5289000	5289000	0	0	5289000	5289000
Total Subhd	5289000	5289000	0	0	5289000	5289000
Minorhd	5289000	5289000	0	0	5289000	5289000
Minor Head Code	101	Forest Conservation, Development and Regeneration Working Plan (XIII FC Award)				
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	40038000	0	0	0	40038000
Total SSubhd	0	40038000	0	0	0	40038000
Total Subhd	0	40038000	0	0	0	40038000
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention				
Sub Sub Head Code	01	Forest Fire Prevention - General				
Detail Head Code	026	Other Charges				
VOTED	0	160000	0	0	0	160000
Total SSubhd	0	160000	0	0	0	160000
Total Subhd	0	160000	0	0	0	160000
Minorhd	0	40198000	0	0	0	40198000
SubMajorhd	5289000	45487000	0	0	5289000	45487000
Majorhd	5289000	45487000	0	0	5289000	45487000
Major Head Code	4408	Capital Outlay on Food, Storage and Warehousing				
Sub Major Head Code	01	Food				
Minor Head Code	101	Procurement and Supplies				
Sub Head Code	01	Transportation of Food Grains				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	-127	0	0	0	-127
Total SSubhd	0	-127	0	0	0	-127
Total Subhd	0	-127	0	0	0	-127
Minorhd	0	-127	0	0	0	-127
SubMajorhd	0	-127	0	0	0	-127
Majorhd	0	-127	0	0	0	-127
Major Head Code	4435	Capital Outlay on other Agricultural Programmes				
Sub Major Head Code	60	Others				
Minor Head Code	101					
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	150000000	300000000	0	0	150000000	300000000
Total SSubhd	150000000	300000000	0	0	150000000	300000000
Total Subhd	150000000	300000000	0	0	150000000	300000000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4435	Capital Outlay on other Agricultural Programmes				
Sub Major Head Code	60	Others				
Minor Head Code	101					
Minorhd	150000000	300000000	0	0	150000000	300000000
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Fostering Climate Resilient Farming System (FOCUS)				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	150000000	0	0	0	150000000
Total SSubhd	0	150000000	0	0	0	150000000
Total Subhd	0	150000000	0	0	0	150000000
Minorhd	0	150000000	0	0	0	150000000
SubMajorhd	150000000	450000000	0	0	150000000	450000000
Majorhd	150000000	450000000	0	0	150000000	450000000
Major Head Code	4515	Capital Outlay on other Rural Development Programmes				
Sub Major Head Code	00	Null				
Minor Head Code	800	Other expenditure				
Sub Head Code	01	Land Resource Development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	21276338	0	0	0	21276338
Total SSubhd	0	21276338	0	0	0	21276338
Total Subhd	0	21276338	0	0	0	21276338
Minorhd	0	21276338	0	0	0	21276338
SubMajorhd	0	21276338	0	0	0	21276338
Majorhd	0	21276338	0	0	0	21276338
Major Head Code	4552	Capital Outlay on North Eastern Areas				
Sub Major Head Code	03	Animal Husbandry				
Minor Head Code	102					
Sub Head Code	01	Development and Promotion of Sports and Youth Affairs Activities in N.E.R				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	8000	0	0	0	8000
Total SSubhd	0	8000	0	0	0	8000
Total Subhd	0	8000	0	0	0	8000
Minorhd	0	8000	0	0	0	8000
SubMajorhd	0	8000	0	0	0	8000
Majorhd	0	8000	0	0	0	8000
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	796	Tribal Area Sub-plan				
Sub Head Code	01	Proviso to Article 275(1)				
Sub Sub Head Code	00	Null				
Detail Head Code	049	Grants for Creation of Capital Assets				
VOTED	0	269511000	0	0	0	269511000

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	Development		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Major Head Code	4575	Capital Outlay on other Special Areas Programmes						
Sub Major Head Code	03	Tribal Areas						
Minor Head Code	796	Tribal Area Sub-plan						
Sub Head Code	01	Proviso to Article 275(1)						
Total SSubhd	0	269511000	0	0	0	269511000		
Total Subhd	0	269511000	0	0	0	269511000		
Sub Head Code	02	Support to Tribal Research Institute						
Sub Sub Head Code	00	Null						
Detail Head Code	049	Grants for Creation of Capital Assets						
VOTED	10000000	20000000	0	0	10000000	20000000		
Total SSubhd	10000000	20000000	0	0	10000000	20000000		
Total Subhd	10000000	20000000	0	0	10000000	20000000		
Minorhd	10000000	289511000	0	0	10000000	289511000		
Minor Head Code	800	Other Expenditure						
Sub Head Code	02	Development of Under Developed Areas						
Sub Sub Head Code	00	Null						
Detail Head Code	013	Major Works						
VOTED	0	15975000	0	0	0	15975000		
Total SSubhd	0	15975000	0	0	0	15975000		
Total Subhd	0	15975000	0	0	0	15975000		
Minorhd	0	15975000	0	0	0	15975000		
SubMajorhd	10000000	305486000	0	0	10000000	305486000		
Sub Major Head Code	06	Border Area Development						
Minor Head Code	101							
Sub Head Code	01	Border Area Development Programme						
Sub Sub Head Code	00	Null						
Detail Head Code	013	Major Works						
VOTED	0	15300000	0	0	0	15300000		
Total SSubhd	0	15300000	0	0	0	15300000		
Total Subhd	0	15300000	0	0	0	15300000		
Sub Head Code	02	Development of Under-Developed Areas						
Sub Sub Head Code	00	Null						
Detail Head Code	013	Major Works						
VOTED	0	21200000	0	0	0	21200000		
Total SSubhd	0	21200000	0	0	0	21200000		
Total Subhd	0	21200000	0	0	0	21200000		
Minorhd	0	36500000	0	0	0	36500000		
Minor Head Code	800	Other Expenditure						
Sub Head Code	02	Development of Under-Developed Areas						
Sub Sub Head Code	00	Null						
Detail Head Code	013	Major Works						
VOTED	0	25980000	0	0	0	25980000		
Total SSubhd	0	25980000	0	0	0	25980000		
Total Subhd	0	25980000	0	0	0	25980000		

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Sub Major Head Code	06	Border Area Development				
Minor Head Code	800	Other Expenditure				
Minorhd	0	25980000	0	0	0	25980000
SubMajorhd	0	62480000	0	0	0	62480000
Majorhd	10000000	367966000	0	0	10000000	367966000
Major Head Code	4702	Capital Outlay on Minor Irrigation				
Sub Major Head Code	00	Null				
Minor Head Code	101	Surface Water				
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani				
Sub Sub Head Code	01	Surface Minor Irrigation - General				
Detail Head Code	013	Major Works				
VOTED	146439350	251605650	0	0	146439350	251605650
Total SSubhd	146439350	251605650	0	0	146439350	251605650
Total Subhd	146439350	251605650	0	0	146439350	251605650
Minorhd	146439350	251605650	0	0	146439350	251605650
SubMajorhd	146439350	251605650	0	0	146439350	251605650
Majorhd	146439350	251605650	0	0	146439350	251605650
Major Head Code	4801	Capital Outlay on Power Projects				
Sub Major Head Code	01	Hydel Generation				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Null Hydel Investigation Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	014	Minor Works				
VOTED	0	12428382	0	0	0	12428382
Total SSubhd	0	12428382	0	0	0	12428382
Total Subhd	0	12428382	0	0	0	12428382
Minorhd	0	12428382	0	0	0	12428382
SubMajorhd	0	12428382	0	0	0	12428382
Sub Major Head Code	05	Transmission and Distribution				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Building & Housing				
Sub Sub Head Code	00	Null				
Detail Head Code	014	Minor Works				
VOTED	0	52415235	0	0	0	52415235
Total SSubhd	0	52415235	0	0	0	52415235
Total Subhd	0	52415235	0	0	0	52415235
Minorhd	0	52415235	0	0	0	52415235
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Transmission Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	9426282	29265246	0	0	9426282	29265246
Total SSubhd	9426282	29265246	0	0	9426282	29265246
Total Subhd	9426282	29265246	0	0	9426282	29265246

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4801	Capital Outlay on Power Projects				
Sub Major Head Code	05	Transmission and Distribution				
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Sub-Transmission Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	191359	0	0	0	191359
Total SSubhd	0	191359	0	0	0	191359
Total Subhd	0	191359	0	0	0	191359
Minorhd	9426282	29456605	0	0	9426282	29456605
SubMajorhd	9426282	81871840	0	0	9426282	81871840
Majorhd	9426282	94300222	0	0	9426282	94300222
Major Head Code	4810	Capital Outlay on Non-Conventional Sources of Energy				
Sub Major Head Code	00	Null				
Minor Head Code	101	Bio-energy				
Sub Head Code	01	Jawaharlal Nehru National Solar Mission				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1059600	0	0	0	1059600
Total SSubhd	0	1059600	0	0	0	1059600
Total Subhd	0	1059600	0	0	0	1059600
Minorhd	0	1059600	0	0	0	1059600
SubMajorhd	0	1059600	0	0	0	1059600
Majorhd	0	1059600	0	0	0	1059600
Major Head Code	4851	Capital Outlay on Village and Small Industries				
Sub Major Head Code	00	Null				
Minor Head Code	103	Handloom Industries				
Sub Head Code	01	Works under Industries				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	14759380	0	0	0	14759380
Total SSubhd	0	14759380	0	0	0	14759380
Total Subhd	0	14759380	0	0	0	14759380
Minorhd	0	14759380	0	0	0	14759380
SubMajorhd	0	14759380	0	0	0	14759380
Majorhd	0	14759380	0	0	0	14759380
Major Head Code	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
Sub Major Head Code	60	Other Mining and Metallurgical Industries				
Minor Head Code	051					
Sub Head Code	01	Works under Mineral development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	263973000	0	0	0	263973000
Total SSubhd	0	263973000	0	0	0	263973000
Total Subhd	0	263973000	0	0	0	263973000

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
Sub Major Head Code	60	Other Mining and Metallurgical Industries				
Minor Head Code	051					
Minorhd	0	263973000	0	0	0	263973000
Minor Head Code	190	Investment in public sector and other undertakings				
Sub Head Code	01	State Mineral Development Corporation				
Sub Sub Head Code	00	Null				
Detail Head Code	018	Investments				
VOTED	4550000	4550000	0	0	4550000	4550000
Total SSubhd	4550000	4550000	0	0	4550000	4550000
Total Subhd	4550000	4550000	0	0	4550000	4550000
Minorhd	4550000	4550000	0	0	4550000	4550000
SubMajorhd	4550000	268523000	0	0	4550000	268523000
Majorhd	4550000	268523000	0	0	4550000	268523000
Major Head Code	5053	Capital Outlay on Civil Aviation				
Sub Major Head Code	01	Air Services				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Infrastructure Development				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	8820000	0	0	0	8820000
Total SSubhd	0	8820000	0	0	0	8820000
Total Subhd	0	8820000	0	0	0	8820000
Minorhd	0	8820000	0	0	0	8820000
SubMajorhd	0	8820000	0	0	0	8820000
Majorhd	0	8820000	0	0	0	8820000
Major Head Code	5054	Capital Outlay on Roads and Bridges				
Sub Major Head Code	01	National Highways				
Minor Head Code	337	Road Works				
Sub Head Code	01	National Highways				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1457000	0	0	0	1457000
Total SSubhd	0	1457000	0	0	0	1457000
Total Subhd	0	1457000	0	0	0	1457000
Minorhd	0	1457000	0	0	0	1457000
SubMajorhd	0	1457000	0	0	0	1457000
Sub Major Head Code	04	District & Other Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Pradhan Mantri Gram Sadak Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	1856440834	0	0	0	1856440834
Total SSubhd	0	1856440834	0	0	0	1856440834
Total Subhd	0	1856440834	0	0	0	1856440834

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	5054	Capital Outlay on Roads and Bridges				
Sub Major Head Code	04	District & Other Roads				
Minor Head Code	337	Road Works				
Sub Head Code	02	Major District Roads				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	214155231	1890742980.05	0	0	214155231	1890742980.05
Total SSubhd	214155231	1890742980.05	0	0	214155231	1890742980.05
Total Subhd	214155231	1890742980.05	0	0	214155231	1890742980.05
Sub Head Code	03	Bridges				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	16337826	0	0	0	16337826
Total SSubhd	0	16337826	0	0	0	16337826
Total Subhd	0	16337826	0	0	0	16337826
Minorhd	214155231	3763521640.05	0	0	214155231	3763521640.05
SubMajorhd	214155231	3763521640.05	0	0	214155231	3763521640.05
Sub Major Head Code	05	Roads				
Minor Head Code	337	Road Works				
Sub Head Code	01	Central Road and Infrastructure Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	37977695	0	0	0	37977695
Total SSubhd	0	37977695	0	0	0	37977695
Total Subhd	0	37977695	0	0	0	37977695
Minorhd	0	37977695	0	0	0	37977695
SubMajorhd	0	37977695	0	0	0	37977695
Sub Major Head Code	80	General				
Minor Head Code	797	Transfer to/from Reserve Fund/Deposit Account				
Sub Head Code	01	Central Road and Infrastructure Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	023	Inter Account Transfer				
VOTED	0	26005000	0	0	0	26005000
Total SSubhd	0	26005000	0	0	0	26005000
Total Subhd	0	26005000	0	0	0	26005000
Minorhd	0	26005000	0	0	0	26005000
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Machinery & Equipment				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	18350000	0	0	0	18350000
Total SSubhd	0	18350000	0	0	0	18350000
Total Subhd	0	18350000	0	0	0	18350000
Sub Head Code	02	Roads and Bridges Financed from Central Road Fund				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	5054	Capital Outlay on Roads and Bridges				
Sub Major Head Code	80	General				
Minor Head Code	800	Other Expenditure				
Sub Head Code	02	Roads and Bridges Financed from Central Road Fund				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	151962000	0	0	0	151962000
Total SSubhd	0	151962000	0	0	0	151962000
Total Subhd	0	151962000	0	0	0	151962000
Minorhd	0	170312000	0	0	0	170312000
SubMajorhd	0	196317000	0	0	0	196317000
Majorhd	214155231	3999273335.05	0	0	214155231	3999273335.05
Major Head Code	5055	Capital Outlay on Road Transport				
Sub Major Head Code	00	Null				
Minor Head Code	050	Lands and Buildings				
Sub Head Code	01	Buildings				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	5313000	0	0	0	5313000
Total SSubhd	0	5313000	0	0	0	5313000
Total Subhd	0	5313000	0	0	0	5313000
Minorhd	0	5313000	0	0	0	5313000
SubMajorhd	0	5313000	0	0	0	5313000
Majorhd	0	5313000	0	0	0	5313000
Major Head Code	5452	Capital Outlay on Tourism				
Sub Major Head Code	01	Tourist Infrastructure				
Minor Head Code	101	Tourist Centre				
Sub Head Code	01	Infrastructure Development for Tourist Destination and Circuits				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	14767000	0	0	0	14767000
Total SSubhd	0	14767000	0	0	0	14767000
Total Subhd	0	14767000	0	0	0	14767000
Minorhd	0	14767000	0	0	0	14767000
SubMajorhd	0	14767000	0	0	0	14767000
Majorhd	0	14767000	0	0	0	14767000
Major Head Code	5453	CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION				
Sub Major Head Code	80	GENERAL				
Minor Head Code	051					
Sub Head Code	01	Developing Export Infrastructure and Allied Activities				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	2000000	2000000	0	0	2000000	2000000
Total SSubhd	2000000	2000000	0	0	2000000	2000000
Total Subhd	2000000	2000000	0	0	2000000	2000000

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	5453	CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION									
Sub Major Head Code	80	GENERAL									
Minor Head Code	051										
Minorhd		2000000	2000000	0	0	2000000	2000000				
SubMajorhd		2000000	2000000	0	0	2000000	2000000				
Majorhd		2000000	2000000	0	0	2000000	2000000				
Major Head Code	6003	Internal Debt of the State Government									
Sub Major Head Code	00	Null									
Minor Head Code	000	Null									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	7141668	208118014	7141668	208118014				
Total SSubhd		0	0	7141668	208118014	7141668	208118014				
Total Subhd		0	0	7141668	208118014	7141668	208118014				
Minorhd		0	0	7141668	208118014	7141668	208118014				
Minor Head Code	101	Market Loans									
Sub Head Code	01	Market Loan Bearing Interest									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
CHARGED		0	0	0	0	0	0				
Detail Head Code	033	Repayment of Loans									
CHARGED		0	0	0	2209863482	0	2209863482				
Total SSubhd		0	0	0	2209863482	0	2209863482				
Total Subhd		0	0	0	2209863482	0	2209863482				
Minorhd		0	0	0	2209863482	0	2209863482				
Minor Head Code	110	Ways and Means Advances from the Reserve Bank of India									
Sub Head Code	01	Ways and Means Advance									
Sub Sub Head Code	00	Null									
Detail Head Code	033	Repayment of Loans									
CHARGED		0	0	4071300000	11656600000	4071300000	11656600000				
Total SSubhd		0	0	4071300000	11656600000	4071300000	11656600000				
Total Subhd		0	0	4071300000	11656600000	4071300000	11656600000				
Minorhd		0	0	4071300000	11656600000	4071300000	11656600000				
Minor Head Code	111	Special Securities issued to NSSF of the Central Government									
Sub Head Code	01	National Small Savings Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	033	Repayment of Loans									
CHARGED		0	0	7450000	39270200	7450000	39270200				
Total SSubhd		0	0	7450000	39270200	7450000	39270200				
Total Subhd		0	0	7450000	39270200	7450000	39270200				
Minorhd		0	0	7450000	39270200	7450000	39270200				
SubMajorhd		0	0	4085891668	14113851696	4085891668	14113851696				
Majorhd		0	0	4085891668	14113851696	4085891668	14113851696				
Major Head Code	6004	Loans and Advances from the Central Government									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	6004	Loans and Advances from the Central Government				
Sub Major Head Code	02	Loans for State/Union Territory Plan Schemes				
Minor Head Code	101	Block Loans				
Sub Head Code	01	State Plan Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	465374	1440706	465374	1440706
Total SSubhd	0	0	465374	1440706	465374	1440706
Total Subhd	0	0	465374	1440706	465374	1440706
Minorhd	0	0	465374	1440706	465374	1440706
SubMajorhd	0	0	465374	1440706	465374	1440706
Sub Major Head Code	04	Loans for Centrally Sponsored Plan Schemes				
Minor Head Code	800	Other Loans				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
CHARGED	0	0	13758000	13758000	13758000	13758000
Total SSubhd	0	0	13758000	13758000	13758000	13758000
Total Subhd	0	0	13758000	13758000	13758000	13758000
Minorhd	0	0	13758000	13758000	13758000	13758000
SubMajorhd	0	0	13758000	13758000	13758000	13758000
Sub Major Head Code	05	Loans for Special Schemes				
Minor Head Code	101	Schemes of North Eastern Council				
Sub Head Code	01	North East Council Loans				
Sub Sub Head Code	00	Null				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	332160	996480	332160	996480
Total SSubhd	0	0	332160	996480	332160	996480
Total Subhd	0	0	332160	996480	332160	996480
Minorhd	0	0	332160	996480	332160	996480
SubMajorhd	0	0	332160	996480	332160	996480
Sub Major Head Code	09	Other loans for States/Union Territory with Legislature Scheme				
Minor Head Code	101	Block Loans				
Sub Head Code	02	Additional Central Assistance for Externally Aided Projects				
Sub Sub Head Code	00	Null				
Detail Head Code	053	Loans and Advances				
CHARGED	0	0	15319161	15492233	15319161	15492233
Total SSubhd	0	0	15319161	15492233	15319161	15492233
Total Subhd	0	0	15319161	15492233	15319161	15492233
Minorhd	0	0	15319161	15492233	15319161	15492233
SubMajorhd	0	0	15319161	15492233	15319161	15492233
Majorhd	0	0	29874695	31687419	29874695	31687419
Major Head Code	8009	State Provident Funds				
Sub Major Head Code	01	Civil				
Minor Head Code	101	General Provident Funds				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	8009	State Provident Funds									
Sub Major Head Code	01	Civil									
Minor Head Code	101	General Provident Funds									
Sub Head Code	00	General Provident Funds									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	3481000	0	3481000				
Total SSubhd		0	0	0	3481000	0	3481000				
Total Subhd		0	0	0	3481000	0	3481000				
Sub Head Code	01	G.P.F. Contribution(Grade-I-III)									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	422572361	2981624196	422572361	2981624196				
Total SSubhd		0	0	422572361	2981624196	422572361	2981624196				
Total Subhd		0	0	422572361	2981624196	422572361	2981624196				
Minorhd		0	0	422572361	2985105196	422572361	2985105196				
SubMajorhd		0	0	422572361	2985105196	422572361	2985105196				
Majorhd		0	0	422572361	2985105196	422572361	2985105196				
Major Head Code	8011	Insurance and Pension Funds									
Sub Major Head Code	00	Null									
Minor Head Code	000	Null									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	76898	0	76898				
Total SSubhd		0	0	0	76898	0	76898				
Total Subhd		0	0	0	76898	0	76898				
Minorhd		0	0	0	76898	0	76898				
Minor Head Code	105	State Government Insurance Fund									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	4285971	0	4285971				
Total SSubhd		0	0	0	4285971	0	4285971				
Total Subhd		0	0	0	4285971	0	4285971				
Minorhd		0	0	0	4285971	0	4285971				
Minor Head Code	107	State Government Employees' Group Insurance Scheme									
Sub Head Code	00	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	12128483	151974898	12128483	151974898				
Total SSubhd		0	0	12128483	151974898	12128483	151974898				
Total Subhd		0	0	12128483	151974898	12128483	151974898				
Sub Head Code	01	State Govt. Employees GIS(Grade-I)									

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds				
Sub Major Head Code	00	Null				
Minor Head Code	107	State Government Employees' Group Insurance Scheme				
Sub Head Code	01	State Govt. Employees GIS(Grade-I)				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	42627	0	42627
Total SSubhd	0	0	0	42627	0	42627
Total Subhd	0	0	0	42627	0	42627
Minorhd	0	0	12128483	152017525	12128483	152017525
SubMajorhd	0	0	12128483	156380394	12128483	156380394
Majorhd	0	0	12128483	156380394	12128483	156380394
Major Head Code	8121	General and Other Reserve Funds				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0
Majorhd	0	0	0	0	0	0
Major Head Code	8342	Other Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	117	Defined Contribution Pension Scheme for Government Employees				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	335547180	2966680732	335547180	2966680732
Total SSubhd	0	0	335547180	2966680732	335547180	2966680732
Total Subhd	0	0	335547180	2966680732	335547180	2966680732
Sub Head Code	01	Govt serv contrib Tier-1				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	212688	0	212688
Total SSubhd	0	0	0	212688	0	212688
Total Subhd	0	0	0	212688	0	212688
Minorhd	0	0	335547180	2966893420	335547180	2966893420
SubMajorhd	0	0	335547180	2966893420	335547180	2966893420
Majorhd	0	0	335547180	2966893420	335547180	2966893420
Major Head Code	8443	Civil Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	108	PWD Deposit				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8443	Civil Deposits				
Sub Major Head Code	00	Null				
Minor Head Code	108	PWD Deposit				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	183122967	2690212616	183122967	2690212616
Total SSubhd	0	0	183122967	2690212616	183122967	2690212616
Total Subhd	0	0	183122967	2690212616	183122967	2690212616
Minorhd	0	0	183122967	2690212616	183122967	2690212616
SubMajorhd	0	0	183122967	2690212616	183122967	2690212616
Majorhd	0	0	183122967	2690212616	183122967	2690212616
Major Head Code	8550	Civil Advances				
Sub Major Head Code	00	Null				
Minor Head Code	101	Forest Advances				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	8060621	61249114	8060621	61249114
Total SSubhd	0	0	8060621	61249114	8060621	61249114
Total Subhd	0	0	8060621	61249114	8060621	61249114
Minorhd	0	0	8060621	61249114	8060621	61249114
SubMajorhd	0	0	8060621	61249114	8060621	61249114
Majorhd	0	0	8060621	61249114	8060621	61249114
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	61038363	247572794	61038363	247572794
Total SSubhd	0	0	61038363	247572794	61038363	247572794
Total Subhd	0	0	61038363	247572794	61038363	247572794
Minorhd	0	0	61038363	247572794	61038363	247572794
Minor Head Code	102	Suspence Account (Civil)				
Sub Head Code	01	Treasury Suspense				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	-29100	0	-29100
Total SSubhd	0	0	0	-29100	0	-29100
Total Subhd	0	0	0	-29100	0	-29100
Minorhd	0	0	0	-29100	0	-29100
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				

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		Development		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Major Head Code	8658	Suspence Accounts									
Sub Major Head Code	00	Null									
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office									
Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	73141	0	73141				
Total SSubhd		0	0	0	73141	0	73141				
Total Subhd		0	0	0	73141	0	73141				
Sub Head Code	04	AG Assam									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	05	AG Meghalaya									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	1622383	0	1622383				
Total SSubhd		0	0	0	1622383	0	1622383				
Total Subhd		0	0	0	1622383	0	1622383				
Sub Head Code	06	AG Nagaland									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	07	AG Tripura									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	08	AG West Bengal									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Sub Head Code	09	AG Bihar									
Sub Sub Head Code	00	Null									
Detail Head Code	000	Null									
VOTED		0	0	0	0	0	0				
Total SSubhd		0	0	0	0	0	0				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	09	AG Bihar				
Total Subhd	0	0	0	0	0	0
Sub Head Code	10	AG UP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	11	AG MP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	12	AG AP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	473120	0	473120
Total SSubhd	0	0	0	473120	0	473120
Total Subhd	0	0	0	473120	0	473120
Sub Head Code	13	AG Punjab				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	14	AG Haryana				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	128102	0	128102
Total SSubhd	0	0	0	128102	0	128102
Total Subhd	0	0	0	128102	0	128102
Sub Head Code	15	AG Tamilnadu				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	4428322	0	4428322
Total SSubhd	0	0	0	4428322	0	4428322
Total Subhd	0	0	0	4428322	0	4428322
Sub Head Code	16	AG Karnataka				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	16	AG Karnataka				
Detail Head Code	000	Null				
VOTED	0	0	0	687897	0	687897
Total SSubhd	0	0	0	687897	0	687897
Total Subhd	0	0	0	687897	0	687897
Sub Head Code	17	AG Maharashtra				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	18	AG Kerala				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	71381780	0	71381780
Total SSubhd	0	0	0	71381780	0	71381780
Total Subhd	0	0	0	71381780	0	71381780
Sub Head Code	19	AG Gujarat				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	20	AG J&K				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	94817	0	94817
Total SSubhd	0	0	0	94817	0	94817
Total Subhd	0	0	0	94817	0	94817
Sub Head Code	21	AG RAjasthan				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	22	AG Orissa				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	3940987	0	3940987
Total SSubhd	0	0	0	3940987	0	3940987

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	22	AG Orissa				
Total Subhd	0	0	0	3940987	0	3940987
Sub Head Code	24	AG HP				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	26	AG Manipur				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	20939071	0	20939071
Total SSubhd	0	0	0	20939071	0	20939071
Total Subhd	0	0	0	20939071	0	20939071
Sub Head Code	27	MIZORAM AG				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	667458	0	667458
Total SSubhd	0	0	0	667458	0	667458
Total Subhd	0	0	0	667458	0	667458
Sub Head Code	28	JHARKHAND				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	29	UTTARANCHAL/UTTARKHAND				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	1439320	0	1439320
Total SSubhd	0	0	0	1439320	0	1439320
Total Subhd	0	0	0	1439320	0	1439320
Sub Head Code	30	CHATISGARH				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	31	AG Telangana				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8658	Suspence Accounts				
Sub Major Head Code	00	Null				
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office				
Sub Head Code	31	AG Telangana				
Detail Head Code	000	Null				
VOTED	0	0	0	0	0	0
Total SSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	32	PODUCHERRY				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	63461	0	63461
Total SSubhd	0	0	0	63461	0	63461
Total Subhd	0	0	0	63461	0	63461
Minorhd	0	0	0	105939859	0	105939859
SubMajorhd	0	0	61038363	353483553	61038363	353483553
Majorhd	0	0	61038363	353483553	61038363	353483553
Major Head Code	8670	Cheques and Bills				
Sub Major Head Code	00	Null				
Minor Head Code	103	Departmental Cheques				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	-8253946	-58793606	-8253946	-58793606
Total SSubhd	0	0	-8253946	-58793606	-8253946	-58793606
Total Subhd	0	0	-8253946	-58793606	-8253946	-58793606
Minorhd	0	0	-8253946	-58793606	-8253946	-58793606
SubMajorhd	0	0	-8253946	-58793606	-8253946	-58793606
Majorhd	0	0	-8253946	-58793606	-8253946	-58793606
Major Head Code	8671	Departmental Balances				
Sub Major Head Code	00	Null				
Minor Head Code	101	Civil				
Sub Head Code	01	PWD				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	702508157	3708425512	702508157	3708425512
Total SSubhd	0	0	702508157	3708425512	702508157	3708425512
Total Subhd	0	0	702508157	3708425512	702508157	3708425512
Minorhd	0	0	702508157	3708425512	702508157	3708425512
SubMajorhd	0	0	702508157	3708425512	702508157	3708425512
Majorhd	0	0	702508157	3708425512	702508157	3708425512
Major Head Code	8673	Cash Balance Investment Account				
Sub Major Head Code	00	Null				
Minor Head Code	101	Cash Balance Investment Account				
Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8673	Cash Balance Investment Account				
Sub Major Head Code	00	Null				
Minor Head Code	101	Cash Balance Investment Account				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	21362000000	106811100000	21362000000	106811100000
Total SSubhd	0	0	21362000000	106811100000	21362000000	106811100000
Total Subhd	0	0	21362000000	106811100000	21362000000	106811100000
Minorhd	0	0	21362000000	106811100000	21362000000	106811100000
SubMajorhd	0	0	21362000000	106811100000	21362000000	106811100000
Majorhd	0	0	21362000000	106811100000	21362000000	106811100000
Major Head Code	8675	Deposits with Reserve Bank				
Sub Major Head Code	00	Null				
Minor Head Code	106	States				
Sub Head Code	03	CAS Reserve Bank				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
Total SSubhd	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
Total Subhd	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
Minorhd	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
SubMajorhd	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
Majorhd	0	0	26221401768.1	127635670978.	26221401768.1	127635670978.
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				
Sub Major Head Code	00	NULL				
Minor Head Code	000	NULL				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	4954874	0	4954874
Total SSubhd	0	0	0	4954874	0	4954874
Total Subhd	0	0	0	4954874	0	4954874
Minorhd	0	0	0	4954874	0	4954874
Minor Head Code	102	Public Works Remittances				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	1931268	0	1931268
Total SSubhd	0	0	0	1931268	0	1931268
Total Subhd	0	0	0	1931268	0	1931268
Sub Head Code	01	Remittance into Treasuries				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				
Sub Major Head Code	00	NULL				
Minor Head Code	102	Public Works Remittances				
Sub Head Code	01	Remittance into Treasuries				
Detail Head Code	000	Null				
VOTED	0	0	258318557	2170705592	258318557	2170705592
Total SSubhd	0	0	258318557	2170705592	258318557	2170705592
Total Subhd	0	0	258318557	2170705592	258318557	2170705592
Sub Head Code	02	Cheques				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	1468848614	5178370907	1468848614	5178370907
Total SSubhd	0	0	1468848614	5178370907	1468848614	5178370907
Total Subhd	0	0	1468848614	5178370907	1468848614	5178370907
Minorhd	0	0	1727167171	7351007767	1727167171	7351007767
Minor Head Code	103	Forest Remittances				
Sub Head Code	01	Remittances into Treasuries				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	91173653	193944712	91173653	193944712
Total SSubhd	0	0	91173653	193944712	91173653	193944712
Total Subhd	0	0	91173653	193944712	91173653	193944712
Sub Head Code	02	Forest Cheques				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	86405088	3825959440	86405088	3825959440
Total SSubhd	0	0	86405088	3825959440	86405088	3825959440
Total Subhd	0	0	86405088	3825959440	86405088	3825959440
Sub Head Code	04	Transfer between Forest Officers				
Sub Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	0	220016500	0	220016500
Total SSubhd	0	0	0	220016500	0	220016500
Total Subhd	0	0	0	220016500	0	220016500
Minorhd	0	0	177578741	4239920652	177578741	4239920652
SubMajorhd	0	0	1904745912	11595883293	1904745912	11595883293
Majorhd	0	0	1904745912	11595883293	1904745912	11595883293
Major Head Code	8793	Inter-State Suspence Account				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Sub Sub Head Code	00	Null				

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	Development		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Major Head Code	8793	Inter-State Suspence Account				
Sub Major Head Code	00	Null				
Minor Head Code	000	Null				
Sub Head Code	00	Null				
Detail Head Code	000	Null				
VOTED	0	0	267971	2128899	267971	2128899
Total SSubhd	0	0	267971	2128899	267971	2128899
Total Subhd	0	0	267971	2128899	267971	2128899
Minorhd	0	0	267971	2128899	267971	2128899
SubMajorhd	0	0	267971	2128899	267971	2128899
Majorhd	0	0	267971	2128899	267971	2128899
Grand	4410703449	17998263440.1	65980637694.0	345966801070.0	70391341143.0	363965064510.0

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Detail Head Code		Monthly	Progressive
Major Head Code	0005	Central Goods & Services Tax(CGST)	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	302,88,00,000	1363,61,00,000
Sub Sub Head To		302,88,00,000	1363,61,00,000
Sub Head TOTAL		302,88,00,000	1363,61,00,000
Minor Head TOTAL		302,88,00,000	1363,61,00,000
Sub Major Head TOTAL		302,88,00,000	1363,61,00,000
Major Head TOTAL		302,88,00,000	1363,61,00,000
Major Head Code	0006	State Goods & Services Tax(SGST)	
Sub Major Head Code	00	Null	
Minor Head Code	101	Tax	
Sub Head Code	01	Tax collection	
Sub Sub Head C	00	Null	
000	Null	19,33,00,393	161,69,23,040
Sub Sub Head To		19,33,00,393	161,69,23,040
Sub Head TOTAL		19,33,00,393	161,69,23,040
Minor Head TOTAL		19,33,00,393	161,69,23,040
Minor Head Code	106	Apportionment of IGST-Transfer-in of Tax Component to SGST	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	61,42,28,180	446,14,88,314
Sub Sub Head To		61,42,28,180	446,14,88,314
Sub Head TOTAL		61,42,28,180	446,14,88,314
Minor Head TOTAL		61,42,28,180	446,14,88,314
Sub Major Head TOTAL		80,75,28,573	607,84,11,354
Major Head TOTAL		80,75,28,573	607,84,11,354
Major Head Code	0020	Corporation Tax	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	304,43,00,000	1200,45,00,000
Sub Sub Head To		304,43,00,000	1200,45,00,000
Sub Head TOTAL		304,43,00,000	1200,45,00,000
Minor Head TOTAL		304,43,00,000	1200,45,00,000
Sub Major Head TOTAL		304,43,00,000	1200,45,00,000
Major Head TOTAL		304,43,00,000	1200,45,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	0021 Taxes on Income Other than Corporation Tax		
Sub Major Head Code	00 Null		
Minor Head Code	901 Share of net proceeds assigned to State		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		350,61,00,000	1353,10,00,000
Sub Sub Head To		350,61,00,000	1353,10,00,000
Sub Head TOTAL		350,61,00,000	1353,10,00,000
Minor Head TOTAL		350,61,00,000	1353,10,00,000
Sub Major Head TOTAL		350,61,00,000	1353,10,00,000
Major Head TOTAL		350,61,00,000	1353,10,00,000
Major Head Code	0028 Other Taxes On Income and Expenditure		
Sub Major Head Code	00 Null		
Minor Head Code	107 Taxes on Professions Traders, Callings and Employment		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		2,76,27,026	19,09,94,289
001 Salaries		0	2,70,942

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Detail Head Code	Monthly	Progressive
Major Head Code 0028	Other Taxes On Income and Expenditure	
Sub Major Head Code 00	Null	
Minor Head Code 107	Taxes on Professions Traders, Callings and Employment	
Sub Head Code 00	Null	
021	0	1,04,941
Sub Sub Head To	2,76,27,026	19,13,70,172
Sub Head TOTAL	2,76,27,026	19,13,70,172
Minor Head TOTAL	2,76,27,026	19,13,70,172
Minor Head Code 109	Expenditure Tax Act, 1987	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	7,844
Sub Sub Head To	0	7,844
Sub Head TOTAL	0	7,844
Minor Head TOTAL	0	7,844
Sub Major Head TOTAL	2,76,27,026	19,13,78,016
Major Head TOTAL	2,76,27,026	19,13,78,016
Major Head Code 0029	Land Revenue	
Sub Major Head Code 00	Null	
Minor Head Code 101	Land Revenue/Tax	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	3,84,906	33,64,777
Sub Sub Head To	3,84,906	33,64,777
Sub Head TOTAL	3,84,906	33,64,777
Minor Head TOTAL	3,84,906	33,64,777
Minor Head Code 105	Receipts from Sale of Government Estates	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	100
Sub Sub Head To	0	100
Sub Head TOTAL	0	100
Minor Head TOTAL	0	100
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	12,500	33,842
Sub Sub Head To	12,500	33,842
Sub Head TOTAL	12,500	33,842

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Detail Head Code			Monthly	Progressive	
Major Head Code	0029	Land Revenue			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Receipts			
Minor Head TOTAL			12,500		33,842
Sub Major Head TOTAL			3,97,406		33,98,719
Major Head TOTAL			3,97,406		33,98,719
Major Head Code	0030	Stamps and Registration Fees			
Sub Major Head Code	01	Stamps-Judicial			
Minor Head Code	101	Court Fees realised in stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		9,06,578		31,31,613
Sub Sub Head To			9,06,578		31,31,613
Sub Head TOTAL			9,06,578		31,31,613
Minor Head TOTAL			9,06,578		31,31,613
Minor Head Code	102	Sale of Stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		15,26,086		1,71,91,013
Sub Sub Head To			15,26,086		1,71,91,013
Sub Head TOTAL			15,26,086		1,71,91,013
Minor Head TOTAL			15,26,086		1,71,91,013
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,12,500		3,80,374
Sub Sub Head To			1,12,500		3,80,374
Sub Head TOTAL			1,12,500		3,80,374
Minor Head TOTAL			1,12,500		3,80,374
Sub Major Head TOTAL			25,45,164		2,07,03,000
Sub Major Head Code	02	Stamps-Non-Judicial			
Minor Head Code	102	Sale of Stamps			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000	Null		1,30,725		13,74,945
Sub Sub Head To			1,30,725		13,74,945
Sub Head TOTAL			1,30,725		13,74,945
Minor Head TOTAL			1,30,725		13,74,945
Minor Head Code	103	Duty on Impressing of Documents			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			

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Detail Head Code		Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	02	Stamps-Non-Judicial	
Minor Head Code	103	Duty on Impressing of Documents	
Sub Head Code	00	Null	
000	Null	0	5,02,286
Sub Sub Head To		0	5,02,286
Sub Head TOTAL		0	5,02,286
Minor Head TOTAL		0	5,02,286
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,39,000	5,17,930
Sub Sub Head To		3,39,000	5,17,930
Sub Head TOTAL		3,39,000	5,17,930
Minor Head TOTAL		3,39,000	5,17,930
Minor Head Code	901	Deduct-Payments to Local bodies of net proceeds on duty levied by them on	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,000	1,000
Sub Sub Head To		1,000	1,000
Sub Head TOTAL		1,000	1,000
Minor Head TOTAL		1,000	1,000
Sub Major Head TOTAL		4,70,725	23,96,161
Sub Major Head Code	03	Registration Fees	
Minor Head Code	104	Fees for registering documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	9,284	2,06,028
Sub Sub Head To		9,284	2,06,028
Sub Head TOTAL		9,284	2,06,028
Minor Head TOTAL		9,284	2,06,028
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,250	1,42,694
Sub Sub Head To		2,250	1,42,694
Sub Head TOTAL		2,250	1,42,694
Minor Head TOTAL		2,250	1,42,694
Sub Major Head TOTAL		11,534	3,48,722

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Detail Head Code			Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees		
Sub Major Head Code	63			
Minor Head Code	104	Fee and Registration		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,65,075	14,36,615
Sub Sub Head To			1,65,075	14,36,615
Sub Head TOTAL			1,65,075	14,36,615
Minor Head TOTAL			1,65,075	14,36,615
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		450	56,730
Sub Sub Head To			450	56,730
Sub Head TOTAL			450	56,730
Minor Head TOTAL			450	56,730
Sub Major Head TOTAL			1,65,525	14,93,345
Major Head TOTAL			31,92,948	2,49,41,228
Major Head Code	0037	Customs		
Sub Major Head Code	00	Null		
Minor Head Code	105	sale proceeds of confiscated goods		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,86,000
Sub Sub Head To			0	1,86,000
Sub Head TOTAL			0	1,86,000
Minor Head TOTAL			0	1,86,000
Minor Head Code	901	Share to Net Proceeds Assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		44,76,00,000	140,12,00,000
Sub Sub Head To			44,76,00,000	140,12,00,000
Sub Head TOTAL			44,76,00,000	140,12,00,000
Minor Head TOTAL			44,76,00,000	140,12,00,000
Sub Major Head TOTAL			44,76,00,000	140,13,86,000
Major Head TOTAL			44,76,00,000	140,13,86,000
Major Head Code	0038	Union Excise Duties		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share to Net Proceeds Assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0038 Union Excise Duties		
Sub Major Head Code	00 Null		
Minor Head Code	901 Share to Net Proceeds Assigned to State		
Sub Head Code	00 Null		
000 Null		9,43,00,000	49,12,00,000
Sub Sub Head To		9,43,00,000	49,12,00,000
Sub Head TOTAL		9,43,00,000	49,12,00,000
Minor Head TOTAL		9,43,00,000	49,12,00,000
Sub Major Head TOTAL		9,43,00,000	49,12,00,000
Major Head TOTAL		9,43,00,000	49,12,00,000
Major Head Code	0039 State Excise		
Sub Major Head Code	00 Null		
Minor Head Code	101 Country Spirits		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	12,000
Sub Sub Head To		0	12,000
Sub Head TOTAL		0	12,000
Minor Head TOTAL		0	12,000
Minor Head Code	102 Country Fermented Liquors		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	5,000
Sub Sub Head To		0	5,000
Sub Head TOTAL		0	5,000
Minor Head TOTAL		0	5,000
Minor Head Code	104 Liquor		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	1,37,26,028
Sub Sub Head To		0	1,37,26,028
Sub Head TOTAL		0	1,37,26,028
Minor Head TOTAL		0	1,37,26,028
Minor Head Code	105 Foreign Liquors and Spirits		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	21,000
Sub Sub Head To		0	21,000
Sub Head TOTAL		0	21,000
Minor Head TOTAL		0	21,000

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Detail Head Code	Monthly	Progressive
Major Head Code 0039 State Excise		
Sub Major Head Code 00 Null		
Minor Head Code 108 Opium, hemp and other drugs		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	17,500
Sub Sub Head To	0	17,500
Sub Head TOTAL	0	17,500
Minor Head TOTAL	0	17,500
Minor Head Code 150 Fines and Confiscations		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,03,500	8,16,500
Sub Sub Head To	2,03,500	8,16,500
Sub Head TOTAL	2,03,500	8,16,500
Minor Head TOTAL	2,03,500	8,16,500
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	37,07,385	1,24,76,015
Sub Sub Head To	37,07,385	1,24,76,015
Sub Head TOTAL	37,07,385	1,24,76,015
Minor Head TOTAL	37,07,385	1,24,76,015
Sub Major Head TOTAL	39,10,885	2,70,74,043
Sub Major Head Code 01		
Minor Head Code 150		
Sub Head Code 00		
Sub Sub Head C 00		
000	5,000	4,24,000
Sub Sub Head To	5,000	4,24,000
Sub Head TOTAL	5,000	4,24,000
Minor Head TOTAL	5,000	4,24,000
Sub Major Head TOTAL	5,000	4,24,000
Major Head TOTAL	39,15,885	2,74,98,043
Major Head Code 0040 Taxes on Sales, Trades etc.		
Sub Major Head Code 00 Null		
Minor Head Code 101 Receipt under Central Sales Tax Act		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	70,964	78,46,747
Sub Sub Head To	70,964	78,46,747

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Detail Head Code			Monthly	Progressive
Major Head Code	0040	Taxes on Sales, Trades etc.		
Sub Major Head Code	00	Null		
Minor Head Code	101	Receipt under Central Sales Tax Act		
Sub Head Code	00	Null		
Sub Head TOTAL			70,964	78,46,747
Minor Head TOTAL			70,964	78,46,747
Minor Head Code	102	Receipt under State Sales Tax Act		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,76,12,148	15,33,43,317
Sub Sub Head To			1,76,12,148	15,33,43,317
Sub Head TOTAL			1,76,12,148	15,33,43,317
Minor Head TOTAL			1,76,12,148	15,33,43,317
Minor Head Code	104	Surcharge on Sales Tax		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		47,00,000	65,00,000
Sub Sub Head To			47,00,000	65,00,000
Sub Head TOTAL			47,00,000	65,00,000
Minor Head TOTAL			47,00,000	65,00,000
Minor Head Code	105	Tax on Sale of Crude Oil		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		19,65,43,112	134,99,46,581
Sub Sub Head To			19,65,43,112	134,99,46,581
Sub Head TOTAL			19,65,43,112	134,99,46,581
Minor Head TOTAL			19,65,43,112	134,99,46,581
Minor Head Code	109	Tax on transfer of property involved in the exe of Works Con Act 1985		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		7,01,177	7,01,177
Sub Sub Head To			7,01,177	7,01,177
Sub Head TOTAL			7,01,177	7,01,177
Minor Head TOTAL			7,01,177	7,01,177
Minor Head Code	110	Trade Tax		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	50,00,000
Sub Sub Head To			0	50,00,000
Sub Head TOTAL			0	50,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	0040	Taxes on Sales, Trades etc.	
Sub Major Head Code	00	Null	
Minor Head Code	110	Trade Tax	
Minor Head TOTAL		0	50,00,000
Minor Head Code	111	Value Added Tax (VAT) Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		2,69,52,056	19,53,72,349
Sub Sub Head To		2,69,52,056	19,53,72,349
Sub Head TOTAL		2,69,52,056	19,53,72,349
Minor Head TOTAL		2,69,52,056	19,53,72,349
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		16,01,448	1,28,44,570
Sub Sub Head To		16,01,448	1,28,44,570
Sub Head TOTAL		16,01,448	1,28,44,570
Minor Head TOTAL		16,01,448	1,28,44,570
Sub Major Head TOTAL		24,81,80,905	173,15,54,741
Major Head TOTAL		24,81,80,905	173,15,54,741
Major Head Code	0041	Taxes on Vehicles	
Sub Major Head Code	00	Null	
Minor Head Code	101	Receipts under the Indian motor Vehicles Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		33,21,760	4,08,26,451
Sub Sub Head To		33,21,760	4,08,26,451
Sub Head TOTAL		33,21,760	4,08,26,451
Minor Head TOTAL		33,21,760	4,08,26,451
Minor Head Code	102	Receipts under the State Motor Vehicles Taxation Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		2,55,32,553	22,75,47,827
Sub Sub Head To		2,55,32,553	22,75,47,827
Sub Head TOTAL		2,55,32,553	22,75,47,827
Minor Head TOTAL		2,55,32,553	22,75,47,827
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		18,36,05,977	91,13,00,489
Sub Sub Head To		18,36,05,977	91,13,00,489

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Detail Head Code	Monthly	Progressive
Major Head Code 0041 Taxes on Vehicles		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Head TOTAL	18,36,05,977	91,13,00,489
Minor Head TOTAL	18,36,05,977	91,13,00,489
Sub Major Head TOTAL	21,24,60,290	117,96,74,767
Major Head TOTAL	21,24,60,290	117,96,74,767
Major Head Code 0042 Taxes on Goods and Passengers		
Sub Major Head Code 00 Null		
Minor Head Code 101 Collection charges		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	7,33,824	60,09,483
Sub Sub Head To	7,33,824	60,09,483
Sub Head TOTAL	7,33,824	60,09,483
Minor Head TOTAL	7,33,824	60,09,483
Minor Head Code 103 Tax Collection - Passenger Tax		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	25,68,241
Sub Sub Head To	0	25,68,241
Sub Head TOTAL	0	25,68,241
Minor Head TOTAL	0	25,68,241
Minor Head Code 104 Tax Collection - Goods Tax		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	78,60,339
Sub Sub Head To	0	78,60,339
Sub Head TOTAL	0	78,60,339
Minor Head TOTAL	0	78,60,339
Minor Head Code 106 Tax on entry of Goods into Local areas		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	8,79,469
Sub Sub Head To	0	8,79,469
Sub Head TOTAL	0	8,79,469
Minor Head TOTAL	0	8,79,469
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0042	Taxes on Goods and Passengers	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	3,86,51,611	19,24,69,885
Sub Sub Head To		3,86,51,611	19,24,69,885
Sub Head TOTAL		3,86,51,611	19,24,69,885
Minor Head TOTAL		3,86,51,611	19,24,69,885
Sub Major Head TOTAL		3,93,85,435	20,97,87,417
Major Head TOTAL		3,93,85,435	20,97,87,417
Major Head Code	0043	Taxes and Duties on Electricity	
Sub Major Head Code	00	Null	
Minor Head Code	102	Fee Under Indian Electricity Rules	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	78,27,141	5,40,50,529
Sub Sub Head To		78,27,141	5,40,50,529
Sub Head TOTAL		78,27,141	5,40,50,529
Minor Head TOTAL		78,27,141	5,40,50,529
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	18,89,270
Sub Sub Head To		0	18,89,270
Sub Head TOTAL		0	18,89,270
Minor Head TOTAL		0	18,89,270
Sub Major Head TOTAL		78,27,141	5,59,39,799
Major Head TOTAL		78,27,141	5,59,39,799
Major Head Code	0044	Service Tax	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,00,000	17,00,000
Sub Sub Head To		3,00,000	17,00,000
Sub Head TOTAL		3,00,000	17,00,000
Minor Head TOTAL		3,00,000	17,00,000
Sub Major Head TOTAL		3,00,000	17,00,000
Major Head TOTAL		3,00,000	17,00,000
Major Head Code	0045	Other Taxes and Duties on commodities and	

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Detail Head Code		Monthly	Progressive
Major Head Code	0045	Other Taxes and Duties on commodities and Services	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,67,00,000	7,23,00,000
Sub Sub Head To		1,67,00,000	7,23,00,000
Sub Head TOTAL		1,67,00,000	7,23,00,000
Minor Head TOTAL		1,67,00,000	7,23,00,000
Sub Major Head TOTAL		1,67,00,000	7,23,00,000
Major Head TOTAL		1,67,00,000	7,23,00,000
Major Head Code	0049	Interest Receipts	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	14,902	43,301
Sub Sub Head To		14,902	43,301
Sub Head TOTAL		14,902	43,301
Minor Head TOTAL		14,902	43,301
Sub Major Head TOTAL		14,902	43,301
Sub Major Head Code	01	Interest from State Governments	
Minor Head Code	101	Interest on Loans for State Plan Schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	67,500	1,15,23,836
Sub Sub Head To		67,500	1,15,23,836
Sub Head TOTAL		67,500	1,15,23,836
Minor Head TOTAL		67,500	1,15,23,836
Minor Head Code	102	Interest on Loans for Central Plan Schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	22,837
Sub Sub Head To		0	22,837
Sub Head TOTAL		0	22,837
Minor Head TOTAL		0	22,837
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code	Monthly	Progressive
Major Head Code 0049 Interest Receipts		
Sub Major Head Code 01 Interest from State Governments		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
000 Null	0	1,19,69,991
Sub Sub Head To	0	1,19,69,991
Sub Head TOTAL	0	1,19,69,991
Minor Head TOTAL	0	1,19,69,991
Sub Major Head TOTAL	67,500	2,35,16,664
Sub Major Head Code 04 Interest Receipts of State/Union Territory Governments		
Minor Head Code 000 Null		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	98,49,666
Sub Sub Head To	0	98,49,666
Sub Head TOTAL	0	98,49,666
Minor Head TOTAL	0	98,49,666
Minor Head Code 110 Interest realised on investment of Cash balances		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,10,56,419	3,94,31,806
Sub Sub Head To	1,10,56,419	3,94,31,806
Sub Head TOTAL	1,10,56,419	3,94,31,806
Minor Head TOTAL	1,10,56,419	3,94,31,806
Minor Head Code 195 Interest from Co-operative Societies		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	5,08,893	31,75,522
Sub Sub Head To	5,08,893	31,75,522
Sub Head TOTAL	5,08,893	31,75,522
Minor Head TOTAL	5,08,893	31,75,522
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	25,51,543	1,43,35,542
Sub Sub Head To	25,51,543	1,43,35,542
Sub Head TOTAL	25,51,543	1,43,35,542
Sub Head Code 01 Interest on MCA		
Sub Sub Head C 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0049 Interest Receipts		
Sub Major Head Code	04 Interest Receipts of State/Union Territory Governments		
Minor Head Code	800 Other Receipts		
Sub Head Code	01 Interest on MCA		
000 Null		0	11,892
Sub Sub Head To		0	11,892
Sub Head TOTAL		0	11,892
Sub Head Code	02 Interest on HBA		
Sub Sub Head C	00 Null		
000 Null		4,32,091	12,96,911
Sub Sub Head To		4,32,091	12,96,911
Sub Head TOTAL		4,32,091	12,96,911
Sub Head Code	04 Interest on Other Advance		
Sub Sub Head C	00 Null		
000 Null		0	8,711
Sub Sub Head To		0	8,711
Sub Head TOTAL		0	8,711
Minor Head TOTAL		29,83,634	1,56,53,056
Sub Major Head TOTAL		1,45,48,946	6,81,10,050
Major Head TOTAL		1,46,31,348	9,16,70,015
Major Head Code	0051 Public Service commission		
Sub Major Head Code	00 Null		
Minor Head Code	105 State PSC Examination Fees.		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		1,25,51,100	1,25,51,100
Sub Sub Head To		1,25,51,100	1,25,51,100
Sub Head TOTAL		1,25,51,100	1,25,51,100
Minor Head TOTAL		1,25,51,100	1,25,51,100
Sub Major Head TOTAL		1,25,51,100	1,25,51,100
Major Head TOTAL		1,25,51,100	1,25,51,100
Major Head Code	0055 Police		
Sub Major Head Code	00 Null		
Minor Head Code	101 Police supplied to other Governments		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	42,496
Sub Sub Head To		0	42,496
Sub Head TOTAL		0	42,496

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Detail Head Code			Monthly	Progressive
Major Head Code	0055	Police		
Sub Major Head Code	00	Null		
Minor Head Code	101	Police supplied to other Governments		
Sub Head Code	01	Contribution for Railway Police		
Sub Sub Head C	00	Null		
000	Null		0	49,081
Sub Sub Head To			0	49,081
Sub Head TOTAL			0	49,081
Minor Head TOTAL			0	91,577
Minor Head Code	102	Police supplied to other parties		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		53,645	17,28,887
Sub Sub Head To			53,645	17,28,887
Sub Head TOTAL			53,645	17,28,887
Minor Head TOTAL			53,645	17,28,887
Minor Head Code	109	District police		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,51,360
Sub Sub Head To			0	1,51,360
Sub Head TOTAL			0	1,51,360
Minor Head TOTAL			0	1,51,360
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		18,93,081	96,31,33,711
Sub Sub Head To			18,93,081	96,31,33,711
Sub Head TOTAL			18,93,081	96,31,33,711
Minor Head TOTAL			18,93,081	96,31,33,711
Sub Major Head TOTAL			19,46,726	96,51,05,535
Major Head TOTAL			19,46,726	96,51,05,535
Major Head Code	0056	Jails		
Sub Major Head Code	00	Null		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	18,480
Sub Sub Head To			0	18,480
Sub Head TOTAL			0	18,480
Minor Head TOTAL			0	18,480

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Detail Head Code	Monthly	Progressive
Major Head Code 0056 Jails		
Sub Major Head Code00 Null		
Sub Major Head TOTAL	0	18,480
Major Head TOTAL	0	18,480
Major Head Code 0059 Public Works		
Sub Major Head Code01 Office Buildings		
Minor Head Code 011 Rents		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	30,500	30,500
Sub Sub Head To	30,500	30,500
Sub Head TOTAL	30,500	30,500
Minor Head TOTAL	30,500	30,500
Minor Head Code 102 Hire Charges of Machinery and Equipment		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,46,000	57,37,300
Sub Sub Head To	2,46,000	57,37,300
Sub Head TOTAL	2,46,000	57,37,300
Minor Head TOTAL	2,46,000	57,37,300
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	12,63,046	16,41,592
Sub Sub Head To	12,63,046	16,41,592
Sub Head TOTAL	12,63,046	16,41,592
Minor Head TOTAL	12,63,046	16,41,592
Sub Major Head TOTAL	15,39,546	74,09,392
Sub Major Head Code80 General		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,000	2,23,014
Sub Sub Head To	1,000	2,23,014
Sub Head TOTAL	1,000	2,23,014
Minor Head TOTAL	1,000	2,23,014
Sub Major Head TOTAL	1,000	2,23,014
Major Head TOTAL	15,40,546	76,32,406
Major Head Code 0070 Other Administrative Services		
Sub Major Head Code00 Null		
Minor Head Code 104 Fees, fines and forfeitures,other receipt		
Sub Head Code 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	00	Null	
Minor Head Code	104	Fees, fines and forfeitures, other receipt	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,83,870	39,15,797
Sub Sub Head To		5,83,870	39,15,797
Sub Head TOTAL		5,83,870	39,15,797
Minor Head TOTAL		5,83,870	39,15,797
Sub Major Head TOTAL		5,83,870	39,15,797
Sub Major Head Code	01	Administration of Justice	
Minor Head Code	102	Fees Fines and Forfeitures	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,41,500	3,11,900
Sub Sub Head To		2,41,500	3,11,900
Sub Head TOTAL		2,41,500	3,11,900
Minor Head TOTAL		2,41,500	3,11,900
Minor Head Code	501	Services and Service Fees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,410	40,660
Sub Sub Head To		6,410	40,660
Sub Head TOTAL		6,410	40,660
Minor Head TOTAL		6,410	40,660
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,32,873	13,39,458
Sub Sub Head To		3,32,873	13,39,458
Sub Head TOTAL		3,32,873	13,39,458
Minor Head TOTAL		3,32,873	13,39,458
Sub Major Head TOTAL		5,80,783	16,92,018
Sub Major Head Code	02	Elections	
Minor Head Code	104	Fees, Fines and Forfeiture	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,05,800	8,38,444
Sub Sub Head To		5,05,800	8,38,444
Sub Head TOTAL		5,05,800	8,38,444
Minor Head TOTAL		5,05,800	8,38,444

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Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	02	Elections	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4,910
Sub Sub Head To		0	4,910
Sub Head TOTAL		0	4,910
Minor Head TOTAL		0	4,910
Sub Major Head TOTAL		5,05,800	8,43,354
Sub Major Head Code	60	Other Services	
Minor Head Code	105	Home Guards	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	6,72,852
Sub Sub Head To		0	6,72,852
Sub Head TOTAL		0	6,72,852
Minor Head TOTAL		0	6,72,852
Minor Head Code	114	Receipts from Motor Garages etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	6,00,000
Sub Sub Head To		0	6,00,000
Sub Head TOTAL		0	6,00,000
Minor Head TOTAL		0	6,00,000
Minor Head Code	115	Receipts from Guest Houses, Government Hostels etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,000	71,800
Sub Sub Head To		1,000	71,800
Sub Head TOTAL		1,000	71,800
Minor Head TOTAL		1,000	71,800
Minor Head Code	118	Receipts under RTI Act 2005	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	23,080	47,488
Sub Sub Head To		23,080	47,488
Sub Head TOTAL		23,080	47,488
Minor Head TOTAL		23,080	47,488
Minor Head Code	120	Inner Line Permit	
Sub Head Code	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	60	Other Services	
Minor Head Code	120	Inner Line Permit	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	80,000	6,65,674
Sub Sub Head To		80,000	6,65,674
Sub Head TOTAL		80,000	6,65,674
Minor Head TOTAL		80,000	6,65,674
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,82,238	12,07,453
Sub Sub Head To		4,82,238	12,07,453
Sub Head TOTAL		4,82,238	12,07,453
Minor Head TOTAL		4,82,238	12,07,453
Sub Major Head TOTAL		5,86,318	32,65,267
Major Head TOTAL		22,56,771	97,16,436
Major Head Code	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	
Sub Major Head Code	01	Civil	
Minor Head Code	101	Subscriptions and Contributions	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	10,33,531	8,43,15,315
Sub Sub Head To		10,33,531	8,43,15,315
Sub Head TOTAL		10,33,531	8,43,15,315
Minor Head TOTAL		10,33,531	8,43,15,315
Sub Major Head TOTAL		10,33,531	8,43,15,315
Major Head TOTAL		10,33,531	8,43,15,315
Major Head Code	0075	Miscellaneous General Services	
Sub Major Head Code	00	Null	
Minor Head Code	103	State Lotteries	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	12,33,04,454	12,33,04,454
Sub Sub Head To		12,33,04,454	12,33,04,454
Sub Head TOTAL		12,33,04,454	12,33,04,454
Minor Head TOTAL		12,33,04,454	12,33,04,454
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0075	Miscellaneous General Services	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	0	1,66,000
Sub Sub Head To		0	1,66,000
Sub Head TOTAL		0	1,66,000
Minor Head TOTAL		0	1,66,000
Sub Major Head TOTAL		12,33,04,454	12,34,70,454
Major Head TOTAL		12,33,04,454	12,34,70,454
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	00	Null	
Minor Head Code	101	University and higher education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	56,20,360	89,23,560
Sub Sub Head To		56,20,360	89,23,560
Sub Head TOTAL		56,20,360	89,23,560
Minor Head TOTAL		56,20,360	89,23,560
Sub Major Head TOTAL		56,20,360	89,23,560
Sub Major Head Code	01	General Education	
Minor Head Code	103	University and Higher Education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	22,63,980	32,33,080
Sub Sub Head To		22,63,980	32,33,080
Sub Head TOTAL		22,63,980	32,33,080
Minor Head TOTAL		22,63,980	32,33,080
Minor Head Code	203	AAA	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	400	400
Sub Sub Head To		400	400
Sub Head TOTAL		400	400
Minor Head TOTAL		400	400
Minor Head Code	600	General	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	11,32,200
Sub Sub Head To		0	11,32,200

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Detail Head Code		Monthly	Progressive
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	01	General Education	
Minor Head Code	600	General	
Sub Head Code	00	Null	
Sub Head TOTAL		0	11,32,200
Minor Head TOTAL		0	11,32,200
Sub Major Head TOTAL		22,64,380	43,65,680
Sub Major Head Code	02	Technical Education	
Minor Head Code	101	Tutions and other fees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,83,050	23,54,340
Sub Sub Head To		2,83,050	23,54,340
Sub Head TOTAL		2,83,050	23,54,340
Minor Head TOTAL		2,83,050	23,54,340
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,32,970	44,37,349
Sub Sub Head To		1,32,970	44,37,349
Sub Head TOTAL		1,32,970	44,37,349
Minor Head TOTAL		1,32,970	44,37,349
Sub Major Head TOTAL		4,16,020	67,91,689
Major Head TOTAL		83,00,760	2,00,80,929
Major Head Code	0210	Medical and Public Health	
Sub Major Head Code	01	Urban Health Services	
Minor Head Code	001	Direction	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	5,77,943
Sub Sub Head To		0	5,77,943
Sub Head TOTAL		0	5,77,943
Sub Head Code	01	Direction	
Sub Sub Head C	00	Null	
000	Null	0	2,79,259
Sub Sub Head To		0	2,79,259
Sub Head TOTAL		0	2,79,259
Minor Head TOTAL		0	8,57,202
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0210	Medical and Public Health	
Sub Major Head Code	01	Urban Health Services	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	1,24,122	6,61,401
Sub Sub Head To		1,24,122	6,61,401
Sub Head TOTAL		1,24,122	6,61,401
Minor Head TOTAL		1,24,122	6,61,401
Sub Major Head TOTAL		1,24,122	15,18,603
Sub Major Head Code	02	Rural Health Services	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	3,000
Sub Sub Head To		0	3,000
Sub Head TOTAL		0	3,000
Minor Head TOTAL		0	3,000
Sub Major Head TOTAL		0	3,000
Sub Major Head Code	03	Medical Education, Training and Research	
Minor Head Code	105	Allopathy	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4,000
Sub Sub Head To		0	4,000
Sub Head TOTAL		0	4,000
Minor Head TOTAL		0	4,000
Sub Major Head TOTAL		0	4,000
Sub Major Head Code	04	Public Health	
Minor Head Code	104	Fees and Fines etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	13,500	3,92,616
Sub Sub Head To		13,500	3,92,616
Sub Head TOTAL		13,500	3,92,616
Minor Head TOTAL		13,500	3,92,616
Sub Major Head TOTAL		13,500	3,92,616
Sub Major Head Code	80	General	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code	Monthly	Progressive
Major Head Code 0210 Medical and Public Health		
Sub Major Head Code 80 General		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
000 Null	1,71,056	16,55,32,256
Sub Sub Head To	1,71,056	16,55,32,256
Sub Head TOTAL	1,71,056	16,55,32,256
Minor Head TOTAL	1,71,056	16,55,32,256
Sub Major Head TOTAL	1,71,056	16,55,32,256
Major Head TOTAL	3,08,678	16,74,50,475
Major Head Code 0215 Water Supply and Sanitation		
Sub Major Head Code 01 Water Supply		
Minor Head Code 001		
Sub Head Code 00		
Sub Sub Head C 00		
000	1,73,600	10,32,470
Sub Sub Head To	1,73,600	10,32,470
Sub Head TOTAL	1,73,600	10,32,470
Minor Head TOTAL	1,73,600	10,32,470
Minor Head Code 103 Receipts from Urban water supply schemes		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	10,47,685	95,54,114
Sub Sub Head To	10,47,685	95,54,114
Sub Head TOTAL	10,47,685	95,54,114
Minor Head TOTAL	10,47,685	95,54,114
Sub Major Head TOTAL	12,21,285	1,05,86,584
Major Head TOTAL	12,21,285	1,05,86,584
Major Head Code 0216 Housing		
Sub Major Head Code 01 Government Residential Buildings		
Minor Head Code 106 General Pool accommodation		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	80,11,721	5,61,06,780
001 Salaries	0	1,51,708

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Detail Head Code			Monthly	Progressive
Major Head Code	0216	Housing		
Sub Major Head Code	01	Government Residential Buildings		
Minor Head Code	106	General Pool accommodation		
Sub Head Code	00	Null		
021			0	35,091
Sub Sub Head To			80,11,721	5,62,93,579
Sub Head TOTAL			80,11,721	5,62,93,579
Sub Head Code	01	Rent/Licence Fee		
Sub Sub Head C	00	Null		
000	Null		6,04,325	1,13,62,389
Sub Sub Head To			6,04,325	1,13,62,389
Sub Head TOTAL			6,04,325	1,13,62,389
Minor Head TOTAL			86,16,046	6,76,55,968
Minor Head Code	107	Police Housing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	5,000
Sub Sub Head To			0	5,000
Sub Head TOTAL			0	5,000
Minor Head TOTAL			0	5,000
Minor Head Code	700	Other Housing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		4,15,087	65,15,547
Sub Sub Head To			4,15,087	65,15,547
Sub Head TOTAL			4,15,087	65,15,547
Minor Head TOTAL			4,15,087	65,15,547
Sub Major Head TOTAL			90,31,133	7,41,76,515
Sub Major Head Code	02	Urban Housing		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		10,04,342	76,61,509
Sub Sub Head To			10,04,342	76,61,509
Sub Head TOTAL			10,04,342	76,61,509
Minor Head TOTAL			10,04,342	76,61,509
Sub Major Head TOTAL			10,04,342	76,61,509
Major Head TOTAL			1,00,35,475	8,18,38,024
Major Head Code	0217	Urban Development		
Sub Major Head Code	01	State Capital Development		

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Detail Head Code	Monthly	Progressive
Major Head Code 0217 Urban Development		
Sub Major Head Code 01 State Capital Development		
Minor Head Code 800		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	2,84,821
Sub Sub Head To	0	2,84,821
Sub Head TOTAL	0	2,84,821
Minor Head TOTAL	0	2,84,821
Sub Major Head TOTAL	0	2,84,821
Major Head TOTAL	0	2,84,821
Major Head Code 0230 Labour and Employment		
Sub Major Head Code 00 Null		
Minor Head Code 106 Fees under Contract Labour(Regulation and abolition Rules)		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,00,800	3,72,070
Sub Sub Head To	1,00,800	3,72,070
Sub Head TOTAL	1,00,800	3,72,070
Minor Head TOTAL	1,00,800	3,72,070
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	200	4,00,440
Sub Sub Head To	200	4,00,440
Sub Head TOTAL	200	4,00,440
Minor Head TOTAL	200	4,00,440
Sub Major Head TOTAL	1,01,000	7,72,510
Major Head TOTAL	1,01,000	7,72,510
Major Head Code 0235 Social Security and Welfare		
Sub Major Head Code 60 Other Social Security and Welfare Programmes		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	5,68,64,194
Sub Sub Head To	0	5,68,64,194
Sub Head TOTAL	0	5,68,64,194
Minor Head TOTAL	0	5,68,64,194
Sub Major Head TOTAL	0	5,68,64,194
Major Head TOTAL	0	5,68,64,194

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Detail Head Code	Monthly	Progressive
Major Head Code 0250 Other Social Services		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	34,336	34,808
Sub Sub Head To	34,336	34,808
Sub Head TOTAL	34,336	34,808
Minor Head TOTAL	34,336	34,808
Sub Major Head TOTAL	34,336	34,808
Major Head TOTAL	34,336	34,808
Major Head Code 0401 Crop Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 107 Receipts from Plant Protection Services		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	100	3,50,08,800
Sub Sub Head To	100	3,50,08,800
Sub Head TOTAL	100	3,50,08,800
Minor Head TOTAL	100	3,50,08,800
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,34,715	8,55,500
Sub Sub Head To	2,34,715	8,55,500
Sub Head TOTAL	2,34,715	8,55,500
Minor Head TOTAL	2,34,715	8,55,500
Sub Major Head TOTAL	2,34,815	3,58,64,300
Major Head TOTAL	2,34,815	3,58,64,300
Major Head Code 0403 Animal Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 001 Fee Vety Service & Animal Health		
Sub Head Code 01 Direction		
Sub Sub Head C 00 Null		
000 Null	53,700	6,56,570
Sub Sub Head To	53,700	6,56,570
Sub Head TOTAL	53,700	6,56,570
Minor Head TOTAL	53,700	6,56,570
Minor Head Code 105 Receipts from Piggery development		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0403	Animal Husbandry		
Sub Major Head Code	00	Null		
Minor Head Code	105	Receipts from Piggery development		
Sub Head Code	00	Null		
000	Null		0	1,29,000
Sub Sub Head To			0	1,29,000
Sub Head TOTAL			0	1,29,000
Minor Head TOTAL			0	1,29,000
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,73,930	29,96,470
Sub Sub Head To			2,73,930	29,96,470
Sub Head TOTAL			2,73,930	29,96,470
Minor Head TOTAL			2,73,930	29,96,470
Sub Major Head TOTAL			3,27,630	37,82,040
Major Head TOTAL			3,27,630	37,82,040
Major Head Code	0405	Fisheries		
Sub Major Head Code	00	Null		
Minor Head Code	005	Others		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,500
Sub Sub Head To			0	1,500
Sub Head TOTAL			0	1,500
Minor Head TOTAL			0	1,500
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	500
Sub Sub Head To			0	500
Sub Head TOTAL			0	500
Minor Head TOTAL			0	500
Sub Major Head TOTAL			0	2,000
Major Head TOTAL			0	2,000
Major Head Code	0406	Forestry and Wild Life		
Sub Major Head Code	01	Forestry		
Minor Head Code	101	Sale of timber and other forest produce		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0406	Forestry and Wild Life		
Sub Major Head Code	01	Forestry		
Minor Head Code	101	Sale of timber and other forest produce		
Sub Head Code	00	Null		
000	Null		77,49,140	4,68,64,123
Sub Sub Head To			77,49,140	4,68,64,123
Sub Head TOTAL			77,49,140	4,68,64,123
Minor Head TOTAL			77,49,140	4,68,64,123
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,44,66,961	13,45,50,849
Sub Sub Head To			1,44,66,961	13,45,50,849
Sub Head TOTAL			1,44,66,961	13,45,50,849
Minor Head TOTAL			1,44,66,961	13,45,50,849
Sub Major Head TOTAL			2,22,16,101	18,14,14,972
Sub Major Head Code	02	Environmental Forestry and Wild Life		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		19,29,790	1,91,58,961
Sub Sub Head To			19,29,790	1,91,58,961
Sub Head TOTAL			19,29,790	1,91,58,961
Minor Head TOTAL			19,29,790	1,91,58,961
Sub Major Head TOTAL			19,29,790	1,91,58,961
Major Head TOTAL			2,41,45,891	20,05,73,933
Major Head Code	0408	Food Storage and Warehousing		
Sub Major Head Code	00	Null		
Minor Head Code	102	Storage and Warehousing		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		20,700	1,11,920
Sub Sub Head To			20,700	1,11,920
Sub Head TOTAL			20,700	1,11,920
Minor Head TOTAL			20,700	1,11,920
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,600	1,77,900
Sub Sub Head To			2,600	1,77,900

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Detail Head Code	Monthly	Progressive
Major Head Code 0408 Food Storage and Warehousing		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Head TOTAL	2,600	1,77,900
Minor Head TOTAL	2,600	1,77,900
Sub Major Head TOTAL	23,300	2,89,820
Major Head TOTAL	23,300	2,89,820
Major Head Code 0425 Co-operation		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	34,600	2,13,425
Sub Sub Head To	34,600	2,13,425
Sub Head TOTAL	34,600	2,13,425
Minor Head TOTAL	34,600	2,13,425
Sub Major Head TOTAL	34,600	2,13,425
Major Head TOTAL	34,600	2,13,425
Major Head Code 0515 Other Rural Development Programmes		
Sub Major Head Code 00 Null		
Minor Head Code 101 Receipts under Panchayati Raj Acts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	11,856	4,74,364
Sub Sub Head To	11,856	4,74,364
Sub Head TOTAL	11,856	4,74,364
Minor Head TOTAL	11,856	4,74,364
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,09,622	2,21,514
Sub Sub Head To	1,09,622	2,21,514
Sub Head TOTAL	1,09,622	2,21,514
Minor Head TOTAL	1,09,622	2,21,514
Sub Major Head TOTAL	1,21,478	6,95,878
Major Head TOTAL	1,21,478	6,95,878
Major Head Code 0575 Other Special Areas Programmes		
Sub Major Head Code 02 Backward Areas		
Minor Head Code 000 Null		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	0575	Other Special Areas Programmes	
Sub Major Head Code	02	Backward Areas	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
000	Null	0	2,89,291
Sub Sub Head To		0	2,89,291
Sub Head TOTAL		0	2,89,291
Minor Head TOTAL		0	2,89,291
Sub Major Head TOTAL		0	2,89,291
Major Head TOTAL		0	2,89,291
Major Head Code	0801	Power	
Sub Major Head Code	00	Null	
Minor Head Code	102	CPN Revenue	
Sub Head Code	01	CPN	
Sub Sub Head C	00	Null	
000	Null	2,27,64,500	20,70,52,705
Sub Sub Head To		2,27,64,500	20,70,52,705
Sub Head TOTAL		2,27,64,500	20,70,52,705
Minor Head TOTAL		2,27,64,500	20,70,52,705
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,10,28,531	21,95,28,883
Sub Sub Head To		4,10,28,531	21,95,28,883
Sub Head TOTAL		4,10,28,531	21,95,28,883
Minor Head TOTAL		4,10,28,531	21,95,28,883
Sub Major Head TOTAL		6,37,93,031	42,65,81,588
Sub Major Head Code	01	Hydel Generation	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	23,53,684	74,59,256
Sub Sub Head To		23,53,684	74,59,256
Sub Head TOTAL		23,53,684	74,59,256
Minor Head TOTAL		23,53,684	74,59,256
Sub Major Head TOTAL		23,53,684	74,59,256
Sub Major Head Code	05	Transmission	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code			Monthly	Progressive
Major Head Code	0801	Power		
Sub Major Head Code	05	Transmission		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
000 Null			18,67,69,669	84,74,75,712
Sub Sub Head To			18,67,69,669	84,74,75,712
Sub Head TOTAL			18,67,69,669	84,74,75,712
Sub Head Code	01	Sale of Power		
Sub Sub Head C	00	Null		
000 Null			7,85,73,614	59,37,03,418
Sub Sub Head To			7,85,73,614	59,37,03,418
Sub Head TOTAL			7,85,73,614	59,37,03,418
Minor Head TOTAL			26,53,43,283	144,11,79,130
Sub Major Head TOTAL			26,53,43,283	144,11,79,130
Sub Major Head Code	80	General		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			4,76,99,913	25,34,21,934
Sub Sub Head To			4,76,99,913	25,34,21,934
Sub Head TOTAL			4,76,99,913	25,34,21,934
Minor Head TOTAL			4,76,99,913	25,34,21,934
Sub Major Head TOTAL			4,76,99,913	25,34,21,934
Major Head TOTAL			37,91,89,911	212,86,41,908
Major Head Code	0851	Village and Small Industries		
Sub Major Head Code	00	Null		
Minor Head Code	101	Industrial Estates		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	15,000
Sub Sub Head To			0	15,000
Sub Head TOTAL			0	15,000
Minor Head TOTAL			0	15,000
Minor Head Code	103	Handloom Industries		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	36,388
Sub Sub Head To			0	36,388
Sub Head TOTAL			0	36,388
Minor Head TOTAL			0	36,388

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Detail Head Code		Monthly	Progressive
Major Head Code	0851 Village and Small Industries		
Sub Major Head Code	00 Null		
Minor Head Code	107 Sericulture Industries		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		10,500	88,395
Sub Sub Head To		10,500	88,395
Sub Head TOTAL		10,500	88,395
Minor Head TOTAL		10,500	88,395
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		1,32,664	5,37,703
Sub Sub Head To		1,32,664	5,37,703
Sub Head TOTAL		1,32,664	5,37,703
Minor Head TOTAL		1,32,664	5,37,703
Sub Major Head TOTAL		1,43,164	6,77,486
Major Head TOTAL		1,43,164	6,77,486
Major Head Code	0853 Non-ferrous Mining and Metallurgical industries		
Sub Major Head Code	00 Null		
Minor Head Code	102 Mineral concession fees,rents and royalties		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		5,00,000	48,67,250
Sub Sub Head To		5,00,000	48,67,250
Sub Head TOTAL		5,00,000	48,67,250
Minor Head TOTAL		5,00,000	48,67,250
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		30,000	21,70,790
Sub Sub Head To		30,000	21,70,790
Sub Head TOTAL		30,000	21,70,790
Minor Head TOTAL		30,000	21,70,790
Sub Major Head TOTAL		5,30,000	70,38,040
Major Head TOTAL		5,30,000	70,38,040
Major Head Code	1053 Civil Aviation		
Sub Major Head Code	00 Null		
Minor Head Code	501 Services and Service Fees		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	1053 Civil Aviation		
Sub Major Head Code	00 Null		
Minor Head Code	501 Services and Service Fees		
Sub Head Code	00 Null		
000 Null		71,531	44,13,804
Sub Sub Head To		71,531	44,13,804
Sub Head TOTAL		71,531	44,13,804
Minor Head TOTAL		71,531	44,13,804
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		23,90,777	65,54,799
Sub Sub Head To		23,90,777	65,54,799
Sub Head TOTAL		23,90,777	65,54,799
Minor Head TOTAL		23,90,777	65,54,799
Sub Major Head TOTAL		24,62,308	1,09,68,603
Major Head TOTAL		24,62,308	1,09,68,603
Major Head Code	1054 Roads and Bridges		
Sub Major Head Code	00 Null		
Minor Head Code	102 Tolls on Roads		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	24,98,000
Sub Sub Head To		0	24,98,000
Sub Head TOTAL		0	24,98,000
Minor Head TOTAL		0	24,98,000
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		3,90,500	13,22,000
Sub Sub Head To		3,90,500	13,22,000
Sub Head TOTAL		3,90,500	13,22,000
Minor Head TOTAL		3,90,500	13,22,000
Sub Major Head TOTAL		3,90,500	38,20,000
Major Head TOTAL		3,90,500	38,20,000
Major Head Code	1055 Road Transport		
Sub Major Head Code	00 Null		
Minor Head Code	800 Other Receipts		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 1055 Road Transport		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
000 Null	85,76,714	5,11,09,295
Sub Sub Head To	85,76,714	5,11,09,295
Sub Head TOTAL	85,76,714	5,11,09,295
Minor Head TOTAL	85,76,714	5,11,09,295
Sub Major Head TOTAL	85,76,714	5,11,09,295
Major Head TOTAL	85,76,714	5,11,09,295
Major Head Code 1275 Other Communication Services		
Sub Major Head Code 00 Null		
Minor Head Code 104 Telecommunication Licence Fees		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	1,40,000
Sub Sub Head To	0	1,40,000
Sub Head TOTAL	0	1,40,000
Minor Head TOTAL	0	1,40,000
Sub Major Head TOTAL	0	1,40,000
Major Head TOTAL	0	1,40,000
Major Head Code 1425 Other Scientific Research		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	1,33,520
Sub Sub Head To	0	1,33,520
Sub Head TOTAL	0	1,33,520
Minor Head TOTAL	0	1,33,520
Sub Major Head TOTAL	0	1,33,520
Major Head TOTAL	0	1,33,520
Major Head Code 1452 Tourism		
Sub Major Head Code 00 Null		
Minor Head Code 105 Rent and Catering Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	34,400	13,20,292
Sub Sub Head To	34,400	13,20,292
Sub Head TOTAL	34,400	13,20,292

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Detail Head Code			Monthly		Progressive
Major Head Code	1452	Tourism			
Sub Major Head Code	00	Null			
Minor Head Code	105	Rent and Catering Receipts			
Minor Head TOTAL			34,400		13,20,292
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			41,303		8,87,009
Sub Sub Head To			41,303		8,87,009
Sub Head TOTAL			41,303		8,87,009
Minor Head TOTAL			41,303		8,87,009
Sub Major Head TOTAL			75,703		22,07,301
Major Head TOTAL			75,703		22,07,301
Major Head Code	1475	Other General Economic Services			
Sub Major Head Code	00	Null			
Minor Head Code	012	Statistics			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			83,875		5,78,315
Sub Sub Head To			83,875		5,78,315
Sub Head TOTAL			83,875		5,78,315
Minor Head TOTAL			83,875		5,78,315
Minor Head Code	800	Other Receipts			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			1,68,950		8,89,180
Sub Sub Head To			1,68,950		8,89,180
Sub Head TOTAL			1,68,950		8,89,180
Minor Head TOTAL			1,68,950		8,89,180
Sub Major Head TOTAL			2,52,825		14,67,495
Major Head TOTAL			2,52,825		14,67,495
Major Head Code	1601	Grants-in-aid from Central Government			
Sub Major Head Code	01	Non-plan Grants			
Minor Head Code	104	Grants under the proviso to art.275(1) of the Constitution			
Sub Head Code	00	Null			
Sub Sub Head C	00	Null			
000 Null			0		19,20,00,000
Sub Sub Head To			0		19,20,00,000
Sub Head TOTAL			0		19,20,00,000
Minor Head TOTAL			0		19,20,00,000
Sub Major Head TOTAL			0		19,20,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	459,70,34,485
Sub Sub Head To		0	459,70,34,485
Sub Head TOTAL		0	459,70,34,485
Sub Head Code	02	TRIBAL AFFAIRS	
Sub Sub Head C	01	Post-Matric Scholarship to SC & ST Students	
000	Null	25,00,00,000	25,00,00,000
Sub Sub Head To		25,00,00,000	25,00,00,000
Sub Sub Head C	03	Support to Tribal Research Institute	
000	Null	0	3,00,00,000
Sub Sub Head To		0	3,00,00,000
Sub Sub Head C	05	Grants under the proviso to Art.275 (1) of	
000	Null	20,50,50,000	20,50,50,000
Sub Sub Head To		20,50,50,000	20,50,50,000
Sub Sub Head C	06	Pradhan Mantri Adi Adarsh Gram Yojana	
000	Null	38,27,44,000	38,27,44,000
Sub Sub Head To		38,27,44,000	38,27,44,000
Sub Head TOTAL		83,77,94,000	86,77,94,000
Sub Head Code	04	RURAL DEVELOPMENT	
Sub Sub Head C	01	Pradhan Matri Gramin Sarak Yajona (PMGSY)	
000	Null	4,92,00,000	4,92,00,000
Sub Sub Head To		4,92,00,000	4,92,00,000
Sub Sub Head C	03	National Rural Employment Guarantee Scheme	
000	Null	0	95,10,442
Sub Sub Head To		0	95,10,442
Sub Sub Head C	04	National Rural Livelihood Mission (NRLM)	
000	Null	0	1,28,32,000
Sub Sub Head To		0	1,28,32,000
Sub Head TOTAL		4,92,00,000	7,15,42,442
Sub Head Code	06	URBAN DEVELOPMENT	
Sub Sub Head C	04	Pradhan Mantri Awas Yojana (PMAY)	
000	Null	75,87,000	75,87,000
Sub Sub Head To		75,87,000	75,87,000
Sub Head TOTAL		75,87,000	75,87,000
Sub Head Code	07	CONSUMER AFFAIRS, FOOD & PD	
Sub Sub Head C	01	Assistance to State Agencies for Intra Stat	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	07	CONSUMER AFFAIRS, FOOD & PD	
000 Null		15,30,00,000	15,30,00,000
Sub Sub Head To		15,30,00,000	15,30,00,000
Sub Head TOTAL		15,30,00,000	15,30,00,000
Sub Head Code	09	AGRICULTURE	
Sub Sub Head C	14	Krishionnati Yojana	
000 Null		35,29,00,000	35,29,00,000
Sub Sub Head To		35,29,00,000	35,29,00,000
Sub Head TOTAL		35,29,00,000	35,29,00,000
Sub Head Code	10	ENVIRONMENT AND FOREST	
Sub Sub Head C	01	Integrated Development of Wildlife Habitats	
000 Null		5,98,08,600	5,98,08,600
Sub Sub Head To		5,98,08,600	5,98,08,600
Sub Sub Head C	02	Project Tiger and Elephant	
000 Null		49,90,725	49,90,725
Sub Sub Head To		49,90,725	49,90,725
Sub Sub Head C	05	Conservation of Aquatic Ecosystem	
000 Null		0	1,15,63,200
Sub Sub Head To		0	1,15,63,200
Sub Head TOTAL		6,47,99,325	7,63,62,525
Sub Head Code	11	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE	
Sub Sub Head C	06	Flexible Pool for RCH and Health System Str	
000 Null		0	50,49,00,000
Sub Sub Head To		0	50,49,00,000
Sub Head TOTAL		0	50,49,00,000
Sub Head Code	13	ANIMAL HUSBANDRY, FISHERIES AND DAIRYING	
Sub Sub Head C	01	Live Stock Census and integrated Sample Sur	
000 Null		0	66,00,000
Sub Sub Head To		0	66,00,000
Sub Sub Head C	02	Pradhan Mantri Matsya Sampada Yojana (PMMSY	
000 Null		16,68,74,000	16,68,74,000
Sub Sub Head To		16,68,74,000	16,68,74,000
Sub Sub Head C	05	National Livestock Mission	
000 Null		0	75,00,000
Sub Sub Head To		0	75,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	13	ANIMAL HUSBANDRY, FISHERIES AND DAIRYING	
Sub Head TOTAL		16,68,74,000	18,09,74,000
Sub Head Code	16	WOMEN AND CHILD DEVELOPMENT	
Sub Sub Head C	01	Shaksham Anganwadi Poshan 2.0 (ICDS)	
000 Null		34,00,43,000	58,49,30,000
Sub Sub Head To		34,00,43,000	58,49,30,000
Sub Sub Head C	02	Mission Vatsalya (ICPS)	
000 Null		1,68,26,400	17,23,38,400
Sub Sub Head To		1,68,26,400	17,23,38,400
Sub Sub Head C	03	Samarthya (Shakti Sadan Swadhar Ujjwala.)	
000 Null		0	3,33,56,484
Sub Sub Head To		0	3,33,56,484
Sub Sub Head C	04	Sambhal (BBBP One- Stop Centre)	
000 Null		0	4,75,82,800
Sub Sub Head To		0	4,75,82,800
Sub Head TOTAL		35,68,69,400	83,82,07,684
Sub Head Code	17	DRINKING WATER AND SANITATION	
Sub Sub Head C	02	Swachh Bharat Abhiyan	
000 Null		0	6,89,75,000
Sub Sub Head To		0	6,89,75,000
Sub Head TOTAL		0	6,89,75,000
Sub Head Code	19	HUMAN RESOURCE DEVELOPMENT	
Sub Sub Head C	04	Samagra Shiksha	
000 Null		52,20,16,000	52,20,16,000
Sub Sub Head To		52,20,16,000	52,20,16,000
Sub Head TOTAL		52,20,16,000	52,20,16,000
Sub Head Code	21	WATER RESOURCES	
Sub Sub Head C	02	Pradhan Mantri krishi Sinchayi Yojana (PMKS)	
000 Null		0	16,48,83,750
Sub Sub Head To		0	16,48,83,750
Sub Head TOTAL		0	16,48,83,750
Sub Head Code	22	LAW AND JUSTICE	
Sub Sub Head C	01	Development of Infrastructural Facilities f	
000 Null		2,00,00,000	2,00,00,000
Sub Sub Head To		2,00,00,000	2,00,00,000
Sub Sub Head C	02	National Mission for Safety of Women (Nirbh	

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Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	22	LAW AND JUSTICE	
000 Null		18,51,975	18,51,975
Sub Sub Head To		18,51,975	18,51,975
Sub Head TOTAL		2,18,51,975	2,18,51,975
Sub Head Code	23	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	National Road Permit Scheme	
000 Null		17,82,148	49,51,187
Sub Sub Head To		17,82,148	49,51,187
Sub Head TOTAL		17,82,148	49,51,187
Sub Head Code	25	PANCHAYATI RAJ	
Sub Sub Head C	01	Rashtriya Gram Swaraj Abhiyan (RGSA)	
000 Null		2,75,00,000	10,00,00,000
Sub Sub Head To		2,75,00,000	10,00,00,000
Sub Head TOTAL		2,75,00,000	10,00,00,000
Sub Head Code	27	MINORITY AFFAIRS	
Sub Sub Head C	01	Pradhan Mantri Jana Vikas Karyakram (PMJVK)	
000 Null		43,00,00,000	43,00,00,000
Sub Sub Head To		43,00,00,000	43,00,00,000
Sub Head TOTAL		43,00,00,000	43,00,00,000
Minor Head TOTAL		299,21,73,848	896,29,80,048
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes	
Sub Head Code	05	ACA for EAP Grants	
Sub Sub Head C	00	Null	
000 Null		28,22,68,447	94,44,71,447
Sub Sub Head To		28,22,68,447	94,44,71,447
Sub Head TOTAL		28,22,68,447	94,44,71,447
Minor Head TOTAL		28,22,68,447	94,44,71,447
Minor Head Code	104	Grants from Central Road and Infrastructure Fund	
Sub Head Code	01	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	Central Road Fund	
000 Null		15,12,00,000	30,24,00,000
Sub Sub Head To		15,12,00,000	30,24,00,000
Sub Head TOTAL		15,12,00,000	30,24,00,000
Minor Head TOTAL		15,12,00,000	30,24,00,000
Sub Major Head TOTAL		342,56,42,295	1020,98,51,495
Sub Major Head Code	07	Finance Commission Grants	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	07	Finance Commission Grants	
Minor Head Code	101	Post Devolution revenue Deficit Grant	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	339,00,00,000	2373,00,00,000
Sub Sub Head To		339,00,00,000	2373,00,00,000
Sub Head TOTAL		339,00,00,000	2373,00,00,000
Minor Head TOTAL		339,00,00,000	2373,00,00,000
Minor Head Code	104	Grants in aid for State Disaster Response Fund	
Sub Head Code	02	FINANCE (EXPENDITURE)	
Sub Sub Head C	01	State Disaster Response Fund (SDRF)	
000	Null	19,20,00,000	19,20,00,000
Sub Sub Head To		19,20,00,000	19,20,00,000
Sub Head TOTAL		19,20,00,000	19,20,00,000
Minor Head TOTAL		19,20,00,000	19,20,00,000
Minor Head Code	105	Grant in aid for State Disaster Mitigation Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4,80,00,000
Sub Sub Head To		0	4,80,00,000
Sub Head TOTAL		0	4,80,00,000
Minor Head TOTAL		0	4,80,00,000
Sub Major Head TOTAL		358,20,00,000	2397,00,00,000
Sub Major Head Code	08	Other Transfer/Grants to States/Union Territories with Legislatures	
Minor Head Code	106	Grants towards Contribution to National Disaster Response Fund (NDRF)	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	10,81,50,000
Sub Sub Head To		0	10,81,50,000
Sub Head TOTAL		0	10,81,50,000
Minor Head TOTAL		0	10,81,50,000
Sub Major Head TOTAL		0	10,81,50,000
Major Head TOTAL		700,76,42,295	3448,00,01,495
Major Head Code	4000	Miscellaneous Capital Receipts	
Sub Major Head Code	01	Civil	
Minor Head Code	800		
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	4000	Miscellaneous Capital Receipts	
Sub Major Head Code	01	Civil	
Minor Head Code	800		
Sub Head Code	00	Null	
<hr/>			
026		0	20,00,000
Sub Sub Head To		0	20,00,000
Sub Head TOTAL		0	20,00,000
Minor Head TOTAL		0	20,00,000
Sub Major Head TOTAL		0	20,00,000
Major Head TOTAL		0	20,00,000
<hr/>			
Major Head Code	6003	Internal Debt of the State Government	
Sub Major Head Code	00	Null	
Minor Head Code	000		
Sub Head Code	00		
Sub Sub Head C	00		
<hr/>			
000		0	9,30,00,000
Sub Sub Head To		0	9,30,00,000
Sub Head TOTAL		0	9,30,00,000
Minor Head TOTAL		0	9,30,00,000
Minor Head Code	101		
Sub Head Code	01		
Sub Sub Head C	00		
<hr/>			
033		0	300,05,03,738
Sub Sub Head To		0	300,05,03,738
Sub Head TOTAL		0	300,05,03,738
Minor Head TOTAL		0	300,05,03,738
Minor Head Code	110		
Sub Head Code	01		
Sub Sub Head C	00		
<hr/>			
033		293,88,00,000	1203,00,00,000
Sub Sub Head To		293,88,00,000	1203,00,00,000
Sub Head TOTAL		293,88,00,000	1203,00,00,000
Minor Head TOTAL		293,88,00,000	1203,00,00,000
Sub Major Head TOTAL		293,88,00,000	1512,35,03,738
Major Head TOTAL		293,88,00,000	1512,35,03,738
<hr/>			
Major Head Code	6004	Loans and Advances from the Central Government	
Sub Major Head Code	09	Other loans for States/Union Territory with Legislature Scheme	
Minor Head Code	101		
Sub Head Code	02		
Sub Sub Head C	00		

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Detail Head Code	Monthly	Progressive
Major Head Code 6004	Loans and Advances from the Central Government	
Sub Major Head Code 09	Other loans for States/Union Territory with Legislature Scheme	
Minor Head Code 101		
Sub Head Code 02		
053 Loans and Advances	249,91,78,000	257,27,60,000
Sub Sub Head To	249,91,78,000	257,27,60,000
Sub Head TOTAL	249,91,78,000	257,27,60,000
Minor Head TOTAL	249,91,78,000	257,27,60,000
Sub Major Head TOTAL	249,91,78,000	257,27,60,000
Major Head TOTAL	249,91,78,000	257,27,60,000
Major Head Code 6216	Loans for Housing	
Sub Major Head Code 80	General	
Minor Head Code 800		
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	25,000
Sub Sub Head To	0	25,000
Sub Head TOTAL	0	25,000
Minor Head TOTAL	0	25,000
Sub Major Head TOTAL	0	25,000
Major Head TOTAL	0	25,000
Major Head Code 6425	Loans for Co-operation	
Sub Major Head Code 00	Null	
Minor Head Code 106		
Sub Head Code 00		
Sub Sub Head C 00		
000	63,250	1,43,166
Sub Sub Head To	63,250	1,43,166
Sub Head TOTAL	63,250	1,43,166
Minor Head TOTAL	63,250	1,43,166
Minor Head Code 108		
Sub Head Code 00		
Sub Sub Head C 00		
000	22,22,345	1,08,25,270
Sub Sub Head To	22,22,345	1,08,25,270
Sub Head TOTAL	22,22,345	1,08,25,270
Sub Head Code 01		
Sub Sub Head C 00		

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Detail Head Code	Monthly	Progressive
Major Head Code 6425	Loans for Co-operation	
Sub Major Head Code 00	Null	
Minor Head Code 108		
Sub Head Code 01		
000	27,500	5,39,713
Sub Sub Head To	27,500	5,39,713
Sub Head TOTAL	27,500	5,39,713
Sub Head Code 02		
Sub Sub Head C 00		
000	42,000	3,02,367
Sub Sub Head To	42,000	3,02,367
Sub Head TOTAL	42,000	3,02,367
Minor Head TOTAL	22,91,845	1,16,67,350
Sub Major Head TOTAL	23,55,095	1,18,10,516
Major Head TOTAL	23,55,095	1,18,10,516
Major Head Code 7610	Loans to Government Servants, etc	
Sub Major Head Code 00	Null	
Minor Head Code 201		
Sub Head Code 00		
Sub Sub Head C 00		
000	11,960	36,960
Sub Sub Head To	11,960	36,960
Sub Head TOTAL	11,960	36,960
Sub Head Code 01		
Sub Sub Head C 00		
000	5,000	96,760
Sub Sub Head To	5,000	96,760
Sub Head TOTAL	5,000	96,760
Minor Head TOTAL	16,960	1,33,720
Minor Head Code 202		
Sub Head Code 00		
Sub Sub Head C 00		
000	4,000	13,500
Sub Sub Head To	4,000	13,500
Sub Head TOTAL	4,000	13,500
Minor Head TOTAL	4,000	13,500
Minor Head Code 203		
Sub Head Code 01		
Sub Sub Head C 00		

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Detail Head Code	Monthly	Progressive
Major Head Code 7610	Loans to Government Servants, etc	
Sub Major Head Code 00	Null	
Minor Head Code 203		
Sub Head Code 01		
000	2,000	8,000
Sub Sub Head To	2,000	8,000
Sub Head TOTAL	2,000	8,000
Minor Head TOTAL	2,000	8,000
Minor Head Code 204		
Sub Head Code 00		
Sub Sub Head C 00		
000	2,66,700	18,49,282
Sub Sub Head To	2,66,700	18,49,282
Sub Head TOTAL	2,66,700	18,49,282
Sub Head Code 01		
Sub Sub Head C 00		
000 Null	1,000	22,374
Sub Sub Head To	1,000	22,374
Sub Head TOTAL	1,000	22,374
Minor Head TOTAL	2,67,700	18,71,656
Minor Head Code 800		
Sub Head Code 00		
Sub Sub Head C 00		
000	14,50,000	66,42,266
Sub Sub Head To	14,50,000	66,42,266
Sub Head TOTAL	14,50,000	66,42,266
Sub Head Code 01		
Sub Sub Head C 00		
000	16,773	99,226
001	0	2,090

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants, etc	
Sub Major Head Code	00	Null	
Minor Head Code	800		
Sub Head Code	01		
Sub Sub Head To		16,773	1,01,316
Sub Head TOTAL		16,773	1,01,316
Sub Head Code	02		
Sub Sub Head C	00		
000		0	35,36,100
Sub Sub Head To		0	35,36,100
Sub Head TOTAL		0	35,36,100
Minor Head TOTAL		14,66,773	1,02,79,682
Sub Major Head TOTAL		17,57,433	1,23,06,558
Major Head TOTAL		17,57,433	1,23,06,558
Major Head Code	8009	State Provident Funds	
Sub Major Head Code	01	Civil	
Minor Head Code	101	General Provident Funds	
Sub Head Code	01	G.P.F. Contribution(Grade-I-III)	
Sub Sub Head C	00	Null	
000	Null	19,07,60,446	164,02,85,804
Sub Sub Head To		19,07,60,446	164,02,85,804
Sub Head TOTAL		19,07,60,446	164,02,85,804
Sub Head Code	02	G.P.F. Recovery (Grade I - III)	
Sub Sub Head C	00	Null	
000	Null	23,500	1,14,500
Sub Sub Head To		23,500	1,14,500
Sub Head TOTAL		23,500	1,14,500
Sub Head Code	03	G.P.F. Contribution (Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	7,40,03,104	61,27,27,488
Sub Sub Head To		7,40,03,104	61,27,27,488
Sub Head TOTAL		7,40,03,104	61,27,27,488
Sub Head Code	04	G.P.F. Recovery (Grade - IV)	
Sub Sub Head C	00	Null	
000	Null	70,500	1,05,500
Sub Sub Head To		70,500	1,05,500
Sub Head TOTAL		70,500	1,05,500
Sub Head Code	05	G.P.F. Others(Grade III and above)	
Sub Sub Head C	00	Null	

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Detail Head Code			Monthly	Progressive
Major Head Code	8009	State Provident Funds		
Sub Major Head Code	01	Civil		
Minor Head Code	101	General Provident Funds		
Sub Head Code	05	G.P.F. Others(Grade III and above)		
000 Null			4,31,886	5,30,94,155
Sub Sub Head To			4,31,886	5,30,94,155
Sub Head TOTAL			4,31,886	5,30,94,155
Sub Head Code	06	G.P.F. Others(Grade IV)		
Sub Sub Head C	00	Null		
000 Null			87,952	2,03,39,244
Sub Sub Head To			87,952	2,03,39,244
Sub Head TOTAL			87,952	2,03,39,244
Minor Head TOTAL			26,53,77,388	232,66,66,691
Minor Head Code	104	All India Services Provident Fund		
Sub Head Code	00	All India Services Provident Fund		
Sub Sub Head C	00	Null		
000 Null			0	2,62,000
Sub Sub Head To			0	2,62,000
Sub Head TOTAL			0	2,62,000
Minor Head TOTAL			0	2,62,000
Sub Major Head TOTAL			26,53,77,388	232,69,28,691
Major Head TOTAL			26,53,77,388	232,69,28,691
Major Head Code	8011	Insurance and Pension Funds		
Sub Major Head Code	00	Null		
Minor Head Code	105	State Government Insurance Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	-16,50,69,000
Sub Sub Head To			0	-16,50,69,000
Sub Head TOTAL			0	-16,50,69,000
Sub Head Code	01	Chief Minister Health Insurance Scheme		
Sub Sub Head C	00	Null		
000 Null			0	20,700
Sub Sub Head To			0	20,700
Sub Head TOTAL			0	20,700
Minor Head TOTAL			0	-16,50,48,300
Minor Head Code	107	State Government Employees' Group Insurance Scheme		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	107	State Government Employees' Group Insurance Scheme	
Sub Head Code	00	Null	
000	Null	1,74,015	15,43,834
Sub Sub Head To		1,74,015	15,43,834
Sub Head TOTAL		1,74,015	15,43,834
Sub Head Code	01	State Govt. Employees GIS(Grade-I)	
Sub Sub Head C	00	Null	
000	Null	3,79,240	26,89,870
Sub Sub Head To		3,79,240	26,89,870
Sub Head TOTAL		3,79,240	26,89,870
Sub Head Code	02	State Govt. Employees GIS(Grade-II)	
Sub Sub Head C	00	Null	
000	Null	1,17,692	7,48,582
Sub Sub Head To		1,17,692	7,48,582
Sub Head TOTAL		1,17,692	7,48,582
Sub Head Code	03	State Govt. Employees GIS(Grade-III)	
Sub Sub Head C	00	Null	
000	Null	9,42,480	67,25,131
Sub Sub Head To		9,42,480	67,25,131
Sub Head TOTAL		9,42,480	67,25,131
Sub Head Code	04	State Govt. Employees GIS(Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	3,93,052	29,09,365
Sub Sub Head To		3,93,052	29,09,365
Sub Head TOTAL		3,93,052	29,09,365
Minor Head TOTAL		20,06,479	1,46,16,782
Sub Major Head TOTAL		20,06,479	-15,04,31,518
Major Head TOTAL		20,06,479	-15,04,31,518
Major Head Code	8121	General and Other Reserve Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	21,20,00,000	26,50,00,000
Sub Sub Head To		21,20,00,000	26,50,00,000
Sub Head TOTAL		21,20,00,000	26,50,00,000
Minor Head TOTAL		21,20,00,000	26,50,00,000

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Detail Head Code			Monthly	Progressive
Major Head Code	8121	General and Other Reserve Funds		
Sub Major Head Code	00	Null		
Minor Head Code	122	State Disaster Response Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	21,20,00,000
Sub Sub Head To			0	21,20,00,000
Sub Head TOTAL			0	21,20,00,000
Minor Head TOTAL			0	21,20,00,000
Minor Head Code	130	State Disaster Mitigation Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	50,00,00,000
Sub Sub Head To			0	50,00,00,000
Sub Head TOTAL			0	50,00,00,000
Minor Head TOTAL			0	50,00,00,000
Sub Major Head TOTAL			21,20,00,000	48,20,00,000
Major Head TOTAL			21,20,00,000	48,20,00,000
Major Head Code	8222	Sinking Funds		
Sub Major Head Code	01	Appropriation for reduction or avoidance of Debt		
Minor Head Code	101	Sinking Funds		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	100,00,00,000
Sub Sub Head To			0	100,00,00,000
Sub Head TOTAL			0	100,00,00,000
Minor Head TOTAL			0	100,00,00,000
Sub Major Head TOTAL			0	100,00,00,000
Major Head TOTAL			0	100,00,00,000
Major Head Code	8342	Other Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	-1,49,54,900
Sub Sub Head To			0	-1,49,54,900
Sub Head TOTAL			0	-1,49,54,900
Minor Head TOTAL			0	-1,49,54,900
Minor Head Code	117	Defined Contribution Pension Scheme for Government Employees		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	8342 Other Deposits		
Sub Major Head Code	00 Null		
Minor Head Code	117 Defined Contribution Pension Scheme for Government Employees		
Sub Head Code	00 Null		
000 Null		34,45,83,128	278,41,34,535
Sub Sub Head To		34,45,83,128	278,41,34,535
Sub Head TOTAL		34,45,83,128	278,41,34,535
Sub Head Code	01 Govt serv contrib Tier-1		
Sub Sub Head C	00 Null		
000 Null		27,20,700	3,50,99,443
Sub Sub Head To		27,20,700	3,50,99,443
Sub Head TOTAL		27,20,700	3,50,99,443
Sub Head Code	02 Govt Contrib Tier-1		
Sub Sub Head C	00 Null		
000 Null		54,040	1,00,580
Sub Sub Head To		54,040	1,00,580
Sub Head TOTAL		54,040	1,00,580
Minor Head TOTAL		34,73,57,868	281,93,34,558
Sub Major Head TOTAL		34,73,57,868	280,43,79,658
Major Head TOTAL		34,73,57,868	280,43,79,658
Major Head Code	8443 Civil Deposits		
Sub Major Head Code	00 Null		
Minor Head Code	108 PWD Deposit		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		11,98,68,139	197,39,02,995
Sub Sub Head To		11,98,68,139	197,39,02,995
Sub Head TOTAL		11,98,68,139	197,39,02,995
Minor Head TOTAL		11,98,68,139	197,39,02,995
Sub Major Head TOTAL		11,98,68,139	197,39,02,995
Major Head TOTAL		11,98,68,139	197,39,02,995
Major Head Code	8449 Other Deposits		
Sub Major Head Code	00 Null		
Minor Head Code	000 Null		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		15,12,00,000	15,12,00,000
Sub Sub Head To		15,12,00,000	15,12,00,000
Sub Head TOTAL		15,12,00,000	15,12,00,000

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Detail Head Code			Monthly	Progressive
Major Head Code	8449	Other Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Minor Head TOTAL			15,12,00,000	15,12,00,000
Minor Head Code	103	Subventions from Central Road Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	16,06,00,000
Sub Sub Head To			0	16,06,00,000
Sub Head TOTAL			0	16,06,00,000
Minor Head TOTAL			0	16,06,00,000
Sub Major Head TOTAL			15,12,00,000	31,18,00,000
Major Head TOTAL			15,12,00,000	31,18,00,000
Major Head Code	8550	Civil Advances		
Sub Major Head Code	00	Null		
Minor Head Code	101	Forest Advances		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		80,60,621	6,12,49,114
Sub Sub Head To			80,60,621	6,12,49,114
Sub Head TOTAL			80,60,621	6,12,49,114
Minor Head TOTAL			80,60,621	6,12,49,114
Sub Major Head TOTAL			80,60,621	6,12,49,114
Major Head TOTAL			80,60,621	6,12,49,114
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,960	31,240
Sub Sub Head To			2,960	31,240
Sub Head TOTAL			2,960	31,240
Minor Head TOTAL			2,960	31,240
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		11,96,83,422	12,08,85,767
Sub Sub Head To			11,96,83,422	12,08,85,767
Sub Head TOTAL			11,96,83,422	12,08,85,767
Sub Head Code	01	CA Deptt of Supply, Calcutta		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	01	CA Deptt of Supply, Calcutta		
000 Null			0	73,141
Sub Sub Head To			0	73,141
Sub Head TOTAL			0	73,141
Sub Head Code	03	CA Deptt of Supply, New Delhi		
Sub Sub Head C	00	Null		
000 Null			0	73,141
Sub Sub Head To			0	73,141
Sub Head TOTAL			0	73,141
Sub Head Code	05	AG Meghalaya		
Sub Sub Head C	00	Null		
000 Null			0	16,22,383
Sub Sub Head To			0	16,22,383
Sub Head TOTAL			0	16,22,383
Sub Head Code	12	AG AP		
Sub Sub Head C	00	Null		
000 Null			0	4,73,120
Sub Sub Head To			0	4,73,120
Sub Head TOTAL			0	4,73,120
Sub Head Code	14	AG Haryana		
Sub Sub Head C	00	Null		
000 Null			0	1,28,102
Sub Sub Head To			0	1,28,102
Sub Head TOTAL			0	1,28,102
Sub Head Code	15	AG Tamilnadu		
Sub Sub Head C	00	Null		
000 Null			0	44,28,322
Sub Sub Head To			0	44,28,322
Sub Head TOTAL			0	44,28,322
Sub Head Code	16	AG Karnataka		
Sub Sub Head C	00	Null		
000 Null			0	6,87,897
Sub Sub Head To			0	6,87,897
Sub Head TOTAL			0	6,87,897
Sub Head Code	18	AG Kerala		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	18	AG Kerala		
000 Null			0	7,13,81,780
Sub Sub Head To			0	7,13,81,780
Sub Head TOTAL			0	7,13,81,780
Sub Head Code	20	AG J&K		
Sub Sub Head C	00	Null		
000 Null			0	94,817
Sub Sub Head To			0	94,817
Sub Head TOTAL			0	94,817
Sub Head Code	22	AG Orissa		
Sub Sub Head C	00	Null		
000 Null			0	39,40,987
Sub Sub Head To			0	39,40,987
Sub Head TOTAL			0	39,40,987
Sub Head Code	26	AG Manipur		
Sub Sub Head C	00	Null		
000 Null			0	2,09,39,071
Sub Sub Head To			0	2,09,39,071
Sub Head TOTAL			0	2,09,39,071
Sub Head Code	27	MIZORAM AG		
Sub Sub Head C	00	Null		
000 Null			0	6,67,458
Sub Sub Head To			0	6,67,458
Sub Head TOTAL			0	6,67,458
Sub Head Code	29	UTTARANCHAL/UTTARKHAND		
Sub Sub Head C	00	Null		
000 Null			0	14,39,320
Sub Sub Head To			0	14,39,320
Sub Head TOTAL			0	14,39,320
Sub Head Code	32	PODUCHERRY		
Sub Sub Head C	00	Null		
000 Null			0	63,461
Sub Sub Head To			0	63,461
Sub Head TOTAL			0	63,461
Minor Head TOTAL			11,96,83,422	22,68,98,767
Minor Head Code	112	Tax Deducted at source(TDS) Suspense		

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Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	112	Tax Deducted at source(TDS) Suspense		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		57,000	3,35,000
Sub Sub Head To			57,000	3,35,000
Sub Head TOTAL			57,000	3,35,000
Minor Head TOTAL			57,000	3,35,000
Minor Head Code	123	A.I.S Officers' Group Insurance Scheme		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,400	10,080
Sub Sub Head To			2,400	10,080
Sub Head TOTAL			2,400	10,080
Sub Head Code	01	Subscription towards CGEIS from		
Sub Sub Head C	00	Null		
000	Null		2,880	12,240
Sub Sub Head To			2,880	12,240
Sub Head TOTAL			2,880	12,240
Minor Head TOTAL			5,280	22,320
Sub Major Head TOTAL			11,97,48,662	22,72,87,327
Major Head TOTAL			11,97,48,662	22,72,87,327
Major Head Code	8671	Departmental Balances		
Sub Major Head Code	00	Null		
Minor Head Code	101	Civil		
Sub Head Code	01	PWD		
Sub Sub Head C	00	Null		
000	Null		21,19,76,571	489,60,15,692
Sub Sub Head To			21,19,76,571	489,60,15,692
Sub Head TOTAL			21,19,76,571	489,60,15,692
Minor Head TOTAL			21,19,76,571	489,60,15,692
Sub Major Head TOTAL			21,19,76,571	489,60,15,692
Major Head TOTAL			21,19,76,571	489,60,15,692
Major Head Code	8673	Cash Balance Investment Account		
Sub Major Head Code	00	Null		
Minor Head Code	101	Cash Balance Investment Account		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1518,70,00,000	7427,90,00,000
Sub Sub Head To			1518,70,00,000	7427,90,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	8673 Cash Balance Investment Account		
Sub Major Head Code	00 Null		
Minor Head Code	101 Cash Balance Investment Account		
Sub Head Code	00 Null		
Sub Head TOTAL		1518,70,00,000	7427,90,00,000
Minor Head TOTAL		1518,70,00,000	7427,90,00,000
Sub Major Head TOTAL		1518,70,00,000	7427,90,00,000
Major Head TOTAL		1518,70,00,000	7427,90,00,000
Major Head Code	8675 Deposits with Reserve Bank		
Sub Major Head Code	00 Null		
Minor Head Code	106 States		
Sub Head Code	03 CAS Reserve Bank		
Sub Sub Head C	00 Null		
000 Null		3857,70,24,800	17460,44,73,356
Sub Sub Head To		3857,70,24,800	17460,44,73,356
Sub Head TOTAL		3857,70,24,800	17460,44,73,356
Sub Head Code	***		
Sub Sub Head C	00		
000		1360,98,74,273	7702,11,77,277
Sub Sub Head To		1360,98,74,273	7702,11,77,277
Sub Head TOTAL		1360,98,74,273	7702,11,77,277
Minor Head TOTAL		5218,68,99,073	25162,56,50,633
Sub Major Head TOTAL		5218,68,99,073	25162,56,50,633
Major Head TOTAL		5218,68,99,073	25162,56,50,633
Major Head Code	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		
Sub Major Head Code	00 NULL		
Minor Head Code	102 Public Works Remittances		
Sub Head Code	00 Null		
Sub Sub Head C	00 Null		
000 Null		0	1,57,69,466
Sub Sub Head To		0	1,57,69,466
Sub Head TOTAL		0	1,57,69,466
Sub Head Code	01 Remittance into Treasuries		
Sub Sub Head C	00 Null		
000 Null		7,83,52,655	72,35,05,218
Sub Sub Head To		7,83,52,655	72,35,05,218
Sub Head TOTAL		7,83,52,655	72,35,05,218
Sub Head Code	02 Cheques		
Sub Sub Head C	00 Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	102	Public Works Remittances	
Sub Head Code	02	Cheques	
000	Null	147,04,01,732	935,89,55,621
Sub Sub Head To		147,04,01,732	935,89,55,621
Sub Head TOTAL		147,04,01,732	935,89,55,621
Sub Head Code	04	Transfer between Public Works	
Sub Sub Head C	00	Null	
000	Null	0	56,89,005
Sub Sub Head To		0	56,89,005
Sub Head TOTAL		0	56,89,005
Minor Head TOTAL		154,87,54,387	1010,39,19,310
Minor Head Code	103	Forest Remittances	
Sub Head Code	01	Remittances into Treasuries	
Sub Sub Head C	00	Null	
000	Null	33,73,593	7,24,89,798
Sub Sub Head To		33,73,593	7,24,89,798
Sub Head TOTAL		33,73,593	7,24,89,798
Sub Head Code	02	Forest Cheques	
Sub Sub Head C	00	Null	
000	Null	19,01,93,256	84,60,06,813
Sub Sub Head To		19,01,93,256	84,60,06,813
Sub Head TOTAL		19,01,93,256	84,60,06,813
Sub Head Code	04	Transfer between Forest Officers	
Sub Sub Head C	00	Null	
000	Null	1,62,73,889	11,55,10,139
Sub Sub Head To		1,62,73,889	11,55,10,139
Sub Head TOTAL		1,62,73,889	11,55,10,139
Minor Head TOTAL		20,98,40,738	103,40,06,750
Sub Major Head TOTAL		175,85,95,125	1113,79,26,060
Major Head TOTAL		175,85,95,125	1113,79,26,060
Major Head Code	8793	Inter-State Suspence Account	
Sub Major Head Code	00	Null	
Minor Head Code	090	Accountant General, Kerala	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,74,000	34,98,865
Sub Sub Head To		3,74,000	34,98,865

**Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima**

Consolidated Abstract for Receipt

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Detail Head Code	Monthly	Progressive
Major Head Code 8793 Inter-State Suspence Account		
Sub Major Head Code 00 Null		
Minor Head Code 090 Accountant General, Kerala		
Sub Head Code 00 Null		
Sub Head TOTAL	3,74,000	34,98,865
Minor Head TOTAL	3,74,000	34,98,865
Sub Major Head TOTAL	3,74,000	34,98,865
Major Head TOTAL	3,74,000	34,98,865
GRAND TOTAL	9510,25,87,207	45790,26,91,329

**OFFICE OF THE PR.ACCOUNTANT
GENERAL (A&E)**

Run Date: 25/11/2024

- 1.Certified that the Consolidated Abstract of the accounts of the Government for the month of **OCTOBER 2024** completed and filed in my office and signed by me on the
- 2.Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the stattement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank.
- 3.The General statement of Account is given below:-

Heads	Amount (As Per Accounts)
Opening Balance	84083350491.45
Cash in Treasuries	.00
Cash in Transit	.00
Deposits with the Reserve Ban	84083350491.45
Receipts of the month	42915689133.73
Total	126999039625.00
Disbursements of the month	44169940374.52
Closing Balance	82829099250.66
Details of Closing Balance	
Cash in Treasuries	.00
Cash in Transit	.00
Deposit with Reserve Bank	82829099250.66
Total	126999039625.00
Net Transction : -	1254251241.00

Memo No. BK/Monthly Civil A/C'S/2024-2025/

Dated Kohima the 25/11/2024

Copy forwarded to :-

The Secretary to the Government of Nagaland,
Finance Department (Budget Branch),
Nagaland, Kohima.


Pr. Accountant General


25/11/24


AA 25/11/24


25/11/24

on done
So. DAs