

For the Gran 1 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Agriculture and Co-Operation Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Enquiry Commission for godowns fire)

N C										0	0
N V		99.31				99.31	57.93	9.5	32.86	-25.07	43.28
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Agricultural and Co-operation Department)

N C										0	0
N V		1,858.37				1,858.37	1,084.05	153.85	644.57	-439.48	40.54
P C										0	0
P V										0	0

**Totals :**

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	1,141.98	163.35			-1141.98	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,957.68	1,957.68	1,141.98	163.35	677.43		-464.55	40.68

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 4

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C										0	0
N V		2,735.79		2,735.79		1,595.88		477.59	1,580.65	-15.23	0.95
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-3 Disease Prevention and Control)								
N C										0	0
N V		1,837.2		1,837.2		1,071.7		204.86	751.27	-320.43	29.9
P C										0	0
P V										0	0
Sub Head :		04	(Veterinary Institution and Veterinary Services)								
N C										0	0
N V		17,436.25		17,436.25		10,171.15		2,916.22	11,371.82	+1200.67	11.8
P C										0	0
P V										0	0
Sub Head :		10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	8.75	.33	1.02	-7.73	88.34
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	5,818.06	1,300	6,286.45	+468.39	8.05
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	4.8		4.06	-.74	15.42
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	3.79	.54	.54	-3.25	85.75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	543.95	25.7	96.47	-447.48	82.26
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

For the Gran 4 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-8 Artificial Insemination Centre in Key Village)								
N C									0	0
N V	8,373.92			8,373.92	4,884.79	1,572.06	5,228.31	+343.52	7.03	
P C								0	0	
P V								0	0	
Sub Head :	05	(ANH-6 Intensive Cattle Development Programme)								
N C									0	0
N V	9,332.71			9,332.71	5,444.08	1,409.26	5,043.88	-400.2	7.35	
P C								0	0	
P V								0	0	
Sub Head :	06	(ANH-7 Upgradation and Conservation of Livestock)								
N C									0	0
N V	1,028.52			1,028.52	599.97	171.26	602.69	+2.72	0.45	
P C								0	0	
P V								0	0	
Sub Head :	11	(ANH-14 Gauseva and Gaucher Development Programmes)								
N C									0	0
N V	2,549.33			2,549.33	1,487.11		7,759.14	+6272.03	421.76	
P C								0	0	
P V								0	0	

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	58.33				-58.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	1,100.84	204.29	809.9		-290.94	26.43
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	922.42	142.63	645.27		-277.15	30.05
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

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For the Gran 4

For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>4</b>	Animal Husbandary and Dairy Development							
<b>Revenue Section</b>									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	106								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Expansion of Camel Breeding farm)							
N C								0	0
N V	42.87			42.87	25.01	11.79	25.28	+ .27	1.08
P C								0	0
P V								0	0
Sub Head :	<b>02</b>	(AHN-14 Expansion of Horse Breeding farms)							
N C								0	0
N V	348.6			348.6	203.35	22.21	152.59	-50.76	24.96
P C								0	0
P V								0	0
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(AHN-9 Fodder and feed Development Scheme)							
N C								0	0
N V	643.11			643.11	375.15	181.72	257.84	-117.31	31.27
P C								0	0
P V								0	0
Minor Head :	108								

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	566.56	122.01	284	-282.56		49.87
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	91.71	13.42	49.11	-42.6		46.45
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				13.25	59.26	-28.24		32.27
							0	0



For the Gran 4 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150	87.5	13.25	59.26		-28.24	32.27
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C										0	0
N V		4,870.35			4,870.35	2,841.04	42.97	520.61		-2320.43	81.68
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	29.17				-29.17	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	37,935.09	8,832.11			-37935.09	100
P-Charged				0	0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	65,031.58	65,031.58	37,935.09	8,832.11	41,530.17		+3595.08	9.48

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C						0	0
N V	445.67	445.67	259.97			-259.97	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C						0	0
N V	152.48	152.48	88.95	32.78	101.79	+12.84	14.44
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C						0	0
N V	79.88	79.88	46.6	7.99	27.03	-19.57	42
P C						0	0
P V						0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C						0	0
N V	532.93	532.93	310.88	91.95	315.65	+4.77	1.53
P C						0	0
P V						0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C						0	0
N V	38,663.17	38,663.17	22,553.52	14,990	19,858.29	-2695.23	11.95
P C						0	0
P V						0	0



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	2,580	2,580	1,505	16.55		-1488.45	98.9
P C						0	0
P V						0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C						0	0
N V	29.82	29.82	17.4			-17.4	100
P C						0	0
P V						0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	700	700	408.33			-408.33	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C						0	0
N V	447.84	447.84	261.24	74.86	267.98	+6.74	2.58
P C						0	0
P V						0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	244.55	244.55	142.65	39.87	146.88	+4.23	2.97
P C						0	0
P V						0	0



For the Gran 2

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		81.93		47.79		7.63	26.58	-21.21	44.38
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500		2,500		1,458.33			1,500	+41.67	2.86
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		658.59		384.18		70.55	349.82	-34.36	8.94
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	1,757.67	95.12	555.8	-1201.87	68.38
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	6,558.9	1,953.31	5,075.44	-1483.46	22.62
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	12,465.67	2,000	12,005	-460.67	3.7
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	3,360		1,543.62	-1816.38	54.06
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1	1	.58	13,034	33,342.23	+33341.65	*****	
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	618.19	618.19	360.61	26.5	212.45	-148.16		41.09
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84	47.84	27.91	5.84	18.34	-9.57		34.29
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C							0	0
N V	200	200	116.67			-116.67		100
P C							0	0
P V							0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall

N C							0	0
N V	.02	.02	.01			-.01		100
P C							0	0
P V							0	0

For the Gran 2

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	11.37			11.37	6.63	1.72	6.38		- .25	3.77
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N	C									0	0
N	V	189.69			189.69	110.65	27.3	108.6		-2.05	1.85
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N	C									0	0
N	V	1.560			1.560	910		500		-410	-- --

N V	1,500	1,500	510		500	-410	45.05
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	2,089.97	5.78	1,760.8	-329.17	15.75
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	13,237.95	1,373.05	3,273.04	-9964.91	75.28
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	105.55	21.89	82.88	-22.67	21.48
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	428.49	105.05	240.43	-188.06	43.89
P C						0	0
P V						0	0

0 0



N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96	11,370.96	6,633.06		-6633.06	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182	8,182	4,772.83	635.4	-4137.43	86.69
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000	10,000	5,833.33	5,000	-833.33	14.29
P C					0	0
P V					0	0

	0	0
	-.01	100



For the Gran 2

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	363.96			363.96	212.31	53.45	252.36		+40.05	18.86
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500			17,500	10,208.33		8,725		-1483.33	14.53
P	C									0	0
P	V									0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C							0	0
N V	19,855	19,855	11,582.08	1,232.63	1,232.63	-10349.45		89.36
P C							0	0
P V							0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C							0	0
N V	1,185	1,185	691.25	140	588.75	-102.5		14.83
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C							0	0
N V	14.12	14.12	8.24	2.65	9.84	+1.6		19.42
P C							0	0
P V							0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C							0	0
N V	14,170.19	14,170.19	8,265.94		10,626	+2360.06		28.55
P C							0	0
P V							0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		150									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on council of Agricultural Research Scheme)								
N	C									0	0
N	V	1,129.01				1,129.01	658.59		849	+190.41	28.91
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N	C									0	0
N	V	48,421.88				48,421.88	28,246.1		36,324	+8077.9	28.6
P	C									0	0
P	V									0	0
Sub Head :		03	(AER-2 Extension Education Programme in Agricultural facilities)								
N	C									0	0
N	V	1,786.43				1,786.43	1,042.08		1,344	+301.92	28.97
P	C									0	0
P	V									0	0
Sub Head :		04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	375	375	218.75	282	+63.25	28.91
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	255.06	255.06	148.79	192	+43.21	29.04
P C					0	0
P V					0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C					0	0
N V	89.36	89.36	52.13	66	+13.87	26.61
P C					0	0
P V					0	0

Sub Head : 03 (Strengthening Research in Veternary Science and Animal Husbandry

N C					0	0
N V	28.38	28.38	16.56	21	+4.44	26.81
P C					0	0
P V					0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				18	+3.74	26.23



P V - 0 0

Totals :

NP-Charged						0	0
NP-Voted	402396.51	*****	2,34,731.3	37,252.65		-234731.3	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	4,02,396.51	2,34,731.3	37,252.65	1,58,323.39	-76407.91	32.55
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For the Gran 2

For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	3,500		1,500	-2000	57.14
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	6000			6,000	3,500			-3500	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6,000			6,000	3,500		1,500	-2000	57.14

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 3 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,069.54				2,069.54	1,207.23	31.35	117.55	-1089.68	90.26
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head :  (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Area Irrigation Programme.)

N C							0	0
N V	742.33	742.33	433.03	308.34	369.39		-63.64	14.7
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141.22	141.22	82.38	22.99	74.97		-7.41	8.99
P C							0	0
P V							0	0



N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	.03	.03	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03	.03	.02		-.02	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4

For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	1,595.88	477.59	1,580.65	-15.23	0.95
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	1,071.7	204.86	751.27	-320.43	29.9
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	10,171.15	2,916.22	11,371.82	+1200.67	11.8
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	8.75	.33	1.02	-7.73	88.34
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	5,818.06	1,300	6,286.45	+468.39	8.05
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	4.8		4.06	-.74	15.42
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	3.79	.54	.54	-3.25	85.75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	543.95	25.7	96.47	-447.48	82.26
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

For the Gran 4 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="4"/> Animal Husbandary and Dairy Development								
<b>Revenue Section</b>								
Major Head : 2403								
SubMajor Head : 00								
Minor Head : 102								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : <input type="text" value="01"/> (ANH-8 Artificial Insemination Centre in Key Village)								
N C							0	0
N V	8,373.92			8,373.92	4,884.79	1,572.06	5,228.31	+343.52 7.03
P C							0	0
P V							0	0
Sub Head : <input type="text" value="05"/> (ANH-6 Intensive Cattle Development Programme)								
N C							0	0
N V	9,332.71			9,332.71	5,444.08	1,409.26	5,043.88	-400.2 7.35
P C							0	0
P V							0	0
Sub Head : <input type="text" value="06"/> (ANH-7 Upgradation and Conservation of Livestock)								
N C							0	0
N V	1,028.52			1,028.52	599.97	171.26	602.69	+2.72 0.45
P C							0	0
P V							0	0
Sub Head : <input type="text" value="11"/> (ANH-14 Gauseva and Gaucher Development Programmes)								
N C							0	0
N V	2,549.33			2,549.33	1,487.11		7,759.14	+6272.03 421.76
P C							0	0
P V							0	0

(All figures are in Lakhs of Rupees)

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U

U

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	58.33				-58.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	1,100.84	204.29	809.9		-290.94	26.43
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	922.42	142.63	645.27		-277.15	30.05
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

0

0



For the Gran 4

For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>4</b>	Animal Husbandary and Dairy Development							
<b>Revenue Section</b>									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	106								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Expansion of Camel Breeding farm)							
N C								0	0
N V	42.87			42.87	25.01	11.79	25.28	+ .27	1.08
P C								0	0
P V								0	0
Sub Head :	<b>02</b>	(AHN-14 Expansion of Horse Breeding farms)							
N C								0	0
N V	348.6			348.6	203.35	22.21	152.59	-50.76	24.96
P C								0	0
P V								0	0
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(AHN-9 Fodder and feed Development Scheme)							
N C								0	0
N V	643.11			643.11	375.15	181.72	257.84	-117.31	31.27
P C								0	0
P V								0	0
Minor Head :	108								

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	566.56	122.01	284	-282.56		49.87
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	91.71	13.42	49.11	-42.6		46.45
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				13.25	59.26	-28.24		32.27
							0	0

For the Gran 4 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150	87.5	13.25	59.26		-28.24	32.27
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C										0	0
N V		4,870.35			4,870.35	2,841.04	42.97	520.61		-2320.43	81.68
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	29.17				-29.17	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	37,935.09	8,832.11			-37935.09	100
P-Charged				0	0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	65,031.58	65,031.58	37,935.09	8,832.11	41,530.17		+3595.08	9.48

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>





For the Gran 5 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,180.47				3,180.47	1,855.27	406.25	1,572.83	-282.44	15.22
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	300.76				300.76	175.44	34.43	150.14	-25.3	14.42
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N C									0	0
N V	2,350.16				2,350.16	1,370.93	245.68	956.92	-414.01	30.2
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ				
N C					0	0
N V	300	300	175		-175	100
P C					0	0
P V					0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest				
N C					0	0
N V	1,00,000	1,00,000	58,333.33		-58333.33	100
P C					0	0
P V					0	0
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	21	(COP.. Financial Assitance to co operative banks for technology u				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	24	(Financial Assistance to pacs for Computerization)				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
					0	0
				4,000	-666.67	14.29



For the Gran 5 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	8,000			8,000	4,666.67		4,000		-666.67	14.29
P	C									0	0
P	V									0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	3,800			3,800	2,216.67		1,900		-316.67	14.29
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V	94.28			94.28	55	5.08	29.81		-25.19	45.8
P	C									0	0
P	V									0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C					0	0
N V	8	8	4.67		-4.67	100
P C					0	0
P V					0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C					0	0
N V	1,101	1,101	642.25	260	-382.25	59.52
P C					0	0
P V					0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C					0	0
N V	.01	.01	.01	436.72	+436.71	*****
P C					0	0
P V					0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C					0	0
N V	190	190	110.83		-110.83	100
P C					0	0
P V					0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C					0	0
N V	1,200	1,200	700		-700	100
P C					0	0
P V					0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.01	100



N C							U	U
N V	500	500	291.67	50	50	-241.67		82.86
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	201.27	54.44	195.75	-5.52		2.74
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	127413.09	*****	74,324.3	1,631.76		-74324.3		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	74,324.3	1,631.76	12,605.2	-61719.1	83.04
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N C					0	0
N V	106.01	106.01	61.84		-61.84	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="5"/> Co-Operation									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	4,245.51	136		-4245.51	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	4,245.51	136	521	-3724.51	87.73

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)





For the Gran 6 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,228.27	299.27	1,160.07	-68.2		5.55
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	705.93	41.56	678.08	-27.85		3.95
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	16.13	3.21	11.45	-4.68		0.00

N V	27.00	27.00	10.10	3.21	11.40	-4.00	29.01
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	331.45	11.25	15.75	-315.7	95.25
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	2,489.25	463.28	1,536.39	-952.86	38.28
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	175	6.18	97.89	-77.11	44.06
P C						0	0
P V						0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	525		21.49	-503.51	95.91
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Blue Revolution Intergrated Development and management of Fisher								
N	C									0	0
N	V	2,600			2,600	1,516.67	29.88	44.16	-1472.51	97.09	
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-10-Strengthening of publicity and extension Programme)								
N	C									0	0
N	V	2,585.58			2,585.58	1,508.26	31.99	1,138.77	-369.49	24.5	
P	C									0	0
P	V									0	0
Minor Head :		120									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C							0	0
N V	20.01	20.01	11.67	4.9	1,216.83	+1205.16	10326.99	
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V				503.76	11,154.83	+11154.83		0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	8,750				-8750	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	17,257.63	1,395.29			-17257.63	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	29,584.5	29,584.5	17,257.63	1,395.29	17,075.71		-181.92	1.05
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NP-Charged						0	0
NP-Voted	14416	14,416	8,409.33	149.35		-8409.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	14,416	14,416	8,409.33	149.35	498.48	-7910.85	94.07

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 7 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	7	Other Expenditure Pertaining to Agriculture and Cooperation Department							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Provident Fund of the establishment of Agricultural							
N C	1,867.44			1,867.44	1,089.34			-1089.34	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	1,867.44			1,867.44	1,089.34			-1089.34	100
NP-Voted								0	0
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	1,867.44			1,867.44	1,089.34			-1089.34	100
<b>Capital Section</b>									
Major Head :	7610								

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	.02	.02	.01		-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	.02	.02	.01		-.01	100
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For the Gran 7

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 8

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		8	Education Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	687.55	133.88	507.69	-179.86	26.16
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.58	.03	.03	-.55	94.83
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	688.14	133.9		-688.14	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,179.66

1,179.66

688.14

133.9

507.72

-180.42

26.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



F v u u

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount)

N C	1	1	.58	1,288.43	+1287.85	222043.1
N V					0	0
P C					0	0
P V					0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement Allowance to Primary Panchayats Te

N C					0	0	
N V	2,64,600	2,64,600	1,54,350	80,551.87	*****	+185920.93	120.45
P C					0	0	
P V					0	0	

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities to Primary Panchayats Teachers)

N C					0	0	
N V	55,500	55,500	32,375	4,928.31	51,138.19	+18763.19	57.96
P C					0	0	
P V					0	0	

Minor Head : 105



N C							0	0
N V	1,884.71	1,884.71	1,099.41	168.77	765.99		-333.42	30.33
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	1,098.71	470.88	1,412.64		+313.93	28.57
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C							0	0
N V	2,410	2,410	1,405.83		363		-1042.83	74.18
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C							0	0
N V	255.16	255.16	148.84	57.82	208.5		+59.66	40.08
P C							0	0
P V							0	0

0 0





Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	25,723.21	1,121.88	1,121.88	-24601.33	95.64		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	7,325.6	7,325.6	4,273.27		100.81	-4172.46	97.64		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	140	140	81.67	3.12	66.63	-15.04	18.42		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,343.72	2,343.72	1,367.17	417.87	1,627.97	+260.8	19.08		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
						0	0		
					300	+66.67	28.57		

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	233.33		300		+66.67	28.57
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	67,180.77		51,731.55		-15449.22	23
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	4,775.39	71.66	4,250.7	-524.69	10.99
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	4,542.63	29.11	137.32	-4405.31	96.98
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	332.72	92.53	356.1	+23.38	7.03
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	43.23		65.36	+22.13	51.19
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					2,500	0	0
						-416.67	14.29
						0	0

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	2,916.67			2,500	-416.67	14.29
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	13,144.05		2,365.03	8,912.07	-4231.98	32.2
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	2,427.16		652.86	2,608.24	+181.08	7.46
P C										0	0
P V										0	0
Sub Head :		03	(Government Multigrade Schools)								



For the Gran 9

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	94,673.71	23,785.16	83,754.24	-10919.47	11.53
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	14.22		6.1	-8.12	57.1
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	11,589.9	3,069.13	10,598.86	-991.04	8.55
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	8.84	2.59	9.43	+ .59	6.67
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	1,383.56	275.71	980.44	-403.12	29.14
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	770.31		1,164.4	+394.09	51.16
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	63.94	7.55	45.9	-18.04	28.21
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )





Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	320.83	137.5	412.5	+91.67	28.57
P C						0	0
P V						0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	320.83	137.5	412.5	+91.67	28.57
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen

N C						0	0
N V	5,106.5	5,106.5	2,978.79		707.6	-2271.19	76.25
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-28 Development of Government Colleges)

N C						0	0
N V	18,679.87	18,679.87	10,896.59	3,172.58	11,837.94	+941.35	8.64
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31				72,023.31	42,013.6		63,987.2	+21973.6	52.3
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	70			-70	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		28,700				28,700	16,741.67		14,350	-2391.67	14.29
P C										0	0
P V										0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	10.65	10.65	6.21	1.61	5.48		- .73	11.76
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Litercy Project Strengthening of Admini

N C							0	0
N V	157.6	157.6	91.93	24.66	81.16		-10.77	11.72
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	251.55	251.55	146.74		251.55		+104.81	71.43
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60			60	35	15	45		+10	28.57
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C						0	0
N V	2,355.72	2,355.72	1,374.17	254.1	924.66	-449.51	32.71
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	7,442.53	7,442.53	4,341.48	1,391.96	4,468.33	+126.85	2.92
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	118.05	118.05	68.86	16.78	73.37	+4.51	6.55
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C						0	0
N V	4,226.18	4,226.18	2,465.27	618.54	2,384.91	-80.36	3.26
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C						0	0
N V	5,524.01	5,524.01	3,222.34	638.65	1,389.45	-1832.89	56.88
P C						0	0
P V						0	0

For the Gran 9

For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N C										0	0
N V		1,244.81				1,244.81	726.14	34.23	281.72	-444.42	61.2
P C										0	0
P V										0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		3,084.06				3,084.06	1,799.04	326.76	1,275.93	-523.11	29.08
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		229.01				229.01	133.59	22.56	100.2	-33.39	24.99
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C						0	0
N V	5,218.16	5,218.16	3,043.93	784.06	3,058.33	+14.4	0.47
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C						0	0
N V	50	50	29.17			-29.17	100
P C						0	0
P V						0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C						0	0
N V	13.3	13.3	7.76	.94	5.03	-2.73	35.18
P C						0	0
P V						0	0







For the Grant 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	29.26	7.6	30.41	+1.15		3.93
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	496.42	212.75	638.23	+141.81		28.57
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	22.75	2.68	4.95	-17.8		78.24
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	579.74	114.74	448.07	-131.67	22.71
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	886.23	219.67	813.75	-72.48	8.18
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	19,658.54	5,463.67	19,732.42	+73.88	0.38
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	1,617.04	809.01	2,079.06	+462.02	28.57
P C						0	0
P V						0	0

				168.99	675.63	+5.53	0.83
						0	0
						0	0



N C							0	0
N V	140	140	81.67				-81.67	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	14,781.22	3,984.89	16,152.28		+1371.06	9.28
P C							0	0
P V							0	0

Sub Head :  (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	620.67	111.68	407.61		-213.06	34.33
P C							0	0
P V							0	0

Sub Head :  (Part-time Degree Course)

N C							0	0
N V	32	32	18.67		8.98		-9.69	51.9
P C							0	0
P V							0	0

Sub Head :  (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	4,561.77	1,923.62	5,132.26		+570.49	12.51
P C							0	0
P V							0	0

Sub Head :  (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	597.33	4.3	15.94		-581.39	97.33
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	3.45				-3.45	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	46.77	17.98	51.08		+4.31	9.22
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	1,909.51	380.66	1,396.11		-513.4	26.89
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	9,166.9	1,214.64	3,926.65	-5240.25	57.16
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	2,587.63		1,986.45	-601.18	23.23
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	29,750.25		23,967.03	-5783.22	19.44
P C						0	0
P V						0	0



For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	13,440.78			-13440.78	100
NP-Voted	2988057.18			*****	*****	3,96,523.77		-1743033.36	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	13,440.78		1,288.43	-12152.35	90.41
Total Voted:									
	*****			29,88,057.18	*****	3,96,523.77	19,62,581.11	+219547.75	12.6





N C					0	0
N V	28,259.08	28,259.08	16,484.46		-16484.46	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	245		-245	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	1,143.33		-1143.33	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	14.58		-14.58	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25	14.58				-14.58	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96	25,193.56	1,126.82			-25193.56	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		43,188.96			43,188.96	25,193.56	1,126.82	4,196.29		-20997.27	83.34

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Revenue Section**

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V		31.36			31.36	18.29		15.68	-2.61	14.27
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V		55			55	32.08		26.4	-5.68	17.71
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05	.03		-.03	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C					0	0
N V	62	62	36.17	29.93	-6.24	17.25
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	148.41	148.41	86.57		-86.57	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	148.41	148.41	86.57	72.01	-14.56	16.82
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For the Gran 10 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C									0	0
N V	30			30	17.5	13.4	17.5		0	0
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Motor Conveyance Advances)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	2,625			-2625	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	23.33			-23.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	2,665.84	13.4		-2665.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,570.01	4,570.01	2,665.84	13.4	17.5	-2648.34	99.34
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For the Gran 10

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





**Totals :**

NP-Charged						0	0
NP-Voted	460.35	460.35	268.54	45.34		-268.54	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	460.35	460.35	268.54	45.34	178.18	-90.36	33.65
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	1,419.25	394.34	1,507.07	+87.82		6.19
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2433			2,433	1,419.25	394.34			-1419.25	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,433			2,433	1,419.25	394.34	1,507.07	+87.82		6.19

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 13 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2801

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to GUVNL for Research & Development (R & D) work in P

N C									0	0
N V	500				500	291.67		125	-166.67	57.14
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t

N C									0	0
N V	1,10,000				1,10,000	64,166.67		41,200	-22966.67	35.79
P C									0	0
P V									0	0

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C									0	0
N V	170				170	99.17			-99.17	100
P C									0	0
P V									0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	73,378	73,378	42,803.83	17,245.03	45,029.5	+2225.67		5.2
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C							0	0
N V	5	5	2.92			-2.92		100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,91,892	1,91,892	1,11,937	52,113	1,23,919	+11982		10.7
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	4,57,527.05	4,57,527.05	2,66,890.78	97,038.36	*****	+1354.13		0.51
P C							0	0
P V							0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C							0	0
N V	11,000	11,000	6,416.67		2,750	-3666.67		57.14
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE



Sub Head :	33	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Major Head :	2802						
SubMajor Head :	80						
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to Gujarat State Investments Ltd. For payment towards					
N C					0	0	
N V	46,410	46,410	27,072.5	23,014	-4058.5	14.99	
P C					0	0	
P V					0	0	
Major Head :	2810						
SubMajor Head :	00						
Minor Head :	102						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to State PSEs for providing solar based Decentralized					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
						0	

For the Gran 13 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2810									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N C									0	0
N V	6,000				6,000	3,500		1,500	-2000	57.14
P C									0	0
P V									0	0
Sub Head :	04	(Assistance to Gujarat Energy Research & Management Institute in								
N C									0	0
N V	100				100	58.33		37.4	-20.93	35.88
P C									0	0
P V									0	0
Sub Head :	05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N C									0	0
N V	.5				.5	.29			-.29	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	583.33		-583.33	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	58.33		-58.33	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	729.17	312.5	-416.67	57.14
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	4,666.67	2,000	-2666.67	57.14
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	916221.57				*****	*****	1,67,081.29		-534462.58	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

Total Voted:

\*\*\*\*\* 9,16,221.57 \*\*\*\*\* 1,67,081.29 5,11,287.46 -23175.12 4.34











N C						0	0
N V	5,000	5,000	2,916.67	1,250	-1666.67		57.14
P C					0		0
P V					0		0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C				43.05	43.05	+43.05	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	11,666.67	2,526.83	-9139.84		78.34
P C					0		0
P V					0		0

For the Gran 13 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 13 Power Projects									
Capital Section									
Totals :									
NP-Charged						43.05		0	0
NP-Voted	326601.01			*****	*****			-190517.26	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
<b>Total Voted:</b>						43.05	43.05	+43.05	0
*****				3,26,601.01	*****		75,177.09	-115340.17	60.54

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			



For the Gran 14 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
<b>Revenue Section</b>											
Major Head :		2852									
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-15 Directorate of Hydro Carban)								
N	C									0	0
N	V	102.17			102.17	59.6	1.54	26.31	-33.29	55.86	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		102.17			102.17	59.6	1.54		-59.6	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		102.17			102.17	59.6	1.54	26.31	-33.29	55.86	







N C								0	0
N V	12	12	7					-7	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	2.33					-2.33	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16.02	16.02	9.35					-9.35	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16.02	16.02	9.35					-9.35	100
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For the Gran 14

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	15	Finance Department							
<b>Revenue Section</b>									
Major Head :	2052								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Finance Department)							
N C								0	0
N V	2,053.4			2,053.4	1,197.82	229.63	1,000.31	-197.51	16.49
P C								0	0
P V								0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De							
N C								0	0
N V	5			5	2.92			-2.92	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	2058.4			2,058.4	1,200.73	229.63		-1200.73	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

2,058.4

2,058.4

1,200.73

229.63

1,000.31

-200.42

16.69

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250		250	145.83			-145.83	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250		250	145.83			-145.83	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C						197.33	+197.33	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (State Tax Offices)

N C							0	0
N V	30,413.64		30,413.64	17,741.29	3,669.41	14,617.63	-3123.66	17.61
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500		500	291.67			-291.67	100
P C							0	0
P V							0	0



For the Gran 16 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	20,152.21	4,150.85		-20152.21	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
							197.33	+197.33	0
<b>Total Voted:</b>									
	34,546.64			34,546.64	20,152.21	4,150.85	16,480.42	-3671.79	18.22

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 17 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N C										0	0
N V		1,480.13				1,480.13	863.41	166.81	705.24	-158.17	18.32
P C										0	0
P V										0	0
Sub Head :		03	(Pay Verification Unit)								
N C										0	0
N V		276.92				276.92	161.54	30.4	148.97	-12.57	7.78
P C										0	0
P V										0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N C										0	0
N V		980.42				980.42	571.91	157.03	523.37	-48.54	8.49
P C										0	0
P V										0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	6,266.42	1,447.76	5,688.14	-578.28	9.23
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	3,167.7	610.15	2,464.07	-703.63	22.21
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	1,000.77	197.28	1,108.22	+107.45	10.74
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	17	Treasury and Accounts Administration.						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	20625.85			20,625.85	12,031.75	2,609.43	-12031.75	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	20,625.85			20,625.85	12,031.75	2,609.43	10,638.01	-1393.74
								11.58

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C								35.31	+35.31	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			6,50,000	3,79,166.67		1,05,643.14	*****	+17372.88	4.58
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500			3,500	2,041.67		348.62	2,138.28	+96.61	4.73
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pension)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	76,584.43	8,358.65	68,723.94	-7860.49	10.26
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	93,333.33	10,323.04	74,594.51	-18738.82	20.08
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	93,916.67	33,574.87	*****	+36276.51	38.63
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	758.33	148.63	829.08	+70.75	9.33
N V							0	0
P C							0	0
P V							0	0



For the Gran 18 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1.1			1.1		.64			- .64	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		1,00,922			1,00,922		58,871.17	7,739.08	60,843.83	+1972.66	3.35
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		1,000			1,000		583.33	196.61	950.12	+366.79	62.88
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	377	377	219.92		160.22	-59.7	27.15
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300		1,300	758.33	148.63		-758.33	100
NP-Voted	1236800.11	-28,712.41	*****	*****	1,66,184		-704717.83	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	758.33	148.63	864.39	+106.06	13.99
<b>Total Voted:</b>								
	*****	-28,712.41	12,08,087.7	*****	1,66,184	7,34,143.61	+29425.78	4.18

For the Gran

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For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	204		204	119	23.92	106.91	-12.09		10.16
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000		2,00,000	1,16,666.67			-116666.67		100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	4,66,666.67		-466666.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	583.33		-583.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.78	36.32	21.19	3.18	12.83	-8.36	39.45
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	379.17	87.06	507.77	+128.6	33.92
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.06		1.8	+1.74	2900
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	20.42	1.6	28.3	+7.88	38.59
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	2.92			-2.92	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	58.33	23.75	73.2	+14.87	25.49
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )



For the Gran 19 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	3475								
SubMajor Head :	00								
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Administration of Indian Partnership Act)							
N C								0	0
N V	42		42	24.5	5.71	22.9	-1.6	6.53	
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(General Insurance Organisation)							
N C								0	0
N V	209.07		209.07	121.96	25.77	121.28	-.68	0.56	
P C							0	0	
P V							0	0	
Sub Head :	<b>02</b>	(Payment of Insurance Claims)							
N C								0	0
N V	7,000		7,000	4,083.33	404.72	4,044.71	-38.62	0.95	
P C							0	0	
P V							0	0	

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	575.72	-588747.54	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
Voted:	44.78							
<b>Total Voted:</b>								
*****		-44.78	10,09,281.5	*****	575.72	4,919.7	-583827.84	99.16

For the Gran 19 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		30			30	17.5	6.88	18.88	+1.38		7.89
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C										0	0
N V		5			5	2.92		10	+7.08		242.47
P C										0	0
P V										0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	20.42	6.88				-20.42	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	.01	.01	.01					- .01	100
<b>Total Voted:</b>									
	35	35	20.42	6.88	28.88			+8.46	41.43

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y					
N C	3,06,236.4	3,06,236.4	1,78,637.9	17,859.2	1,66,102.4	-12535.5	7.02
N V						0	0
P C						0	0
P V						0	0
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y					
N C	59,995	59,995	34,997.08			-34997.08	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)					
N C	4,340	4,340	2,531.67		4,340	+1808.33	71.43
N V						0	0
P C						0	0
P V						0	0
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)					
N C	4,280	4,280	2,496.67		4,280	+1783.33	71.43
N V						0	0
P C						0	0
P V						0	0
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)					
N C	4,295	4,295	2,505.42		4,295	+1789.58	71.43
N V						0	0
P C						0	0
P V						0	0
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)					
N C	4,265	4,265	2,487.92		4,265	+1777.08	71.43
N V						0	0
P C						0	0
P V						0	0
						+1789.58	71.43



		U	U
Sub Head :	99 (Loans to be raised on or after November-2011)		
N C	8,75,578.96	8,75,578.96 *****	55,315.28 ***** -17649.62 3.46
N V			0 0
P C			0 0
P V			0 0
Minor Head :	115		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
Sub Head :	01 (Interest on Ways and Means Advances from the Reserve Bank of Ind		
N C	100	100 58.33	-58.33 100
N V			0 0
P C			0 0
P V			0 0
Minor Head :	123		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
Sub Head :	01 (Interest on Account of Special Securities received form National		
N C	3,09,487.83	3,09,487.83 *****	15,456.23 ***** -21301.26 11.8
N V			0 0
P C			0 0
P V			0 0
Minor Head :	200		
Group SubHead :	( )		
Scheme :	NOT AVAILABLE		
			-19167.46 32.99
			0 0
			0 0
			0 0



For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>										
Major Head :		2049								
SubMajor Head :		01								
Minor Head :		200								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri							
N C		99,615.08			99,615.08	58,108.8		38,941.34	-19167.46	32.99
N V									0	0
P C									0	0
P V									0	0
Sub Head :		<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C		61.22			61.22	35.71		28.24	-7.47	20.92
N V									0	0
P C									0	0
P V									0	0
Sub Head :		<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C									0	0
N V							10.22	10.22	+10.22	0
P C									0	0
P V									0	0
Minor Head :		305								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>01</b>	(Charges Payable to Reserve Bank of India for Management of Debt)							

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	4,921.07	2,870.62	2,462.03	3,669.07	+798.45	27.81
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	318.5	33.2	273.7	-44.8	14.07
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	37,916.67			-37916.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	2,318.17			-2318.17	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	364.58			-364.58	100
N V						0	0
P C						0	0
P V						0	0

-12.83 100



				U	U
Minor Head :	108				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1			
N C	800	800	466.67	-466.67	100
N V				0	0
P C				0	0
P V				0	0
Sub Head :	02	(Savings Fund)			
N C	14,730	14,730	8,592.5	-8592.5	100
N V				0	0
P C				0	0
P V				0	0
Sub Head :	03	(Interest on Balance of Insurance Fund)			
N C	1,800	1,800	1,050	-1050	100
N V				0	0
P C				0	0
P V				0	0
Minor Head :	117				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	01	(Interest on Defined contribution Pension Scheme Tier-I)			
N C	75	75	43.75	-43.75	100
N V				0	0
P C				0	0
P V				0	0
SubMajor Head :	04				
Minor Head :	101				
Group SubHead :	( )				

For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Block Loans)								
N C		16,236.4				16,236.4	9,471.23	785.51	7,156.47	-2314.76	24.44
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>03</b>	(Modernisation of Police Force)								
N C		280.3				280.3	163.51		3.89	-159.62	97.62
N V										0	0
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Interest on State Plan Loans consolidated in terms of recommenda								

N C	15,300	15,300	8,925	1,167.78	5,838.88	-3086.12	34.58
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C	20	20	11.67		4.46	-7.21	61.78
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	291.67	5.64	648	+356.33	122.17
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Revenue Section**

Totals :

NP-Charged	*****			*****	*****	1,48,996.31		-1440601.58	100
NP-Voted		0				10.22		0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

*****				24,69,602.7	*****	1,48,996.31	12,91,286.71	-149314.87	10.36
						10.22	10.22	+10.22	0





For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****	2,00,000	9,00,000	-120833.33	11.84
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	29.17		6.73	-22.44	76.93
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	1,39,186.5	40,276.68	1,42,722.7	+3536.2	2.54
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	172.43	73.89	-98.54	57.15
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N V					0	0
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P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C					0	0
-----	--	--	--	--	---	---

N V			49.26	98.52	+98.52	0
-----	--	--	-------	-------	--------	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	58.33		-58.33	100
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N V					0	0
-----	--	--	--	--	---	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	17,439.75	*****	-51704.54	24.42
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N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Capital Section</b>									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C	.03			.03	.02			-.02	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Modernisation of Police Force)							
N C	341.52			341.52	199.22		8.01	-191.21	95.98
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	13,543.62	1,816.05	17,365.05	+3821.43	28.22
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	27,533.73	4,718.67	23,593.34	-3940.39	14.31
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	5,865.66		4,813.52	-1052.14	17.94
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	58.33			-58.33	100
N V						0	0
P C						0	0
P V						0	0

-58.33 100

For the Gran 20 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	58.33						-58.33	100
N V									0	0
P C									0	0
P V									0	0

**Totals :**

NP-Charged	*****	*****	*****			2,64,251.15			-1419250.97	100
NP-Voted	0					49.26			0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	24,33,001.67	*****	2,64,251.15	12,48,590.99	-170659.98	12.02
			49.26	98.52	+98.52	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	21	Food Civil Supplies and Consumer Affairs Department								
<b>Revenue Section</b>										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Food, Civil Supplies & Consumers Affairs Department.)								
N C									0	0
N V	568.63				568.63	331.7	66.88	223.79	-107.91	32.53
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-11 Information Technology)								
N C									0	0
N V	5,891.45				5,891.45	3,436.68	22.15	22.15	-3414.53	99.36
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure to Training)								
N C									0	0
N V	.5				.5	.29		.03	-.26	89.66
P C									0	0
P V									0	0
Major Head :	2475									

Major Head : 54/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	1,111.97	262.31	1,095.25	-16.72	1.5
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	4,880.64	351.34		-4880.64	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	8,366.81	8,366.81	4,880.64	351.34	1,341.21	-3539.43	72.52

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For the Gran 21 For the Month Of: OCT Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	129.93	129.93	75.79	39.28	63.31	-12.48	16.47	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	333	333	194.25	67.42	125.07	-69.18	35.61	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	7,032.74	7,032.74	4,102.43			-4102.43	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	73.5			-73.5	100	
P C						0	0	
P V						0	0	
						0	0	
						-2.92	100	



Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(					0	0
N C						0	0	
N V	12,363.4	12,363.4	7,211.98	2,588.7		-4623.28	64.11	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	87.5			-87.5	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	7,108.07	4,595.82	10,140.46	+3032.39	42.66	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	10,208.33	4,375		-5833.33	57.14	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	2,916.67			-2916.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 22 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Civil Supplies

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Direct Benfit Transfer in Kerosene)

N C										0	0
N V		.1			.1	.06				- .06	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50:50 Centrally Sponsored Scheme))

N C										0	0
N V		22,800			22,800	13,300		3,201		-10099	75.93
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Testing Fee for various petroleum Products)

N C										0	0
N V		40			40	23.33		18.93		-4.4	100

NP-V				23.33		18.93	-4.4	18.86
P-C							0	0
P-V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	83002.07	83,002.07	48,417.87	5,282.88			-48417.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	83,002.07	83,002.07	48,417.87	5,282.88	22,873.6		-25544.27	52.76
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



For the Gran 23 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.58		.39		-.19	32.76
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	2,748		791.39	3,059.94	+311.94	11.35
P C										0	0
P V										0	0

Sub Head :  (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	51.8				-51.8	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150	150	87.5	5.51	143.19	+55.69		63.65
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	87.5		150	+62.5		71.43
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C							0	0
N V	139.85	139.85	81.58		22.31	-59.27		72.65
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	202.5	202.5	118.13		11.84	-106.29		89.98
P C							0	0
P V							0	0

For the Grant **23** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	3,175.09	796.9		-3175.09	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		5,443.01				5,443.01	3,175.09	796.9	3,387.66	+212.57	6.69
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.58			-.58	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Godown)

N C						0	0
N V	951.47	951.47	555.02	559.04	+4.02	0.72	
P C					0	0	
P V					0	0	

Sub Head :  (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	936.61		-936.61	100	
P C					0	0	
P V					0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,492.22			-1492.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	1,492.22	559.04	-933.18	62.54	
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For the Gran 23

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 24 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02			.02		.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 25 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	310.36	61.37	227.86	-82.5	26.58	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	239.17	4.88	35.36	-203.81	85.22	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		942.05			942.05	549.53	66.26		-549.53	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

942.05

942.05

549.53

66.26

263.22

-286.31

52.1

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	28,100	28,100	16,391.67	3,084.71	13,071.16	-3320.51		20.26
P C						0		0
P V						0		0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	1,621.5	453.35	1,332.92	-288.58		17.8
P C						0		0
P V						0		0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	244.78	43.11	188.9	-55.88		22.83
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	41.59	5.66	22.7	-18.89		45.42
P C						0		0
P V						0		0

0 0

For the Gran 26 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,406.1			1,406.1	820.23	89.9	495.87	-324.36		39.55
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44			570.44	332.76	48.91	113.34	-219.42		65.94
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106			1,106	645.17	303.1	303.1	-342.07		53.02
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	183.75	22.39	74.53	-109.22		59.44
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	183.75	8.48	147.47	-36.28		19.74
P C							0	0
P V							0	0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	9,651.76	1,409.13	5,499.88	-4151.88		43.02
P C							0	0
P V							0	0
Sub Head :	23 (Gujarat Biodiversity Board)							

N C							0	0
N V	1,179.29	1,179.29	687.92		445	-242.92		35.31
P C							0	0
P V							0	0



N C					0	0
N V	3,500	3,500	2,041.67		-2041.67	100
P C					0	0
P V					0	0

Sub Head :  (Action Plan for creation of Kutchh Biosphere Reserve(60:40 Parti

N C					0	0
N V	200	200	116.67		-116.67	100
P C					0	0
P V					0	0

Sub Head :  (Project Lion(60:40 Partially Centrally Sponsored Scheme))

N C					0	0
N V	1,100	1,100	641.67		-641.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-26 Grant-in\_Aid to Gujarat Ecological Education and Research

N C					0	0
N V	1,002	1,002	584.5	470	-114.5	19.59
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	1,446.93	4,154.99			-6461.68	60.86
					0	0
					0	0



For the Gran 26 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	18,200		18,200	10,616.67	1,446.93	4,154.99	-6461.68	60.86		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged		61		61	35.58	1.62		-35.58	100		
NP-Voted		77680.36		77,680.36	45,313.54	6,974.35		-45313.54	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Total Charged:											
		61		61	35.58	1.62	13.12	-22.46	63.13		
Total Voted:											

77,680.36

77,680.36

45,313.54

6,974.35

26,456.92

-18856.62

41.61

For the Gran 26 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	1,123.5	154.31	513.84	-609.66		54.26
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	10,533.44	2,652.57	9,028.62	-1504.82		14.29
P C								0		0
P V								0		0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	10,707.61	2,644.22	8,065.35	-2642.26		24.68
P C								0		0
P V								0		0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	1,340.5	.38	5.27	-1335.23		99.61
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	116.67	22.58	92.73	-23.94		20.52
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	5,640.54	806.6	4,205.03	-1435.51		25.45
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	72.92			-72.92		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	23.33	1.4	6.98	-16.35		70.08
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	408.92			-408.92		100
P C						0		0
P V						0		0
						0	0	0
						-175		100



N C							0	0
N V	765.22	765.22	446.38				-446.38	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C							0	0
N V	223.74	223.74	130.52	6.49	6.49		-124.03	95.03
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C							0	0
N V	2,300	2,300	1,341.67	102.42	412.46		-929.21	69.26
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C							0	0
N V	448	448	261.33		112.65		-148.68	56.89
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	32,585.4	6,390.97		-32585.4	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	55,860.69			55,860.69	32,585.4	6,390.97	22,449.43	-10135.97	31.11

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 27 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200			200	116.67	65	200	+83.33	71.42	
P C								0	0	
P V								0	0	
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533			533	310.92	140	420	+109.08	35.08	
P C								0	0	
P V								0	0	
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28			28	16.33	8	19	+2.67	16.35	
P C								0	0	
P V								0	0	
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,016	2,016	1,176	800	1,800	+624	53.06
P C						0	0
P V						0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	197.25	197.25	115.06	37	122	+6.94	6.03
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2974.25	2,974.25	1,734.98	1,050		-1734.98	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	1,734.98	1,050	2,561	+826.02	47.61
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For the Gran

27

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="28"/>		Other Expenditure Pertaining to Forest and Enviornment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N C										0	0
N V		21			21	12.25		5.11	5.11	-7.14	58.29
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchases of Motor Conveyance)							
N C										0	0
N V		2.35			2.35	1.37				-1.37	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		23.35			23.35	13.62		5.11		-13.62	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

23.35

23.35

13.62

5.11

5.11

-8.51

62.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14				366.14	213.58		150.97	-62.61	29.31
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V								48.24	48.24	+48.24	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	24.5		19.95	-4.55	18.57
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C					0	0
N V			3.5	3.5	+3.5	0
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	58.33	77.2	+18.87	32.35
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Discretionary Grants)

N C					0	0
N V					0	0
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	350.36	204.38	145.2	-59.18	28.96
N V					0	0
P C					0	0
P V					0	0

			70.3	70.3	+70.3	0
					0	0
					0	0







For the Gran 29 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Office Expenses of the Governor)								
N	C									0	0
N	V							.05	.05	+ .05	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C		19			19	11.08		7.67	-3.41	30.78
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C									0	0
N	V							1.74	1.74	+1.74	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.03	2	+1.97	6566.67
N V					0	0
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	3.79	1.7	-2.09	55.15
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Contract allowance)

N C					0	0
N V				2.74	2.74	+2.74
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	5.25	2.86	-2.39	45.52
N V					0	0
P C					0	0
P V					0	0

For the Gran 29 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C									0	0
N	V							.53	.53	+ .53	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		996.22				996.22	581.13			-581.13	100
NP-Voted		0						142.9		0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22				996.22	581.13		450.47	-130.66	22.48

142.9                      142.9                      +142.9                      0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	312.59	38.02	273.68	-38.91	12.45
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	312.59	38.02		-312.59	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	312.59	38.02	273.68	-38.91	12.45

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 31 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	647.86	206.63	858.59	+210.73	32.53
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	3,867.49	935.56	3,536.23	-331.26	8.57
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	3,404.8	322.75	1,145.1	-2259.7	66.37
P C						0	0
P V						0	0

Sub Head :  (Voters Education, Awareness)

N C						0	0
N V	150	150	87.5		3.21	-84.29	96.33
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69			96.69	56.4	6.9	137.07	+80.67	143.03	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340			1,340	781.67	2.68	81.88	-699.79	89.52	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	8,845.73	1,474.52		-8845.73	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15,164.1

15,164.1

8,845.73

1,474.52

5,762.08

-3083.65

34.86

For the Gran 31 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="31"/> Elections									
<b>Capital Section</b>									
Major Head : 4070									
SubMajor Head : 00									
Minor Head : 101									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Construction of EVM & VVPAT warehouses)									
N C								0	0
N V		.01		.01	.01			-.01	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted		.01		.01	.01			-.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
		.01		.01	.01			-.01	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,436.23				3,436.23	2,004.47		2,331.5	+327.03	16.32
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Public Service Commission)								
N	C									0	0
N	V							420.95	420.95	+420.95	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C						0	0
N V	1,794.59	1,794.59	1,046.84	92.87	614.08	-432.76	41.34
P C						0	0
P V						0	0

**Totals :**

NP-Charged	3,436.23	3,436.23	2,004.47			-2004.47	100
NP-Voted	1794.59	1,794.59	1,046.84	513.82		-1046.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

3,436.23                      3,436.23                      2,004.47                      2,331.5                      +327.03                      16.32

**Total Voted:**

1,794.59                      1,794.59                      1,046.84                      513.82                      1,035.04                      -11.8                      1.13

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





N C						0	0
N V	4,017.12	4,017.12	2,343.32	306.39	1,392.43	-950.89	40.58
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	105.97	40	85	-20.97	19.79
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	94.52			-94.52	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	70		30	-40	57.14
P C						0	0
P V						0	0
Sub Head :	12	(Strengthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	291.67	31.21	40.37	-251.3	86.16
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 33 General Administration Department

**Revenue Section**

Major Head : 2052

SubMajor Head : 00

Minor Head : 091

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (The office of the Resident Commissioner, Government.of Gujarat,

N C										0	0
N V		1,669.85				1,669.85	974.08	138.61	700.29	-273.79	28.11
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 09 (Office of the Special officer for Departmental Enquiries)

N C										0	0
N V		99.35				99.35	57.95	11.98	45.96	-11.99	20.69
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615	615	358.75	153.75	461.25		+102.5	28.57
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23	2,352.23	1,372.13	327.01	1,241.78		-130.35	9.5
P C							0	0
P V							0	0

For the Gran 33 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	7,242.24	1,382.04		-7242.24	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	7,242.24	1,382.04	5,498.45	-1743.79	24.08

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 34 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :											
Sub Head :		01	( )								
N	C									0	0
N	V	326.56				326.56	190.49	36.93	150.32	-40.17	21.09
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,410.15				2,410.15	1,405.92	382.89	1,284.62	-121.3	8.63
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	61.5				61.5	35.88	8	38.95	+3.07	8.56
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :											
NOT AVAILABLE											
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	421.93	151.9	449.9	+27.97	6.63
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	14.15	3.59	13.92	-.23	1.63
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	2,068.36	583.31		-2068.36	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,545.76	3,545.76	2,068.36	583.31	1,937.71	-130.65	6.32
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For the Gran

34

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	23.25	6.18	20.6	-2.65	11.4
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	86.34	17.06	68.98	-17.36	20.11
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C						0	0
N V	20.75	20.75	12.1		5.19	-6.91	57.11
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	145	145	84.58	22.27	60.77	-23.81	28.15
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	693.15	693.15	404.34	168.38	514.96	+110.62	27.36
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0
N V	1,684.6	1,684.6	982.68	99	644.89	-337.79	34.37
P C						0	0
P V						0	0

Major Head : 2235

For the Gran 35 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="35"/>	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	140	23.78	115.62	-24.38		17.41
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.84	13.73	14.32	+13.48		1604.76
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		39.86			39.86	23.25	6.18		-23.25		100
NP-Voted		2932.95			2,932.95	1,710.89	344.23		-1710.89		100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

39.86

39.86

23.25

6.18

23.34

+ .09

0.39

**Total Voted:**

2,932.95

2,932.95

1,710.89

344.23

1,424.74

-286.15

16.73



Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	19,607	3,644.81	6,821.21	-12785.79	65.21	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	17.5			-17.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	8.75			-8.75	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	5.83			-5.83	100	
P C						0	0	
P V						0	0	



For the Gran 35 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01			.01	.01			10	+9.99	99900
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		106711.01			*****	62,248.09		13,566.71		-62248.09	100
P-Charged								0	0	0	0
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****						1,06,711.01		62,248.09		13,566.71	38,481.1	-23766.99	38.18
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	129.28	129.28	75.41	13.08	69.01	-6.4	8.49
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	1,218.15	211.67	918.76	-299.39	24.58
P C						0	0
P V						0	0

**Totals :**

NP-Charged	45.1	45.1	26.31	4.77		-26.31	100
NP-Voted	5078.54	5,078.54	2,962.48	453.46		-2962.48	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	45.1	45.1	26.31	4.77	14.86	-11.45	43.52
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**Total Voted:**

	5,078.54	5,078.54	2,962.48	453.46	2,447.48	-515	17.38
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For the Gran

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For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

16.92

.75

.75

-16.17

95.57

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 38 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	646.64	136.2	520.85	-125.79	19.45
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	11.08	3	11.83	+.75	6.77
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.29		.05	-.24	82.76
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	658.01	139.2		-658.01	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,128.02

1,128.02

658.01

139.2

532.73

-125.28

19.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72			714.72	416.92	115	455.52		+38.6	9.26
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61			75,758.61	44,192.52	13,229.64	40,987.68		-3204.84	7.25
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1			476.1	277.73	51.57	217.81		-59.92	21.57
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	332.58	119.26	383.9	+51.32	15.43
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	8,953.4	2,079.86	8,645.84	-307.56	3.44
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	43.75	15.41	40.24	-3.51	8.02
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.06			-.06	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				8,505.55	29,919.31	-1140.9	3.67
						0	0
						0	0







Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	13,303.91	6,279.89	17,683.27	+4379.36	32.92		
P C						0	0		
P V						0	0		
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C						0	0		
N V	70	70	40.83		29.88	-10.95	26.82		
P C						0	0		
P V						0	0		
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C						0	0		
N V	7,243.78	7,243.78	4,225.54	1,166.86	4,228.99	+3.45	0.08		
P C						0	0		
P V						0	0		
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C						0	0		
N V	9,311.06	9,311.06	5,431.45	1,234.97	5,288.95	-142.5	2.62		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C						0	0		
N V	21.13	21.13	12.33	1.22	8.19	-4.14	33.58		
P C						0	0		
P V						0	0		
SubMajor Head :	02								
Minor Head :	101								



For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	431.32	41.97	434.09	+2.77	0.64	
P C								0	0	
P V								0	0	
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	1,372.02	382.59	1,361.58	-10.44	0.76	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	86.8	17.13	98.93	+12.13	13.97	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	2,462.45	622.94	2,762.59	+300.14	12.19	
P C								0	0	
P V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	692.9	692.9	404.19	121.3	425.91	+21.72	5.37	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	29.75	29.75	17.35	6.25	24.18	+6.83	39.37	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))						
N C						0	0	
N V	4,600	4,600	2,683.33			-2683.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.03			-.03	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	1,239.42	178.14	734.51	-504.91		40.74
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	13.27		.34	-12.93		97.44
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	30,945.19	5,612.55	31,492.65	+547.46		1.77
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	625.63	7	652.58	+26.95		4.31
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	64.75		55.5	-9.25		14.29
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							





For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	85.97			85.97	50.15	1.34	12.1	-38.05		75.87
P C								0		0
P V								0		0
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	77.89			77.89	45.44	2.58	10.5	-34.94		76.89
P C								0		0
P V								0		0
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C									0	0
N V	1,823.67			1,823.67	1,063.81		453.92	-609.89		57.33
P C								0		0
P V								0		0
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	49.89			49.89	29.1	4.35	15.68	-13.42		46.12
P C								0		0
P V								0		0

Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	790.9	790.9	461.36		370.46	-90.9		19.7	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)						0	0
N C							0	0	
N V	780.48	780.48	455.28	60.51	306.81	-148.47		32.61	
P C						0		0	
P V						0		0	
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						0	0
N C							0	0	
N V	10,021.87	10,021.87	5,846.09	1,395.19	6,543.03	+696.94		11.92	
P C						0		0	
P V						0		0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						0	0
N C							0	0	
N V	3,102.62	3,102.62	1,809.86	530.6	1,877.51	+67.65		3.74	
P C						0		0	
P V						0		0	
				1,658.68	8,154.47	+185.45		2.33	









Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3		261.3	152.43	47.33	117.74	-34.69	22.76	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46		339.46	198.02	40.17	180.57	-17.45	8.81	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3		475.3	277.26	45.96	185.1	-92.16	33.24	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86		288.86	168.5	40.3	175.61	+7.11	4.22	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43		5,803.43	3,385.33	212	2,734.39	-650.94	19.23	
P C							0	0	
P V							0	0	



Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	544.74	11	459.92	-84.82		15.57	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	50.72	8.68	32.74	-17.98		35.45	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	265.49	44.93	171.73	-93.76		35.32	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	4,636.77	30	3,938.38	-698.39		15.06	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	5.13			-5.13		100	
P C							0	0	
P V							0	0	
				2.21	7.83	-7.32		48.32	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		25.97			25.97	15.15	2.21	7.83	-7.32		48.32
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,628.31			4,628.31	2,699.85	579.3	2,079.97	-619.88		22.96
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60			60	35		30	-5		14.29
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,113.14	2,113.14	1,232.67	54.15	*****	+143139.6		11612.16
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	540.41	540.41	315.24	28.94	139.1	-176.14		55.87
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5	12,308.5	7,179.96	279.7	5,312.56	-1867.4		26.01
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,622.64	2,622.64	1,529.87	202.91	936.82	-593.05		38.76
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y

N C							0	0
N V	2,835.69	2,835.69	1,654.15	14.63	1,417.15	-237		14.33
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	30	30	17.5			-17.5		100
P C							0	0
P V							0	0

				93.44	2,695.53	-528.73		16.4
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Sub Head :	05	(HLT-83 Regional Food laboratry Rajkot)						
N C						0	0	
N V	90.95	90.95	53.05	13.59	52.89	-.16	0.3	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Strengthening of State Drugs Regulatory System(60:40 Partially						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Sub Head :	07	(Strengthening of State Drugs Laboratory System(60:40 Partially						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Minor Head :	106							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Vaccine)						
N C						0	0	
N V	900.86	900.86	525.5	6.83	444.17	-81.33	15.48	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	39.81	3.47	19.68	-20.13		50.57
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	935.08	21.6	250.53	-684.55		73.21
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	1,907.21	567.16	1,842.76	-64.45		3.38
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	277.91	162.11	16.67	74.73	-87.38		53.9
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	1,315	767.08	.16	3.47	-763.61		99.55
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	453.52	264.55	14.37	79.09	-185.46		70.1
P C							0	0
P V							0	0

				.92	3.48	-10.7		75.46
							0	0

For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	14.18	.92	3.48		-10.7	75.46
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		639406.17			*****	*****	96,478.57			-372986.93	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****					6,39,406.17	*****	96,478.57	5,48,580.1		+175593.17	47.08
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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C					0	0
N V	4,934	4,934	2,878.17		-2878.17	100
P C					0	0
P V					0	0

Sub Head : 45 (Provision for increase PG seats in Medical colleges under Medica

N C					0	0
N V	1,482.87	1,482.87	865.01	333.33	-531.68	61.47
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	1,734.38	1,734.38	1,011.72	115	-896.72	88.63
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	200	300			-197.58	39.71
					0	0
					0	0

For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	497.58	200	300	-197.58	39.71	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	166.25			-166.25	100	
P	C								0	0	
P	V								0	0	
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	1,417.68		1,109.45	-308.23	21.74	
P	C								0	0	
P	V								0	0	
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	860.94	860.94	502.22		392.74	-109.48	21.8
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	9,000	9,000	5,250	1,782.9	5,888.41	+638.41	12.16
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	14.29		11.18	-3.11	21.76
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.58				- .58	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	219.28		25.37	196.85	-22.43	10.23
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	76259.95	76,259.95	44,484.97	15,787.07		-44484.97	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	76,259.95	76,259.95	44,484.97	15,787.07	49,074.58	+4589.61	10.32

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			

For the Gran 40 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45	417.93	44.3	195.93	-222	53.12		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65	34.21		5	-29.21	85.38		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5	2,501.04	77.63	2,117.76	-383.28	15.32		
P	C							0	0		
P	V							0	0		
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	856.09	152.35	593.5	-262.59		30.67
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	198.15	24.43	163.69	-34.46		17.39
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	807.33	97.02	706.6	-100.73		12.48
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	4,427.89	645.11	4,210.2	-217.69		4.92
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				472	18,832.17	-3924.46		17.25



For the Gran 40 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C									0	0
N V	39,011.37				39,011.37	22,756.63	472	18,832.17	-3924.46	17.25
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-110 Urban Health Project)								
N C									0	0
N V	9,775.47				9,775.47	5,702.36	1,126.4	5,860.86	+158.5	2.78
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C									0	0
N V	2.823.25				2.823.25	1.646.9	1 92	1 484 9	-162	

N V	2,023.23	2,023.23	1,010.5	1.92	1,484.9	-102	9.84
P C						0	0
P V						0	0

Sub Head : 04 (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	4,394.83		3,340.01	-1054.82	24
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	889.58	176.8	758.03	-131.55	14.79
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	4,500.36	1,922.67	5,410.15	+909.79	20.22
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	48,046.97	22,645.84	63,768.79	+15721.82	32.72
P C						0	0
P V						0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	13,285.15	5,383.52	15,032.31	+1747.16	13.15
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N	C									0	0
N	V	1,568.88		1,568.88		915.18		68.49	792.97	-122.21	13.35
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900		33,900		19,775			13,019.12	-6755.88	34.16
P	C									0	0
P	V									0	0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28		4,936.28		2,879.5				-2879.5	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	128.33	34.2	107.26	-21.07	16.42
P C						0	0
P V						0	0

Sub Head : 02 (State Health Transport.)

N C						0	0
N V	4.32	4.32	2.52			-2.52	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	1,975.86	375.48	1,411.32	-564.54	28.57
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	87.5	2.66	75.31	-12.19	13.93
P C						0	0
P V						0	0

For the Gran 40 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96					*****	*****	33,250.81		-136229.31	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 2,33,535.96 \*\*\*\*\* 33,250.81 1,37,885.88 +1656.57 1.22

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	62.59	7	47.94	-14.65	23.41
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C						0	0
N V	1,535	1,535	895.42		700.22	-195.2	21.8
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	1642.29	1,642.29	958	7		-958	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,642.29	1,642.29	958	7	748.16	-209.84	21.9
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	24.46	24.46	14.27	-14.27	100
N V				0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged	24.46	24.46	14.27	-14.27	100
NP-Voted				0	0
P-Charged				0	0
P-Voted				0	0

**Surrender/Withdrawal**

**Total Charged:**

	24.46	24.46	14.27	-14.27	100
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	10	10	5.83		-5.83	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of

N C					0	0
N V	5	5	2.92		-2.92	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	15	15	8.75		-8.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	8.75		-8.75	100
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For the Gran

41

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	915.64	181.42	723.8	-191.84	20.95
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	37.92	2.97	24.96	-12.96	34.18
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	30.14	10.76	37.58	+7.44	24.68
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	145.83	17.83	78.85	-66.98		45.93
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	35.66	9.94	22.45	-13.21		37.04
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	1,165.18	222.92		-1165.18	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	1,165.18	222.92	887.65	-277.53	23.82

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 43 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		3,213.66				3,213.66	1,874.64	404.89	1,561.66	-312.98	16.7
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		35.62				35.62	20.78	4.58	61.51	+40.73	196.01
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,399.83				5,399.83	3,149.9	860.92	2,975.82	-174.08	5.53
P C										0	0
P V										0	0
Sub Head :		02	(MEP-20 The Dalaka Shakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	8,461.21	8,461.21	4,935.71	1,191.47	4,581.27	-354.44	7.18
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	6,069.5	6,069.5	3,540.54	471.98	1,967.56	-1572.98	44.43
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	185.02	185.02	107.93	27.1	102.66	-5.27	4.88
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	346.56	346.56	202.16	35.21	152.55	-49.61	24.54
P C						0	0
P V						0	0

				410.89	1,540.54	-34.46	2.19
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For the Gran 43 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Special Operation Group for Crime Branch)

N C										0	0
N V		2,700				2,700	1,575	410.89	1,540.54	-34.46	2.19
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commando force)

N C										0	0
N V		1,772.63				1,772.63	1,034.03	224.32	892.9	-141.13	13.65
P C										0	0
P V										0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C							0	0
N V	3,32,340.64	3,32,340.64	1,93,865.37	44,291.48	*****		-15613.54	8.05
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	1,03,891.65	60,603.46	14,246.73	57,786.91		-2816.55	4.65
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	800	466.67	115.43	427.78		-38.89	8.33
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	12.32	7.19	1.42	6.28		-.91	12.66
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	3,287.93	1,917.96	550.18	2,150.66		+232.7	12.13
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	74,440.29	43,423.5	9,904.09	40,199.85		-3223.65	7.42
P C							0	0
P V							0	0
							0	0
				16	65.25		-19.33	22.85



Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	2,470.78	158.83	474.57	-1996.21		80.79	
P C							0	0	
P V							0	0	

Minor Head : 111

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem

N C							0	0
N V	12,568.05	12,568.05	7,331.36	1,646.35	6,474.6	-856.76		11.69
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Medical Staff of Police & SRP Group Dispensarie

N C							0	0
N V	784.82	784.82	457.81	133.96	468.58	+10.77		2.35
P C							0	0
P V							0	0

Sub Head : 02 (Grants for Police Welfare Activities and traffic amenities)

N C							0	0
N V	3,750	3,750	2,187.5		720	-1467.5		67.09
P C							0	0
P V							0	0

0  
-175

0  
100

For the Gran 43 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			300		175			-175	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700		408.33		168	-240.33	58.86
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89			1,319.89		769.94	275.14	560.96	-208.98	27.14
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	24.41	24.41	14.24				-14.24	100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	28.52	28.52	16.64				-16.64	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	2,550	2,550	1,487.5	2.42	468.91		-1018.59	68.48
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C							0	0
N V	420	420	245				-245	100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,801.93				5,801.93	3,384.46	521.2	2,282.96	-1101.5	32.55
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	1				1	.58			-.58	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	17.332.08				17.332.08	10.110.38		4.159	-5951.38	

N V	17,552.00	17,552.00	10,110.50	4,159	-5951.58	58.86
P C					0	0
P V					0	0

Sub Head :  (Police Sub inspector Recruitment Board)

N C					0	0
N V	1,685	1,685	982.92	1.48	-981.44	99.85
P C					0	0
P V					0	0

Sub Head :  (Purchase of Ammunition-General)

N C					0	0
N V	1,000	1,000	583.33	143.37	-439.96	75.42
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C					0	0
N V	20	20	11.67		-11.67	100
P C					0	0
P V					0	0

Sub Head :  (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C					0	0
N V	835	835	487.08	34.39	92.52	-394.56
P C					0	0
P V					0	0



For the Gran 43 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="43"/> Police											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	602306.99			*****	*****	76,426.07		-351345.74	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		6,02,306.99	*****	76,426.07	3,11,903.19	-39442.55	11.23

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 44 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	1,657.55	240.68	811.67	-845.88	51.03
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	5,619.59	1,410.33	5,546.18	-73.41	1.31
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	2,510.16	651.94	2,599.83	+89.67	3.57
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,271.9	238.54	1,079.93	-191.97	15.09
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	495.83	111.6	297.18	-198.65	40.06
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	11,555.04	2,653.1		-11555.04	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,808.64	19,808.64	11,555.04	2,653.1	10,334.78	-1220.26	10.56
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For the Grant 44

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	308.61	67.5	182.06	-126.55	41.01
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	1,025.22	242.11	920.79	-104.43	10.19
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.03			-.03	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	22.07	22.07	12.87	1.89	8.27	-4.6	35.74
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2308.69	2,308.69	1,346.74	311.49		-1346.74	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,308.69	2,308.69	1,346.74	311.49	1,111.12	-235.62	17.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





N C						0	0
N V	600.96	600.96	350.56	64.44	272.46	-78.1	22.28
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	29.17		16	-13.17	45.15
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C						0	0
N V					3	+3	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
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For the Gran 46 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31				20,142.31	11,749.68	2,260.01	12,233.36	+483.68	4.12
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme								
N C										0	0
N V		614.72				614.72	358.59	54.14	262.2	-96.39	26.88
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Home Guards)								
N C										0	0
N V								1 631 86	6 500 81	+6500 81	-

N V				1,031.80	0,500.81	+0500.81	0
P C						0	0
P V						0	0

Sub Head :  (Border Wing)

N C						0	0
N V				1,065.29	2,551.57	+2551.57	0
P C						0	0
P V						0	0

Sub Head :  (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1		1	.58		-.58	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	27,736.9		27,736.9	16,179.86	429.46	7,641.8	-8538.06	52.77
P C						0	0	
P V						0	0	

Sub Head :  (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	6,824.8		6,824.8	3,981.13		1,476.35	-2504.78	62.92
P C						0	0	
P V						0	0	

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				7.04	29.74	+1.03	3.59

For the Gran 46 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Revenue Section**

Major Head : 2070

SubMajor Head : 00

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C									0	0
N V	49.22				49.22	28.71	7.04	29.74	+1.03	3.59
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	30				30	17.5	8.44	21.14	+3.64	20.8
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C							0	0
N V	47.54	47.54	27.73	.74	4.18	-23.55		84.93
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	1	1	.58			-.58		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				18.53	77.91	-59.24		43.19
							0	0







For the Gran 46 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged	51		51	29.75			-29.75	100
NP-Voted	57426.8		57,426.8	33,498.97	5,693.18		-33498.97	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
	51		51	29.75		16	-13.75	46.22
<b>Total Voted:</b>	57,426.8		57,426.8	33,498.97	5,693.18	31,691.31	-1807.66	5.4



For the Gran 46 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		14,065.92		2,893.75	8,922	-5143.92	36.57
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		304.73			129.29	-175.44	57.57
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		424.43		87.1	269	-155.43	36.62
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	875	1,109.14	+234.14	26.76	
P C					0	0	
P V					0	0	

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	758.33	8.28	-750.05	98.91	
P C					0	0	
P V					0	0	

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	10,314.21	924.26	1,558.81	-8755.4	84.89
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.58		-.58	100	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	1,750		-1750	100	
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01





For the Gran 46 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	46	Other Expenditure Pertaining to Home Department							
<b>Capital Section</b>									
Totals :									
NP-Charged							0	0	
NP-Voted	95166.46			95,166.46	55,513.77	9,685.26	-55513.77	100	
P-Charged						0	0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	95,166.46			95,166.46	55,513.77	9,685.26	29,248.28	-26265.49	47.31

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 47 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4	496.65	109.72	411.8	-84.85	17.08		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06	566.45	40.96	98.56	-467.89	82.6		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46	1,063.1	150.69		-1063.1	100		
P-Charged						0	0	0	0		

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,822.46

1,822.46

1,063.1

150.69

510.37

-552.73

51.99

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	48	Stationery and Printing							
<b>Revenue Section</b>									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	230			230	134.17	35.38	127.57	-6.6	4.92
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C								0	0
N V	2,484.22			2,484.22	1,449.13	125.89	189.46	-1259.67	86.93
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C							0	0
N V	3,884.5	3,884.5	2,265.96	446.55	1,783.21	-482.75		21.3
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	52.35	5.57	39.4	-12.95		24.74
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	29.63	10.07	35.33	+5.7		19.24
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	163.33			-163.33		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	.73	.08	.47		-.26	35.62
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	4,095.3	623.53			-4095.3	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,020.52			7,020.52	4,095.3	623.53	2,175.44		-1919.86	46.88
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C						0	0
N V	89	89	51.92		43.86	-8.06	15.52
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	89	89	51.92			-51.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	89	89	51.92		43.86	-8.06	15.52
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For the Gran 48

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C						0	0
N V	1,683.51	1,683.51	982.05	191.97	786.91	-195.14	19.87
P C						0	0
P V						0	0

Sub Head :  (Pay and Allowances of MSME Commissionerate)

N C						0	0
N V	444.5	444.5	259.29	42.6	173	-86.29	33.28
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-10-District Industries Centres.)

N C						0	0
N V	2,746.24	2,746.24	1,601.97	332.72	1,341.59	-260.38	16.25
P C						0	0
P V						0	0

Sub Head :  (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C						0	0
N V	14.57	14.57	8.5	2.14	7.81	-.69	8.12
P C						0	0
P V						0	0

Sub Head :  (Subsidy to Banks for providing loans to affected persons during

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head :  (IND-8 Financial Assistance to Industries for Natural Calamity)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0



Sub Head :	19	(Schemes of MSME Commissionerate)						0	0
N C							0	0	
N V	3,085	3,085	1,799.58	86.77	525.1	-1274.48	70.82		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa							
N C							0	0	
N V	800	800	466.67			-466.67	100		
P C						0	0		
P V						0	0		
Minor Head :	104								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0	0	
N V	4,416.3	4,416.3	2,576.18	810.69	3,075.95	+499.77	19.4		
P C						0	0		
P V						0	0		
Sub Head :	09	(IND-37 Gujarat Soil Works Artisan Board)							
N C							0	0	
N V	100	100	58.33	18.36	69.65	+11.32	19.41		
P C						0	0		
P V						0	0		
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)							
N C							0	0	
N V	1	1	.58	.19	.7	+.12	20.69		
P C						0	0		
P V						0	0		

For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505			3,505	2,044.58	4,060.45	6,133.27	+4088.69	199.98	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	35	11.01	41.79	+6.79	19.4	
P	C								0	0	
P	V								0	0	
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56			1,057.56	616.91	92.24	736.59	+119.68	19.4	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	17.5	14.28	-3.22	18.4
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	30	30	17.5	4.56	-12.94	73.94
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				620.85	1,751.94	-9914.73	84.98
						0	0
						0	0



Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	46.67	14.69	55.72	+9.05	19.39		
P C						0	0		
P V						0	0		
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C						0	0		
N V	210	210	122.5	27	117.22	-5.28	4.31		
P C						0	0		
P V						0	0		
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C						0	0		
N V	1,227.86	1,227.86	716.25	171.68	672.43	-43.82	6.12		
P C						0	0		
P V						0	0		
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C						0	0		
N V	37.85	37.85	22.08	1.99	7.06	-15.02	68.03		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								



For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Revenue Section</b>										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(OIN-2 Assistance for Research and Technology Development)								
N C									0	0
N V	2,000			2,000	1,166.67		314.71		-851.96	73.02
P C									0	0
P V									0	0
Sub Head :	03	(Gujarat Industrial Research and Development Agency)								
N C									0	0
N V	96			96	56	17.62	66.86		+10.86	19.39
P C									0	0
P V									0	0
Sub Head :	04	(IND-31 Incentive scheme for Education unemployed for providing f								
N C									0	0
N V	2,600			2,600	1,516.67	477.28	1,810.9		+294.23	19.4
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)							
N C							0	0
N V	50	50	29.17	9.18	34.83	+5.66		19.4
P C						0		0
P V						0		0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De							
N C							0	0
N V	11	11	6.42		5.64	-.78		12.15
P C						0		0
P V						0		0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)							
N C							0	0
N V	700	700	408.33	137.55	487.55	+79.22		19.4
P C						0		0
P V						0		0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)							
N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of							
N C							0	0
N V	50	50	29.17			-29.17		100
P C						0		0
P V						0		0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)							
N C							0	0
N V	8,600	8,600	5,016.67	488.86	4,125.57	-891.1		17.76
P C						0		0
P V						0		0
				71.78	323.63	+31.37		10.73

For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Revenue Section</b>										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	23	(IND-4 Assistance to Institutes for Industrial Development)								
N C									0	0
N V	501.01			501.01	292.26	71.78	323.63	+31.37	10.73	
P C								0	0	
P V								0	0	
Sub Head :	24	(IND-5 Promotional Efforts for Industrial Development)								
N C									0	0
N V	4,494.14			4,494.14	2,621.58	775.19	3,055.43	+433.85	16.55	
P C								0	0	
P V								0	0	
Sub Head :	25	(IND-6 Rehabilitation Programmes for sick Industries)								
N C									0	0
N V	7,000			7,000	4,083.33	157.72	4,397.6	+314.27	7.7	
P C								0	0	
P V								0	0	
Sub Head :	26	(IND-9 Development of Textile Industry)								
N C									0	0
N V	1,50,000			1,50,000	87,500	23,787.14	98,786.98	+11286.98	12.9	
P C								0	0	
P V								0	0	

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for						0	0
N C							0	0	
N V	4,901	4,901	2,858.92	899.67	3,413.55	+554.63	19.4		
P C						0	0		
P V						0	0		
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						0	0
N C							0	0	
N V	1,500	1,500	875	100	219.97	-655.03	74.86		
P C						0	0		
P V						0	0		
Sub Head :	36	(Assistance to Large Industries)						0	0
N C							0	0	
N V	96,237.57	96,237.57	56,138.58	23,869.59	32,204.51	-23934.07	42.63		
P C						0	0		
P V						0	0		
Major Head :	2875								
SubMajor Head :	60								
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						0	0
N C							0	0	
N V	2,500	2,500	1,458.33			-1458.33	100		
P C						0	0		
P V						0	0		

For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	*****	95,303.02		-279684.71	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5			4,79,459.5	*****	95,303.02	2,59,863.02	-19821.69	7.09



For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	45			45	26.25	1.09	3.84	-22.41	85.37	
P	C								0	0	
P	V								0	0	
Minor Head :		195									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	10			10	5.83	2.5	2.5	-3.33	57.12	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	75.83	24.38	56.88		-18.95	24.99
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C							0	0
N V	2,448	2,448	1,428	1,071	1,071		-357	25
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	583.33	437.5	437.5		-145.83	25
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	1.46		-1.46	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	5.83		-5.83	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	29,305.79	16,663.97		-29305.79	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	50,238.5			50,238.5	29,305.79	16,663.97	20,581.22	-8724.57	29.77

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 50 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	4,623.07	499.15	1,913.21	-2709.86	58.62
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	2.33			-2.33	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C						0	0
N V	600	600	350	51.62	222.24	-127.76	36.5
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C						0	0
N V	162.01	162.01	94.51	26.03	111.01	+16.5	17.46
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C						0	0
N V	10,000	10,000	5,833.33	2,056.21	5,938.62	+105.29	1.8
P C						0	0
P V						0	0

For the Gran 50 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		18691.28				18,691.28	10,903.25	2,633.01		-10903.25	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		18,691.28				18,691.28	10,903.25	2,633.01	8,185.08	-2718.17	24.93
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**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V		20				20	11.67			-11.67	100
P C										0	0
P V										0	0

Totals :

NP-Charged							0	0
NP-Voted	20	20	11.67				-11.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>	20	20	11.67				-11.67	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 51 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	2,400			2,400	1,400	500	1,350		-50	3.57
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	350			350	204.17	156.28	243.78		+39.61	19.4
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	35	35	20.42	15.63	24.38	+3.96		19.39
P C							0	0
P V							0	0

Sub Head :  (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	175	133.95	208.95	+33.95		19.4
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C							0	0
N V	38.15	38.15	22.25	3.2	11.88	-10.37		46.61
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C							0	0
N V	4,750	4,750	2,770.83		2,100	-670.83		24.21
P C							0	0
P V							0	0

						0	0
			20.09		31.34	+5.09	19.39
						0	0

For the Gran **51** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>51</b>	Tourism								
<b>Revenue Section</b>											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	26.25	20.09	31.34	+5.09	19.39	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	4,618.92	829.15		-4618.92	100	
P-Charged							0	0	0	0	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,918.15			7,918.15	4,618.92	829.15	3,970.33	-648.59	14.04	



For the Gran **51** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>51</b>	Tourism								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	39,400				39,400	22,983.33	7,350	17,200	-5783.33	25.16
P	C									0	0
P	V									0	0
Sub Head :		<b>02</b>	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	12,271.35				12,271.35	7,158.29	2,300.88	5,368.72	-1789.57	25
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	( )								
N	C									0	0
N	V							4,900	4,900	+4900	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		51671.35				51,671.35	30,141.62	14,550.88		-30141.62	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

51,671.35

51,671.35

30,141.62

14,550.88

27,468.72

-2672.9

8.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 52 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decreatal amount)

N C	.6	.6	.35						-.35	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-1 Director of Civil Aviation)

N C									0	0
N V	1,202	1,202	701.17			220.52	837.19		+136.02	19.4
P C									0	0
P V									0	0

Minor Head : 114

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C						0	0
N V	1,600	1,600	933.33	293.71	1,114.4	+181.07	19.4
P C						0	0
P V						0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C						0	0
N V	2,700	2,700	1,575	495.9	1,880.81	+305.81	19.42
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	1.05	.8	1.25	+.2	19.05
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE





10,903.8

10,903.8

6,360.55

2,002.2

7,594.75

+1234.2

19.4

For the Gran 52 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N C									0	0
N V	2,391			2,391	1,394.75	448.31	1,046.06	-348.69		25
P C								0		0
P V								0		0
Sub Head :	<b>02</b>	(Acquistion of Private Land)								
N C									0	0
N V	200			200	116.67	37.5	87.5	-29.17		25
P C								0		0
P V								0		0
Sub Head :	<b>03</b>	(Amreli Aero Sport Hub)								
N C									0	0
N V	70			70	40.83	13.13	30.63	-10.2		24.98
P C								0		0
P V								0		0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C							0	0
N V	1,500	1,500	875	656.25	656.25	-218.75		25
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C							0	0
N V	751	751	438.08	140.81	328.56	-109.52		25
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	11.5	11.5	6.71			-6.71		100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	52	Other Expenditure Pertaining to Industries and Mines Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Motor Conveyances)							
N C								0	0
N V	5		5	2.92				-2.92	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4928.5		4,928.5	2,874.96		1,296		-2874.96	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,928.5		4,928.5	2,874.96		1,296	2,149	-725.96	25.25

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 53 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	82.88	9.96	58.64	-24.24		29.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	2.92		.2	-2.72		93.15
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	85.8	9.96		-85.8		100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

147.08

147.08

85.8

9.96

58.84

-26.96

31.42

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C						0	0
N V	9,299	9,299	5,424.42	1,158.32	5,284.32	-140.1	2.58
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Information Centres)

N C						0	0
N V	149.35	149.35	87.12	18.84	67.17	-19.95	22.9
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	579.25	119	497.79	-81.46	14.06
P C						0	0
P V						0	0

Sub Head :  (Exhibitions)

N C						0	0
N V	103.75	103.75	60.52	8.9	36.04	-24.48	40.45
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>54</b>	Information and Publicity								
<b>Revenue Section</b>											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	42.23	6.67	27.74	-14.49		34.31
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	7,645.21	1,647.81		-7645.21		100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		13,106.07			13,106.07	7,645.21	1,647.81	7,220.94	-424.27		5.55

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	583.33		987.09		+403.76	69.22
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000	583.33				-583.33	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000	583.33		987.09		+403.76	69.22
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	5.83			-5.83	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10	10	5.83			-5.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10	10	5.83			-5.83	100
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For the Gran

55

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran **56** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	947.92	51.71	234.29	-713.63	75.28	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	947.92	51.71	234.29	-947.92	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,625.01			1,625.01	947.92	51.71	234.29	-713.63	75.28	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	2,013.4				2,013.4	1,174.48	178.46	723.41	-451.07	38.41
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	2,141.34				2,141.34	1,249.12	229.65	936.06	-313.06	25.06
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	954.38	954.38	556.72	55.15	167.25	-389.47	69.96
P C						0	0
P V						0	0

Sub Head :  (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	1,960.3	1,960.3	1,143.51	262.22	982.64	-160.87	14.07
P C						0	0
P V						0	0

Sub Head :  (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	860.11	860.11	501.73	88.7	350.84	-150.89	30.07
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.29	.14	.38	+.09	31.03
P C						0	0
P V						0	0

Sub Head :  (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,418	2,418	1,410.5	1,007	1,813.5	+403	28.57
P C						0	0
P V						0	0

				41.25	76.87	+17.08	28.57
						0	0
						0	0

For the Gran 57 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	59.79	41.25	76.87	+17.08	28.57	
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.3			5.3	3.09	.71	2.58	-.51	16.5	
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	828			828	483	314	621	+138	28.57	
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C						0	0
N V	811.35	811.35	473.29	402.57	705.41	+232.12	49.04
P C						0	0
P V						0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C						0	0
N V	27.64	27.64	16.12	10.82	20.73	+4.61	28.6
P C						0	0
P V						0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C						0	0
N V	13,840	13,840	8,073.33	8,850	13,840	+5766.67	71.43
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				160.75	331.12	+73.58	28.57
						0	0
						0	0



P V - 0 -

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 10 10 5.83 -5.83 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 610.59 610.59 356.18 56.29 213.25 -142.93 40.13  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 2,731.5 2,731.5 1,593.38 3.48 4.77 -1588.61 99.7  
P C 0 0  
P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
1,459.45 5,169.9 -685.17 11.7  
0 0



For the Gran 57 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		10,037.26				10,037.26	5,855.07	1,459.45	5,169.9	-685.17	11.7
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		45,286.2				45,286.2	26,416.95	5,334.75	20,180.42	-6236.53	23.61
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		529.92				529.92	309.12	85.7	304.82	-4.3	1.39
P C										0	0
P V										0	0
Sub Head :		09	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C					0	0
N V	9,100	9,100	5,308.33		-5308.33	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	1,000	1,000	583.33	59.84	-523.49	89.74
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	200	200	116.67		-116.67	100
P C					0	0
P V					0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.75	.75	.44		-.44	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				410.16	1,820.66	-1719.24	48.57

For the Gran 57 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4			6,068.4	3,539.9	410.16	1,820.66	-1719.24		48.57
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	6,217			6,217	3,626.58			-3626.58		100
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	5.83			-5.83	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	111190.28	*****	64,861	19,369.4		-64861	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,11,190.28	64,861	19,369.4	49,660.88	-15200.12	23.43
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For the Gran 57 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	4,551			4,551	2,654.75	26.67	640.5	-2014.25		75.87
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4551			4,551	2,654.75	26.67	640.5	-2654.75		100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,551			4,551	2,654.75	26.67	640.5	-2014.25		75.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 58 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>58</b>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(House Building Advances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01		.01		.01			-.01	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		.02		.02		.01				-.01 100	
P-Charged								0		0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **59** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>59</b>	Legal Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	727.22	191.89	660.94	-66.28	9.11
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	3.58	4.64	5.35	+1.77	49.44
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	730.81	196.53		-730.81	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,252.81

1,252.81

730.81

196.53

666.28

-64.53

8.83

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	2,292.29	536.52	2,140.55	-151.74	6.62	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	2,142.5	491.68	1,915.59	-226.91	10.59	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	583.33	188.3	679.36	+96.03	16.46	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	1,127.76	303.44	1,108.2	-19.56	1.73	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ( )									

For the Gran 60 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Megistrates.)								
N C									0	0
N V	3,235.25				3,235.25	1,887.23	638.37	2,391.27	+504.04	26.71
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	19.75				19.75	11.52	4.1	12.4	+.88	7.64
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	8,785.82	1,719.2	6,959.25	-1826.57	20.79
P C						0	0
P V						0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	342.34	82.77	316.54	-25.8	7.54
P C						0	0
P V						0	0

Sub Head :  (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	103.8	12.52	25.01	-78.79	75.91
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	60.08	14.7	63.67	+3.59	5.98
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C						0	0
N V	902	902	526.17		.07	-526.1	99.99
P C						0	0
P V						0	0



For the Gran 60 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,510.63			16,510.63	9,631.2	2,007.18		-9631.2	100
NP-Voted	105341.98			*****	61,449.49	14,838.34		-61449.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,510.63			16,510.63	9,631.2	2,007.18	7,801.3	-1829.9	19
<b>Total Voted:</b>									
				*****	1,05,341.98	61,449.49	57,595.73	-3853.76	6.27

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





N C							0	0
N V	35	35	20.42	1.31	12.64		-7.78	38.1
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	3,066.54	603.93	2,098.64		-967.9	31.56
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C							0	0
N V	.5	.5	.29		.5		+.21	72.41
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	172.31	38.32	154.64		-17.67	10.25
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>										
Major Head :	2250									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Regional Staff of the Charity Commissioner.)								
N C									0	0
N V	1,806.94				1,806.94	1,054.05	218.54	827.53	-226.52	21.49
P C									0	0
P V									0	0
Sub Head :	03	(Treasurers of Charitable Endowments.)								
N C									0	0
N V	9.67				9.67	5.64	1.49	3.54	-2.1	37.23
P C									0	0
P V									0	0
Sub Head :	04	(Gujarat State Waqf Tribunal)								
N C									0	0
N V	76.25				76.25	44.48	9.45	35.17	-9.31	20.93
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	3.5			-3.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	6,243.82	1,315.44		-6243.82	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,703.69	10,703.69	6,243.82	1,315.44	4,962.69	-1281.13	20.52
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For the Gran 61 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	14.58				-14.58	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	11.67		18.3		+6.63	56.81
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45	26.25				-26.25	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

26.25

18.3

-7.95

30.29

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Grant **62** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>62</b>	Legislative and Parliamentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(TDP-10 Legislative and Parliamentary Affairs Department)								
N C										0	0
N V		547.44			547.44	319.34	72.97	278.52	-40.82		12.78
P C									0		0
P V									0		0
Sub Head :		<b>02</b>	(Government Chief Whip Establishment)								
N C										0	0
N V		238.5			238.5	139.13	28.01	89.9	-49.23		35.38
P C									0		0
P V									0		0
Sub Head :		<b>03</b>	(State Law Commission)								
N C										0	0
N V		68.96			68.96	40.23	16.35	80.27	+40.04		99.53
P C									0		0
P V									0		0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		854.9			854.9	498.69	117.33		-498.69		100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

854.9

854.9

498.69

117.33

448.69

-50

10.03

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,902			1,902	1,109.5	249.27	977.85	-131.65		11.87
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1902			1,902	1,109.5	249.27		-1109.5		100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,902			1,902	1,109.5	249.27	977.85	-131.65		11.87

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **65** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>65</b>	Narmada Development Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	21,583.33	6,937.5	25,437.5	+3854.17		17.86
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		37000			37,000	21,583.33	6,937.5		-21583.33		100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		37,000			37,000	21,583.33	6,937.5	25,437.5	+3854.17		17.86





For the Gran 65 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	6,318.96	2,500.13	7,704.07	+1385.11	21.92
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	23,837.09	9,431.3	29,062.17	+5225.08	21.92
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	1,07,881.5	14,165.32	43,649.83	-64231.67	59.54
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	1,550.09	396.44	1,512.89	-37.2	2.4
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	10,956.7	4,335.09	13,358.4	+2401.7	21.92
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558				88,558	51,658.83		62,982.44	+11323.61	21.92
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		346634				3,46,634	*****	30,828.28		-202203.17	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		3,46,634				3,46,634	*****	30,828.28	1,58,269.8	-43933.37	21.73

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	175	46.25	167.86	-7.14	4.08
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	93.33	7.31	56.19	-37.14	39.79
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	215.25	54.88	174.41	-40.84	18.97
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	26.83	1.11	18.64	-8.19	30.53
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	438.67	179.44	505.59	+66.92	15.26	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	400			400	233.33	99.88	262.55	+29.22	12.52	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	18.67		2.45	-16.22	86.88	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	1,219.17	263.53	1,074.82	-144.35	11.84
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	641.67	208.56	723.14	+81.47	12.7
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	641.67	132.12	495.43	-146.24	22.79
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	402.5	224.56	387.97	-14.53	3.61
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	100.33	34.02	138.48	+38.15	38.02	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	15			15	8.75			-8.75	100	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	19.25			-19.25	100	
N V								0	0	
P C								0	0	

P V							-	-
Sub Head :	01	(Work Charged Establishment)					0	0
N C							0	0
N V	770		770	449.17	159.63	503.39	+54.22	12.07
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	9		9	5.25	2.22	5.91	+.66	12.57
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C						.3	+.3	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	270		270	157.5	35.7	177.59	+20.09	12.76
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	50		50	29.17	11.44	31.86	+2.69	9.22
P C							0	0
P V							0	0
SubMajor Head :	10							

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	471.33	122.7	437.75	-33.58		7.12
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	470			470	274.17	56.83	181.07	-93.1		33.96
P C								0		0
P V								0		0
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	545			545	317.92	84.85	338.34	+20.42		6.42
P C								0		0



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	233.33	47.56	162.42	-70.91	30.39	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	4.08		1.71	-2.37	58.09	
P C								0	0	
P V								0	0	
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	30.16	8.19	37.8	+7.64	25.33	
P C								0	0	



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2700

SubMajor Head : 18

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C									0	0
N V	103			103	60.08	21	65.87	+5.79		9.64
P C								0		0
P V								0		0

Sub Head : 02 (Other Maintenance Expenditure)

N C									0	0
N V	2.9			2.9	1.69			-1.69		100
P C								0		0
P V								0		0

SubMajor Head : 19

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C									0	0
N V	135			135	78.75	11.29	80.42	+1.67		2.12
P C								0		0





For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	66	Irrigation and Soil Conservation							
<b>Revenue Section</b>									
Major Head :	2700								
SubMajor Head :	80								
Minor Head :	005								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(IRG-47 Survey and Investigation)							
N C								0	0
N V	4,143.78			4,143.78	2,417.21	1.73	1,099.71	-1317.5	54.5
P C								0	0
P V								0	0
Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	21	(Tools and Plant)							
N C								0	0
N V	3,250			3,250	1,895.83	416.72	1,540.11	-355.72	18.76
P C								0	0
P V								0	0
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	22	(Stock)							

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	107	107	62.42	-27.43	51.12		-11.3	18.1
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,443.73	3,443.73	2,008.84	398.04	1,522.78		-486.06	24.2
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	4,990.8	4,990.8	2,911.3	617.97	2,493.6		-417.7	14.35
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N	C									0	0
N	V	896.46			896.46	522.94	68.46	318.71	-204.23		39.05
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	500			500	291.67	12.47	34.23	-257.44		88.26
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	359.19	6.63	62.42	-296.77	82.62
P C						0	0
P V						0	0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	4,666.67		5,440	+773.33	16.57
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C					38.23	+38.23	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	2,636.08	691.83	2,497.5	-138.58	5.26
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C						0	0
N V	24	24	14		4	-10	71.43
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Minor Irrigation Works)								
N	C									0	0
N	V	3,035			3,035	1,770.42	94.33	230.23	-1540.19		87
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N	C									0	0
N	V	6,878.36			6,878.36	4,012.38	485.09	1,466.92	-2545.46		63.44
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	19,782.64	4,188.36	24,333.53	+4550.89	23
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	2,473.33	700	2,782.67	+309.34	12.51
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	427.42	56.18	271.53	-155.89	36.47
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	3,736.44	612.53	1,953.26	-1783.18	47.72
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	298.27			298.27	173.99	4.38	9.39	-164.6	94.6	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MNR-224 Survey and Investigation)								
N	C									0	0
N	V	16			16	9.33			-9.33	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	424.04			424.04	247.36	29.31	29.31	-218.05	22.17	

N V	121.01	121.01	217.50	29.51	29.51	-218.05	88.15
P C						0	0
P V						0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	795.19		227.2	-567.99	71.43
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Administration)

N C						0	0
N V	49.4	49.4	28.82	7.11	18.17	-10.65	36.95
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N	C									0	0
N	V	316.5		316.5	184.63	59.42	151.46	-33.17	17.97		
P	C							0	0		
P	V							0	0		
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N	C									0	0
N	V	2,848.02		2,848.02	1,661.35	161.63	463.98	-1197.37	72.07		
P	C							0	0		
P	V							0	0		
Sub Head :		12	(Works for Flood Control.)								
N	C									0	0
N	V	2,600		2,600	1,516.67	240.94	658.23	-858.44	56.6		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	116.67		24.99	-91.68	78.58
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	475.42	10	52.14	-423.28	89.03
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	96.25	20.92	59.06	-37.19	38.64
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No  Irrigation and Soil Conservation

Revenue Section

Totals :

NP-Charged		83		83	48.42	1		-48.42	100
NP-Voted	119368.49			*****	69,631.62	12,180.85		-69631.62	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

		83		83	48.42	1	58.29	+9.87	20.38	
<b>Total Voted:</b>				*****	1,19,368.49	69,631.62	12,180.85	60,061.97	-9569.65	13.74



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C										0	0
N V		85			85	49.58	9.6	35.08		-14.5	29.25
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		70			70	40.83	31.87	43.58		+2.75	6.74
P C										0	0
P V										0	0

SubMajor Head : 08

Minor Head : 800

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150	150	87.5		37.5		-50	57.14
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	11,300	6,591.67		652.22	5,069.68	-1521.99	23.09
P C							0	0
P V							0	0

0 0



P V							-	-	
							0	0	
Major Head :	4701								
SubMajor Head :	07								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	41	(Dam and Appurtenant works)							
N C							0	0	
N V	122		122	71.17	.7		-70.47	99.02	
P C							0	0	
P V							0	0	
Sub Head :	42	(Buildings)							
N C							0	0	
N V	10		10	5.83			-5.83	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Canals and Branches)							
N C							0	0	
N V	26		26	15.17			-15.17	100	
P C							0	0	
P V							0	0	
Sub Head :	80	(Other Expenditure)							
N C							0	0	
N V	54		54	31.5	1.94		-29.56	93.84	
P C							0	0	
P V							0	0	
SubMajor Head :	13								
Minor Head :	800								
Group SubHead :	( )								



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	145.83	15.58	92.97		-52.86	36.25
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	175		.12		-174.88	99.93
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C					0	0
N V	11.5	11.5	6.71	.24	-6.47	96.42
P C					0	0
P V					0	0

Sub Head : 42 (Buildings)

N C					0	0
N V	4	4	2.33		-2.33	100
P C					0	0
P V					0	0

Sub Head : 43 (Canals and Branches)

N C					0	0
N V	16	16	9.33		-9.33	100
P C					0	0
P V					0	0

Sub Head : 80 (Other Expenditure)

N C					0	0
N V	5.5	5.5	3.21	.86	-2.35	73.21
P C					0	0
P V					0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C					0	0
N V	85	85	49.58	3	-46.58	93.95
P C					0	0
P V					0	0







P V							-	-		
							0	0		
SubMajor Head :	41									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(Dam Rehabilitation and Improvement Program(Externally Aided Prog								
N C							0	0		
N V	4,625	4,625	2,697.92				-2697.92	100		
P C							0	0		
P V							0	0		
Sub Head :	<input type="text" value="80"/>	(Other Expenditure)								
N C							0	0		
N V	10,000	10,000	5,833.33	846.52	3,339.34		-2493.99	42.75		
P C							0	0		
P V							0	0		
SubMajor Head :	44									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="80"/>	(Other Expenditure)								
N C							0	0		
N V	1,619.85	1,619.85	944.91	53.67	202.66		-742.25	78.55		
P C							0	0		
P V							0	0		
SubMajor Head :	57									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586			586	341.83	74.02	132.03		-209.8	61.38
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000			1,000	583.33		18.71		-564.62	96.79
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	35	35	20.42	.29	.29		-20.13	98.58
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	640	640	373.33		169.69		-203.64	54.55
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,07,100	1,07,100	62,475	6,388.8	28,100.26		-34374.74	55.02
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		72									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	1,710			1,710	997.5	360.62	803.23	-194.27		19.48
P	C									0	0
P	V									0	0
SubMajor Head :		73									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	33,150			33,150	19,337.5	7,549.23	15,143.79	-4193.71		21.69
P	C									0	0
P	V									0	0
SubMajor Head :		74									
Minor Head :		800									
Group SubHead :		( )									

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	2,333.33	2.62	30.14	-2303.19	98.71
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	8,641.5	194.27	623.71	-8017.79	92.78
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	58.33	10.48	29.75	-28.58	49
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C										0	0
N V		954.64				954.64	556.87	97.32	363.38	-193.49	34.75
P C										0	0
P V										0	0

Sub Head : 02 (Administration)

N C										0	0
N V		7,589.59				7,589.59	4,427.26	708.35	3,088.62	-1338.64	30.24
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C		8,000				8,000	4,666.67	430.47	2,744.71	-1921.96	41.18
N V										0	0
P C										0	0
P V										0	0

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V				31.69		+31.69	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	291.67	.65	71.1	-220.57	75.62
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	3,855.48	128.46	856.88	-2998.6	77.78
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	224.58	76.11	150.31	-74.27	33.07
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	169.17	1.92	30.45	-138.72	82
P C						0	0
P V						0	0

Major Head : 4702

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C										0	0
N V		30,200				30,200	17,616.67	4,741.99	14,324.78	-3291.89	18.69
P C										0	0
P V										0	0

Sub Head : 03 (Construction of Barrage on River Narmada Near village Bhadbhut)

N C										0	0
N V		1,45,306				1,45,306	84,761.83	2,184.44	6,698.79	-78063.04	92.1
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Atal Bhujal Yojana(Atal JAL))

N C										0	0
N V		1,000				1,000	583.33			-583.33	100
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C							0	0
N V	500	500	291.67	43.55	98.55	-193.12		66.21
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	65,320.26	65,320.26	38,103.49		17,270.43	-20833.06		54.67
P C							0	0
P V							0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	6,475	6,475	3,777.08	260.39	870.65	-2906.43		76.95
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

For the Gran 66 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N C										0	0
N V		175.71				175.71	102.5	15.16	50.8	-51.7	50.44
P C										0	0
P V										0	0
Sub Head :		02	(IRG-90 Administration)								
N C										0	0
N V		1,511.47				1,511.47	881.69	100.98	464.98	-416.71	47.26
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N C										0	0
N V		5,000				5,000	2,916.67	373.67	1,477.01	-1439.66	49.36
P C										0	0
P V										0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	291.67	68.04	68.04	-223.63	76.67
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	8,000	8,000	4,666.67	430.47		-4666.67	100
NP-Voted	473789.96	*****	*****	25,459.81		-276377.48	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	8,000	8,000	4,666.67	430.47	2,744.71	-1921.96	41.18
<b>Total Voted:</b>		*****	*****	25,459.81	1,02,351.03	-174026.45	62.97



For the Gran

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For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 67 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	6,125	2,625	5,250	-875	14.29
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	58.33		50	-8.33	14.28
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C						0	0
N V	20	20	11.67		10	-1.67	14.31
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C						0	0
N V	10,800	10,800	6,300	2,700	5,400	-900	14.29
P C						0	0
P V						0	0

Sub Head : 06 (Machinery and Equipments)

N C						0	0
N V	22	22	12.83		11	-1.83	14.26
P C						0	0
P V						0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C						0	0
N V	200	200	116.67		100	-16.67	14.29
P C						0	0
P V						0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C						0	0
N V	100	100	58.33		50	-8.33	14.28
P C						0	0
P V						0	0

					75	0	0
						-12.5	14.29
						0	0
						0	0

For the Gran 67 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	87.5			75	-12.5	14.29
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892			21,892	12,770.33		5,325		-12770.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892			21,892	12,770.33		5,325	10,946	-1824.33	14.29



For the Gran 67 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	291.67		398.4		+106.73	36.59
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	2,916.67		2,734		3,984	+1067.33
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	67,500			67,500	39,375		5,037		21,912	-17463
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	96,834	96,834	56,486.5	21,028.4	45,236.9	-11249.6		19.92
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	15,000	15,000	8,750	8,202	11,952	+3202		36.59
P C							0	0
P V							0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	100	100	58.33		79.7	+21.37		36.64
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	30,000	30,000	17,500	16,404	23,904	+6404		36.59
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C							0	0
N V	53,033	53,033	30,935.92		*****	+84373.06		272.73
P C							0	0
P V							0	0



For the Gran 67 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Totals :											
NP-Charged										0	0
NP-Voted		267967				2,67,967	*****	53,405.4		-156314.08	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,67,967				2,67,967	*****	53,405.4	2,22,775.98	+66461.9	42.52

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 68 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		21,000				21,000	12,250	1,350.18	8,490.14	-3759.86	30.69
N V										0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		21,000				21,000	12,250	1,350.18		-12250	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		21,000				21,000	12,250	1,350.18	8,490.14	-3759.86	30.69

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	13.42		-13.42	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	2.92		-2.92	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	28	28	16.33		-16.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	28	28	16.33		-16.33	100
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For the Gran

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For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 69 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		69	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	502.59	118.7	427.87	-74.72	14.87	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.58			-.58	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	14.58			-14.58	100	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	887.58	887.58	517.76	118.7		-517.76	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	887.58	887.58	517.76	118.7	427.87	-89.89	17.36

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 70 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			191.83	111.9	58.37	122.29	+10.39	9.29	
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95			11,961.95	6,977.8	3,062.77	6,981.39	+3.59	0.05	
P	C									0	0
P	V									0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			8,598.66	5,015.89	385.01	1,891.51	-3124.38	62.29	
P	C									0	0
P	V									0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se					
N C						0	0
N V	29,253.39	29,253.39	17,064.48	6,813.69	17,322.69	+258.21	1.51
P C						0	0
P V						0	0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)					
N C						0	0
N V	264.08	264.08	154.05	33.37	123.37	-30.68	19.92
P C						0	0
P V						0	0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A					
N C						0	0
N V	270	270	157.5	58.81	138.31	-19.19	12.18
P C						0	0
P V						0	0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)					
N C						0	0
N V	82.95	82.95	48.39			-48.39	100
P C						0	0
P V						0	0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%					
N C						0	0
N V	38	38	22.17			-22.17	100
P C						0	0
P V						0	0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)					
N C						0	0
N V	8,756.55	8,756.55	5,107.99	535.98	1,392.13	-3715.86	72.75
P C						0	0
P V						0	0
				50.92	81.96	-129.48	61.24

For the Gran 70 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	211.44	50.92	81.96	-129.48	61.24
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	21.58			-21.58	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	840			-840	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	885	885	516.25	83.37	293.9	-222.35	43.07
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	995.3	995.3	580.59	43.99	144.36	-436.23	75.14
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	152	152	88.67	87.79	91.3	+2.63	2.97
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,555.63	6,555.63	3,824.12	1,905.53	1,992.14	-1831.98	47.91
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	29.17	18.75	18.75	-10.42	35.72
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	29.17	25.25	25.25	-3.92	13.44
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		4,083.33		209.24		-3874.09	94.88
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		845.83		143.12	143.12	-702.71	83.08
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		3,649.33				-3649.33	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	96.25				-96.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	4,253.89	104.75	597.61		-3656.28	85.95
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	37	4.91	19		-18	48.65
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	14,361.67	6,679.78	11,372.71		-2988.96	20.81
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	1,835.08	489.74	694.7		-1140.38	62.14
P C							0	0
P V							0	0



P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .18 -.18 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 \*\*\*\*\* 23,027.89 -180329.08 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 3,09,135.57 \*\*\*\*\* 23,027.89 1,38,643.35 -41685.73 23.12

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For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	17.21			-17.21	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	29,166.67			-29166.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.58					- .58	100
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C								0	0
N V	61,222.55	61,222.55	35,713.15	4,226.53	11,451.33			-24261.82	67.94
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37	1,468.37	856.55	53.68	450			-406.55	47.46
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>71</b>	Rural Housing and Rural Development							
<b>Revenue Section</b>										
Major Head :		2216								
SubMajor Head :		03								
Minor Head :		102								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>02</b>	(HSG-8 Repayment of loan other than state Government loan paid fo							
N C									0	0
N V		.01		.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :		<b>04</b>	(HSG-1 Assistance for the Construction of Houses on the House sit							
N C									0	0
N V		10		10	5.83		2.5		-3.33	57.12
P C									0	0
P V									0	0
Sub Head :		<b>06</b>	(HSG-4 Assistance to the construction of houses on the Housessiti							
N C									0	0
N V		20		20	11.67		8.91	9.2	-2.47	21.17
P C									0	0
P V									0	0
Minor Head :		103								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>05</b>	(HSG-2 Providing of civil infrastructure facilities to the rural							

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	103.59	14.11	-89.48	86.38
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	3,139.5		-3139.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	49,288.17	20,051.4	-29236.77	59.32
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0	
				1,801.31	4,136.85	-1312.74	24.09



P V						-	-
						0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen					
N C						0	0
N V	123.91		123.91	72.28		54.87	-17.41
P C							24.09
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C						0	0
N V	3,250		3,250	1,895.83		446.33	-1449.5
P C							76.46
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RDD-2 Information and Technology Programme)

N C						0	0
N V	100		100	58.33		-58.33	100
P C							0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rural Self-Employment Training Institute)

N C						0	0
N V	1,720		1,720	1,003.33		-1003.33	100
P C							0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 71 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N	C									0	0
N	V	8,038			8,038	4,688.83		5,038.25		+349.42	7.45
P	C									0	0
P	V									0	0
Sub Head :		08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N	C									0	0
N	V	4,070			4,070	2,374.17				-2374.17	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Rural Economic Transformation Project(60:40 Partially								
N	C									0	0
N	V	1,204			1,204	702.33		541.2		-161.13	22.94
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C							0	0
N V	120	120	70	23.14	53.14	-16.86		24.09
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	1,000	583.33	7.53	32.64	-550.69		94.4
P C							0	0
P V							0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C							0	0
N V	1,000	1,000	583.33			-583.33		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				1,816.32	43,924.42	+13635.98		45.02



P V -0 -0

Totals :

NP-Charged	50,030.5	50,030.5	29,184.46			-29184.46	100
NP-Voted	246853.29	*****	*****	9,476.7		-143997.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	29,184.46			-29184.46	100
Total Voted:							
	*****	2,46,853.29	*****	9,476.7	91,577.91	-52419.84	36.4

For the Gran 71 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67			114.67	66.89				-66.89	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		114.67			114.67	66.89				-66.89	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		114.67			114.67	66.89				-66.89	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C							0	0
N V	33		33	19.25			-19.25	100
P C							0	0
P V							0	0
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C							0	0
N V	331		331	193.08			-193.08	100
P C							0	0
P V							0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C							0	0
N V	35		35	20.42			-20.42	100
P C							0	0
P V							0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C							0	0
N V	5,300		5,300	3,091.67	91.51		-3000.16	97.04
P C							0	0
P V							0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C							0	0
N V	140		140	81.67			-81.67	100
P C							0	0
P V							0	0
					1.7	3.9	- .88	18.41





**Totals :**

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	8,061.78	883.93		-8061.78	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,820.19	13,820.19	8,061.78	883.93	1,962.52	-6099.26	75.66
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	61,500				61,500	35,875	17,058.86	67,237.9	+31362.9	87.42
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C									0	0
N V	600				600	350	38.83	207.35	-142.65	40.76
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gratuities to Panchayat Employees)								
N C									0	0
N V	12,000				12,000	7,000	1,199.38	7,838.07	+838.07	11.97
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000	14,000	8,166.67	4,207.25	15,943.59		+7776.92	95.23
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.06				-.06	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	55.42	10.8	28.11	-27.31		49.28
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.06			-.06		100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	11.67	2.09	6.51	-5.16	44.22
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	51,460.03	22,517.21		-51460.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	88,217.2	88,217.2	51,460.03	22,517.21	91,261.52	+39801.49	77.34
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Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	29.17		-29.17	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	8.75		-8.75	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	51.33		-51.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	51.33		-51.33	100
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For the Gran 73

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
<b>Revenue Section</b>										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	24,382.18				24,382.18	14,222.94	1,986.17	8,342.44	-5880.5	41.35
P C									0	0
P V									0	0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	400				400	233.33	.28	1.38	-231.95	99.41
P C									0	0
P V									0	0
Sub Head :	04	(Strengthening of Enforcement System)								
N C									0	0
N V							.18	.18	+.18	0
P C									0	0
P V									0	0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C						0	0
N V	47,500	47,500	27,708.33		59,750	+32041.67	115.64
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenss Management)

N C						0	0
N V	40.04	40.04	23.36	2.25	8.46	-14.9	63.78
P C						0	0
P V						0	0

Sub Head : 02 (Government Transport Services Working Expenss Operation)

N C						0	0
N V	45.21	45.21	26.37	4.94	21.4	-4.97	18.85
P C						0	0
P V						0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	172.7	172.7	100.74	14.82	52.85	-47.89	47.54
P C						0	0
P V						0	0

Sub Head : 04 (Other Expenditure)

N C						0	0
N V	218.98	218.98	127.74	166.57	185.49	+57.75	45.21
P C						0	0
P V						0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	9,355.94			-9355.94	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	29,267.29			-29267.29	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	50,172.5	50,172.5	29,267.29		8,540	-20727.29	70.82
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For the Gran 74

For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 75 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	3,575.27		2,000	-1575.27	44.06
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	175			-175	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	154.51	27.94	130.09	-24.42	15.8
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	3,904.79	27.94		-3904.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	6,693.92	6,693.92	3,904.79	27.94	2,130.09	-1774.7	45.45

For the Gran 75 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	1,342.25		575.25	-767	57.14
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	1,342.26			-1342.26	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,301.02	2,301.02	1,342.26		575.25	-767.01	57.14

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 76 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	1,028.88	193.44	837.35	-191.53	18.62
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	379.68	40.66	174.06	-205.62	54.16
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				281.1	163.98	29.33	106.48	-57.5	35.07
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	32.08	14.28	27.44	-4.64		14.46
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	383.83		12.08	-371.75		96.85
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	39.9	4.49	18.17	-21.73		54.46
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	2,028.35	282.2		-2028.35	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	2,028.35	282.2	1,175.58	-852.77	42.04

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)







Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	29.17			-29.17	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	1,185.62	191.21	731.27	-454.35	38.32	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	46.89	7.78	32.47	-14.42	30.75	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	106.11	29.34	111.42	+5.31	5	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	54.4	15.24	57.44	+3.04	5.59	
P C						0	0	
P V						0	0	
				78.21	291.17	-403.64	58.09	

For the Gran 77 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		694.81		78.21	291.17	-403.64	58.09
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		21.32		5.36	19.74	-1.58	7.41
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		79		22.58	84.68	+5.68	7.19
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,250.51	9,250.51	5,396.13	1,242.12	4,787.62	-608.51	11.28
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	46.06	46.06	26.87	6.19	22.65	-4.22	15.71
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	2,370	2,370	1,382.5		10.69	-1371.81	99.23
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						- .58	100
						0	0

For the Gran 77 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Payment of Decretal Amount.)

N C		1		1	.58				- .58	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamps supplied from Central Stamps Stores.)

N C									0	0
N V		540		540	315	.04	158.23		-156.77	49.77
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.58	.69	1.4	+ .82		141.38
P C						0		0
P V						0		0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	116.67	13.56	76.82	-39.85		34.16
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	1,026.76	299.64	891.7	-135.06		13.15
P C						0		0
P V						0		0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	999.56	208.35	772.24	-227.32		22.74
P C						0		0
P V						0		0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.06			-.06		100
P C						0		0
P V						0		0

For the Gran 77 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350			350	204.17				-204.17	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.58		.47		-.11	18.97
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	58.33		3.82	30.17	-28.16	48.28
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C						0	0
N V	4,819.5	4,819.5	2,811.38	564.63	2,259.75	-551.63	19.62
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	109.5	109.5	63.88	12.79	47.03	-16.85	26.38
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C						0	0
N V	1.1	1.1	.64	.08	.39	-.25	39.06
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800







For the Gran 77 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		77		Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>											
Major Head :		3475									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09		(Payment of Compensation under the Urban Land (Ceiling and Regula							
N	C									0	0
N	V	1			1		.58			-.58	100
P	C									0	0
P	V									0	0
Sub Head :		10		(Financial Assistance to the beneficiaries of Surplus Government							
N	C									0	0
N	V	1			1		.58			-.58	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1			1		.58			-.58	100
NP-Voted		27913.06			27,913.06		16,282.62	2,955		-16282.62	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>								
	1		1	.58		- .58	100	
<b>Total Voted:</b>								
	27,913.06		27,913.06	16,282.62	2,955	11,487.57	-4795.05	29.45

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C					0	0
N V				458.99	1,699.73	+1699.73
P C						0
P V						0
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of				
N C						0
N V	200		200	116.67		-116.67
P C						0
P V						0
Group SubHead :	C (Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C						0
N V						0
P C						0
P V						0
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C						0
N V	3,033.85		3,033.85	1,769.75		-1769.75
P C						0
P V						0
Minor Head :	094					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C				
N C						0
N V						0
P C						0
P V						0

For the Gran 78 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		094									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C								
N C										0	0
N V		26,508.41				26,508.41	15,463.24	3,937.96	16,022.27	+559.03	3.62
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N C										0	0
N V		932.3				932.3	543.84	82.06	360.21	-183.63	33.77
P C										0	0
P V										0	0
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								

N C						0	0
N V	3,172.45	3,172.45	1,850.6	281.5	1,239.74	-610.86	33.01
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (District Records Office under Revenue Department)

N C						0	0
N V	52.1	52.1	30.39	6.16	21.78	-8.61	28.33
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	54492.29	54,492.29	31,787.17	7,316.06		-31787.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	54,492.29	54,492.29	31,787.17	7,316.06	29,734.62	-2052.55	6.46
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For the Gran

78

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	2.92				-2.92	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	1,166.67				-1166.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	5.83				-5.83	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C					0	0
N V	10,000	10,000	5,833.33		-5833.33	100
P C					0	0
P V					0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C					0	0
N V	21,000	21,000	12,250	32.7	-12217.3	99.73
P C					0	0
P V					0	0

					0	0
					-.01	100
					0	0
					0	0



Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
						0	0	
						-.01	100	

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	2.92			-2.92	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,166.67			-1166.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	2,041.67	1,304.36	9,507.67	+7466	365.68
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()



For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Water Supply Arrangements)

N C										0	0
N V		1,000				1,000	583.33			-583.33	100
P C										0	0
P V										0	0

Sub Head : 02 (Emergency Supply of Drinking Water)

N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of Grass Concentrates cattle feed and its Transport / La

N C										0	0
N V		21				21	12.25			-12.25	100
P C										0	0
P V										0	0

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	14.58				-14.58	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	1,808.33	185.15	1,044.99		-763.34	42.21
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				185.87	3,630.11		+2755.11	314.87
							0	0
							0	0

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500			1,500	875	185.87	3,630.11	+2755.11		314.87
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500			1,500	875	48	593.67	-281.33		32.15
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			115	67.08	1.82	60.37	-6.71		10
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	100	58.33	4	39.76		-18.57	31.84
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25	25	14.58				-14.58	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	11.67				-11.67	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	1,500	875	446.11	40,768.03		+39893.03	4559.2
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.58		73.66		+73.08	12600
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	583.33		-583.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	875		-875	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	233.33	170	-63.33	27.14
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,166.67		-1166.67	100
P C					0	0
P V					0	0

					0	0
					-58.33	100
					0	0
					0	0

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100	58.33				-58.33	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000	1,166.67	130.43	707.91		-458.76	39.32
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000			1,000	583.33		20,000		+19416.67	3328.59
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C						0	0
N V	41,000	41,000	23,916.67	14,295.36	35,405.33	+11488.66	48.04
P C						0	0
P V						0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C						0	0
N V	5	5	2.92			-2.92	100
P C						0	0
P V						0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C						0	0
N V	44,100	44,100	25,725		17,640	-8085	31.43
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					52,960	-24273.33	31.43
						0	0
						0	0





P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head :  (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of grass concentrates / Cattle feed and its Transport /

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vateriaary Care and Fodder Concentrates)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()



For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief Establishment (Drought))

N C										0	0
N V		500			500	291.67		31.65	118.3	-173.37	59.44
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Disaster Management Authority)

N C										0	0
N V		330			330	192.5			330	+137.5	71.43
P C										0	0
P V										0	0

Sub Head : 02 (Assistance to Gujarat Institute of Disaster Management)

N C										0	0
N V		135			135	78.75			135	+56.25	71.43
P C										0	0
P V										0	0

Sub Head : 03 (Aarogya Mitra Schemes for training to volunteers)

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200	200	116.67				-116.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185	2,185	1,274.58	510.44	1,387.8		+113.22	8.88
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600	600	350				-350	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

### Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	*****		17,143.2		-163265.95	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

### Surrender/Withdrawal

Total Voted:

*****					2,79,884.48	*****		17,143.2	1,84,605.28	+21339.33	13.07
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### Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9				8,719.9	5,086.61		2,179.98	6,539.94	+1453.33	28.57
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	10,897.43			-10897.43	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	15,984.03	2,179.98		-15984.03	100
P-Charged					0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	27,401.2	27,401.2	15,984.03	2,179.98	6,539.94	-9444.09	59.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	35.35	7.58	28.35		-7	19.8
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	448.82	49.18	411.18		-37.64	8.39
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	464.4	464.4	270.9	73.95	255.57		-15.33	5.66
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	175.58	16.23	170.42		-5.16	2.94
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	17.5	3.6	6.95		-10.55	60.29
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	342	342	199.5	20.99	65.57		-133.93	67.13
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	19.83	.74	5.23		-14.6	73.63
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		527.6				527.6	307.77	63.36	261.64	-46.13	14.99
P C										0	0
P V										0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86				8.86	5.17	1.21	4.79	-.38	7.35
P C										0	0
P V										0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6				6	3.5	.45	2.65	-.85	24.29
P C										0	0
P V										0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	195.13	73.94	228.15	+33.02	16.92
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	13.94	3.48	13.22	-.72	5.16
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	9.48	2.67	8.67	-.81	8.54
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.05			-1.05	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 80 Dangs District									
<b>Revenue Section</b>									
Major Head : 2575									
SubMajor Head : 01									
Minor Head : 288									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Remand Home)									
N C								0	0
N V		19.25		19.25	11.23	2.37	8.2	-3.03	26.98
P C								0	0
P V								0	0
Minor Head : 291									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Village sanitation and conservancy)									
N C								0	0
N V		23.35		23.35	13.62	4.41	13.17	-.45	3.3
P C								0	0
P V								0	0
Sub Head : 02 (District Registrar of Co-operative Societies)									
N C								0	0
N V		29.5		29.5	17.21	3.88	15.92	-1.29	7.5
P C								0	0
P V								0	0
Sub Head : 03 (Sanitary Water Supply Scheme)									

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	2.33				-2.33	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	5.05	1.63	4.87		-.18	3.56
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	12.25	3.01	10.68		-1.57	12.82
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	1.55	.16	1.55		0	0
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>80</b>	Dangs District								
<b>Revenue Section</b>											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Kyari Lands)								
N	C									0	0
N	V	89			89	51.92				-51.92	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Fair Price Shop Scheme)								
N	C									0	0
N	V	21			21	12.25	2.84	10.15		-2.1	17.14
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(District Animal Husbandry office and Veterinary Establishment)								

N C						0	0
N V	24	24	14	4.54	13.54	- .46	3.29
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	18.93	5.48	16.13	-2.8	14.79
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centres)

N C						0	0
N V	35	35	20.42	6.62	19.74	- .68	3.33
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	900.7	210.48	722.12	-178.58	19.83
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	204.34	40.69	158.17	-46.17	22.59
P C						0	0
P V						0	0

				11.71	30.36	-13.39	30.61
						0	0
						0	0

For the Gran 80 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	313								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu							
N C								0	0
N V	75			75	43.75	11.71	30.36	-13.39	30.61
P C								0	0
P V								0	0
Sub Head :	04	(Labour Charges for Sawing Trees.)							
N C								0	0
N V	320			320	186.67	30.22	148.72	-37.95	20.33
P C								0	0
P V								0	0
Sub Head :	05	(FST-13 Development of Communication)							
N C								0	0
N V	8.13			8.13	4.74	.92	3.7	-1.04	21.94
P C								0	0
P V								0	0
Minor Head :	314								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Expenditure on account of National extension services work)							

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	75.5	75.5	44.04	14.27	42.15	-1.89		4.29
P C						0		0
P V						0		0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	71.45	71.45	41.68	13.5	40.28	-1.4		3.36
P C						0		0
P V						0		0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C							0	0
N V	32.26	32.26	18.82	6.1	18.2	-.62		3.29
P C						0		0
P V						0		0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02	.02	.01			-.01		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60			60	35	8.72	25.98		-9.02	25.77
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5766.9			5,766.9	3,364.03	688.91			-3364.03	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

**Total Voted:**

5,766.9

5,766.9

3,364.03

688.91

2,766.01

-598.02

17.78

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 81 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.58				-.58	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.58				-.58	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	2.33				-2.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	81	Compensations and Assignments							
<b>Revenue Section</b>									
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Other Land Revenue Compensation)							
N C								0	0
N V	3.5			3.5	2.04		.05	-1.99	97.55
P C								0	0
P V								0	0
Sub Head :	02	(Girasdar and Other Grantees)							
N C								0	0
N V	2.5			2.5	1.46	.35	.86	-.6	41.1
P C								0	0
P V								0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar							
N C								0	0
N V	.04			.04	.02			-.02	100
P C								0	0
P V								0	0
Major Head :	3604								
SubMajor Head :	00								
Minor Head :	200								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	33,000	33,000	19,250	89.67	12,368.25	-6881.75	35.75
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	4.08			-4.08	100
NP-Voted	33108.04	33,108.04	19,313.02	95.06		-19313.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	4.08			-4.08	100
<b>Total Voted:</b>							
	33,108.04	33,108.04	19,313.02	95.06	12,392.13	-6920.89	35.84

For the Gran 81 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1	.58			-.58	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1	.58			-.58	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (								
N	C									0	0
N	V		2			2	1.17			-1.17	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.58					- .58	100
N V								0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	2	2	1.17					-1.17	100
NP-Voted	3	3	1.75					-1.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Charged:**

	2	2	1.17					-1.17	100
<b>Total Voted:</b>	3	3	1.75					-1.75	100

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For the Gran

81

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 82 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 82 Other Expenditure Pertaining to Revenue Department									
<b>Revenue Section</b>									
Major Head : 2235									
SubMajor Head : 01									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Establishment in Collectorate for Administration of Evacuce prop									
N C							0	0	
N V		71.33		71.33	41.61	5.86	19.42	-22.19	53.33
P C							0	0	
P V							0	0	
SubMajor Head : 60									
Minor Head : 200									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (Relief to persons affected by riots.)									
N C							0	0	
N V		50		50	29.17		-29.17	100	
P C							0	0	
P V							0	0	
Major Head : 2415									
SubMajor Head : 80									
Minor Head : 013									

(All figures are in Lakhs of Rupees)

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	121.34	121.34	70.78	5.86			-70.78	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	121.34	121.34	70.78	5.86	19.42		-51.36	72.56

For the Gran 82 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1			.1	.06			-.06	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		25			25	14.58			-14.58	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.58			- .58	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	15.23			-15.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	15.23			-15.23	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 83 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	83	Roads and Buildings Department								
<b>Revenue Section</b>										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Building Department (Proper))								
N C									0	0
N V	1,180			1,180	688.33	135.93	520.27	-168.06		24.42
P C								0		0
P V								0		0
Sub Head :	02	(MED-4 Information and Technology)								
N C									0	0
N V	150			150	87.5	10.45	31.8	-55.7		63.66
P C								0		0
P V								0		0
Sub Head :	03	(Expenditure on Training)								
N C									0	0
N V	7			7	4.08		.24	-3.84		94.12
P C								0		0
P V								0		0
Sub Head :	04	(Expenditure on Office Facility Management Services for Sachivala								
N C									0	0
N V	950			950	554.17	91.19	414.96	-139.21		25.12
P C								0		0
P V								0		0

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**Totals :**

NP-Charged							0	0
NP-Voted	2287	2,287	1,334.08	237.57			-1334.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	2,287	2,287	1,334.08	237.57	967.27		-366.81	27.5
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		84	Non-Residential Buildings						
Revenue Section									
Major Head :		2059							
SubMajor Head :		01							
Minor Head :		051							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Minor Original Works)						
N C		10		10	5.83			-5.83	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :		01	(Minor Original Works)						
N C								0	0
N V		110		110	64.17			-64.17	100
P C								0	0
P V								0	0
Minor Head :		052							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(New Supplies)						
N C								0	0
N V		250		250	145.83	42.38	126.09	-19.74	13.54
P C								0	0
P V								0	0
Minor Head :		053							

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	52.5	63.08	+10.58	20.15
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C					0	0	
N V	7,000	7,000	4,083.33	734.59	2,902.5	-1180.83	28.92
P C					0	0	
P V					0	0	

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	8.75		-8.75	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C					0	0	
N V	21,600	21,600	12,600	1,964.99	4,202.49	-8397.51	66.65
P C					0	0	
P V					0	0	

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C					0	0	
N V	3,350	3,350	1,954.17	438.13	840.96	-1113.21	56.97
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()



For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072			3,072	1,792	313.79	1,403.88	-388.12	21.66	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13			24,527.13	14,307.49	2,624.82	12,312.28	-1995.21	13.95	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75			354.75	206.94	31.65	125.29	-81.65	39.46	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	145.83	15.76	68.84	-76.99		52.79
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V				.09	.09	.09		0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	72.92	10.3	33.9	-39.02		53.51
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	641.67	100.78	362.67	-279		43.48
P C							0	0
P V							0	0

				76.86	419.66	-134.51		24.27
							0	0
							0	0

For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings							
<b>Revenue Section</b>									
Major Head :	2059								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Payments of electric bills of Sachivalaya complex)							
N C								0	0
N V	950			950	554.17	76.86	419.66	-134.51	24.27
P C								0	0
P V								0	0
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Expenditure incurred on account of visit of VIP and VVIP)							
N C								0	0
N V	3,300			3,300	1,925	285.92	437.44	-1487.56	77.28
P C								0	0
P V								0	0
Major Head :	2215								

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,300	2,300	1,341.67	162.64	539.36	-802.31		59.8
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	583.33	140.21	396.16	-187.17		32.09
P C						0		0
P V						0		0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				54.11	898.46	-499.15		35.71
						0		0



NP-Charged	115	115	67.08			-67.08	100
NP-Voted	73480.58	73,480.58	42,863.67	7,361.38		-42863.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

	115	115	67.08		63.08	-4	5.96
<b>Total Voted:</b>							
	73,480.58	73,480.58	42,863.67	7,361.38	26,111.87	-16751.8	39.08

For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	8,866			8,866	5,171.83	131.49	349.76	-4822.07	93.24	
P C								0	0	
P V								0	0	
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C								0	0	
N V	50			50	29.17			-29.17	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C								0	0	
N V	700			700	408.33	6.25	358.26	-50.07	12.26	
P C								0	0	
P V								0	0	
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C								0	0	
N V	3,439.4			3,439.4	2,006.32	138.12	193.17	-1813.15	90.37	
P C								0	0	
P V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)							
N C							0	0	
N V	3,729.31	3,729.31	2,175.43	379.36	635.18	-1540.25		70.8	
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							
N C							0	0	
N V	3,913.75	3,913.75	2,283.02	12.22	45.5	-2237.52		98.01	
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							
N C							0	0	
N V	4,426.78	4,426.78	2,582.29	97.57	128.53	-2453.76		95.02	
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							
N C							0	0	
N V	5,018.86	5,018.86	2,927.67	189.56	391.89	-2535.78		86.61	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11	24,487.11	14,284.15	1,402.46	4,883.41	-9400.74		65.81	
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								



For the Gran **84** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	1,870.17	761.32	1,100.79	-769.38		41.14
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	1,622.83	-168.32	67.08	-1555.75		95.87
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	2,527.14	799.39	2,165.57	-361.57	14.31
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	3,502.18	404.92	641.44	-2860.74	81.68
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	453.83	30.45	30.53	-423.3	93.27
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	31.5	1.72	13.72	-17.78	56.44
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings							
<b>Capital Section</b>									
Major Head :	4202								
SubMajor Head :	02								
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>42</b>	(TED-22 Buildings)							
N C								0	0
N V	3,941.22			3,941.22	2,299.05	285.76	528.21	-1770.84	77.02
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>42</b>	(TED-23 Buildings)							
N C								0	0
N V	12,465.85			12,465.85	7,271.75	187.09	817.43	-6454.32	88.76
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 42 (EDN-102 Buildings())

N C							0	0
N V	175	175	102.08				-102.08	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C							0	0
N V	560	560	326.67	189.62	191.83		-134.84	41.28
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C							0	0
N V	54	54	31.5	.1	2.57		-28.93	91.84
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				7.43	7.43		-19.82	72.73

For the Gran **84** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	27.25	7.43	7.43	-19.82	72.73	
P	C								0	0	
P	V								0	0	
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	2.92			-2.92	100	
P	C								0	0	
P	V								0	0	
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	1,866.67	119.3	386.78	-1479.89	79.28
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	2,034.46	166.58	274.62	-1759.84	86.5
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1			1	.58				- .58	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	10,704.05			10,704.05	6,244.03	1,932.47	4,396.85		-1847.18	29.58
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	1,352.29	1,352.29	788.84	169.18	205.38	-583.46		73.96
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	200	200	116.67	45.72	195.59	+78.92		67.64
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,255.62	1,255.62	732.45	108.76	149.73	-582.72		79.56
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 84 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36	21				-21	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	80.5	2.55	114.51		+34.01	42.25
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C							0	0
N V	837.2	837.2	488.37	123.43	124.77	-363.6	74.45	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	110246.79	*****	64,310.63	7,524.5		-64310.63	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	*****		1,10,246.79	64,310.63	7,524.5	18,400.54	-45910.09	71.39

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	35	39.46	39.46	+4.46	12.74
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	589.17	145	261.49	-327.68	55.62
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	3,062.5	515.78	1,888.29	-1174.21	38.34
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C						0	0
N V	29.35	29.35	17.12	3.06	19.37	+2.25	13.14
P C						0	0
P V						0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C						0	0
N V	3,918.06	3,918.06	2,285.54			-2285.54	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C						0	0
N V	11,770	11,770	6,865.83	1,146.93	2,389.46	-4476.37	65.2
P C						0	0
P V						0	0

Sub Head : 02 (Furnishings)

N C						0	0
N V	65	65	37.92	1.85	23.13	-14.79	39
P C						0	0
P V						0	0

Sub Head : 03 (Lease Charges)

N C						0	0
N V	3.5	3.5	2.04			-2.04	100
P C						0	0
P V						0	0

For the Gran 85 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	12,895.11	1,852.08		-12895.11	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	22,105.91			22,105.91	12,895.11	1,852.08	4,621.18	-8273.93	64.16



For the Gran 85 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	5,697.42	439.76	1,182.01	-4515.41		79.25
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	2,004.67	141.16	427.29	-1577.38		78.69
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.01			- .01		

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Sub Head :  (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	227.5					-227.5	100
P C								0	0
P V								0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	1,789.91	205.82	646.04			-1143.87	63.91
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	9,719.51	786.74				-9719.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16,662.01	16,662.01	9,719.51	786.74	2,255.33			-7464.18	76.8
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For the Gran

85

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0		0
N V	1,08,157		1,08,157	63,091.58	17,209.04	60,567.92	-2523.66		4
P C							0		0
P V							0		0
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0		0
N V	6,500		6,500	3,791.67		1,000	-2791.67		73.63
P C							0		0
P V							0		0
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0		0
N V	20,000		20,000	11,666.67		16,419.8	+4753.13		40.74
P C							0		0
P V							0		0
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
					172.67	779.38	-136.86		14.94
							0		0
							0		0



Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Repair and Carriage)								
N C							0	0	
N V	490	490	285.83	30.22	134.33		-151.5	53	
P C							0	0	
P V							0	0	
Sub Head :	02 (New Supplies)								
N C							0	0	
N V	1	1	.58				-.58	100	
P C							0	0	
P V							0	0	
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11 (Transfer to deposit Accounts of Central Road Fund Allocation)								
N C							0	0	
N V	71,887	71,887	41,934.08				-41934.08	100	
P C							0	0	
P V							0	0	
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
				246.4	540.43		-101.24	15.78	
							0	0	
							0	0	

For the Gran 86 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100				1,100	641.67	246.4	540.43	-101.24	15.78
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80				80	46.67			-46.67	100
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		50				50	29.17			-29.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	74,526.67	12,199.61	48,041.88	-26484.79	35.54
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	233.33			-233.33	100
NP-Voted	371400.72	*****	*****	32,382.02		-216650.42	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	233.33		356.66	+123.33	52.86
<b>Total Voted:</b>							
	*****	3,71,400.72	*****	32,382.02	1,38,937.24	-77713.18	35.87







For the Gran 86 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000		5,000		2,916.67		1,875	3,125	+208.33	7.14
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000		15,000		8,750		3,097.16	8,717.16	-32.84	0.38
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000		18,000		10,500		136.1	23,657.45	+13157.45	125.31
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	291.67		440.59	+148.92	51.06
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	528.55	528.55	308.32	1.33	1.33	-306.99	99.57
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	87.5	24.72	79.44	-8.06	9.21
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged		840		840	490	342.07		-490	100
NP-Voted	441162.86			*****	2,57,345	36,878.74		-257345	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		840		840	490	342.07	2,540.75	+2050.75	418.52
Total Voted:									
		*****		4,41,162.86	2,57,345	36,878.74	2,56,357.65	-987.35	0.38

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 87 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.4		204.4		119.23		25.57	109.72	-9.51	7.98
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,311		1,311		764.75		182.32	727.26	-37.49	4.9
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	197.16		197.16		115.01		31.3	130.21	+15.2	13.22
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1712.56		1,712.56		998.99		239.19		-998.99	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,712.56

1,712.56

998.99

239.19

967.19

-31.8

3.18



For the Gran 87 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	11,958.33	2,272.66	5,011.17	-6947.16		58.09
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	2,049.25	1,633.89	2,524.64	+475.39		23.2
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	2,129.17	13.71	84.48	-2044.69		96.03
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.58					- .58	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,032.5	152.49	227.74			-804.76	77.94
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.58					- .58	100
NP-Voted	29433	29,433	17,169.25	4,072.75				-17169.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.58					- .58	100
<b>Total Voted:</b>									
	29,433	29,433	17,169.25	4,072.75	7,848.03			-9321.22	54.29

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For the Gran

87

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,200	1,200	700	320.43	566.31	-133.69	19.1
P C						0	0
P V						0	0

**Totals :**

NP-Charged	5,000	5,000	2,916.67	873.57		-2916.67	100
NP-Voted	3400	3,400	1,983.33	512.3		-1983.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	5,000	5,000	2,916.67	873.57	6,191.16	+3274.49	112.27
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**Total Voted:**

	3,400	3,400	1,983.33	512.3	1,470.24	-513.09	25.87
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For the Gran 88 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>88</b>	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>										
Major Head :	5053									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Airport)								
N C	40	40	23.33	5.19	-18.14	77.75				
N V					0	0				
P C					0	0				
P V					0	0				
Sub Head :	<b>01</b>	(Development of Airport)								
N C					0	0				
N V	8	8	4.67	-4.67	100					
P C					0	0				
P V					0	0				
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Air Strip)								
N C					0	0				
N V	250	250	145.83	81.31	156.31	+10.48	7.19			
P C					0	0				







290

290

169.17

81.31

156.31

-12.86

7.6

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



E v							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	1,557.34	1,557.34	908.45	156.66	554.15	-354.3		39
P C						0		0
P V						0		0
Sub Head :	12	(Gujarat Fiber Grid Network-Bharat Net)						
N C							0	0
N V	4,000	4,000	2,333.33		1,500	-833.33		35.71
P C						0		0
P V						0		0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	30717.59	30,717.59	17,918.59	7,380.58		-17918.59		100
P-Charged				0	0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	30,717.59	30,717.59	17,918.59	7,380.58	15,225.44	-2693.15		15.03

For the Gran

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For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	5,500	5,500	3,208.33		1,500	-1708.33	53.25	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part						
N C						0	0	
N V	100	100	58.33		32	-26.33	45.14	
P C						0	0	
P V						0	0	
Minor Head : 200								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)						
N C						0	0	
N V	8,050	8,050	4,695.83		2,216	-2479.83	52.81	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,250	6,250	3,645.83	2,900	4,900	+1254.17	34.4	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	1,000	1,000	583.33		500	-83.33	14.29	
P C						0	0	
P V						0	0	



For the Gran 90 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		90	Other Expenditure Pertaining to Science and Technology Department								
<b>Revenue Section</b>											
Major Head :		3425									
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(STP-38 Institute of Seismological Research)								
N	C									0	0
N	V	670.39			670.39	391.06	150	370	-21.06	5.39	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Savli Technology and Business Incubator)								
N	C									0	0
N	V	120			120	70		65	-5	7.14	
P	C								0	0	
P	V								0	0	
Minor Head :		600									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-22 Popularies of Science)								
N	C									0	0
N	V	250			250	145.83		50	-95.83	65.71	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	14,927.73	3,050		-14927.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	25,590.39	25,590.39	14,927.73	3,050	11,743	-3184.73	21.33
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For the Gran 90 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	7.58	3.26	6.52		-1.06	13.98
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			- .01	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	13.02	13.02	7.6	3.26		-7.6	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	13.02	13.02	7.6	3.26	6.52	-1.08	14.21

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged						0	0
NP-Voted	935.75	935.75	545.85	68.91		-545.85	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	935.75	935.75	545.85	68.91	267.69	-278.16	50.96
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	151.67						-151.67	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,717.28	2,717.28	1,585.08			263.22	1,122.87		-462.21	29.16
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,975	2,975	1,735.42	1.23	17.82	-1717.6		98.97
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	2.51			-2.51		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	603.84	5.65	27.65	-576.19		95.42
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	107.92			-107.92		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	72.92			-72.92		100
P C						0		0
P V						0		0



For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>92</b>	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>03</b>	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	64.17				-64.17	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C									0	0
N V	38,435			38,435	22,420.42	11,579.38	21,618.5		-801.92	3.58
P C									0	0
P V									0	0
Sub Head :	<b>03</b>	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,362			5,362	3,127.83	20.54	381.01		-2746.82	87.82
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	9,427.83	3,209.5	5,916.43	-3511.4	37.25
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	5,083.51	418.73	2,248.15	-2835.36	55.78
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	4,958.33	26.83	5,284.8	+326.47	6.58
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	525	.45	864.95	+339.95	64.75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	933.33	502.28	541.23	-392.1	42.01
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>92</b>	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	991.67	425	1,275	+283.33	28.57
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	5,250	1,066.37	4,310.45	-939.55	17.9
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,717	3,717	2,168.25	429.51	1,438.98	-729.27		33.63
P C							0	0
P V							0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	104.7	104.7	61.08	15.03	61.54	+ .46		0.75
P C							0	0
P V							0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	405	405	236.25	66	354	+117.75		49.84
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	38.81	38.81	22.64	1.15	3.06	-19.58		86.48
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-59.79	100
	0	0

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5				102.5	59.79			-59.79	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1				1	.58			-.58	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225				225	131.25			-131.25	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	2,741.67	1,520.87	2,766.23	+24.56		0.9
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	30.33	.05	2.89	-27.44		90.47
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	1.17			-1.17		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	8.75		2.35	-6.4		73.14
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	8.75			-8.75		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10	5.83				-5.83	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000	1,166.67				-1166.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	58.51		.05	-58.46	99.91
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	1.1			-1.1	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	3,179.31	2,326.47	3,778.71	+599.4	18.85
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	965.56	13.6	415.5	-550.06	56.97
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	405.56	104.53	295.51	-110.05	27.14
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	43.75	18.75	56.25	+12.5	28.57
P C						0	0
P V						0	0

0 0



For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400		1,400		816.67		144.78	623.14	-193.53	23.7
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80		80		46.67				-46.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000		1,000		583.33		-5.73	76.36	-506.97	86.91
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	102.08		100	-2.08	2.04
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	83.06	8.8	40.66	-42.4	51.05
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	589.31	83.91	383.76	-205.55	34.88
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	476	476	277.67		238	-39.67	14.29
P C						0	0
P V						0	0

Sub Head :  (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	1.75		.48	-1.27	72.57
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	7,165.08	7,165.08	4,179.63	1,641.1	4,976.03	+796.4	19.05
P C						0	0
P V						0	0

Sub Head :  (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	588	588	343	92.61	407.19	+64.19	18.71
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V	5,356.95	5,356.95	3,124.89	490.11	2,411.29	-713.6	22.84
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	145.83				-145.83	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	131.25				-131.25	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	297.27		50		-247.27	100

N V	300.0	300.0	207.27		50	-241.27	83.18
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	5,847.43	2,193.31	6,504.71	+657.28	11.24
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	29.17	12.5	25	-4.17	14.3
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	21,639.92	9,274.25	27,422.75	+5782.83	26.72
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	6,128.5	2,550.32	7,652.26	+1523.76	24.86
P C						0	0
P V						0	0

					350	-58.33	14.29
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For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	408.33		350		-58.33	14.29
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	775.06		137.75	530.97	-244.09	31.49
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	29.17		-29.17	100
P C					0	0
P V					0	0

Sub Head : 04 (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	5.83		-5.83	100
P C					0	0
P V					0	0

Totals :

NP-Charged	260	260	151.67		-151.67	100
NP-Voted	213478.05	*****	*****	40,220.28	-124528.86	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	260	260	151.67		-151.67	100
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Total Voted:

*****	2,13,478.05	*****	*****	40,220.28	1,10,481.42	-14047.44	11.28
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For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C										0	0
N V		200			200	116.67				-116.67	100
P C										0	0
P V										0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C										0	0
N V		50			50	29.17				-29.17	100
P C										0	0
P V										0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C										0	0
N V		100			100	58.33				-58.33	100
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.58	-.58	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	87.5	-87.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	58.33	-58.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	291.67	-291.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()



N C					0	0
N V	75	75	43.75		-43.75	100
P C					0	0
P V					0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C					0	0
N V	5,950	5,950	3,470.83	2,975	-495.83	14.29
P C					0	0
P V					0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C					0	0
N V	75	75	43.75		-43.75	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C					0	0
N V	150	150	87.5		-87.5	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
				12,500	-16666.67	57.14

For the Gran 92 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	29,166.67		12,500	-16666.67	57.14
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C										0	0
N V		1.15				1.15	.67		.07	-.6	89.55
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		40				40	23.33			-23.33	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	14.58	6.25	-8.33	57.13	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	35,143.59	159	-35143.59	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

60,246.15	60,246.15	35,143.59	159	16,249.82	-18893.77	53.76	
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For the Gran

92

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>93</b>	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	136.4	4.35	24.44	-111.96	82.08
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	28.64	.18	4.59	-24.05	83.97
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	116.67	3.65	16.19	-100.48		86.12
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	180.92	31.48	108.51	-72.41		40.02
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	2.04			-2.04		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	291.67				-291.67	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U							
N C							0	0	
N V	4,150	4,150	2,420.83	386.95	2,812.72		+391.89	16.19	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,672	2,672	1,558.67	28.4	171.07		-1387.6	89.02	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	5,500	5,500	3,208.33	349.31	2,176.2		-1032.13	32.17	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,515.33	4,515.33	2,633.94	411.69	1,506.13		-1127.81	42.82	
P C							0	0	
P V							0	0	
							0	0	
							-7	100	



Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						
N C						0	0	
N V	2,238.63	2,238.63	1,305.87	7.33	1,228.25	-77.62	5.94	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	7			-7	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	27,125	27,125	15,822.92	2,123.08	12,873.84	-2949.08	18.64	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,400	1,400	816.67	236.61	603.92	-212.75	26.05	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N C										0	0
N V		323.02				323.02	188.43	11.5	57.88	-130.55	69.28
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N C										0	0
N V		1,010				1,010	589.17	38.63	470.02	-119.15	20.22
P C										0	0
P V										0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C										0	0
N V		81				81	47.25		45.47	-1.78	3.77
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	2.04	.03	.73	-1.31	64.22
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	83.41		80.26	-3.15	3.78
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	29.17	8.41	8.41	-20.76	71.17
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	59.39	2.6	7.3	-52.09	87.71
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	262.5	126.47	318.34	+55.84	21.27
P C						0	0
P V						0	0

				20.1	55.94	-71.82	56.21
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N C							0	0
N V	10	10	5.83	1.74	1.74		-4.09	70.15
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	12.37	.07	1.94		-10.43	84.32
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	184.54	107.65	20.22	74.86		-32.79	30.46
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	23.33	.15	3.75	-19.58	83.93	
P C								0	0	
P V								0	0	
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	17.91	.12	2.88	-15.03	83.92	
P C								0	0	
P V								0	0	
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	3.08	.02	.49	-2.59		84.09
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	14.58	.06	2.3	-12.28		84.22
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	87.5	5.8	19.24		-68.26	78.01
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	86.54	5.75	19.06		-67.48	77.98
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	52.5	1.12	1.12	-51.38		97.87
P C						0		0
P V						0		0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	46.67	.29	7.46	-39.21		84.02
P C						0		0
P V						0		0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	93	Welfare of Scheduled Tribes						
<b>Revenue Section</b>								
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-						
N C							0	0
N V	100		100	58.33	4.73	10.56	-47.77	81.9
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	59751.12		59,751.12	34,854.82	4,320.09		-34854.82	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	59,751.12		59,751.12	34,854.82	4,320.09	24,372.03	-10482.79	30.08





For the Gran 93 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N	C									0	0
N	V	4,357.52		4,357.52		2,541.89		118.11	150	-2391.89	94.1
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-59 Residental School for S.T.Students)								
N	C									0	0
N	V	2,360		2,360		1,376.67		44.47	104.11	-1272.56	92.44
P	C									0	0
P	V									0	0
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1		1		.58				-.58	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor conveyances)

N C						0	0
N V	.5	.5	.29			-.29	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	3,920.01	162.58		-3920.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	3,920.01	162.58	254.11	-3665.9	93.52
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For the Gran

93

For the Month Of:

OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

14.58

-14.58

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 95 Scheduled Castes Sub Plan									
<b>Revenue Section</b>									
Major Head : 2014									
SubMajor Head : 00									
Minor Head : 105									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head : 01 (BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi									
N C								0	0
N V		348		348	203	43.25	158.04	-44.96	22.15
P C								0	0
P V								0	0
Major Head : 2058									
SubMajor Head : 00									
Minor Head : 103									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm									
N C								0	0
N V		10		10	5.83	1.08	4.85	-.98	16.81
P C								0	0
P V								0	0
Major Head : 2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	705.2	705.2	411.37	77.36	77.44	-333.93		81.18
P C						0		0
P V						0		0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	14			-14		100
P C						0		0
P V						0		0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	4,290	4,290	2,502.5	256.8	256.8	-2245.7		89.74
P C						0		0
P V						0		0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	177.25	177.25	103.4	44.31	88.65	-14.75		14.26
P C						0		0
P V						0		0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	11.6	11.6	6.77	.5	2.9	-3.87		57.16
P C						0		0
P V						0		0

0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	448.29			12.75	-435.54	97.16
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	1,255.82	538.21	1,076.42		-179.4	14.29
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	72.92				-72.92	100
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	29.07	12.46	37.38	+8.31		28.59
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C							0	0
N V	10,858.65	10,858.65	6,334.21		6,456.78	+122.57		1.94
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500	500	291.67		125	-166.67		57.14
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	212.83	4.66	40.23	-172.6	81.1
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	43.75		11.33	-32.42	74.1
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	2,496.53	557.7	2,355.58	-140.95	5.65
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	1,639.96	539.76	622.98	-1016.98		62.01
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	851.08		155.67	-695.41		81.71
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	42.35		72.6	+30.25		71.43
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	116.67			22.05	-94.62	81.1
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	337.23		82.87	338.76	+1.53	0.45
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	17.5				-17.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	233.33	73.35	265.14		+31.81	13.63
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	161.7	59.34	59.34		-102.36	63.3
P C							0	0
P V							0	0



N C							0	0
N V	110	110	64.17		13		-51.17	79.74
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ART-2 Library Development)

N C							0	0
N V	85	85	49.58		21.94		-27.64	55.75
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	2,074.8	347.18	1,810.77		-264.03	12.73
P C							0	0
P V							0	0

Sub Head :  (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	2,438.33	1,041.25	3,077.01		+638.68	26.19
P C							0	0
P V							0	0

0 0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	320.83	125.46	378.93	+58.1	18.11	
P C								0	0	
P V								0	0	
Sub Head :	04	(General Hospital, Patan)								
N C								0	0	
N V	922.21			922.21	537.96	230.55	691.65	+153.69	28.57	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C								0	0	
N V	16.16			16.16	9.43	2.47	9.46	+0.03	0.32	
P C								0	0	

P V - -  
0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C 0 0  
N V 175 175 102.08 -102.08 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C 0 0  
N V 205.32 205.32 119.77 12.44 60.06 -59.71 49.85  
P C 0 0  
P V 0 0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C 0 0  
N V 10 10 5.83 2.5 -3.33 57.12  
P C 0 0  
P V 0 0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
3 144.75 -53.58 27.02  
0 0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	198.33	3	144.75	-53.58		27.02
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	145.83	2.7	30.94	-114.89		78.78
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	38.02	7.69	27.38	-10.64	27.99
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	231.12	31.27	139.89	-91.23	39.47
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	5,086.99	2,180.14	6,540.42	+1453.43	28.57
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	86.17	37	80.77	-5.4	6.27
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	227.5		87.5		-140	61.54
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	116.67		50		-66.67	57.14
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	151.67		65		-86.67	57.14
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	96.25		56.99	-39.26	40.79
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	239.05	22.04	65.27	-173.78	72.7
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	5,997.72		10,278.85	+4281.13	71.38
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					388.26	-224.24	36.61

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		1,050				1,050	612.5		388.26	-224.24	36.61
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matravadana)								
N C										0	0
N V		400				400	233.33	100	300	+66.67	28.57
P C										0	0
P V										0	0
Sub Head :		02	(Nutrition Project)								
N C										0	0
N V		687.73				687.73	401.18	159.52	503.38	+102.2	25.47
P C										0	0
P V										0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C							0	0
N V	16	16	9.33	.76	4.21	-5.12		54.88
P C						0		0
P V						0		0

Sub Head : 04 (Arogya Suraksha Yojana)

N C							0	0
N V	10,635	10,635	6,203.75	2,658.75	7,976.25	+1772.5		28.57
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C							0	0
N V	3,200	3,200	1,866.67		580.86	-1285.81		68.88
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C							0	0
N V	464.53	464.53	270.98			-270.98		100
P C						0		0
P V						0		0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )





P V							-	-
							0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat						
N C							0	0
N V	283.57		283.57	165.42			-165.42	100
P C							0	0
P V							0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central						
N C							0	0
N V	5,428.32		5,428.32	3,166.52	4,389.48		+1222.96	38.62
P C							0	0
P V							0	0
Major Head :	2216							
SubMajor Head :	02							
Minor Head :	190							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C							0	0
N V	.07		.07	.04	.02		-.02	50
P C							0	0
P V							0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C							0	0
N V	7.5		7.5	4.38	1.88		-2.5	57.08
P C							0	0
P V							0	0
Minor Head :	191							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		447			447	260.75		111.75		-149	57.14
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N C										0	0
N V		1,800			1,800	1,050		3,326		+2276	216.76
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		596			596	347.67		149		-198.67	-- --

N V	550	550	547.07	149	-198.67	57.14
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C					0	0
N V	2,400	2,400	1,400	2,400	+1000	71.43
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	149	149	86.92	37.25	-49.67	57.14
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	600	600	350	600	+250	71.43
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	789									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Municipal Corporations for Additional State Assist								
N C									0	0
N V	300				300	175			-175	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to for Additional State Assistance under Housing for								
N C									0	0
N V	400				400	233.33			-233.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Assitance to Urban/Aria Development Authorities for Additional S								
N C									0	0
N V	100				100	58.33			-58.33	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C							0	0
N V	15	15	8.75	2.26	2.62	-6.13		70.06
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C							0	0
N V	11,068	11,068	6,456.33		556.2	-5900.13		91.39
P C						0		0
P V						0		0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C							0	0
N V	1,026	1,026	598.5			-598.5		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0		0
						-5.83		100
						0		0



N C							0	0
N V	44,659.14	44,659.14	26,051.17	11,164.79	22,329.58	-3721.59		14.29
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C							0	0
N V	2,648.63	2,648.63	1,545.03			-1545.03		100
P C						0		0
P V						0		0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C							0	0
N V	18,698.09	18,698.09	10,907.22	2,337.26	9,349.04	-1558.18		14.29
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C							0	0
N V	1,989.97	1,989.97	1,160.82			-1160.82		100
P C						0		0
P V						0		0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	520.55		446.18	-74.37	14.29
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	6,197.44		1,564.36	-4633.08	74.76
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	3,978.81	652.69	-3326.12	83.6	
P C					0	0	
P V					0	0	

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	478.33	179.13	548.43	+70.1	14.66
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	527.86	159.3	543.6	+15.74	2.98
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N C										0	0
N V		70.1			70.1	40.89	3.26	18.43	-22.46		54.93
P C										0	0
P V										0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N C										0	0
N V		3,012.79			3,012.79	1,757.46	376.5	1,321.94	-435.52		24.78
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N C										0	0
N V		750			750	437.5	67.38	397.21	-40.29		9.21
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	2,859	2,859	1,667.75	353.81	364.46	-1303.29		78.15
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	605	605	352.92		151.25	-201.67		57.14
P C							0	0
P V							0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55	253.55	147.9	126.78	126.78	-21.12		14.28
P C							0	0
P V							0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C							0	0
N V	350	350	204.17			-204.17		100
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	2,534.58	796.43	1,655.21	-879.37		34.69
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	1,583.75	103.25	579.86	-1003.89		63.39
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	945.46	1.6	6.13	-939.33		99.35
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	4,443.09	808.59	2,552.64	-1890.45		42.55
P C								0		0
P V								0		0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 01

Minor Head : 277

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 32 (SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra

N C										0	0
N V		40			40	23.33	.5	10.87		-12.46	53.41
P C										0	0
P V										0	0

Sub Head : 35 (SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40

N C										0	0
N V		1,900			1,900	1,108.33	241.35	378.36		-729.97	65.86
P C										0	0
P V										0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-16 Health Scheme)

N C										0	0
N V		400			400	233.33	100	100		-133.33	57.14
P C										0	0
P V										0	0

Minor Head : 282

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	2,625.47	1,004.3	2,547.1	-78.37	2.98
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	583.33			-583.33	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	1,433.25	188.22	964.83	-468.42	32.68
P C						0	0
P V						0	0





N C							0	0
N V	50	50	29.17	11.28	27.83		-1.34	4.59
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	4.14	1.78	3.56		-.58	14.01
P C							0	0
P V							0	0

Sub Head :  (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	94.56	40.53	81.06		-13.5	14.28
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	11.89	1.49	5.55		-6.34	53.32
P C							0	0
P V							0	0

Minor Head : 789

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	10			10	5.83				-5.83	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,777.64			1,777.64	1,036.96		223.68	885	-151.96	14.65
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C						0	0
N V	308	308	179.67	13.28	-166.39	92.61	
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C						0	0
N V	122.15	122.15	71.25	.01	-71.24	99.99	
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C						0	0
N V	280	280	163.33	147.98	-15.35	9.4	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C						0	0
N V	.28	.28	.16		-.16	100	
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C										0	0
N V		974.9				974.9	568.69	75.91	390.97	-177.72	31.25
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disabled Pension Scheme)

N C										0	0
N V		108				108	63			-63	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation

N C										0	0
N V		19.46				19.46	11.35	2.22	7.93	-3.42	33.11

N V	10.10	10.10	11.55	4.22	1.95	-5.42	30.13
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	5,250		8,985	+3735	71.14
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Prohibition Programme)

N C						0	0
N V	130	130	75.83	.96	1.01	-74.82	98.67
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	717.5	307.5	817.5	+100	13.94
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352		2,352		1,372		588	1,764	+392	28.57
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440		440		256.67		110	330	+73.33	28.57
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150		150		87.5			75	-12.5	14.29
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	7,378	3,162	9,486	+2108	28.57
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	3,071.97	1,145.06	3,778.18	+706.21	22.99
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	63.32			-63.32	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	989.35	11.02	74.66	-914.69	92.45
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	359.39		182.57	-176.82	49.2
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	3,649.32		2,202.74	-1446.58	39.64
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	102.27	23.57	87.77	-14.5	14.18	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	31.68	3.49	26.63	-5.05	15.94	
P C						0	0	
P V						0	0	

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	176.17	.02	2.56	-173.61	98.55	
P C						0	0	
P V						0	0	

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	80	80	46.67			-46.67	100
P C						0	0
P V						0	0

Sub Head :  (National Food Security Mission(60:40 Partially Centrally Sponsor

N C						0	0
N V	241	241	140.58		56.19	-84.39	60.03
P C						0	0
P V						0	0

Sub Head :  (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C						0	0
N V	105	105	61.25	16	50.25	-11	17.96
P C						0	0
P V						0	0

Sub Head :  (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C						0	0
N V	272	272	158.67		242.87	+84.2	53.07
P C						0	0
P V						0	0

Sub Head :  (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C						0	0
N V	120	120	70		.77	-69.23	98.9
P C						0	0
P V						0	0

Sub Head :  (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C						0	0
N V	1.39	1.39	.81			-.81	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N C									0	0
N V	140			140	81.67				-81.67	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N C									0	0
N V	950			950	554.17	67.03	198.94		-355.23	64.1
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N C									0	0
N V	910			910	530.83				-530.83	58.3

N V	210	210	550.85	-550.85	100
P C				0	0
P V				0	0

Sub Head :  (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Incentive assistance to Scheduled Caste farmers to increase the

N C				0	0	
N V	60	60	35	15	-20	57.14
P C				0	0	
P V				0	0	

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C				0	0
N V	76.69	76.69	44.74	-44.74	100
P C				0	0
P V				0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	218.2	66.18	246.99	+28.79	13.19
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	53.75			-53.75	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	116.67	49.78	183.7	+67.03	-- --

N V	200	200	110.07	49.78	183.7	+67.03	57.45
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	64.38	15.49	27.33	-37.05	57.55
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	102.08		43.75	-58.33	57.14
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	29.17			-29.17	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C								0	0
N V	.01			.01	.01			-.01	100
P C								0	0
P V								0	0
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)							
N C								0	0
N V	439.75			439.75	256.52			-256.52	100
P C								0	0
P V								0	0
Major Head :	2405								

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	87.5	11.07	17.31	-70.19		80.22
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	74.59	27.2	27.2	-47.39		63.53
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
						-99.17	100
						0	0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C									0	0
N V		170			170	99.17			-99.17	100
P C									0	0
P V									0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Price Support and Fair Price Shop)

N C									0	0
N V		18			18	10.5	3.19	5.86	-4.64	44.19
P C									0	0
P V									0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	575.75	246.75	493.5	-82.25		14.29
P C						0		0
P V						0		0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	1.17			-1.17		100
P C						0		0
P V						0		0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	1.75	.02	.02	-1.73		98.86
P C						0		0
P V						0		0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	1,807.56	1,807.56	1,054.41	458.97	880.55	-173.86		16.49
P C						0		0
P V						0		0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	512.84	219.79	439.58	-73.26	14.29
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	2,813.42		4,963.48	+2150.06	76.42
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C					0	0
N V	4,730	4,730	2,759.17		-2759.17	100
P C					0	0
P V					0	0
Major Head :	2505					

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C					0	0
N V	4,871.23	4,871.23	2,841.55	4,171.37	+1329.82	46.8
P C					0	0
P V					0	0
SubMajor Head :	60					

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	840.01	840.01	490.01	420	-70.01	14.29
P C					0	0
P V					0	0
Major Head :	2515					

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	116.67				-116.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	10.21	5.45	5.45		-4.76	46.62
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	11.67	4.25	4.25		-7.42	63.58
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	1,458.33		40	-1418.33	97.26
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	9,782.5		8,385	-1397.5	14.29
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	239.17	64.65	127.15	-112.02	46.84
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	160				160	93.33			-93.33	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	314				314	183.17		157	-26.17	14.29
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	9.33	4	8	-1.33		14.26
P C						0		0
P V						0		0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	111.8	27.04	101.09	-10.71		9.58
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	29.17	12.5	25	-4.17		14.3
P C						0		0
P V						0		0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N C										0	0
N V		1,600			1,600	933.33	159.05	263.28		-670.05	71.79
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N C										0	0
N V		25			25	14.58	5.08	13.68		-.9	6.17
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N C										0	0
N V		.01			.01	.01				-.01	-.01

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	525	225	450			-75	14.29
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	1,368.5	586.5	1,173			-195.5	14.29
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	17.5	7.5	15			-2.5	14.29
P C								0	0
P V								0	0

								0	0
				53	106			-17.67	14.29

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212		212		123.67		53	106	-17.67	14.29
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N C										0	0
N V		39		39		22.75			9.75	-13	57.14
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N C										0	0
N V		4,000		4,000		2,333.33		100.03	549.11	-1784.22	76.47
P C										0	0
P V										0	0
Sub Head :		02	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	43.75	18.75	37.5		-6.25	14.29
P C							0	0
P V							0	0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	15.17				-15.17	100
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C							0	0
N V	25	25	14.58		6.25		-8.33	57.13
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C							0	0
N V	25	25	14.58				-14.58	100
P C							0	0
P V							0	0

Major Head : 3054



N C						0	0
N V	5,300	5,300	3,091.67		1,325	-1766.67	57.14
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	875		153.34	-721.66	82.48
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	610.12		261.48	-348.64	57.14
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	109.25	14.18	132.14	+22.89	20.95
P C						0	0
P V						0	0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (100% State Share))

N C										0	0
N V		2,150			2,150	1,254.17	655.21	1,478.13	+223.96		17.86
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200			4,200	2,450			-2450		100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C						0	0
N V	3,800	3,800	2,216.67	1,218.03	-998.64	45.05	
P C					0	0	
P V					0	0	

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C						0	0
N V	6	6	3.5		-3.5	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C						0	0
N V	1	1	.58		-.58	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	450295.68	*****	*****	50,286.77		-262672.48	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	*****	50,286.77	2,26,829.79	-35842.69	13.65	
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For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	1,743.23	82.98	461.99	-1281.24	73.5
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	27.35		407.64	+380.29	1390.46
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C						0	0
N V	9,728.54	9,728.54	5,674.98			-5674.98	100
P C						0	0
P V						0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C						0	0
N V	420	420	245			-245	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,360	1,360	793.33	340		-453.33	57.14
P C						0	0
P V						0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C						0	0
N V	926	926	540.17	100	900	+359.83	66.61
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	352.92	151.25	302.5	-50.42	14.29
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	509.25			-509.25	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Center Finance Commission-NABH)

N C							0	0
N V	210.58	210.58	122.84	25	75	-47.84	38.94	
P C						0	0	
P V						0	0	

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C							0	0
N V	5,940	5,940	3,465	21,226.82		+17761.82	512.61	
P C						0	0	
P V						0	0	

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85	1,518.85	886	203.59		-682.41	77.02	
P C						0	0	
P V						0	0	

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N	C									0	0
N	V	100			100	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N	C									0	0
N	V	2,002			2,002	1,167.83	189.46	201.47		-966.36	82.75
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N	C									0	0
N	V	3,749.85			3,749.85	2,187.41	682.95	960.6		-1226.81	56.09
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	1,808.33	70.91	151.66	-1656.67	91.61
P C						0	0
P V						0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C						0	0
N V	300	300	175	.1	1.49	-173.51	99.15
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	568	568	331.33	75.55	198.19	-133.14	40.18
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	451	451	263.08	6.26	11.12	-251.96	95.77
P C						0	0
P V						0	0

Minor Head : 800







For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,168				3,168	1,848	297.05	540.29	-1307.71	70.76
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	432				432	252	39.62	119.99	-132.01	52.38
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C							0	0
N V	20,000	20,000	11,666.67	3,750	13,750	+2083.33		17.86
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	178.5	104.13		.85	-103.28		99.18
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

	0	0
	-58.33	100
	0	0

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N	C									0	0
N	V	100			100	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerries for the b								
N	C									0	0
N	V	200			200	116.67		50	100	-16.67	14.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C						0	0
N V	1,595	1,595	930.42	77.81	156.09	-774.33	83.22
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C						0	0
N V	1,206.17	1,206.17	703.6		854.03	+150.43	21.38
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.9	1,007.9	587.94		251.98	-335.96	57.14
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C										0	0
N V		805.22				805.22	469.71	201.31	402.62	-67.09	14.28
P C										0	0
P V										0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C										0	0
N V		2,443				2,443	1,425.08	500	1,000	-425.08	29.83
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	87	87	50.75	2.5	2.5	-48.25		95.07
P C						0		0
P V						0		0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C							0	0
N V	50	50	29.17			-29.17		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C							0	0
N V	4,000	4,000	2,333.33	615	1,605.61	-727.72		31.19
P C						0		0
P V						0		0



For the Gran 95 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	46,278.29	7,995.2		-46278.29	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	46,278.29	7,995.2	47,035.08	+756.79	1.64

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	970.08	12.68	49.23	-920.85	94.93
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	39.17	8.25	35.34	-3.83	9.78
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	291.67			-291.67	100

N C	500	500	291.07			-291.07	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C						0	0
N V	350.45	350.45	204.43	41.04	164.06	-40.37	19.75
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	232.46			-232.46	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	496.08	92.04	397.85	-98.23	19.8
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	940.47	227.59	236.34	-704.13	74.87
P C						0	0
P V						0	0

0







Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	3,710.22	3,710.22	2,164.3	278.85	1,463.6	-700.7	32.38		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	( EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	7,309.14	7,309.14	4,263.67	846.21	3,245.35	-1018.32	23.88		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						0	0
N C							0	0	
N V	877.97	877.97	512.15		80.2	-431.95	84.34		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
						0	0		
					38.84	+16.18	71.4		









N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16	16	9.33				-9.33	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24	1,606.24	936.97	300	892		-44.97	4.8
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135	135	78.75	39.3	39.3		-39.45	50.1
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.06	100
	0	0



N C							0	0
N V	10	10	5.83				-5.83	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	97.67	15.47	81.38		-16.29	16.68
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	2.92				-2.92	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	7,916.3	1,621.02	6,529.43		-1386.87	17.52
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	6,568.16	2,308.08	7,536.31		+968.15	14.74
P C							0	0
P V							0	0

0



SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04	22.04	12.86	7.5	15.44	+2.58			20.06
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73	29.73	17.34	2.27	7.4	-9.94			57.32
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250	250	145.83			-145.83			100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
					62.07	-10.4			14.35





Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	290.86	47.31	173.84	-117.02	40.23		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	125.42	35.64	117	-8.42	6.71		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	9.92		8.5	-1.42	14.31		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	5.83	.79	.79	-5.04	86.45		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	836.82	286.9	809.4	-27.42	3.28		
P C						0	0		
P V						0	0		







Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	175		67.29		-107.71	61.55	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	175.53	51.06	164.79		-10.74	6.12	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	19.83		16.99		-2.84	14.32	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	175		108		-67	38.29	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	14,410.84		11,727.02		-2683.82	18.62	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								



Sub Head :	07	(Rural Family Planning Sub Centres)							
N C							0	0	
N V	2,553.77	2,553.77	1,489.7	74.5	1,372.88	-116.82		7.84	
P C						0		0	
P V						0		0	
Sub Head :	08	(District Family Planning Bureau)							
N C							0	0	
N V	150	150	87.5	17.31	94.07	+6.57		7.51	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:							
N C							0	0	
N V	7,900	7,900	4,608.33		1,054.72	-3553.61		77.11	
P C						0		0	
P V						0		0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes							
N C							0	0	
N V	1,757	1,757	1,024.92		618.34	-406.58		39.67	
P C						0		0	
P V						0		0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp							
N C							0	0	
N V	1,151.19	1,151.19	671.53			-671.53		100	
P C						0		0	
P V						0		0	
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								





N C					0	0
N V	.14	.14	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ				
N C					0	0
N V	745	745	434.58	280	-154.58	35.57
P C					0	0
P V					0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically				
N C					0	0
N V	1,043	1,043	608.42	367.08	-241.34	39.67
P C					0	0
P V					0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous				
N C					0	0
N V	298	298	173.83	109	-64.83	37.3
P C					0	0
P V					0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe				
N C					0	0
N V	14	14	8.17		-8.17	100
P C					0	0
P V					0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist				
N C					0	0
N V	500	500	291.67		-291.67	100
P C					0	0
P V					0	0
					0	0
					-408.33	100
					0	0



N C					0	0
N V	4,200	4,200	2,450	2,499	+49	2
P C					0	0
P V					0	0

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	700	430	-270	38.57
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head :  (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	70	29.95	-40.05	57.21
P C					0	0
P V					0	0

Sub Head :  (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	32.08	13.73	-18.35	57.2
P C					0	0
P V					0	0

					0	0
		.15	.15		-8.6	98.29
					0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	8.75	.15	.15		-8.6	98.29
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	987				-987	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	13,675.67		11,522.4		-2153.27	15.75
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	46,675.36	46,675.36	27,227.29	9,500	26,168.36	-1058.93	3.89
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	18,611.94	18,611.94	10,856.97	3,573.45	10,379.12	-477.85	4.4
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,138.45	1,138.45	664.1	279.62	738.45	+74.35	11.2
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	9,681.07	9,681.07	5,647.29		1,936.21	-3711.08	65.71
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	1,726	1,726	1,006.83	255.24	836.79	-170.04		16.89
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,001.12	8,001.12	4,667.32	1.29	4.73	-4662.59		99.9
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U

N C							0	0
N V	15,400	15,400	8,983.33	1,647.64	9,762.03	+778.7		8.67
P C							0	0
P V							0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	8,613.28	8,613.28	5,024.41	629.28	1,564.02	-3460.39		68.87
P C							0	0
P V							0	0

0 0













Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)						
N C							0	0
N V	1,000	1,000	583.33				-583.33	100
P C							0	0
P V							0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal						
N C							0	0
N V	1,051	1,051	613.08	10.31	147.16		-465.92	76
P C							0	0
P V							0	0
Sub Head :	85	(VKY-37 Tap Water connectivity)						
N C							0	0
N V	410	410	239.17	22.45	36.3		-202.87	84.82
P C							0	0
P V							0	0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)						
N C							0	0
N V	12,681.57	12,681.57	7,397.58		6,444.63		-952.95	12.88
P C							0	0
P V							0	0
Sub Head :	90	(VKY-38 New Gujarat Pattern)						
N C							0	0
N V	1,800	1,800	1,050	16.41	61.41		-988.59	94.15
P C							0	0
P V							0	0
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe						
N C							0	0
N V	27.5	27.5	16.04	5.53	15.43		-.61	3.8
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	5	5	2.92				-2.92	100
P C							0	0
P V							0	0

Sub Head :  (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	17.79		15.24		-2.55	14.33
P C							0	0
P V							0	0

Sub Head :  (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	802.08	106.17	533.9		-268.18	33.44
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	2,625	570.39	1,641.93		-983.07	37.45
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	89.83	14.54	53.05		-36.78	40.94
P C							0	0
P V							0	0







For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	95.32		.82	-94.5	99.14
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	113.75		6.88	-106.87	93.95
P C										0	0
P V										0	0

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	350			-350	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.08			-.08	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	110.83	.45	1.05	-109.78	99.05
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	945.22	53.37	600.66	-344.56	36.45
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	5,299.09	11.12	8,967.82	+3668.73	69.23
P C						0	0
P V						0	0

					0	0
				11.52	-1.87	13.97
					0	0



Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	168	168	98		122	+24	24.49
P C						0	0
P V						0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	20,785.06	20,785.06	12,124.62	4,200	10,985	-1139.62	9.4
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	126	126	73.5		63	-10.5	14.29
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	268.33	115	345	+76.67	28.57
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	2,487.88	1,066.24	3,198.72	+710.84	28.57
P C						0	0
P V						0	0



N C						0	0
N V	1,811.45	1,811.45	1,056.68	84.53	84.53	-972.15	92
P C						0	0
P V						0	0

Sub Head :  (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C						0	0
N V	6,800	6,800	3,966.67			-3966.67	100
P C						0	0
P V						0	0

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	3,821.86	3,821.86	2,229.42	245.89	772.28	-1457.14	65.36
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,108.98	1,108.98	646.91		457.86	-189.05	29.22
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-16 Introduction of Integrated Child Devlopment Service Schem

N C						0	0
N V	14,447.95	14,447.95	8,427.97	2,143.87	9,628.69	+1200.72	14.25
P C						0	0
P V						0	0

				728.55	22,287.34	-780.99	3.39
						0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	( NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	23,068.33	728.55	22,287.34	-780.99	3.39
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	7,606.81		5,524.27	-2082.54	27.38
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	431.36	12.35	542.59	+111.23	25.79
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	1,750	307.74	609.28	-1140.72	65.18
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	67.96	15.98	63.68	-4.28	6.3
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	5,981.35	1,236.29	3,048.96	-2932.39	49.03
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	97.38	24.59	142.37	+44.99	46.2
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,127.78	467.2	950.53	-177.25	15.72
P C						0	0
P V						0	0

				3.59	14.14	-2.86	16.82
						0	0



Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa					
N C					0	0	
N V	650	650	379.17		-379.17	100	
P C					0	0	
P V					0	0	
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire					
N C					0	0	
N V	3,151	3,151	1,838.08	1,000	-838.08	45.6	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser					
N C					0	0	
N V	3,430	3,430	2,000.83		-2000.83	100	
P C					0	0	
P V					0	0	
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for					
N C					0	0	
N V	.02	.02	.01		-.01	100	
P C					0	0	
P V					0	0	
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev					
N C					0	0	
N V	100	100	58.33		-58.33	100	
P C					0	0	
P V					0	0	
					0	0	
				117.05	-174.62	59.87	
					0	0	



Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par				
N C					0	0
N V	300	300	175		-175	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central				
N C					0	0
N V	300	300	175	1.92	-173.08	98.9
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial				
N C					0	0
N V	3.47	3.47	2.02		-2.02	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
					0	0
					-638.69	100
					0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	638.69			-638.69	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	2.12		.02	-2.1	99.06
P C						0	0
P V						0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	583.1	130.33	539.12	-43.98	7.54
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	440.34	89.53	338.88	-101.46	23.04
P C						0	0
P V						0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	34.69	5.6	19.6	-15.09	43.5
P C						0	0
P V						0	0

Sub Head : 11 ( ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	810.5	267.95	904.08	+93.58	11.55
P C						0	0
P V						0	0

				23.15	35.8	-28.37	44.21
						0	0





Sub Head : 26 (ANH-17 Special Provision for Animal husbandry under Tribal Sub-P

N C							0	0
N V	1,504.89	1,504.89	877.85	73.6	76.1	-801.75		91.33
P C							0	0
P V							0	0

Sub Head : 30 (Kamdhenu University)

N C							0	0
N V	1,290.75	1,290.75	752.94		645.44	-107.5		14.28
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia

N C							0	0
N V	108.18	108.18	63.11			-63.11		100
P C							0	0
P V							0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE

For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38				789.38	460.47	2.5	50	-410.47	89.14
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48				2.48	1.45		.01	-1.44	99.31
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95				197.95	115.47	7.5	8.73	-106.74	92.44
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	702.96	101.46	228.59	-474.37	67.48
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	73.64	2.62	2.62	-71.02	96.44
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	23.49			-23.49	100
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	1,001.81	320.75	978.78	-23.03	2.3
P C						0	0
P V						0	0

0





For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000			8,000	4,666.67		6,000		+1333.33	28.57
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50			50	29.17				-29.17	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C					0	0
N V	600	600	350		-350	100
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C					0	0
N V	42.05	42.05	24.53	20.44	-4.09	16.67
P C					0	0
P V					0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C					0	0
N V	12.22	12.22	7.13	6	-1.13	15.85
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C					0	0
N V	1,762.1	1,762.1	1,027.89	540	-487.89	47.47
P C					0	0
P V					0	0

				244	0	0
					-38.82	13.73
					0	0



For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	96	Tribal Area Sub Plan							
<b>Revenue Section</b>									
Major Head :	2415								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)							
N C								0	0
N V	484.83			484.83	282.82		244	-38.82	13.73
P C								0	0
P V								0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)							
N C								0	0
N V	1,053.44			1,053.44	614.51		362	-252.51	41.09
P C								0	0
P V								0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)							
N C								0	0
N V	19.78			19.78	11.54		10	-1.54	13.34
P C								0	0
P V								0	0
Major Head :	2425								
SubMajor Head :	00								
Minor Head :	796								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( MNR-10 Lift Irrigation Scheme in Tribal Area)

N C							0	0
N V	5	5	2.92				-2.92	100
P C							0	0
P V							0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C							0	0
N V	30	30	17.5	6.82	14.31		-3.19	18.23
P C							0	0
P V							0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C							0	0
N V	1,217	1,217	709.92	244.65	683.13		-26.79	3.77
P C							0	0
P V							0	0

Sub Head : 19 ( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C							0	0
N V	12	12	7	.4	3.05		-3.95	56.43
P C							0	0
P V							0	0

Sub Head : 39 ( COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C							0	0
N V	75	75	43.75	2.48	2.48		-41.27	94.33
P C							0	0
P V							0	0

							0	0
				4.05	4.88		-60.05	92.48
							0	0

For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N	C									0	0
N	V	111.3			111.3	64.93	4.05	4.88	-60.05	92.48	
P	C								0	0	
P	V								0	0	
Sub Head :		43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N	C									0	0
N	V	.01			.01	.01		250.84	+250.83	*****	
P	C								0	0	
P	V								0	0	
Sub Head :		44	(Interest subvention against long terms loans to the Co-operative								
N	C									0	0
N	V	1,100			1,100	641.67			-641.67	100	
P	C								0	0	
P	V								0	0	
Major Head :		2501									
SubMajor Head :		05									
Minor Head :		796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	1,270.9	679.15	1,222.93	-47.97	3.77
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	1,166.67	183.09	202.05	-964.62	82.68
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	7,847.08		6,525.37	-1321.71	16.84
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	1,875.42		3,441.48	+1566.06	83.5
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	1,283.33			-1283.33	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	980.01		943.03	-36.98	3.77
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	7,061.68		10,501.13	+3439.45	48.71
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	1,407.08	180.38	407.04	-1000.04	71.07
P C						0	0
P V						0	0

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	23.04	22	22	-1.04	4.51
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	509.51	143.66	458.35	-51.16	10.04
P C						0	0
P V						0	0

0	0
-787.5	100
0	0



N C						0	0
N V	41,500	41,500	24,208.33		20,750	-3458.33	14.29
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 21 (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C						0	0
N V	360	360	210			-210	100
P C						0	0
P V						0	0

Sub Head : 22 (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C						0	0
N V	3,744	3,744	2,184			-2184	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-44- Adminisration structure for Project Area)

N C						0	0
N V	14.87	14.87	8.67	2.6	11.08	+2.41	27.8
P C						0	0
P V						0	0

						0	0
				5.04	19.16	-19.39	50.3
						0	0



For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		66.08				66.08	38.55	5.04	19.16	-19.39	50.3
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	96.72	33.81	129.72	+33	34.12
P C										0	0
P V										0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N C										0	0
N V		50				50	29.17	7.78	30.56	+1.39	4.77
P C										0	0
P V										0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C						0	0
N V	4.92	4.92	2.87	.63	2.19	-.68	23.69
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	8.6	3.74	9.63	+1.03	11.98
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	4.07	2.53	6.53	+2.46	60.44
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	780	780	455	70.01	265.38	-189.62	41.67
P C						0	0
P V						0	0

				28.76	80.3	-3.16	3.79
						0	0
						0	0

For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07		143.07		83.46		28.76	80.3	-3.16	3.79
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2		52.2		30.45		7.73	26.74	-3.71	12.18
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68		68		39.67		14.67	39.17	-.5	1.26
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C							0	0
N V	50	50	29.17				-29.17	100
P C							0	0
P V							0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C							0	0
N V	66.59	66.59	38.84	10.43	29.12		-9.72	25.03
P C							0	0
P V							0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C							0	0
N V	55	55	32.08				-32.08	100
P C							0	0
P V							0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C							0	0
N V	33.81	33.81	19.72	6.8	18.98		-.74	3.75
P C							0	0
P V							0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C							0	0
N V	250	250	145.83	20	110.08		-35.75	24.51
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2			14.2	8.28		2.85	7.99	-.29	3.5
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94			18.94	11.05		3.81	10.64	-.41	3.71
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Intensive Poultry Development Programme in Dang )								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	19.94	3.04	14.69	-5.25	26.33
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	4.91	.15	4.69	-.22	4.48
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	8.89	2.16	7.41	-1.48	16.65
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	2.62	.63	1.89	-.73	27.86
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	5.3	1.45	4.67	-.63	11.89
P C						0	0
P V						0	0

				400.37	1,193.28	-218.8	15.49
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Major Head : 2702

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration)

N C						0	0
N V	2,050	2,050	1,195.83		308.33	-887.5	74.22
P C						0	0
P V						0	0

Sub Head : 02 (MNR-223 Direction)

N C						0	0
N V	110	110	64.17	10.08	42.46	-21.71	33.83
P C						0	0
P V						0	0

Sub Head : 07 (MNR-86 Other Minor Irrigation works)

N C						0	0
N V	450	450	262.5	118.39	168.39	-94.11	35.85
P C						0	0
P V						0	0

Sub Head : 10 (MNR-250 Special provision for Minor Irrigation on under Tribal S

N C						0	0
N V	6,645	6,645	3,876.25	372.92	570.18	-3306.07	85.29
P C						0	0
P V						0	0

				63.42	479.29	-687.38	58.92
						0	0



For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000			2,000	1,166.67	63.42	479.29	-687.38		58.92
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2			510.2	297.62	26.12	42.1	-255.52		85.85
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	253.46	87.34	243.89	-9.57	3.78
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	700	700	408.33			-408.33	100
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C						0	0
N V	113	113	65.92	22.72	50.92	-15	22.75
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796





For the Gran 96 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N	C									0	0
N	V	75			75	43.75	15.08	42.09	-1.66	3.79	
P	C								0	0	
P	V								0	0	
Sub Head :		31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N	C									0	0
N	V	10			10	5.83			-5.83	100	
P	C								0	0	
P	V								0	0	
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	1,100			1,100	641.67	50.91	96.12	-545.55	85.02	
P	C								0	0	
P	V								0	0	
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C						0	0
N V	40	40	23.33		14.41	-8.92	38.23
P C						0	0
P V						0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C						0	0
N V	4,970	4,970	2,899.17	800	2,635	-264.17	9.11
P C						0	0
P V						0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	46,500	46,500	27,125	10,490	30,740	+3615	13.33
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	335.03	335.03	195.43	39.77	150.44		-44.99	23.02
P C							0	0
P V							0	0

Sub Head :  (VKY-43 Expenditure for IT)

N C							0	0
N V	100	100	58.33				-58.33	100
P C							0	0
P V							0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Tourist Destination Management)

N C							0	0
N V	100	100	58.33	50	50		-8.33	14.28
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C							0	0
N V	200	200	116.67	40	112		-4.67	4
P C							0	0
P V							0	0

Major Head : 3456





N C						0	0
N V	9,200	9,200	5,366.67			-5366.67	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	128	128	74.67	15.32	61.74	-12.93	17.32
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	2,114.65	2,114.65	1,233.55		232.76	-1000.79	81.13
P C						0	0
P V						0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	291.67			-291.67	100
NP-Voted		911920.55		*****	*****	73,909.97		-531953.65	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	291.67			-291.67	100
Total Voted:									
		*****		9,11,920.55	*****	73,909.97	3,82,971.92	-148981.73	28.01



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		287		2.52	111.9	-175.1	61.01
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		300.67				-300.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		998.11		213.43	383.8	-614.31	61.55
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	760.03	325.73	-434.3	57.14	
P C					0	0	
P V					0	0	

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	689.64	295.56	-394.08	57.14	
P C					0	0	
P V					0	0	

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	31.5	27.7	27.7	-3.8	12.06
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	1,916.94	448.96	1,030.42	-886.52	46.25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V								-	-
								0	0
Sub Head :	43	( Works (Technical Education))							
N C								0	0
N V	.01		.01		.01			-.01	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Works Under Project Implementation Unit)							
N C								0	0
N V	3,519		3,519		2,052.75		1,624	-428.75	20.89
P C								0	0
P V								0	0
Major Head :	4210								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)							
N C								0	0
N V	978		978		570.5		100	900	+329.5
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	796								





P V						-	-
						0	0
Major Head :	4215						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	08	(Assistance in Lieu of Local Contribution in Tribal Area)					
N C						0	0
N V	1,500	1,500	875	375		-500	57.14
P C						0	0
P V						0	0
Sub Head :	09	(Rural Water Supply Programme)					
N C						0	0
N V	60,000	60,000	35,000	15,000		-20000	57.14
P C						0	0
P V						0	0
Sub Head :	10	(Augmentation in tap connectivity in Rural Areas)					
N C						0	0
N V	15,000	15,000	8,750	3,750		-5000	57.14
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(National Rural Drinking Water Programme Coverage(50:50 Centrally					
N C						0	0
N V	15,840	15,840	9,240	43,646.9		+34406.9	372.37
P C						0	0
P V						0	0
SubMajor Head :	02						





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NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4225								
SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(VKY-51 Building)							
N C								0	0
N V	14,827.62			14,827.62	8,649.45	1,250.43	2,384.19	-6265.26	72.44
P C								0	0
P V								0	0
Major Head :	4235								
SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(SSW- 15 : Building Construction)							
N C								0	0
N V	.01			.01	.01			-.01	100
P C								0	0
P V								0	0
Major Head :	4250								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	525.58	178.73	285.47	-240.11		45.68
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	1,896.47	896.6	1,860.57	-35.9		1.89
P C						0		0
P V						0		0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6	6	3.5		1.49	-2.01		57.43
P C						0		0
P V						0		0

Major Head : 4406



Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve						0	0
N C							0	0	
N V	1,000	1,000	583.33	86.7	86.7	-496.63	85.14		
P C						0	0		
P V						0	0		
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)							
N C						0	0		
N V	150	150	87.5	13.5	37.55	-49.95	57.09		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))							
N C						0	0		
N V	382.61	382.61	223.19	33.92	33.92	-189.27	84.8		
P C						0	0		
P V						0	0		
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore							
N C						0	0		
N V	1	1	.58			-.58	100		
P C						0	0		
P V						0	0		
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme : NOT AVAILABLE									



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NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	429.72			429.72	250.67		220.32	-30.35	12.11
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.58			-.58	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	2,095.92	1,138.7	1,653.76	-442.16	21.1
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	3,266.67	939.79	1,389.12	-1877.55	57.48
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	4,576.25	560.34	1,095.99	-3480.26	76.05
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				.5	144.85	-438.48	75.17
						0	0









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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C									0	0
N V	400			400	233.33	20.36	349.11	+115.78		49.62
P C								0		0
P V								0		0
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C									0	0
N V	6,000			6,000	3,500	25.46	4,550.13	+1050.13		30
P C								0		0
P V								0		0
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C									0	0
N V	1,874.5			1,874.5	1,093.46	21.05	178.44	-915.02		83.68
P C								0		0
P V								0		0
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C									0	0
N V	18,600			18,600	10,850	1,407.15	5,236.73	-5613.27		51.74
P C								0		0
P V								0		0







N C							0	0
N V	50	50	29.17				-29.17	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	23,745.17	2,921.42	15,528.84		-8216.33	34.6
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	4,296.98		1,841.56		-2455.42	57.14
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	939.42	423.06	825.67	-113.75	12.11
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	1,108.33		475	-633.33	57.14
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	2,051	2,051	1,196.42	544.2	1,056.95	-139.47	11.66
P C						0	0
P V						0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	3,461.25	3,461.25	2,019.06			-2019.06	100
P C						0	0
P V						0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	14.58			-14.58	100
NP-Voted	467391.03			*****	*****	44,395.92		-272644.77	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	14.58			-14.58	100
Total Voted:									
	*****			4,67,391.03	*****	44,395.92	1,90,811.4	-81833.37	30.01

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





N C						0	0
N V	800	800	466.67	150	300	-166.67	35.71
P C						0	0
P V						0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	670.83	275	550	-120.83	18.01
P C						0	0
P V						0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C						0	0
N V	77,410	77,410	45,155.83	677	20,029.5	-25126.33	55.64
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	85431.35	85,431.35	49,834.95	2,569		-49834.95	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,431.35	85,431.35	49,834.95	2,569	23,813.5	-26021.45	52.22
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





N C						U	U
N V	35.8	35.8	20.88	13	-7.88	37.74	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	22.81	14	-8.81	38.62	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	2.92	2	-.92	31.51	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45				106.45	62.1	24.22	78.1	+16	25.76
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74				180.74	105.43	5.48	23.45	-81.98	77.76
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38				2,434.38	1,420.06	31.84	963.38	-456.68	32.16
P	C									0	0
P	V									0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C						0	0
N V	715.98	715.98	417.66	87.49	357.66	-60	14.37
P C						0	0
P V						0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C						0	0
N V	638.57	638.57	372.5	44.87	178.28	-194.22	52.14
P C						0	0
P V						0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C						0	0
N V	10,526.94	10,526.94	6,140.72	1,914	5,599	-541.72	8.82
P C						0	0
P V						0	0

Sub Head : 07 (Establishment of Sports University)

N C						0	0
N V	550	550	320.83		293	-27.83	8.67
P C						0	0
P V						0	0

						0	0
						-.06	100



N C						0	0
N V	212	212	123.67		74	-49.67	40.16
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	194.35	194.35	113.37	2.11	32.62	-80.75	71.23
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	25.5	25.5	14.88		9	-5.88	39.52
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,406.8	2,406.8	1,403.97	86.97	290.18	-1113.79	79.33
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	1,619.9	1,619.9	944.94	24.16	239.38	-705.56	74.67
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	8	8	4.67		3	-1.67	35.76
P C						0	0
P V						0	0



For the Gran 98 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	8.69	3	8		- .69	7.94
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	270.25	44.33	201.55		-68.7	25.42
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	1,518.28	158.64	1,074.91	-443.37	29.2
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	116.67		70	-46.67	40
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.29			-.29	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.12			-.12	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	8.73	.34	8	-.73	8.36
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	37.05	13.23	41.89	+4.84	13.06
P C						0	0
P V						0	0
				9.62	52.17	-14.55	21.81

For the Gran 98 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	114.37		114.37		66.72		9.62	52.17	-14.55	21.81
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85		38.85		22.66		5.92	15.04	-7.62	33.63
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90		90		52.5			48	-4.5	8.57
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	4,269.5	227.03	2,321.48	-1948.02		45.63
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.06			-.06		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	29.2	2.41	9.89	-19.31		66.13
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.03			-.03		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	18,706	2,686.41		-18706	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		32,067.42				32,067.42	18,706	2,686.41	12,506.23	-6199.77	33.14
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	5,451.41		3,186	-2265.41	41.56
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	5,451.41			-5451.41	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	9,345.28	9,345.28	5,451.41		3,186	-2265.41	41.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 99 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>99</b>	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(House Building Advances)								
N C										0	0
N V		.1			.1		.06			-.06	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Advances for purchase of fans)								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	.12	.12	.07			-.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	.12	.12	.07			-.07	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **100** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	474.36	81.98	307.33	-167.03	35.21	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		813.19			813.19	474.36	81.98		-474.36	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		813.19			813.19	474.36	81.98	307.33	-167.03	35.21	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,600		2,600	1,516.67		-1516.67	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,565		5,565	3,246.25		-3246.25	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.58		-.58	100
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	182.28		182.28	106.33	45.28	-61.05	57.42
P C						0	0
P V						0	0



Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u							
N C							0	0	
N V	45	45	26.25		8		-18.25	69.52	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C							0	0	
N V	1	1	.58				-.58	100	
P C							0	0	
P V							0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C							0	0	
N V	100	100	58.33		25		-33.33	57.14	
P C							0	0	
P V							0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for							
N C							0	0	
N V	100	100	58.33		25		-33.33	57.14	
P C							0	0	
P V							0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management							
N C							0	0	
N V	300	300	175		75		-100	57.14	
P C							0	0	
P V							0	0	
							0	0	
					125		-166.67	57.14	

For the Gran 101 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	101	Urban Housing								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N C									0	0
N V	500			500	291.67		125		-166.67	57.14
P C									0	0
P V									0	0
Sub Head :	19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N C									0	0
N V	200			200	116.67		50		-66.67	57.14
P C									0	0
P V									0	0
Sub Head :	22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N C									0	0
N V	2,500			2,500	1,458.33		625		-833.33	57.14
P C									0	0
P V									0	0
Minor Head :	191									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG 78 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C					0	0
N V	6,705	6,705	3,911.25	1,675	-2236.25	57.17
P C					0	0
P V					0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C					0	0
N V	2,000	2,000	1,166.67	500	-666.67	57.14
P C					0	0
P V					0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C					0	0
N V	4,500	4,500	2,625		-2625	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C					0	0
N V	27,000	27,000	15,750	9,198	-6552	41.6
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE





N C					0	0
N V	15,600	15,600	9,100		-9100	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	1,043	1,043	608.42	260	-348.42	57.27
P C					0	0
P V					0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C					0	0
N V	700	700	408.33		-408.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C					0	0
N V	4,200	4,200	2,450		-2450	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>101</b>	Urban Housing							
<b>Revenue Section</b>									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Establishment for implementation of Gujrat Ownership Flat Act, 1							
N C								0	0
N V	11.66			11.66	6.8	1.32	5.03	-1.77	26.03
P C								0	0
P V								0	0
Sub Head :	<b>04</b>	(HSG-64 New Setup and other necessary setup for housing)							
N C								0	0
N V	34.12			34.12	19.9	4.39	16.97	-2.93	14.72
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	20,761.11			20,761.11	12,110.65			-12110.65	100
NP-Voted	74349.06			74,349.06	43,370.29	5.71		-43370.29	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

<b>Total Charged:</b>							
	20,761.11	20,761.11	12,110.65			-12110.65	100
<b>Total Voted:</b>							
	74,349.06	74,349.06	43,370.29	5.71	14,142.28	-29228.01	67.39

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	39.92	39.92	23.29	4.12	15.17	-8.12	34.86
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	278.54	84.75	252.11	-26.43	9.49
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	1,582.22	353.7	1,361.69	-220.53	13.94
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	2,139.78	196.15	753.27	-1386.51	64.8
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	3,451.18	16.17	101.37	-3349.81	97.06
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.58			-.58	100
P C						0	0
P V						0	0



Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	291.67		250	-41.67	14.29	
P C						0	0	
P V						0	0	
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.58			-.58	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	3,500	3,000	4,500	+1000	28.57	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	4,550	3,000	4,950	+400	8.79	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	1,23,211.99	47,560	1,12,472.3	-10739.69	8.72	
P C						0	0	
P V						0	0	
						0	0	
						-.58	100	





N C							0	0
N V	2,500	2,500	1,458.33				-1458.33	100
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C							0	0
N V	1	1	.58				-.58	100
P C							0	0
P V							0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C							0	0
N V	4,000	4,000	2,333.33	2,000	3,000		+666.67	28.57
P C							0	0
P V							0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C							0	0
N V	1,09,901.46	1,09,901.46	64,109.19	20,000	62,475.46		-1633.73	2.55
P C							0	0
P V							0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C							0	0
N V	100	100	58.33		70		+11.67	20.01
P C							0	0
P V							0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C							0	0
N V	13,500	13,500	7,875	4,000	6,250		-1625	20.63
P C							0	0
P V							0	0



Sub Head :	15	(UDP-6-Good Governance Initiative)				
N C					0	0
N V	200	200	116.67	150	+33.33	28.57
P C					0	0
P V					0	0
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.58		-.58	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C				
N C					0	0
N V	14,000	14,000	8,166.67		-8166.67	100
P C					0	0
P V					0	0
					0	0
					-14415.57	100
					0	0

For the Gran 102 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (UDP-Grant in aid Municipalities Corporations for Atal Mission fo

N C									0	0
N V	24,712.41				24,712.41	14,415.57			-14415.57	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Aera Development Authorities)

N C									0	0
N V	100				100	58.33			-58.33	100
P C									0	0
P V									0	0

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C									0	0
N V	9,454.43				9,454.43	5,515.08		2,354.43	-3160.65	57.31
P C									0	0
P V									0	0

Sub Head : 05 (Grant in aid to Status of Union Area Development and Tourism Dev

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	14,716.92	18,000	+3283.08	22.31	
P C					0	0	
P V					0	0	

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	291.67		-291.67	100	
P C					0	0	
P V					0	0	

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.58		-.58	100	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C						0	0
N V	389	389	226.92	41.78	243.64	+16.72	7.37
P C					0	0	
P V					0	0	

For the Gran 102 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C										0	0
N V		1,582.18				1,582.18	922.94	166.36	655.56	-267.38	28.97
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C										0	0
N V		5,500				5,500	3,208.33	2,520	3,895	+686.67	21.4
P C										0	0
P V										0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C										0	0
N V		2,33,877.69				2,33,877.69	1,36,428.65	58,469.42	*****	+38979.61	28.57
P C										0	0
P V										0	0

Group SubHead : 9 (Centrally Sponsored Schemes)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	58,512.1	58,512.1	34,132.06	20,181.11	-13950.95	40.87	
P C					0	0	
P V					0	0	

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,000	4,000	2,333.33	2,810	+476.67	20.43	
P C					0	0	
P V					0	0	

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C						0	0
N V	839.47	839.47	489.69	200	600	+110.31	22.53
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	30,661.83	30,661.83	17,886.07	6,935.63	-10950.44	61.22	
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04



For the Gran 102 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C									0	0
N V	18,500				18,500	10,791.67		3,080	-7711.67	71.46
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000				8,000	4,666.67			-4666.67	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	5,299.79	5.74	3,902.31	-1397.48	26.37
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	1,51,318.2		-563285.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	9,65,632.31	*****	*****	1,51,318.2	4,99,758.23	-63527.28	11.28
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For the Gran 102 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000			27,000	15,750		13,500		-2250	14.29
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1			1	.58				-.58	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000			10,000	5,833.33		2,500	5,000	-833.33	14.29
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to GUDA for developing of Fintech hub at GEM of								

Sub Head :  (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	100	58.33			-58.33	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25	29,790.25	17,377.65		14,945.62	-2432.03	14
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	66891.25	66,891.25	39,019.9	2,500		-39019.9	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	66,891.25	66,891.25	39,019.9	2,500	33,445.62	-5574.28	14.29
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For the Gran 102 For the Month Of: OCT Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 103 For the Month Of: OCT Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)								
N C	3,000				3,000	1,750			-1750	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,500				22,500	13,125	4,500	19,000	+5875	44.76
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	291.67		375	+83.33	28.57
P C						0	0
P V						0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	300	300	175		225	+50	28.57
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	1,750			-1750	100
NP-Voted	23300	23,300	13,591.67	4,500		-13591.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	3,000	3,000	1,750			-1750	100
<b>Total Voted:</b>	23,300	23,300	13,591.67	4,500	19,600	+6008.33	44.21

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 104 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Inquiry Commission)								
N	C									0	0
N	V	15			15	8.75		11.87		+3.12	35.66
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	46.85			46.85	27.33		7.16	25.96	-1.37	5.01
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged						0	0
NP-Voted	61.85	61.85	36.08	7.16		-36.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	61.85	61.85	36.08	7.16	37.83	+1.75	4.85

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 105 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		105	Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	272.94	44.96	174.3	-98.64	36.14	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	8.75		.1	-8.65	98.86	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		482.9			482.9	281.69	44.96		-281.69	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

482.9

482.9

281.69

44.96

174.4

-107.29

38.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	1,054.34	1,054.34	615.03	32.48	164.21	-450.82	73.3
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	762.42	161.99	653.16	-109.26	14.33
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	2.68	2.68	1.56	.2	.57	-.99	63.46
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	70.86			-70.86	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				30.56	172.91	-63.38	26.82









Sub Head :	40	(Police Station Based Support Centre)						
N C							0	0
N V	300	300	175	17.9	100.48	-74.52		42.58
P C							0	0
P V							0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)						
N C							0	0
N V	32.61	32.61	19.02	4.46	9.6	-9.42		49.53
P C							0	0
P V							0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac						
N C							0	0
N V	33.96	33.96	19.81	5.71	9.71	-10.1		50.98
P C							0	0
P V							0	0
Sub Head :	43	(Preventive rescue Home(NGO))						
N C							0	0
N V	68.83	68.83	40.15	6.09	28.33	-11.82		29.44
P C							0	0
P V							0	0
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	32	(WCD-Women Help Line)						
N C							0	0
N V	1,150.86	1,150.86	671.34	141	641	-30.34		4.52
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							



Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	36.75			-36.75	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	58.33			-58.33	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	23,157.75	6,055.46	19,461.83	-3695.92	15.96	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	7,648.04	898.79	2,221.62	-5426.42	70.95	
P C						0	0	
P V						0	0	
Minor Head :	800							







For the Gran 106 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Women and Child Development Department

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V	1,461		1,461	852.25	333.95	1,053.62	+201.37	23.63			
P C							0	0			
P V							0	0			

**Totals :**

NP-Charged	90		90	52.5	22.5		-52.5	100			
NP-Voted	266381.01		*****	*****	51,540.33		-155388.92	100			
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>			
P-Voted							0	0			

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Voted:</b>	90		90	52.5	22.5	68	+15.5	29.52			
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2,66,381.01

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51,540.33

1,92,599.24

+37210.32

23.95

For the Gran 106 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	105			-105	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.58			-.58	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C							0	0
N V	370	370	215.83	216.16	359.16	+143.33		66.41
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C							0	0
N V	1,850	1,850	1,079.17	177	614	-465.17		43.1
P C						0		0
P V						0		0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C							0	0
N V	1,885.6	1,885.6	1,099.93			-1099.93		100
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5	.5	.29			-.29		100
P C						0		0
P V						0		0

Minor Head : 202

For the Gran **106** For the Month Of: **OCT** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Advances for purchase of Purchase of Motor Converyance)								
N	C									0	0
N	V	.1			.1		.06			-.06	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4287.2			4,287.2		2,500.87	393.16		-2500.87	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,287.2			4,287.2		2,500.87	393.16	973.16	-1527.71	61.09

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: OCT Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65				128.65	75.05	16.58	59.67	-15.38	20.49
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65				128.65	75.05	16.58		-75.05	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65				128.65	75.05	16.58	59.67	-15.38	20.49

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



WARNING SLIP FOR THE MONTH OF: OCTOBER -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	3334223	3334123
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	254933	775914	520981
0005	2425	00	108	35 COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V N	1	43672	43671
0005	4425	00	195	01 COP-2 Apex and District Co-operative Bank	V N	100	13600	13500
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	2001	121683	119682
0006	2405	00	800	05 FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V N	0	1115483	1115483
0009	2049	60	701	01 Payment of Decretal Amount	C N	100	128843	128743
0009	2071	01	101	01 Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	26460000	34027093	7567093
0013	6801	00	205	01 Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	C N	0	4305	4305
0016	2043	00	101	01 State Tax Offices	C N	0	19733	19733
0018	2071	01	101	01 Superannuation and Retirement Allowances	C N	0	3531	3531
0019	2235	60	105	01 State Government Employees` Insurance Scheme,1979	V N	10	180	170
0019	7610	00	202	01 Advances for Purchase of Motor Conveyances	V N	500	1000	500
0020	2049	01	101	93 8.59% Gujarat State Development Loan, July-2021	C N	429500	429500	
0020	2049	01	101	95 8.59% Gujarat State Development Loan, August-2021	C N	429500	429500	
0020	2049	01	101	97 8.65% Gujarat State Development Loan,2021	C N	432500	432500	
0020	2049	01	200	11 Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of Commerce for H.B.A as Per Contract	V N	0	1022	1022
0020	2049	60	701	04 Interest on delayed payment of pension and other Retirement	C N	50000	64800	14800

## WARNING SLIP FOR THE MONTH OF:

OCTOBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Benefit				
0020	6003 00 107	01	Repayment of Loans received from V N SBI/SBS & Oriental Bank of Commerce for HBA as per contract	0	9852	9852
0029	2012 03 090	01	Secretariat of the Governor V N	0	4824	4824
0029	2012 03 101	01	Emoluments and Allowances of the V N Governor	0	350	350
0029	2012 03 103	01	Comptroller of the Governor V N Household	0	7030	7030
0029	2012 03 103	04	Medical Facilities to Governor, V N his/her family and staff	0	1078	1078
0029	2012 03 103	05	Salaries of upkeep of Garden of V N Raj-Bhavan	0	495	495
0029	2012 03 103	06	Electricity Charges of Raj- V N Bhavaan	0	7	7
0029	2012 03 103	08	Office Expenses of the Governor V N	0	5	5
0029	2012 03 104	01	Hospitality Expenses of Governor V N	0	174	174
0029	2012 03 106	01	Entertainment allowances C N	5	200	195
0029	2012 03 107	01	Contract allowance V N	0	274	274
0029	2012 03 108	01	Tour expenses of the Governor V N and his/her Establishment	0	53	53
0031	2015 00 106	01	Chages for Conduct of election V N to State Legislative Assembly	9669	13707	4038
0032	2051 00 102	01	Gujarat Public Service V N Commission	0	42095	42095
0035	2062 00 103	02	Expenditure of Office of the C N LOKAYUKTA	0	274	274
0035	2235 60 200	01	Pension granted to the V N Participants of Navnirman movement	144	1432	1288
0035	7610 00 202	02	Advances for purchase of motor V N Conveyances to other Government Servants	1	1000	999
0036	2011 02 101	01	Speaker and Deputy Speaker V N	0	185	185
0036	2011 02 101	02	Members of the State Legislative C N Assembly	0	559	559
0039	2210 06 101	03	HLT-29 Epidemic diseases V N	211314	14437227	14225913
0043	2055 00 001	02	Special Investigation Team V N	3562	6151	2589
0046	2062 00 104	03	Payment of Compensation/or V N Decretal Amount	0	300	300
0046	2070 00 107	01	Home Guards V N	0	650081	650081
0046	2070 00 107	02	Border Wing V N	0	255157	255157
0049	2851 00 105	01	IND-21 Gujarat State Khadi and V N	350500	613327	262827

## WARNING SLIP FOR THE MONTH OF:

OCTOBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Village Industries Board									
0051	5452	80	104	03		V N	0	490000	490000
0062	2052	00	090	03	State Law Commission	V N	6896	8027	1131
0066	2700	09	101	01	Work Charged Establishment	C N	0	30	30
0066	2701	80	800	84	IRG-141 Maintenance and Repairs	C N	0	3823	3823
0066	4701	80	800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	3169	3169
0067	4215	01	102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	5303300	11530898	6227598
0070	2515	00	800	09	CDP-1 Information and Technology()	V N	0	559688	559688
0073	2071	01	101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	6723790	573790
0073	2071	01	105	01	Family Pension to Panchayat Employees	V N	1400000	1594359	194359
0074	2041	00	102	04	Strengthening of Enforcement System	V N	0	18	18
0074	3055	00	190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	4750000	5975000	1225000
0077	2030	01	102	01	Pay and Allowances of Official Venders	V N	100	140	40
0078	2053	00	093	07	LND-6-Computerisation of Land Record District Establishment.	V N	0	169973	169973
0079	2245	02	101	04	Clothing and utensils for families whose houses have been washed away	V N	350000	950767	600767
0079	2245	02	111	01	Cash Doles	V N	150000	363011	213011
0079	2245	02	113	03	Assistance for repair / restoration of damaged houses.	V N	150000	4076803	3926803
0079	2245	02	118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	7366	7266
0079	2245	02	800	02	Repairs /Restoration to other public properties	V N	100000	2000000	1900000
0084	2059	80	799	02	Miscellaneous Works Advances	V N	0	9	9
0086	3054	04	337	11	RBD-4 Roads and Bridges	C N	35000	35666	666
0086	5054	01	337	11	RBD-1 Original works	C N	4000	14417	10417
0086	5054	03	337	11	RBD-2(a) Original Works	C N	80000	239657	159657
0086	5054	03	337 C	15	Central Road Fund	V N	1800000	2365745	565745

## WARNING SLIP FOR THE MONTH OF:

OCTOBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0088 2049 60 701	01	Miscellaneous Payment	C N	500000	619116	119116
0095 2216 02 191 P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60:40 Centrally Sponsored Scheme)	V N	180000	332600	152600
0095 2501 06 101 P	01	REM-01 Aajeevika(75:25 Centrally Sponsored Schemes)	V N	482300	496348	14048
0095 4202 01 201	01	END-2 Construcation of Class Rooms for Primary Education	V N	4688	40764	36076
0095 4215 01 102 P	02	National Rural Drinking Water Programme-Coverage(50:50 Centrally Sponsored Schemes)	V N	594000	2122682	1528682
0096 2210 05 796	01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V N	10	151	141
0096 2425 00 796	43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V N	1	25084	25083
0096 2501 06 796 P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V N	321500	344148	22648
0096 4215 01 796 P	01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V N	1584000	4364690	2780690
0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	5526374	7509340	1982966