

Sub Total (P/NP): Voted:	6,64,00,000	0	0	6,64,00,000	1,66,00,000	0	0	-1,66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,64,00,000	0	0	6,64,00,000	1,66,00,000	0	0	-1,66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,64,00,000	0	0	6,64,00,000	1,66,00,000	0	0	-1,66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 AGRICULTURAL FARMS

SB 02 SCHEME FOR POWER SUBSIDY TO FARMERS

▲DRAFT
Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	6619,80,00,000	0	0	6619,80,00,000	1654,95,00,000	0	504,00,02,000	-1150,94,98,000	69.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6619,80,00,000	0	0	6619,80,00,000	1654,95,00,000	0	504,00,02,000	-1150,94,98,000	69.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6619,80,00,000	0	0	6619,80,00,000	1654,95,00,000	0	504,00,02,000	-1150,94,98,000	69.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SAVE WATER EARN MONEY SCHEME OF DIRECT BENEFIT TRANSFER FOR ELECTRICITY TO AGRICULTURE CONSUMERS									
No Type									
NO DETAILED HEAD									
Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6659,80,00,000	0	0	6659,80,00,000	1664,95,00,000	0	504,00,02,000	-1160,94,98,000	69.73
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 MANURES AND FERTILIZERS

SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT

No Type

Sub Total (Sub): Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,30,53,000	0	0	16,30,53,000	4,07,63,250	0	0	-4,07,63,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 EXTENSION AND FARMERS' TRAINING

SB 10 SUPPORT TO STATE EXTENSION PROGRAMME.

No Type

NO DETAILED HEAD

Voted:	35,00,00,000	0	0	35,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	35,00,00,000	0	0	35,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	35,00,00,000	0	0	35,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 RASHTRIYA KRISHI VIKAS YOJANA

No Type

NO DETAILED HEAD

Voted:	168,00,00,000	0	0	168,00,00,000	42,00,00,000	0	0	-42,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	168,00,00,000	0	0	168,00,00,000	42,00,00,000	0	0	-42,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	168,00,00,000	0	0	168,00,00,000	42,00,00,000	0	0	-42,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 ASSISTANCE TO KISSAN FORUM, AMRITSAR

▲DRAFT
Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	47,000	0	0	47,000	11,750	0	0	-11,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	47,000	0	0	47,000	11,750	0	0	-11,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	47,000	0	0	47,000	11,750	0	0	-11,750	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 16 ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA

No Type

NO DETAILED HEAD

Voted: 4,32,00,000 0 0 4,32,00,000 1,08,00,000 0 0 -1,08,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 4,32,00,000 0 0 4,32,00,000 1,08,00,000 0 0 -1,08,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 4,32,00,000 0 0 4,32,00,000 1,08,00,000 0 0 -1,08,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 17 ASSISTANCE TO KHALSA COLLEGE, AMRITSAR

No Type

NO DETAILED HEAD

Voted: 25,12,000 0 0 25,12,000 6,28,000 0 0 -6,28,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 25,12,000 0 0 25,12,000 6,28,000 0 0 -6,28,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 25,12,000 0 0 25,12,000 6,28,000 0 0 -6,28,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 21 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION

No Type

NO DETAILED HEAD

Voted: 162,00,00,000 0 0 162,00,00,000 40,50,00,000 0 0 -40,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 162,00,00,000 0 0 162,00,00,000 40,50,00,000 0 0 -40,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 162,00,00,000 0 0 162,00,00,000 40,50,00,000 0 0 -40,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 369,57,59,000 0 0 369,57,59,000 92,39,39,750 0 0 -92,39,39,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 111 AGRICULTURAL ECONOMICS AND STATISTICS

SB 05 AGRICULTURAL CENSUS

▲DRAFT
 Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

Voted:	1,43,50,000	0	0	1,43,50,000	35,87,500	0	0	-35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,43,50,000	0	0	1,43,50,000	35,87,500	0	0	-35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,43,50,000	0	0	1,43,50,000	35,87,500	0	0	-35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 RATIONALISATION OF IRRIGATION STATISTICS

No Type

Voted:	2,77,52,000	0	0	2,77,52,000	69,38,000	0	0	-69,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,77,52,000	0	0	2,77,52,000	69,38,000	0	0	-69,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,77,52,000	0	0	2,77,52,000	69,38,000	0	0	-69,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	4,21,02,000	0	0	4,21,02,000	1,05,25,500	0	0	-1,05,25,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 113 AGRICULTURAL ENGINEERING

SB 15 SUBMISSION ON AGRICULTURAL MECHANIZATION

No Type

NO DETAILED HEAD

Voted:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	28,50,00,000	0	0	28,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 115 SCHEME OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR

SB 02 COMPENSATION FOR STUBBLE MANAGEMENT

No Type

NO DETAILED HEAD

Voted:	94,000	0	0	94,000	23,500	0	0	-23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
Sub Total (P/NP): Voted:	94,000	0	0	94,000	23,500	0	0	-23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	94,000	0	0	94,000	23,500	0	0	-23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	94,000	0	0	94,000	23,500	0	0	-23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS									
SB 01 ASSISTANCE TO PRIVATE SUGAR MILLS FOR PAYMENT TO CANE FARMERS									
No Type									
NO DETAILED HEAD									
Voted:	10,30,00,000	0	0	10,30,00,000	2,57,50,000	0	0	-2,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,30,00,000	0	0	10,30,00,000	2,57,50,000	0	0	-2,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,30,00,000	0	0	10,30,00,000	2,57,50,000	0	0	-2,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	10,30,00,000	0	0	10,30,00,000	2,57,50,000	0	0	-2,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 19 RASHTRIYA KRISHI VIKAS YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS									
No Type									
NO DETAILED HEAD									

Sub Total (Sub): Voted:	2,50,00,000	0	0	2,50,00,000	62,50,000	0	0	-62,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 40 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT										
No Type										
DT 03 SETTING UP OF NEW SOIL TESTING LABS, MOBILE SOIL TESTING LABS AND MINI LABS FOR MACRO AND MICRO NUTRIENT ANALYSIS	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 STRENGTHENING OF EXISTING SOIL TESTING LABS	Voted:	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 SOIL HEALTH CARD SCHEME	Voted:	1,23,00,000	0	0	1,23,00,000	30,75,000	0	0	-30,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 SOIL TESTING PROJECTS AT VILLAGE LEVEL- SETTING UP OF VILLAGE LEVEL SOIL TESTING LABS	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
No Type										
DT 10 SETTING UP OF BIOFERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 PROMOTION AND DISTRIBUTION OF MICRO NUTRIENTS	Voted:	17,00,000	0	0	17,00,000	4,25,000	0	0	-4,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES	Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,08,00,000	0	0	2,08,00,000	52,00,000	0	0	-52,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,08,00,000	0	0	2,08,00,000	52,00,000	0	0	-52,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 42 DEBT RELIEF TO FARMERS										

No Type

NO DETAILED HEAD

Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	1654,95,00,000	0	0	1654,95,00,000	413,73,75,000	0	101,00,00,000	-312,73,75,000	75.59
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1654,95,00,000	0	0	1654,95,00,000	413,73,75,000	0	101,00,00,000	-312,73,75,000	75.59
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1654,95,00,000	0	0	1654,95,00,000	413,73,75,000	0	101,00,00,000	-312,73,75,000	75.59
	Charged: 0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,000	0	0	6,000	1,500	0	0	-1,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

Charged:	0	0	0	0	0	0	0	0	0.00
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No Type

NO DETAILED HEAD

Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

Sub Total (P/NP): Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,40,00,000	0	0	8,40,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1839,79,06,000	0	0	1839,79,06,000	459,94,76,500	0	101,00,00,000	-358,94,76,500	78.04
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 22 DEBT RELIEF TO FARMERS

No Type

NO DETAILED HEAD

Voted:	1880,00,00,000	0	0	1880,00,00,000	470,00,00,000	0	0	-470,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1880,00,00,000	0	0	1880,00,00,000	470,00,00,000	0	0	-470,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1880,00,00,000	0	0	1880,00,00,000	470,00,00,000	0	0	-470,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION

No Type

DT 01 ESTABLISHMENT OF DATA CENTER

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 GRANTS-IN-AID TO PUNJAB STATE COUNCIL FOR AGRICULTURE EDUCATION

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 DEVELOPMENT OF COMPREHENSIVE PORTAL

No Type

NO DETAILED HEAD

Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,24,00,000	0	0	1,24,00,000	31,00,000	0	0	-31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1881,26,00,000	0	0	1881,26,00,000	470,31,50,000	0	0	-470,31,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	11046,86,14,000	0	0	11046,86,14,000	2761,71,53,500	0	636,82,92,262	-2124,88,61,238	76.94
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MH 2402 SOIL AND WATER CONSERVATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	64,15,28,000	0	0	64,15,28,000	16,03,82,000	0	9,72,67,364	-6,31,14,636	39.35
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP): Voted:	64,15,28,000	0	0	64,15,28,000	16,03,82,000	0	9,72,67,364	-6,31,14,636	39.35
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	64,15,28,000	0	0	64,15,28,000	16,03,82,000	0	9,72,67,364	-6,31,14,636	39.35
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	3,50,000	0	0	3,50,000	87,500	0	11,465	-76,035	86.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,50,000	0	0	3,50,000	87,500	0	11,465	-76,035	86.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,50,000	0	0	3,50,000	87,500	0	11,465	-76,035	86.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	64,18,78,000	0	0	64,18,78,000	16,04,69,500	0	9,72,78,829	-6,31,90,671	39.38

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SB 39 PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXI)

No Type

NO DETAILED HEAD									
Voted:	94,00,00,000	0	0	94,00,00,000	23,50,00,000	0	0	-23,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	94,00,00,000	0	0	94,00,00,000	23,50,00,000	0	0	-23,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	94,00,00,000	0	0	94,00,00,000	23,50,00,000	0	0	-23,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 NABARD-RIDF-PROJECTS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2402 SOIL AND WATER CONSERVATION

No Type

DT 01 PROJECT FOR UTILIZATION OF TREATED WATER FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS IN PUNJAB (NABARD-RIDF-XXIV)									
Voted:	13,84,37,000	0	0	13,84,37,000	3,46,09,250	0	0	-3,46,09,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SOLAR-ELECTRIC HYBRID COMMUNITY LIFT-MICRO IRRIGATION PROJECTS FROM CANAL OUTLETS IN PUNJAB (NABARD-RIDF-24)									
Voted:	94,000	0	0	94,000	23,500	0	0	-23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,85,31,000	0	0	13,85,31,000	3,46,32,750	0	0	-3,46,32,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,85,31,000	0	0	13,85,31,000	3,46,32,750	0	0	-3,46,32,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	132,23,78,000	0	0	132,23,78,000	33,05,94,500	0	0	-33,05,94,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 09 PROJECT FOR JUDICIOUS USE OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN PUNJAB STATE

No Type

NO DETAILED HEAD									
Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 11 PROJECT FOR LAYING UNDERGROUND PIPELINES FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS OF VARIOUS TOWNS/CITIES (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT- RIDF-XVIII)

No Type

NO DETAILED HEAD									
Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,000	0	0	6,000	1,500	0	0	-1,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 12 CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2402 SOIL AND WATER CONSERVATION

No Type

NO DETAILED HEAD									
Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 15 PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)

No Type

Sub Total (P/NP): Voted:	1,23,47,000	0	0	1,23,47,000	30,86,750	0	0	-30,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,23,47,000	0	0	1,23,47,000	30,86,750	0	0	-30,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 NABARD-RIDF-PROJECTS

No Type

DT 01 PROJECT FOR UTILIZATION OF TREATED WATER FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS IN PUNJAB (NABARD-RIDF-24)

Voted:	88,36,000	0	0	88,36,000	22,09,000	0	0	-22,09,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SOLAR-ELECTRIC HYBRID COMMUNITY LIFT-MICRO IRRIGATION PROJECTS FROM CANAL OUTLETS IN PUNJAB (NABARD-RIDF-24)

Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	88,42,000	0	0	88,42,000	22,10,500	0	0	-22,10,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	88,42,000	0	0	88,42,000	22,10,500	0	0	-22,10,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	10,50,95,000	0	0	10,50,95,000	2,62,73,750	0	0	-2,62,73,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	206,93,51,000	0	0	206,93,51,000	51,73,37,750	0	9,72,78,829	-42,00,58,921	81.20
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MH 2406 FORESTRY AND WILD LIFE

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 112 PUBLIC GARDENS

SB 01 PUBLIC GARDENS

No Type

Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

 Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

Sub Total (SM): Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,01,55,000	0	0	1,01,55,000	25,38,750	0	13,24,664	-12,14,086	47.82
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 120 ASSISTANCE TO OTHER INSTITUTIONS

SB 02 GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY

No Type

Voted:	13,70,00,000	0	0	13,70,00,000	3,42,50,000	0	33,13,36,416	29,70,86,416	867.41
Charged:	0	0	0	0	0	0	0	0	0.00

DT 01 ASSISTANCE FOR UNIVERSITY AND CONSTITUENT COLLEGES

Voted:	397,60,38,000	0	0	397,60,38,000	99,40,09,500	0	0	-99,40,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 ASSISTANCE FOR AGRICULTURAL MARKET INOVATIONS, RESEARCH AND INTELLIGENCE CENTRE

Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	421,30,38,000	0	0	421,30,38,000	105,32,59,500	0	33,13,36,416	-72,19,23,084	68.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	421,30,38,000	0	0	421,30,38,000	105,32,59,500	0	33,13,36,416	-72,19,23,084	68.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	421,30,38,000	0	0	421,30,38,000	105,32,59,500	0	33,13,36,416	-72,19,23,084	68.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	421,30,38,000	0	0	421,30,38,000	105,32,59,500	0	33,13,36,416	-72,19,23,084	68.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	421,30,38,000	0	0	421,30,38,000	105,32,59,500	0	33,13,36,416	-72,19,23,084	68.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	11676,11,58,000	0	0	11676,11,58,000	2919,02,89,500	0	679,82,32,171	-2239,20,57,329	76.71
Charged:	1,10,000	0	0	1,10,000	27,500	0	0	-27,500	100.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DEVELOPMENT OF MANDIES

APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
No Type										
	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	2,38,28,000	0	0	2,38,28,000	59,57,000	0	26,99,282	-32,57,718	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 104 AGRICULTURAL FARMS										
SB 02 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION										
No Type										
NO DETAILED HEAD										
	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 04 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE- SOIL HEALTH MANAGEMENT										
No Type										

SB 03 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,78,00,000	0	0	1,78,00,000	44,50,000	0	0	-44,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	30,84,00,000	0	0	30,84,00,000	7,71,00,000	0	0	-7,71,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	33,22,28,000	0	0	33,22,28,000	8,30,57,000	0	26,99,282	-8,03,57,718	96.75
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	11709,33,86,000	0	0	11709,33,86,000	2927,33,46,500	0	680,09,31,453	-2247,24,15,047	76.77
Charged:	1,10,000	0	0	1,10,000	27,500	0	0	-27,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	399,03,03,000	0	0	399,03,03,000	99,75,75,750	0	57,83,09,278	-41,92,66,472	42.03
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP): Voted:	399,03,03,000	0	0	399,03,03,000	99,75,75,750	0	57,83,09,278	-41,92,66,472	42.03
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub): Voted:	399,03,03,000	0	0	399,03,03,000	99,75,75,750	0	57,83,09,278	-41,92,66,472	42.03
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	25,00,000	0	0	25,00,000	6,25,000	0	1,340	-6,23,660	99.79
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DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	4,00,000	0	0	4,00,000	1,00,000	0	12,150	-87,850	87.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	29,00,000	0	0	29,00,000	7,25,000	0	13,490	-7,11,510	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	29,00,000	0	0	29,00,000	7,25,000	0	13,490	-7,11,510	98.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	399,32,03,000	0	0	399,32,03,000	99,83,00,750	0	57,83,22,768	-41,99,77,982	42.07
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MI 101 VETERINARY SERVICES AND ANIMAL HEALTH

SB 02 NATIONAL PROJECT ON RINDERPEST ERADICATION

No Type

Voted:	9,52,000	0	0	9,52,000	2,38,000	0	0	-2,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	9,52,000	0	0	9,52,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,52,000	0	0	9,52,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE

No Type

▲DRAFT
Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

No Type

Voted:	2,40,24,000	0	0	2,40,24,000	60,06,000	0	0	-60,06,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,40,24,000	0	0	2,40,24,000	60,06,000	0	0	-60,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,40,24,000	0	0	2,40,24,000	60,06,000	0	0	-60,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 PROFESSIONAL EFFICIENCY DEVELOPMENT STRENGTHENING OF PUNJAB VETERINARY COUNCIL

No Type

Voted:	13,60,000	0	0	13,60,000	3,40,000	0	0	-3,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	13,60,000	0	0	13,60,000	3,40,000	0	0	-3,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,60,000	0	0	13,60,000	3,40,000	0	0	-3,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 FOOT AND MOUTH DISEASE CONTROL PROGRAMME

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 NATIONAL CONTROL PROGRAMME ON BRUCELLOSIS

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 PESTE-DES-PETITS RUMINANTS-CONTROL PROGRAMME

No Type

▲DRAFT
Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD

Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD

Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY

No Type

DT 01 ASSISTANCE TO PUNJAB LIVE STOCK DEVELOPMENT BOARD

Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD

Voted:	8,19,40,000	0	0	8,19,40,000	2,04,85,000	0	0	-2,04,85,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	8,19,40,000	0	0	8,19,40,000	2,04,85,000	0	0	-2,04,85,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,19,40,000	0	0	8,19,40,000	2,04,85,000	0	0	-2,04,85,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	17,98,80,000	0	0	17,98,80,000	4,49,70,000	0	0	-4,49,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS

SB 03 LIVESTOCK CENSUS

▲DRAFT
Report ID: CBDRO020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
No Type									
Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INTEGRATED SAMPLE SURVEY AND COST OF PRODUCTION OF MILK AND EGG									
No Type									
NO DETAILED HEAD									
Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO GURU ANGAD DEV UNIVERSITY AND ANIMAL SCIENCES, LUDHIANA									
No Type									
DT 01 ASSISTANCE TO GADVASU									
Voted:	78,50,00,000	0	0	78,50,00,000	19,62,50,000	0	12,46,96,676	-7,15,53,324	36.46
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ESTABLISHMENT OF VETERINARY COLLEGE AT RAMPURAPHUL									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ESTABLISHMENT OF REGIONAL RESEARCH AND TRAINING CENTRE FOR BUFFALOES IN TARN TARAN									
Voted:	1,95,00,000	0	0	1,95,00,000	48,75,000	0	0	-48,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 ESTABLISHMENT OF MULTISPECIALITY VETERINARY HOSPITAL AND REGIONAL RESEARCH CENTER AT FAZILKA									
Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	90,45,01,000	0	0	90,45,01,000	22,61,25,250	0	12,46,96,676	-10,14,28,574	44.86
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	90,45,01,000	0	0	90,45,01,000	22,61,25,250	0	12,46,96,676	-10,14,28,574	44.86

SB 29 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASE CREATION OF DISEASE FREE ZONE

No Type

NO DETAILED HEAD									
Voted:	1,09,76,000	0	0	1,09,76,000	27,44,000	0	0	-27,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,09,76,000	0	0	1,09,76,000	27,44,000	0	0	-27,44,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,09,76,000	0	0	1,09,76,000	27,44,000	0	0	-27,44,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 40 NATIONAL PROJECT ON RINDERPEST ERADICATION

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2403 ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD									
Voted:	4,48,000	0	0	4,48,000	1,12,000	0	0	-1,12,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,48,000	0	0	4,48,000	1,12,000	0	0	-1,12,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,48,000	0	0	4,48,000	1,12,000	0	0	-1,12,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 41 SUPPLY OF HAND DRIVEN CHAFF CUTTER (TOKA) TO LANDLESS/MARGINAL SCHEDULED CASTES FAMILIES

No Type

NO DETAILED HEAD									
Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 45 NATIONAL CONTROL PROGRAMME ON BRUCELLOSIS

No Type

NO DETAILED HEAD										
Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 46 PROFESSIONAL EFFICIENCY DEVELOPMENT STRENGTHENING OF PUNJAB VETERINARY COUNCIL

No Type

NO DETAILED HEAD										
Voted:	6,40,000	0	0	6,40,000	1,60,000	0	0	-1,60,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	6,40,000	0	0	6,40,000	1,60,000	0	0	-1,60,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	6,40,000	0	0	6,40,000	1,60,000	0	0	-1,60,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 58 PESTE-DES-PETITS RUMINANTS-CONTROL PROGRAMME

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2403 ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD										
Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 59 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD

Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 60 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY

No Type

DT 01 ASSISTANCE TO PUNJAB LIVESTOCK DEVELOPMENT BOARD

Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 61 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD

Voted:	3,85,60,000	0	0	3,85,60,000	96,40,000	0	0	-96,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,85,60,000	0	0	3,85,60,000	96,40,000	0	0	-96,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,85,60,000	0	0	3,85,60,000	96,40,000	0	0	-96,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	11,24,20,000	0	0	11,24,20,000	2,81,05,000	0	0	-2,81,05,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD

Voted:	41,24,000	0	0	41,24,000	10,31,000	0	0	-10,31,000	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	41,24,000	0	0	41,24,000	10,31,000	0	0	-10,31,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	41,24,000	0	0	41,24,000	10,31,000	0	0	-10,31,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION										
No Type										
NO DETAILED HEAD										
Voted:	76,54,000	0	0	76,54,000	19,13,500	0	0	-19,13,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	76,54,000	0	0	76,54,000	19,13,500	0	0	-19,13,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	76,54,000	0	0	76,54,000	19,13,500	0	0	-19,13,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,17,78,000	0	0	1,17,78,000	29,44,500	0	0	-29,44,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	523,37,82,000	0	0	523,37,82,000	130,84,45,500	0	70,30,19,444	-60,54,26,056	46.27	
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	

MH 2404 DAIRY DEVELOPMENT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	11,68,18,000	0	0	11,68,18,000	2,92,04,500	0	1,71,68,132	-1,20,36,368	41.21	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	11,68,18,000	0	0	11,68,18,000	2,92,04,500	0	1,71,68,132	-1,20,36,368	41.21	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	11,68,18,000	0	0	11,68,18,000	2,92,04,500	0	1,71,68,132	-1,20,36,368	41.21	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2404 DAIRY DEVELOPMENT

No Type

DT 03 COMPUTER STATIONARY AND CONSUMABLE ITEMS

Voted:	1, 10, 000	0	0	1, 10, 000	27, 500	0	0	-27, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (P/NP): Voted:	6, 10, 000	0	0	6, 10, 000	1, 52, 500	0	0	-1, 52, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (Sub): Voted:	6, 10, 000	0	0	6, 10, 000	1, 52, 500	0	0	-1, 52, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (Min): Voted:	11, 74, 28, 000	0	0	11, 74, 28, 000	2, 93, 57, 000	0	1, 71, 68, 132	-1, 21, 88, 868	41. 52
Charged:	0	0	0	0	0	0	0	0	0. 00

MI 109 EXTENSION AND TRAINING

SB 09 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

Voted:	22, 50, 000	0	0	22, 50, 000	5, 62, 500	0	0	-5, 62, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (P/NP): Voted:	22, 50, 000	0	0	22, 50, 000	5, 62, 500	0	0	-5, 62, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (Sub): Voted:	22, 50, 000	0	0	22, 50, 000	5, 62, 500	0	0	-5, 62, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

SB 11 PROVISION OF ESSENTIAL STAFF FOR REMAINING DISTRICTS

No Type

NO DETAILED HEAD

Voted:	75, 00, 000	0	0	75, 00, 000	18, 75, 000	0	0	-18, 75, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (P/NP): Voted:	75, 00, 000	0	0	75, 00, 000	18, 75, 000	0	0	-18, 75, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (Sub): Voted:	75, 00, 000	0	0	75, 00, 000	18, 75, 000	0	0	-18, 75, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00
Sub Total (Min): Voted:	97, 50, 000	0	0	97, 50, 000	24, 37, 500	0	0	-24, 37, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 01 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD

No Type

DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME

Voted:	41, 25, 000	0	0	41, 25, 000	10, 31, 250	0	0	-10, 31, 250	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
No Type										
DT 03 SETTING UP DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION										
	Voted:	3,37,65,000	0	0	3,37,65,000	84,41,250	0	0	-84,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,78,90,000	0	0	3,78,90,000	94,72,500	0	0	-94,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,78,90,000	0	0	3,78,90,000	94,72,500	0	0	-94,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,78,90,000	0	0	3,78,90,000	94,72,500	0	0	-94,72,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD										
No Type										
NO DETAILED HEAD										
	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,50,000	0	0	7,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION OF ESSENTIAL STAFF FOR REMAINING DISTRICTS										
No Type										
NO DETAILED HEAD										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCSP										

No Type

NO DETAILED HEAD

Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	51,00,000	0	0	51,00,000	12,75,000	0	0	-12,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
SB 13 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD									
No Type									
DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME									
Voted:	13,75,000	0	0	13,75,000	3,43,750	0	0	-3,43,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION									
Voted:	62,35,000	0	0	62,35,000	15,58,750	0	0	-15,58,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INCENTIVE FOR INSURANCE AND COMPUTER CHIP UPTO TWO ANIMALS DAIRY UNITS									
Voted:	60,50,000	0	0	60,50,000	15,12,500	0	0	-15,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,36,60,000	0	0	1,36,60,000	34,15,000	0	0	-34,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,36,60,000	0	0	1,36,60,000	34,15,000	0	0	-34,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,20,10,000	0	0	2,20,10,000	55,02,500	0	0	-55,02,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	18,70,78,000	0	0	18,70,78,000	4,67,69,500	0	1,71,68,132	-2,96,01,368	63.29
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2405 FISHERIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	21,40,10,000	0	0	21,40,10,000	5,35,02,500	0	3,08,22,250	-2,26,80,250	42.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 21,40,10,000	0	0	21,40,10,000	5,35,02,500	0	3,08,22,250	-2,26,80,250	42.39
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 21,40,10,000	0	0	21,40,10,000	5,35,02,500	0	3,08,22,250	-2,26,80,250	42.39
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 5,50,000	0	0	5,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2405 FISHERIES

Sub Total (Sub):	Voted: 5,50,000	0	0	5,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 21,45,60,000	0	0	21,45,60,000	5,36,40,000	0	3,08,22,250	-2,28,17,750	42.54
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 101 INLAND FISHERIES

SB 20 INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES

No Type

NO DETAILED HEAD

Voted:	21,40,00,000	0	0	21,40,00,000	5,35,00,000	0	0	-5,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 21,40,00,000	0	0	21,40,00,000	5,35,00,000	0	0	-5,35,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 21,40,00,000	0	0	21,40,00,000	5,35,00,000	0	0	-5,35,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted: 21,40,00,000	0	0	21,40,00,000	5,35,00,000	0	0	-5,35,00,000	100.00
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Charged: 0 0 0 0 0 0 0 0 0 0.00
 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 09 INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES

No Type

NO DETAILED HEAD										
Voted:	1,42,50,000	0	0	1,42,50,000	35,62,500	0	0	-35,62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,42,50,000	0	0	1,42,50,000	35,62,500	0	0	-35,62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,42,50,000	0	0	1,42,50,000	35,62,500	0	0	-35,62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,42,50,000	0	0	1,42,50,000	35,62,500	0	0	-35,62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	44,28,10,000	0	0	44,28,10,000	11,07,02,500	0	3,08,22,250	-7,98,80,250	72.16	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	586,36,70,000	0	0	586,36,70,000	146,59,17,500	0	75,10,09,826	-71,49,07,674	48.77	
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101 VETERINARY SERVICES AND ANIMAL HEALTH

SB 12 SETTING UP OF NEW POLYCLINICS AND STRENGTHENING OF VETERINARY INSTITUTIONS IN THE STATE UNDER RIDF XIV PROJECT NABARD

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Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

SB 17 CONSTRUCTION OF BUILDINGS OF TEHSIL AND BLOCK LEVEL VETERINARY HOSPITALS AND OTHER
VETERINARY HOSPITALS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND
XVIII (NABARD)

No Type

NO DETAILED HEAD										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 18 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD										
Voted:	5,44,00,000	0	0	5,44,00,000	1,36,00,000	0	0	-1,36,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	5,44,00,000	0	0	5,44,00,000	1,36,00,000	0	0	-1,36,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	5,44,00,000	0	0	5,44,00,000	1,36,00,000	0	0	-1,36,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 19 UPGRADATION OF VETERINARY INSTITUTION AND FARMS

No Type

NO DETAILED HEAD										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 21 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD										
Voted:	8,80,60,000	0	0	8,80,60,000	2,20,15,000	0	0	-2,20,15,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	8,80,60,000	0	0	8,80,60,000	2,20,15,000	0	0	-2,20,15,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	8,80,60,000	0	0	8,80,60,000	2,20,15,000	0	0	-2,20,15,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	21,10,31,000	0	0	21,10,31,000	5,27,57,750	0	0	-5,27,57,750	100.00	

Sub Total (Sub): Voted: 2,56,00,000 0 0 2,56,00,000 64,00,000 0 0 -64,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 SB 18 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD
 Voted: 4,14,40,000 0 0 4,14,40,000 1,03,60,000 0 0 -1,03,60,000 100.00
 Charged: 0 0 0 0 0 0 0 0

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	0	S	R						

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

No Type

Sub Total (P/NP): Voted: 4,14,40,000 0 0 4,14,40,000 1,03,60,000 0 0 -1,03,60,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Sub): Voted: 4,14,40,000 0 0 4,14,40,000 1,03,60,000 0 0 -1,03,60,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Min): Voted: 9,90,72,000 0 0 9,90,72,000 2,47,68,000 0 0 -2,47,68,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Mjr): Voted: 31,01,03,000 0 0 31,01,03,000 7,75,25,750 0 0 -7,75,25,750 100.00
 Charged: 0 0 0 0 0 0 0 0

MH 4405 CAPITAL OUTLAY ON FISHERIES

MI 101 INLAND FISHERIES

SB 05 INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES

No Type

NO DETAILED HEAD
 Voted: 1,65,00,000 0 0 1,65,00,000 41,25,000 0 0 -41,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,65,00,000 0 0 1,65,00,000 41,25,000 0 0 -41,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Sub): Voted: 1,65,00,000 0 0 1,65,00,000 41,25,000 0 0 -41,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Min): Voted: 1,65,00,000 0 0 1,65,00,000 41,25,000 0 0 -41,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Mjr): Voted: 1,65,00,000 0 0 1,65,00,000 41,25,000 0 0 -41,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (R/C): Voted: 32,66,03,000 0 0 32,66,03,000 8,16,50,750 0 0 -8,16,50,750 100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	619,02,73,000	0	0	619,02,73,000	154,75,68,250	0	75,10,09,826	-79,65,58,424	51.47
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2425 CO-OPERATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										
	Voted:	65,39,62,000	0	0	65,39,62,000	16,34,90,500	0	9,83,78,185	-6,51,12,315	39.83
	Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (P/NP):	Voted:	65,39,62,000	0	0	65,39,62,000	16,34,90,500	0	9,83,78,185	-6,51,12,315	39.83
	Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (Sub):	Voted:	65,39,62,000	0	0	65,39,62,000	16,34,90,500	0	9,83,78,185	-6,51,12,315	39.83
	Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	22,00,000	0	0	22,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,00,000	0	0	22,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	65,61,62,000	0	0	65,61,62,000	16,40,40,500	0	9,83,78,185	-6,56,62,315	40.03
	Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
MI 003 TRAINING										
SB 01 TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS										
No Type										

MI 107 ASSISTANCE TO CREDIT CO-OPERATIVES

SB 16 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR CONSTRUCTION OF 31 NEW GODOWNS

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR REMODELING OF 204 GODOWNS

No Type

NO DETAILED HEAD

Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2425 CO-OPERATION

No Type

Sub Total (P/NP): Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,15,00,000	0	0	1,15,00,000	28,75,000	0	0	-28,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

No Type

DT 02 CONSTRUCTION OF 65 NEW GODOWNS

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 REMODELING OF 351GODOWNS

Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 COMPUTERIZATION OF PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

Voted:	45,50,00,000	0	0	45,50,00,000	11,37,50,000	0	0	-11,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,50,00,000	0	0	50,50,00,000	12,62,50,000	0	0	-12,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,50,00,000	0	0	50,50,00,000	12,62,50,000	0	0	-12,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	53,65,00,000	0	0	53,65,00,000	13,41,25,000	0	0	-13,41,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	157,19,22,000	0	0	157,19,22,000	39,29,80,500	0	15,06,30,537	-24,23,49,963	61.67
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (R/C): Voted:	157,19,22,000	0	0	157,19,22,000	39,29,80,500	0	15,06,30,537	-24,23,49,963	61.67
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

Acc Head Capital

MH 4425 CAPITAL OUTLAY ON CO-OPERATION

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 08 RE-CAPITALISATION OF CENTRAL CO-OPERATIVE BANKS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4425 CAPITAL OUTLAY ON CO-OPERATION

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 6404 LOANS FOR DAIRY DEVELOPMENT

MI 195 LOANS TO CO-OPERATIVES

SB 02 LOANS TO THE PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LIMITED (MILKFED)

No Type

NO DETAILED HEAD

Voted:	41,42,00,000	0	0	41,42,00,000	10,35,50,000	0	0	-10,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	41,42,00,000	0	0	41,42,00,000	10,35,50,000	0	0	-10,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	41,42,00,000	0	0	41,42,00,000	10,35,50,000	0	0	-10,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	41,42,00,000	0	0	41,42,00,000	10,35,50,000	0	0	-10,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	41,42,00,000	0	0	41,42,00,000	10,35,50,000	0	0	-10,35,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 6425 LOANS FOR CO-OPERATION

MI 108 LOANS TO OTHER CO-OPERATIVES

SB 11 LOANS TO SUGAR CO-OPERATIVES FOR PAYMENT TO CANE GROWERS

No Type

NO DETAILED HEAD

Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	50,00,00,000	25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	50,00,00,000	25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	50,00,00,000	25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	50,00,00,000	25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 08 LOANS TO CO-OPERATIVE SUGAR MILLS FOR INSTALLATION AND MODERNISATION OF CO-OPERATIVE SUGAR MILLS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				
Acc Head Capital							

MH 6425 LOANS FOR CO-OPERATION

No Type

Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	150,00,00,000	0	0	150,00,00,000	37,50,00,000	0	50,00,00,000	12,50,00,000	33.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	191,43,00,000	0	0	191,43,00,000	47,85,75,000	0	50,00,00,000	2,14,25,000	4.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	348,62,22,000	0	0	348,62,22,000	87,15,55,500	0	65,06,30,537	-22,09,24,963	25.35
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 01 DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

No Type

DT 01 DIRECTORATE OF SAINIK WELFARE BOARD									
Voted:	0	0	0	0	0	0	29,744	29,744	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	14,16,46,000	0	0	14,16,46,000	3,54,11,500	0	1,97,38,418	-1,56,73,082	44.26
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	14,16,46,000	0	0	14,16,46,000	3,54,11,500	0	1,97,68,162	-1,56,43,338	44.18
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	14,16,46,000	0	0	14,16,46,000	3,54,11,500	0	1,97,68,162	-1,56,43,338	44.18
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 16 WELFARE OF DEFENCE SERVICE PERSONNELS									

No Type

DT 01 PENSION TO EX-SERVICEMEN/WAR WIDOWS ABOVE THE AGE OF 65 YEARS									
Voted:	5,40,68,000	0	0	5,40,68,000	1,35,17,000	0	1,04,61,650	-30,55,350	22.60
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WAR JAGIRS									
Voted:	21,20,000	0	0	21,20,000	5,30,000	0	3,94,927	-1,35,073	25.49
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 GRANT TO GALLANTRY AWARDEES									
Voted:	9,33,14,000	0	0	9,33,14,000	2,33,28,500	0	1,83,58,003	-49,70,497	21.31
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 MONTHLY MAINTENANCE GRANT TO THE AFFECTED PERSONNEL OF BLUE STAR & THEIR WARDS									
Voted:	7,28,34,000	0	0	7,28,34,000	1,82,08,500	0	1,08,58,875	-73,49,625	40.36
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 TRAVELLING ALLOWANCE TO WAR WIDOWS									
Voted:	24,00,000	0	0	24,00,000	6,00,000	0	4,29,300	-1,70,700	28.45
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 EX-GRATIA TO NOK OF MARTYRS/DISABLED SOLDIER									
Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	20,000	-24,80,000	99.20
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 CELEBRATION OF TERRITORIAL ARMY DAY									
Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CASH GRANT IN LIEU OF LAND TO THE WAR WIDOWS OF 1962, 1965 AND 1971									
Voted:	16,63,00,000	0	0	16,63,00,000	4,15,75,000	0	50,00,000	-3,65,75,000	87.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted: 40,10,86,000 0 0 40,10,86,000 10,02,71,500 0 4,55,22,755 -5,47,48,745 54.60									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 40,10,86,000 0 0 40,10,86,000 10,02,71,500 0 4,55,22,755 -5,47,48,745 54.60									

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Charged: 0 0 0 0 0 0 0 0 0.00									
SB 21 TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES									
No Type									
Voted: 1,50,00,000 0 0 1,50,00,000 37,50,000 0 0 -37,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									

Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 PROVISION FOR THE GRANT OF RS. 5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 GRANTS-IN-AID TO PUNJAB DEFENCE AND SECURITY RELIEF FUND.

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE FOR THE MONTH OF :06/2020 (N)

Classi fi cation	Total Grant			Grant/Appro- p riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
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Acc Head Revenue									

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB

No Type

NO DETAILED HEAD

Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	13,00,000	0	0	13,00,000	3,25,000	0	0	-3,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 42 GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 45 GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)

No Type

NO DETAILED HEAD

Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	0	11,00,18,000	-3,99,82,000	26.65
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	0	11,00,18,000	-3,99,82,000	26.65
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	0	11,00,18,000	-3,99,82,000	26.65
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Sub Total (P/NP): Voted:	4,71,000	0	0	4,71,000	1,17,750	0	40,574	-77,176	65.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,71,000	0	0	4,71,000	1,17,750	0	40,574	-77,176	65.54
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,25,000	0	0	3,25,000	81,250	0	12,070	-69,180	85.14
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	80,000	0	0	80,000	20,000	0	0	-20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,05,000	0	0	10,05,000	2,51,250	0	12,070	-2,39,180	95.20
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,05,000	0	0	10,05,000	2,51,250	0	12,070	-2,39,180	95.20
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	14,76,000	0	0	14,76,000	3,69,000	0	52,644	-3,16,356	85.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	124,95,08,000	0	0	124,95,08,000	31,23,77,000	0	17,53,61,561	-13,70,15,439	43.86
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Mjr): oted:	124,95,08,000	0	0	124,95,08,000	31,23,77,000	0	17,53,61,561	-13,70,15,439	43.86
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS

SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU
 OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE

No Type

Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,55,00,000	0	0	1,55,00,000	38,75,000	0	0	-38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	126,50,08,000	0	0	126,50,08,000	31,62,52,000	0	17,53,61,561	-14,08,90,439	44.55
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800 OTHER EXPENDITURE

SB 21 CONSTRUCTION OF SAINIK REST HOUSE NEWLY CREATED DISTRICT (50 PERCENT OF THE COST TO
BE REIMBURSED BY GOVERNMENT OF INDIA KENDRIYA SAINIK BOARD)

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA

No Type

NO DETAILED HEAD										
Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	21,00,000	0	0	21,00,000	5,25,000	0	0	-5,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	21,00,000	0	0	21,00,000	5,25,000	0	0	-5,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 800 OTHER EXPENDITURE

SB 04 SETTING UP OF WAR MEMORIAL COMPLEX AT AMRITSAR

No Type

NO DETAILED HEAD										
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Sub Total (SM): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	22,00,000	0	0	22,00,000	5,50,000	0	0	-5,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	22,00,000	0	0	22,00,000	5,50,000	0	0	-5,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	126,72,08,000	0	0	126,72,08,000	31,68,02,000	0	17,53,61,561	-14,14,40,439	44.65
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

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Sub Total (Mjr): oted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

MH 2202 GENERAL EDUCATION
 SM 01 ELEMENTARY EDUCATION
 MI 101 GOVERNMENT PRIMARY SCHOOLS
 SB 01 GOVERNMENT PRIMARY SCHOOLS

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
	Voted:	2642,15,20,000	0	0	2642,15,20,000	660,53,80,000	0	372,82,85,522	-287,70,94,478	43.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2642,15,20,000	0	0	2642,15,20,000	660,53,80,000	0	372,82,85,522	-287,70,94,478	43.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2642,15,20,000	0	0	2642,15,20,000	660,53,80,000	0	372,82,85,522	-287,70,94,478	43.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPLEMENTATION OF EDUSAT PROJECT IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	48,00,000	0	0	48,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS										
No Type										
NO DETAILED HEAD										
	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	31,06,492	-16,43,508	34.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	31,06,492	-16,43,508	34.60

SB 27 SAMAGRHA SHIKSHA ABHIYAN, PUNJAB

No Type

DT 01 ASSISTANCE TO SAMAGRHA SHIKSHA ABHIYAAN SOCIETY									
Voted:	383,91,54,000	0	0	383,91,54,000	95,97,88,500	0	0	-95,97,88,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PROVISION FOR DEFICIT BUDGET TO MEET THE ENHANCED HONORARIUM OF SPECIAL TRAINERS UNDER SSA PROGRAM									
Voted:	33,75,00,000	0	0	33,75,00,000	8,43,75,000	0	7,45,42,914	-98,32,086	11.65
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PROVISION FOR SALARY OF INCLUSIVE EDUCATION VOLUNTEERS UNDER SSA PROGRAMME									
Voted:	5,59,50,000	0	0	5,59,50,000	1,39,87,500	0	1,50,39,000	10,51,500	7.52
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 TEACHING LEARNING MATERIAL FOR PRE PRIMARY SCHOOL									
Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 FURNITURE AND PLAY MATERIAL FOR PRE-PRIMARY STUDENTS									
Voted:	4,80,00,000	0	0	4,80,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted: 429,26,04,000 0 0 429,26,04,000 107,31,51,000 0 8,95,81,914 -98,35,69,086 91.65									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 429,26,04,000 0 0 429,26,04,000 107,31,51,000 0 8,95,81,914 -98,35,69,086 91.65									
Charged: 0 0 0 0 0 0 0 0 0.00									
SB 28 FREE TRANSPORT FACILITIES TO THE STUDENTS									

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
SB 29 ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS									

No Type

NO DETAILED HEAD

Voted:	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	0	-8,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,70,00,000	0	0	5,70,00,000	1,42,50,000	0	0	-1,42,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,70,00,000	0	0	5,70,00,000	1,42,50,000	0	0	-1,42,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,70,00,000	0	0	5,70,00,000	1,42,50,000	0	0	-1,42,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3121,84,24,000	0	0	3121,84,24,000	780,46,06,000	0	382,09,73,928	-398,36,32,072	51.04
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS

SB 01 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT

No Type

Voted:	7,80,00,000	0	0	7,80,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,80,00,000	0	0	7,80,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,80,00,000	0	0	7,80,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,80,00,000	0	0	7,80,00,000	1,95,00,000	0	0	-1,95,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

MI 104 INSPECTION	Charged:	0	0	0	0	0	0	0	0	0.00
SB 01 INSPECTION										
No Type										
	Voted:	41,39,50,000	0	0	41,39,50,000	10,34,87,500	0	5,01,92,057	-5,32,95,443	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	41,39,50,000	0	0	41,39,50,000	10,34,87,500	0	5,01,92,057	-5,32,95,443	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	41,39,50,000	0	0	41,39,50,000	10,34,87,500	0	5,01,92,057	-5,32,95,443	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	41,39,50,000	0	0	41,39,50,000	10,34,87,500	0	5,01,92,057	-5,32,95,443	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 01 STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE										
No Type										
NO DETAILED HEAD										
	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	55,00,000	0	0	55,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 EXAMINATIONS										
SB 01 SCHEME FOR CONDUCTING EXAMINATION OF 5TH AND 8TH CLASS										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS										

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 01 MID DAY MEAL										
No Type										
NO DETAILED HEAD										
	Voted:	114,00,00,000	0	0	114,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	114,00,00,000	0	0	114,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	114,00,00,000	0	0	114,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	114,00,00,000	0	0	114,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MID DAY MEAL										
No Type										
NO DETAILED HEAD										
	Voted:	186,00,00,000	0	0	186,00,00,000	46,50,00,000	0	0	-46,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	186,00,00,000	0	0	186,00,00,000	46,50,00,000	0	0	-46,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	186,00,00,000	0	0	186,00,00,000	46,50,00,000	0	0	-46,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 IMPLEMENTATION OF EDUCATION THROUGH SATTELLITE PROJECT IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	52,00,000	0	0	52,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS										
No Type										
NO DETAILED HEAD										

Sub Total (P/NP): Voted:	9,16,00,000	0	0	9,16,00,000	2,29,00,000	0	0	-2,29,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,16,00,000	0	0	9,16,00,000	2,29,00,000	0	0	-2,29,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	9,30,00,000	0	0	9,30,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,30,00,000	0	0	9,30,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,30,00,000	0	0	9,30,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total (Min): Voted:	815,46,81,000	0	0	815,46,81,000	203,86,70,250	0	0	-203,86,70,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	4104,05,55,000	0	0	4104,05,55,000	1026,01,38,750	0	387,11,65,985	-638,89,72,765	62.27
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	68,37,08,000	0	0	68,37,08,000	17,09,27,000	0	9,47,13,931	-7,62,13,069	44.59
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,37,08,000	0	0	68,37,08,000	17,09,27,000	0	9,47,13,931	-7,62,13,069	44.59
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,37,08,000	0	0	68,37,08,000	17,09,27,000	0	9,47,13,931	-7,62,13,069	44.59
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	68,37,08,000	0	0	68,37,08,000	17,09,27,000	0	9,47,13,931	-7,62,13,069	44.59
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 TEACHERS TRAINING									

Sub Total (P/NP): Voted:	2,30,00,000	0	0	2,30,00,000	57,50,000	0	0	-57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,30,00,000	0	0	2,30,00,000	57,50,000	0	0	-57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 SCHOLARSHIPS-SAINIK SCHOOLS

No Type

Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 DR. HARGOBI ND KHURANA SCHOLARSHIPS FOR B R I L L I A N T S T U D E N T S

No Type

NO DETAILED HEAD

Voted:	3,40,00,000	0	0	3,40,00,000	85,00,000	0	0	-85,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,40,00,000	0	0	3,40,00,000	85,00,000	0	0	-85,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,40,00,000	0	0	3,40,00,000	85,00,000	0	0	-85,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,95,00,000	0	0	5,95,00,000	1,48,75,000	0	0	-1,48,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 GOVERNMENT SECONDARY SCHOOLS

SB 01 GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Voted:	5491,76,91,000	0	0	5491,76,91,000	1372,94,22,750	0	874,18,55,359	-498,75,67,391	36.33
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Charged:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Sub Total (P/NP): Voted:	5491,76,91,000	0	0	5491,76,91,000	1372,94,22,750	0	874,18,55,359	-498,75,67,391	36.33
Charged:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Sub Total (Sub): Voted:	5491,76,91,000	0	0	5491,76,91,000	1372,94,22,750	0	874,18,55,359	-498,75,67,391	36.33
Charged:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00

No Type

NO DETAILED HEAD

Voted:	15,24,00,000	0	0	15,24,00,000	3,81,00,000	0	1,86,33,472	-1,94,66,528	51.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	15,24,00,000	0	0	15,24,00,000	3,81,00,000	0	1,86,33,472	-1,94,66,528	51.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,24,00,000	0	0	15,24,00,000	3,81,00,000	0	1,86,33,472	-1,94,66,528	51.09
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

DT 01 DIGITAL EDUCATION THROUGH INFORMATION COMMUNICATION AND TECHNOLOGY SOCIETY

Voted:	48,00,00,000	0	0	48,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	383,43,24,000	0	0	383,43,24,000	95,85,81,000	0	56,79,19,865	-39,06,61,135	40.75
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	431,43,24,000	0	0	431,43,24,000	107,85,81,000	0	56,79,19,865	-51,06,61,135	47.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	431,43,24,000	0	0	431,43,24,000	107,85,81,000	0	56,79,19,865	-51,06,61,135	47.35
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 59 MUKH MANTRI VIGYAN YATRA(PUSHPA GUJRAL SCIENCE CITY)

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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DT 02 STRENGTHENING OF SENIOR SECONDARY GIRLS SCHOOLS AND OPENING OF MERITORIOUS SCHOOLS

Voted: 14,09,64,000 0 0 14,09,64,000
 Charged: 0 0 0 0

3,52,41,000 0 0 -3,52,41,000 100.00
 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII & XXIV)										
	Voted:	48,00,00,000	0	0	48,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 DRINKING WATER R. O. SYSTEM FOR RURAL HIGH AND SENIOR SECONDARY SCHOOLS IN THE STATE (RIDF-XXIII)										
	Voted:	3,36,00,000	0	0	3,36,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS										
	Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ESTABLISHMENT OF E-LIBRARIES IN SCHOOLS										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPING PLAY GROUNDS IN SCHOOLS										
	Voted:	2,40,00,000	0	0	2,40,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CONVERTING GOVERNMENT SCHOOLS INTO SMART SCHOOLS										
	Voted:	9,60,00,000	0	0	9,60,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 PROVISION OF SEPERATE TOILET AND MENSTRUAL HEALTH & HYGIENE FOR GIRLS IN GOVERNMENT SCHOOL										
	Voted:	6,05,00,000	0	0	6,05,00,000	1,51,25,000	0	0	-1,51,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 PROVISION OF SALARY FOR LABORATORIES ATTENDENTS										
	Voted:	1,27,50,000	0	0	1,27,50,000	31,87,500	0	27,72,000	-4,15,500	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	217,56,85,000	0	0	217,56,85,000	54,39,21,250	0	27,72,000	-54,11,49,250	99.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	217,56,85,000	0	0	217,56,85,000	54,39,21,250	0	27,72,000	-54,11,49,250	99.49
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	27,00,000	0	0	27,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Voted:	23,00,000	0	0	23,00,000	5,75,000	0	0	-5,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classi fi cation	Total Grant			Grant/Appro- p riation Total	Proport ionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	70,00,000	0	0	70,00,000	17,50,000	0	0	-17,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	6173,58,50,000	0	0	6173,58,50,000	1543,39,62,500	0	933,11,80,696	-610,27,81,804	39.54	
Charged:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00	

MI 110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS

SB 01 ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

No Type

Voted:	212,00,00,000	0	0	212,00,00,000	53,00,00,000	0	0	-53,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	212,00,00,000	0	0	212,00,00,000	53,00,00,000	0	0	-53,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	212,00,00,000	0	0	212,00,00,000	53,00,00,000	0	0	-53,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 02 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB

No Type

SB 07 INFORMATION AND COMMUNICATION TECHNOLOGY ICT AT SCHOOLS

No Type

NO DETAILED HEAD									
Voted:	10,40,00,000	0	0	10,40,00,000	2,60,00,000	0	0	-2,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,40,00,000	0	0	10,40,00,000	2,60,00,000	0	0	-2,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,40,00,000	0	0	10,40,00,000	2,60,00,000	0	0	-2,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)

No Type

NO DETAILED HEAD									
Voted:	3,66,00,000	0	0	3,66,00,000	91,50,000	0	34,35,091	-57,14,909	62.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,66,00,000	0	0	3,66,00,000	91,50,000	0	34,35,091	-57,14,909	62.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,66,00,000	0	0	3,66,00,000	91,50,000	0	34,35,091	-57,14,909	62.46
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS

No Type

NO DETAILED HEAD									
Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

SB 32 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB

No Type

NO DETAILED HEAD										
	Voted:	56,36,48,000	0	0	56,36,48,000	14,09,12,000	0	2,74,85,969	-11,34,26,031	80.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	56,36,48,000	0	0	56,36,48,000	14,09,12,000	0	2,74,85,969	-11,34,26,031	80.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,36,48,000	0	0	56,36,48,000	14,09,12,000	0	2,74,85,969	-11,34,26,031	80.49
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 34 FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 35 PADHO PUNJAB PADHAO PUNJAB

No Type

NO DETAILED HEAD										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 SAMAGRA SHIKSHA ABHIYAN

No Type

DT 01 ASSISTANCE TO SAMAGRAH SHIKSHA ABHIYAN										
	Voted:	120,86,29,000	0	0	120,86,29,000	30,21,57,250	0	0	-30,21,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 STRENGTHENING OF SENIOR SECONDARY GIRLS SCHOOLS AND OPENING OF MERITORIOUS SCHOOLS										
	Voted:	6,63,36,000	0	0	6,63,36,000	1,65,84,000	0	0	-1,65,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII & XXIV)										
	Voted:	52,00,00,000	0	0	52,00,00,000	13,00,00,000	0	0	-13,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Sub Total (SM): Voted:	7077,38,31,000	0	0	7077,38,31,000	1769,34,57,750	0	982,79,73,848	-786,54,83,902	44.45
Charged:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	17,51,000	0	0	17,51,000	4,37,750	0	0	-4,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,51,000	0	0	17,51,000	4,37,750	0	0	-4,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,51,000	0	0	17,51,000	4,37,750	0	0	-4,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	17,51,000	0	0	17,51,000	4,37,750	0	0	-4,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										
DT 01 PANJAB UNIVERSITY										
	Voted:	38,09,75,000	0	0	38,09,75,000	9,52,43,750	0	0	-9,52,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CONSTITUENT COLLEGES PANJAB UNIVERSITY										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	44,09,75,000	0	0	44,09,75,000	11,02,43,750	0	0	-11,02,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	44,09,75,000	0	0	44,09,75,000	11,02,43,750	0	0	-11,02,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										

Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	0	5,00,00,000	-10,00,00,000	66.67
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP OF DR. B. R. AMBEDKAR CHAIR AT GURU NANAK DEV UNIVERSITY									
Voted:	34,89,000	0	0	34,89,000	8,72,250	0	0	-8,72,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF DIGITAL LIBRARY									
Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF SANT BABA PREM SINGH JI MURALE WALE CHAIR AT GNDU, AMRITSAR									
Voted:	90,00,000	0	0	90,00,000	22,50,000	0	0	-22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
Sub Total (P/NP):	Voted:	63,24,89,000	0	0	63,24,89,000	15,81,22,250	0	5,00,00,000	-10,81,22,250	68.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	63,24,89,000	0	0	63,24,89,000	15,81,22,250	0	5,00,00,000	-10,81,22,250	68.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										
	Voted:	104,91,05,000	0	0	104,91,05,000	26,22,76,250	0	8,74,25,416	-17,48,50,834	66.67
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 01 SETTING UP OF MAHARANA PRATAP CHAIR AT PUNJABI UNIVERSITY PATIALA										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SETTING UP OF MAHARAJA AGARSEN CHAIR AT PUNJABI UNIVERSITY PATIALA										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF DIGITAL LIBRARY										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONSTRUCTION OF MATA TRIPTA GIRLS HOSTEL AT PUNJABI UNIVERSITY PATIALA										
	Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	126,91,05,000	0	0	126,91,05,000	31,72,76,250	0	8,74,25,416	-22,98,50,834	72.45

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	126,91,05,000	0	0	126,91,05,000	31,72,76,250	0	8,74,25,416	-22,98,50,834	72.45
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF NEW CHAIRS/SATGURU RAM SINGH CHAIR AT GURU NANAK DEV UNIVERSITY, AMRITSAR									

No Type

Voted:	26,72,000	0	0	26,72,000	6,68,000	0	0	-6,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	26,72,000	0	0	26,72,000	6,68,000	0	0	-6,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	26,72,000	0	0	26,72,000	6,68,000	0	0	-6,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)									

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	234,53,41,000	0	0	234,53,41,000	58,63,35,250	0	13,74,25,416	-44,89,09,834	76.56
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 GOVERNMENT COLLEGES AND INSTITUTES

SB 01 GOVERNMENT ARTS COLLEGES

No Type

Voted:	157,16,86,000	0	0	157,16,86,000	39,29,21,500	0	22,24,54,934	-17,04,66,566	43.38
Charged:	4,00,000	0	0	4,00,000	1,00,000	0	0	-1,00,000	100.00

Sub Total (Sub): Voted:	15,45,00,000	0	0	15,45,00,000	3,86,25,000	0	3,17,18,408	-69,06,592	17.88
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 FREE TRANSPORT FACILITIES TO THE STUDENTS

No Type

NO DETAILED HEAD

Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	228,25,47,000	0	0	228,25,47,000	57,06,36,750	0	26,63,19,915	-30,43,16,835	53.33
Charged:	4,01,000	0	0	4,01,000	1,00,250	0	0	-1,00,250	100.00

MI 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES

SB 01 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS

No Type

Voted:	300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	90,70,72,568	15,70,72,568	20.94
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	90,70,72,568	15,70,72,568	20.94
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	90,70,72,568	15,70,72,568	20.94
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	90,70,72,568	15,70,72,568	20.94
Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 TEXT BOOKS DEVELOPMENT

SB 01 GRANT-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 107 SCHOLARSHIPS

SB 02 SCHOLARSHIPS GENERAL

No Type

Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 06 SCHOLARSHIPS TO THE CHILDREN OF RIOTS VICTIMS FAMILIES

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	30,01,000	0	0	30,01,000	7,50,250	0	0	-7,50,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 08 RASHTRIYA UCHTAR SHIKSHA ABHIYAN

No Type

NO DETAILED HEAD

Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	0	-3,12,50,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
MI 800 OTHER EXPENDITURE	0	0	0	0	0	0	0	0	0.00
SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES									
No Type									
Voted:	82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	0	-20,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	0	-20,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	0	-20,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 82,00,00,000	0	0	82,00,00,000	20,50,00,000	0	0	-20,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 857,76,42,000	0	0	857,76,42,000	214,44,10,500	0	131,08,17,899	-83,35,92,601	38.87
	Charged: 4,01,000	0	0	4,01,000	1,00,250	0	0	-1,00,250	100.00
SM 05 LANGUAGE DEVELOPMENT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE OF LANGUAGES									
No Type									
Voted:	13,54,66,000	0	0	13,54,66,000	3,38,66,500	0	1,81,01,787	-1,57,64,713	46.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 13,54,66,000	0	0	13,54,66,000	3,38,66,500	0	1,81,01,787	-1,57,64,713	46.55
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 13,54,66,000	0	0	13,54,66,000	3,38,66,500	0	1,81,01,787	-1,57,64,713	46.55
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 13,54,66,000	0	0	13,54,66,000	3,38,66,500	0	1,81,01,787	-1,57,64,713	46.55
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE									

SB 01 DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK

No Type

Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

Sub Total (Sub): Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PUBLICATION OF BOOKS

No Type

Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,36,00,000	0	0	1,36,00,000	34,00,000	0	0	-34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA

No Type

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	2,00,496	-10,49,504	83.96
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	2,00,496	-10,49,504	83.96
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	2,00,496	-10,49,504	83.96
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

Sub Total (P/NP):	Voted:	64,00,000	0	0	64,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	64,00,000	0	0	64,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,28,00,000	0	0	1,28,00,000	32,00,000	0	0	-32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	18,54,66,000	0	0	18,54,66,000	4,63,66,500	0	1,83,02,283	-2,80,64,217	60.53
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	36,39,81,000	0	0	36,39,81,000	9,09,95,250	0	1,98,04,275	-7,11,90,975	78.24
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	36,39,81,000	0	0	36,39,81,000	9,09,95,250	0	1,98,04,275	-7,11,90,975	78.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	36,39,81,000	0	0	36,39,81,000	9,09,95,250	0	1,98,04,275	-7,11,90,975	78.24
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)

No Type

NO DETAILED HEAD

Voted:	74,26,000	0	0	74,26,000	18,56,500	0	4,03,347	-14,53,153	78.27
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Sub Total (P/NP):	Voted:	74,26,000	0	0	74,26,000	18,56,500	0	4,03,347	-14,53,153	78.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	74,26,000	0	0	74,26,000	18,56,500	0	4,03,347	-14,53,153	78.27
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)

No Type

MH 2202 GENERAL EDUCATION

MI 800 OTHER EXPENDITURE

SB 01 BHARAT SCOUTS AND GUIDES

No Type

Voted:	17,50,000	0	0	17,50,000	4,37,500	0	0	-4,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	17,50,000	0	0	17,50,000	4,37,500	0	0	-4,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,50,000	0	0	17,50,000	4,37,500	0	0	-4,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 SETTING UP OF E-LIBRARY

No Type

DT 01 PATIALA

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,17,50,000	0	0	1,17,50,000	29,37,500	0	0	-29,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	44,37,79,000	0	0	44,37,79,000	11,09,44,750	0	2,82,78,570	-8,26,66,180	74.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	12102,12,73,000	0	0	12102,12,73,000	3025,53,18,250	0	1505,65,38,585	-1519,87,79,665	50.24
Charged:	44,01,000	0	0	44,01,000	11,00,250	0	0	-11,00,250	100.00

MH 2204 SPORTS AND YOUTH SERVICES

MI 101 PHYSICAL EDUCATION

SB 01 PHYSICAL EDUCATION COLLEGE

No Type

Voted:	2,70,68,000	0	0	2,70,68,000	67,67,000	0	43,80,619	-23,86,381	35.26
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,70,68,000	0	0	2,70,68,000	67,67,000	0	43,80,619	-23,86,381	35.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,70,68,000	0	0	2,70,68,000	67,67,000	0	43,80,619	-23,86,381	35.26
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY

No Type

MH 2205 ART AND CULTURE

MI 105 PUBLIC LIBRARIES

SB 01 PUBLIC LIBRARIES

No Type
DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2205 ART AND CULTURE										
No Type										
	Voted:	5,46,05,000	0	0	5,46,05,000	1,36,51,250	0	40,37,418	-96,13,832	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,46,05,000	0	0	5,46,05,000	1,36,51,250	0	40,37,418	-96,13,832	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,46,05,000	0	0	5,46,05,000	1,36,51,250	0	40,37,418	-96,13,832	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,46,05,000	0	0	5,46,05,000	1,36,51,250	0	40,37,418	-96,13,832	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	5,46,05,000	0	0	5,46,05,000	1,36,51,250	0	40,37,418	-96,13,832	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 04 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN										
No Type										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

SB 24 UPGRADATION OF INFRASTRUCTURE OF SENIOR SECONDARY SCHOOLS FOR GIRLS IN THE STATE

No Type

NO DETAILED HEAD									
Voted:	3,36,00,000	0	0	3,36,00,000	84,00,000	0	0	-84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,36,00,000	0	0	3,36,00,000	84,00,000	0	0	-84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,36,00,000	0	0	3,36,00,000	84,00,000	0	0	-84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 INSTALLATION OF WATER HARVESTING SYSTEM

No Type

NO DETAILED HEAD									
Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD									
Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,00,00,000	0	0	17,00,00,000	4,25,00,000	0	0	-4,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,29,54,000	0	0	50,29,54,000	12,57,38,500	0	0	-12,57,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 203 UNIVERSITY AND HIGHER EDUCATION

SB 07 ESTABLISHMENT OF RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)

No Type

NO DETAILED HEAD										
Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,35,00,000	0	0	1,35,00,000	33,75,000	0	0	-33,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 09 SPORTS INFRASTRUCTURE FACILITY AT JALANDHAR

No Type

DT 01 UPGRADATION OF INFRASTRUCTURE OF SPORTS COLLEGE, JALANDHAR										
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 24 CONSTRUCTION OF NEW BLOCK AT MAI BHAGO GIRLS HOSTEL AT PUNJABI UNIVERSITY, PATIALA

No Type

NO DETAILED HEAD										
Voted:	37,50,00,000	0	0	37,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	37,50,00,000	0	0	37,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	37,50,00,000	0	0	37,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 25 CONSTRUCTION OF NEW COLLEGES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

DT 01 NEW COLLEGES IN EDUCATIONALLY BACKWARD AREAS										
	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES

No Type

NO DETAILED HEAD

	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 IMPROVEMENT IN INFRASTRUCTURE

No Type

DT 01 IMPROVEMENT IN INFRASTRUCTURE IN GOVERNMENT COLLEGES AT ZIRA, MALERKOTLA, KALA AFGANA, SUNAM AND SARDARGARH.

	Voted:	8,84,00,000	0	0	8,84,00,000	2,21,00,000	0	0	-2,21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,84,00,000	0	0	8,84,00,000	2,21,00,000	0	0	-2,21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,84,00,000	0	0	8,84,00,000	2,21,00,000	0	0	-2,21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 ESTABLISHMENT OF OPEN UNIVERSITY AT PATIALA

No Type

NO DETAILED HEAD

	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 ESTABLISHMENT OF GURU TEG BAHADUR PUNJAB STATE UNIVERSITY OF LAW, TARN TARAN

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted: 60,00,000 0 0 60,00,000 15,00,000 0 0 -15,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted: 35,00,000 0 0 35,00,000 8,75,000 0 0 -8,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 07 DEVELOPMENT OF HOSTING OF WEBSITE

Voted: 10,00,000 0 0 10,00,000 2,50,000 0 69,325 -1,80,675 72.27
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted: 25,00,000 0 0 25,00,000 6,25,000 0 5,27,592 -97,408 15.59
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE

Voted: 13,00,000 0 0 13,00,000 3,25,000 0 3,15,212 -9,788 3.01
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,43,00,000 0 0 1,43,00,000 35,75,000 0 9,12,129 -26,62,871 74.49

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APPROPRIATION ACCOUNTS OF GRANT NO. - 06 ELECTIONS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2015 ELECTIONS

No Type

Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,43,00,000 0 0 1,43,00,000 35,75,000 0 9,12,129 -26,62,871 74.49
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Min): Voted: 65,28,51,000 0 0 65,28,51,000 16,32,12,750 0 3,05,74,950 -13,26,37,800 81.27
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT

SB 01 ELECTIONS TO PARLIAMENT

No Type

Voted: 52,50,09,000 0 0 52,50,09,000 13,12,52,250 0 2,13,28,535 -10,99,23,715 83.75
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 52,50,09,000 0 0 52,50,09,000 13,12,52,250 0 2,13,28,535 -10,99,23,715 83.75

Sub Total (P/NP): Voted:	8,31,000	0	0	8,31,000	2,07,750	0	16,900	-1,90,850	91.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,31,000	0	0	8,31,000	2,07,750	0	16,900	-1,90,850	91.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	8,31,000	0	0	8,31,000	2,07,750	0	16,900	-1,90,850	91.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	129,06,50,000	0	0	129,06,50,000	32,26,62,500	0	6,54,15,155	-25,72,47,345	79.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	129,06,50,000	0	0	129,06,50,000	32,26,62,500	0	6,54,15,155	-25,72,47,345	79.73
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 60 OTHER BUILDINGS

MI 051 CONSTRUCTION

SB 05 CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT

No Type

DT 02 CONSTRUCTION OF BUILDING

Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	42,35,00,000	0	0	42,35,00,000	10,58,75,000	0	0	-10,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	171,41,50,000	0	0	171,41,50,000	42,85,37,500	0	6,54,15,155	-36,31,22,345	84.74
Charged:	0	0	0	0	0	0	0	0	0.00

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 07 EXCISE AND TAXATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2039 STATE EXCISE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DISTRICT ESTABLISHMENT

No Type

Voted:	58,72,48,000	0	0	58,72,48,000	14,68,12,000	0	10,58,06,247	-4,10,05,753	27.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP): Voted:	58,72,48,000	0	0	58,72,48,000	14,68,12,000	0	10,58,06,247	-4,10,05,753	27.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	58,72,48,000	0	0	58,72,48,000	14,68,12,000	0	10,58,06,247	-4,10,05,753	27.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 04 IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS

No Type

NO DETAILED HEAD

Voted:	7,97,02,000	0	0	7,97,02,000	1,99,25,500	0	40,79,409	-1,58,46,091	79.53
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	7,97,02,000	0	0	7,97,02,000	1,99,25,500	0	40,79,409	-1,58,46,091	79.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,97,02,000	0	0	7,97,02,000	1,99,25,500	0	40,79,409	-1,58,46,091	79.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	66,69,50,000	0	0	66,69,50,000	16,67,37,500	0	10,98,85,656	-5,68,51,844	34.10
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MI 102 PURCHASE OF OPIUM ETC.

SB 01 PURCHASE OF OPIUM

No Type

Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 PURCHASE OF LIQUOR AND SPIRITS

SB 01 PURCHASE OF LIQUOR AND SPIRITS

No Type

▲DRAFT
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2039 STATE EXCISE									
No Type									
Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF MOLASSES									
No Type									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,000	0	0	3,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	66,69,93,000	0	0	66,69,93,000	16,67,48,250	0	10,98,85,656	-5,68,62,594	34.10
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	33,92,20,000	0	0	33,92,20,000	8,48,05,000	0	4,48,40,675	-3,99,64,325	47.12
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP): Voted:	33,92,20,000	0	0	33,92,20,000	8,48,05,000	0	4,48,40,675	-3,99,64,325	47.12
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	33,92,20,000	0	0	33,92,20,000	8,48,05,000	0	4,48,40,675	-3,99,64,325	47.12
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Min): Voted:	33,92,20,000	0	0	33,92,20,000	8,48,05,000	0	4,48,40,675	-3,99,64,325	47.12
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MI 800 OTHER EXPENDITURE

SB 05 ASSISTANCE TO EXCISE AND TAXATION TECHNICAL SERVICES AGENCY

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 07 EXCISE AND TAXATION
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2040 TAXES ON SALES, TRADE ETC.									
No Type									
NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	33,92,22,000	0	0	33,92,22,000	8,48,05,500	0	4,48,40,675	-3,99,64,825	47.13
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
MH 2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX									
SM 99 NO SUB MAJOR HEAD									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	120,83,14,000	0	0	120,83,14,000	30,20,78,500	0	18,35,18,540	-11,85,59,960	39.25
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	120,83,14,000	0	0	120,83,14,000	30,20,78,500	0	18,35,18,540	-11,85,59,960	39.25
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	120,83,14,000	0	0	120,83,14,000	30,20,78,500	0	18,35,18,540	-11,85,59,960	39.25
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Min): Voted:	120,83,14,000	0	0	120,83,14,000	30,20,78,500	0	18,35,18,540	-11,85,59,960	39.25
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (SM): Voted:	120,83,14,000	0	0	120,83,14,000	30,20,78,500	0	18,35,18,540	-11,85,59,960	39.25

Sub Total (P/NP): Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,00,000	0	0	8,00,000	2,00,000	0	0	-2,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	20,56,06,000	0	0	20,56,06,000	5,14,01,500	0	43,45,439	-4,70,56,061	91.55
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Mjr): Voted:	20,56,06,000	0	0	20,56,06,000	5,14,01,500	0	43,45,439	-4,70,56,061	91.55
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101 SINKING FUNDS

SB 02 APPROPRIATION FOR CONSOLIDATED SINKING FUND

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	60,75,00,000	0	243,00,00,000	182,25,00,000	300.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	60,75,00,000	0	243,00,00,000	182,25,00,000	300.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	60,75,00,000	0	243,00,00,000	182,25,00,000	300.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	60,75,00,000	0	243,00,00,000	182,25,00,000	300.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	60,75,00,000	0	243,00,00,000	182,25,00,000	300.00

MH 2049 INTEREST PAYMENTS

SM 01 INTEREST ON INTERNAL DEBT

MI 101 INTEREST ON MARKET LOANS

SB 01 INTEREST ON MARKET LOANS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	11088,00,00,000	0	0	11088,00,00,000	2772,00,00,000	0	1560,37,00,028	-1211,62,99,972	43.71
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	11088,00,00,000	0	0	11088,00,00,000	2772,00,00,000	0	1560,37,00,028	-1211,62,99,972	43.71
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	11088,00,00,000	0	0	11088,00,00,000	2772,00,00,000	0	1560,37,00,028	-1211,62,99,972	43.71
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	11088,00,00,000	0	0	11088,00,00,000	2772,00,00,000	0	1560,37,00,028	-1211,62,99,972	43.71

MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	44,66,334	-5,05,33,666	91.88
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	44,66,334	-5,05,33,666	91.88
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	22,00,00,000	0	0	22,00,00,000	5,50,00,000	0	44,66,334	-5,05,33,666	91.88

SB 02 INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	35,16,950	-52,33,050	59.81
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	35,16,950	-52,33,050	59.81
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	35,16,950	-52,33,050	59.81
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	25,50,00,000	0	0	25,50,00,000	6,37,50,000	0	79,83,284	-5,57,66,716	87.48

MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE G

SB 01 INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1612,59,00,000	0	0	1612,59,00,000	403,14,75,000	0	176,88,07,000	-226,26,68,000	56.13
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1612,59,00,000	0	0	1612,59,00,000	403,14,75,000	0	176,88,07,000	-226,26,68,000	56.13
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1612,59,00,000	0	0	1612,59,00,000	403,14,75,000	0	176,88,07,000	-226,26,68,000	56.13
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1612,59,00,000	0	0	1612,59,00,000	403,14,75,000	0	176,88,07,000	-226,26,68,000	56.13

MI 200 INTEREST ON OTHER INTERNAL DEBTS

SB 01 INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2214,35,00,000	0	0	2214,35,00,000	553,58,75,000	0	0	-553,58,75,000	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2214,35,00,000	0	0	2214,35,00,000	553,58,75,000	0	0	-553,58,75,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2214,35,00,000	0	0	2214,35,00,000	553,58,75,000	0	0	-553,58,75,000	100.00

SB 03 LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	105,00,00,000	0	0	105,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	105,00,00,000	0	0	105,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	105,00,00,000	0	0	105,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00

SB 11 LOANS FROM HOUSING DEVELOPMENT FINANCIAL CORPORATION AND HOUSING AND URBAN DEVELOPMENT CORPORATION

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	250	0	0	0	-250	100.00

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 21 INTEREST ON COMPENSATION AND OTHER BONDS

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1306,94,82,000	0	0	1306,94,82,000	326,73,70,500	0	0	0	-326,73,70,500	100.00

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1306,94,82,000	0	0	1306,94,82,000	326,73,70,500	0	0	-326,73,70,500	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1306,94,82,000	0	0	1306,94,82,000	326,73,70,500	0	0	-326,73,70,500	100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3626,29,83,000	0	0	3626,29,83,000	906,57,45,750	0	0	-906,57,45,750	100.00

MI 305 MANAGEMENT OF DEBT

SB 01 MANAGEMENT OF DEBT

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	0	-7,50,00,000	100.00

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

SB 02 EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,05,00,000	0	47,74,250	-57,25,750	54.53

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,05,00,000	0	47,74,250	-57,25,750	54.53
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,05,00,000	0	47,74,250	-57,25,750	54.53
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	34,20,00,000	0	0	34,20,00,000	8,55,00,000	0	47,74,250	-8,07,25,750	94.42
Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	16386,58,83,000	0	0	16386,58,83,000	4096,64,70,750	0	1738,52,64,562	-2358,12,06,188	57.56

SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.

MI 104 INTEREST ON STATE PROVIDENT FUNDS

SB 01 INTEREST ON GENERAL PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	460,04,05,750	0	0	-460,04,05,750	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	460,04,05,750	0	0	-460,04,05,750	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	460,04,05,750	0	0	-460,04,05,750	100.00

SB 02 INTEREST ON CONTRIBUTORY PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	4,50,99,250	0	0	-4,50,99,250	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	4,50,99,250	0	0	-4,50,99,250	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	4,50,99,250	0	0	-4,50,99,250	100.00

SB 03 INTEREST ON ALL INDIA SERVICE PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,55,99,000	0	0	3,55,99,000	88,99,750	0	0	-88,99,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,55,99,000	0	0	3,55,99,000	88,99,750	0	-88,99,750	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,55,99,000	0	0	3,55,99,000	88,99,750	0	-88,99,750	100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1861,76,19,000	0	0	1861,76,19,000	465,44,04,750	0	-465,44,04,750	100.00
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 INTEREST ON PUNJAB GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
No Type									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,98,15,000	0	0	42,98,15,000	10,74,53,750	0	-10,74,53,750	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,98,15,000	0	0	42,98,15,000	10,74,53,750	0	-10,74,53,750	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,98,15,000	0	0	42,98,15,000	10,74,53,750	0	-10,74,53,750	100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	42,98,15,000	0	0	42,98,15,000	10,74,53,750	0	-10,74,53,750	100.00
MI 117 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME									
SB 01 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME									
No Type									
DT 01 INTEREST ON CONTRIBUTION UNDER TIER-1									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,00,000	0	0	1,00,000	25,000	0	-25,000	100.00

Sub Total (SM): Voted: 0 0 0 0 0 0 0 0 0.00
 Charged: 1904,75,34,000 0 0 1904,75,34,000 476,18,83,500 0 0 -476,18,83,500 100.00
 SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT

MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

SB 01 INTEREST ON BLOCK LOANS

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	142,00,00,000	0	0	142,00,00,000	35,50,00,000	0	0	-35,50,00,000 100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	142,00,00,000	0	0	142,00,00,000	35,50,00,000	0	0	-35,50,00,000 100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	142,00,00,000	0	0	142,00,00,000	35,50,00,000	0	0	-35,50,00,000 100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	142,00,00,000	0	0	142,00,00,000	35,50,00,000	0	0	-35,50,00,000 100.00
MI 103 INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES									
SB 07 FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS									
No Type									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	44,19,000	0	0	44,19,000	11,04,750	0	0	-11,04,750 100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	44,19,000	0	0	44,19,000	11,04,750	0	0	-11,04,750 100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	44,19,000	0	0	44,19,000	11,04,750	0	0	-11,04,750 100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	44,19,000	0	0	44,19,000	11,04,750	0	0	-11,04,750 100.00
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									

SB 04 MODERNISATION OF POLICE FORCES

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,69,92,000	0	0	1,69,92,000	42,48,000	0	0	-42,48,000	100.00	

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,69,92,000	0	0	1,69,92,000	42,48,000	0	0	-42,48,000	100.00	

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,69,92,000	0	0	1,69,92,000	42,48,000	0	0	-42,48,000	100.00	

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,69,92,000	0	0	1,69,92,000	42,48,000	0	0	-42,48,000	100.00	

MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

SB 01 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	53,14,91,000	0	0	53,14,91,000	13,28,72,750	0	0	-13,28,72,750	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	53,14,91,000	0	0	53,14,91,000	13,28,72,750	0	0	-13,28,72,750	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	53,14,91,000	0	0	53,14,91,000	13,28,72,750	0	0	-13,28,72,750	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	53,14,91,000	0	0	53,14,91,000	13,28,72,750	0	0	-13,28,72,750	100.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	197,29,02,000	0	0	197,29,02,000	49,32,25,500	0	0	-49,32,25,500	100.00

SM 05 INTEREST ON RESERVE FUNDS

MI 101 INTEREST ON DEPRECIATION RENEWAL RESERVE FUNDS

SB 01 MOTOR TRANSPORT RESERVE FUND-(ACCIDENT RESERVE FUND)

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	

SB 02 DEPRECIATION RESERVE FUND-(MOTOR TRANSPORT)

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	8,28,73,000	0	0	8,28,73,000	2,07,18,250	0	0	-2,07,18,250	100.00	

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	8,28,73,000	0	0	8,28,73,000	2,07,18,250	0	0	-2,07,18,250	100.00	
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	8,28,73,000	0	0	8,28,73,000	2,07,18,250	0	0	-2,07,18,250	100.00	

SB 03 DEPRECIATION RESERVE FUND-(GOVERNMENT PRESS)

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	2,14,55,000	0	0	2,14,55,000	53,63,750	0	0	-53,63,750	100.00	

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

Sub Total (Sub): Charged:	2,14,55,000	0	0	2,14,55,000	53,63,750	0	0	-53,63,750	100.00	
Voted:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Charged:	2,14,55,000	0	0	2,14,55,000	53,63,750	0	0	-53,63,750	100.00	
Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	10,45,78,000	0	0	10,45,78,000	2,61,44,500	0	0	-2,61,44,500	100.00	

MI 105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS

SB 01 INTEREST ON GENERAL AND OTHER RESERVE FUNDS (NATURAL CALAMITY FUND)

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	520,00,00,000	0	0	520,00,00,000	130,00,00,000	0	0	-130,00,00,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	520,00,00,000	0	0	520,00,00,000	130,00,00,000	0	0	-130,00,00,000	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	520,00,00,000	0	0	520,00,00,000	130,00,00,000	0	0	-130,00,00,000	100.00

SB 02 INTEREST ON STATE COMPENSATORY AFFORESTATION FUND

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	575,00,00,000	0	0	575,00,00,000	143,75,00,000	0	0	-143,75,00,000	100.00

Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	585,45,78,000	0	0	585,45,78,000	146,36,44,500	0	0	-146,36,44,500	100.00

SM 60 INTEREST ON OTHER OBLIGATIONS

MI 701 MISCELLANEOUS

SB 08 INTEREST ON DELAYED PAYMENT OF 14TH FINANCE COMMISSION GRANT

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	19075,08,97,000	0	0	19075,08,97,000	4768,77,24,250	0	1738,52,64,562	-3030,24,59,688	63.54

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 TREASURY AND ACCOUNTS ORGANISATION

No Type

Voted:	12,89,92,000	0	0	12,89,92,000	3,22,48,000	0	1,84,38,620	-1,38,09,380	42.82
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP): Voted:	12,89,92,000	0	0	12,89,92,000	3,22,48,000	0	1,84,38,620	-1,38,09,380	42.82
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	12,89,92,000	0	0	12,89,92,000	3,22,48,000	0	1,84,38,620	-1,38,09,380	42.82
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

SB 04 USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME

No Type

NO DETAILED HEAD

Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	65,00,272	-9,99,728	13.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	65,00,272	-9,99,728	13.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	65,00,272	-9,99,728	13.33
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 DIRECTORATE OF INSTITUTIONAL FINANCE AND BANKING										
	Voted:	63,01,000	0	0	63,01,000	15,75,250	0	3,92,061	-11,83,189	75.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,45,45,000	0	0	4,45,45,000	1,11,36,250	0	26,63,219	-84,73,031	76.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,45,45,000	0	0	4,45,45,000	1,11,36,250	0	26,63,219	-84,73,031	76.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN STATE										

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE										
	Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2070 OTHER ADMINISTRATIVE SERVICES

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,70,000	0	0	4,70,000	1,17,500	0	0	-1,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,70,000	0	0	4,70,000	1,17,500	0	0	-1,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	4,50,15,000	0	0	4,50,15,000	1,12,53,750	0	26,63,219	-85,90,531	76.33
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 07 PENSIONER' S WELFARE BOARD

No Type

DT 01 ESTABLISHMENT OF PENSIONER' S WELFARE BOARD

Sub Total (Min): Voted:	7180,00,00,000	0	0	7180,00,00,000	1795,00,00,000	0	1099,47,27,218	-695,52,72,782	38.75
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 COMMUTED VALUE OF PENSIONS

SB 01 COMMUTED VALUE OF PENSIONS

No Type

Voted:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	26,98,69,941	-65,51,30,059	70.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	26,98,69,941	-65,51,30,059	70.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	26,98,69,941	-65,51,30,059	70.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	370,00,00,000	0	0	370,00,00,000	92,50,00,000	0	26,98,69,941	-65,51,30,059	70.82
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 GRATUITIES

SB 01 GRATUITIES

No Type

Voted:	900,00,00,000	0	0	900,00,00,000	225,00,00,000	0	81,44,69,031	-143,55,30,969	63.80
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	900,00,00,000	0	0	900,00,00,000	225,00,00,000	0	81,44,69,031	-143,55,30,969	63.80
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	900,00,00,000	0	0	900,00,00,000	225,00,00,000	0	81,44,69,031	-143,55,30,969	63.80
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	900,00,00,000	0	0	900,00,00,000	225,00,00,000	0	81,44,69,031	-143,55,30,969	63.80
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 FAMILY PENSIONS

SB 01 FAMILY PENSIONS

No Type

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

No Type

Voted:	1550,00,00,000	0	0	1550,00,00,000	387,50,00,000	0	253,21,01,796	-134,28,98,204	34.66
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1550,00,00,000	0	0	1550,00,00,000	387,50,00,000	0	253,21,01,796	-134,28,98,204	34.66
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1550,00,00,000	0	0	1550,00,00,000	387,50,00,000	0	253,21,01,796	-134,28,98,204	34.66
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1550,00,00,000	0	0	1550,00,00,000	387,50,00,000	0	253,21,01,796	-134,28,98,204	34.66
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 111 PENSIONS TO LEGISLATORS

SB 01 PENSIONS TO LEGISLATORS

No Type

Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	2,35,15,770	-5,64,84,230	70.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	2,35,15,770	-5,64,84,230	70.61
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	2,35,15,770	-5,64,84,230	70.61
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	2,35,15,770	-5,64,84,230	70.61
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 115 LEAVE ENCASHMENT BENEFITS

SB 01 LEAVE ENCASHMENT BENEFITS

No Type

NO DETAILED HEAD

Voted:	805,00,00,000	0	0	805,00,00,000	201,25,00,000	0	112,16,96,595	-89,08,03,405	44.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 805,00,00,000	0	0	805,00,00,000	201,25,00,000	0	112,16,96,595	-89,08,03,405	44.26
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 805,00,00,000	0	0	805,00,00,000	201,25,00,000	0	112,16,96,595	-89,08,03,405	44.26
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 805,00,00,000	0	0	805,00,00,000	201,25,00,000	0	112,16,96,595	-89,08,03,405	44.26
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

SB 01 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
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Grant/Appro- Proportionate Actual Progressi ve Excess(+)
Excess/

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
	O	S	R						

Acc Head Revenue									
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
No Type									
NO DETAILED HEAD									
Voted:	1260,00,00,000	0	0	1260,00,00,000	315,00,00,000	0	14,49,74,126	-300,50,25,874	95.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1260,00,00,000	0	0	1260,00,00,000	315,00,00,000	0	14,49,74,126	-300,50,25,874	95.40
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1260,00,00,000	0	0	1260,00,00,000	315,00,00,000	0	14,49,74,126	-300,50,25,874	95.40
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1260,00,00,000	0	0	1260,00,00,000	315,00,00,000	0	14,49,74,126	-300,50,25,874	95.40
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 12097,00,00,000	0	0	12097,00,00,000	3024,25,00,000	0	1590,13,54,477	-1434,11,45,523	47.42
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 12097,00,00,000	0	0	12097,00,00,000	3024,25,00,000	0	1590,13,54,477	-1434,11,45,523	47.42
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES									
MI 103 STATE LOTTERIES									
SB 01 PRIZES									
No Type									
Voted:	57,92,00,000	0	0	57,92,00,000	14,48,00,000	0	0	-14,48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 57,92,00,000	0	0	57,92,00,000	14,48,00,000	0	0	-14,48,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 57,92,00,000	0	0	57,92,00,000	14,48,00,000	0	0	-14,48,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	8,38,19,000	0	0	8,38,19,000	2,09,54,750	0	42,35,659	-1,67,19,091	79.79
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP):	Voted: 8,38,19,000	0	0	8,38,19,000	2,09,54,750	0	42,35,659	-1,67,19,091	79.79
	Charged: 10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub):	Voted: 8,38,19,000	0	0	8,38,19,000	2,09,54,750	0	42,35,659	-1,67,19,091	79.79
	Charged: 10,000	0	0	10,000	2,500	0	0	-2,500	100.00
SB 98 COMPUTERISATION IN THE STATE									

No Type

DT 01 PURCHASE OF COMPUTERS RELATED HARDWARE

Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

Sub Total (P/NP): Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	66,32,69,000	0	0	66,32,69,000	16,58,17,250	0	42,35,659	-16,15,81,591	97.45
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

Voted:	1034,08,61,000	0	0	1034,08,61,000	258,52,15,250	0	204,70,00,000	-53,82,15,250	20.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1034,08,61,000	0	0	1034,08,61,000	258,52,15,250	0	204,70,00,000	-53,82,15,250	20.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1034,08,61,000	0	0	1034,08,61,000	258,52,15,250	0	204,70,00,000	-53,82,15,250	20.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1034,08,61,000	0	0	1034,08,61,000	258,52,15,250	0	204,70,00,000	-53,82,15,250	20.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1100,41,30,000	0	0	1100,41,30,000	275,10,32,500	0	205,12,35,659	-69,97,96,841	25.44
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

SB 01 DEPOSIT LINKED INSURANCE SCHEME

No Type

Voted:	1,68,15,000	0	0	1,68,15,000	42,03,750	0	50,000	-41,53,750	98.81
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,68,15,000	0	0	1,68,15,000	42,03,750	0	50,000	-41,53,750	98.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,68,15,000	0	0	1,68,15,000	42,03,750	0	50,000	-41,53,750	98.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,68,15,000	0	0	1,68,15,000	42,03,750	0	50,000	-41,53,750	98.81
Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 02 EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Voted:	0	0	0	0	0	0	91,30,000	91,30,000	100.00
Charged:	0	0	0	0	0	0	15,00,000	15,00,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	91,30,000	91,30,000	100.00
Charged:	0	0	0	0	0	0	15,00,000	15,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	91,30,000	91,30,000	100.00
Charged:	0	0	0	0	0	0	15,00,000	15,00,000	100.00

SB 03 REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

No Type

Voted:	0	0	0	0	0	0	6,73,250	6,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	6,73,250	6,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	6,73,250	6,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	98,03,250	98,03,250	100.00
Charged:	0	0	0	0	0	0	15,00,000	15,00,000	100.00

Sub Total (P/NP): Voted:	82,00,000	0	0	82,00,000	20,50,000	0	8,17,000	-12,33,000	60.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	82,00,000	0	0	82,00,000	20,50,000	0	8,17,000	-12,33,000	60.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,91,62,000	0	0	5,91,62,000	1,47,90,500	0	47,22,027	-1,00,68,473	68.07
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	15,00,000	0	0	15,00,000	3,75,000	0	6,612	-3,68,388	98.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	6,612	-3,68,388	98.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	6,612	-3,68,388	98.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	6,612	-3,68,388	98.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	6,06,62,000	0	0	6,06,62,000	1,51,65,500	0	47,28,639	-1,04,36,861	68.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	17295,79,95,000	0	0	17295,79,95,000	4323,94,98,750	0	1806,25,94,033	-2517,69,04,717	58.23
Charged:	19318,09,37,000	0	0	19318,09,37,000	4829,52,34,250	0	1981,67,64,562	-2847,84,69,688	58.97

Acc Head Capital

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

MI 101 MARKET LOANS

SB 01 MARKET LOANS BEARING INTEREST

No Type

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	0	S	R						

Acc Head Capital

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

No Type

DT 58	8.28	PER CENT PUNJAB GOVERNMENT STOCK 2018	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	0	0	0	0	0	800,00,00,000	800,00,00,000	100.00	
DT 77	8.56	PER CENT PUNJAB GOVERNMENT STOCK 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	800,00,00,000	0	800,00,00,000	200,00,00,000	0	0	-200,00,00,000	100.00	
DT 78	8.32	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	500,00,00,000	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00	
DT 79	8.40	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	800,00,00,000	0	800,00,00,000	200,00,00,000	0	0	-200,00,00,000	100.00	
DT 80	8.37	PER CENT PUNJAB GOVERNMENT STOCK 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	350,00,00,000	0	350,00,00,000	87,50,00,000	0	0	-87,50,00,000	100.00	
DT 81	8.34	PER CENT PUNJAB GOVERNMENT STOCK 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	500,00,00,000	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00	
DT 82	8.50	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	450,00,00,000	0	450,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00	
DT 83	8.44	PER CENT PUNJAB GOVERNMENT STOCK 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	600,00,00,000	0	600,00,00,000	150,00,00,000	0	0	-150,00,00,000	100.00	
DT 84	8.39	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2021	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	400,00,00,000	0	400,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00	
DT 85	8.50	PER CENT PUNJAB GOVERNMENT STOCK 2021	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	150,00,00,000	0	150,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00	
DT 86	8.52	PER CENT PUNJAB GOVERNMENT STOCK 2021	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	378,00,00,000	0	378,00,00,000	94,50,00,000	0	0	-94,50,00,000	100.00	
Sub Total (P/NP):			Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	4928,00,00,000	0	4928,00,00,000	1232,00,00,000	0	800,00,00,000	-432,00,00,000	35.06	
Sub Total (Sub):			Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	4928,00,00,000	0	4928,00,00,000	1232,00,00,000	0	800,00,00,000	-432,00,00,000	35.06	

SB 03 MARKET LOANS BEARING INTEREST FROM NOV. 2011

No Type

DT 80	7.01	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	400,00,00,000	0	400,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00	
DT 81	6.99	PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
			Charged:	1300,00,00,000	0	1300,00,00,000	325,00,00,000	0	0	-325,00,00,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
----------------	-------------	--------------------------------	------------------------------	------------------------	------------------------------	--------------------------	---------------------

	0	S	R	the Month	for the Month	upto the Month			

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
No Type									
DT 82 7.06 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	500,00,00,000	0	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00
DT 83 6.83 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	250,00,00,000	0	0	250,00,00,000	62,50,00,000	0	0	-62,50,00,000	100.00
DT 84 6.62 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	250,00,00,000	0	0	250,00,00,000	62,50,00,000	0	0	-62,50,00,000	100.00
DT 85 6.82 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	250,00,00,000	0	0	250,00,00,000	62,50,00,000	0	0	-62,50,00,000	100.00
DT 86 6.93 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	250,00,00,000	0	0	250,00,00,000	62,50,00,000	0	0	-62,50,00,000	100.00
DT 87 7.07 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	250,00,00,000	0	0	-250,00,00,000	100.00
DT 89 6.90 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2021									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	400,00,00,000	0	0	400,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4600,00,00,000	0	0	4600,00,00,000	1150,00,00,000	0	0	-1150,00,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4600,00,00,000	0	0	4600,00,00,000	1150,00,00,000	0	0	-1150,00,00,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	9528,00,00,000	0	0	9528,00,00,000	2382,00,00,000	0	800,00,00,000	-1582,00,00,000	66.41
MI 105 LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
SB 01 LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	471,00,00,000	0	0	471,00,00,000	117,75,00,000	0	16,23,80,800	-101,51,19,200	86.21
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	471,00,00,000	0	0	471,00,00,000	117,75,00,000	0	16,23,80,800	-101,51,19,200	86.21
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	471,00,00,000	0	0	471,00,00,000	117,75,00,000	0	16,23,80,800	-101,51,19,200	86.21
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	471,00,00,000	0	0	471,00,00,000	117,75,00,000	0	16,23,80,800	-101,51,19,200	86.21

MI 107 LOANS FROM THE STATE BANK OF INDIA AND OTHER BANKS

SB 01 LOANS FROM STATE BANK OF INDIA

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
No Type										
DT 01 LOAN TO CLEAR LEGACY AMOUNT OF CASH CREDIT LIMIT IN RESPECT OF PUNGRAIN										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1025,65,00,000	0	0	1025,65,00,000	256,41,25,000	0	540,00,00,000	283,58,75,000	110.60
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1025,65,00,000	0	0	1025,65,00,000	256,41,25,000	0	540,00,00,000	283,58,75,000	110.60
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1025,65,00,000	0	0	1025,65,00,000	256,41,25,000	0	540,00,00,000	283,58,75,000	110.60
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1025,65,00,000	0	0	1025,65,00,000	256,41,25,000	0	540,00,00,000	283,58,75,000	110.60
MI 109 LOANS FROM OTHER INSTITUTIONS										
SB 01 LOANS FROM HOUSING DEVELOPMENT FINANCIAL CORPORATION AND HOUSING URBAN DEVELOPMENT CORPORATION										
No Type										
NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	250	0	-250	100.00	
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	250	0	-250	100.00	
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	250	0	-250	100.00	
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	250	0	-250	100.00	
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 LOANS AND ADVANCES FROM RESERVE BANK OF INDIA										
No Type										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35000,00,00,000	0	0	35000,00,00,000	8750,00,00,000	0	12,07,00,000	-8737,93,00,000	99.86

Charged:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	461,72,64,000	0	0	461,72,64,000	115,43,16,000	17,79,39,981	103,46,71,642	-11,96,44,358	10.36

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 800 OTHER ADVANCES

SB 01 FESTIVAL ADVANCE

No Type

Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	7,50,000	7,50,000	-4,92,50,000	98.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	7,50,000	7,50,000	-4,92,50,000	98.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	7,50,000	7,50,000	-4,92,50,000	98.50
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 WHEAT ADVANCE

No Type

Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	10,88,59,973	10,88,59,973	5,88,59,973	117.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	10,88,59,973	10,88,59,973	5,88,59,973	117.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	10,88,59,973	10,88,59,973	5,88,59,973	117.72
Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 ADVANCE TO CLASS-IV EMPLOYEES FOR THE MARRIAGE OF THEIR DAUGHTERS

No Type

Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	40,40,00,000	0	0	40,40,00,000	10,10,00,000	10,96,09,973	10,96,09,973	86,09,973		8.52
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (Mjr): Voted:	40,40,00,000	0	0	40,40,00,000	10,10,00,000	10,96,09,973	10,96,09,973	86,09,973		8.52
Charged:	0	0	0	0	0	0	0	0		0.00

MH 7615 MISCELLANEOUS LOANS

MI 200 MISCELLANEOUS LOANS

SB 01 LOANS TO MEMBERS OF LAGISLATIVE ASSEMBLY FOR CONSTRUCTION/REPAIR OF HOUSES

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00

SB 02 LOANS TO MEMBERS OF LAGISLATIVE ASSEMBLY FOR PURCHASE OF MOTOR CONVEYANCE

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (Min): Voted:	2,000	0	0	2,000	500	0	0	-500		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (Mjr): Voted:	2,000	0	0	2,000	500	0	0	-500		100.00
Charged:	0	0	0	0	0	0	0	0		0.00
Sub Total (R/C): Voted:	40,40,02,000	0	0	40,40,02,000	10,10,00,500	10,96,09,973	10,96,09,973	86,09,473		8.52
Charged:	48327,85,08,000	0	0	48327,85,08,000	12081,96,27,000	17,79,39,981	1659,47,12,442	-10422,49,14,558		86.26
Sub Total (Grant): Voted:	17336,19,97,000	0	0	17336,19,97,000	4334,04,99,250	10,96,09,973	1817,22,04,006	-2516,82,95,244		58.07
Charged:	67645,94,45,000	0	0	67645,94,45,000	16911,48,61,250	17,79,39,981	3641,14,77,004	-13270,33,84,246		78.47

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savi ng%
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	0	S	R	the Month	for the Month	upto the Month			

Acc Head Revenue									
MH 3456 CIVIL SUPPLIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	174,65,33,000	0	0	174,65,33,000	43,66,33,250	0	27,19,46,790	-16,46,86,460	37.72
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	174,65,33,000	0	0	174,65,33,000	43,66,33,250	0	27,19,46,790	-16,46,86,460	37.72
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	174,65,33,000	0	0	174,65,33,000	43,66,33,250	0	27,19,46,790	-16,46,86,460	37.72
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 04 DIRECTORATE OF FOOD PROCESSING									
No Type									
NO DETAILED HEAD									
Voted:	37,98,000	0	0	37,98,000	9,49,500	0	0	-9,49,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	37,98,000	0	0	37,98,000	9,49,500	0	0	-9,49,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	37,98,000	0	0	37,98,000	9,49,500	0	0	-9,49,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PURCHASE OF COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	175,04,81,000	0	0	175,04,81,000	43,76,20,250	0	27,19,46,790	-16,56,73,460	37.86
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MI 102 CIVIL SUPPLIES SCHEME									
SB 01 NATIONAL MISSION ON FOOD PROCESSING									

APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRINTING OF RATION CARDS, FORMS AND TAGS										
No Type										
NO DETAILED HEAD										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										

	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06	DEVELOPMENT OF APPLICATION SOFTWARE									
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07	DEVELOPMENT OF HOSTING OF WEBSITE									
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08	ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
No Type										
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6,03,00,000	0	0	6,03,00,000	1,50,75,000	0	0	-1,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 CONSUMER SUBSIDIES										
SB 04 SMART RATION CARD SCHEME										
No Type										
DT 01 ASSISTANCE TO PUNSUP										
	Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

SB 01 STATE FOOD COMMISSION

No Type

NO DETAILED HEAD

Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	37,51,035	-23,48,965	38.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	37,51,035	-23,48,965	38.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	37,51,035	-23,48,965	38.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,44,00,000	0	0	2,44,00,000	61,00,000	0	37,51,035	-23,48,965	38.51
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SMART RATION CARD SCHEME

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3456 CIVIL SUPPLIES

No Type

DT 01 ASSISTANCE TO PUNSUP

Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	28,00,00,000	0	0	28,00,00,000	7,00,00,000	0	0	-7,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION
ACT, 1986(ESTT.)

No Type

DT 01 STATE COMMISSION

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted: 1,50,000 0 0 1,50,000 37,500 0 0 -37,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted: 5,000 0 0 5,000 1,250 0 0 -1,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,55,000 0 0 1,55,000 38,750 0 0 -38,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 1,55,000 0 0 1,55,000 38,750 0 0 -38,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 4,57,66,000 0 0 4,57,66,000 1,14,41,500 0 64,61,205 -49,80,295 43.53
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Mjr): Voted: 4,57,66,000 0 0 4,57,66,000 1,14,41,500 0 64,61,205 -49,80,295 43.53
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (R/C): Voted: 252,63,10,000 0 0 252,63,10,000 63,15,77,500 0 30,95,84,659 -32,19,92,841 50.98
 Charged: 1,000 0 0 1,000 250 0 0 -250 100.00

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800 OTHER EXPENDITURE

SB 01 OTHER EXPENDITURE

No Type

Voted: 11,20,000 0 0 11,20,000 2,80,000 0 0 -2,80,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 11,20,000 0 0 11,20,000 2,80,000 0 0 -2,80,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 11,20,000 0 0 11,20,000 2,80,000 0 0 -2,80,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

Sub Total (Min): Voted:	11,20,000	0	0	11,20,000	2,80,000	0	0	-2,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	11,20,000	0	0	11,20,000	2,80,000	0	0	-2,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 LOANS TO PUNJAB STATE CIVIL SUPPLIES CORPORATION FOR PROCUREMENT AND SUPPLY OF ESSENTIAL COMMODITIES

No Type

Voted:	500,00,00,000	0	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	500,00,00,000	0	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	500,00,00,000	0	0	500,00,00,000	125,00,00,000	0	0	-125,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 LOAN TO PROCUREMENT AGENCIES AGAINST LIABILITY OF ATTA DAL SCHEME

No Type

DT 01 PUNJAB STATE CIVIL SUPPLIES CORPORATION (PUNSUP)

Voted:	150,00,00,000	0	0	150,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	150,00,00,000	0	0	150,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	150,00,00,000	0	0	150,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	650,00,00,000	0	0	650,00,00,000	162,50,00,000	0	0	-162,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	650,00,00,000	0	0	650,00,00,000	162,50,00,000	0	0	-162,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	650,00,00,000	0	0	650,00,00,000	162,50,00,000	0	0	-162,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	650,11,20,000	0	0	650,11,20,000	162,52,80,000	0	0	-162,52,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	902,74,30,000	0	0	902,74,30,000	225,68,57,500	0	30,95,84,659	-194,72,72,841	86.28
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Charged: 5,00,00,000 0 0 5,00,00,000 1,25,00,000 0 0 -1,25,00,000 100.00
 Sub Total (Min): Voted: 0 0 0 0 0 0 0 0 0 0.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
MI 103 HOUSEHOLD ESTABLISHMENT	Charged:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
SB 01 HOUSEHOLD ESTABLISHMENT										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,77,20,000	0	0	3,77,20,000	94,30,000	0	54,22,544	-40,07,456	42.50
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,77,20,000	0	0	3,77,20,000	94,30,000	0	54,22,544	-40,07,456	42.50
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,77,20,000	0	0	3,77,20,000	94,30,000	0	54,22,544	-40,07,456	42.50
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,77,20,000	0	0	3,77,20,000	94,30,000	0	54,22,544	-40,07,456	42.50
MI 104 SUMPTUARY ALLOWANCES										
SB 01 SUMPTUARY ALLOWANCES										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	3,50,000	0	0	-3,50,000	100.00
MI 105 MEDICAL FACILITIES										
SB 01 MEDICAL FACILITIES										

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	71,88,000	0	0	71,88,000	17,97,000	0	10,33,876	-7,63,124		42.47

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	71,88,000	0	0	71,88,000	17,97,000	0	10,33,876	-7,63,124		42.47
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	71,88,000	0	0	71,88,000	17,97,000	0	10,33,876	-7,63,124		42.47
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	71,88,000	0	0	71,88,000	17,97,000	0	10,33,876	-7,63,124		42.47

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES

MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE

SB 01 CONTRACT ALLOWANCE

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000		100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000		100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000		100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000		100.00

MI 108 TOUR EXPENSES

SB 01 TOUR EXPENSES

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	15,00,000	0	0	15,00,000	3,75,000	0	2,14,134	-1,60,866		42.90

Sub Total (Sub): Voted:	1,60,01,000	0	0	1,60,01,000	40,00,250	0	0	-40,00,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,60,01,000	0	0	1,60,01,000	40,00,250	0	0	-40,00,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 DISCRETIONARY GRANT BY MINISTERS

SB 01 PETTY DISCRETIONARY GRANTS

No Type

Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 TOUR EXPENSES

SB 01 TOUR EXPENSES

No Type

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	6,42,994	-18,57,006	74.28
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	6,42,994	-18,57,006	74.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	6,42,994	-18,57,006	74.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	6,42,994	-18,57,006	74.28

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2013 COUNCIL OF MINISTERS

Charged:	0	0	0	0	0	0	0	0	0.00
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MI 800 OTHER EXPENDITURE

SB 02 MISCELLANEOUS

No Type

Voted:	8,40,75,000	0	0	8,40,75,000	2,10,18,750	0	4,33,484	-2,05,85,266	97.94
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,40,75,000	0	0	8,40,75,000	2,10,18,750	0	4,33,484	-2,05,85,266	97.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,40,75,000	0	0	8,40,75,000	2,10,18,750	0	4,33,484	-2,05,85,266	97.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	8,40,75,000	0	0	8,40,75,000	2,10,18,750	0	4,33,484	-2,05,85,266	97.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	13,87,76,000	0	0	13,87,76,000	3,46,94,000	0	29,98,478	-3,16,95,522	91.36
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2052 SECRETARIAT - GENERAL SERVICES

MI 090 SECRETARIAT

SB 01 GENERAL SERVICES SECRETARIAT

No Type

Voted:	124,18,03,000	0	0	124,18,03,000	31,04,50,750	0	16,29,74,939	-14,74,75,811	47.50
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	124,18,03,000	0	0	124,18,03,000	31,04,50,750	0	16,29,74,939	-14,74,75,811	47.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	124,18,03,000	0	0	124,18,03,000	31,04,50,750	0	16,29,74,939	-14,74,75,811	47.50
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 PASSPORT

No Type

Voted:	42,41,000	0	0	42,41,000	10,60,250	0	6,73,922	-3,86,328	36.44
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	42,41,000	0	0	42,41,000	10,60,250	0	6,73,922	-3,86,328	36.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	42,41,000	0	0	42,41,000	10,60,250	0	6,73,922	-3,86,328	36.44
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

 Acc Head Revenue

MH 2052 SECRETARIAT - GENERAL SERVICES

No Type

NO DETAILED HEAD										
	Voted:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GRANTS-IN-AID TO CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY										

No Type

NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	2,02,117	-35,47,883	94.61
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,50,01,000	0	0	2,50,01,000	62,50,250	0	2,02,117	-60,48,133	96.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,01,000	0	0	2,50,01,000	62,50,250	0	2,02,117	-60,48,133	96.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	127,10,55,000	0	0	127,10,55,000	31,77,63,750	0	16,38,50,978	-15,39,12,772	48.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										

SB 01 PUNJAB BHAWAN, NEW DELHI

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	143,17,67,000	0	0	143,17,67,000	35,79,41,750	0	16,38,50,978	-19,40,90,772	54.22
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.

▲DRAFT
Report ID: CBDRO020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2070 OTHER ADMINISTRATIVE SERVICES									
SB 01 STATE GUEST HOUSE									
No Type									
Voted:	7,63,80,000	0	0	7,63,80,000	1,90,95,000	0	90,33,884	-1,00,61,116	52.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,63,80,000	0	0	7,63,80,000	1,90,95,000	0	90,33,884	-1,00,61,116	52.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,63,80,000	0	0	7,63,80,000	1,90,95,000	0	90,33,884	-1,00,61,116	52.69
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LEGISLATORS HOSTEL CANTEEN									
No Type									
Voted:	2,38,10,000	0	0	2,38,10,000	59,52,500	0	28,56,983	-30,95,517	52.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,38,10,000	0	0	2,38,10,000	59,52,500	0	28,56,983	-30,95,517	52.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,38,10,000	0	0	2,38,10,000	59,52,500	0	28,56,983	-30,95,517	52.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA									
No Type									

Sub Total (P/NP):	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 05 GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS

No Type

Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY

No Type

DT 01 AT STATE LEVEL

Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 AT DISTRICT LEVEL

Voted:	1,96,00,000	0	0	1,96,00,000	49,00,000	0	0	-49,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,16,00,000	0	0	2,16,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,18,50,000	0	0	2,18,50,000	54,62,500	0	0	-54,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	2,30,50,000	0	0	2,30,50,000	57,62,500	0	2,500	-57,60,000	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

MI 107 SWATANTRATA SAINIK SAMMAN PENSION SCHEME

SB 01 PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

No Type

Voted:	9,27,00,000	0	0	9,27,00,000	2,31,75,000	0	1,13,27,415	-1,18,47,585	51.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,27,00,000	0	0	9,27,00,000	2,31,75,000	0	1,13,27,415	-1,18,47,585	51.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,27,00,000	0	0	9,27,00,000	2,31,75,000	0	1,13,27,415	-1,18,47,585	51.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,27,00,000	0	0	9,27,00,000	2,31,75,000	0	1,13,27,415	-1,18,47,585	51.12
Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 43 CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND

No Type

NO DETAILED HEAD									
Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 44 FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS

No Type

NO DETAILED HEAD									
Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	-47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	-47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,90,00,000	0	0	1,90,00,000	47,50,000	0	0	-47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,40,00,000	0	0	5,40,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	14,67,00,000	0	0	14,67,00,000	3,66,75,000	0	1,13,27,415	-2,53,47,585	69.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	14,67,00,000	0	0	14,67,00,000	3,66,75,000	0	1,13,27,415	-2,53,47,585	69.11
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2251 SECRETARIAT - SOCIAL SERVICES

MI 090 SECRETARIAT

▲DRAFT

Run Date: 14/10/2020

APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2251 SECRETARIAT - SOCIAL SERVICES										
SB 01 SECRETARIAT										
No Type										
	Voted:	44,41,56,000	0	0	44,41,56,000	11,10,39,000	0	6,95,95,967	-4,14,43,033	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	44,41,56,000	0	0	44,41,56,000	11,10,39,000	0	6,95,95,967	-4,14,43,033	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	44,41,56,000	0	0	44,41,56,000	11,10,39,000	0	6,95,95,967	-4,14,43,033	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	44,41,56,000	0	0	44,41,56,000	11,10,39,000	0	6,95,95,967	-4,14,43,033	37.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF										
SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	44,42,56,000	0	0	44,42,56,000	11,10,64,000	0	6,95,95,967	-4,14,68,033	37.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 SECRETARIAT ECONOMIC SERVICES										
No Type										
	Voted:	9,41,58,000	0	0	9,41,58,000	2,35,39,500	0	1,49,50,273	-85,89,227	36.49

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,41,58,000	0	0	9,41,58,000	2,35,39,500	0	1,49,50,273	-85,89,227	36.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	9,41,58,000	0	0	9,41,58,000	2,35,39,500	0	1,49,50,273	-85,89,227	36.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	9,41,58,000	0	0	9,41,58,000	2,35,39,500	0	1,49,50,273	-85,89,227	36.49	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 792 IRRECOVERABLE LOANS WRITTEN OFF

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	9,42,58,000	0	0	9,42,58,000	2,35,64,500	0	1,49,50,273	-86,14,227	36.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	250,84,46,000	0	0	250,84,46,000	62,71,11,500	0	29,23,71,524	-33,47,39,976	53.38
Charged:	14,29,58,000	0	0	14,29,58,000	3,57,39,500	0	1,22,73,095	-2,34,66,405	65.66
Sub Total (Grant): Voted:	250,84,46,000	0	0	250,84,46,000	62,71,11,500	0	29,23,71,524	-33,47,39,976	53.38
Charged:	14,29,58,000	0	0	14,29,58,000	3,57,39,500	0	1,22,73,095	-2,34,66,405	65.66

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 01 URBAN HEALTH SERVICES - ALLOPATHY

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	55,54,42,000	0	0	55,54,42,000	13,88,60,500	0	8,89,07,967	-4,99,52,533	35.97
Charged:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00

Sub Total (P/NP): Voted:	55,54,42,000	0	0	55,54,42,000	13,88,60,500	0	8,89,07,967	-4,99,52,533	35.97
Charged:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00

Sub Total (Sub): Voted:	55,54,42,000	0	0	55,54,42,000	13,88,60,500	0	8,89,07,967	-4,99,52,533	35.97
Charged:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00

SB 02 DISTRICT ADMINISTRATION

No Type

Voted:	59,30,50,000	0	0	59,30,50,000	14,82,62,500	0	9,43,09,734	-5,39,52,766	36.39
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	59,30,50,000	0	0	59,30,50,000	14,82,62,500	0	9,43,09,734	-5,39,52,766	36.39
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	59,30,50,000	0	0	59,30,50,000	14,82,62,500	0	9,43,09,734	-5,39,52,766	36.39
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS

No Type

NO DETAILED HEAD

Voted:	93,95,000	0	0	93,95,000	23,48,750	0	0	-23,48,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	93,95,000	0	0	93,95,000	23,48,750	0	0	-23,48,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	93,95,000	0	0	93,95,000	23,48,750	0	0	-23,48,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 RURAL FAMILY WELFARE SERVICES

No Type

NO DETAILED HEAD

Voted:	7,59,50,000	0	0	7,59,50,000	1,89,87,500	0	1,20,17,286	-69,70,214	36.71
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	7,59,50,000	0	0	7,59,50,000	1,89,87,500	0	1,20,17,286	-69,70,214	36.71
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total (Sub): Voted:	7,59,50,000	0	0	7,59,50,000	1,89,87,500	0	1,20,17,286	-69,70,214	36.71
Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 POSTPARTUM PROGRAMME									
No Type									
NO DETAILED HEAD									
Voted:	16,27,60,000	0	0	16,27,60,000	4,06,90,000	0	2,58,41,948	-1,48,48,052	36.49
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,27,60,000	0	0	16,27,60,000	4,06,90,000	0	2,58,41,948	-1,48,48,052	36.49
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,27,60,000	0	0	16,27,60,000	4,06,90,000	0	2,58,41,948	-1,48,48,052	36.49
Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	5,66,67,000	-2,83,33,000	33.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	5,66,67,000	-2,83,33,000	33.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	5,66,67,000	-2,83,33,000	33.33
Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY									
No Type									
NO DETAILED HEAD									
Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,00,000	0	0	68,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 SEED CORPUS OF CANCER RELIEF FUND									

No Type

NO DETAILED HEAD

Voted:	136,00,00,000	0	0	136,00,00,000	34,00,00,000	0	0	-34,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	136,00,00,000	0	0	136,00,00,000	34,00,00,000	0	0	-34,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	136,00,00,000	0	0	136,00,00,000	34,00,00,000	0	0	-34,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 UPGRADATION/ STRENGTHENING OF NURSING SERVICES IN THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	75,000	0	0	75,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	75,000	0	0	75,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	75,000	0	0	75,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 79 UPGRADATI ON/MAI NTENANCE OF HEALTH I NFRASTRUCTURE (CHC' S, PHC' S AND SUB CENTRES)

No Type

NO DETAILED HEAD

Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	360,34,72,000	0	0	360,34,72,000	90,08,68,000	0	27,77,43,935	-62,31,24,065	69.17
Charged:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00

MI 102 EMPLOYEES STATE INSURANCE SCHEME

SB 01 EMPLOYEES STATE INSURANCE SCHEME

No Type

Voted:	111,26,42,000	0	0	111,26,42,000	27,81,60,500	0	15,05,12,221	-12,76,48,279	45.89
Charged:	18,00,000	0	0	18,00,000	4,50,000	0	30,000	-4,20,000	93.33

Sub Total (P/NP): Voted:	111,26,42,000	0	0	111,26,42,000	27,81,60,500	0	15,05,12,221	-12,76,48,279	45.89
Charged:	18,00,000	0	0	18,00,000	4,50,000	0	30,000	-4,20,000	93.33
Sub Total (Sub): Voted:	111,26,42,000	0	0	111,26,42,000	27,81,60,500	0	15,05,12,221	-12,76,48,279	45.89
Charged:	18,00,000	0	0	18,00,000	4,50,000	0	30,000	-4,20,000	93.33

SB 02 WELFARE OF INSURED PERSONS

No Type

NO DETAILED HEAD

Voted:	140,21,80,000	0	0	140,21,80,000	35,05,45,000	0	35,28,532	-34,70,16,468	98.99
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	140,21,80,000	0	0	140,21,80,000	35,05,45,000	0	35,28,532	-34,70,16,468	98.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	140,21,80,000	0	0	140,21,80,000	35,05,45,000	0	35,28,532	-34,70,16,468	98.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	251,48,22,000	0	0	251,48,22,000	62,87,05,500	0	15,40,40,753	-47,46,64,747	75.50

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classi fi cation	Total Grant			Grant/Appro- p riation Total	Proportio nate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	18,00,000	0	0	18,00,000	4,50,000	0	30,000	-4,20,000	93.33
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MI 110 HOSPITAL AND DISPENSARIES

SB 03 MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR

No Type

Voted:	11,12,75,000	0	0	11,12,75,000	2,78,18,750	0	1,71,18,658	-1,07,00,092	38.46
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,12,75,000	0	0	11,12,75,000	2,78,18,750	0	1,71,18,658	-1,07,00,092	38.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	11,12,75,000	0	0	11,12,75,000	2,78,18,750	0	1,71,18,658	-1,07,00,092	38.46
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 NATIONAL TUBERCULOSIS CONTROL PROGRAMME

No Type

Voted:	15,08,77,000	0	0	15,08,77,000	3,77,19,250	0	2,33,55,522	-1,43,63,728	38.08
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,08,77,000	0	0	15,08,77,000	3,77,19,250	0	2,33,55,522	-1,43,63,728	38.08
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,08,77,000	0	0	15,08,77,000	3,77,19,250	0	2,33,55,522	-1,43,63,728	38.08
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES

No Type

Voted:	537,53,02,000	0	0	537,53,02,000	134,38,25,500	0	80,22,97,867	-54,15,27,633	40.30
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	537,53,02,000	0	0	537,53,02,000	134,38,25,500	0	80,22,97,867	-54,15,27,633	40.30
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	537,53,02,000	0	0	537,53,02,000	134,38,25,500	0	80,22,97,867	-54,15,27,633	40.30
Charged:	0	0	0	0	0	0	0	0	0.00

SB 56 NATIONAL RURAL HEALTH MISSION

No Type

NO DETAILED HEAD

Voted:	527,00,00,000	0	0	527,00,00,000	131,75,00,000	0	98,95,33,000	-32,79,67,000	24.89
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	527,00,00,000	0	0	527,00,00,000	131,75,00,000	0	98,95,33,000	-32,79,67,000	24.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	527,00,00,000	0	0	527,00,00,000	131,75,00,000	0	98,95,33,000	-32,79,67,000	24.89

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 65 NATIONAL URBAN HEALTH MISSION

No Type

NO DETAILED HEAD										
	Voted:	61,84,48,000	0	0	61,84,48,000	15,46,12,000	0	11,48,75,000	-3,97,37,000	25.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	61,84,48,000	0	0	61,84,48,000	15,46,12,000	0	11,48,75,000	-3,97,37,000	25.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	61,84,48,000	0	0	61,84,48,000	15,46,12,000	0	11,48,75,000	-3,97,37,000	25.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 VACCINATION AGAINST HUMAN PAPILOMA VIRUS FOR PREVENTION OF CANCER OF CERVIX										

No Type

NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1153,59,02,000	0	0	1153,59,02,000	288,39,75,500	0	194,71,80,047	-93,67,95,453	32.48
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION

No Type

DT 02 MANPOWER DEVELOPMENT UNDER NATIONAL MENTAL HEALTH PROGRAMME										
	Voted:	1,36,000	0	0	1,36,000	34,000	0	0	-34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SARBAT SEHAT BIMA YOJANA										
	Voted:	150,28,00,000	0	0	150,28,00,000	37,57,00,000	0	0	-37,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF TRAUMA CARE CENTRE ON NATIONAL HIGHWAYS IN PUNJAB STATE										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	170,29,36,000	0	0	170,29,36,000	42,57,34,000	0	0	-42,57,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	170,29,36,000	0	0	170,29,36,000	42,57,34,000	0	0	-42,57,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	170,29,36,000	0	0	170,29,36,000	42,57,34,000	0	0	-42,57,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Sub Total (Sub): Voted: 14,08,00,000 0 0 14,08,00,000 3,52,00,000 0 2,34,67,000 -1,17,33,000 33.33
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION/STRENGTHENING OF NURSING SERVICES IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MEDICAL INSURANCE FOR POOR PEOPLE									
No Type									
NO DETAILED HEAD									
Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	-16,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	-16,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	-16,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL IODINE DEFICIENCY DISORDER CONTROL PROGRAMME									
No Type									
NO DETAILED HEAD									
Voted:	32,00,000	0	0	32,00,000	8,00,000	0	0	-8,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,00,000	0	0	32,00,000	8,00,000	0	0	-8,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,00,000	0	0	32,00,000	8,00,000	0	0	-8,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION									

No Type

DT 02 MANPOWER DEVELOPMENT UNDER NATIONAL MENTAL HEALTH PROGRAMME

Voted:	64,000	0	0	64,000	16,000	0	0	-16,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 SARBAT SEHAT BIMA YOJANA

Voted:	70,72,00,000	0	0	70,72,00,000	17,68,00,000	0	0	-17,68,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	70,72,64,000	0	0	70,72,64,000	17,68,16,000	0	0	-17,68,16,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

Sub Total (Sub): Voted:	70,72,64,000	0	0	70,72,64,000	17,68,16,000	0	0	-17,68,16,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	426,23,24,000	0	0	426,23,24,000	106,55,81,000	0	54,29,47,000	-52,26,34,000	49.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2364,79,56,000	0	0	2364,79,56,000	591,19,89,000	0	292,19,11,735	-299,00,77,265	50.58
Charged:	1,38,00,000	0	0	1,38,00,000	34,50,000	0	30,000	-34,20,000	99.13

SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE

MI 101 AYURVEDA

SB 01 DIRECTION

No Type

Voted:	9,18,73,000	0	0	9,18,73,000	2,29,68,250	0	1,18,22,292	-1,11,45,958	48.53
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (P/NP): Voted:	9,18,73,000	0	0	9,18,73,000	2,29,68,250	0	1,18,22,292	-1,11,45,958	48.53
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (Sub): Voted:	9,18,73,000	0	0	9,18,73,000	2,29,68,250	0	1,18,22,292	-1,11,45,958	48.53
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

SB 03 OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)

No Type

Voted:	17,60,40,000	0	0	17,60,40,000	4,40,10,000	0	2,85,28,251	-1,54,81,749	35.18
Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00

Sub Total (P/NP): Voted:	17,60,40,000	0	0	17,60,40,000	4,40,10,000	0	2,85,28,251	-1,54,81,749	35.18
Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (Sub): Voted:	17,60,40,000	0	0	17,60,40,000	4,40,10,000	0	2,85,28,251	-1,54,81,749	35.18
Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00

SB 05 YOGA UNIT

No Type

Voted:	22,43,000	0	0	22,43,000	5,60,750	0	3,70,822	-1,89,928	33.87
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

Sub Total (P/NP): Voted:	22,43,000	0	0	22,43,000	5,60,750	0	3,70,822	-1,89,928	33.87
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Sub Total (Sub): Voted:	22,43,000	0	0	22,43,000	5,60,750	0	3,70,822	-1,89,928	33.87
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

SB 07 STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.

No Type

▲DRAFT
Report ID: CBDRO020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Voted:	1,98,00,000	0	0	1,98,00,000	49,50,000	0	32,08,089	-17,41,911	35.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,98,00,000	0	0	1,98,00,000	49,50,000	0	32,08,089	-17,41,911	35.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,98,00,000	0	0	1,98,00,000	49,50,000	0	32,08,089	-17,41,911	35.19
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	5,00,000	0	2,47,539	-2,52,461	50.49
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	2,47,539	-2,52,461	50.49
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Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	5,00,000	0	2,47,539	-2,52,461	50.49
Charged:	0	0	0	0	0	0	0	0	0.00

SB 43 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH

No Type

NO DETAILED HEAD

Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	41,19,56,000	0	0	41,19,56,000	10,29,89,000	0	4,41,76,993	-5,88,12,007	57.11
Charged:	65,000	0	0	65,000	16,250	0	0	-16,250	100.00

MI 102 HOMEOPATHY

SB 01 DIRECTION

No Type

Voted:	1,28,61,000	0	0	1,28,61,000	32,15,250	0	18,23,268	-13,91,982	43.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,28,61,000	0	0	1,28,61,000	32,15,250	0	18,23,268	-13,91,982	43.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,28,61,000	0	0	1,28,61,000	32,15,250	0	18,23,268	-13,91,982	43.29
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 URBAN HOSPITALS AND DISPENSARIES

▲DRAFT
Report ID: CBDR0020

Run Date: 14/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Voted:	11,38,62,000	0	0	11,38,62,000	2,84,65,500	0	1,63,61,253	-1,21,04,247	42.52
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP): Voted:	11,38,62,000	0	0	11,38,62,000	2,84,65,500	0	1,63,61,253	-1,21,04,247	42.52
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

Sub Total (Sub): Voted:	11,38,62,000	0	0	11,38,62,000	2,84,65,500	0	1,63,61,253	-1,21,04,247	42.52
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

SB 08 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES (PRIME MINISTER GRAMIN YOJANA)

No Type

Voted:	47,04,000	0	0	47,04,000	11,76,000	0	0	-11,76,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	47,04,000	0	0	47,04,000	11,76,000	0	0	-11,76,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	47,04,000	0	0	47,04,000	11,76,000	0	0	-11,76,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 ESTABLISHMENT OF INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY WINGS IN DISTRICT ALLOPATHIC HOSPITALS

No Type

NO DETAILED HEAD

Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH

No Type

NO DETAIL HEAD

Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,50,00,000	0	0	3,50,00,000	87,50,000	0	0	-87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	16,64,47,000	0	0	16,64,47,000	4,16,11,750	0	1,81,84,521	-2,34,27,229	56.30
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

SB 01 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES

No Type

NO DETAILED HEAD										
Voted:	20,16,000	0	0	20,16,000	5,04,000	0	0	-5,04,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	20,16,000	0	0	20,16,000	5,04,000	0	0	-5,04,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	20,16,000	0	0	20,16,000	5,04,000	0	0	-5,04,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 08 STRENGTHENING OF DISTRICT HEADQUARTER STAFF IN NEWLY CREATED DISTRICTS

No Type

NO DETAILED HEAD										
Voted:	82,00,000	0	0	82,00,000	20,50,000	0	5,85,270	-14,64,730	71.45	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	82,00,000	0	0	82,00,000	20,50,000	0	5,85,270	-14,64,730	71.45	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	82,00,000	0	0	82,00,000	20,50,000	0	5,85,270	-14,64,730	71.45	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 31 GRANTS-IN-AID TO HEALTH SOCIETY AYUSH

No Type

NO DETAILED HEAD										
Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	2,52,16,000	0	0	2,52,16,000	63,04,000	0	5,85,270	-57,18,730	90.72	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	60,36,19,000	0	0	60,36,19,000	15,09,04,750	0	6,29,46,784	-8,79,57,966	58.29	
Charged:	1,65,000	0	0	1,65,000	41,250	0	0	-41,250	100.00	

SM 03 RURAL HEALTH SERVICES - ALLOPATHY

MI 102 SUBSIDIARY HEALTH CENTRES

SB 01 SUBSIDIARY HEALTH CENTRES

No Type

Voted:	67,43,00,000	0	0	67,43,00,000	16,85,75,000	0	9,04,93,493	-7,80,81,507	46.32	
Charged:	0	0	0	0	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Sub Total (P/NP): Voted:	67,43,00,000	0	0	67,43,00,000	16,85,75,000	0	9,04,93,493	-7,80,81,507	46.32
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	67,43,00,000	0	0	67,43,00,000	16,85,75,000	0	9,04,93,493	-7,80,81,507	46.32
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	67,43,00,000	0	0	67,43,00,000	16,85,75,000	0	9,04,93,493	-7,80,81,507	46.32
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES									
SB 01 PRIMARY HEALTH CENTRES									
No Type									
Voted:	237,19,01,000	0	0	237,19,01,000	59,29,75,250	0	34,62,79,198	-24,66,96,052	41.60
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (P/NP): Voted:	237,19,01,000	0	0	237,19,01,000	59,29,75,250	0	34,62,79,198	-24,66,96,052	41.60
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (Sub): Voted:	237,19,01,000	0	0	237,19,01,000	59,29,75,250	0	34,62,79,198	-24,66,96,052	41.60
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (Min): Voted:	237,19,01,000	0	0	237,19,01,000	59,29,75,250	0	34,62,79,198	-24,66,96,052	41.60
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
MI 104 COMMUNITY HEALTH CENTRES									
SB 01 COMMUNITY HEALTH CENTRES									
No Type									
Voted:	103,99,31,000	0	0	103,99,31,000	25,99,82,750	0	16,53,31,215	-9,46,51,535	36.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	103,99,31,000	0	0	103,99,31,000	25,99,82,750	0	16,53,31,215	-9,46,51,535	36.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	103,99,31,000	0	0	103,99,31,000	25,99,82,750	0	16,53,31,215	-9,46,51,535	36.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	103,99,31,000	0	0	103,99,31,000	25,99,82,750	0	16,53,31,215	-9,46,51,535	36.41
Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES									

SB 01 MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES

No Type

Voted:	117,84,41,000	0	0	117,84,41,000	29,46,10,250	0	17,18,57,930	-12,27,52,320	41.67
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	117,84,41,000	0	0	117,84,41,000	29,46,10,250	0	17,18,57,930	-12,27,52,320	41.67
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	117,84,41,000	0	0	117,84,41,000	29,46,10,250	0	17,18,57,930	-12,27,52,320	41.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	117,84,41,000	0	0	117,84,41,000	29,46,10,250	0	17,18,57,930	-12,27,52,320	41.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	526,45,73,000	0	0	526,45,73,000	131,61,43,250	0	77,39,61,836	-54,21,81,414	41.19
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

SM 04 RURAL HEALTH SERVICES - OTHER SYSTEMS OF MEDICINES

MI 101 AYURVEDA

SB 01 RURAL DISPENSARIES

No Type

Voted:	50,67,61,000	0	0	50,67,61,000	12,66,90,250	0	7,06,14,571	-5,60,75,679	44.26
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

Sub Total (P/NP): Voted:	50,67,61,000	0	0	50,67,61,000	12,66,90,250	0	7,06,14,571	-5,60,75,679	44.26
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Sub Total (Sub): Voted:	50,67,61,000	0	0	50,67,61,000	12,66,90,250	0	7,06,14,571	-5,60,75,679	44.26
Charged:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00

SB 02 AYURVEDIC HOSPITALS (RURAL)

No Type

Voted:	88,55,000	0	0	88,55,000	22,13,750	0	13,61,031	-8,52,719	38.52
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Sub Total (P/NP): Voted:	11,44,10,000	0	0	11,44,10,000	2,86,02,500	0	2,02,71,158	-83,31,342	29.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	11,44,10,000	0	0	11,44,10,000	2,86,02,500	0	2,02,71,158	-83,31,342	29.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	11,44,10,000	0	0	11,44,10,000	2,86,02,500	0	2,02,71,158	-83,31,342	29.13
Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 PREVENTION AND CONTROL OF DISEASES

SB 01 NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)

No Type

Voted:	157,12,41,000	0	0	157,12,41,000	39,28,10,250	0	24,26,81,631	-15,01,28,619	38.22
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP): Voted:	157,12,41,000	0	0	157,12,41,000	39,28,10,250	0	24,26,81,631	-15,01,28,619	38.22
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	157,12,41,000	0	0	157,12,41,000	39,28,10,250	0	24,26,81,631	-15,01,28,619	38.22
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 04 OTHER PREVENTIVE MEASURES

No Type

Voted:	18,72,16,000	0	0	18,72,16,000	4,68,04,000	0	2,88,94,365	-1,79,09,635	38.27
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	18,72,16,000	0	0	18,72,16,000	4,68,04,000	0	2,88,94,365	-1,79,09,635	38.27
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	18,72,16,000	0	0	18,72,16,000	4,68,04,000	0	2,88,94,365	-1,79,09,635	38.27
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 NATIONAL LEPROSY CONTROL PROGRAMME

No Type

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	31,66,66,000	0	0	31,66,66,000	7,91,66,500	0	0	-7,91,66,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	31,66,66,000	0	0	31,66,66,000	7,91,66,500	0	0	-7,91,66,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	31,66,66,000	0	0	31,66,66,000	7,91,66,500	0	0	-7,91,66,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	38,09,99,000	0	0	38,09,99,000	9,52,49,750	0	99,18,448	-8,53,31,302	89.59
Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 PUBLIC HEALTH LABORATORIES

SB 01 PUNJAB PUBLIC HEALTH LABORATORIES

No Type

Voted:	2,09,45,000	0	0	2,09,45,000	52,36,250	0	31,69,692	-20,66,558	39.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,09,45,000	0	0	2,09,45,000	52,36,250	0	31,69,692	-20,66,558	39.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,09,45,000	0	0	2,09,45,000	52,36,250	0	31,69,692	-20,66,558	39.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,09,45,000	0	0	2,09,45,000	52,36,250	0	31,69,692	-20,66,558	39.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	236,82,66,000	0	0	236,82,66,000	59,20,66,500	0	31,70,18,416	-27,50,48,084	46.46
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SM 80 GENERAL

MI 004 HEALTH STATISTICS AND EVALUATION

SB 01 HEALTH STATISTICS

No Type

Voted:	6,67,58,000	0	0	6,67,58,000	1,66,89,500	0	96,99,206	-69,90,294	41.88
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6,67,58,000	0	0	6,67,58,000	1,66,89,500	0	96,99,206	-69,90,294	41.88
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,67,58,000	0	0	6,67,58,000	1,66,89,500	0	96,99,206	-69,90,294	41.88
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,67,58,000	0	0	6,67,58,000	1,66,89,500	0	96,99,206	-69,90,294	41.88
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE

APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
NO DETAILED HEAD										
	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 06 PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE										
No Type										
	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	106,67,58,000	0	0	106,67,58,000	26,66,89,500	0	96,99,206	-25,69,90,294	96.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	3350,30,39,000	0	0	3350,30,39,000	837,57,59,750	0	416,20,90,813	-421,36,68,937	50.31
	Charged:	1,45,76,000	0	0	1,45,76,000	36,44,000	0	30,000	-36,14,000	99.18
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	16,86,86,000	0	0	16,86,86,000	4,21,71,500	0	2,54,86,444	-1,66,85,056	39.56
	Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00

Sub Total (P/NP): Voted:	16,86,86,000	0	0	16,86,86,000	4,21,71,500	0	2,54,86,444	-1,66,85,056	39.56
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
Sub Total (Sub): Voted:	16,86,86,000	0	0	16,86,86,000	4,21,71,500	0	2,54,86,444	-1,66,85,056	39.56
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00

SB 03 REVAMPING OF ORGANISATION OF SERVICE

No Type
 ▲DRAFT
 Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Voted:	25,00,000	0	0	25,00,000	6,25,000	0	4,58,040	-1,66,960	26.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	4,58,040	-1,66,960	26.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	4,58,040	-1,66,960	26.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	17,11,86,000	0	0	17,11,86,000	4,27,96,500	0	2,59,44,484	-1,68,52,016	39.38
Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
MI 003 TRAINING									
SB 01 TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA									
No Type									
Voted:	1,68,00,000	0	0	1,68,00,000	42,00,000	0	21,70,143	-20,29,857	48.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,68,00,000	0	0	1,68,00,000	42,00,000	0	21,70,143	-20,29,857	48.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,68,00,000	0	0	1,68,00,000	42,00,000	0	21,70,143	-20,29,857	48.33
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA									

No Type

MI 102 URBAN FAMILY WELFARE SERVICES

SB 01 URBAN FAMILY WELFARE SERVICES

No Type

Voted:	2,91,00,000	0	0	2,91,00,000	72,75,000	0	35,95,884	-36,79,116	50.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,91,00,000	0	0	2,91,00,000	72,75,000	0	35,95,884	-36,79,116	50.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,91,00,000	0	0	2,91,00,000	72,75,000	0	35,95,884	-36,79,116	50.57
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 REVAMPING OF ORGANISATION OF SERVICES

No Type

Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	1,23,82,637	-1,11,17,363	47.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	1,23,82,637	-1,11,17,363	47.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	1,23,82,637	-1,11,17,363	47.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	12,31,00,000	0	0	12,31,00,000	3,07,75,000	0	1,59,78,521	-1,47,96,479	48.08
Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER SERVICES AND SUPPLIES

SB 01 OTHER SERVICES AND SUPPLIES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

No Type

Voted:	6,31,65,000	0	0	6,31,65,000	1,57,91,250	0	90,94,310	-66,96,940	42.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	6,31,65,000	0	0	6,31,65,000	1,57,91,250	0	90,94,310	-66,96,940	42.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	6,31,65,000	0	0	6,31,65,000	1,57,91,250	0	90,94,310	-66,96,940	42.41
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,31,65,000	0	0	6,31,65,000	1,57,91,250	0	90,94,310	-66,96,940	42.41	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DIRECTION AND ADMINISTRATION

No Type

NO DETAILED HEAD

Voted:	4,36,00,000	0	0	4,36,00,000	1,09,00,000	0	60,31,718	-48,68,282	44.66
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,36,00,000	0	0	4,36,00,000	1,09,00,000	0	60,31,718	-48,68,282	44.66
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,36,00,000	0	0	4,36,00,000	1,09,00,000	0	60,31,718	-48,68,282	44.66
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 TRAINING OF MPW(F) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHI ARPUR, BATHINDA AND MOGA

No Type

NO DETAILED HEAD

Voted:	1,06,00,000	0	0	1,06,00,000	26,50,000	0	10,75,139	-15,74,861	59.43
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,06,00,000	0	0	1,06,00,000	26,50,000	0	10,75,139	-15,74,861	59.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,06,00,000	0	0	1,06,00,000	26,50,000	0	10,75,139	-15,74,861	59.43
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 STRENGTHENING OF TRAINING SCHOOL BUILDING

No Type

NO DETAILED HEAD

Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,38,446	-6,61,554	66.16
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,38,446	-6,61,554	66.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	3,38,446	-6,61,554	66.16
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

SB 04 TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI , AMRITSAR AND NABHA

No Type

NO DETAILED HEAD										
	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	11,82,643	-6,67,357	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	11,82,643	-6,67,357	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	74,00,000	0	0	74,00,000	18,50,000	0	11,82,643	-6,67,357	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 REVAMPING OF ORGANISATIONAL SERVICES

No Type

NO DETAILED HEAD										
	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	13,97,374	11,22,374	408.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	13,97,374	11,22,374	408.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	11,00,000	0	0	11,00,000	2,75,000	0	13,97,374	11,22,374	408.14
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 RURAL FAMILY WELFARE SERVICES

No Type

NO DETAILED HEAD										
	Voted:	44,10,00,000	0	0	44,10,00,000	11,02,50,000	0	6,68,08,243	-4,34,41,757	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	44,10,00,000	0	0	44,10,00,000	11,02,50,000	0	6,68,08,243	-4,34,41,757	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	44,10,00,000	0	0	44,10,00,000	11,02,50,000	0	6,68,08,243	-4,34,41,757	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 URBAN FAMILY WELFARE SERVICES

No Type

NO DETAILED HEAD										
	Voted:	84,00,000	0	0	84,00,000	21,00,000	0	9,78,491	-11,21,509	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	84,00,000	0	0	84,00,000	21,00,000	0	9,78,491	-11,21,509	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	84,00,000	0	0	84,00,000	21,00,000	0	9,78,491	-11,21,509	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2211 FAMILY WELFARE										
No Type										
NO DETAILED HEAD										
	Voted:	3,44,00,000	0	0	3,44,00,000	86,00,000	0	27,71,822	-58,28,178	67.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,44,00,000	0	0	3,44,00,000	86,00,000	0	27,71,822	-58,28,178	67.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,44,00,000	0	0	3,44,00,000	86,00,000	0	27,71,822	-58,28,178	67.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	55,05,00,000	0	0	55,05,00,000	13,76,25,000	0	8,05,83,876	-5,70,41,124	41.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	238,83,85,000	0	0	238,83,85,000	59,70,96,250	0	35,12,72,244	-24,58,24,006	41.17
	Charged:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 03 REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS										
No Type										
	Voted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	142,51,20,000	0	0	142,51,20,000	35,62,80,000	0	4,06,46,630	-31,56,33,370	88.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	3731,65,44,000	0	0	3731,65,44,000	932,91,36,000	0	455,40,09,687	-477,51,26,313	51.19
	Charged:	1,48,26,000	0	0	1,48,26,000	37,06,500	0	30,000	-36,76,500	99.19

Acc Head Capi tal

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 01 URBAN HEALTH SERVICES

MI 102 EMPLOYEES STATE INSURANCE SCHEME

SB 01 EMPLOYEES STATE INSURANCE SCHEME

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 WELFARE OF INSURED PERSONS

No Type

NO DETAILED HEAD

Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	4,05,00,000	0	0	4,05,00,000	1,01,25,000	0	0	-1,01,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 110 HOSPITALS AND DISPENSARIES

SB 23 MEDICAL RELIEF TO TUBERCULOSIS CLINIC

No Type

NO DETAILED HEAD

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	27,72,00,000	0	0	27,72,00,000	6,93,00,000	0	0	-6,93,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 13 URBAN HEALTH INFRASTRUCTURE

No Type

NO DETAILED HEAD

Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	44,57,00,000	0	0	44,57,00,000	11,14,25,000	0	0	-11,14,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 RURAL HEALTH SERVICES

MI 101 HEALTH SUB-CENTRES

SB 02 SUBSIDIARY HEALTH CENTRES

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MI 103 PRIMARY HEALTH CENTRES	Charged:	0	0	0	0	0	0	0	0	0.00
SB 01 PRIMARY HEALTH CENTRES										
No Type										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 01 MEDICAL RELIEF TO RURAL HOSPITALS AND DISPENSARIES

No Type

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	44,69,00,000	0	0	44,69,00,000	11,17,25,000	0	0	-11,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	44,69,00,000	0	0	44,69,00,000	11,17,25,000	0	0	-11,17,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
--Sub Total (Grant):	Voted: 0	S	R				51.76
	Charged: 1,48,26,000	0	0	1,48,26,000	37,06,500	0	99.19

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES										
SB 01 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES										
No Type										
	Voted:	23,10,000	0	0	23,10,000	5,77,500	0	3,69,184	-2,08,316	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	23,10,000	0	0	23,10,000	5,77,500	0	3,69,184	-2,08,316	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	23,10,000	0	0	23,10,000	5,77,500	0	3,69,184	-2,08,316	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	23,10,000	0	0	23,10,000	5,77,500	0	3,69,184	-2,08,316	36.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 03 DIRECTORATE OF PROSECUTION										
No Type										
	Voted:	4,52,79,000	0	0	4,52,79,000	1,13,19,750	0	59,84,721	-53,35,029	47.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,52,79,000	0	0	4,52,79,000	1,13,19,750	0	59,84,721	-53,35,029	47.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,52,79,000	0	0	4,52,79,000	1,13,19,750	0	59,84,721	-53,35,029	47.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRICT ATTORNEYS										
No Type										
	Voted:	48,73,23,000	0	0	48,73,23,000	12,18,30,750	0	7,62,57,712	-4,55,73,038	37.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	48,73,23,000	0	0	48,73,23,000	12,18,30,750	0	7,62,57,712	-4,55,73,038	37.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	48,73,23,000	0	0	48,73,23,000	12,18,30,750	0	7,62,57,712	-4,55,73,038	37.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE
 Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	3,20,000	0	0	3,20,000	80,000	0	19,300	-60,700	75.88
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	5,21,000	0	0	5,21,000	1,30,250	0	19,300	-1,10,950	85.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	5,21,000	0	0	5,21,000	1,30,250	0	19,300	-1,10,950	85.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	53,31,23,000	0	0	53,31,23,000	13,32,80,750	0	8,22,61,733	-5,10,19,017	38.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 116 STATE ADMINISTRATIVE TRIBUNALS										
SB 03 PUNJAB STATE MINORITIES WELFARE SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted: 20,000 0 0 20,000 5,000 0 0 -5,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted: 10,000 0 0 10,000 2,500 0 0 -2,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 30,000 0 0 30,000 7,500 0 0 -7,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 30,000 0 0 30,000 7,500 0 0 -7,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

Sub Total (Min): Voted: 30,000 0 0 30,000 7,500 0 0 -7,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Mjr): oted: 53,90,63,000 0 0 53,90,63,000 13,47,65,750 0 8,26,30,917 -5,21,34,833 38.69
 Charged: 0 0 0 0 0 0 0 0 0.00

MH 2053 DISTRICT ADMINISTRATION

MI 093 DISTRICT ESTABLISHMENTS

SB 01 DISTRICT ESTABLISHMENTS

No Type

Voted: 19,00,000 0 0 19,00,000 4,75,000 0 2,71,693 -2,03,307 42.80
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 19,00,000 0 0 19,00,000 4,75,000 0 2,71,693 -2,03,307 42.80
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 19,00,000 0 0 19,00,000 4,75,000 0 2,71,693 -2,03,307 42.80
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 05 DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)

No Type

NO DETAILED HEAD

Voted:	55,00,000	0	0	55,00,000	13,75,000	0	8,16,696	-5,58,304	40.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	55,00,000	0	0	55,00,000	13,75,000	0	8,16,696	-5,58,304	40.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	55,00,000	0	0	55,00,000	13,75,000	0	8,16,696	-5,58,304	40.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	74,00,000	0	0	74,00,000	18,50,000	0	10,88,389	-7,61,611	41.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	74,00,000	0	0	74,00,000	18,50,000	0	10,88,389	-7,61,611	41.17
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2055 POLICE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	47,80,01,000	0	0	47,80,01,000	11,95,00,250	0	5,47,53,172	-6,47,47,078	54.18
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

Sub Total (P/NP): Voted:	47,80,01,000	0	0	47,80,01,000	11,95,00,250	0	5,47,53,172	-6,47,47,078	54.18
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub): Voted:	47,80,01,000	0	0	47,80,01,000	11,95,00,250	0	5,47,53,172	-6,47,47,078	54.18

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Min): Voted:	47,80,01,000	0	0	47,80,01,000	11,95,00,250	0	5,47,53,172	-6,47,47,078	54.18
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MI 003 EDUCATION AND TRAINING

SB 01 POLICE TRAINING COLLEGE

No Type

Voted:	76,18,24,000	0	0	76,18,24,000	19,04,56,000	0	10,11,55,419	-8,93,00,581	46.89
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (P/NP): Voted:	76,18,24,000	0	0	76,18,24,000	19,04,56,000	0	10,11,55,419	-8,93,00,581	46.89
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	76,18,24,000	0	0	76,18,24,000	19,04,56,000	0	10,11,55,419	-8,93,00,581	46.89
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

No Type

Voted:	16,92,000	0	0	16,92,000	4,23,000	0	1,34,672	-2,88,328	68.16
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	16,92,000	0	0	16,92,000	4,23,000	0	1,34,672	-2,88,328	68.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,92,000	0	0	16,92,000	4,23,000	0	1,34,672	-2,88,328	68.16
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 TRAINING TO UNEMPLOYED YOUTH AT POLICE RECRUITMENT TRAINING CENTRE JAHAN KHELAN FOR SERVICES IN SECURITY SECTOR

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	76,36,16,000	0	0	76,36,16,000	19,09,04,000	0	10,12,90,091	-8,96,13,909	46.94
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

MI 101 CRIMINAL INVESTIGATION AND VIGILANCE

SB 01 CRIMINAL INVESTIGATION DEPARTMENT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

No Type

Voted:	365,90,03,000	0	0	365,90,03,000	91,47,50,750	0	54,00,57,954	-37,46,92,796	40.96
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

Sub Total (P/NP): Voted:	365,90,03,000	0	0	365,90,03,000	91,47,50,750	0	54,00,57,954	-37,46,92,796	40.96
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Sub Total (Sub): Voted:	365,90,03,000	0	0	365,90,03,000	91,47,50,750	0	54,00,57,954	-37,46,92,796	40.96
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

SB 02 AGENCY POLICE

No Type

Voted:	8,16,78,000	0	0	8,16,78,000	2,04,19,500	0	1,50,86,613	-53,32,887	26.12
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,16,78,000	0	0	8,16,78,000	2,04,19,500	0	1,50,86,613	-53,32,887	26.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,16,78,000	0	0	8,16,78,000	2,04,19,500	0	1,50,86,613	-53,32,887	26.12
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CHIEF MINISTER' S SECURITY

No Type

Voted:	4,61,51,000	0	0	4,61,51,000	1,15,37,750	0	49,87,017	-65,50,733	56.78
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,61,51,000	0	0	4,61,51,000	1,15,37,750	0	49,87,017	-65,50,733	56.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,61,51,000	0	0	4,61,51,000	1,15,37,750	0	49,87,017	-65,50,733	56.78
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 GOVERNOR' S SECURITY

No Type

Voted:	25,00,000	0	0	25,00,000	6,25,000	0	1,22,166	-5,02,834	80.45
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	1,22,166	-5,02,834	80.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	1,22,166	-5,02,834	80.45
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 BUREAU OF INVESTIGATION

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

No Type

NO DETAILED HEAD

Voted:	17,40,42,000	0	0	17,40,42,000	4,35,10,500	0	1,99,07,390	-2,36,03,110	54.25
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (P/NP): Voted:	17,40,42,000	0	0	17,40,42,000	4,35,10,500	0	1,99,07,390	-2,36,03,110	54.25
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (Sub): Voted:	17,40,42,000	0	0	17,40,42,000	4,35,10,500	0	1,99,07,390	-2,36,03,110	54.25
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

SB 07 SPECIAL TASK FORCE

No Type

NO DETAILED HEAD

Voted:	1,93,04,000	0	0	1,93,04,000	48,26,000	0	30,13,749	-18,12,251	37.55
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,93,04,000	0	0	1,93,04,000	48,26,000	0	30,13,749	-18,12,251	37.55
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,93,04,000	0	0	1,93,04,000	48,26,000	0	30,13,749	-18,12,251	37.55
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	398,26,78,000	0	0	398,26,78,000	99,56,69,500	0	58,31,74,889	-41,24,94,611	41.43
Charged:	5,10,000	0	0	5,10,000	1,27,500	0	0	-1,27,500	100.00

MI 104 SPECIAL POLICE

SB 01 SPECIAL POLICE

No Type

Voted:	1341,15,30,000	0	0	1341,15,30,000	335,28,82,500	0	199,71,13,443	-135,57,69,057	40.44
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

Sub Total (P/NP): Voted:	1341,15,30,000	0	0	1341,15,30,000	335,28,82,500	0	199,71,13,443	-135,57,69,057	40.44
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

Sub Total (Sub): Voted:	1341,15,30,000	0	0	1341,15,30,000	335,28,82,500	0	199,71,13,443	-135,57,69,057	40.44
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

Sub Total (Min): Voted:	1341,15,30,000	0	0	1341,15,30,000	335,28,82,500	0	199,71,13,443	-135,57,69,057	40.44
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

MI 109 DISTRICT POLICE

SB 01 DISTRICT POLICE (PROPER)

No Type

Voted:	4169,35,07,000	0	0	4169,35,07,000	1042,33,76,750	0	621,92,19,267	-420,41,57,483	40.33
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00

Sub Total (P/NP): Voted: 4169,35,07,000
 Report ID: CBDR0020

APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
 FOR THE MONTH OF :06/2020 (N)

0 0 4169,35,07,000 1042,33,76,750 0 621,92,19,267 -420,41,57,483 40.33
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2055 POLICE										
No Type										
	Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Sub Total (Sub):	Voted:	4169,35,07,000	0	0	4169,35,07,000	1042,33,76,750	0	621,92,19,267	-420,41,57,483	40.33
	Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
SB 02 POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT										
No Type										
	Voted:	1,23,32,000	0	0	1,23,32,000	30,83,000	0	19,27,232	-11,55,768	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,23,32,000	0	0	1,23,32,000	30,83,000	0	19,27,232	-11,55,768	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,23,32,000	0	0	1,23,32,000	30,83,000	0	19,27,232	-11,55,768	37.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS										
No Type										
NO DETAILED HEAD										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAFE CITY PROJECT										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	4177,58,39,000	0	0	4177,58,39,000	1044,39,59,750	0	622,11,46,499	-422,28,13,251	40.43
Charged:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00

MI 111 RAILWAY POLICE

SB 01 RAILWAY POLICE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									

MH 2055 POLICE									
No Type									
Voted:	96,21,11,000	0	0	96,21,11,000	24,05,27,750	0	17,04,17,180	-7,01,10,570	29.15
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP): Voted:	96,21,11,000	0	0	96,21,11,000	24,05,27,750	0	17,04,17,180	-7,01,10,570	29.15
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub): Voted:	96,21,11,000	0	0	96,21,11,000	24,05,27,750	0	17,04,17,180	-7,01,10,570	29.15
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Min): Voted:	96,21,11,000	0	0	96,21,11,000	24,05,27,750	0	17,04,17,180	-7,01,10,570	29.15
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
MI 113 WELFARE OF POLICE PERSONNEL									
SB 01 POLICE HOSPITALS									
No Type									
Voted:	14,91,26,000	0	0	14,91,26,000	3,72,81,500	0	2,25,36,476	-1,47,45,024	39.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	14,91,26,000	0	0	14,91,26,000	3,72,81,500	0	2,25,36,476	-1,47,45,024	39.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	14,91,26,000	0	0	14,91,26,000	3,72,81,500	0	2,25,36,476	-1,47,45,024	39.55
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONTRIBUTION TOWARDS POLICE AMENITIES FUND									
No Type									

Voted:	9,57,00,000	0	0	9,57,00,000	2,39,25,000	0	0	-2,39,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,57,00,000	0	0	9,57,00,000	2,39,25,000	0	0	-2,39,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,57,00,000	0	0	9,57,00,000	2,39,25,000	0	0	-2,39,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES

No Type

Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2055 POLICE									
Sub Total (Min): Voted:	64,48,26,000	0	0	64,48,26,000	16,12,06,500	0	2,25,36,476	-13,86,70,024	86.02
Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS									
SB 01 POLICE WIRELESS AND COMPUTER STAFF									
No Type									
Voted:	208,70,47,000	0	0	208,70,47,000	52,17,61,750	0	34,14,01,618	-18,03,60,132	34.57
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP): Voted:	208,70,47,000	0	0	208,70,47,000	52,17,61,750	0	34,14,01,618	-18,03,60,132	34.57
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	208,70,47,000	0	0	208,70,47,000	52,17,61,750	0	34,14,01,618	-18,03,60,132	34.57
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									

No Type

Voted:	7,94,12,000	0	0	7,94,12,000	1,98,53,000	0	85,81,125	-1,12,71,875	56.78
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	7,94,12,000	0	0	7,94,12,000	1,98,53,000	0	85,81,125	-1,12,71,875	56.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,94,12,000	0	0	7,94,12,000	1,98,53,000	0	85,81,125	-1,12,71,875	56.78
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CHEMICAL LABORATORY

No Type

NO DETAILED HEAD

Voted:	3,30,95,000	0	0	3,30,95,000	82,73,750	0	49,93,704	-32,80,046	39.64
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,30,95,000	0	0	3,30,95,000	82,73,750	0	49,93,704	-32,80,046	39.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,30,95,000	0	0	3,30,95,000	82,73,750	0	49,93,704	-32,80,046	39.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	11,25,07,000	0	0	11,25,07,000	2,81,26,750	0	1,35,74,829	-1,45,51,921	51.74
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 POLICE HOUSING CORPORATION

No Type

DT 01 REPAYMENT OF LOAN TAKEN FROM HUDCO

Voted:	13,35,00,000	0	0	13,35,00,000	3,33,75,000	0	1,34,85,000	-1,98,90,000	59.60
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	13,35,00,000	0	0	13,35,00,000	3,33,75,000	0	1,34,85,000	-1,98,90,000	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,35,00,000	0	0	13,35,00,000	3,33,75,000	0	1,34,85,000	-1,98,90,000	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	13,35,00,000	0	0	13,35,00,000	3,33,75,000	0	1,34,85,000	-1,98,90,000	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 TRAINING TO UNEMPLOYED YOUTH AT POLICE RECRUIT TRAINING CENTRE JAHAN KHELA FOR

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2055 POLICE

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 05 ENQUIRY COMMISSION

No Type

DT 02 JUSTICE MEHTAB SINGH GILL COMMISSION

Voted:	61,00,000	0	0	61,00,000	15,25,000	0	14,76,630	-48,370	3.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	61,00,000	0	0	61,00,000	15,25,000	0	14,76,630	-48,370	3.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	61,00,000	0	0	61,00,000	15,25,000	0	14,76,630	-48,370	3.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	61,00,000	0	0	61,00,000	15,25,000	0	14,76,630	-48,370	3.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	6466,17,56,000	0	0	6466,17,56,000	1616,54,39,000	0	952,05,84,008	-664,48,54,992	41.11
Charged:	1,12,30,000	0	0	1,12,30,000	28,07,500	0	0	-28,07,500	100.00

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 106 CIVIL DEFENCE

SB 01 CIVIL DEFENCE

No Type

Voted:	6,91,28,000	0	0	6,91,28,000	1,72,82,000	0	88,29,894	-84,52,106	48.91
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	6,91,28,000	0	0	6,91,28,000	1,72,82,000	0	88,29,894	-84,52,106	48.91
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	6,91,28,000	0	0	6,91,28,000	1,72,82,000	0	88,29,894	-84,52,106	48.91
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 03 REVAMPING OF CIVIL DEFENCE FOR SPECIFIC SHARED COMPONENTS (50:50) SCHEME

No Type

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,41,28,000	0	0	7,41,28,000	1,85,32,000	0	88,29,894	-97,02,106	52.35
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MI 107 HOME GUARDS										
SB 01 HOME GUARDS URBAN AND RURAL WING										
No Type										
	Voted:	421,66,18,000	0	0	421,66,18,000	105,41,54,500	0	64,91,86,264	-40,49,68,236	38.42
	Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP):	Voted:	421,66,18,000	0	0	421,66,18,000	105,41,54,500	0	64,91,86,264	-40,49,68,236	38.42
	Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub):	Voted:	421,66,18,000	0	0	421,66,18,000	105,41,54,500	0	64,91,86,264	-40,49,68,236	38.42
	Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
SB 02 HOME GUARDS BORDER WING										
No Type										
	Voted:	96,45,20,000	0	0	96,45,20,000	24,11,30,000	0	15,19,29,381	-8,92,00,619	36.99
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (P/NP):	Voted:	96,45,20,000	0	0	96,45,20,000	24,11,30,000	0	15,19,29,381	-8,92,00,619	36.99
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (Sub):	Voted:	96,45,20,000	0	0	96,45,20,000	24,11,30,000	0	15,19,29,381	-8,92,00,619	36.99
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
SB 03 FREE TRAVELLING EXPENSES FOR HOME GUARDS VOLUNTEERS										
No Type										
NO DETAILED HEAD										

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2070 OTHER ADMINISTRATIVE SERVICES									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	12,500	0	2,615	-9,885	79.08
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	67,000	0	0	67,000	16,750	0	0	-16,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR IT RELATED ITEMS									
Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,02,22,000	0	0	1,02,22,000	25,55,500	0	2,615	-25,52,885	99.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,02,22,000	0	0	1,02,22,000	25,55,500	0	2,615	-25,52,885	99.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	519,13,61,000	0	0	519,13,61,000	129,78,40,250	0	80,11,18,260	-49,67,21,990	38.27
Charged:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Sub Total (Mjr): oted:	526,54,89,000	0	0	526,54,89,000	131,63,72,250	0	80,99,48,154	-50,64,24,096	38.47
Charged:	61,000	0	0	61,000	15,250	0	0	-15,250	100.00

MH 2075 MISCELLANEOUS GENERAL SERVICES

MI 800 OTHER EXPENDITURE

SB 01 ELECTIONS UNDER THE SIKH GURDWARA ACT

No Type

Voted:	58,18,000	0	0	58,18,000	14,54,500	0	4,42,578	-10,11,922	69.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	58,18,000	0	0	58,18,000	14,54,500	0	4,42,578	-10,11,922	69.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	58,18,000	0	0	58,18,000	14,54,500	0	4,42,578	-10,11,922	69.57
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

Voted:	29,62,000	0	0	29,62,000	7,40,500	0	1,88,526	-5,51,974	74.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	29,62,000	0	0	29,62,000	7,40,500	0	1,88,526	-5,51,974	74.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	29,62,000	0	0	29,62,000	7,40,500	0	1,88,526	-5,51,974	74.54
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS

No Type

Voted:	22,76,000	0	0	22,76,000	5,69,000	0	3,26,217	-2,42,783	42.67
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	22,76,000	0	0	22,76,000	5,69,000	0	3,26,217	-2,42,783	42.67
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	22,76,000	0	0	22,76,000	5,69,000	0	3,26,217	-2,42,783	42.67
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,10,66,000	0	0	1,10,66,000	27,66,500	0	9,57,321	-18,09,179	65.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,10,66,000	0	0	1,10,66,000	27,66,500	0	9,57,321	-18,09,179	65.40
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 04 LEGAL AID TO THE POOR

No Type

Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2250 OTHER SOCIAL SERVICES

MI 102 ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS
ACTS

SB 01 COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS

No Type

Voted:	46,86,000	0	0	46,86,000	11,71,500	0	6,93,673	-4,77,827	40.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	46,86,000	0	0	46,86,000	11,71,500	0	6,93,673	-4,77,827	40.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	46,86,000	0	0	46,86,000	11,71,500	0	6,93,673	-4,77,827	40.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	46,86,000	0	0	46,86,000	11,71,500	0	6,93,673	-4,77,827	40.79
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 UPKEEP OF SHRINES, TEMPLES ETC.

SB 02 GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.

No Type

NO DETAILED HEAD

Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	51,86,000	0	0	51,86,000	12,96,500	0	6,93,673	-6,02,827	46.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	7048,99,60,000	0	0	7048,99,60,000	1762,24,90,000	0	1041,59,11,239	-720,65,78,761	40.89
Charged:	1,12,91,000	0	0	1,12,91,000	28,22,750	0	0	-28,22,750	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 207 STATE POLICE

SB 01 CRIMINAL INVESTIGATION DEPARTMENT

No Type

NO DETAILED HEAD

Voted:	5,50,01,000	0	0	5,50,01,000	1,37,50,250	0	0	-1,37,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,50,01,000	0	0	5,50,01,000	1,37,50,250	0	0	-1,37,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,50,01,000	0	0	5,50,01,000	1,37,50,250	0	0	-1,37,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 DISTRICT POLICE (PROPER)

No Type

NO DETAILED HEAD

Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 CHIEF MINISTER SECURITY

No Type

NO DETAILED HEAD

Voted:	27,22,000	0	0	27,22,000	6,80,500	0	0	-6,80,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	27,22,000	0	0	27,22,000	6,80,500	0	0	-6,80,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	27,22,000	0	0	27,22,000	6,80,500	0	0	-6,80,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 POLICE HOSPITAL

No Type

NO DETAILED HEAD

Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 POLICE COMPUTER AND WIRELESS STAFF

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R	the Month	for the Month	upto the Month			

Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 08 MODERNISATION OF POLICE FORCES									
No Type									
NO DETAILED HEAD									
Voted:	132,08,29,000	0	0	132,08,29,000	33,02,07,250	0	0	-33,02,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 132,08,29,000	0	0	132,08,29,000	33,02,07,250	0	0	-33,02,07,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 132,08,29,000	0	0	132,08,29,000	33,02,07,250	0	0	-33,02,07,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 09 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 10 FORENSIC SCIENCE									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 11 CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEM									

APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
No Type										
NO DETAILED HEAD										
	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SETTING UP OF COMMUNITY POLICING SUVIDHA CENTRES										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES										
No Type										
NO DETAILED HEAD										
	Voted:	19,58,00,000	0	0	19,58,00,000	4,89,50,000	0	0	-4,89,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	19,58,00,000	0	0	19,58,00,000	4,89,50,000	0	0	-4,89,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	19,58,00,000	0	0	19,58,00,000	4,89,50,000	0	0	-4,89,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS										
No Type										

NO DETAILED HEAD									
Voted:	2,00,02,000	0	0	2,00,02,000	50,00,500	0	0	-50,00,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,00,02,000	0	0	2,00,02,000	50,00,500	0	0	-50,00,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,00,02,000	0	0	2,00,02,000	50,00,500	0	0	-50,00,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,00,02,000	0	0	2,00,02,000	50,00,500	0	0	-50,00,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 209 RAILWAY POLICE

SB 01 RAILWAY POLICE

No Type

NO DETAILED HEAD									
Voted:	5,01,000	0	0	5,01,000	1,25,250	0	0	-1,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,01,000	0	0	5,01,000	1,25,250	0	0	-1,25,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,01,000	0	0	5,01,000	1,25,250	0	0	-1,25,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 5,01,000	0	0	5,01,000	1,25,250	0	0	-1,25,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 210 RESEARCH, EDUCATION AND TRAINING

SB 01 POLICE TRAINING COLLEGE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
NO DETAILED HEAD									
Voted:	3,00,01,000	0	0	3,00,01,000	75,00,250	0	0	-75,00,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 3,00,01,000	0	0	3,00,01,000	75,00,250	0	0	-75,00,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 3,00,01,000	0	0	3,00,01,000	75,00,250	0	0	-75,00,250	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,00,01,000	0	0	3,00,01,000	75,00,250	0	0	-75,00,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 211 POLICE HOUSING
SB 09 PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS

No Type

NO DETAILED HEAD										
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	242,13,59,000	0	0	242,13,59,000	60,53,39,750	0	0	-60,53,39,750	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 003 TRAINING

SB 04 CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)

No Type

NO DETAILED HEAD										
Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

Sub Total (Mjr):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	245,13,59,000	0	0	245,13,59,000	61,28,39,750	0	0	-61,28,39,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	7294,13,19,000	0	0	7294,13,19,000	1823,53,29,750	0	1041,59,11,239	-781,94,18,511	42.88
	Charged:	1,12,91,000	0	0	1,12,91,000	28,22,750	0	0	-28,22,750	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 CONTROLLER OF STORES										
No Type										
	Voted:	2,79,68,000	0	0	2,79,68,000	69,92,000	0	41,02,120	-28,89,880	41.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,79,68,000	0	0	2,79,68,000	69,92,000	0	41,02,120	-28,89,880	41.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,79,68,000	0	0	2,79,68,000	69,92,000	0	41,02,120	-28,89,880	41.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,79,68,000	0	0	2,79,68,000	69,92,000	0	41,02,120	-28,89,880	41.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	2,81,68,000	0	0	2,81,68,000	70,42,000	0	41,02,120	-29,39,880	41.75

Sub Total (Sub): Voted:	43,67,33,000	0	0	43,67,33,000	10,91,83,250	0	6,29,44,397	-4,62,38,853	42.35
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA

No Type

Voted:	11,61,000	0	0	11,61,000	2,90,250	0	3,47,284	57,034	19.65
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,61,000	0	0	11,61,000	2,90,250	0	3,47,284	57,034	19.65
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	11,61,000	0	0	11,61,000	2,90,250	0	3,47,284	57,034	19.65
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	43,78,94,000	0	0	43,78,94,000	10,94,73,500	0	6,32,91,681	-4,61,81,819	42.19
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 SMALL SCALE INDUSTRIES

SB 43 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME

No Type

NO DETAILED HEAD

Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	34,00,000	0	0	34,00,000	8,50,000	0	0	-8,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 HANDLOOM INDUSTRIES

SB 07 SCHOLARSHIP SHARE OF PUNJAB GOVERNMENT FOR DIPLOMA COURSES IN HANDLOOM TECHNOLOGY

No Type

NO DETAILED HEAD

Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 KHADI AND VILLAGE INDUSTRIES

SB 01 ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI

No Type

Voted:	5,20,25,000	0	0	5,20,25,000	1,30,06,250	0	78,85,000	-51,21,250	39.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,20,25,000	0	0	5,20,25,000	1,30,06,250	0	78,85,000	-51,21,250	39.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,20,25,000	0	0	5,20,25,000	1,30,06,250	0	78,85,000	-51,21,250	39.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,20,25,000	0	0	5,20,25,000	1,30,06,250	0	78,85,000	-51,21,250	39.38
Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS

SB 01 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

Sub Total (Min):	Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 03 ASSISTANCE TO P. S. I. E. C

No Type

DT 05 CONSTRUCTION OF EXTERNAL LINK TO THE HIGH TECH CYCLE VALLEY PROJECT LUDHIANA	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ASSISTANCE TO INVESTMENT BUREAU

No Type

DT 01 STAMP DUTY REFUND UNDER NEW INVESTMENT POLICY 2017 INVESTMENT PROMOTION CAMPAIGN	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	20,50,00,000	0	0	20,50,00,000	5,12,50,000	0	0	-5,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 11 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS

No Type

NO DETAILED HEAD

Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R	the Month	for the Month	upto the Month			

Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
No Type									
NO DETAILED HEAD									
Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION LIMITED									
No Type									
DT 02 CERTIFICATE COURSE IN OFFICE AUTOMATION (LEVEL-3)									
Voted:	2,86,00,000	0	0	2,86,00,000	71,50,000	0	0	-71,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 COURSE ON COMPUTER CONCEPTS (CCC) (LEVEL-3)									
Voted:	1,43,00,000	0	0	1,43,00,000	35,75,000	0	0	-35,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,29,00,000	0	0	4,29,00,000	1,07,25,000	0	0	-1,07,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,29,00,000	0	0	4,29,00,000	1,07,25,000	0	0	-1,07,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 4,45,32,000	0	0	4,45,32,000	1,11,33,000	0	0	-1,11,33,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 06 ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY									
No Type									
NO DETAILED HEAD									
Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									

Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
No Type									
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 30,11,00,000	0	0	30,11,00,000	7,52,75,000	0	0	-7,52,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 104,40,29,000	0	0	104,40,29,000	26,10,07,250	0	7,11,76,681	-18,98,30,569	72.73
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 POWER SUBSIDIES TO INDUSTRIES									
No Type									
NO DETAILED HEAD									
Voted:	226,71,10,000	0	0	226,71,10,000	56,67,77,500	0	16,59,00,000	-40,08,77,500	70.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 226,71,10,000	0	0	226,71,10,000	56,67,77,500	0	16,59,00,000	-40,08,77,500	70.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 226,71,10,000	0	0	226,71,10,000	56,67,77,500	0	16,59,00,000	-40,08,77,500	70.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 226,71,10,000	0	0	226,71,10,000	56,67,77,500	0	16,59,00,000	-40,08,77,500	70.73
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES									

No Type									
Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
DT 01 POWER SUBSIDY TO INDUSTRY									
Voted:	2040,39,90,000	0	0	2040,39,90,000	510,09,97,500	0	149,28,00,000	-360,81,97,500	70.74
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INCENTIVES TO INDUSTRIAL UNITS AS PER FIIP 2013 AND INDUSTRIAL AND BUSINESS DEVELOPMENT POLICY 2017									
Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2852 INDUSTRIES									
No Type									
DT 03 FISCAL INCENTIVES FOR INDUSTRIAL PROMOTION 2013 - INVESTMENT PROMOTION CAMPAIGN IN PUNJAB									
Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):									
Voted:	2116,39,90,000	0	0	2116,39,90,000	529,09,97,500	0	149,28,00,000	-379,81,97,500	71.79
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Sub):									
Voted:	2116,39,90,000	0	0	2116,39,90,000	529,09,97,500	0	149,28,00,000	-379,81,97,500	71.79
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
SB 10 INVESTMENT PROMOTION									
No Type									
NO DETAILED HEAD									
Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	1,73,25,000	-45,50,000	20.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):									
Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	1,73,25,000	-45,50,000	20.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):									
Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	1,73,25,000	-45,50,000	20.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):									
Voted:	2125,14,90,000	0	0	2125,14,90,000	531,28,72,500	0	151,01,25,000	-380,27,47,500	71.58
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (SM):									
Voted:	2351,86,00,000	0	0	2351,86,00,000	587,96,50,000	0	167,60,25,000	-420,36,25,000	71.49
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Mjr):									
oted:	2351,86,00,000	0	0	2351,86,00,000	587,96,50,000	0	167,60,25,000	-420,36,25,000	71.49

	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (R/C):	Voted:	2459,45,00,000	0	0	2459,45,00,000	614,86,25,000	0	175,17,17,521	-439,69,07,479	71.51
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00

Acc Head Capital

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 101 INDUSTRIAL ESTATES

SB 03 AMRITSAR-KOLKATA INDUSTRIAL CORRIDOR PROJECT

No Type

DT 01 SETTING UP OF INTEGRATED MANUFACTURING CLUSTER AT RAJPURA

	Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

Sub Total (Min):	Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER VILLAGE INDUSTRIES

SB 01 VILLAGE INDUSTRIES

No Type

	Voted:	1,00,20,000	0	0	1,00,20,000	25,05,000	0	0	-25,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,20,000	0	0	1,00,20,000	25,05,000	0	0	-25,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,20,000	0	0	1,00,20,000	25,05,000	0	0	-25,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,20,000	0	0	1,00,20,000	25,05,000	0	0	-25,05,000	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 AMRITSAR-KOLKATA INDUSTRIAL CORRIDOR PROJECT

No Type

DT 01 SETTING UP OF INTEGRATED MANUFACTURING CLUSTER AT RAJPURA

Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 05 EXHIBITION CUM CONVENTION CENTRE AT LUDHIANA

No Type

NO DETAILED HEAD

Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 32,000 0 0 32,000 8,000 0 0 -8,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 64,000 0 0 64,000 16,000 0 0 -16,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 800 OTHER EXPENDITURE

SB 38 INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

No Type

NO DETAILED HEAD

Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 40 NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA										

No Type

NO DETAILED HEAD										
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 41 EXHIBITION CUM CONVENTION CENTRE AT LUDHIANA										

No Type

NO DETAILED HEAD										
Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	10,01,68,000	0	0	10,01,68,000	2,50,42,000	0	0	-2,50,42,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	11,03,20,000	0	0	11,03,20,000	2,75,80,000	0	0	-2,75,80,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	11,03,20,000	0	0	11,03,20,000	2,75,80,000	0	0	-2,75,80,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Grant): Voted:	2470,48,20,000	0	0	2470,48,20,000	617,62,05,000	0	175,17,17,521	-442,44,87,479	71.64	
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

SM 01 FILMS

MI 105 PRODUCTION OF FILMS

SB 01 PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT

No Type

Voted:	27,20,00,000	0	0	27,20,00,000	6,80,00,000	0	5,19,38,479	-1,60,61,521	23.62
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 27,20,00,000	0	0	27,20,00,000	6,80,00,000	0	5,19,38,479	-1,60,61,521	23.62
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 27,20,00,000	0	0	27,20,00,000	6,80,00,000	0	5,19,38,479	-1,60,61,521	23.62
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 27,20,00,000	0	0	27,20,00,000	6,80,00,000	0	5,19,38,479	-1,60,61,521	23.62
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 27,20,00,000	0	0	27,20,00,000	6,80,00,000	0	5,19,38,479	-1,60,61,521	23.62
	Charged: 0	0	0	0	0	0	0	0	0.00

SM 60 OTHERS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	27,58,23,000	0	0	27,58,23,000	6,89,55,750	0	3,32,21,721	-3,57,34,029	51.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 27,58,23,000	0	0	27,58,23,000	6,89,55,750	0	3,32,21,721	-3,57,34,029	51.82
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 27,58,23,000	0	0	27,58,23,000	6,89,55,750	0	3,32,21,721	-3,57,34,029	51.82
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,20,000	0	0	1,20,000	30,000	0	19,430	-10,570	35.23
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

No Type

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,71,000	0	0	4,71,000	1,17,750	0	19,430	-98,320	83.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,71,000	0	0	4,71,000	1,17,750	0	19,430	-98,320	83.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	27,62,94,000	0	0	27,62,94,000	6,90,73,500	0	3,32,41,151	-3,58,32,349	51.88
Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 ADVERTISING AND VISUAL PUBLICITY

SB 05 MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 PRESS INFORMATION SERVICES

SB 01 SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE

No Type

NO DETAILED HEAD

Voted:	1,30,000	0	0	1,30,000	32,500	0	0	-32,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,30,000	0	0	1,30,000	32,500	0	0	-32,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,30,000	0	0	1,30,000	32,500	0	0	-32,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,30,000	0	0	1,30,000	32,500	0	0	-32,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 FIELD PUBLICITY

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 FIELD PUBLICITY										
No Type										
	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	5,64,464	-7,44,35,536	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	5,64,464	-7,44,35,536	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	5,64,464	-7,44,35,536	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PURCHASE/PRODUCTION OF LITERATURE										
No Type										
	Voted:	27,000	0	0	27,000	6,750	0	0	-6,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	27,000	0	0	27,000	6,750	0	0	-6,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	27,000	0	0	27,000	6,750	0	0	-6,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	30,00,27,000	0	0	30,00,27,000	7,50,06,750	0	5,64,464	-7,44,42,286	99.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PURCHASE/PRODUCTION OF LITERATURE										
No Type										
	Voted:	13,000	0	0	13,000	3,250	0	0	-3,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,000	0	0	13,000	3,250	0	0	-3,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,000	0	0	13,000	3,250	0	0	-3,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PURCHASE AND PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT										

No Type

NO DETAILED HEAD

Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	1,27,66,860	-1,92,33,140	60.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	1,27,66,860	-1,92,33,140	60.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	12,80,00,000	0	0	12,80,00,000	3,20,00,000	0	1,27,66,860	-1,92,33,140	60.10
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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,80,13,000	0	0	12,80,13,000	3,20,03,250	0	1,27,66,860	-1,92,36,390	60.11
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 MEDIA WELFARE FUND

No Type

NO DETAILED HEAD

Voted:	35,00,000	0	0	35,00,000	8,75,000	0	2,16,000	-6,59,000	75.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	2,16,000	-6,59,000	75.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	2,16,000	-6,59,000	75.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	2,16,000	-6,59,000	75.31
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	71,29,64,000	0	0	71,29,64,000	17,82,41,000	0	4,67,88,475	-13,14,52,525	73.75
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	98,49,64,000	0	0	98,49,64,000	24,62,41,000	0	9,87,26,954	-14,75,14,046	59.91
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

DT 05 MANPOWER	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,35,000	0	0	1,35,000	33,750	0	0	-33,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,35,000	0	0	1,35,000	33,750	0	0	-33,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	424,05,36,000	0	0	424,05,36,000	106,01,34,000	0	62,14,29,970	-43,87,04,030	41.38
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										

MH 2700 MAJOR IRRIGATION										
Sub Total (SM):	Voted:	424,05,36,000	0	0	424,05,36,000	106,01,34,000	0	62,14,29,970	-43,87,04,030	41.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RANJIT SAGAR DAM (COMMERCIAL)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										
NO DETAILED HEAD										
	Voted:	272,19,50,000	0	0	272,19,50,000	68,04,87,500	0	33,06,84,092	-34,98,03,408	51.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	272,19,50,000	0	0	272,19,50,000	68,04,87,500	0	33,06,84,092	-34,98,03,408	51.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	272,19,50,000	0	0	272,19,50,000	68,04,87,500	0	33,06,84,092	-34,98,03,408	51.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	272,19,50,000	0	0	272,19,50,000	68,04,87,500	0	33,06,84,092	-34,98,03,408	51.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	272,19,50,000	0	0	272,19,50,000	68,04,87,500	0	33,06,84,092	-34,98,03,408	51.40

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

Voted:	0	0	0	0	0	0	0	8,274	8,274	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	8,274	8,274	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	8,274	8,274	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	2,73,638	2,73,638	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	2,73,638	2,73,638	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	86,02,43,000	0	0	86,02,43,000	21,50,60,750	0	11,13,37,640	-10,37,23,110	48.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	86,02,43,000	0	0	86,02,43,000	21,50,60,750	0	11,13,37,640	-10,37,23,110	48.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	86,02,43,000	0	0	86,02,43,000	21,50,60,750	0	11,13,37,640	-10,37,23,110	48.23
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2701 MEDIUM IRRIGATION

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	1,02,000	0	0	1,02,000	25,500	0	0	-25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	1,02,000	0	0	1,02,000	25,500	0	0	-25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	86,03,45,000	0	0	86,03,45,000	21,50,86,250	0	11,13,37,640	-10,37,48,610	48.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	1,05,88,073	-8,94,11,927	89.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	1,05,88,073	-8,94,11,927	89.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	1,05,88,073	-8,94,11,927	89.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	1,05,88,073	-8,94,11,927	89.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):										
	Voted:	126,03,45,000	0	0	126,03,45,000	31,50,86,250	0	12,19,25,713	-19,31,60,537	61.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	126,03,45,000	0	0	126,03,45,000	31,50,86,250	0	12,21,99,351	-19,28,86,899	61.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEME										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
NO DETAILED HEAD										
	Voted:	24,30,69,000	0	0	24,30,69,000	6,07,67,250	0	3,62,80,422	-2,44,86,828	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	24,30,69,000	0	0	24,30,69,000	6,07,67,250	0	3,62,80,422	-2,44,86,828	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
Sub Total (Sub): Voted:	24,30,69,000	0	0	24,30,69,000	6,07,67,250	0	3,62,80,422	-2,44,86,828	40.30
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,000	0	0	3,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,000	0	0	3,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	24,30,72,000	0	0	24,30,72,000	6,07,68,000	0	3,62,80,422	-2,44,87,578	40.30
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBEWELLS-OTHER MAINTENANCE EXPENDITURE									
SB 01 ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION									
No Type									
DT 01 ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION									
Voted:	91,58,00,000	0	0	91,58,00,000	22,89,50,000	0	0	-22,89,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WATER CONSERVATION AND MANAGEMENT									
Voted:	5,30,00,000	0	0	5,30,00,000	1,32,50,000	0	0	-1,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	16,66,00,000	16,66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	96,88,00,000	0	0	96,88,00,000	24,22,00,000	0	16,66,00,000	-7,56,00,000	31.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	96,88,00,000	0	0	96,88,00,000	24,22,00,000	0	16,66,00,000	-7,56,00,000	31.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	96,88,00,000	0	0	96,88,00,000	24,22,00,000	0	16,66,00,000	-7,56,00,000	31.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	121,18,72,000	0	0	121,18,72,000	30,29,68,000	0	20,28,80,422	-10,00,87,578	33.04

Sub Total (P/NP): Voted:	14,31,00,000	0	0	14,31,00,000	3,57,75,000	0	0	-3,57,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	14,31,00,000	0	0	14,31,00,000	3,57,75,000	0	0	-3,57,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	14,31,00,000	0	0	14,31,00,000	3,57,75,000	0	0	-3,57,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	14,31,00,000	0	0	14,31,00,000	3,57,75,000	0	0	-3,57,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 RANJIT SAGAR DAM-COMMERCIAL

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

Voted:	31,00,00,000	0	0	31,00,00,000	7,75,00,000	0	4,48,60,916	-3,26,39,084	42.11
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	31,00,00,000	0	0	31,00,00,000	7,75,00,000	0	4,48,60,916	-3,26,39,084	42.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	31,00,00,000	0	0	31,00,00,000	7,75,00,000	0	4,48,60,916	-3,26,39,084	42.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	31,00,00,000	0	0	31,00,00,000	7,75,00,000	0	4,48,60,916	-3,26,39,084	42.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	31,00,00,000	0	0	31,00,00,000	7,75,00,000	0	4,48,60,916	-3,26,39,084	42.11

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

Charged:	0	0	0	0	0	0	0	0	0.00
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SM 04 BEAS PROJECT UNIT -I - COMMERCIAL

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SM 05 SHAHPUR KANDI PROJECT-COMMERCIAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

NO DETAILED HEAD

Voted:	3,64,25,000	0	0	3,64,25,000	91,06,250	0	47,77,080	-43,29,170	47.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,64,25,000	0	0	3,64,25,000	91,06,250	0	47,77,080	-43,29,170	47.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,64,25,000	0	0	3,64,25,000	91,06,250	0	47,77,080	-43,29,170	47.54
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 SUPERVISION

No Type

NO DETAILED HEAD

Voted:	17,45,45,000	0	0	17,45,45,000	4,36,36,250	0	2,25,71,687	-2,10,64,563	48.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	17,45,45,000	0	0	17,45,45,000	4,36,36,250	0	2,25,71,687	-2,10,64,563	48.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,45,45,000	0	0	17,45,45,000	4,36,36,250	0	2,25,71,687	-2,10,64,563	48.27
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 EXECUTION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

No Type

NO DETAILED HEAD										
	Voted:	28,60,80,000	0	0	28,60,80,000	7,15,20,000	0	3,50,95,844	-3,64,24,156	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	28,60,80,000	0	0	28,60,80,000	7,15,20,000	0	3,50,95,844	-3,64,24,156	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	28,60,80,000	0	0	28,60,80,000	7,15,20,000	0	3,50,95,844	-3,64,24,156	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD										
	Voted:	142,69,00,000	0	0	142,69,00,000	35,67,25,000	0	38,32,571	-35,28,92,429	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	142,69,00,000	0	0	142,69,00,000	35,67,25,000	0	38,32,571	-35,28,92,429	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	142,69,00,000	0	0	142,69,00,000	35,67,25,000	0	38,32,571	-35,28,92,429	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	192,39,50,000	0	0	192,39,50,000	48,09,87,500	0	6,62,77,182	-41,47,10,318	86.22
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT

No Type

NO DETAILED HEAD										
	Voted:	7,51,00,000	0	0	7,51,00,000	1,87,75,000	0	0	-1,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,51,00,000	0	0	7,51,00,000	1,87,75,000	0	0	-1,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,51,00,000	0	0	7,51,00,000	1,87,75,000	0	0	-1,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,51,00,000	0	0	7,51,00,000	1,87,75,000	0	0	-1,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 799 SUSPENSE

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	-38,32,571	-38,32,571	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	-38,32,571	-38,32,571	100.00

Sub Total (SM): Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 27 COMPLETION OF RESIDUAL WORKS AND SAFETY RELATED WORKS OF RANJIT SAGAR DAM-COMMERCIAL

MI 800 OTHER EXPENDITURE
 DRAFT
 Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION									
SB 08 WORKS EXPENDITURE									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	260,24,51,000	0	0	260,24,51,000	65,06,12,750	0	10,73,05,527	-54,33,07,223	83.51
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 06 EXTENSION OF PHASE-III-KANDI CANAL FROM HOSHIARPUR TO BALACHAUR(AIBP) (RIDF XVIII)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 08 WORKS EXPENDITURE									
No Type									
NO DETAILED HEAD									
Voted:	24,81,00,000	0	0	24,81,00,000	6,20,25,000	0	0	-6,20,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,81,00,000	0	0	24,81,00,000	6,20,25,000	0	0	-6,20,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,81,00,000	0	0	24,81,00,000	6,20,25,000	0	0	-6,20,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	24,81,00,000	0	0	24,81,00,000	6,20,25,000	0	0	-6,20,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	24,81,00,000	0	0	24,81,00,000	6,20,25,000	0	0	-6,20,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 13 CONSTRUCTION OF NEW DISTRIBUTORIES/MINORS (COMMERCIAL)

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
DT 05 REPAIRS AND RECONSTRUCTION OF DISTRIBUTARIES/MINORS (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)									
Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	24,97,795	-12,52,205	33.39
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONCRETE LINING OF ARNAULI DISTRIBUTARY SYSTEM									
Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 CONCRETE LINING OF BHAWANIGARH DISTRIBUTARY SYSTEM									
Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CONCRETE LINING OF NADAMPUR DISTRIBUTARY SYSTEM									
Voted:	78,00,000	0	0	78,00,000	19,50,000	0	0	-19,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,08,00,000	0	0	4,08,00,000	1,02,00,000	0	24,97,795	-77,02,205	75.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,08,00,000	0	0	4,08,00,000	1,02,00,000	0	24,97,795	-77,02,205	75.51
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)

No Type

NO DETAILED HEAD

Voted:	14,99,00,000	0	0	14,99,00,000	3,74,75,000	0	0	-3,74,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	14,99,00,000	0	0	14,99,00,000	3,74,75,000	0	0	-3,74,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	14,99,00,000	0	0	14,99,00,000	3,74,75,000	0	0	-3,74,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	19,07,00,000	0	0	19,07,00,000	4,76,75,000	0	24,97,795	-4,51,77,205	94.76
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MI NORS

No Type

DT 03 CONCRETE LINING OF ARNAULI DISTRIBUTARY SYSTEM

Voted:	18,80,00,000	0	0	18,80,00,000	4,70,00,000	0	0	-4,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 CONCRETE LINING OF BHAWANI GARH DISTRIBUTARY SYSTEM

Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 CONCRETE LINING OF NADAMPUR DISTRIBUTARY SYSTEM

Voted:	12,22,00,000	0	0	12,22,00,000	3,05,50,000	0	0	-3,05,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classi fication	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

No Type

Sub Total (P/NP): Voted:	40,42,00,000	0	0	40,42,00,000	10,10,50,000	0	0	-10,10,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,42,00,000	0	0	40,42,00,000	10,10,50,000	0	0	-10,10,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

DT 05 REPAIRS AND RECONSTRUCTION OF DISTRIBUTARIES/MI NORS (RURAL INFRASTRUCTURE DEVELOPMENT
FUND-XX)

Voted:	23,50,00,000	0	0	23,50,00,000	5,87,50,000	0	0	-5,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 RENOVATION AND MODERNIZATION OF REGULATORS STRUCTURES

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
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Sub Total (P/NP):	Voted:	16,56,00,000	0	0	16,56,00,000	4,14,00,000	0	0	-4,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,56,00,000	0	0	16,56,00,000	4,14,00,000	0	0	-4,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,56,00,000	0	0	16,56,00,000	4,14,00,000	0	0	-4,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 21 REHABILITATION OF CHANNEL OF DISTRICT PATIALA FEEDER AND KOTLA BRANCH(ACCELERATED IRRIGATION BENEFIT

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 46 REHABILITATION OF BIST-DOAB CANAL SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)-COMMERCIAL

MI 800 OTHER EXPENDITURE

SB 02 REHABILITATION OF BIST DOAB CANAL SYSTEM (AIBP)

No Type

DT 01 REHABILITATION OF BIST DOAB CANAL SYSTEM (AIBP) RIDFXX11

	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Capital

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	40,00,00,000	0	0	40,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	40,01,00,000	0	0	40,01,00,000	10,00,25,000	0	0	-10,00,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	40,01,00,000	0	0	40,01,00,000	10,00,25,000	0	0	-10,00,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SM 51 PROJECT FOR RELINING OF RAJASTHAN FEEDER FROM RAJASTHAN REDUCING DISTANCE-179000-496000(ACCELERATED)

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RELINING OF RAJASTHAN FEEDER

No Type

NO DETAILED HEAD										
Voted:	25,81,20,000	0	0	25,81,20,000	6,45,30,000	0	0	-6,45,30,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	25,81,20,000	0	0	25,81,20,000	6,45,30,000	0	0	-6,45,30,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	25,81,20,000	0	0	25,81,20,000	6,45,30,000	0	0	-6,45,30,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	25,81,20,000	0	0	25,81,20,000	6,45,30,000	0	0	-6,45,30,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD										
Voted:	232,31,90,000	0	0	232,31,90,000	58,07,97,500	0	0	-58,07,97,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	232,31,90,000	0	0	232,31,90,000	58,07,97,500	0	0	-58,07,97,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	232,31,90,000	0	0	232,31,90,000	58,07,97,500	0	0	-58,07,97,500	100.00	

011800(INCLUDING PUCCA STRUCTURES) AND NEW CONSTRUCTION FROM TO NEW TAIL										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	47,76,00,000	0	0	47,76,00,000	11,94,00,000	0	0	-11,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	47,76,00,000	0	0	47,76,00,000	11,94,00,000	0	0	-11,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	55,76,00,000	0	0	55,76,00,000	13,94,00,000	0	40,34,152	-13,53,65,848	97.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	55,76,00,000	0	0	55,76,00,000	13,94,00,000	0	40,34,152	-13,53,65,848	97.11
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 58 LIFT IRRIGATION

MI 800 OTHER EXPENDITURE

SB 01 PROVISION FOR LIFT IRRIGATION SCHEMES

No Type

DT 01 LIFT IRRIGATION SCHEMES (RIDF XXIII)										
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	30,17,528	-4,69,82,472	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	30,17,528	-4,69,82,472	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	30,17,528	-4,69,82,472	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	30,17,528	-4,69,82,472	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	30,17,528	-4,69,82,472	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Sub Total (Major):	678,73,10,000	0	0	678,73,10,000	169,68,27,500	0	95,49,475	-168,72,78,025	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 102 GROUND WATER										
SB 08 WORKS EXPENDITURE										

No Type

NO DETAILED HEAD

Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	1,07,000	-7,48,93,000	99.86
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	1,07,000	-7,48,93,000	99.86
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	1,07,000	-7,48,93,000	99.86
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 INSTALLATION OF DEEP TUBEWELLS

No Type

DT 01 INSTALLATION OF 96 ALTERNATE DEEP TUBEWELLS

Voted:	23,39,21,000	0	0	23,39,21,000	5,84,80,250	0	0	-5,84,80,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	23,39,21,000	0	0	23,39,21,000	5,84,80,250	0	0	-5,84,80,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	23,39,21,000	0	0	23,39,21,000	5,84,80,250	0	0	-5,84,80,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	53,39,21,000	0	0	53,39,21,000	13,34,80,250	0	1,07,000	-13,33,73,250	99.92
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA ADDITIONAL CENTRAL ASSISTANCE-2009-10

No Type

DT 01 INSTALLATION AND ENERGISATION OF DEEP TUBEWELLS FOR IRRIGATION PURPOSE IN DIFFERENT BLOCKS OF 6 DISTRICTS IN KANDI AREA OF PUNJAB STATE

Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,90,00,000	0	0	7,90,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				
Acc Head Capital							

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

SB 14 TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND

No Type

DT 01 INSTALLATION AND ENERGISATION OF DEEP TUBEWELLS FOR IRRIGATION PURPOSE IN DIFFERENT BLOCKS OF 6 DISTRICTS IN KANDI AREA OF PUNJAB STATE

Voted:	71,10,00,000	0	0	71,10,00,000	17,77,50,000	0	0	-17,77,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	71,10,00,000	0	0	71,10,00,000	17,77,50,000	0	0	-17,77,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	71,10,00,000	0	0	71,10,00,000	17,77,50,000	0	0	-17,77,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	71,10,00,000	0	0	71,10,00,000	17,77,50,000	0	0	-17,77,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	132,39,21,000	0	0	132,39,21,000	33,09,80,250	0	1,07,000	-33,08,73,250	99.97
Charged:	0	0	0	0	0	0	0	0	0.00

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 101 SIRHIND FEEDER CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 GHAGGAR BRANCH CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

▲DRAFT

Run Date: 14/10/2020

APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 103 EASTERN CANAL SYSTEM	0	0	0	0	0	0	0	0	0.00
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 BATHINDA BRANCH CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 SIDHWAN BRANCH CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									

MI 108 BANUR CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 BHAKHRA MAIN LINE CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

No Type

NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 110 BIST DOAB CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 CONSTRUCTION OF FIELD CHANNELS OF KOTLA BRANCH PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME).

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 09 CONSTRUCTION OF FIELD CHANNELS ON SIRHIND FEEDER PHASE-II CANAL SYSTEM ON MATCHING GRANT BASIS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CONSTRUCTION OF FIELD CHANNELS ON BATHINDA BRANCH PHASE-II CANAL SYSTEM ON MATCHING GRANT BASIS

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

No Type

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)

No Type

	Voted:	95,00,00,000	0	0	95,00,00,000	23,75,00,000	0	0	-23,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	95,00,00,000	0	0	95,00,00,000	23,75,00,000	0	0	-23,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	95,00,00,000	0	0	95,00,00,000	23,75,00,000	0	0	-23,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 PILOT PROJECT FOR INSTALLATION OF COMMUNITY BASED SOLAR/GRID POWER MICRO IRRIGATION SYSTEMS

No Type

DT 04 OUTLET OF TEONA DISTRIBUTARY OF BATHINDA BRANCH (RD 37360-R OF DOOMWALI MINOR)										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	95,03,00,000	0	0	95,03,00,000	23,75,75,000	0	0	-23,75,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	100,27,00,000	0	0	100,27,00,000	25,06,75,000	0	0	-25,06,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 001 DIRECTION AND ADMINISTRATION

SB 08 WORKS EXPENDITURE

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Sub Total (Sub): Voted: 1,88,000 0 0 1,88,000 47,000 0 0 -47,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 SB 58 CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED ALONGWITH INDO PAK BORDER ON RIVER RAVI TO CHECK EROSION AND TO NEUTRALIZE EFFECT OF PROTECTION WORKS EXECUTED BY PAKISTAN GOVERNMENT

No Type

NO DETAILED HEAD
 Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

No Type

Charged: 0 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 62 MEASURES TO TACKLE WATER LOGGING AND FLOODS IN PUNJAB STATE (RURAL INFRASTRUCTURE DEVELOPMENT FUND) XIX

No Type

NO DETAILED HEAD
 Voted: 94,000 0 0 94,000 23,500 0 0 -23,500 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 94,000 0 0 94,000 23,500 0 0 -23,500 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 94,000 0 0 94,000 23,500 0 0 -23,500 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 63 INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)

No Type

NO DETAILED HEAD
 Voted: 9,40,00,000 0 0 9,40,00,000 2,35,00,000 0 0 -2,35,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 65 MEASURES TO TACKLE WATER LOGGING IN SOUTHERN WESTERN DISTRICTS OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND XXI I)

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 66 SWAN RIVER FLOOD MANAGEMENT AND INTEGRATED LAND DEVELOPMENT PROJECT

No Type

▲DRAFT
Report ID: CBDRO020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

No Type

NO DETAILED HEAD

Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,40,00,000	0	0	9,40,00,000	2,35,00,000	0	0	-2,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 67 CONSTRUCTION OF HIGH SPEED ECONOMIC CORRIDOR ON RIVERS SUTLEJ AND BEAS

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

No Type

DT 01 CHANNELISATION/LINING OF SUKHNA CHOE FROM ZIRAKPUR-KALKA ROAD BRIDGE TO PUNJAB AND UT BOUNDARY RD 19800-26800

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	38,64,83,000	0	0	38,64,83,000	9,66,20,750	0	0	-9,66,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CONSTRUCTION OF EMBANKMENTS AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR

No Type

NO DETAILED HEAD

Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,20,00,000	0	0	1,20,00,000	30,00,000	0	0	-30,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 09 INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB

No Type

NO DETAILED HEAD

Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 MEASURE TO TACKLE WATER LOGGING AND FLOODS IN PUNJAB STATE (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIX)

No Type

NO DETAILED HEAD

Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,000	0	0	6,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 CONSTRUCTION OF FLOOD PROTECTION WORKS ALONG LEFT SIDE AND RIGHT SIDES OF RIVER BEAS IN DISTRICT GURDASPUR, HOSHIARPUR AND KAPURTHALA (ACCELERATED IRRIGATION BENEFIT PROGRAMME)

No Type

NO DETAILED HEAD

Voted:	12,000	0	0	12,000	3,000	0	0	-3,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,000	0	0	12,000	3,000	0	0	-3,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,000	0	0	12,000	3,000	0	0	-3,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 SWAN RIVER FLOOD MANAGEMENT AND INTEGRATED LAND DEVELOPMENT PROJECT

No Type

NO DETAILED HEAD

Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,40,18,000	0	0	2,40,18,000	60,04,500	0	0	-60,04,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	41,05,01,000	0	0	41,05,01,000	10,26,25,250	0	0	-10,26,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	141,07,01,000	0	0	141,07,01,000	35,26,75,250	0	0	-35,26,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1312,70,83,000	0	0	1312,70,83,000	328,17,70,750	0	11,69,62,002	-316,48,08,748	96.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	2510,04,51,000	0	0	2510,04,51,000	627,51,12,750	0	156,44,30,151	-471,06,82,599	75.07
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 16 LABOUR
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

SM 01 LABOUR

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	24,70,82,000	0	0	24,70,82,000	6,17,70,500	0	3,67,36,839	-2,50,33,661	40.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,70,82,000	0	0	24,70,82,000	6,17,70,500	0	3,67,36,839	-2,50,33,661	40.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,70,82,000	0	0	24,70,82,000	6,17,70,500	0	3,67,36,839	-2,50,33,661	40.53
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02	PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
	Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03	COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06	DEVELOPMENT OF APPLICATION SOFTWARE									
	Voted:	80,00,000	0	0	80,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,06,10,000	0	0	1,06,10,000	26,52,500	0	0	-26,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,06,10,000	0	0	1,06,10,000	26,52,500	0	0	-26,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	25,76,92,000	0	0	25,76,92,000	6,44,23,000	0	3,67,36,839	-2,76,86,161	42.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102	WORKING CONDITIONS AND SAFETY									
SB 03	STRENGTHENING OF DIRECTORATE OF FACTORIES									
No Type										
	Voted:	1,75,000	0	0	1,75,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,75,000	0	0	1,75,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO.- 16 LABOUR
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total (Sub):	Voted:	1,75,000	0	0	1,75,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,75,000	0	0	1,75,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103	GENERAL LABOUR WELFARE									
SB 03	CENTRALLY SPONSORED SCHEME FOR REHABILITATION OF BONDED LABOURERS									
No Type										

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY

No Type

NO DETAILED HEAD

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY

No Type

NO DETAILED HEAD

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 REHABILITATION OF BONDED LABOURERS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 16 LABOUR
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

MI 800 OTHER EXPENDITURE

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

DT 01 PREPARATION OF ACTION PLAN AND ESTABLISHMENT OF TECHNICAL CELL

Voted:	9,62,50,000	0	0	9,62,50,000	2,40,62,500	0	0	-2,40,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 ASSISTANCE UNDER IN-SITU SLUM REHABILITATION SCHEME

Voted:	11,00,00,000	0	0	11,00,00,000	2,75,00,000	0	0	-2,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 ASSISTANCE TO BENEFICIARIES FOR CONSTRUCTION

Voted:	108,81,00,000	0	0	108,81,00,000	27,20,25,000	0	0	-27,20,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	129,43,50,000	0	0	129,43,50,000	32,35,87,500	0	0	-32,35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	129,43,50,000	0	0	129,43,50,000	32,35,87,500	0	0	-32,35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	129,43,50,000	0	0	129,43,50,000	32,35,87,500	0	0	-32,35,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	249,24,50,000	0	0	249,24,50,000	62,31,12,500	0	0	-62,31,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	249,24,50,000	0	0	249,24,50,000	62,31,12,500	0	0	-62,31,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2217 URBAN DEVELOPMENT

MI 001 DIRECTION AND ADMINISTRATION

SB 02 LOCAL GOVERNMENT DIRECTORATE

No Type

Voted:	9,14,29,000	0	0	9,14,29,000	2,28,57,250	0	1,14,82,387	-1,13,74,863	49.76
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,14,29,000	0	0	9,14,29,000	2,28,57,250	0	1,14,82,387	-1,13,74,863	49.76
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Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,14,29,000	0	0	9,14,29,000	2,28,57,250	0	1,14,82,387	-1,13,74,863	49.76
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

Voted:	71,70,000	0	0	71,70,000	17,92,500	0	11,27,097	-6,65,403	37.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	71,70,000	0	0	71,70,000	17,92,500	0	11,27,097	-6,65,403	37.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	71,70,000	0	0	71,70,000	17,92,500	0	11,27,097	-6,65,403	37.12
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,86,99,000	0	0	9,86,99,000	2,46,74,750	0	1,26,09,484	-1,20,65,266	48.90
Charged:	0	0	0	0	0	0	0	0	0.00

MI 003 TRAINING

No Type

NO DETAILED HEAD									
Voted:	8,47,17,000	0	0	8,47,17,000	2,11,79,250	0	0	-2,11,79,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	8,47,17,000	0	0	8,47,17,000	2,11,79,250	0	0	-2,11,79,250	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2217 URBAN DEVELOPMENT

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,47,17,000	0	0	8,47,17,000	2,11,79,250	0	0	-2,11,79,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	8,47,17,000	0	0	8,47,17,000	2,11,79,250	0	0	-2,11,79,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC

SB 01 NATIONAL FIRE SERVICE COLLEGE, NAGPUR CONTRIBUTION TOWARDS TRAINING OF LOCAL BODIES EMPLOYEES INCENTIVE GRANT

No Type

Voted:	36,000	0	0	36,000	9,000	0	0	-9,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	36,000	0	0	36,000	9,000	0	0	-9,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	36,000	0	0	36,000	9,000	0	0	-9,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	36,000	0	0	36,000	9,000	0	0	-9,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NATIONAL URBAN LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	2,53,05,000	0	0	2,53,05,000	63,26,250	0	0	-63,26,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,53,05,000	0	0	2,53,05,000	63,26,250	0	0	-63,26,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,53,05,000	0	0	2,53,05,000	63,26,250	0	0	-63,26,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	2,53,05,000	0	0	2,53,05,000	63,26,250	0	0	-63,26,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	21,37,57,000	0	0	21,37,57,000	5,34,39,250	0	1,26,09,484	-4,08,29,766	76.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	21,37,57,000	0	0	21,37,57,000	5,34,39,250	0	1,26,09,484	-4,08,29,766	76.40
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS									
SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE									
No Type									
Voted:	180,00,00,000	0	0	180,00,00,000	45,00,00,000	0	36,00,00,000	-9,00,00,000	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	180,00,00,000	0	0	180,00,00,000	45,00,00,000	0	36,00,00,000	-9,00,00,000	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	180,00,00,000	0	0	180,00,00,000	45,00,00,000	0	36,00,00,000	-9,00,00,000	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION									
No Type									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 GRANTS-IN-AID TO URBAN LOCAL BODIES RECOMMENDED BY 14TH FINANCE COMMISSION									

No Type

DT 01 GENERAL BASIC GRANT

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

No Type

DT 02 GENERAL PERFORMANCE GRANT

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)

No Type

NO DETAILED HEAD

Voted:	1754,46,00,000	0	0	1754,46,00,000	438,61,50,000	0	359,50,51,232	-79,10,98,768	18.04
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1754,46,00,000	0	0	1754,46,00,000	438,61,50,000	0	359,50,51,232	-79,10,98,768	18.04
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1754,46,00,000	0	0	1754,46,00,000	438,61,50,000	0	359,50,51,232	-79,10,98,768	18.04
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)

No Type

NO DETAILED HEAD

Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 28 GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION

No Type

DT 01 GENERAL BASIC GRANT

Voted: 668,00,00,000 0 0 668,00,00,000 167,00,00,000 0 0 -167,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 668,00,00,000 0 0 668,00,00,000 167,00,00,000 0 0 -167,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 668,00,00,000 0 0 668,00,00,000 167,00,00,000 0 0 -167,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 2702,46,03,000 0 0 2702,46,03,000 675,61,50,750 0 395,50,51,232 -280,10,99,518 41.46
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

Sub Total (Mjr): Voted: 2702,46,03,000 0 0 2702,46,03,000 675,61,50,750 0 395,50,51,232 -280,10,99,518 41.46
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (R/C): Voted: 2973,08,10,000 0 0 2973,08,10,000 743,27,02,500 0 396,76,60,716 -346,50,41,784 46.62
 Charged: 0 0 0 0 0 0 0 0 0.00

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

SM 60 OTHER URBAN DEVELOPMENT SCHEMES

MI 051 CONSTRUCTION

SB 07 URBAN INFRASTRUCTURE AND GOVERNANCE

No Type

NO DETAILED HEAD

Voted: 37,73,00,000 0 0 37,73,00,000 9,43,25,000 0 0 -9,43,25,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 37,73,00,000 0 0 37,73,00,000 9,43,25,000 0 0 -9,43,25,000 100.00

Sub Total (P/NP): Voted:	713,70,00,000	0	0	713,70,00,000	178,42,50,000	0	0	-178,42,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	713,70,00,000	0	0	713,70,00,000	178,42,50,000	0	0	-178,42,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT

No Type

DT 01 CANAL BASED WATER SUPPLY FOR PATIALA (ADB)									
Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CANAL BASED WATER SUPPLY FOR JALANDHAR (ADB)									
Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 CANAL BASED WATER SUPPLY FOR AMRITSAR (WORLD BANK)									
Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 CANAL BASED WATER SUPPLY FOR LUDHIANA (WORLD BANK)									
Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	500,50,00,000	0	0	500,50,00,000	125,12,50,000	0	0	-125,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	700,50,00,000	0	0	700,50,00,000	175,12,50,000	0	0	-175,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	700,50,00,000	0	0	700,50,00,000	175,12,50,000	0	0	-175,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 NATIONAL URBAN LIVELIHOOD MISSION

No Type

NO DETAILED HEAD									
Voted:	5,64,78,000	0	0	5,64,78,000	1,41,19,500	0	0	-1,41,19,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,64,78,000	0	0	5,64,78,000	1,41,19,500	0	0	-1,41,19,500	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,64,78,000	0	0	5,64,78,000	1,41,19,500	0	0	-1,41,19,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1636,97,78,000	0	0	1636,97,78,000	409,24,44,500	0	0	-409,24,44,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 052 MACHINERY AND EQUIPMENT

SB 05 NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER SERVICES, STRENGTHENING OF FIRE AND EMERGENCY SERVICES

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL URBAN LIVELIHOOD MISSION (SWARN JAYANTI SHAHARI ROZGAR YOJANA)

No Type

DT 01 CONSTRUCTION OF NIGHT SHELTERS

Voted:	1,68,70,000	0	0	1,68,70,000	42,17,500	0	0	-42,17,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,68,70,000	0	0	1,68,70,000	42,17,500	0	0	-42,17,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,68,70,000	0	0	1,68,70,000	42,17,500	0	0	-42,17,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 MUNICIPAL DEVELOPMENT FUND

No Type

NO DETAILED HEAD

Voted:	29,90,00,000	0	0	29,90,00,000	7,47,50,000	0	0	-7,47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	29,90,00,000	0	0	29,90,00,000	7,47,50,000	0	0	-7,47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	29,90,00,000	0	0	29,90,00,000	7,47,50,000	0	0	-7,47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

-----	Grant/Appro-	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Sub Total (Sub): Voted: 186,30,00,000 0 0 186,30,00,000 46,57,50,000 0 0 -46,57,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 SB 38 URBAN REJUVENATION MISSION-500 HABITATIONS

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

No Type

NO DETAILED HEAD

Voted: 149,50,00,000 0 0 149,50,00,000 37,37,50,000 0 0 -37,37,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 149,50,00,000 0 0 149,50,00,000 37,37,50,000 0 0 -37,37,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 149,50,00,000 0 0 149,50,00,000 37,37,50,000 0 0 -37,37,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 404,49,60,000 0 0 404,49,60,000 101,12,40,000 0 0 -101,12,40,000 100.00
 Charged: 0 0 0 0 0 0 0 0

MI 800 OTHER EXPENDITURE

SB 05 PREVENTION OF POLLUTION OF RIVER SUTLEJ-COST OF LAND

No Type

Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 39 AMRITSAR SEWERAGE PROJECT FUNDED BY JAPAN INTERNATIONAL CO-OPERATION AGENCY (FOR LAND ACQUISITION)

No Type

NO DETAILED HEAD

Voted: 9,30,00,000 0 0 9,30,00,000 2,32,50,000 0 0 -2,32,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted:	9,30,00,000	0	0	9,30,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,30,00,000	0	0	9,30,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

Sub Total (Min): Voted:	9,33,00,000	0	0	9,33,00,000	2,33,25,000	0	0	-2,33,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2052,80,38,000	0	0	2052,80,38,000	513,20,09,500	0	0	-513,20,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	2052,80,38,000	0	0	2052,80,38,000	513,20,09,500	0	0	-513,20,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	2052,80,38,000	0	0	2052,80,38,000	513,20,09,500	0	0	-513,20,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	5025,88,48,000	0	0	5025,88,48,000	1256,47,12,000	0	396,76,60,716	-859,70,51,284	68.42
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2051 PUBLIC SERVICE COMMISSION

MI 102 STATE PUBLIC SERVICE COMMISSION

SB 01 PUNJAB PUBLIC SERVICE COMMISSION

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,13,94,000	0	91,82,140	-1,22,11,860	57.08

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,13,94,000	0	91,82,140	-1,22,11,860	57.08
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,13,94,000	0	91,82,140	-1,22,11,860	57.08

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

DT 06 DEVELOPMENT OF APPLICATION SOFTWARE

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,08,000	0	0	20,08,000	5,02,000	0	0	-5,02,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,08,000	0	0	20,08,000	5,02,000	0	0	-5,02,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	8,75,84,000	0	0	8,75,84,000	2,18,96,000	0	91,82,140	-1,27,13,860	58.06

MI 103 STAFF SELECTION COMMISSION

SB 01 SUBORDINATE SERVICES SELECTION BOARD

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
FOR THE MONTH OF :06/2020 (N)

Grant/Appro- Proportionate Actual Progressi ve Excess(+)
Excess/

Classification	Total Grant			Appropriation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 2051 PUBLIC SERVICE COMMISSION										
No Type										
	Voted:	5,75,12,000	0	0	5,75,12,000	1,43,78,000	0	35,24,114	-1,08,53,886	75.49
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (P/NP):	Voted:	5,75,12,000	0	0	5,75,12,000	1,43,78,000	0	35,24,114	-1,08,53,886	75.49
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (Sub):	Voted:	5,75,12,000	0	0	5,75,12,000	1,43,78,000	0	35,24,114	-1,08,53,886	75.49
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Minor):	Voted:	5,80,12,000	0	0	5,80,12,000	1,45,03,000	0	35,24,114	-1,09,78,886	75.70
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (Major):	Voted:	5,80,12,000	0	0	5,80,12,000	1,45,03,000	0	35,24,114	-1,09,78,886	75.70
	Charged:	8,76,34,000	0	0	8,76,34,000	2,19,08,500	0	91,82,140	-1,27,26,360	58.09
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 003 TRAINING										
SB 01 TRAINING										
No Type										
	Voted:	3,23,00,000	0	0	3,23,00,000	80,75,000	0	0	-80,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,23,00,000	0	0	3,23,00,000	80,75,000	0	0	-80,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,23,00,000	0	0	3,23,00,000	80,75,000	0	0	-80,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB										
No Type										

Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	0	-2,18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	0	-2,18,75,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2070 OTHER ADMINISTRATIVE SERVICES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,75,00,000	0	0	8,75,00,000	2,18,75,000	0	0	-2,18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	11,98,00,000	0	0	11,98,00,000	2,99,50,000	0	0	-2,99,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): oted:	11,98,00,000	0	0	11,98,00,000	2,99,50,000	0	0	-2,99,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	17,78,12,000	0	0	17,78,12,000	4,44,53,000	0	35,24,114	-4,09,28,886	92.07
Charged:	8,76,34,000	0	0	8,76,34,000	2,19,08,500	0	91,82,140	-1,27,26,360	58.09

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 003 TRAINING

SB 01 ESTABLISHMENT OF ADMINISTRATIVE TRAINING INSTITUTE

No Type

Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): oted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Grant):	Voted:	21,78,12,000	0	0	21,78,12,000	5,44,53,000	0	35,24,114	-5,09,28,886	93.53	
	Charged:	8,76,34,000	0	0	8,76,34,000	2,19,08,500	0	91,82,140	-1,27,26,360	58.09	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 PLANNING BOARD										
No Type										
	Voted:	5,50,06,000	0	0	5,50,06,000	1,37,51,500	0	65,20,033	-72,31,467	52.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,50,06,000	0	0	5,50,06,000	1,37,51,500	0	65,20,033	-72,31,467	52.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,50,06,000	0	0	5,50,06,000	1,37,51,500	0	65,20,033	-72,31,467	52.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STRENGTHENING OF PLANNING MACHINERY IN THE STATE										
No Type										
	Voted:	2,25,52,000	0	0	2,25,52,000	56,38,000	0	23,57,904	-32,80,096	58.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,25,52,000	0	0	2,25,52,000	56,38,000	0	23,57,904	-32,80,096	58.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,25,52,000	0	0	2,25,52,000	56,38,000	0	23,57,904	-32,80,096	58.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH										
No Type										
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	56,00,000	0	0	56,00,000	14,00,000	0	0	-14,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 10 ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS										
No Type										
Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 13 BORDER AREA DEVELOPMENT PROGRAMME										

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 3451 SECRETARIAT - ECONOMIC SERVICES									
No Type									
Voted:	7,36,00,000	0	0	7,36,00,000	1,84,00,000	0	0	-1,84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,36,00,000	0	0	7,36,00,000	1,84,00,000	0	0	-1,84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,36,00,000	0	0	7,36,00,000	1,84,00,000	0	0	-1,84,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.									
No Type									
Voted:	4,00,000	0	0	4,00,000	1,00,000	0	42,214	-57,786	57.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,00,000	0	0	4,00,000	1,00,000	0	42,214	-57,786	57.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,00,000	0	0	4,00,000	1,00,000	0	42,214	-57,786	57.79
Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 GRANTS-IN-AID TO PUNJAB STATE PLANNING BOARD AND DISTRICT PLANNING COMMITTEES FOR THE CREATION OF INFRASTRUCTURE AND OTHER FACILITIES									

No Type

NO DETAILED HEAD										
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	

SB 26 ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD

No Type

NO DETAILED HEAD										
Voted:	10,00,000	0	0	10,00,000	2,50,000	0	44,000	-2,06,000	82.40	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 10,00,000	0	0	10,00,000	2,50,000	0	44,000	-2,06,000	82.40	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 10,00,000	0	0	10,00,000	2,50,000	0	44,000	-2,06,000	82.40	
	Charged: 0	0	0	0	0	0	0	0	0.00	

SB 32 STATE INDEPENDENT EVALUATION FACILITY

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

No Type

NO DETAILED HEAD										
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	

SB 34 SETTING UP OF SUSTAINABLE DEVELOPMENT GOALS CO-ORDINATION CENTER IN PARTNERSHIP WITH UNDP

No Type

Sub Total (P/NP): Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	3,47,00,000	0	0	3,47,00,000	86,75,000	0	0	-86,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,47,00,000	0	0	3,47,00,000	86,75,000	0	0	-86,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,47,00,000	0	0	3,47,00,000	86,75,000	0	0	-86,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD

No Type

NO DETAILED HEAD

Voted:	3,00,000	0	0	3,00,000	75,000	0	44,000	-31,000	41.33
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,00,000	0	0	3,00,000	75,000	0	44,000	-31,000	41.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,000	0	0	3,00,000	75,000	0	44,000	-31,000	41.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,70,00,000	0	0	6,70,00,000	1,67,50,000	0	44,000	-1,67,06,000	99.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	36,27,96,000	0	0	36,27,96,000	9,06,99,000	0	90,08,151	-8,16,90,849	90.07
Charged:	0	0	0	0	0	0	0	0	0.00

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 201 NATIONAL SAMPLE SURVEY ORGANISATION

SB 01 NATIONAL SAMPLE SURVEY ORGANISATION

No Type

Voted:	1,33,55,000	0	0	1,33,55,000	33,38,750	0	15,95,347	-17,43,403	52.22
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3454 CENSUS SURVEYS AND STATISTICS

No Type

Sub Total (P/NP): Voted:	1,33,55,000	0	0	1,33,55,000	33,38,750	0	15,95,347	-17,43,403	52.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,33,55,000	0	0	1,33,55,000	33,38,750	0	15,95,347	-17,43,403	52.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,33,55,000	0	0	1,33,55,000	33,38,750	0	15,95,347	-17,43,403	52.22
Charged:	0	0	0	0	0	0	0	0	0.00

MI 204 CENTRAL STATISTICAL ORGANISATION

SB 01 ECONOMIC ADVICE AND STATISTICS

No Type

Voted:	18,31,80,000	0	0	18,31,80,000	4,57,95,000	0	2,49,98,847	-2,07,96,153	45.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	18,31,80,000	0	0	18,31,80,000	4,57,95,000	0	2,49,98,847	-2,07,96,153	45.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	18,31,80,000	0	0	18,31,80,000	4,57,95,000	0	2,49,98,847	-2,07,96,153	45.41
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL

No Type

Voted:	2,70,90,000	0	0	2,70,90,000	67,72,500	0	38,55,721	-29,16,779	43.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,70,90,000	0	0	2,70,90,000	67,72,500	0	38,55,721	-29,16,779	43.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,70,90,000	0	0	2,70,90,000	67,72,500	0	38,55,721	-29,16,779	43.07
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION

No Type

NO DETAILED HEAD

Voted:	71,00,000	0	0	71,00,000	17,75,000	0	9,39,000	-8,36,000	47.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	71,00,000	0	0	71,00,000	17,75,000	0	9,39,000	-8,36,000	47.10
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	71,00,000	0	0	71,00,000	17,75,000	0	9,39,000	-8,36,000	47.10
Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
No Type										
NO DETAILED HEAD										
	Voted:	2,76,96,000	0	0	2,76,96,000	69,24,000	0	4,64,968	-64,59,032	93.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,76,96,000	0	0	2,76,96,000	69,24,000	0	4,64,968	-64,59,032	93.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,76,96,000	0	0	2,76,96,000	69,24,000	0	4,64,968	-64,59,032	93.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS										
No Type										
NO DETAILED HEAD										
	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	4,61,861	-9,38,139	67.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	4,61,861	-9,38,139	67.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,00,000	0	0	56,00,000	14,00,000	0	4,61,861	-9,38,139	67.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 GEOSPATIAL INFORMATION SYSTEM										
No Type										
NO DETAILED HEAD										
	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	26,56,66,000	0	0	26,56,66,000	6,64,16,500	0	3,07,20,397	-3,56,96,103	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION										
No Type										

NO DETAILED HEAD									
Voted:	15,00,000	0	0	15,00,000	3,75,000	0	1,13,500	-2,61,500	69.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	1,13,500	-2,61,500	69.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	1,13,500	-2,61,500	69.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	15,00,000	0	0	15,00,000	3,75,000	0	1,13,500	-2,61,500	69.73

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
 FOR THE MONTH OF :06/2020 (N)

Classi fi cation	Total Grant			Grant/Appro- p riation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3454 CENSUS SURVEYS AND STATISTICS

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	28,05,21,000	0	0	28,05,21,000	7,01,30,250	0	3,24,29,244	-3,77,01,006	53.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): oted:	28,05,21,000	0	0	28,05,21,000	7,01,30,250	0	3,24,29,244	-3,77,01,006	53.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	64,33,17,000	0	0	64,33,17,000	16,08,29,250	0	4,14,37,395	-11,93,91,855	74.24
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capi tal

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 112 STATISTICS

SB 06 STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)

No Type

NO DETAILED HEAD

Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	47,60,00,000	0	0	47,60,00,000	11,90,00,000	0	0	-11,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 CONSTRUCTION OF VIT-TE-YOJANA (FINANCE AND PLANNING) BHAWAN AT CHANDIGARH

No Type

NO DETAILED HEAD										
Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 11 BORDER AREA DEVELOPMENT PROGRAMME

No Type

NO DETAILED HEAD										
Voted:	61,20,00,000	0	0	61,20,00,000	15,30,00,000	0	0	-15,30,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	61,20,00,000	0	0	61,20,00,000	15,30,00,000	0	0	-15,30,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	61,20,00,000	0	0	61,20,00,000	15,30,00,000	0	0	-15,30,00,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 12 UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER

No Type

NO DETAILED HEAD										
Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	0	-8,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	0	-8,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	0	-8,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 13 UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES

No Type

NO DETAILED HEAD										
Voted:	4,08,00,000	0	0	4,08,00,000	1,02,00,000	0	0	-1,02,00,000	100.00	

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,08,00,000	0	0	4,08,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,08,00,000	0	0	4,08,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SPECIAL PACKAGE FOR BORDER AREA									

No Type

NO DETAILED HEAD									
Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SETTING UP OF KANDI AREA DEVELOPMENT BOARD									

No Type

NO DETAILED HEAD									
Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	283,38,00,000	0	0	283,38,00,000	70,84,50,000	0	0	-70,84,50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)									

No Type

NO DETAILED HEAD

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 16 SPECIAL PACKAGE FOR BORDER AREA

No Type

NO DETAILED HEAD

Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 17 SETTING UP OF KANDI AREA DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 32,00,00,000 0 0 32,00,00,000 8,00,00,000 0 0 -8,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 133,12,00,000 0 0 133,12,00,000 33,28,00,000 0 0 -33,28,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Mjr): Voted: 416,50,00,000 0 0 416,50,00,000 104,12,50,000 0 0 -104,12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (R/C): Voted: 416,50,00,000 0 0 416,50,00,000 104,12,50,000 0 0 -104,12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Grant): Voted: 480,83,17,000 0 0 480,83,17,000 120,20,79,250 0 4,14,37,395 -116,06,41,855 96.55
 Charged: 0 0 0 0 0 0 0 0

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103 COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICITY DUTY

No Type

Voted:	4,99,78,000	0	0	4,99,78,000	1,24,94,500	0	68,24,374	-56,70,126	45.38
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,99,78,000	0	0	4,99,78,000	1,24,94,500	0	68,24,374	-56,70,126	45.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,99,78,000	0	0	4,99,78,000	1,24,94,500	0	68,24,374	-56,70,126	45.38
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	7,55,000	0	0	7,55,000	1,88,750	0	0	-1,88,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	24,55,000	0	0	24,55,000	6,13,750	0	0	-6,13,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,55,000	0	0	24,55,000	6,13,750	0	0	-6,13,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,24,33,000	0	0	5,24,33,000	1,31,08,250	0	68,24,374	-62,83,876	47.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	5,24,33,000	0	0	5,24,33,000	1,31,08,250	0	68,24,374	-62,83,876	47.94
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 800 OTHER EXPENDITURE

SB 04 PUNJAB STATE POWER CORPORATION LIMITED PATIALA

No Type

Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%
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Sub Total (P/NP): Voted:	1534,57,20,000	0	0	1534,57,20,000	383,64,30,000	0	243,57,60,000	-140,06,70,000	36.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1534,57,20,000	0	0	1534,57,20,000	383,64,30,000	0	243,57,60,000	-140,06,70,000	36.51
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Revenue

MH 2801 POWER

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1534,57,20,000	0	0	1534,57,20,000	383,64,30,000	0	243,57,60,000	-140,06,70,000	36.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1755,08,00,000	0	0	1755,08,00,000	438,77,00,000	0	270,64,00,000	-168,13,00,000	38.32
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Mjr): oted:	1755,08,00,000	0	0	1755,08,00,000	438,77,00,000	0	270,64,00,000	-168,13,00,000	38.32
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MH 2810 NEW AND RENEWABLE ENERGY

SM 99 NO SUB MAJOR HEAD

MI 102 RENEWABLE ENERGY FOR RURAL APPLICATIONS

SB 06 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION

No Type

NO DETAILED HEAD

Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	28,00,000	0	0	28,00,000	7,00,000	0	0	-7,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 PROVIDING LED BASED SOLAR PHOTOVOLTAIC STREET LIGHTS IN VILLAGES HAVING 100 PER CENT SC POPULATION

No Type

NO DETAILED HEAD

Voted:	3,31,35,000	0	0	3,31,35,000	82,83,750	0	0	-82,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,31,35,000	0	0	3,31,35,000	82,83,750	0	0	-82,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,31,35,000	0	0	3,31,35,000	82,83,750	0	0	-82,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2810 NEW AND RENEWABLE ENERGY									
No Type									
NO DETAILED HEAD									
Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,00,000	0	0	12,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,43,35,000	0	0	3,43,35,000	85,83,750	0	0	-85,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	3,71,35,000	0	0	3,71,35,000	92,83,750	0	0	-92,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	3,71,35,000	0	0	3,71,35,000	92,83,750	0	0	-92,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1764,33,68,000	0	0	1764,33,68,000	441,08,42,000	0	271,32,24,374	-169,76,17,626	38.49
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

MI 101 NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS

SB 03 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	9,33,00,000	0	0	9,33,00,000	2,33,25,000	0	0	-2,33,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,33,00,000	0	0	9,33,00,000	2,33,25,000	0	0	-2,33,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,33,00,000	0	0	9,33,00,000	2,33,25,000	0	0	-2,33,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 IMPLEMENTATION OF ENERGY CONSERVATION ACT 2001

No Type

NO DETAILED HEAD

Voted:	3,25,00,000	0	0	3,25,00,000	81,25,000	0	0	-81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,25,00,000	0	0	3,25,00,000	81,25,000	0	0	-81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,25,00,000	0	0	3,25,00,000	81,25,000	0	0	-81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

SB 07 SOLARISATION OF AGRICULTURE PUMPS UNDER PM KUSUM SCHEME

No Type

DT 01 STAND ALONE OFF GRID SOLAR PUMPS

Voted:	102,06,00,000	0	0	102,06,00,000	25,51,50,000	0	0	-25,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	102,06,00,000	0	0	102,06,00,000	25,51,50,000	0	0	-25,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	102,06,00,000	0	0	102,06,00,000	25,51,50,000	0	0	-25,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	114,64,00,000	0	0	114,64,00,000	28,66,00,000	0	0	-28,66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 PROVISION OF SOLAR PUMPS TO FARMERS

No Type

NO DETAILED HEAD

Voted:	4,10,00,000	0	0	4,10,00,000	1,02,50,000	0	0	-1,02,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,10,00,000	0	0	4,10,00,000	1,02,50,000	0	0	-1,02,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,10,00,000	0	0	4,10,00,000	1,02,50,000	0	0	-1,02,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 SOLARIZATION OF AGRICULTURE PUMPS UNDER PM-KUSUM SCHEME

No Type

DT 01 STAND ALONE OFF GRID SOLAR PUMPS

Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

Sub Total (Sub): Voted:	11,34,00,000	0	0	11,34,00,000	2,83,50,000	0	0	-2,83,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,94,00,000	0	0	16,94,00,000	4,23,50,000	0	0	-4,23,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	131,58,00,000	0	0	131,58,00,000	32,89,50,000	0	0	-32,89,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	131,58,00,000	0	0	131,58,00,000	32,89,50,000	0	0	-32,89,50,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	1895,91,68,000	0	0	1895,91,68,000	473,97,92,000	0	271,32,24,374	-202,65,67,626	42.76
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 11 INDUSTRIAL TRAINING										
No Type										
	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	7,42,59,002	-5,07,40,998	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	7,42,59,002	-5,07,40,998	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	12,50,00,000	0	7,42,59,002	-5,07,40,998	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ELECTRICAL OPERATIONAL WORKS										
No Type										
	Voted:	23,18,00,000	0	0	23,18,00,000	5,79,50,000	0	4,15,39,176	-1,64,10,824	28.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	23,18,00,000	0	0	23,18,00,000	5,79,50,000	0	4,15,39,176	-1,64,10,824	28.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	23,18,00,000	0	0	23,18,00,000	5,79,50,000	0	4,15,39,176	-1,64,10,824	28.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mi n):	Voted:	73,18,00,000	0	0	73,18,00,000	18,29,50,000	0	11,57,98,178	-6,71,51,822	36.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	73,18,00,000	0	0	73,18,00,000	18,29,50,000	0	11,57,98,178	-6,71,51,822	36.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 15,50,000	0	0	15,50,000	3,87,500	0	0	-3,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 15,50,000	0	0	15,50,000	3,87,500	0	0	-3,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 387,96,45,000	0	0	387,96,45,000	96,99,11,250	0	53,72,17,458	-43,26,93,792	44.61
	Charged: 11,01,000	0	0	11,01,000	2,75,250	0	0	-2,75,250	100.00

MI 799 SUSPENSE

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

Voted:	0	0	0	0	0	0	-30,95,437	-30,95,437	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 0	0	0	0	0	0	-30,95,437	-30,95,437	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 0	0	0	0	0	0	-30,95,437	-30,95,437	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 0	0	0	0	0	0	-30,95,437	-30,95,437	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2059 PUBLIC WORKS

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 387,96,45,000	0	0	387,96,45,000	96,99,11,250	0	53,41,22,021	-43,57,89,229	44.93
	Charged: 11,01,000	0	0	11,01,000	2,75,250	0	0	-2,75,250	100.00
Sub Total (Mjr):	oted: 461,14,45,000	0	0	461,14,45,000	115,28,61,250	0	64,99,20,199	-50,29,41,051	43.63
	Charged: 11,01,000	0	0	11,01,000	2,75,250	0	0	-2,75,250	100.00

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 800 OTHER EXPENDITURE

SB 01 MAINTENANCE OF WORKS

No Type

MI 337 ROAD WORKS

SB 02 STATE HIGHWAYS

No Type

NO DETAILED HEAD

Voted:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	12,25,65,201	-22,74,34,799	64.98
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	12,25,65,201	-22,74,34,799	64.98
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	12,25,65,201	-22,74,34,799	64.98
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MAINTENANCE OF ROADS UNDER PMGSY

No Type

NO DETAILED HEAD

Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC

No Type

NO DETAILED HEAD

Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	3,03,48,779	-71,51,221	19.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	3,03,48,779	-71,51,221	19.07
Charged:	0	0	0	0	0	0	0	0	0.00

State Plan

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	1,65,930	1,65,930	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	1,65,930	1,65,930	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	3,05,14,709	-69,85,291	18.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	167,00,00,000	0	0	167,00,00,000	41,75,00,000	0	15,30,79,910	-26,44,20,090	63.33
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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R			Month			

Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	167,00,00,000	0	0	167,00,00,000	41,75,00,000	0	15,30,79,910	-26,44,20,090	63.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	177,00,00,000	0	0	177,00,00,000	44,25,00,000	0	15,75,86,004	-28,49,13,996	64.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	638,14,45,000	0	0	638,14,45,000	159,53,61,250	0	80,78,30,683	-78,75,30,567	49.36
Charged:	11,01,000	0	0	11,01,000	2,75,250	0	0	-2,75,250	100.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 80 GENERAL									
MI 051 CONSTRUCTION									
SB 02 COURTS									
No Type									
Voted:	75,00,00,000	0	0	75,00,00,000	18,75,00,000	0	13,87,22,301	-4,87,77,699	26.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	75,00,00,000	0	0	75,00,00,000	18,75,00,000	0	13,87,22,301	-4,87,77,699	26.01
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	75,00,00,000	0	0	75,00,00,000	18,75,00,000	0	13,87,22,301	-4,87,77,699	26.01
Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S. A. S. NAGAR(MOHALI)									
No Type									
Voted:	1,00,000	0	0	1,00,000	25,000	0	1,65,46,344	1,65,21,344	66085.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	1,65,46,344	1,65,21,344	66085.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	1,65,46,344	1,65,21,344	66085.38
Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 CONSTRUCTION OF JUDICIAL COURT COMPLEX (ACA)									
No Type									
DT 01 REDESIGNING OF EXISTING COURTS (14TH FC)									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)										
No Type										
NO DETAILED HEAD										
	Voted:	15,95,00,000	0	0	15,95,00,000	3,98,75,000	0	0	-3,98,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,95,00,000	0	0	15,95,00,000	3,98,75,000	0	0	-3,98,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,95,00,000	0	0	15,95,00,000	3,98,75,000	0	0	-3,98,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR DC'S/ADC'S IN NEWLY CREATED DISTRICTS										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	100,98,00,000	0	0	100,98,00,000	25,24,50,000	0	15,52,68,645	-9,71,81,355	38.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 201 ACQUISITION OF LAND										
SB 01 LAND ACQUISITION FOR COST OF PATTI MAKHU RAILWAY LINE										

No Type

NO DETAILED HEAD

Voted: 50,00,00,000 0 0 50,00,00,000 12,50,00,000 0 0 -12,50,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 50,00,00,000 0 0 50,00,00,000 12,50,00,000 0 0 -12,50,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 50,00,00,000 0 0 50,00,00,000 12,50,00,000 0 0 -12,50,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 02 LAND ACQUISITION FOR DEDICATED FREIGHT CORRIDOR

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

No Type

NO DETAILED HEAD

Voted: 35,00,00,000 0 0 35,00,00,000 8,75,00,000 0 0 -8,75,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 35,00,00,000 0 0 35,00,00,000 8,75,00,000 0 0 -8,75,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 35,00,00,000 0 0 35,00,00,000 8,75,00,000 0 0 -8,75,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 85,00,00,000 0 0 85,00,00,000 21,25,00,000 0 0 -21,25,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (SM): Voted: 185,98,00,000 0 0 185,98,00,000 46,49,50,000 0 15,52,68,645 -30,96,81,355 66.61
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Mjr): oted: 185,98,00,000 0 0 185,98,00,000 46,49,50,000 0 15,52,68,645 -30,96,81,355 66.61
Charged: 0 0 0 0 0 0 0 0 0 0.00

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

MI 102 AERODROMES

SB 01 CONSTRUCTION OF AERODROMES

No Type

Voted: 6,00,00,000 0 0 6,00,00,000 1,50,00,000 0 0 -1,50,00,000 100.00
Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 03 STATE HIGHWAYS

MI 101 BRIDGES

SB 08 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
No Type									
Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES									
No Type									
NO DETAILED HEAD									
Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00

Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 46 PRADHAN MANTRI GRAM SADAK YOJANA

No Type

DT 01 RURAL ROAD PROJECT- NABARD (RIDF-XX)									
Voted:	14,25,00,000	0	0	14,25,00,000	3,56,25,000	0	0	-3,56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 NABARD - RIDF (XXIV)									
Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	0	-25,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	114,25,00,000	0	0	114,25,00,000	28,56,25,000	0	0	-28,56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	114,25,00,000	0	0	114,25,00,000	28,56,25,000	0	0	-28,56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 47 CONSTRUCTION OF ROADS AND BRIDGES

No Type

DT 02 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RIDF-XXV									
Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	481,98,00,000	0	0	481,98,00,000	120,49,50,000	0	0	-120,49,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CENTRAL ROAD FUND

No Type

NO DETAILED HEAD

Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capi tal

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 UPGRADATION OF ROADS UNDER PRADHAN MANTRI GRAMIN SADAK YOJANA

No Type

DT 01 RURAL ROAD PROJECT- NABARD (RIDF-XX)

Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

No Type

NO DETAILED HEAD

Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 SPECIAL REPAIRS OF PLAN ROADS

No Type

NO DETAILED HEAD

Voted:	40,28,00,000	0	0	40,28,00,000	10,07,00,000	0	0	-10,07,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,28,00,000	0	0	40,28,00,000	10,07,00,000	0	0	-10,07,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	40,28,00,000	0	0	40,28,00,000	10,07,00,000	0	0	-10,07,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	72,03,00,000	0	0	72,03,00,000	18,00,75,000	0	0	-18,00,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 10 CENTRAL ROAD FUND

No Type

NO DETAILED HEAD

Voted:	325,00,00,000	0	0	325,00,00,000	81,25,00,000	0	0	-81,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	325,00,00,000	0	0	325,00,00,000	81,25,00,000	0	0	-81,25,00,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	325,00,00,000	0	0	325,00,00,000	81,25,00,000	0	-81,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	325,00,00,000	0	0	325,00,00,000	81,25,00,000	0	-81,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1033,01,00,000	0	0	1033,01,00,000	258,25,25,000	0	-258,25,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 DISTRICT & OTHER ROADS									
MI 337 ROAD WORKS									
SB 04 PRADHAN MANTRI GRAM SADAK YOJANA									
No Type									
NO DETAILED HEAD									
	Voted:	85,41,00,000	0	0	85,41,00,000	21,35,25,000	0	-21,35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	85,41,00,000	0	0	85,41,00,000	21,35,25,000	0	-21,35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	85,41,00,000	0	0	85,41,00,000	21,35,25,000	0	-21,35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS									
No Type									
NO DETAILED HEAD									
	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PRADHAN MANTRI GRAM SADAK YOJANA-III									
No Type									

NO DETAILED HEAD										
Voted:	237,50,00,000	0	0	237,50,00,000	59,37,50,000	0	0	-59,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	237,50,00,000	0	0	237,50,00,000	59,37,50,000	0	0	-59,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	237,50,00,000	0	0	237,50,00,000	59,37,50,000	0	0	-59,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	342,91,00,000	0	0	342,91,00,000	85,72,75,000	0	0	-85,72,75,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PRADHAN MANTRI GRAM SADAK YOJANA									
No Type									
DT 01 PHASE III	Voted:	12,50,00,000	0	0	12,50,00,000	3,12,50,000	0	-3,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
	Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,75,00,000	0	0	13,75,00,000	3,43,75,000	0	0	-3,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,75,00,000	0	0	13,75,00,000	3,43,75,000	0	0	-3,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	13,75,00,000	0	0	13,75,00,000	3,43,75,000	0	0	-3,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	356,66,00,000	0	0	356,66,00,000	89,16,50,000	0	0	-89,16,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 05 ROADS

MI 101 BRIDGES

SB 02 RAIL UNDER BRIDGES AT BATHINDA

No Type

NO DETAILED HEAD									
Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1444,67,00,000	0	0	1444,67,00,000	361,16,75,000	0	0	-361,16,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800 OTHER EXPENDITURE

SB 07 STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE OF THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1637,65,00,000	0	0	1637,65,00,000	409,41,25,000	0	15,52,68,645	-393,88,56,355	96.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	2275,79,45,000	0	0	2275,79,45,000	568,94,86,250	0	96,30,99,328	-472,63,86,922	83.07
Charged:	11,01,000	0	0	11,01,000	2,75,250	0	0	-2,75,250	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
No Type										
	Voted:	4,72,10,000	0	0	4,72,10,000	1,18,02,500	0	54,07,288	-63,95,212	54.19
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (P/NP):	Voted:	4,72,10,000	0	0	4,72,10,000	1,18,02,500	0	54,07,288	-63,95,212	54.19
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (Sub):	Voted:	4,72,10,000	0	0	4,72,10,000	1,18,02,500	0	54,07,288	-63,95,212	54.19
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
SB 02 DISTRICT ESTABLISHMENT										
No Type										
	Voted:	343,77,32,000	0	0	343,77,32,000	85,94,33,000	0	25,63,79,545	-60,30,53,455	70.17
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (P/NP):	Voted:	343,77,32,000	0	0	343,77,32,000	85,94,33,000	0	25,63,79,545	-60,30,53,455	70.17
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Sub):	Voted:	343,77,32,000	0	0	343,77,32,000	85,94,33,000	0	25,63,79,545	-60,30,53,455	70.17
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
SB 04 NATIONAL LAND RECORDS MODERNISATION PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	348,50,42,000	0	0	348,50,42,000	87,12,60,500	0	26,17,86,833	-60,94,73,667	69.95
	Charged:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
MI 800 OTHER EXPENDITURE										

Sub Total (Sub): Voted:	2,25,000	0	0	2,25,000	56,250	0	0	-56,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,25,000	0	0	2,25,000	56,250	0	0	-56,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 COST OF STAMPS									
SB 01 COST OF STAMPS									
No Type									
Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
Sub Total (Min): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS									
SB 01 EXPENSES ON SALE OF STAMPS									
No Type									
Voted:	35,00,000	0	0	35,00,000	8,75,000	0	48,598	-8,26,402	94.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	48,598	-8,26,402	94.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	48,598	-8,26,402	94.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	35,00,000	0	0	35,00,000	8,75,000	0	48,598	-8,26,402	94.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	87,25,000	0	0	87,25,000	21,81,250	0	48,598	-21,32,652	97.77
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									

MI 101 COST OF STAMPS

SB 01 COST OF STAMPS

No Type

Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 EXPENSES ON SALE OF STAMPS

SB 01 EXPENSES ON SALE OF STAMPS

No Type

Voted:	5,20,00,000	0	0	5,20,00,000	1,30,00,000	0	25,08,835	-1,04,91,165	80.70
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,20,00,000	0	0	5,20,00,000	1,30,00,000	0	25,08,835	-1,04,91,165	80.70
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,20,00,000	0	0	5,20,00,000	1,30,00,000	0	25,08,835	-1,04,91,165	80.70
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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2030 STAMPS AND REGISTRATION

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,20,00,000	0	0	5,20,00,000	1,30,00,000	0	25,08,835	-1,04,91,165	80.70

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	8,20,00,000	0	0	8,20,00,000	2,05,00,000	0	25,08,835	-1,79,91,165	87.76

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): oted:	9,07,25,000	0	0	9,07,25,000	2,26,81,250	0	25,57,433	-2,01,23,817	88.72

Charged:	0	0	0	0	0	0	0	0	0.00
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MH 2052 SECRETARIAT - GENERAL SERVICES

MI 099 BOARD OF REVENUE

SB 01 REVENUE, EXCISE AND TAXATION

No Type

Voted:	45,14,24,000	0	0	45,14,24,000	11,28,56,000	0	7,73,91,883	-3,54,64,117	31.42
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Sub Total (P/NP): Voted:	45,14,24,000	0	0	45,14,24,000	11,28,56,000	0	7,73,91,883	-3,54,64,117	31.42
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Sub Total (Sub): Voted:	45,14,24,000	0	0	45,14,24,000	11,28,56,000	0	7,73,91,883	-3,54,64,117	31.42
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	83,000	0	0	83,000	20,750	0	0	-20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	2,20,000	0	0	2,20,000	55,000	0	0	-55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,03,000	0	0	3,03,000	75,750	0	0	-75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,03,000	0	0	3,03,000	75,750	0	0	-75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	45,17,27,000	0	0	45,17,27,000	11,29,31,750	0	7,73,91,883	-3,55,39,867	31.47
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Sub Total (Mjr): Voted:	45,17,27,000	0	0	45,17,27,000	11,29,31,750	0	7,73,91,883	-3,55,39,867	31.47
Charged:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

MH 2053 DISTRICT ADMINISTRATION

MI 093 DISTRICT ESTABLISHMENTS

SB 01 DISTRICT ESTABLISHMENTS

No Type

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2053 DISTRICT ADMINISTRATION

No Type

	Voted:	360,12,56,000	0	0	360,12,56,000	90,03,14,000	0	45,03,60,703	-44,99,53,297	49.98
	Charged:	14,10,000	0	0	14,10,000	3,52,500	0	0	-3,52,500	100.00
Sub Total (P/NP):	Voted:	360,12,56,000	0	0	360,12,56,000	90,03,14,000	0	45,03,60,703	-44,99,53,297	49.98
	Charged:	14,10,000	0	0	14,10,000	3,52,500	0	0	-3,52,500	100.00
Sub Total (Sub):	Voted:	360,12,56,000	0	0	360,12,56,000	90,03,14,000	0	45,03,60,703	-44,99,53,297	49.98
	Charged:	14,10,000	0	0	14,10,000	3,52,500	0	0	-3,52,500	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	26,124	-3,23,876	92.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	26,124	-3,23,876	92.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,00,000	0	0	14,00,000	3,50,000	0	26,124	-3,23,876	92.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	360,26,56,000	0	0	360,26,56,000	90,06,64,000	0	45,03,86,827	-45,02,77,173	49.99
	Charged:	14,10,000	0	0	14,10,000	3,52,500	0	0	-3,52,500	100.00
MI 101 COMMISSIONERS										
SB 01 COMMISSIONERS										
No Type										
	Voted:	12,94,41,000	0	0	12,94,41,000	3,23,60,250	0	1,76,02,954	-1,47,57,296	45.60
	Charged:	15,000	0	0	15,000	3,750	0	0	-3,750	100.00
Sub Total (P/NP):	Voted:	12,94,41,000	0	0	12,94,41,000	3,23,60,250	0	1,76,02,954	-1,47,57,296	45.60
	Charged:	15,000	0	0	15,000	3,750	0	0	-3,750	100.00
Sub Total (Sub):	Voted:	12,94,41,000	0	0	12,94,41,000	3,23,60,250	0	1,76,02,954	-1,47,57,296	45.60
	Charged:	15,000	0	0	15,000	3,750	0	0	-3,750	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	12,95,41,000	0	0	12,95,41,000	3,23,85,250	0	1,76,02,954	-1,47,82,296	45.65

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Sub Total (P/NP): Voted:	19,46,75,000	0	0	19,46,75,000	4,86,68,750	0	0	-4,86,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	19,46,75,000	0	0	19,46,75,000	4,86,68,750	0	0	-4,86,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total (Min): Voted:	19,46,75,000	0	0	19,46,75,000	4,86,68,750	0	0	-4,86,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	19,46,75,000	0	0	19,46,75,000	4,86,68,750	0	0	-4,86,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 08 DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS									
No Type									
Voted:	39,32,73,000	0	0	39,32,73,000	9,83,18,250	0	69,20,612	-9,13,97,638	92.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	39,32,73,000	0	0	39,32,73,000	9,83,18,250	0	69,20,612	-9,13,97,638	92.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	39,32,73,000	0	0	39,32,73,000	9,83,18,250	0	69,20,612	-9,13,97,638	92.96
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO TERRORIST'S VICTIMS									
No Type									
Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE									

DUE TO INDEBTEDNESS

No Type

NO DETAILD HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	49,32,75,000	0	0	49,32,75,000	12,33,18,750	0	69,20,612	-11,63,98,138	94.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	49,32,75,000	0	0	49,32,75,000	12,33,18,750	0	69,20,612	-11,63,98,138	94.39
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total (Mjr): oted:	68,79,50,000	0	0	68,79,50,000	17,19,87,500	0	69,20,612	-16,50,66,888	95.98
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM 01 DROUGHT									
MI 101 GRATUITOUS RELIEF									
SB 01 GRATUITOUS RELIEF									
No Type									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER									

SB 01 SUPPLY OF FODDER

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 FLOODS, CYCLONES ETC.

MI 101 GRATUITOUS RELIEF

SB 01 GRATUITOUS RELIEF

No Type

Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	5,61,17,595	-19,38,82,405	77.55
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Sub Total (P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	5,61,17,595	-19,38,82,405	77.55
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	5,61,17,595	-19,38,82,405	77.55
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	100,00,00,000	0	0	100,00,00,000	25,00,00,000	0	5,61,17,595	-19,38,82,405	77.55
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 DRINKING WATER SUPPLY

SB 01 DRINKING WATER SUPPLY

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 SUPPLY OF FODDER

SB 01 SUPPLY OF FODDER

No Type

Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 VETERINARY CARE

SB 01 VETERINARY CARE

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

SB 01 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

No Type

Voted:	70,00,000	0	0	70,00,000	17,50,000	0	14,92,70,000	14,75,20,000	8429.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	70,00,000	0	0	70,00,000	17,50,000	0	14,92,70,000	14,75,20,000	8429.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	70,00,000	0	0	70,00,000	17,50,000	0	14,92,70,000	14,75,20,000	8429.71
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	70,00,000	0	0	70,00,000	17,50,000	0	14,92,70,000	14,75,20,000	8429.71
Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT OFFICE BUILDINGS

SB 01 REPAIRS AND RESTORATION OF DAMAGED GOVT. OFFICE BUILDINGS

No Type

NO BUDGET HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT RESIDENTIAL BUILDINGS

SB 01 REPAIRS AND RESTORATION OF DAMAGED GOVT. RESIDENTIAL BUILDINGS

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
No Type									
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS									
SB 01 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES									
SB 01 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES									
No Type									
Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	65,00,000	0	0	65,00,000	16,25,000	0	0	-16,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 EVACUATION OF POPULATION									
SB 01 EVACUATION OF POPULATION									
No Type									

Sub Total (Min): Voted: 15,00,000 0 0 15,00,000 3,75,000 0 0 -3,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0

MI 119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

SB 01 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

No Type

Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Sub Total (P/NP): Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Sub): Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Min): Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0

MI 122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

SB 01 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

No Type

Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 88,26,85,828 85,76,85,828 3430.74
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 88,26,85,828 85,76,85,828 3430.74
 Charged: 0 0 0 0 0 0 0 0
 Sub Total (Sub): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 88,26,85,828 85,76,85,828 3430.74
 Charged: 0 0 0 0 0 0 0 0

SB 02 TRAINING

No Type

NO DETAILED HEAD
 Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PROCUREMENT AND EQUIPMENT

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	26,77,28,170	24,27,28,170	970.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	26,77,28,170	24,27,28,170	970.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	26,77,28,170	24,27,28,170	970.91
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	20,50,00,000	0	0	20,50,00,000	5,12,50,000	0	115,04,13,998	109,91,63,998	2144.71
Charged:	0	0	0	0	0	0	0	0	0.00

MI 282 PUBLIC HEALTH

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SB 01 PUBLIC HEALTH									
No Type									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	123,10,08,000	0	0	123,10,08,000	30,77,52,000	0	135,58,96,693	104,81,44,693	340.58
Charged:	0	0	0	0	0	0	0	0	0.00

SM 05 STATE DISASTER RESPONSE FUND

MI 101 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE

DISASTER RESPONSE FUND

SB 01 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND

No Type

Voted:	660,00,00,000	0	0	660,00,00,000	165,00,00,000	0	567,00,00,000	402,00,00,000	243.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	660,00,00,000	0	0	660,00,00,000	165,00,00,000	0	567,00,00,000	402,00,00,000	243.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	660,00,00,000	0	0	660,00,00,000	165,00,00,000	0	567,00,00,000	402,00,00,000	243.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	660,00,00,000	0	0	660,00,00,000	165,00,00,000	0	567,00,00,000	402,00,00,000	243.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	660,00,00,000	0	0	660,00,00,000	165,00,00,000	0	567,00,00,000	402,00,00,000	243.64
Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS

SB 01 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 AAPDA MITRA

No Type

NO DETAILED HEAD										
Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	4,000	0	0	4,000	1,000	0	0	-1,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 800 OTHER EXPENDITURE

SB 02 EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA

No Type

NO DETAILED HEAD										
Voted:	70,00,00,000	0	0	70,00,00,000	17,50,00,000	0	6,54,29,979	-10,95,70,021	62.61	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	70,00,00,000	0	0	70,00,00,000	17,50,00,000	0	6,54,29,979	-10,95,70,021	62.61	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	70,00,00,000	0	0	70,00,00,000	17,50,00,000	0	6,54,29,979	-10,95,70,021	62.61	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	70,00,00,000	0	0	70,00,00,000	17,50,00,000	0	6,54,29,979	-10,95,70,021	62.61	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	70,00,05,000	0	0	70,00,05,000	17,50,01,250	0	6,54,29,979	-10,95,71,271	62.61	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	853,10,15,000	0	0	853,10,15,000	213,27,53,750	0	709,13,26,672	495,85,72,922	232.50	
Charged:	0	0	0	0	0	0	0	0	0.00	

MH 2250 OTHER SOCIAL SERVICES

MI 800 OTHER EXPENDITURE

SB 02 ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue

MH 2250 OTHER SOCIAL SERVICES

No Type

DT 01 SRI DARBAR SAHIB, AMRITSAR									
Voted:	2,27,00,000	0	0	2,27,00,000	56,75,000	0	0	-56,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 DURGIANA MANDIR, AMRITSAR									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 VALMIKI SATHAL RAM TIRATH, AMRITSAR									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,27,02,000	0	0	2,27,02,000	56,75,500	0	0	-56,75,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,27,02,000	0	0	2,27,02,000	56,75,500	0	0	-56,75,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,27,02,000	0	0	2,27,02,000	56,75,500	0	0	-56,75,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 2,27,02,000	0	0	2,27,02,000	56,75,500	0	0	-56,75,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted: 1756,22,89,000	0	0	1756,22,89,000	439,05,72,250	0	791,60,89,558	352,55,17,308	80.30
	Charged: 24,80,000	0	0	24,80,000	6,20,000	0	0	-6,20,000	100.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 06 DIVISION OFFICES AND DISTRICT TEHSIL COMPLEXES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE TO BAR ASSOCIATIONS OF DISTRICT AND SUB DIVISION LEVEL FOR CONSTRUCTION OF BAR ROOMS, ADVOCATE CHAMBERS AND BAR LIBRARIES									

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
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Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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Sub Total (P/NP): Voted:	27,70,000	0	0	27,70,000	6,92,500	0	0	-6,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	27,70,000	0	0	27,70,000	6,92,500	0	0	-6,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	27,70,000	0	0	27,70,000	6,92,500	0	0	-6,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	27,70,000	0	0	27,70,000	6,92,500	0	0	-6,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	27,70,000	0	0	27,70,000	6,92,500	0	0	-6,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 277 EDUCATION

SB 01 HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA

No Type

Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,48,30,000	0	0	1,48,30,000	37,07,500	0	25,53,827	-11,53,673	31.12
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME

MI 001 DIRECTION AND ADMINISTRATION

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APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SB 09 INTEGRATED WATERSHED MANAGEMENT PROGRAMME

No Type

NO DETAILED HEAD

Voted:	26,52,56,000	0	0	26,52,56,000	6,63,14,000	0	0	-6,63,14,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	26,52,56,000	0	0	26,52,56,000	6,63,14,000	0	0	-6,63,14,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	26,52,56,000	0	0	26,52,56,000	6,63,14,000	0	0	-6,63,14,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	26,52,56,000	0	0	26,52,56,000	6,63,14,000	0	0	-6,63,14,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 09 INTEGRATED WATERSHED MANAGEMENT PROGRAMME

No Type

NO DETAILED HEAD

Voted:	10,83,44,000	0	0	10,83,44,000	2,70,86,000	0	0	-2,70,86,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,83,44,000	0	0	10,83,44,000	2,70,86,000	0	0	-2,70,86,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,83,44,000	0	0	10,83,44,000	2,70,86,000	0	0	-2,70,86,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	10,83,44,000	0	0	10,83,44,000	2,70,86,000	0	0	-2,70,86,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	37,36,00,000	0	0	37,36,00,000	9,34,00,000	0	0	-9,34,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 102 NATIONAL RURAL LIVELIHOOD MISSION

SB 02 NATIONAL RURAL LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	16,07,10,000	0	0	16,07,10,000	4,01,77,500	0	0	-4,01,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	16,07,10,000	0	0	16,07,10,000	4,01,77,500	0	0	-4,01,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	16,07,10,000	0	0	16,07,10,000	4,01,77,500	0	0	-4,01,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	16,07,10,000	0	0	16,07,10,000	4,01,77,500	0	0	-4,01,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Sub Total (P/NP): Voted:	1,43,00,000	0	0	1,43,00,000	35,75,000	0	10,00,000	-25,75,000	72.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,43,00,000	0	0	1,43,00,000	35,75,000	0	10,00,000	-25,75,000	72.03
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FRIENDS OF PUNJAB-NRI -MUKH MANTRI "GARIMA GRAM YOJANA"									

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,93,00,000	0	0	2,93,00,000	73,25,000	0	10,00,000	-63,25,000	86.35

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DRDA ADMINISTRATION									

SB 01 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARI SHADS

No Type

NO DETAILED HEAD

Voted:	39,93,00,000	0	0	39,93,00,000	9,98,25,000	0	1,26,06,000	-8,72,19,000	87.37
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	39,93,00,000	0	0	39,93,00,000	9,98,25,000	0	1,26,06,000	-8,72,19,000	87.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	39,93,00,000	0	0	39,93,00,000	9,98,25,000	0	1,26,06,000	-8,72,19,000	87.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	39,93,00,000	0	0	39,93,00,000	9,98,25,000	0	1,26,06,000	-8,72,19,000	87.37
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

No Type

NO DETAILED HEAD										
	Voted:	256,00,00,000	0	0	256,00,00,000	64,00,00,000	0	57,55,65,600	-6,44,34,400	10.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	256,00,00,000	0	0	256,00,00,000	64,00,00,000	0	57,55,65,600	-6,44,34,400	10.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	256,00,00,000	0	0	256,00,00,000	64,00,00,000	0	57,55,65,600	-6,44,34,400	10.07
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE

No Type

NO DETAILED HEAD										
	Voted:	13,31,00,000	0	0	13,31,00,000	3,32,75,000	0	42,02,000	-2,90,73,000	87.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,31,00,000	0	0	13,31,00,000	3,32,75,000	0	42,02,000	-2,90,73,000	87.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,31,00,000	0	0	13,31,00,000	3,32,75,000	0	42,02,000	-2,90,73,000	87.37
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 RASHTRIYA GRAM SWARAJ ABHIYAN

No Type

NO DETAILED HEAD										
	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	301,31,00,000	0	0	301,31,00,000	75,32,75,000	0	57,97,67,600	-17,35,07,400	23.03
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 799 SUSPENSE

SB 01 DEBIT TO STOCK

No Type

Voted:	0	0	0	0	0	0	0	4,93,000	4,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	4,93,000	4,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	4,93,000	4,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	4,93,000	4,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE
SB 29 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

No Type

NO DETAILED HEAD										
Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	6,44,34,400	-9,55,65,600	59.73
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	6,44,34,400	-9,55,65,600	59.73
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	6,44,34,400	-9,55,65,600	59.73
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	64,00,00,000	0	0	64,00,00,000	16,00,00,000	0	0	6,44,34,400	-9,55,65,600	59.73
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	626,11,32,000	0	0	626,11,32,000	156,52,83,000	0	0	87,49,86,118	-69,02,96,882	44.10
Charged:	0	0	0	0	0	0	0	0	0	0.00

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS
MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS

SB 08 COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
Acc Head Revenue									
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									

No Type

Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	70,37,36,126	40,37,36,126	134.58
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	70,37,36,126	40,37,36,126	134.58
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	70,37,36,126	40,37,36,126	134.58
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES

No Type

NO DETAILED HEAD

Voted:	125,00,00,000	0	0	125,00,00,000	31,25,00,000	0	16,07,47,655	-15,17,52,345	48.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	125,00,00,000	0	0	125,00,00,000	31,25,00,000	0	16,07,47,655	-15,17,52,345	48.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	125,00,00,000	0	0	125,00,00,000	31,25,00,000	0	16,07,47,655	-15,17,52,345	48.56
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 GRANT RECOMMENDED BY THE 14TH FINANCE COMMISSION TO PANCHAYATI RAJ INSTITUTIONS

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION

No Type

NO DETAILED HEAD

Voted:	1388,00,00,000	0	0	1388,00,00,000	347,00,00,000	0	0	-347,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1388,00,00,000	0	0	1388,00,00,000	347,00,00,000	0	0	-347,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1388,00,00,000	0	0	1388,00,00,000	347,00,00,000	0	0	-347,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1633,00,01,000	0	0	1633,00,01,000	408,25,00,250	0	86,44,83,781	-321,80,16,469	78.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1633,00,01,000	0	0	1633,00,01,000	408,25,00,250	0	86,44,83,781	-321,80,16,469	78.82
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF :06/2020 (N)

-----	Grant/Appro-	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
	0	S	R						

Acc Head Revenue									
Sub Total (R/C): Voted:	2330,37,53,000	0	0	2330,37,53,000	582,59,38,250	0	174,20,23,726	-408,39,14,524	70.10
Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
MI 102 COMMUNITY DEVELOPMENT									
SB 01 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN PARTICIPATION									
No Type									
NO DETAILED HEAD									
Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	60,00,000	0	0	60,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 RURAL DEVELOPMENT									
SB 04 PRADHAN MANTRI AWAS YOJANA									
No Type									
Voted:	24,96,00,000	0	0	24,96,00,000	6,24,00,000	0	0	-6,24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,96,00,000	0	0	24,96,00,000	6,24,00,000	0	0	-6,24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,96,00,000	0	0	24,96,00,000	6,24,00,000	0	0	-6,24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 IMPROVEMENT AND CLEANING OF VILLAGE PONDS									
No Type									
DT 01 SCHEME FOR RESTORATION OF ECOLOGY OF VILLAGE PONDS									
Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 TO MAKE ONE POINT CREMATION GROUND IN A VILLAGE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :06/2020 (N)

Classi fi cati on	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
NO DETAILED HEAD									
Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	60,000	0	0	60,000	15,000	0	0	-15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 SHYAMA PRASAD MUKHERJI RURBAN MISSION									
No Type									
DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHINA (AMRITSAR)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHI ARPUR)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)									
Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)									

Voted:	6,75,00,000	0	0	6,75,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 54,00,00,000	0	0	54,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

Sub Total (P/NP):	Voted: 300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 300,00,00,000	0	0	300,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 39 MAHATMA GANDHI SARBAT VIKAS YOJANA

No Type

NO DETAILED HEAD

Voted:	1,81,50,000	0	0	1,81,50,000	45,37,500	0	0	-45,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,81,50,000	0	0	1,81,50,000	45,37,500	0	0	-45,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,81,50,000	0	0	1,81,50,000	45,37,500	0	0	-45,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 40 WASTE MANAGEMENT

No Type

DT 01 LIQUID WASTE MANAGEMENT

Voted:	34,00,00,000	0	0	34,00,00,000	8,50,00,000	0	0	-8,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SOLID WASTE MANAGEMENT

	Voted:	3,40,00,000	0	0	3,40,00,000	85,00,000	0	0	-85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	37,40,00,000	0	0	37,40,00,000	9,35,00,000	0	0	-9,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	37,40,00,000	0	0	37,40,00,000	9,35,00,000	0	0	-9,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 SMART VILLAGE SCHEME										
No Type										
DT 01 SMART VILLAGE SCHEME										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	360,00,00,000	0	0	360,00,00,000	90,00,00,000	0	0	-90,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	365,00,00,000	0	0	365,00,00,000	91,25,00,000	0	0	-91,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	365,00,00,000	0	0	365,00,00,000	91,25,00,000	0	0	-91,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA										

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES										
No Type										
NO DETAILED HEAD										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 INFRASTRUCTURE GAP FILLING OPTIMUM UTILISATION OF WORK FOR THE YEAR 2020-21										

No Type

NO DETAILED HEAD

Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	813,18,70,000	0	0	813,18,70,000	203,29,67,500	0	0	-203,29,67,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN'S PARTICIPATION

No Type

NO DETAILED HEAD

Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 10 PRADHAN MANTRI AWAS YOJANA

No Type

NO DETAILED HEAD

Voted:	99,84,00,000	0	0	99,84,00,000	24,96,00,000	0	0	-24,96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	99,84,00,000	0	0	99,84,00,000	24,96,00,000	0	0	-24,96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	99,84,00,000	0	0	99,84,00,000	24,96,00,000	0	0	-24,96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 IMPROVEMENT/CLEANING OF VILLAGE PONDS

No Type

DT 01 SCHEME FOR RESTORATION OF ECOLOGY OF VILLAGE PONDS

Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 TO MAKE ONE JOINT CREMATION GROUND IN A VILLAGE

No Type

NO DETAILED HEAD

Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 PUNJAB PENDU AWAS YOJANA

No Type

NO DETAILED HEAD

Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 SHYAMA PRASAD MUKHERJI RURBAN MISSION

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Classification	Total Grant	Grant/Appro- piation Total	Proportio nate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R					Month	
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Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHHINA (AMRITSAR)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHIARPUR)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)									
Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MAHATMA GANDHI SARBAT VIKAS YOJANA									

No Type

NO DETAILED HEAD

Voted:	93,50,000	0	0	93,50,000	23,37,500	0	0	-23,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	93,50,000	0	0	93,50,000	23,37,500	0	0	-23,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	93,50,000	0	0	93,50,000	23,37,500	0	0	-23,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 WASTE MANAGEMENT									

No Type

DT 01 LIQUID WASTE MANAGEMENT

Voted:	16,00,00,000	0	0	16,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
DT 02 SOLID WASTE MANAGEMENT									
Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 17,60,00,000	0	0	17,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 17,60,00,000	0	0	17,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 31 SMART VILLAGE SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	240,00,00,000	0	0	240,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 240,00,00,000	0	0	240,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 240,00,00,000	0	0	240,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 33 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 34 INFRASTRUCTURE GAP FILLING OPTIMUM UTILISATION OF WORK FOR THE YEAR 2020-21									
No Type									

NO DETAILED HEAD									
Voted:	16,00,00,000	0	0	16,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,00,00,000	0	0	16,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,00,00,000	0	0	16,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	624,78,30,000	0	0	624,78,30,000	156,19,57,500	0	0	-156,19,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									

SB 01 DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

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	0	S	R						

Acc Head Capital									

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

NO DETAILED HEAD									
Voted:	61,00,00,000	0	0	61,00,00,000	15,25,00,000	0	0	-15,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	61,00,00,000	0	0	61,00,00,000	15,25,00,000	0	0	-15,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	61,00,00,000	0	0	61,00,00,000	15,25,00,000	0	0	-15,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	61,00,00,000	0	0	61,00,00,000	15,25,00,000	0	0	-15,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1499,57,00,000	0	0	1499,57,00,000	374,89,25,000	0	0	-374,89,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1499,57,00,000	0	0	1499,57,00,000	374,89,25,000	0	0	-374,89,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	3829,94,53,000	0	0	3829,94,53,000	957,48,63,250	0	174,20,23,726	-783,28,39,524	81.81
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

 Acc Head Revenue

MH 3425 OTHER SCIENTIFIC RESEARCH

SM 60 OTHERS

MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES

SB 10 TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY

No Type

Voted:	2, 10, 00, 000	0	0	2, 10, 00, 000	52, 50, 000	0	0	-52, 50, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (P/NP): Voted:	2, 10, 00, 000	0	0	2, 10, 00, 000	52, 50, 000	0	0	-52, 50, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (Sub): Voted:	2, 10, 00, 000	0	0	2, 10, 00, 000	52, 50, 000	0	0	-52, 50, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

SB 22 SETTING UP OF PATENT FACILITATING CELL

No Type

Voted:	9, 10, 000	0	0	9, 10, 000	2, 27, 500	0	0	-2, 27, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (P/NP): Voted:	9, 10, 000	0	0	9, 10, 000	2, 27, 500	0	0	-2, 27, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (Sub): Voted:	9, 10, 000	0	0	9, 10, 000	2, 27, 500	0	0	-2, 27, 500	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

SB 37 SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	1, 20, 00, 000	0	0	1, 20, 00, 000	30, 00, 000	0	0	-30, 00, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (P/NP): Voted:	1, 20, 00, 000	0	0	1, 20, 00, 000	30, 00, 000	0	0	-30, 00, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (Sub): Voted:	1, 20, 00, 000	0	0	1, 20, 00, 000	30, 00, 000	0	0	-30, 00, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

SB 44 SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY

No Type

NO DETAILED HEAD

Voted:	1, 25, 00, 000	0	0	1, 25, 00, 000	31, 25, 000	0	0	-31, 25, 000	100. 00
Charged:	0	0	0	0	0	0	0	0	0. 00

Sub Total (P/NP): Voted:	1, 25, 00, 000	0	0	1, 25, 00, 000	31, 25, 000	0	0	-31, 25, 000	100. 00
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Charged: 0 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,25,00,000 0 0 1,25,00,000 31,25,000 0 0 -31,25,000 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 3425 OTHER SCIENTIFIC RESEARCH									
Charged: 0 0 0 0 0 0 0 0 0 0.00 SB 51 FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL									
No Type									
NO DETAILED HEAD									
Voted: 2,50,00,000 0 0 2,50,00,000 62,50,000 0 0 -62,50,000 100.00 Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 2,50,00,000 0 0 2,50,00,000 62,50,000 0 0 -62,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 2,50,00,000 0 0 2,50,00,000 62,50,000 0 0 -62,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 52 BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES									
No Type									
NO DETAILED HEAD									
Voted: 1,66,00,000 0 0 1,66,00,000 41,50,000 0 0 -41,50,000 100.00 Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 1,66,00,000 0 0 1,66,00,000 41,50,000 0 0 -41,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 1,66,00,000 0 0 1,66,00,000 41,50,000 0 0 -41,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 53 GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL									
No Type									
NO DETAILED HEAD									
Voted: 1,06,86,000 0 0 1,06,86,000 26,71,500 0 0 -26,71,500 100.00 Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 1,06,86,000 0 0 1,06,86,000 26,71,500 0 0 -26,71,500 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 1,06,86,000 0 0 1,06,86,000 26,71,500 0 0 -26,71,500 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									

SB 54 GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 55 PADDY STRAW MANAGEMENT CHALLENGE FUND FOR INNOVATION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3425 OTHER SCIENTIFIC RESEARCH

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	15,86,96,000	0	0	15,86,96,000	3,96,74,000	0	0	-3,96,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY

No Type

NO DETAILED HEAD

Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	0	-31,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	17,11,96,000	0	0	17,11,96,000	4,27,99,000	0	0	-4,27,99,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	17,11,96,000	0	0	17,11,96,000	4,27,99,000	0	0	-4,27,99,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 3435 ECOLOGY AND ENVIRONMENT

SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION

MI 102 ENVIRONMENTAL PLANNING AND COORDINATION

SB 01 DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE

No Type

NO DETAILED HEAD

Voted:	1,64,81,000	0	0	1,64,81,000	41,20,250	0	13,60,704	-27,59,546	66.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,64,81,000	0	0	1,64,81,000	41,20,250	0	13,60,704	-27,59,546	66.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,64,81,000	0	0	1,64,81,000	41,20,250	0	13,60,704	-27,59,546	66.98
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 3435 ECOLOGY AND ENVIRONMENT

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,74,81,000	0	0	1,74,81,000	43,70,250	0	13,60,704	-30,09,546	68.86
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 12 STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING

Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	4,97,46,000	0	0	4,97,46,000	1,24,36,500	0	13,60,704	-1,10,75,796	89.06
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	22,09,42,000	0	0	22,09,42,000	5,52,35,500	0	13,60,704	-5,38,74,796	97.54
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH

MI 208 ECOLOGY AND ENVIRONMENT

SB 41 PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 47 INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES

No Type

DT 01 50 MLD PLANT AT TAJPUR AND RAHON ROAD CLUSTER OF LUDHIANA

Voted:	12,68,20,000	0	0	12,68,20,000	3,17,05,000	0	0	-3,17,05,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 40 MLD PLANT AT FOCAL POINT PHASE-I TO VIII CLUSTER OF LUDHIANA

Voted:	2,85,60,000	0	0	2,85,60,000	71,40,000	0	0	-71,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,53,80,000	0	0	15,53,80,000	3,88,45,000	0	0	-3,88,45,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Sub Total (P/NP): Voted: 7,31,20,000 0 0 7,31,20,000 1,82,80,000 0 0 -1,82,80,000 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,31,20,000	0	0	7,31,20,000	1,82,80,000	0	-1,82,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,31,20,000	0	0	7,31,20,000	1,82,80,000	0	-1,82,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	23,66,00,000	0	0	23,66,00,000	5,91,50,000	0	-5,91,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	23,66,00,000	0	0	23,66,00,000	5,91,50,000	0	-5,91,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	45,75,42,000	0	0	45,75,42,000	11,43,85,500	13,60,704	-11,30,24,796	98.81
	Charged:	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)

No Type

Voted:	6,91,49,000	0	0	6,91,49,000	1,72,87,250	0	91,24,715	-81,62,535	47.22
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP):	Voted: 6,91,49,000	0	0	6,91,49,000	1,72,87,250	0	91,24,715	-81,62,535	47.22
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub):	Voted: 6,91,49,000	0	0	6,91,49,000	1,72,87,250	0	91,24,715	-81,62,535	47.22
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

SB 09 GRANT IN AID/ASSISTANCE TO VARIOUS HOMES/INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT

No Type

NO DETAILED HEAD

Voted:	2,04,00,000	0	0	2,04,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,04,00,000	0	0	2,04,00,000	51,00,000	0	0	-51,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,04,00,000	0	0	2,04,00,000	51,00,000	0	0	-51,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 7,30,000	0	0	7,30,000	1,82,500	0	0	-1,82,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 7,30,000	0	0	7,30,000	1,82,500	0	0	-1,82,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
0	S	R					

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Min):	Voted:	9,02,79,000	0	0	9,02,79,000	2,25,69,750	0	91,24,715	-1,34,45,035	59.57
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

MI 101 WELFARE OF HANDICAPPED

SB 03 INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS

No Type

Voted:	4,40,42,000	0	0	4,40,42,000	1,10,10,500	0	67,36,279	-42,74,221	38.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	4,40,42,000	0	0	4,40,42,000	1,10,10,500	0	67,36,279	-42,74,221	38.82
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	4,40,42,000	0	0	4,40,42,000	1,10,10,500	0	67,36,279	-42,74,221	38.82
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHOLARSHIPS FOR HANDICAPPED

No Type

Voted:	42,10,000	0	0	42,10,000	10,52,500	0	0	-10,52,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	42,10,000	0	0	42,10,000	10,52,500	0	0	-10,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	42,10,000	0	0	42,10,000	10,52,500	0	0	-10,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI

No Type

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA

No Type

NO DETAILED HEAD

Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 NIRAMAYA-A HEALTH INSURANCE SCHEME FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY, MENTAL RETARDATION AND MULTIPLE DISABILITY									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EMPOWERMENT OF PERSONS WITH DISABILITIES IN PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	11,36,000	0	0	11,36,000	2,84,000	0	0	-2,84,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									

	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04	COMPUTER FURNITURE ITEMS									
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,06,000	0	0	14,06,000	3,51,500	0	0	-3,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total (Sub):	Voted:	14,06,000	0	0	14,06,000	3,51,500	0	0	-3,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	11,27,58,000	0	0	11,27,58,000	2,81,89,500	0	67,36,279	-2,14,53,221	76.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 05 IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986										
No Type										
	Voted:	4,87,46,000	0	0	4,87,46,000	1,21,86,500	0	60,41,772	-61,44,728	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,87,46,000	0	0	4,87,46,000	1,21,86,500	0	60,41,772	-61,44,728	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,87,46,000	0	0	4,87,46,000	1,21,86,500	0	60,41,772	-61,44,728	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWARI WORKERS AND HELPERS										
No Type										
	Voted:	199,32,00,000	0	0	199,32,00,000	49,83,00,000	0	17,81,29,080	-32,01,70,920	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	199,32,00,000	0	0	199,32,00,000	49,83,00,000	0	17,81,29,080	-32,01,70,920	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	199,32,00,000	0	0	199,32,00,000	49,83,00,000	0	17,81,29,080	-32,01,70,920	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SETTING UP OF PUNJAB STATE COMMISS IONER FOR PROTECTION OF CHILD RIGHTS.										

No Type

Voted:	99,50,000	0	0	99,50,000	24,87,500	0	8,51,799	-16,35,701	65.76
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	99,50,000	0	0	99,50,000	24,87,500	0	8,51,799	-16,35,701	65.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	99,50,000	0	0	99,50,000	24,87,500	0	8,51,799	-16,35,701	65.76
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME

No Type

Voted:	425,86,24,000	0	0	425,86,24,000	106,46,56,000	0	33,55,25,597	-72,91,30,403	68.49
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP): Voted:	425,86,24,000	0	0	425,86,24,000	106,46,56,000	0	33,55,25,597	-72,91,30,403	68.49
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Sub): Voted:	425,86,24,000	0	0	425,86,24,000	106,46,56,000	0	33,55,25,597	-72,91,30,403	68.49
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00

SB 13 UDISHA TRAINING PROGRAMME

No Type

Voted:	1,60,40,000	0	0	1,60,40,000	40,10,000	0	2,02,250	-38,07,750	94.96
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,60,40,000	0	0	1,60,40,000	40,10,000	0	2,02,250	-38,07,750	94.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,40,000	0	0	1,60,40,000	40,10,000	0	2,02,250	-38,07,750	94.96
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 INTEGRATED CHILD PROTECTION SCHEME (ICPS)

No Type

NO DETAILED HEAD										
	Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	1,19,47,736	-86,77,264	42.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	1,19,47,736	-86,77,264	42.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	1,19,47,736	-86,77,264	42.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MAI BHAGO VIDYA (EDUCATION) SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS										

No Type

NO DETAILED HEAD										
	Voted:	14,96,00,000	0	0	14,96,00,000	3,74,00,000	0	0	-3,74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,96,00,000	0	0	14,96,00,000	3,74,00,000	0	0	-3,74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,96,00,000	0	0	14,96,00,000	3,74,00,000	0	0	-3,74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJANA										

No Type

NO DETAILED HEAD										
	Voted:	20,13,12,000	0	0	20,13,12,000	5,03,28,000	0	0	-5,03,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant		Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP):	Voted:	20,13,12,000	0	0	20,13,12,000	5,03,28,000	0	0	-5,03,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,13,12,000	0	0	20,13,12,000	5,03,28,000	0	0	-5,03,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME										

No Type

NO DETAILED HEAD										
	Voted:	17,60,00,000	0	0	17,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,60,00,000	0	0	17,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,60,00,000	0	0	17,60,00,000	4,40,00,000	0	0	-4,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD

No Type

DT 01 WELFARE AND REHABILITATION OF THE CHILDREN										
	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 GRANTS-IN-AID/ASSISTANCE TO CHILD WELFARE COUNCIL, PUNJAB UNDER UDISHA TRAINING PROGRAMME

No Type

NO DETAILED HEAD										
	Voted:	1,12,50,000	0	0	1,12,50,000	28,12,500	0	0	-28,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,12,50,000	0	0	1,12,50,000	28,12,500	0	0	-28,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,12,50,000	0	0	1,12,50,000	28,12,500	0	0	-28,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02	PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03	COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04	COMPUTER FURNITURE ITEMS									
	Voted:	28,30,000	0	0	28,30,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,78,30,000	0	0	2,78,30,000	69,57,500	0	0	-69,57,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,78,30,000	0	0	2,78,30,000	69,57,500	0	0	-69,57,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	697,75,52,000	0	0	697,75,52,000	174,43,88,000	0	53,26,98,234	-121,16,89,766	69.46
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
MI 103	WOMEN' S WELFARE									

SB 01 HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR

No Type

	Voted:	2,28,85,000	0	0	2,28,85,000	57,21,250	0	27,17,546	-30,03,704	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,28,85,000	0	0	2,28,85,000	57,21,250	0	27,17,546	-30,03,704	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,28,85,000	0	0	2,28,85,000	57,21,250	0	27,17,546	-30,03,704	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MAHILA ASHRAM HIGH SCHOOL, HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR

No Type

	Voted:	1,42,62,000	0	0	1,42,62,000	35,65,500	0	18,53,568	-17,11,932	48.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,42,62,000	0	0	1,42,62,000	35,65,500	0	18,53,568	-17,11,932	48.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,42,62,000	0	0	1,42,62,000	35,65,500	0	18,53,568	-17,11,932	48.01
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Cl assi fi cation	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
0							

		S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
	Voted:	1,18,04,000	0	0	1,18,04,000	29,51,000	0	7,62,664	-21,88,336	74.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,18,04,000	0	0	1,18,04,000	29,51,000	0	7,62,664	-21,88,336	74.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,18,04,000	0	0	1,18,04,000	29,51,000	0	7,62,664	-21,88,336	74.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 ASSISTANCE TO ACID ATTACK FEMALE VICTIMS										
No Type										
NO DETAILED HEAD										
	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	3,20,000	-2,80,000	46.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	3,20,000	-2,80,000	46.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	24,00,000	0	0	24,00,000	6,00,000	0	3,20,000	-2,80,000	46.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 MISSION FOR EMPOWERMENT AND PROTECTION FOR WOMEN										

APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
 FOR THE MONTH OF :06/2020 WLEFARE
 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
DT 01 INFORMATION AND MASS EDUCATION										
	Voted:	12,30,000	0	0	12,30,000	3,07,500	0	0	-3,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,30,000	0	0	12,30,000	3,07,500	0	0	-3,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,30,000	0	0	12,30,000	3,07,500	0	0	-3,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 MATA TRIPTA MAHI LA YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NIRBHAYA SCHEME FOR SAFETY AND SECURITY OF WOMEN										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 UJJWALA SCHEME (REHABILITATION AND REINTEGRATION OF THE TRAFFICKED VICTIMS)-(STATE PROTECTIVE HOME)										

Sub Total (Sub): Voted:	5,15,000	0	0	5,15,000	1,28,750	0	0	-1,28,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	19,05,96,000	0	0	19,05,96,000	4,76,49,000	0	56,53,778	-4,19,95,222	88.13
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE

SB 01 HOME FOR AGED AND INFIRMS

No Type

Voted:	8,74,75,000	0	0	8,74,75,000	2,18,68,750	0	0	-2,18,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,74,75,000	0	0	8,74,75,000	2,18,68,750	0	0	-2,18,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,74,75,000	0	0	8,74,75,000	2,18,68,750	0	0	-2,18,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 NATIONAL ACTION PLAN FOR SENIOR CITIZEN

No Type

▲DRAFT
Report ID: CBDRO020

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APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant		Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	75,00,000	0	0	75,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,49,75,000	0	0	9,49,75,000	2,37,43,750	0	0	-2,37,43,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 02 GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS

No Type

NO DETAILED HEAD										
Voted:	83,10,000	0	0	83,10,000	20,77,500	0	15,77,416	-5,00,084	24.07	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	83,10,000	0	0	83,10,000	20,77,500	0	15,77,416	-5,00,084	24.07	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	83,10,000	0	0	83,10,000	20,77,500	0	15,77,416	-5,00,084	24.07	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	83,10,000	0	0	83,10,000	20,77,500	0	15,77,416	-5,00,084	24.07	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 09 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA

No Type

NO DETAILED HEAD										
Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 17 MAI BHAGO VIDYA SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD										
Voted:	7,04,00,000	0	0	7,04,00,000	1,76,00,000	0	0	-1,76,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP): Voted:	7,04,00,000	0	0	7,04,00,000	1,76,00,000	0	0	-1,76,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	7,04,00,000	0	0	7,04,00,000	1,76,00,000	0	0	-1,76,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 24 GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY

DEPARTMENT

No Type

DT 02 HOMES FOR AGED AND INFIRMS

Voted:	4,11,65,000	0	0	4,11,65,000	1,02,91,250	0	0	-1,02,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

NO DETAILED HEAD

Voted:	96,00,000	0	0	96,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,07,65,000	0	0	5,07,65,000	1,26,91,250	0	0	-1,26,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,07,65,000	0	0	5,07,65,000	1,26,91,250	0	0	-1,26,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PRADHAN MANTRI MATRU VANDANA YOJANA

No Type

NO DETAILED HEAD

Voted:	16,47,10,000	0	0	16,47,10,000	4,11,77,500	0	0	-4,11,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	16,47,10,000	0	0	16,47,10,000	4,11,77,500	0	0	-4,11,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	16,47,10,000	0	0	16,47,10,000	4,11,77,500	0	0	-4,11,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 INTEGRATED CHILD PROTECTION SCHEME

No Type

NO DETAILED HEAD

Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	0	-2,06,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	0	-2,06,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	8,25,00,000	0	0	8,25,00,000	2,06,25,000	0	0	-2,06,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- p-riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 MISSION FOR EMPOWERMENT AND PROTECTION FOR WOMEN										

No Type

DT 01 INFORMATION AND MASS EDUCATION										
	Voted:	12,29,000	0	0	12,29,000	3,07,250	0	0	-3,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,29,000	0	0	12,29,000	3,07,250	0	0	-3,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,29,000	0	0	12,29,000	3,07,250	0	0	-3,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	37,36,04,000	0	0	37,36,04,000	9,34,01,000	0	0	-9,34,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	784,80,74,000	0	0	784,80,74,000	196,20,18,500	0	55,57,90,422	-140,62,28,078	71.67
	Charged:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										

MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES

SB 01 OLD AGE PENSIONS

No Type

	Voted:	10,17,79,000	0	0	10,17,79,000	2,54,44,750	0	1,45,14,146	-1,09,30,604	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,17,79,000	0	0	10,17,79,000	2,54,44,750	0	1,45,14,146	-1,09,30,604	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,17,79,000	0	0	10,17,79,000	2,54,44,750	0	1,45,14,146	-1,09,30,604	42.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS										

No Type

NO DETAILED HEAD										
	Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL SOCIAL ASSISTANCE PROGRAMME									
No Type									
DT 01 INDIRA GANDHI NATIONAL OLD AGE PENSION									
Voted:	24,30,00,000	0	0	24,30,00,000	6,07,50,000	0	2,48,34,500	-3,59,15,500	59.12
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 NATIONAL FAMILY BENEFIT SCHEME									
Voted:	2,70,00,000	0	0	2,70,00,000	67,50,000	0	0	-67,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME									
Voted:	2,92,50,000	0	0	2,92,50,000	73,12,500	0	35,09,000	-38,03,500	52.01
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME									
Voted:	90,00,000	0	0	90,00,000	22,50,000	0	11,75,000	-10,75,000	47.78
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 ADMINISTRATIVE EXPENSES									
Voted:	2,14,00,000	0	0	2,14,00,000	53,50,000	0	0	-53,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,96,50,000	0	0	32,96,50,000	8,24,12,500	0	2,95,18,500	-5,28,94,000	64.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,96,50,000	0	0	32,96,50,000	8,24,12,500	0	2,95,18,500	-5,28,94,000	64.18
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 STATE SOCIAL ASSISTANCE PROGRAMME									
No Type									
DT 01 FINANCIAL ASSISTANCE TO OLD AGE PERSONS									
Voted:	701,14,50,000	0	0	701,14,50,000	175,28,62,500	0	116,41,57,500	-58,87,05,000	33.59
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 FINANCIAL ASSISTANCE TO WIDOWS AND DESTITUTE WOMEN									
Voted:	192,62,93,000	0	0	192,62,93,000	48,15,73,250	0	32,01,21,000	-16,14,52,250	33.53
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN									

No Type

NO DETAILED HEAD										
Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	10,08,52,652	-41,47,348	3.95	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	10,08,52,652	-41,47,348	3.95	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	10,08,52,652	-41,47,348	3.95	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 04 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)

No Type

NO DETAILED HEAD										
Voted:	50,62,000	0	0	50,62,000	12,65,500	0	1,75,500	-10,90,000	86.13	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,62,000	0	0	50,62,000	12,65,500	0	1,75,500	-10,90,000	86.13	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,62,000	0	0	50,62,000	12,65,500	0	1,75,500	-10,90,000	86.13	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 05 NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS

No Type

NO DETAILED HEAD										
Voted:	68,12,000	0	0	68,12,000	17,03,000	0	9,48,596	-7,54,404	44.30	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	68,12,000	0	0	68,12,000	17,03,000	0	9,48,596	-7,54,404	44.30	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	68,12,000	0	0	68,12,000	17,03,000	0	9,48,596	-7,54,404	44.30	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	43,18,74,000	0	0	43,18,74,000	10,79,68,500	0	10,19,76,748	-59,91,752	5.55	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2236 NUTRITION

No Type

NO DETAILED HEAD

Voted:	98,00,00,000	0	0	98,00,00,000	24,50,00,000	0	23,87,67,421	-62,32,579	2.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	98,00,00,000	0	0	98,00,00,000	24,50,00,000	0	23,87,67,421	-62,32,579	2.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	98,00,00,000	0	0	98,00,00,000	24,50,00,000	0	23,87,67,421	-62,32,579	2.54
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)

No Type

NO DETAILED HEAD

Voted:	1,18,09,000	0	0	1,18,09,000	29,52,250	0	0	-29,52,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,18,09,000	0	0	1,18,09,000	29,52,250	0	0	-29,52,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,18,09,000	0	0	1,18,09,000	29,52,250	0	0	-29,52,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS

No Type

NO DETAILED HEAD

Voted:	1,58,96,000	0	0	1,58,96,000	39,74,000	0	20,41,791	-19,32,209	48.62
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,58,96,000	0	0	1,58,96,000	39,74,000	0	20,41,791	-19,32,209	48.62
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,58,96,000	0	0	1,58,96,000	39,74,000	0	20,41,791	-19,32,209	48.62
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	100,77,05,000	0	0	100,77,05,000	25,19,26,250	0	24,08,09,212	-1,11,17,038	4.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	143,95,79,000	0	0	143,95,79,000	35,98,94,750	0	34,27,85,960	-1,71,08,790	4.75
Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 101 DIET SURVEYS AND NUTRITION PLANNING

SB 01 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD

Voted:	29,60,38,000	0	0	29,60,38,000	7,40,09,500	0	0	-7,40,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2236 NUTRITION

No Type

Sub Total (P/NP): Voted:	29,60,38,000	0	0	29,60,38,000	7,40,09,500	0	0	-7,40,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	29,60,38,000	0	0	29,60,38,000	7,40,09,500	0	0	-7,40,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	29,60,38,000	0	0	29,60,38,000	7,40,09,500	0	0	-7,40,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD

Voted:	45,43,97,000	0	0	45,43,97,000	11,35,99,250	0	0	-11,35,99,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	45,43,97,000	0	0	45,43,97,000	11,35,99,250	0	0	-11,35,99,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	45,43,97,000	0	0	45,43,97,000	11,35,99,250	0	0	-11,35,99,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	45,43,97,000	0	0	45,43,97,000	11,35,99,250	0	0	-11,35,99,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	75,04,35,000	0	0	75,04,35,000	18,76,08,750	0	0	-18,76,08,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	219,00,14,000	0	0	219,00,14,000	54,75,03,500	0	34,27,85,960	-20,47,17,540	37.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	3417,21,03,000	0	0	3417,21,03,000	854,30,25,750	0	460,37,84,668	-393,92,41,082	46.11
Charged:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 101 WELFARE OF HANDICAPPED

SB 04 SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITY ACT 1995 (SPIDA)

No Type

MI 103 WOMEN'S WELFARE

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES

Voted: 3,52,97,000 0 0 3,52,97,000 88,24,250 0 0 -88,24,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

DT 02 CONSTRUCTION OF TOILETS IN EXISTING AWCS IN GOVERNMENT OWNED BUILDINGS

Voted: 41,01,000 0 0 41,01,000 10,25,250 0 0 -10,25,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

DT 03 DRINKING WATER FACILITIES

Voted: 11,01,000 0 0 11,01,000 2,75,250 0 0 -2,75,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP): Voted: 4,04,99,000 0 0 4,04,99,000 1,01,24,750 0 0 -1,01,24,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 4,04,99,000 0 0 4,04,99,000 1,01,24,750 0 0 -1,01,24,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE

No Type

NO DETAILED HEAD

Voted: 75,00,000 0 0 75,00,000 18,75,000 0 0 -18,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 75,00,000 0 0 75,00,000 18,75,000 0 0 -18,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 75,00,000 0 0 75,00,000 18,75,000 0 0 -18,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 4,79,99,000 0 0 4,79,99,000 1,19,99,750 0 0 -1,19,99,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE

SB 01 WELFARE OF AGED, INFIRM AND DESTITUTE

No Type

Voted:	7,57,25,000	0	0	7,57,25,000	1,89,31,250	0	0	-1,89,31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	7,57,25,000	0	0	7,57,25,000	1,89,31,250	0	0	-1,89,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,57,25,000	0	0	7,57,25,000	1,89,31,250	0	0	-1,89,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,57,25,000	0	0	7,57,25,000	1,89,31,250	0	0	-1,89,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED ICDS

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES

Voted:	8,23,61,000	0	0	8,23,61,000	2,05,90,250	0	0	-2,05,90,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 CONSTRUCTION OF TOILETS IN EXISTING AWCS IN GOVERNMENT OWNED BUILDINGS

Voted:	95,69,000	0	0	95,69,000	23,92,250	0	0	-23,92,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

DT 03 DRINKING WATER FACILITIES

Voted:	25,71,000	0	0	25,71,000	6,42,750	0	0	-6,42,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	9,45,01,000	0	0	9,45,01,000	2,36,25,250	0	0	-2,36,25,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,45,01,000	0	0	9,45,01,000	2,36,25,250	0	0	-2,36,25,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 INTEGRATED CHILD PROTECTION SCHEME

No Type

NO DETAILED HEAD									
Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE

No Type

NO DETAILED HEAD									
Voted:	1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,75,00,000	0	0	1,75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 07 CONSTRUCTION OF ANGANWADI WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH ICDS

No Type

NO DETAILED HEAD									
Voted:	70,000	0	0	70,000	17,500	0	0	-17,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 70,000	0	0	70,000	17,500	0	0	-17,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 70,000	0	0	70,000	17,500	0	0	-17,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 08 WELFARE OF AGED, INFIRM AND DESTITUTE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :06/2020 WLEFARE
(N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

Voted:	3,56,35,000	0	0	3,56,35,000	89,08,750	0	0	-89,08,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,56,35,000	0	0	3,56,35,000	89,08,750	0	0	-89,08,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,56,35,000	0	0	3,56,35,000	89,08,750	0	0	-89,08,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,52,06,000	0	0	16,52,06,000	4,13,01,500	0	0	-4,13,01,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	80,64,60,000	0	0	80,64,60,000	20,16,15,000	0	0	-20,16,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	80,64,60,000	0	0	80,64,60,000	20,16,15,000	0	0	-20,16,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	80,64,60,000	0	0	80,64,60,000	20,16,15,000	0	0	-20,16,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	3497,85,63,000	0	0	3497,85,63,000	874,46,40,750	0	460,37,84,668	-414,08,56,082	47.35
Charged:	11,00,000	0	0	11,00,000	2,75,000	0	0	-2,75,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 26 STATE LEGISLATURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM 02 STATE/UNION TERRITORY LEGISLATURES									
MI 101 LEGISLATIVE ASSEMBLY									
SB 01 LEGISLATIVE ASSEMBLY									
No Type									
Voted:	28,66,89,000	0	0	28,66,89,000	7,16,72,250	0	1,07,47,807	-6,09,24,443	85.00
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14
Sub Total (P/NP): Voted:	28,66,89,000	0	0	28,66,89,000	7,16,72,250	0	1,07,47,807	-6,09,24,443	85.00
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14
Sub Total (Sub): Voted:	28,66,89,000	0	0	28,66,89,000	7,16,72,250	0	1,07,47,807	-6,09,24,443	85.00
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14
Sub Total (Min): Voted:	28,66,89,000	0	0	28,66,89,000	7,16,72,250	0	1,07,47,807	-6,09,24,443	85.00
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14
MI 103 LEGISLATIVE SECRETARIAT									
SB 01 LEGISLATIVE SECRETARIAT									
No Type									

Voted:	26,15,09,000	0	0	26,15,09,000	6,53,77,250	0	3,70,46,688	-2,83,30,562	43.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	26,15,09,000	0	0	26,15,09,000	6,53,77,250	0	3,70,46,688	-2,83,30,562	43.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	26,15,09,000	0	0	26,15,09,000	6,53,77,250	0	3,70,46,688	-2,83,30,562	43.33
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	15,00,000	0	0	15,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE									
Voted:	3,50,000	0	0	3,50,000	87,500	0	0	-87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 26 STATE LEGISLATURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
No Type									
Sub Total (P/NP): Voted:	28,50,000	0	0	28,50,000	7,12,500	0	0	-7,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,50,000	0	0	28,50,000	7,12,500	0	0	-7,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	26,43,59,000	0	0	26,43,59,000	6,60,89,750	0	3,70,46,688	-2,90,43,062	43.94
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	55,10,48,000	0	0	55,10,48,000	13,77,62,000	0	4,77,94,495	-8,99,67,505	65.31
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14
Sub Total (Mjr): Voted:	55,10,48,000	0	0	55,10,48,000	13,77,62,000	0	4,77,94,495	-8,99,67,505	65.31
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 14 REIMBURSEMENT OF MEDICAL CHARGES TO EX-M. L. AS/M. L. CS

No Type

Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	0	-32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	0	-32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,30,00,000	0	0	1,30,00,000	32,50,000	0	0	-32,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M. L. AS AND THEIR SPOUSES

No Type

Voted:	3,20,000	0	0	3,20,000	80,000	0	0	-80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,20,000	0	0	3,20,000	80,000	0	0	-80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,20,000	0	0	3,20,000	80,000	0	0	-80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,33,20,000	0	0	1,33,20,000	33,30,000	0	0	-33,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,33,20,000	0	0	1,33,20,000	33,30,000	0	0	-33,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,33,20,000	0	0	1,33,20,000	33,30,000	0	0	-33,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	56,43,68,000	0	0	56,43,68,000	14,10,92,000	0	4,77,94,495	-9,32,97,505	66.13
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000	-23,35,000	84.14

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APPROPRIATION ACCOUNTS OF GRANT NO. - 26 STATE LEGISLATURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
--Sub Total (Grant): Voted:	0	S	R				66.13
Charged:	1,11,00,000	0	0	1,11,00,000	27,75,000	0	4,40,000
							-23,35,000
							84.14

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Grant/Appropriation Total	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	8,20,34,000	0	0	8,20,34,000	2,05,08,500	0	1,41,87,879	-63,20,621	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,20,34,000	0	0	8,20,34,000	2,05,08,500	0	1,41,87,879	-63,20,621	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,20,34,000	0	0	8,20,34,000	2,05,08,500	0	1,41,87,879	-63,20,621	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	8,21,34,000	0	0	8,21,34,000	2,05,33,500	0	1,41,87,879	-63,45,621	30.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION										
SB 02 ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										

SB 01 GOVERNMENT POLYTECHNICS

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
No Type										
	Voted:	103,06,99,000	0	0	103,06,99,000	25,76,74,750	0	15,86,38,588	-9,90,36,162	38.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	103,06,99,000	0	0	103,06,99,000	25,76,74,750	0	15,86,38,588	-9,90,36,162	38.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	103,06,99,000	0	0	103,06,99,000	25,76,74,750	0	15,86,38,588	-9,90,36,162	38.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS										
No Type										
	Voted:	9,88,39,000	0	0	9,88,39,000	2,47,09,750	0	0	-2,47,09,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,88,39,000	0	0	9,88,39,000	2,47,09,750	0	0	-2,47,09,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,88,39,000	0	0	9,88,39,000	2,47,09,750	0	0	-2,47,09,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)										
No Type										
	Voted:	6,94,84,000	0	0	6,94,84,000	1,73,71,000	0	1,04,60,621	-69,10,379	39.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,94,84,000	0	0	6,94,84,000	1,73,71,000	0	1,04,60,621	-69,10,379	39.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,94,84,000	0	0	6,94,84,000	1,73,71,000	0	1,04,60,621	-69,10,379	39.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE										
No Type										

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 16 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS

No Type

NO DETAILED HEAD										
Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 19 ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

No Type

NO DETAILED HEAD										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2203 TECHNICAL EDUCATION

No Type

Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 20 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE

No Type

NO DETAILED HEAD										
Voted:	1,60,000	0	0	1,60,000	40,000	0	0	-40,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,60,000	0	0	1,60,000	40,000	0	0	-40,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,60,000	0	0	1,60,000	40,000	0	0	-40,000	100.00	

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,93,000	0	0	1,93,000	48,250	0	0	-48,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 800 OTHER EXPENDITURE										

SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS

No Type

Voted:	32,90,00,000	0	0	32,90,00,000	8,22,50,000	0	0	-8,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	32,90,00,000	0	0	32,90,00,000	8,22,50,000	0	0	-8,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,90,00,000	0	0	32,90,00,000	8,22,50,000	0	0	-8,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI

No Type

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	32,90,01,000	0	0	32,90,01,000	8,22,50,250	0	0	-8,22,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2203 TECHNICAL EDUCATION

Sub Total (Mjr): Voted:	161,07,84,000	0	0	161,07,84,000	40,26,96,000	0	18,32,87,088	-21,94,08,912	54.48
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

SM 01 LABOUR

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	0	0	0	0	0	0	0	1,44,190	1,44,190	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	1,44,190	1,44,190	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	1,44,190	1,44,190	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	1,44,190	1,44,190	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	1,44,190	1,44,190	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SM 03 TRAINING

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF INDUSTRIAL TRAINING

No Type

Voted:	173,33,06,000	0	0	173,33,06,000	43,33,26,500	0	0	24,66,14,045	-18,67,12,455	43.09
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	0	-50,000	100.00
Sub Total (P/NP): Voted:	173,33,06,000	0	0	173,33,06,000	43,33,26,500	0	0	24,66,14,045	-18,67,12,455	43.09
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	0	-50,000	100.00
Sub Total (Sub): Voted:	173,33,06,000	0	0	173,33,06,000	43,33,26,500	0	0	24,66,14,045	-18,67,12,455	43.09
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	0	-50,000	100.00

SB 02 ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES

No Type

NO DETAILED HEAD

Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	0	-21,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	0	-21,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	85,00,000	0	0	85,00,000	21,25,000	0	0	0	-21,25,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 07 DEVELOPMENT OF HOSTING WEBSITE										
Voted:	5,20,000	0	0	5,20,000	1,30,000	0	0	-1,30,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):										
Voted:	10,20,000	0	0	10,20,000	2,55,000	0	0	-2,55,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):										
Voted:	10,20,000	0	0	10,20,000	2,55,000	0	0	-2,55,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min):										
Voted:	174,28,26,000	0	0	174,28,26,000	43,57,06,500	0	24,66,14,045	-18,90,92,455	43.40	
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00	
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 38 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES OF EXCELLENCE IN PUNJAB										
No Type										
DT 01 NO DETAILED HEAD										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 59 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA										
No Type										
NO DETAILED HEAD										
Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):										
Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):										
Voted:	12,00,00,000	0	0	12,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 64 SKILL DEVELOPMENT MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)										
No Type										
NO DETAILED HEAD										
	Voted:	14,76,00,000	0	0	14,76,00,000	3,69,00,000	0	0	-3,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	3,69,00,000	0	0	-3,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	3,69,00,000	0	0	-3,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	31,31,00,000	0	0	31,31,00,000	7,82,75,000	0	0	-7,82,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA										
No Type										
NO DETAILED HEAD										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SKILL DEVELOPMENT MISSION										
No Type										

NO DETAILED HEAD

Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Sub Total (Min): Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS									
No Type									
Voted:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	18,00,00,000	0	0	18,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	229,09,26,000	0	0	229,09,26,000	57,27,31,500	0	24,66,14,045	-32,61,17,455	56.94
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (Mjr): Voted:	229,09,26,000	0	0	229,09,26,000	57,27,31,500	0	24,67,58,235	-32,59,73,265	56.92
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (R/C): Voted:	390,17,10,000	0	0	390,17,10,000	97,54,27,500	0	43,00,45,323	-54,53,82,177	55.91
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SB 24 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE

No Type

NO DETAILED HEAD									
Voted:	6,76,60,000	0	0	6,76,60,000	1,69,15,000	0	0	-1,69,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 6,76,60,000	0	0	6,76,60,000	1,69,15,000	0	0	-1,69,15,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,76,60,000	0	0	6,76,60,000	1,69,15,000	0	0	-1,69,15,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 50,38,44,000	0	0	50,38,44,000	12,59,61,000	0	0	-12,59,61,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME

No Type

NO DETAILED HEAD									
Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 11 CENTRAL ASSISTANCE FOR STRENGTHENING OF EXISTING POLYTECHNICS

No Type

NO DETAILED HEAD									
Voted:	2,63,36,000	0	0	2,63,36,000	65,84,000	0	0	-65,84,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,63,36,000	0	0	2,63,36,000	65,84,000	0	0	-65,84,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,63,36,000	0	0	2,63,36,000	65,84,000	0	0	-65,84,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 12 CONSTRUCTION OF WOMEN HOSTEL IN EXISTING POLYTECHNICS

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

Voted:	28,80,000	0	0	28,80,000	7,20,000	0	0	-7,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	28,80,000	0	0	28,80,000	7,20,000	0	0	-7,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,80,000	0	0	28,80,000	7,20,000	0	0	-7,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT

No Type

NO DETAILED HEAD

Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,24,00,000	0	0	2,24,00,000	56,00,000	0	0	-56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 NEW AND UPGRADATION OF POLYTECHNICS AT BATHINDA, BATALA, AMRITSAR, HOSHIARPUR, GURU TEG BAHADUR GARH (MOGA) AND PATIALA

No Type

NO DETAILED HEAD

Voted:	13,12,00,000	0	0	13,12,00,000	3,28,00,000	0	0	-3,28,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,12,00,000	0	0	13,12,00,000	3,28,00,000	0	0	-3,28,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,12,00,000	0	0	13,12,00,000	3,28,00,000	0	0	-3,28,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE

No Type

NO DETAILED HEAD

Voted:	3,18,40,000	0	0	3,18,40,000	79,60,000	0	0	-79,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,18,40,000	0	0	3,18,40,000	79,60,000	0	0	-79,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,18,40,000	0	0	3,18,40,000	79,60,000	0	0	-79,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	23,70,56,000	0	0	23,70,56,000	5,92,64,000	0	0	-5,92,64,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	74,09,00,000	0	0	74,09,00,000	18,52,25,000	0	0	-18,52,25,000	100.00

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Sub Total (Sub): Voted: 27,90,00,000 0 0 27,90,00,000 6,97,50,000 0 0 -6,97,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0
 SB 12 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL ITI

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

No Type

NO DETAILED HEAD

Voted: 2,64,64,000 0 0 2,64,64,000 66,16,000 0 0 -66,16,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 2,64,64,000 0 0 2,64,64,000 66,16,000 0 0 -66,16,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 2,64,64,000 0 0 2,64,64,000 66,16,000 0 0 -66,16,000 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 15 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

No Type

NO DETAILED HEAD

Voted: 8,65,10,000 0 0 8,65,10,000 2,16,27,500 0 0 -2,16,27,500 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,65,10,000 0 0 8,65,10,000 2,16,27,500 0 0 -2,16,27,500 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 8,65,10,000 0 0 8,65,10,000 2,16,27,500 0 0 -2,16,27,500 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 59,03,74,000 0 0 59,03,74,000 14,75,93,500 0 0 -14,75,93,500 100.00
 Charged: 0 0 0 0 0 0 0 0

MI 800 OTHER EXPENDITURE

SB 02 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB

No Type

NO DETAILED HEAD

Voted: 1,31,00,000 0 0 1,31,00,000 32,75,000 0 0 -32,75,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,31,00,000 0 0 1,31,00,000 32,75,000 0 0 -32,75,000 100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,31,00,000	0	0	1,31,00,000	32,75,000	0	0	-32,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES										

No Type

NO DETAILED HEAD										
Voted:	40,80,000	0	0	40,80,000	10,20,000	0	0	-10,20,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	40,80,000	0	0	40,80,000	10,20,000	0	0	-10,20,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	40,80,000	0	0	40,80,000	10,20,000	0	0	-10,20,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

SB 21 INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES

No Type

DT 01 OPENING OF NEW ITIS IN STATE OF PUNJAB										
Voted:	51,00,00,000	0	0	51,00,00,000	12,75,00,000	0	0	-12,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 UPGRADATION OF EXISTING ITI'S										
Voted:	11,70,00,000	0	0	11,70,00,000	2,92,50,000	0	0	-2,92,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	62,70,00,000	0	0	62,70,00,000	15,67,50,000	0	0	-15,67,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	62,70,00,000	0	0	62,70,00,000	15,67,50,000	0	0	-15,67,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 23 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL ITI

No Type

NO DETAILED HEAD										
Voted:	5,62,36,000	0	0	5,62,36,000	1,40,59,000	0	0	-1,40,59,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	5,62,36,000	0	0	5,62,36,000	1,40,59,000	0	0	-1,40,59,000	100.00	

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,62,36,000	0	0	5,62,36,000	1,40,59,000	0	0	-1,40,59,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 25 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)										
No Type										
NO DETAILED HEAD										
Voted:	11,19,32,000	0	0	11,19,32,000	2,79,83,000	0	0	-2,79,83,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	11,19,32,000	0	0	11,19,32,000	2,79,83,000	0	0	-2,79,83,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	11,19,32,000	0	0	11,19,32,000	2,79,83,000	0	0	-2,79,83,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	81,23,48,000	0	0	81,23,48,000	20,30,87,000	0	0	-20,30,87,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	140,27,22,000	0	0	140,27,22,000	35,06,80,500	0	0	-35,06,80,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	214,36,22,000	0	0	214,36,22,000	53,59,05,500	0	0	-53,59,05,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Grant): Voted:	604,53,32,000	0	0	604,53,32,000	151,13,33,000	0	43,00,45,323	-108,12,87,677	71.55	
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2205 ART AND CULTURE									
MI 102 PROMOTION OF ARTS AND CULTURE									
SB 02 STRENGTHENING OF CULTURAL AFFAIRS									
No Type									
Voted:	10,23,73,000	0	0	10,23,73,000	2,55,93,250	0	1,23,03,684	-1,32,89,566	51.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	10,23,73,000	0	0	10,23,73,000	2,55,93,250	0	1,23,03,684	-1,32,89,566	51.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	10,23,73,000	0	0	10,23,73,000	2,55,93,250	0	1,23,03,684	-1,32,89,566	51.93
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 05 HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES									
No Type									

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	1,33,75,000	8,75,000	7.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	1,33,75,000	8,75,000	7.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	1,33,75,000	8,75,000	7.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 PROMOTION OF PUNJABI FILMS AND TELE-FILMS

No Type

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 CULTURAL HERITAGE FUND

No Type

DT 05 FUNDS FOR MAINTENANCE AND DEVELOPMENT TO AMRITSAR CULTURE AND TOURISM DEVELOPMENT AUTHORITY

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	2,50,00,000	1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	2,50,00,000	1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	2,50,00,000	1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2205 ART AND CULTURE

SB 16 IMPLEMENTATION OF PUNJAB STATE CULTURAL AND HERITAGE POLICY (PUNJAB ART COUNCIL)

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 18 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI

No Type

NO DETAILED HEAD

Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	69,45,812	-6,80,54,188	90.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	69,45,812	-6,80,54,188	90.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	69,45,812	-6,80,54,188	90.74
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	60,25,73,000	0	0	60,25,73,000	15,06,43,250	0	5,76,24,496	-9,30,18,754	61.75
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MI 104 ARCHIVES

SB 01 STATE ARCHIVES

No Type

Voted:	2,02,82,000	0	0	2,02,82,000	50,70,500	0	23,47,706	-27,22,794	53.70
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	2,02,82,000	0	0	2,02,82,000	50,70,500	0	23,47,706	-27,22,794	53.70
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	2,02,82,000	0	0	2,02,82,000	50,70,500	0	23,47,706	-27,22,794	53.70

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2205 ART AND CULTURE

Charged: 1,000 0 0 1,000 250 0 0 -250 100.00
 SB 08 PREPARATION OF MICRO-FILM OF RECORDS

No Type

Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 2,52,82,000 0 0 2,52,82,000 63,20,500 0 23,47,706 -39,72,794 62.86
 Charged: 1,000 0 0 1,000 250 0 0 -250 100.00

Sub Total (Mjr): Voted: 62,78,55,000 0 0 62,78,55,000 15,69,63,750 0 5,99,72,202 -9,69,91,548 61.79
 Charged: 2,000 0 0 2,000 500 0 0 -500 100.00

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 102 TOURIST ACCOMMODATION

SB 12 PROMOTION AND PUBLICITY OF TOURISM (EVENTS AND FAIRS)

No Type

NO DETAILED HEAD

Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 50,00,000 0 0 50,00,000 12,50,000 0 0 -12,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0

SB 15 CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE

No Type

NO DETAILED HEAD

Voted: 5,00,00,000 0 0 5,00,00,000 1,25,00,000 0 0 -1,25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,00,00,000 0 0 5,00,00,000 1,25,00,000 0 0 -1,25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 5,00,00,000 0 0 5,00,00,000 1,25,00,000 0 0 -1,25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 5,50,00,000 0 0 5,50,00,000 1,37,50,000 0 0 -1,37,50,000 100.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 3452 TOURISM									
Sub Total (SM): Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	2,63,25,000	0	0	2,63,25,000	65,81,250	0	22,85,821	-42,95,429	65.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,63,25,000	0	0	2,63,25,000	65,81,250	0	22,85,821	-42,95,429	65.27
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,63,25,000	0	0	2,63,25,000	65,81,250	0	22,85,821	-42,95,429	65.27
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,64,75,000	0	0	2,64,75,000	66,18,750	0	22,85,821	-43,32,929	65.46
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 02 GRANTS-IN-AID TO PUNJAB TOURISM DEVELOPMENT CORPORATION									
No Type									
DT 01 HONORARIUM OF CHAIRMAN AND VICE CHAIRMAN									

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2,64,76,000	0	0	2,64,76,000	66,19,000	0	22,85,821	-43,33,179	65.47
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 3452 TOURISM									
Sub Total (Mjr): oted:	8,14,76,000	0	0	8,14,76,000	2,03,69,000	0	22,85,821	-1,80,83,179	88.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	70,93,31,000	0	0	70,93,31,000	17,73,32,750	0	6,22,58,023	-11,50,74,727	64.89
Charged:	2,000	0	0	2,000	500	0	0	-500	100.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM 04 ART AND CULTURE									
MI 106 MUSEUMS									
SB 07 UPGRADATION OF MUSEUMS									
No Type									
NO DETAILED HEAD									
Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES									
No Type									

NO DETAILED HEAD										
	Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	55,00,00,000	0	0	55,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 HERITAGE GRANT FOR PROTECTION AND MAINTENANCE OF HISTORICAL MONUMENTS AND ARCHEOLOGICAL SITES										

No Type

DT 01 RESTORATION AND CONSERVATION OF QUILA MUBARAK PATIALA										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 RESTORATION AND CONSERVATION OF HISTORICAL MONUMENTS AT SRI FATEHGARH SAHIB										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,10,00,000	0	0	10,10,00,000	2,52,50,000	0	0	-2,52,50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,10,00,000	0	0	10,10,00,000	2,52,50,000	0	0	-2,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	65,12,00,000	0	0	65,12,00,000	16,28,00,000	0	0	-16,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 03 INFRASTRUCTURE DEVELOPMENT

No Type

DT 01 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI										
	Voted:	70,00,00,000	0	0	70,00,00,000	17,50,00,000	0	0	-17,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 TO COMMEMORATE 100TH YEARS OF JALLIANWALA BAGH MARTYRS										

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI									
Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 85,01,00,000	0	0	85,01,00,000	21,25,25,000	0	0	-21,25,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 85,01,00,000	0	0	85,01,00,000	21,25,25,000	0	0	-21,25,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 85,01,00,000	0	0	85,01,00,000	21,25,25,000	0	0	-21,25,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 150,13,00,000	0	0	150,13,00,000	37,53,25,000	0	0	-37,53,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 150,13,00,000	0	0	150,13,00,000	37,53,25,000	0	0	-37,53,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 101 TOURIST CENTRE

SB 02 DEVELOPMENT AND PROMOTION OF TOURISM THROUGH INFORMATION TECHNOLOGY IN THE STATE

No Type

DT 01 SETTING UP OF INFORMATION DESK IN AMRITSAR

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5452 CAPITAL OUTLAY ON TOURISM

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 102 TOURIST ACCOMMODATION

SB 06 DEVELOPMENT OF TOURISM INFRASTRUCTURE WITH THE AID FROM ADB

MH 5452 CAPITAL OUTLAY ON TOURISM

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 16 PREPARATION OF PROJECT REPORTS

No Type

DT 01 PREPARATION OF PROJECT REPORTS FOR DEVELOPMENT OF TOURIST DESTINATION/PROMOTION OF RIVER ECO TOURISM AND OTHER HERITAGE BUILDINGS.

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	125,69,43,000	0	0	125,69,43,000	31,42,35,750	0	10,60,37,000	-20,81,98,750	66.26
Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 INTEGRATED DEVELOPMENT OF HERITAGE CIRCUITS IN PUNJAB UNDER SWADESH DARSHAN SCHEME

No Type

NO DETAILED HEAD

Voted:	99,96,00,000	0	0	99,96,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	99,96,00,000	0	0	99,96,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	99,96,00,000	0	0	99,96,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	99,96,00,000	0	0	99,96,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	99,96,00,000	0	0	99,96,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Sub Total (Mjr):	Voted:	225,65,43,000	0	0	225,65,43,000	56,41,35,750	0	10,60,37,000	-45,80,98,750	81.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	375,78,43,000	0	0	375,78,43,000	93,94,60,750	0	10,60,37,000	-83,34,23,750	88.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	446,71,74,000	0	0	446,71,74,000	111,67,93,500	0	16,82,95,023	-94,84,98,477	84.93
	Charged:	2,000	0	0	2,000	500	0	0	-500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2013 COUNCIL OF MINISTERS										
MI 800 OTHER EXPENDITURE										
SB 01 CAR SECTION										
No Type										
	Voted:	28,53,35,000	0	0	28,53,35,000	7,13,33,750	0	4,66,79,658	-2,46,54,092	34.56
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP):	Voted:	28,53,35,000	0	0	28,53,35,000	7,13,33,750	0	4,66,79,658	-2,46,54,092	34.56
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	28,53,35,000	0	0	28,53,35,000	7,13,33,750	0	4,66,79,658	-2,46,54,092	34.56
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00

DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	8,000	0	0	8,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	63,000	0	0	63,000	15,750	0	0	-15,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	63,000	0	0	63,000	15,750	0	0	-15,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,53,98,000	0	0	28,53,98,000	7,13,49,500	0	4,66,79,658	-2,46,69,842	34.58
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Mjr):	Voted:	28,53,98,000	0	0	28,53,98,000	7,13,49,500	0	4,66,79,658	-2,46,69,842	34.58
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MH 2041 TAXES ON VEHICLES										

MI 102 INSPECTION OF MOTOR VEHICLES

SB 01 INSPECTION OF MOTOR VEHICLES

No Type

	Voted:	16,61,86,000	0	0	16,61,86,000	4,15,46,500	0	2,28,94,526	-1,86,51,974	44.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	16,61,86,000	0	0	16,61,86,000	4,15,46,500	0	2,28,94,526	-1,86,51,974	44.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,61,86,000	0	0	16,61,86,000	4,15,46,500	0	2,28,94,526	-1,86,51,974	44.89

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2041 TAXES ON VEHICLES

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,61,86,000	0	0	16,61,86,000	4,15,46,500	0	2,28,94,526	-1,86,51,974	44.89
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 STATE TRANSPORT APPELLATE TRIBUNAL

No Type

Voted:	72,48,000	0	0	72,48,000	18,12,000	0	10,72,402	-7,39,598	40.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	72,48,000	0	0	72,48,000	18,12,000	0	10,72,402	-7,39,598	40.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	72,48,000	0	0	72,48,000	18,12,000	0	10,72,402	-7,39,598	40.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	72,48,000	0	0	72,48,000	18,12,000	0	10,72,402	-7,39,598	40.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Major): Voted:	17,34,34,000	0	0	17,34,34,000	4,33,58,500	0	2,39,66,928	-1,93,91,572	44.72
Charged:	0	0	0	0	0	0	0	0	0.00

MH 3053 CIVIL AVIATION

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	76,82,000	0	0	76,82,000	19,20,500	0	11,34,360	-7,86,140	40.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	76,82,000	0	0	76,82,000	19,20,500	0	11,34,360	-7,86,140	40.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	76,82,000	0	0	76,82,000	19,20,500	0	11,34,360	-7,86,140	40.93
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	75,000	0	0	75,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue

MH 3053 CIVIL AVIATION

No Type

Sub Total (P/NP): Voted:	1,25,000	0	0	1,25,000	31,250	0	0	-31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,25,000	0	0	1,25,000	31,250	0	0	-31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	78,07,000	0	0	78,07,000	19,51,750	0	11,34,360	-8,17,390	41.88
Charged:	0	0	0	0	0	0	0	0	0.00

MI 003 TRAINING AND EDUCATION

SB 01 TRAINING AND EDUCATION

No Type

Voted:	3,90,01,000	0	0	3,90,01,000	97,50,250	0	31,81,747	-65,68,503	67.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,90,01,000	0	0	3,90,01,000	97,50,250	0	31,81,747	-65,68,503	67.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,90,01,000	0	0	3,90,01,000	97,50,250	0	31,81,747	-65,68,503	67.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,90,01,000	0	0	3,90,01,000	97,50,250	0	31,81,747	-65,68,503	67.37
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 MAINTENANCE OF AIR CRAFT

No Type

Voted:	14,75,40,000	0	0	14,75,40,000	3,68,85,000	0	52,85,696	-3,15,99,304	85.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	14,75,40,000	0	0	14,75,40,000	3,68,85,000	0	52,85,696	-3,15,99,304	85.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	14,75,40,000	0	0	14,75,40,000	3,68,85,000	0	52,85,696	-3,15,99,304	85.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	14,75,40,000	0	0	14,75,40,000	3,68,85,000	0	52,85,696	-3,15,99,304	85.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	19,43,48,000	0	0	19,43,48,000	4,85,87,000	0	96,01,803	-3,89,85,197	80.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	19,43,48,000	0	0	19,43,48,000	4,85,87,000	0	96,01,803	-3,89,85,197	80.24
Charged:	0	0	0	0	0	0	0	0	0.00

MH 3055 ROAD TRANSPORT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

No Type

▲DRAFT
Report ID: CBDR0020

MI 201 GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS

SB 01 PUNJAB ROADWAYS, AMRITSAR-1

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
No Type									
DT 01 MANAGEMENT									
Voted:	0	0	0	0	0	0	2,52,799	2,52,799	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	2,52,799	2,52,799	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	2,52,799	2,52,799	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MANAGEMENT									
No Type									
NO DETAILED HEAD									
Voted:	35,12,50,000	0	0	35,12,50,000	8,78,12,500	0	5,00,12,244	-3,78,00,256	43.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	35,12,50,000	0	0	35,12,50,000	8,78,12,500	0	5,00,12,244	-3,78,00,256	43.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	35,12,50,000	0	0	35,12,50,000	8,78,12,500	0	5,00,12,244	-3,78,00,256	43.05
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 OPERATION									
No Type									
NO DETAILED HEAD									
Voted:	139,85,16,000	0	0	139,85,16,000	34,96,29,000	0	12,13,90,110	-22,82,38,890	65.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	139,85,16,000	0	0	139,85,16,000	34,96,29,000	0	12,13,90,110	-22,82,38,890	65.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	139,85,16,000	0	0	139,85,16,000	34,96,29,000	0	12,13,90,110	-22,82,38,890	65.28
Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REPAIR AND MAINTENANCE									

No Type

NO DETAILED HEAD										
Voted:	42,23,43,000	0	0	42,23,43,000	10,55,85,750	0	6,07,26,262	-4,48,59,488	42.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	42,23,43,000	0	0	42,23,43,000	10,55,85,750	0	6,07,26,262	-4,48,59,488	42.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	42,23,43,000	0	0	42,23,43,000	10,55,85,750	0	6,07,26,262	-4,48,59,488	42.49	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 23 OTHER EXPENDITURE										

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3055 ROAD TRANSPORT

No Type

NO DETAILED HEAD										
Voted:	11,44,39,000	0	0	11,44,39,000	2,86,09,750	0	45,78,657	-2,40,31,093	84.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	11,44,39,000	0	0	11,44,39,000	2,86,09,750	0	45,78,657	-2,40,31,093	84.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	11,44,39,000	0	0	11,44,39,000	2,86,09,750	0	45,78,657	-2,40,31,093	84.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 24 RENT/LEASE PAYABLE TO PRIVATE OPERATORS UNDER K.M. SCHEME										

No Type

NO DETAILED HEAD										
Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	228,67,98,000	0	0	228,67,98,000	57,16,99,500	0	23,69,60,072	-33,47,39,428	58.55	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 797 TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS										

SB 03 PUNJAB STATE ROAD SAFETY FUND

No Type

NO DETAILED HEAD

Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	20,00,00,000	0	0	20,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 GOVERNMENT CENTRAL WORKSHOP PUNJAB

No Type

Voted:	10,81,57,000	0	0	10,81,57,000	2,70,39,250	0	15,57,139	-2,54,82,111	94.24
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,81,57,000	0	0	10,81,57,000	2,70,39,250	0	15,57,139	-2,54,82,111	94.24
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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
Acc Head Revenue									

MH 3055 ROAD TRANSPORT

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,81,57,000	0	0	10,81,57,000	2,70,39,250	0	15,57,139	-2,54,82,111	94.24
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 SCHEME FOR PUNJAB STATE ROAD SAFETY

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,56,000	0	0	2,56,000	64,000	0	0	-64,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,56,000	0	0	2,56,000	64,000	0	0	-64,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	10,84,14,000	0	0	10,84,14,000	2,71,03,500	0	15,57,139	-2,55,46,361	94.25	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	348,37,59,000	0	0	348,37,59,000	87,09,39,750	0	25,73,16,352	-61,36,23,398	70.46	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	413,69,39,000	0	0	413,69,39,000	103,42,34,750	0	33,75,64,741	-69,66,70,009	67.36	
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00	

Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

MI 102 AERODROMES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SB 05 UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)

No Type

NO DETAILED HEAD										
	Voted:	3,09,00,000	0	0	3,09,00,000	77,25,000	0	0	-77,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,09,00,000	0	0	3,09,00,000	77,25,000	0	0	-77,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,09,00,000	0	0	3,09,00,000	77,25,000	0	0	-77,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 SETTING UP OF CIVIL AIR TERMINAL AT AIR FORCE STATION HALWARA

No Type

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,10,00,000	0	0	3,10,00,000	77,50,000	0	0	-77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	3,10,00,000	0	0	3,10,00,000	77,50,000	0	0	-77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	3,10,00,000	0	0	3,10,00,000	77,50,000	0	0	-77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

No Type

NO DETAILED HEAD										
	Voted:	1,00,80,000	0	0	1,00,80,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,80,000	0	0	1,00,80,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,80,000	0	0	1,00,80,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,80,000	0	0	1,00,80,000	25,20,000	0	0	-25,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 050 LAND AND BUILDINGS

SB 01 PUNJAB ROADWAYS-I (A) LAND AND BUILDINGS/UPGRADATION OF INFRASTRUCTURE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportio nate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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Sub Total (Grant): Voted: 418,31,29,000 0 0 418,31,29,000 104,57,82,250 0 33,75,64,741 -70,82,17,509 67.72
 Charged: 1,000 0 0 1,000 250 0 0 -250 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 30 VIGILANCE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2062 VIGILANCE										
SM 99 NO SUBMAJOR HEAD										
MI 102 LOKPAL										
SB 01 LOKPAL										
No Type										
NO DETAILED HEAD										
	Voted:	2,38,50,000	0	0	2,38,50,000	59,62,500	0	40,87,890	-18,74,610	31.44
	Charged:	42,80,000	0	0	42,80,000	10,70,000	0	2,64,167	-8,05,833	75.31
Sub Total (P/NP):	Voted:	2,38,50,000	0	0	2,38,50,000	59,62,500	0	40,87,890	-18,74,610	31.44
	Charged:	42,80,000	0	0	42,80,000	10,70,000	0	2,64,167	-8,05,833	75.31
Sub Total (Sub):	Voted:	2,38,50,000	0	0	2,38,50,000	59,62,500	0	40,87,890	-18,74,610	31.44
	Charged:	42,80,000	0	0	42,80,000	10,70,000	0	2,64,167	-8,05,833	75.31
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATABASE SOFTWARE)										
	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE										
	Voted:	8,40,000	0	0	8,40,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,15,000	0	0	9,15,000	2,28,750	0	0	-2,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,15,000	0	0	9,15,000	2,28,750	0	0	-2,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,47,65,000	0	0	2,47,65,000	61,91,250	0	40,87,890	-21,03,360	33.97

Charged: 42,80,000 0 0 42,80,000 10,70,000 0 2,64,167 -8,05,833 75.31
 MI 105 OTHER VIGILANCE AGENCIES

SB 01 VIGILANCE DEPARTMENT HEADQUARTER OFFICE

No Type

NO DETAILED HEAD

Voted: 3,10,58,000 0 0 3,10,58,000 77,64,500 0 44,92,542 -32,71,958 42.14
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 3,10,58,000 0 0 3,10,58,000 77,64,500 0 44,92,542 -32,71,958 42.14
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 30 VIGILANCE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Revenue

MH 2062 VIGILANCE

Sub Total (Sub): Voted: 3,10,58,000 0 0 3,10,58,000 77,64,500 0 44,92,542 -32,71,958 42.14
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 02 VIGILANCE BUREAU

No Type

NO DETAILED HEAD

Voted: 50,70,61,000 0 0 50,70,61,000 12,67,65,250 0 7,85,85,354 -4,81,79,896 38.01
 Charged: 50,000 0 0 50,000 12,500 0 0 -12,500 100.00

Sub Total (P/NP): Voted: 50,70,61,000 0 0 50,70,61,000 12,67,65,250 0 7,85,85,354 -4,81,79,896 38.01
 Charged: 50,000 0 0 50,000 12,500 0 0 -12,500 100.00

Sub Total (Sub): Voted: 50,70,61,000 0 0 50,70,61,000 12,67,65,250 0 7,85,85,354 -4,81,79,896 38.01
 Charged: 50,000 0 0 50,000 12,500 0 0 -12,500 100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted: 3,00,000 0 0 3,00,000 75,000 0 0 -75,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted: 2,00,000 0 0 2,00,000 50,000 0 0 -50,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted: 5,00,000 0 0 5,00,000 1,25,000 0 4,190 -1,20,810 96.65
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 04 COMPUTER FURNITURE ITEMS	Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Voted:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE	Voted:	20,000	0	0	20,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,40,000	0	0	17,40,000	4,35,000	0	4,190	-4,30,810	99.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,40,000	0	0	17,40,000	4,35,000	0	4,190	-4,30,810	99.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	53,98,59,000	0	0	53,98,59,000	13,49,64,750	0	8,30,82,086	-5,18,82,664	38.44
	Charged:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Sub Total (SM):	Voted:	56,46,24,000	0	0	56,46,24,000	14,11,56,000	0	8,71,69,976	-5,39,86,024	38.25
	Charged:	43,30,000	0	0	43,30,000	10,82,500	0	2,64,167	-8,18,333	75.60

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APPROPRIATION ACCOUNTS OF GRANT NO. - 30 VIGILANCE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2062 VIGILANCE										
Sub Total (Mjr):	Voted:	56,46,24,000	0	0	56,46,24,000	14,11,56,000	0	8,71,69,976	-5,39,86,024	38.25
	Charged:	43,30,000	0	0	43,30,000	10,82,500	0	2,64,167	-8,18,333	75.60
Sub Total (R/C):	Voted:	56,46,24,000	0	0	56,46,24,000	14,11,56,000	0	8,71,69,976	-5,39,86,024	38.25
	Charged:	43,30,000	0	0	43,30,000	10,82,500	0	2,64,167	-8,18,333	75.60
Sub Total (Grant):	Voted:	56,46,24,000	0	0	56,46,24,000	14,11,56,000	0	8,71,69,976	-5,39,86,024	38.25
	Charged:	43,30,000	0	0	43,30,000	10,82,500	0	2,64,167	-8,18,333	75.60

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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
 FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Charged: 0 0 0 0 0 0 0 0 0.00									
SB 09 MAI BHAGO ARMED FORCES PREPARATORY INSTITUTES (FOR GIRLS), MOHALI									
No Type									
NO DETAILED HEAD									
Voted: 2,70,00,000 0 0 2,70,00,000 67,50,000 0 0 -67,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 2,70,00,000 0 0 2,70,00,000 67,50,000 0 0 -67,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 2,70,00,000 0 0 2,70,00,000 67,50,000 0 0 -67,50,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted: 15,00,000 0 0 15,00,000 3,75,000 0 0 -3,75,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted: 1,00,000 0 0 1,00,000 25,000 0 0 -25,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 17,00,000 0 0 17,00,000 4,25,000 0 0 -4,25,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 17,00,000 0 0 17,00,000 4,25,000 0 0 -4,25,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0.00									
Sub Total (Min): Voted: 35,03,86,000 0 0 35,03,86,000 8,75,96,500 0 3,21,98,364 -5,53,98,136 63.24									
Charged: 0 0 0 0 0 0 0 0 0.00									
MI 101 EMPLOYMENT SERVICES									
SB 09 SKILL DEVELOPMENT MISSION									
No Type									

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	34,86,10,000	0	0	34,86,10,000	8,71,52,500	0	0	-8,71,52,500	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	171,32,07,000	0	0	171,32,07,000	42,83,01,750	0	3,64,94,183	-39,18,07,567	91.48	
Charged:	0	0	0	0	0	0	0	0	0.00	

SM 03 TRAINING

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 66 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

No Type

DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA										
Voted:	33,96,75,000	0	0	33,96,75,000	8,49,18,750	0	0	-8,49,18,750	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 05 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME										
Voted:	11,25,00,000	0	0	11,25,00,000	2,81,25,000	0	0	-2,81,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	45,21,75,000	0	0	45,21,75,000	11,30,43,750	0	0	-11,30,43,750	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	45,21,75,000	0	0	45,21,75,000	11,30,43,750	0	0	-11,30,43,750	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	45,21,75,000	0	0	45,21,75,000	11,30,43,750	0	0	-11,30,43,750	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 20 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

No Type

DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA										
Voted:	11,32,25,000	0	0	11,32,25,000	2,83,06,250	0	0	-2,83,06,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 04 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME										
Voted:	3,75,00,000	0	0	3,75,00,000	93,75,000	0	0	-93,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	15,07,25,000	0	0	15,07,25,000	3,76,81,250	0	0	-3,76,81,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	15,07,25,000	0	0	15,07,25,000	3,76,81,250	0	0	-3,76,81,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	15,07,25,000	0	0	15,07,25,000	3,76,81,250	0	0	-3,76,81,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	60,29,00,000	0	0	60,29,00,000	15,07,25,000	0	0	-15,07,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	231,61,07,000	0	0	231,61,07,000	57,90,26,750	0	3,64,94,183	-54,25,32,567	93.70	
Charged:	0	0	0	0	0	0	0	0	0.00	

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

▲DRAFT

Run Date: 14/10/2020

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,01,90,000	0	0	5,01,90,000	1,25,47,500	0	0	-1,25,47,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 13 PREPARATORY INSTITUTE FOR ARMED FORCES

No Type

DT 01 GENERAL SHAM SINGH ATTARIWALA INSTITUTE- AMRITSAR

Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	5,02,00,000	0	0	5,02,00,000	1,25,50,000	0	0	-1,25,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	5,02,00,000	0	0	5,02,00,000	1,25,50,000	0	0	-1,25,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	324,46,07,000	0	0	324,46,07,000	81,11,51,750	0	3,64,94,183	-77,46,57,567	95.50
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	163,43,03,000	0	0	163,43,03,000	40,85,75,750	0	22,34,96,498	-18,50,79,252	45.30
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (P/NP): Voted:	163,43,03,000	0	0	163,43,03,000	40,85,75,750	0	22,34,96,498	-18,50,79,252	45.30
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Sub): Voted:	163,43,03,000	0	0	163,43,03,000	40,85,75,750	0	22,34,96,498	-18,50,79,252	45.30
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
Sub Total (Min): Voted:	163,43,03,000	0	0	163,43,03,000	40,85,75,750	0	22,34,96,498	-18,50,79,252	45.30
Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00

MI 102 SOCIAL AND FARM FORESTRY

SB 23 PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.

No Type

NO DETAILED HEAD

Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA

No Type

NO DETAILED HEAD

Voted:	13,00,00,000	0	0	13,00,00,000	3,25,00,000	0	0	-3,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,00,00,000	0	0	13,00,00,000	3,25,00,000	0	0	-3,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,00,00,000	0	0	13,00,00,000	3,25,00,000	0	0	-3,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 GRANTS-IN-AID TO STATE FOREST DEVELOPMENT AGENCY FOR IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
No Type										
NO DETAILED HEAD										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 GHAR GHAR HARYALI										
No Type										
DT 01 EACH ONE PLANT THREE FOR GREENING PUNJAB										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 SETTING UP OF BIODIVERSITY PARKS AT BATHINDA, GIDHARBAHA AND SANGRUR										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	26,00,00,000	0	0	26,00,00,000	6,50,00,000	0	0	-6,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	189,43,03,000	0	0	189,43,03,000	47,35,75,750	0	22,34,96,498	-25,00,79,252	52.81
	Charged:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILD LIFE PRESERVATION										

SB 01 INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS

No Type

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 ASSISTANCE TO PUNJAB STATE WETLANDS AUTHORITY

No Type

DT 01 WORKSHOP ON CONSERVATION & MANAGEMENT OF WETLANDS

Voted:	8,30,58,000	0	0	8,30,58,000	2,07,64,500	0	0	-2,07,64,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,30,58,000	0	0	8,30,58,000	2,07,64,500	0	0	-2,07,64,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	8,30,58,000	0	0	8,30,58,000	2,07,64,500	0	0	-2,07,64,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 ECO-TOURISM IN HARIKE WILDLIFE SANCTUARY

No Type

NO DETAILED HEAD

Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	15,00,00,000	0	0	15,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	23,31,58,000	0	0	23,31,58,000	5,82,89,500	0	0	-5,82,89,500	100.00
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MI 111 ZOOLOGICAL PARK Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 03 ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS

No Type

Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 10,00,00,000 0 0 10,00,00,000 2,50,00,000 0 0 -2,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 07 INTENSIFICATION OF FOREST MANAGEMENT (PREVIOUSLY NAMED INTEGRATED FOREST PROTECTION)

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2406 FORESTRY AND WILD LIFE

No Type

NO DETAILED HEAD

Voted: 2,00,00,000 0 0 2,00,00,000 50,00,000 0 0 -50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,00,00,000 0 0 2,00,00,000 50,00,000 0 0 -50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 2,00,00,000 0 0 2,00,00,000 50,00,000 0 0 -50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 14 CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE

No Type

NO DETAILED HEAD

Voted: 6,00,00,000 0 0 6,00,00,000 1,50,00,000 0 0 -1,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 6,00,00,000 0 0 6,00,00,000 1,50,00,000 0 0 -1,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 6,00,00,000 0 0 6,00,00,000 1,50,00,000 0 0 -1,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MH 2052 SECRETARIAT - GENERAL SERVICES

SB 30 GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION

No Type

NO DETAILED HEAD										
Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	0	0	-68,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	0	0	-68,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,75,00,000	0	0	2,75,00,000	68,75,000	0	0	-68,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 31 PUNJAB GOVERNANCE REFORMS COMMISSION

No Type

NO DETAILED HEAD										
Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 33 IMPLEMENTATION OF RECOMMENDATIONS MADE BY PUNJAB GOVERNANCE REFORMS COMMISSION IN RESPECT OF VARIOUS DEPARTMENTS

No Type

NO DETAILED HEAD										
Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
No Type									
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 AMC FOR IT RELATED ITEMS									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT (ATS) FOR APPLICATION SOFTWARE AND WEBSITE									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 INTRODUCTION OF COMPUTERIZATION IN PUNJAB GOVERNMENT OFFICES, SEMI-GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE & UPGRADATION OF THE SYSTEMS									
Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 CAPACITY BUILDING FOR E-GOVERNANCE PROJECTS									
Voted:	10,29,000	0	0	10,29,000	2,57,250	0	0	-2,57,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	30,15,35,000	0	0	30,15,35,000	7,53,83,750	0	0	-7,53,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,15,35,000	0	0	30,15,35,000	7,53,83,750	0	0	-7,53,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	196,52,36,000	0	0	196,52,36,000	49,13,09,000	0	2,12,81,532	-47,00,27,468	95.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	196,52,36,000	0	0	196,52,36,000	49,13,09,000	0	2,12,81,532	-47,00,27,468	95.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	196,52,36,000	0	0	196,52,36,000	49,13,09,000	0	2,12,81,532	-47,00,27,468	95.67
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 003 TRAINING

SB 03 IMPLEMENTATION OF RECOMMENDATIONS MADE BY PUNJAB GOVERNANCE REFORMS COMMISSION IN RESPECT OF VARIOUS DEPARTMENTS

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 33 GOVERNANCE REFORMS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 23 DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY

No Type

NO DETAILED HEAD

Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	0	0	-74,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	0	0	-74,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,97,00,000	0	0	2,97,00,000	74,25,000	0	0	-74,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 12 INFRASTRUCTURE AND CONSTRUCTION OF BUILDING FOR E-GOVERNANCE PROJECT

Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	27,97,00,000	0	0	27,97,00,000	6,99,25,000	0	0	-6,99,25,000	100.00
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Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	28,47,00,000	0	0	28,47,00,000	7,11,75,000	0	0	-7,11,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	28,47,00,000	0	0	28,47,00,000	7,11,75,000	0	0	-7,11,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	224,99,36,000	0	0	224,99,36,000	56,24,84,000	0	2,12,81,532	-54,12,02,468	96.22
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
MI 108 COMMERCIAL CROPS									
SB 23 POTATO SEED VILLAGE SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLES CROPS									
SB 01 DIRECTION									
No Type									
Voted:	52,90,60,000	0	0	52,90,60,000	13,22,65,000	0	7,46,42,549	-5,76,22,451	43.57
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	52,90,60,000	0	0	52,90,60,000	13,22,65,000	0	7,46,42,549	-5,76,22,451	43.57
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	52,90,60,000	0	0	52,90,60,000	13,22,65,000	0	7,46,42,549	-5,76,22,451	43.57
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 42 NATIONAL HORTICULTURE MISSION									
No Type									

NO DETAILED HEAD									
Voted:	85,00,00,000	0	0	85,00,00,000	21,25,00,000	0	0	-21,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 85,00,00,000	0	0	85,00,00,000	21,25,00,000	0	0	-21,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 85,00,00,000	0	0	85,00,00,000	21,25,00,000	0	0	-21,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 52 SCHEME FOR POST HARVEST TECHNOLOGY AND MANAGEMENT

No Type

DT 01 SETTING UP OF INTEGRATED FACILITY FOR FRUIT AND VEGETABLES

Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 54 POST GRADUATE INSTITUTE OF HORTICULTURE EDUCATION AND RESEARCH

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 56 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD									
Voted:	84,00,000	0	0	84,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	84,00,000	0	0	84,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	84,00,000	0	0	84,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	20,00,000	0	0	20,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	146,00,60,000	0	0	146,00,60,000	36,50,15,000	0	7,46,42,549	-29,03,72,451	79.55
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

SB 22 NATIONAL HORTICULTURE MISSION (85:15)
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

NO DETAILED HEAD									
Voted:	33,00,00,000	0	0	33,00,00,000	8,25,00,000	0	0	-8,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	33,00,00,000	0	0	33,00,00,000	8,25,00,000	0	0	-8,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	33,00,00,000	0	0	33,00,00,000	8,25,00,000	0	0	-8,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 FINANCIAL ASSI STANCE FOR MUSHROOM CULTIVATION IN THE STATE									

No Type

NO DETAILED HEAD

Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,00,000	0	0	16,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	33,16,00,000	0	0	33,16,00,000	8,29,00,000	0	0	-8,29,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	181,16,60,000	0	0	181,16,60,000	45,29,15,000	0	7,46,42,549	-37,82,72,451	83.52
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 107 SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE

No Type

Voted:	3,85,06,000	0	0	3,85,06,000	96,26,500	0	54,44,130	-41,82,370	43.45
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	3,85,06,000	0	0	3,85,06,000	96,26,500	0	54,44,130	-41,82,370	43.45
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	3,85,06,000	0	0	3,85,06,000	96,26,500	0	54,44,130	-41,82,370	43.45
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	3,85,31,000	0	0	3,85,31,000	96,32,750	0	54,44,130	-41,88,620	43.48	
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00	
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 17 ASSISTANCE FOR DEVELOPMENT OF SERICULTURE										
No Type										
NO DETAILED HEAD										
Voted:	1,89,77,000	0	0	1,89,77,000	47,44,250	0	0	-47,44,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,89,77,000	0	0	1,89,77,000	47,44,250	0	0	-47,44,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,89,77,000	0	0	1,89,77,000	47,44,250	0	0	-47,44,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,89,77,000	0	0	1,89,77,000	47,44,250	0	0	-47,44,250	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	5,75,08,000	0	0	5,75,08,000	1,43,77,000	0	54,44,130	-89,32,870	62.13	
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00	
Sub Total (R/C): Voted:	186,91,68,000	0	0	186,91,68,000	46,72,92,000	0	8,00,86,679	-38,72,05,321	82.86	
Charged:	2,000	0	0	2,000	500	0	0	-500	100.00	

Acc Head Capital

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119 HORTICULTURE AND VEGETABLE CROPS

SB 03 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 SCHEME TO GIVE IMPETUS TO DIVERSIFICATION OF HORTICULTURE										

No Type

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Sub Total (P/NP): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY

No Type

NO DETAILED HEAD

Voted:	87,05,00,000	0	0	87,05,00,000	21,76,25,000	0	0	-21,76,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	87,05,00,000	0	0	87,05,00,000	21,76,25,000	0	0	-21,76,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	87,05,00,000	0	0	87,05,00,000	21,76,25,000	0	0	-21,76,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 ASSISTANCE TO DERA BABA NANAK DEVELOPMENT AUTHORITY FOR DEVELOPMENT AND REDEVELOPMENT OF DERA BABA NANAK TOWN

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 ASSISTANCE TO PATIALA DEVELOPMENT AUTHORITY

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2216 HOUSING

No Type

DT 01 CONSTRUCTION OF HERITAGE STREET AROUND QILA MUBARAK, PATIALA

Voted:	25,00,00,000	0	0	25,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
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DT 02 REJULVELATION PROJECT BADI NADI AND CHOTTI NADI , PATIALA	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	60,00,00,000	0	0	60,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	85,00,00,000	0	0	85,00,00,000	21,25,00,000	0	0	-21,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	85,00,00,000	0	0	85,00,00,000	21,25,00,000	0	0	-21,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ASSISTANCE TO GREATER LUDHIANA DEVELOPMENT AUTHORITY

No Type

DT 01 CONSTRUCTION OF ROAD TO MULTILEVEL PARK IN DEHLON, LUDHIANA	Voted:	33,33,00,000	0	0	33,33,00,000	8,33,25,000	0	0	-8,33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	33,33,00,000	0	0	33,33,00,000	8,33,25,000	0	0	-8,33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	33,33,00,000	0	0	33,33,00,000	8,33,25,000	0	0	-8,33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	205,39,00,000	0	0	205,39,00,000	51,34,75,000	0	0	-51,34,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

DT 03 ASSISTANCE TO PUDA-AFFORDABLE HOUSING IN PARTNERSHIP (AHP VERTICAL-III)	Voted:	5,55,60,000	0	0	5,55,60,000	1,38,90,000	0	0	-1,38,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,55,60,000	0	0	5,55,60,000	1,38,90,000	0	0	-1,38,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,55,60,000	0	0	5,55,60,000	1,38,90,000	0	0	-1,38,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 PUNJAB SHEHRI AWAS YOJANA (PUDA)

No Type

NO DETAILED HEAD	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportio nate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R	Month					

Acc Head Revenue									
MH 2216 HOUSING									
Sub Total (Sub): Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,56,10,000	0	0	5,56,10,000	1,39,02,500	0	0	-1,39,02,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	210,95,60,000	0	0	210,95,60,000	52,73,90,000	0	0	-52,73,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	210,95,60,000	0	0	210,95,60,000	52,73,90,000	0	0	-52,73,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 04 TOWN PLANNER									
No Type									
Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	29,46,45,000	0	0	29,46,45,000	7,36,61,250	0	3,10,77,857	-4,25,83,393	57.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	240,42,05,000	0	0	240,42,05,000	60,10,51,250	0	3,10,77,857	-56,99,73,393	94.83
Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 106 GENERAL POOL ACCOMMODATION									
SB 05 CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.									

APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
No Type										
	Voted:	19,56,000	0	0	19,56,000	4,89,000	0	0	-4,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	19,56,000	0	0	19,56,000	4,89,000	0	0	-4,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	19,56,000	0	0	19,56,000	4,89,000	0	0	-4,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	19,56,000	0	0	19,56,000	4,89,000	0	0	-4,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	19,56,000	0	0	19,56,000	4,89,000	0	0	-4,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 11 GRANTS-IN-AID TO A. S. U. D. A FOR DEVELOPMENT OF ANANDPUR SAHIB AND SURROUNDING AREAS, REDEVELOPMENT OF ANANDPUR SAHIB										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 101 BUILDING PLANNING AND RESEARCH										

SB 01 ACQUISITION OF LAND FOR KNOWLEDGE CITY AT MOHALI

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4216 CAPITAL OUTLAY ON HOUSING

Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): oted:	21,56,000	0	0	21,56,000	5,39,000	0	0	-5,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	21,56,000	0	0	21,56,000	5,39,000	0	0	-5,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	240,63,61,000	0	0	240,63,61,000	60,15,90,250	0	3,10,77,857	-57,05,12,393	94.83
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2056 JAILS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	12,39,45,000	0	0	12,39,45,000	3,09,86,250	0	1,37,56,680	-1,72,29,570	55.60
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP):	Voted:	12,39,45,000	0	0	12,39,45,000	3,09,86,250	0	1,37,56,680	-1,72,29,570	55.60
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	12,39,45,000	0	0	12,39,45,000	3,09,86,250	0	1,37,56,680	-1,72,29,570	55.60
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Min):	Voted:	12,39,45,000	0	0	12,39,45,000	3,09,86,250	0	1,37,56,680	-1,72,29,570	55.60
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MI 101 JAILS

SB 01 CENTRAL JAILS

No Type

Voted:	172,47,55,000	0	0	172,47,55,000	43,11,88,750	0	22,25,65,800	-20,86,22,950	48.38
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP):	Voted:	172,47,55,000	0	0	172,47,55,000	43,11,88,750	0	22,25,65,800	-20,86,22,950	48.38
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	172,47,55,000	0	0	172,47,55,000	43,11,88,750	0	22,25,65,800	-20,86,22,950	48.38
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 02 DISTRICT JAILS

No Type

Voted:	74,33,54,000	0	0	74,33,54,000	18,58,38,500	0	10,83,07,171	-7,75,31,329	41.72
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

Sub Total (P/NP):	Voted:	74,33,54,000	0	0	74,33,54,000	18,58,38,500	0	10,83,07,171	-7,75,31,329	41.72
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	74,33,54,000	0	0	74,33,54,000	18,58,38,500	0	10,83,07,171	-7,75,31,329	41.72
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SB 03 LOCK-UPS

No Type

Voted:	6,64,000	0	0	6,64,000	1,66,000	0	86,196	-79,804	48.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	6,64,000	0	0	6,64,000	1,66,000	0	86,196	-79,804	48.07
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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R	the Month	for the Month	upto the Month			

Acc Head Revenue									
MH 2056 JAILS									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,64,000	0	0	6,64,000	1,66,000	0	86,196	-79,804	48.07
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	1,25,000	0	970	-1,24,030	99.22
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,03,000	0	0	5,03,000	1,25,750	0	970	-1,24,780	99.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,03,000	0	0	5,03,000	1,25,750	0	970	-1,24,780	99.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	246,92,76,000	0	0	246,92,76,000	61,73,19,000	0	33,09,60,137	-28,63,58,863	46.39
Charged:	2,000	0	0	2,000	500	0	0	-500	100.00
MI 102 JAIL MANUFACTURES									
SB 01 CENTRAL JAILS									
No Type									
Voted:	4,65,55,000	0	0	4,65,55,000	1,16,38,750	0	40,68,324	-75,70,426	65.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,65,55,000	0	0	4,65,55,000	1,16,38,750	0	40,68,324	-75,70,426	65.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,65,55,000	0	0	4,65,55,000	1,16,38,750	0	40,68,324	-75,70,426	65.05
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT JAILS									
No Type									

Voted:	73,51,000	0	0	73,51,000	18,37,750	0	8,50,012	-9,87,738	53.75
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2056 JAILS										
No Type										
Sub Total (P/NP):	Voted:	73,51,000	0	0	73,51,000	18,37,750	0	8,50,012	-9,87,738	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	73,51,000	0	0	73,51,000	18,37,750	0	8,50,012	-9,87,738	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,39,06,000	0	0	5,39,06,000	1,34,76,500	0	49,18,336	-85,58,164	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	264,71,27,000	0	0	264,71,27,000	66,17,81,750	0	34,96,35,153	-31,21,46,597	47.17
	Charged:	3,000	0	0	3,000	750	0	0	-750	100.00
Sub Total (R/C):	Voted:	264,71,27,000	0	0	264,71,27,000	66,17,81,750	0	34,96,35,153	-31,21,46,597	47.17
	Charged:	3,000	0	0	3,000	750	0	0	-750	100.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 800 OTHER EXPENDITURE										
SB 02 CENTRAL JAILS										
No Type										
NO DETAILED HEAD										
	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT JAILS										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

No Type

Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CENTRAL JAILS (MANUFACTURES)

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 CONSTRUCTION OF DISTRICT JAIL COMPLEX

No Type

DT 01 CONSTRUCTION OF DISTRICT JAIL COMPLEX AT SAS NAGAR (MOHALI)

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
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Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	45,00,03,000	0	0	45,00,03,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	45,00,03,000	0	0	45,00,03,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	45,00,03,000	0	0	45,00,03,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	309,71,30,000	0	0	309,71,30,000	77,42,82,500	0	34,96,35,153	-42,46,47,347	54.84
Charged:	3,000	0	0	3,000	750	0	0	-750	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	181,61,30,000	0	0	181,61,30,000	45,40,32,500	0	0	-45,40,32,500	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	181,61,30,000	0	0	181,61,30,000	45,40,32,500	0	0	-45,40,32,500	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	181,61,30,000	0	0	181,61,30,000	45,40,32,500	0	0	-45,40,32,500	100.00
SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO PUNJAB AND HARYANA HIGH COURT STAFF									
No Type									
NO DETAILED HEAD									
Voted:	23,75,000	0	0	23,75,000	5,93,750	0	0	-5,93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	23,75,000	0	0	23,75,000	5,93,750	0	0	-5,93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	23,75,000	0	0	23,75,000	5,93,750	0	0	-5,93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	23,75,000	0	0	23,75,000	5,93,750	0	0	-5,93,750	100.00
Charged:	181,61,30,000	0	0	181,61,30,000	45,40,32,500	0	0	-45,40,32,500	100.00

MI 105 CIVIL AND SESSION COURTS

SB 01 DISTRICT AND SESSION COURTS

No Type

Voted:	198,84,01,000	0	0	198,84,01,000	49,71,00,250	0	27,11,01,517	-22,59,98,733	45.46
Charged:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00

Sub Total (P/NP): Voted:	198,84,01,000	0	0	198,84,01,000	49,71,00,250	0	27,11,01,517	-22,59,98,733	45.46
Charged:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00
Sub Total (Sub): Voted:	198,84,01,000	0	0	198,84,01,000	49,71,00,250	0	27,11,01,517	-22,59,98,733	45.46
Charged:	9,000	0	0	9,000	2,250	0	0	-2,250	100.00

SB 02 SUBORDINATE COURTS

No Type

Voted:	229,62,55,000	0	0	229,62,55,000	57,40,63,750	0	33,15,56,132	-24,25,07,618	42.24
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

Sub Total (P/NP): Voted:	229,62,55,000	0	0	229,62,55,000	57,40,63,750	0	33,15,56,132	-24,25,07,618	42.24
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (Sub): Voted:	229,62,55,000	0	0	229,62,55,000	57,40,63,750	0	33,15,56,132	-24,25,07,618	42.24
Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

SB 03 PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)

No Type

Voted:	1,79,25,000	0	0	1,79,25,000	44,81,250	0	26,23,171	-18,58,079	41.46
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,79,25,000	0	0	1,79,25,000	44,81,250	0	26,23,171	-18,58,079	41.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,79,25,000	0	0	1,79,25,000	44,81,250	0	26,23,171	-18,58,079	41.46
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)

No Type

Voted:	49,42,00,000	0	0	49,42,00,000	12,35,50,000	0	7,37,10,512	-4,98,39,488	40.34
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	49,42,00,000	0	0	49,42,00,000	12,35,50,000	0	7,37,10,512	-4,98,39,488	40.34
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	49,42,00,000	0	0	49,42,00,000	12,35,50,000	0	7,37,10,512	-4,98,39,488	40.34
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 FAST TRACK COURTS TO HANDLE CASES RELATED TO CRIME AGAINST WOMEN

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 ADDITIONAL COURTS (14TH FINANCE COMMISSION)

No Type

NO DETAILED HEAD

Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
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▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 FAST TRACK COURTS (14TH FINANCE COMMISSION)

No Type

MH 2014 ADMINISTRATION OF JUSTICE

Sub Total (Min):	Voted:	485,70,92,000	0	0	485,70,92,000	121,42,73,000	0	67,92,51,380	-53,50,21,620	44.06
	Charged:	19,000	0	0	19,000	4,750	0	0	-4,750	100.00
MI 106 SMALL CAUSES COURTS										
SB 01 SMALL CAUSES COURTS										
No Type										
	Voted:	1,83,55,000	0	0	1,83,55,000	45,88,750	0	23,66,071	-22,22,679	48.44
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP):	Voted:	1,83,55,000	0	0	1,83,55,000	45,88,750	0	23,66,071	-22,22,679	48.44
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	1,83,55,000	0	0	1,83,55,000	45,88,750	0	23,66,071	-22,22,679	48.44
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Min):	Voted:	1,83,55,000	0	0	1,83,55,000	45,88,750	0	23,66,071	-22,22,679	48.44
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
MI 108 CRIMINAL COURTS										
SB 01 CRIMINAL COURTS										
No Type										
	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	25,000	0	0	25,000	6,250	0	0	-6,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 LEGAL REMEMBRANCER										
No Type										
	Voted:	4,17,87,000	0	0	4,17,87,000	1,04,46,750	0	60,65,613	-43,81,137	41.94
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP):	Voted:	4,17,87,000	0	0	4,17,87,000	1,04,46,750	0	60,65,613	-43,81,137	41.94
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub):	Voted:	4,17,87,000	0	0	4,17,87,000	1,04,46,750	0	60,65,613	-43,81,137	41.94
	Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
SB 02 ADVOCATE GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
No Type										
	Voted:	39,68,37,000	0	0	39,68,37,000	9,92,09,250	0	4,58,83,645	-5,33,25,605	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	39,68,37,000	0	0	39,68,37,000	9,92,09,250	0	4,58,83,645	-5,33,25,605	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	39,68,37,000	0	0	39,68,37,000	9,92,09,250	0	4,58,83,645	-5,33,25,605	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL CELL, NEW DELHI										
No Type										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	36,00,000	0	0	36,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	3,00,000	0	0	3,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	47,50,000	0	0	47,50,000	11,87,500	0	0	-11,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	47,50,000	0	0	47,50,000	11,87,500	0	0	-11,87,500	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	49,33,74,000	0	0	49,33,74,000	12,33,43,500	0	5,19,49,258	-7,13,94,242	57.88
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

MI 116 STATE ADMINISTRATIVE TRIBUNALS
SB 02 PUNJAB STATE HUMAN RIGHTS COMMISSION

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

NO DETAILED HEAD

Voted:	7,08,60,000	0	0	7,08,60,000	1,77,15,000	0	1,58,00,000	-19,15,000	10.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,08,60,000	0	0	7,08,60,000	1,77,15,000	0	1,58,00,000	-19,15,000	10.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,08,60,000	0	0	7,08,60,000	1,77,15,000	0	1,58,00,000	-19,15,000	10.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,08,60,000	0	0	7,08,60,000	1,77,15,000	0	1,58,00,000	-19,15,000	10.81
Charged:	0	0	0	0	0	0	0	0	0.00

MI 117 FAMILY COURTS

SB 01 FAMILY COURTS(14TH FINANCE COMMISSION)

No Type

NO DETAILED HEAD

Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 118 COMPUTERIZATION OF DISTRICT AND SUBORDINATE COURTS

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 22 SCANNING AND DIGITIZATION (14TH FINANCE COMMISSION

Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	544,20,88,000	0	0	544,20,88,000	136,05,22,000	0	74,93,66,709	-61,11,55,291	44.92
Charged:	181,61,51,000	0	0	181,61,51,000	45,40,37,750	0	0	-45,40,37,750	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									

MH 2235 SOCIAL SECURITY AND WELFARE									
SB 04 LEGAL AID TO THE POOR									
No Type									
Voted:	17,73,51,000	0	0	17,73,51,000	4,43,37,750	0	2,21,47,468	-2,21,90,282	50.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	17,73,51,000	0	0	17,73,51,000	4,43,37,750	0	2,21,47,468	-2,21,90,282	50.05
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,73,51,000	0	0	17,73,51,000	4,43,37,750	0	2,21,47,468	-2,21,90,282	50.05
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL AID TO THE ACCUSED									
No Type									
Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 06 LEGAL AID TO THE INDIGENT PERSONS

No Type

Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	30,000	0	0	30,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 CREATION OF VICTIM COMPENSATION FUND

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00

DT 04 COMPUTER FURNITURE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,000	0	0	5,000	1,250	0	0	-1,250	100.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,000	0	0	13,000	3,250	0	0	-3,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,000	0	0	13,000	3,250	0	0	-3,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	22,74,34,000	0	0	22,74,34,000	5,68,58,500	0	2,21,47,468	-3,47,11,032	61.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	22,74,34,000	0	0	22,74,34,000	5,68,58,500	0	2,21,47,468	-3,47,11,032	61.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	22,74,34,000	0	0	22,74,34,000	5,68,58,500	0	2,21,47,468	-3,47,11,032	61.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	566,95,22,000	0	0	566,95,22,000	141,73,80,500	0	77,15,14,177	-64,58,66,323	45.57
	Charged:	181,61,51,000	0	0	181,61,51,000	45,40,37,750	0	0	-45,40,37,750	100.00
Sub Total (Grant):	Voted:	566,95,22,000	0	0	566,95,22,000	141,73,80,500	0	77,15,14,177	-64,58,66,323	45.57
	Charged:	181,61,51,000	0	0	181,61,51,000	45,40,37,750	0	0	-45,40,37,750	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES - ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 03 DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)										
No Type										
	Voted:	3,15,96,000	0	0	3,15,96,000	78,99,000	0	46,37,206	-32,61,794	41.29
	Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Sub Total (P/NP):	Voted:	3,15,96,000	0	0	3,15,96,000	78,99,000	0	46,37,206	-32,61,794	41.29
	Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Sub Total (Sub):	Voted:	3,15,96,000	0	0	3,15,96,000	78,99,000	0	46,37,206	-32,61,794	41.29
	Charged:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
SB 26 REIMBURSEMENT TO PEPUSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)										

No Type

NO DETAILED HEAD										
Voted:	5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 5,50,00,000	0	0	5,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	

SB 44 GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT

No Type

NO DETAILED HEAD										
Voted:	45,07,00,000	0	0	45,07,00,000	11,26,75,000	0	0	-11,26,75,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 45,07,00,000	0	0	45,07,00,000	11,26,75,000	0	0	-11,26,75,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 45,07,00,000	0	0	45,07,00,000	11,26,75,000	0	0	-11,26,75,000	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted: 53,72,96,000	0	0	53,72,96,000	13,43,24,000	0	46,37,206	-12,96,86,794	96.55	
	Charged: 5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00	

MI 110 HOSPITAL AND DISPENSARIES

SB 01 MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Voted:	50,03,15,000	0	0	50,03,15,000	12,50,78,750	0	7,94,94,870	-4,55,83,880	36.44
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP):	Voted: 50,03,15,000	0	0	50,03,15,000	12,50,78,750	0	7,94,94,870	-4,55,83,880	36.44
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub):	Voted: 50,03,15,000	0	0	50,03,15,000	12,50,78,750	0	7,94,94,870	-4,55,83,880	36.44
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

SB 02 MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA

No Type

Voted:	41,78,81,000	0	0	41,78,81,000	10,44,70,250	0	5,60,43,973	-4,84,26,277	46.35
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	41,78,81,000	0	0	41,78,81,000	10,44,70,250	0	5,60,43,973	-4,84,26,277	46.35
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	41,78,81,000	0	0	41,78,81,000	10,44,70,250	0	5,60,43,973	-4,84,26,277	46.35
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA

No Type

Voted:	10,70,31,000	0	0	10,70,31,000	2,67,57,750	0	1,84,85,851	-82,71,899	30.91
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,70,31,000	0	0	10,70,31,000	2,67,57,750	0	1,84,85,851	-82,71,899	30.91
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,70,31,000	0	0	10,70,31,000	2,67,57,750	0	1,84,85,851	-82,71,899	30.91
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	102,52,27,000	0	0	102,52,27,000	25,63,06,750	0	15,40,24,694	-10,22,82,056	39.91
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00

Sub Total (SM): Voted:	156,25,23,000	0	0	156,25,23,000	39,06,30,750	0	15,86,61,900	-23,19,68,850	59.38
Charged:	6,00,000	0	0	6,00,000	1,50,000	0	0	-1,50,000	100.00

SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE

MI 101 AYURVEDA

SB 02 GOVERNMENT AYURVEDIC HOSPITAL, PATIALA

No Type

Voted:	3,11,04,000	0	0	3,11,04,000	77,76,000	0	43,22,360	-34,53,640	44.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,11,04,000	0	0	3,11,04,000	77,76,000	0	43,22,360	-34,53,640	44.41
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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :06/2020 (N)

Classi fi cati on	Total Grant			Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,11,04,000	0	0	3,11,04,000	77,76,000	0	43,22,360	-34,53,640	44.41
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DRUG MANUFACTURERS									

No Type

Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	35,95,387	-30,04,613	45.52
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (P/NP): Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	35,95,387	-30,04,613	45.52
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Sub): Voted:	2,64,00,000	0	0	2,64,00,000	66,00,000	0	35,95,387	-30,04,613	45.52
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (Min): Voted:	5,75,04,000	0	0	5,75,04,000	1,43,76,000	0	79,17,747	-64,58,253	44.92
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00
Sub Total (SM): Voted:	5,75,04,000	0	0	5,75,04,000	1,43,76,000	0	79,17,747	-64,58,253	44.92
Charged:	1,000	0	0	1,000	250	0	0	-250	100.00

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 101 AYURVEDA

SB 01 AYURVEDIC COLLEGE, PATIALA

No Type

Voted:	5,47,08,000	0	0	5,47,08,000	1,36,77,000	0	87,92,831	-48,84,169	35.71
Charged:	45,000	0	0	45,000	11,250	0	0	-11,250	100.00
Sub Total (P/NP): Voted:	5,47,08,000	0	0	5,47,08,000	1,36,77,000	0	87,92,831	-48,84,169	35.71
Charged:	45,000	0	0	45,000	11,250	0	0	-11,250	100.00
Sub Total (Sub): Voted:	5,47,08,000	0	0	5,47,08,000	1,36,77,000	0	87,92,831	-48,84,169	35.71
Charged:	45,000	0	0	45,000	11,250	0	0	-11,250	100.00
Sub Total (Min): Voted:	5,47,08,000	0	0	5,47,08,000	1,36,77,000	0	87,92,831	-48,84,169	35.71
Charged:	45,000	0	0	45,000	11,250	0	0	-11,250	100.00

MI 105 ALLOPATHY

SB 01 GOVERNMENT MEDICAL COLLEGE, AMRITSAR

No Type

Voted:	104,66,17,000	0	0	104,66,17,000	26,16,54,250	0	17,08,58,593	-9,07,95,657	34.70
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (P/NP): Voted:	104,66,17,000	0	0	104,66,17,000	26,16,54,250	0	17,08,58,593	-9,07,95,657	34.70

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
	Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (Sub):	Voted:	104,66,17,000	0	0	104,66,17,000	26,16,54,250	0	17,08,58,593	-9,07,95,657	34.70
	Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
SB 02 GOVERNMENT MEDICAL COLLEGE, PATIALA										
No Type										
	Voted:	112,99,21,000	0	0	112,99,21,000	28,24,80,250	0	16,48,17,006	-11,76,63,244	41.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	112,99,21,000	0	0	112,99,21,000	28,24,80,250	0	16,48,17,006	-11,76,63,244	41.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	0	0	0	0	2,32,640	2,32,640	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	2,32,640	2,32,640	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	112,99,21,000	0	0	112,99,21,000	28,24,80,250	0	16,50,49,646	-11,74,30,604	41.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA										
No Type										
	Voted:	8,43,11,000	0	0	8,43,11,000	2,10,77,750	0	1,54,28,908	-56,48,842	26.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,43,11,000	0	0	8,43,11,000	2,10,77,750	0	1,54,28,908	-56,48,842	26.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,43,11,000	0	0	8,43,11,000	2,10,77,750	0	1,54,28,908	-56,48,842	26.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)										
No Type										
	Voted:	5,80,40,000	0	0	5,80,40,000	1,45,10,000	0	92,11,932	-52,98,068	36.51

Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 5,80,40,000 0 0 5,80,40,000 1,45,10,000 0 92,11,932 -52,98,068 36.51
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 5,80,40,000 0 0 5,80,40,000 1,45,10,000 0 92,11,932 -52,98,068 36.51
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 27 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
NO DETAILED HEAD										
	Voted:	9,94,01,000	0	0	9,94,01,000	2,48,50,250	0	1,26,97,001	-1,21,53,249	48.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,94,01,000	0	0	9,94,01,000	2,48,50,250	0	1,26,97,001	-1,21,53,249	48.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,94,01,000	0	0	9,94,01,000	2,48,50,250	0	1,26,97,001	-1,21,53,249	48.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 ASSISSTANCE TO DR. B. R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	243,82,90,000	0	0	243,82,90,000	60,95,72,500	0	37,32,46,080	-23,63,26,420	38.77
	Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (SM):	Voted:	249,29,98,000	0	0	249,29,98,000	62,32,49,500	0	38,20,38,911	-24,12,10,589	38.70
	Charged:	2,45,000	0	0	2,45,000	61,250	0	0	-61,250	100.00
Sub Total (Mjr):	oted:	411,30,25,000	0	0	411,30,25,000	102,82,56,250	0	54,86,18,558	-47,96,37,692	46.65
	Charged:	8,46,000	0	0	8,46,000	2,11,500	0	0	-2,11,500	100.00
Sub Total (R/C):	Voted:	411,30,25,000	0	0	411,30,25,000	102,82,56,250	0	54,86,18,558	-47,96,37,692	46.65
	Charged:	8,46,000	0	0	8,46,000	2,11,500	0	0	-2,11,500	100.00

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 03 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 101 AYURVEDA

SB 02 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT AYURVEDIC COLLEGE AND HOSPITAL, PATIALA

No Type

NO DETAILED HEAD

Voted:	1,37,00,000	0	0	1,37,00,000	34,25,000	0	0	-34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,37,00,000	0	0	1,37,00,000	34,25,000	0	0	-34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

Sub Total (Sub): Voted:	1,37,00,000	0	0	1,37,00,000	34,25,000	0	0	-34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHI ARPUR

No Type

NO DETAILED HEAD

Voted:	20,40,000	0	0	20,40,000	5,10,000	0	0	-5,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	20,40,000	0	0	20,40,000	5,10,000	0	0	-5,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	20,40,000	0	0	20,40,000	5,10,000	0	0	-5,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	1,57,40,000	0	0	1,57,40,000	39,35,000	0	0	-39,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 ALLOPATHY

SB 22 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)

No Type

Sub Total (Sub): Voted:	9,55,00,000	0	0	9,55,00,000	2,38,75,000	0	0	-2,38,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.

No Type

DT 01 UPGRADATION DUE TO INCREASE IN MBBS SEATS									
Voted:	28,38,32,000	0	0	28,38,32,000	7,09,58,000	0	0	-7,09,58,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

NO DETAILED HEAD

Voted:	51,00,00,000	0	0	51,00,00,000	12,75,00,000	0	0	-12,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	79,38,32,000	0	0	79,38,32,000	19,84,58,000	0	0	-19,84,58,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	79,38,32,000	0	0	79,38,32,000	19,84,58,000	0	0	-19,84,58,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 SETTING UP OF AIIMS LIKE INSTITUTE IN THE STATE

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 TERTIARY CANCER CARE CENTER

No Type

DT 01 AT HOSHIARPUR									
Voted:	68,000	0	0	68,000	17,000	0	0	-17,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

NO DETAILED HEAD

Voted:	48,65,40,000	0	0	48,65,40,000	12,16,35,000	0	0	-12,16,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

Sub Total (P/NP): Voted:	48,66,08,000	0	0	48,66,08,000	12,16,52,000	0	0	-12,16,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	48,66,08,000	0	0	48,66,08,000	12,16,52,000	0	0	-12,16,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 OPENING OF NEW MEDICAL COLLEGES IN THE STATE

No Type

DT 01 AT SAS NAGAR MOHALI									
Voted:	106,42,00,000	0	0	106,42,00,000	26,60,50,000	0	0	-26,60,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 AT MALERKOTLA									
Voted:	34,000	0	0	34,000	8,500	0	0	-8,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AT MUKERIAN									
Voted:	34,000	0	0	34,000	8,500	0	0	-8,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 AT KAPURTHALA									
Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 AT HOSHIARPUR									
Voted:	6,80,00,000	0	0	6,80,00,000	1,70,00,000	0	0	-1,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	120,02,68,000	0	0	120,02,68,000	30,00,67,000	0	0	-30,00,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	120,02,68,000	0	0	120,02,68,000	30,00,67,000	0	0	-30,00,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	270,92,72,000	0	0	270,92,72,000	67,73,18,000	0	0	-67,73,18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR

No Type

DT 01 UPGRADATION DUE TO INCREASE IN MBBS SEATS									
Voted:	13,35,68,000	0	0	13,35,68,000	3,33,92,000	0	0	-3,33,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	37,35,68,000	0	0	37,35,68,000	9,33,92,000	0	0	-9,33,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	37,35,68,000	0	0	37,35,68,000	9,33,92,000	0	0	-9,33,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA

Sub Total (P/NP): Voted:	30,54,08,000	0	0	30,54,08,000	7,63,52,000	0	0	-7,63,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,54,08,000	0	0	30,54,08,000	7,63,52,000	0	0	-7,63,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 TERTIARY CANCER CARE CENTER

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
DT 01 AT HOSHIARPUR									
Voted:	32,000	0	0	32,000	8,000	0	0	-8,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	22,89,60,000	0	0	22,89,60,000	5,72,40,000	0	0	-5,72,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	22,89,92,000	0	0	22,89,92,000	5,72,48,000	0	0	-5,72,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	22,89,92,000	0	0	22,89,92,000	5,72,48,000	0	0	-5,72,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 OPENING OF NEW MEDICAL COLLEGES IN THE STATE									
No Type									
DT 01 AT SAS NAGAR MOHALI									
Voted:	50,08,00,000	0	0	50,08,00,000	12,52,00,000	0	0	-12,52,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 AT MALERKOTLA									
Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AT MUKERIAN									
Voted:	16,000	0	0	16,000	4,000	0	0	-4,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 AT KAPURTHALA									
Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 AT HOSHIARPUR									
Voted:	3,20,00,000	0	0	3,20,00,000	80,00,000	0	0	-80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	56,48,32,000	0	0	56,48,32,000	14,12,08,000	0	0	-14,12,08,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,48,32,000	0	0	56,48,32,000	14,12,08,000	0	0	-14,12,08,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	153,81,12,000	0	0	153,81,12,000	38,45,28,000	0	0	-38,45,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	426,31,24,000	0	0	426,31,24,000	106,57,81,000	0	0	-106,57,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 DIRECTION AND ADMINISTRATION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

	Voted:	59,03,76,000	0	0	59,03,76,000	14,75,94,000	0	0	-14,75,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	59,03,76,000	0	0	59,03,76,000	14,75,94,000	0	0	-14,75,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	59,03,76,000	0	0	59,03,76,000	14,75,94,000	0	0	-14,75,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	59,03,76,000	0	0	59,03,76,000	14,75,94,000	0	0	-14,75,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	59,03,76,000	0	0	59,03,76,000	14,75,94,000	0	0	-14,75,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	485,35,00,000	0	0	485,35,00,000	121,33,75,000	0	0	-121,33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	485,35,00,000	0	0	485,35,00,000	121,33,75,000	0	0	-121,33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	896,65,25,000	0	0	896,65,25,000	224,16,31,250	0	54,86,18,558	-169,30,12,692	75.53
	Charged:	8,46,000	0	0	8,46,000	2,11,500	0	0	-2,11,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 39 PRINTING AND STATIONERY
FOR THE MONTH OF :06/2020 (N)

Grant/Appropriation Total	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	O	S	R							

Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	9,30,75,000	0	0	9,30,75,000	2,32,68,750	0	68,82,828	-1,63,85,922	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,30,75,000	0	0	9,30,75,000	2,32,68,750	0	68,82,828	-1,63,85,922	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,30,75,000	0	0	9,30,75,000	2,32,68,750	0	68,82,828	-1,63,85,922	70.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	50,000	0	0	50,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,50,000	0	0	10,50,000	2,62,500	0	0	-2,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	9,41,25,000	0	0	9,41,25,000	2,35,31,250	0	68,82,828	-1,66,48,422	70.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 GOVERNMENT PRESSES										
No Type										
	Voted:	22,91,90,000	0	0	22,91,90,000	5,72,97,500	0	2,23,41,537	-3,49,55,963	61.01
	Charged:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Sub Total (P/NP):	Voted:	22,91,90,000	0	0	22,91,90,000	5,72,97,500	0	2,23,41,537	-3,49,55,963	61.01
	Charged:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
Sub Total (Sub):	Voted:	22,91,90,000	0	0	22,91,90,000	5,72,97,500	0	2,23,41,537	-3,49,55,963	61.01
	Charged:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
SB 98 COMPUTERIZATION IN THE STATE										

APPROPRIATION ACCOUNTS OF GRANT NO. - 39 PRINTING AND STATIONERY
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	40,000	0	0	40,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	10,40,000	0	0	10,40,000	2,60,000	0	0	-2,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	10,40,000	0	0	10,40,000	2,60,000	0	0	-2,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	23,02,30,000	0	0	23,02,30,000	5,75,57,500	0	2,23,41,537	-3,52,15,963	61.18
	Charged:	1,50,000	0	0	1,50,000	37,500	0	0	-37,500	100.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH										
No Type										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	42,36,000	0	0	42,36,000	10,59,000	0	0	-10,59,000	100.00
Sub Total (P/NP):										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	42,36,000	0	0	42,36,000	10,59,000	0	0	-10,59,000	100.00
Sub Total (Sub):										
	Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	42,36,000	0	0	42,36,000	10,59,000	0	0	-10,59,000	100.00
SB 02 COST OF PRINTING AT PRIVATE PRESSES										
No Type										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,00,00,000	0	0	3,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	42,36,000	0	0	42,36,000	10,59,000	0	0	-10,59,000	100.00
Sub Total (Mjr): Voted:	35,43,55,000	0	0	35,43,55,000	8,85,88,750	0	2,92,24,365	-5,93,64,385	67.01
Charged:	43,86,000	0	0	43,86,000	10,96,500	0	0	-10,96,500	100.00
Sub Total (R/C): Voted:	35,43,55,000	0	0	35,43,55,000	8,85,88,750	0	2,92,24,365	-5,93,64,385	67.01
Charged:	43,86,000	0	0	43,86,000	10,96,500	0	0	-10,96,500	100.00

Acc Head Capital
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APPROPRIATION ACCOUNTS OF GRANT NO. - 39 PRINTING AND STATIONERY
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING									
MI 103 GOVERNMENT PRESSES									
SB 01 MACHINERY AND EQUIPMENT									
No Type									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	35,44,55,000	0	0	35,44,55,000	8,86,13,750	0	2,92,24,365	-5,93,89,385	67.02
Charged:	43,86,000	0	0	43,86,000	10,96,500	0	0	-10,96,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

	0	S	R		the Month	for the Month		upto the Month	

Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	87,84,90,000	0	0	87,84,90,000	21,96,22,500	0	4,06,64,297	-17,89,58,203	81.48
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP):	Voted: 87,84,90,000	0	0	87,84,90,000	21,96,22,500	0	4,06,64,297	-17,89,58,203	81.48
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub):	Voted: 87,84,90,000	0	0	87,84,90,000	21,96,22,500	0	4,06,64,297	-17,89,58,203	81.48
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
SB 02 SETTING UP OF YOUTH WELFARE DEPARTMENT									
No Type									
Voted:	5,47,45,000	0	0	5,47,45,000	1,36,86,250	0	46,10,900	-90,75,350	66.31
Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP):	Voted: 5,47,45,000	0	0	5,47,45,000	1,36,86,250	0	46,10,900	-90,75,350	66.31
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub):	Voted: 5,47,45,000	0	0	5,47,45,000	1,36,86,250	0	46,10,900	-90,75,350	66.31
	Charged: 1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
SB 03 YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES									
No Type									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 97,32,35,000	0	0	97,32,35,000	24,33,08,750	0	4,52,75,197	-19,80,33,553	81.39
	Charged: 2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
MI 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS									
SB 03 NATIONAL SERVICE SCHEMES									
No Type									
Voted:	7,53,00,000	0	0	7,53,00,000	1,88,25,000	0	0	-1,88,25,000	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 7,53,00,000 0 0 7,53,00,000 1,88,25,000 0 0 -1,88,25,000 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

 Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,53,00,000	0	0	7,53,00,000	1,88,25,000	0	0	-1,88,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 STATE LEVEL N. S. S. CELL

No Type

Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	45,00,000	0	0	45,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB

No Type

NO BUDGET HEAD

Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	8,28,00,000	0	0	8,28,00,000	2,07,00,000	0	0	-2,07,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 YOUTH WELFARE PROGRAMMES FOR NON STUDENTS

SB 05 RURAL YOUTH/SPORTS CLUB

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 SPORTS AND GAMES

SB 46 NATIONAL YOUTH FESTIVAL IN PUNJAB

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 48 ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL

No Type

DT 02 ESTABLISHMENT / UPGRADATION OF SHOOTING RANGE AT SAS NAGAR MOHALI

Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 CONSTRUCTION OF MULTI-PURPOSE STADIUM AT GIDDERBAHA (MUKATSAR)

Voted:	35,00,00,000	0	0	35,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 PURCHASE OF SPORTS EQUIPMENT

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 HOSTING OF INTERNATIONAL EVENTS

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
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DT 08 MAHARAJA BHUPINDER SINGH PUNJAB SPORTS UNIVERSITY AT PATIALA	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	10,00,00,000	0	0	10,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	52,01,00,000	0	0	52,01,00,000	13,00,25,000	0	0	-13,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	52,01,00,000	0	0	52,01,00,000	13,00,25,000	0	0	-13,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	52,02,00,000	0	0	52,02,00,000	13,00,50,000	0	0	-13,00,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 16 FREE SMART MOBILE PHONE SETS TO YOUTH

No Type

NO DETAILED HEAD

	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	32,00,00,000	0	0	32,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

MI 800 OTHER EXPENDITURE	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 01 FREE SMART MOBILE PHONE SETS TO YOUTH

No Type

NO DETAILED HEAD

Sub Total (Sub): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	68,00,00,000	0	0	68,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	259,62,35,000	0	0	259,62,35,000	64,90,58,750	0	4,52,75,197	-60,37,83,553	93.02
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00
Sub Total (R/C): Voted:	259,62,35,000	0	0	259,62,35,000	64,90,58,750	0	4,52,75,197	-60,37,83,553	93.02
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SM 03 SPORTS AND YOUTH SERVICES

MI 102 SPORTS STADIUM

SB 10 KHELO INDIA

No Type

NO DETAILED HEAD

Voted:	9,08,00,000	0	0	9,08,00,000	2,27,00,000	0	0	-2,27,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,08,00,000	0	0	9,08,00,000	2,27,00,000	0	0	-2,27,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	9,08,00,000	0	0	9,08,00,000	2,27,00,000	0	0	-2,27,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	9,08,00,000	0	0	9,08,00,000	2,27,00,000	0	0	-2,27,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 KHELO INDIA

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,60,00,000	0	0	1,60,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	10,68,00,000	0	0	10,68,00,000	2,67,00,000	0	0	-2,67,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	10,68,00,000	0	0	10,68,00,000	2,67,00,000	0	0	-2,67,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	10,68,00,000	0	0	10,68,00,000	2,67,00,000	0	0	-2,67,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	270,30,35,000	0	0	270,30,35,000	67,57,58,750	0	4,52,75,197	-63,04,83,553	93.30
Charged:	2,00,000	0	0	2,00,000	50,000	0	0	-50,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	448,58,05,000	0	0	448,58,05,000	112,14,51,250	0	63,08,81,389	-49,05,69,861	43.74
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
Sub Total (P/NP): Voted:	448,58,05,000	0	0	448,58,05,000	112,14,51,250	0	63,08,81,389	-49,05,69,861	43.74
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
Sub Total (Sub): Voted:	448,58,05,000	0	0	448,58,05,000	112,14,51,250	0	63,08,81,389	-49,05,69,861	43.74
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
Sub Total (Min): Voted:	448,58,05,000	0	0	448,58,05,000	112,14,51,250	0	63,08,81,389	-49,05,69,861	43.74
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
MI 799 SUSPENSE									
SB 02 DEBIT TO MISCELLANEOUS ADVANCE									
No Type									

Sub Total (SM): Voted:	745,08,05,000	0	0	745,08,05,000	186,27,01,250	0	68,28,56,641	-117,98,44,609	63.34
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39

SM 02 SEWERAGE AND SANITATION

MI 105 SANITATION SERVICES

SB 02 MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS

No Type

NO DETAILED HEAD

Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	50,48,906	-1,49,51,094	74.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	50,48,906	-1,49,51,094	74.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	50,48,906	-1,49,51,094	74.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	50,48,906	-1,49,51,094	74.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	8,00,00,000	0	0	8,00,00,000	2,00,00,000	0	50,48,906	-1,49,51,094	74.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	753,08,05,000	0	0	753,08,05,000	188,27,01,250	0	68,79,05,547	-119,47,95,703	63.46
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
Sub Total (R/C): Voted:	753,08,05,000	0	0	753,08,05,000	188,27,01,250	0	68,79,05,547	-119,47,95,703	63.46
Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102 RURAL WATER SUPPLY

SB 04 NABARD AIDED RURAL WATER SUPPLY SCHEMES

No Type

▲DRAFT
Report ID: CBDRO020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

No Type

DT 05 PROVISION OF PIPED WATER SUPPLY (RIDF-XXIII)										
	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	61,22,236	-6,88,77,764	91.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	61,22,236	-6,88,77,764	91.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	7,50,00,000	0	61,22,236	-6,88,77,764	91.84
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 MAINTENANCE OF WORKS

No Type

NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS

No Type

DT 01 BHADURGARH(10 NOS), PATIALA										
	Voted:	16,75,20,000	0	0	16,75,20,000	4,18,80,000	0	0	-4,18,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BUDHA THEH (3 NOS), AMRITSAR										
	Voted:	4,29,00,000	0	0	4,29,00,000	1,07,25,000	0	0	-1,07,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 MEHRAJ (NAC), BATHINDA										
	Voted:	2,79,00,000	0	0	2,79,00,000	69,75,000	0	55,69,085	-14,05,915	20.16
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 GHUMAN, GURDASPUR										
	Voted:	6,16,80,000	0	0	6,16,80,000	1,54,20,000	0	1,23,36,000	-30,84,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	1,79,05,085	-7,20,94,915	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	36,00,00,000	0	0	36,00,00,000	9,00,00,000	0	1,79,05,085	-7,20,94,915	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 COURT CASES / ARBITRATION CASES

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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SB 37 PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED
BORDER AREAS OF STATE UNDER RIDF-XXV(I)

No Type

NO DETAILED HEAD									
Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	42,00,00,000	0	0	42,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	680,41,01,000	0	0	680,41,01,000	170,10,25,250	0	15,09,66,657	-155,00,58,593	91.12
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS

No Type

DT 01 BHADURGARH(10 NOS), PATIALA									
Voted:	11,16,80,000	0	0	11,16,80,000	2,79,20,000	0	0	-2,79,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BUDHA THEH (3 NOS), AMRITSAR									
Voted:	2,86,00,000	0	0	2,86,00,000	71,50,000	0	36,27,809	-35,22,191	49.26
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 MEHRAJ (NAC), BATHINDA									
Voted:	1,86,00,000	0	0	1,86,00,000	46,50,000	0	37,20,000	-9,30,000	20.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 GHUMAN, GURDASPUR									
Voted:	4,11,20,000	0	0	4,11,20,000	1,02,80,000	0	77,79,160	-25,00,840	24.33
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	1,51,26,969	-4,48,73,031	74.79
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,00,00,000	0	0	24,00,00,000	6,00,00,000	0	1,51,26,969	-4,48,73,031	74.79

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 03 NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME

No Type

DT 05 PROVISION OF PIPED WATER SUPPLY (RIDF-XXIII)
 Voted: 20,00,00,000 0 0 20,00,00,000 5,00,00,000 0 78,75,514 -4,21,24,486 84.25
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 20,00,00,000 0 0 20,00,00,000 5,00,00,000 0 78,75,514 -4,21,24,486 84.25
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 20,00,00,000 0 0 20,00,00,000 5,00,00,000 0 78,75,514 -4,21,24,486 84.25
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 13 AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES

No Type

NO DETAILED HEAD
 Voted: 12,00,00,000 0 0 12,00,00,000 3,00,00,000 0 0 -3,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 12,00,00,000 0 0 12,00,00,000 3,00,00,000 0 0 -3,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 12,00,00,000 0 0 12,00,00,000 3,00,00,000 0 0 -3,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SB 15 SWACHH BHARAT ABHI YAN (GRAMIN)

No Type

NO DETAILED HEAD
 Voted: 40,00,00,000 0 0 40,00,00,000 10,00,00,000 0 0 -10,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 40,00,00,000 0 0 40,00,00,000 10,00,00,000 0 0 -10,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 40,00,00,000 0 0 40,00,00,000 10,00,00,000 0 0 -10,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 16 NATIONAL RURAL DRINKING WATER PROGRAMME

No Type

NO DETAILED HEAD

Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	5,00,21,069	-24,99,78,931	83.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	5,00,21,069	-24,99,78,931	83.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	120,00,00,000	0	0	120,00,00,000	30,00,00,000	0	5,00,21,069	-24,99,78,931	83.33
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT

No Type

NO DETAILED HEAD

Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	4,42,55,744	-45,57,44,256	91.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	4,42,55,744	-45,57,44,256	91.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	200,00,00,000	0	0	200,00,00,000	50,00,00,000	0	4,42,55,744	-45,57,44,256	91.15
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE

No Type

NO DETAILED HEAD

Voted:	7,60,00,000	0	0	7,60,00,000	1,90,00,000	0	0	-1,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,60,00,000	0	0	7,60,00,000	1,90,00,000	0	0	-1,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,60,00,000	0	0	7,60,00,000	1,90,00,000	0	0	-1,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

No Type

DT 01 INSTALLATION OF REVERSE OSMOSIS PLANTS UNDER RIDF-XXII (NABARD)

Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	425,60,00,000	0	0	425,60,00,000	106,40,00,000	0	11,72,79,296	-94,67,20,704	88.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1106,01,01,000	0	0	1106,01,01,000	276,50,25,250	0	26,82,45,953	-249,67,79,297	90.30
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 SEWERAGE AND SANITATION

MI 102 RURAL SANITATION SERVICES

SB 02 SWACHH BHARAT MISSION (GRAMIN)

No Type

DT 01 UTILIZATION OF PERFORMANCE BASED INCENTIVE GRANTS

Voted:	84,00,00,000	0	0	84,00,00,000	21,00,00,000	0	36,23,30,282	15,23,30,282	72.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	84,00,00,000	0	0	84,00,00,000	21,00,00,000	0	36,23,30,282	15,23,30,282	72.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	84,00,00,000	0	0	84,00,00,000	21,00,00,000	0	36,23,30,282	15,23,30,282	72.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	84,00,00,000	0	0	84,00,00,000	21,00,00,000	0	36,23,30,282	15,23,30,282	72.54
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SWACHH BHARAT MISSION (GRAMIN)

No Type

DT 01 UTILIZATION OF PERFORMANCE BASED INCENTIVE GRANTS

Voted:	56,00,00,000	0	0	56,00,00,000	14,00,00,000	0	24,13,11,354	10,13,11,354	72.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	56,00,00,000	0	0	56,00,00,000	14,00,00,000	0	24,13,11,354	10,13,11,354	72.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	56,00,00,000	0	0	56,00,00,000	14,00,00,000	0	24,13,11,354	10,13,11,354	72.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	56,00,00,000	0	0	56,00,00,000	14,00,00,000	0	24,13,11,354	10,13,11,354	72.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	140,00,00,000	0	0	140,00,00,000	35,00,00,000	0	60,36,41,636	25,36,41,636	72.47
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportio nate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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			0	S	R	Month				

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total (Mjr):	Voted:	1246,01,01,000	0	0	1246,01,01,000	311,50,25,250	0	87,18,87,589	-224,31,37,661	72.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	1246,01,01,000	0	0	1246,01,01,000	311,50,25,250	0	87,18,87,589	-224,31,37,661	72.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	1999,09,06,000	0	0	1999,09,06,000	499,77,26,500	0	155,97,93,136	-343,79,33,364	68.79
	Charged:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	57,69,549	7,69,549	15.39
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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	22,98,27,000	0	0	22,98,27,000	5,74,56,750	0	3,58,97,569	-2,15,59,181	37.52
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (P/NP):	Voted:	22,98,27,000	0	0	22,98,27,000	5,74,56,750	0	3,58,97,569	-2,15,59,181	37.52
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Sub Total (Sub):	Voted:	22,98,27,000	0	0	22,98,27,000	5,74,56,750	0	3,58,97,569	-2,15,59,181	37.52
	Charged:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
SB 02 DIRECTORATE OF SPECIAL COMPONENT PLAN										
No Type										
	Voted:	2,97,01,000	0	0	2,97,01,000	74,25,250	0	30,34,495	-43,90,755	59.13
	Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00
Sub Total (P/NP):	Voted:	2,97,01,000	0	0	2,97,01,000	74,25,250	0	30,34,495	-43,90,755	59.13
	Charged:	10,000	0	0	10,000	2,500	0	0	-2,500	100.00

Sub Total (Sub): Voted: 2,97,01,000 0 0 2,97,01,000 74,25,250 0 30,34,495 -43,90,755 59.13
 Charged: 10,000 0 0 10,000 2,500 0 0 -2,500 100.00
 SB 03 SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.

No Type

Voted: 1,02,50,000 0 0 1,02,50,000 25,62,500 0 13,45,276 -12,17,224 47.50
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,02,50,000 0 0 1,02,50,000 25,62,500 0 13,45,276 -12,17,224 47.50
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 1,02,50,000 0 0 1,02,50,000 25,62,500 0 13,45,276 -12,17,224 47.50
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 07 ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION

No Type

NO DETAILED HEAD

Voted: 13,20,000 0 0 13,20,000 3,30,000 0 5,34,819 2,04,819 62.07
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

No Type

Sub Total (P/NP): Voted: 13,20,000 0 0 13,20,000 3,30,000 0 5,34,819 2,04,819 62.07
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 13,20,000 0 0 13,20,000 3,30,000 0 5,34,819 2,04,819 62.07
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 08 ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION

No Type

NO DETAILED HEAD

Voted: 1,25,00,000 0 0 1,25,00,000 31,25,000 0 40,41,655 9,16,655 29.33
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,25,00,000 0 0 1,25,00,000 31,25,000 0 40,41,655 9,16,655 29.33
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted:	1,25,00,000	0	0	1,25,00,000	31,25,000	0	40,41,655	9,16,655	29.33
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS PROGRAMME									

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	4,50,000	0	0	4,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	5,00,000	0	0	5,00,000	1,25,000	0	0	-1,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 MANPOWER

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

No Type

DT 06 DEVELOPMENT OF APPLICATION SOFTWARE

Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 DEVELOPMENT OF HOSTING THE WEBSITE

	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	2,50,000	0	0	2,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	12,06,000	0	0	12,06,000	3,01,500	0	0	-3,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	12,06,000	0	0	12,06,000	3,01,500	0	0	-3,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	28,49,04,000	0	0	28,49,04,000	7,12,26,000	0	4,48,53,814	-2,63,72,186	37.03
	Charged:	1,10,000	0	0	1,10,000	27,500	0	0	-27,500	100.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION

No Type

DT 01 BACKEND SUBSIDY INCENTIVE FOR LOANS GIVEN										
	Voted:	49,90,000	0	0	49,90,000	12,47,500	0	0	-12,47,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 LOAN WAIVER SCHEME										
	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	49,91,000	0	0	49,91,000	12,47,750	0	0	-12,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	49,91,000	0	0	49,91,000	12,47,750	0	0	-12,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	49,91,000	0	0	49,91,000	12,47,750	0	0	-12,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 277 EDUCATION

SB 08 COACHING FOR STENOGRAPHY

No Type

	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classi fi cation	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
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Acc Head Revenue									

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

No Type

Sub Total (P/NP):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,20,000	0	0	4,20,000	1,05,000	0	0	-1,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)

No Type

	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 ENCOURAGEMENT AWARD TO SCHEDULED CASTES GIRL STUDENTS FOR PURSUING 10+2 EDUCATION

No Type

NO DETAILED HEAD

	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	250	0	0	-250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,21,000	0	0	5,21,000	1,30,250	0	0	-1,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES CANDIDATES IN
STENOGRAPHY

No Type

	Voted:	1,29,70,000	0	0	1,29,70,000	32,42,500	0	0	-32,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,29,70,000	0	0	1,29,70,000	32,42,500	0	0	-32,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,29,70,000	0	0	1,29,70,000	32,42,500	0	0	-32,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CAPITAL SUBSIDY UNDER BANK TIE-UP LOANING PROGRAMME TO BELOW POVERTY LINE SCHEDULED
CASTES THROUGH PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
No Type										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVIDING OF EQUIPMENT AND RAW MATERIAL IN 24 TRAINING-CUM-PRODUCTION CENTRES OF WELFARE DEPARTMENT										
No Type										
	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 STRENGTHENING OF 108 COMMUNITY CENTRES FOR PROVIDING EQUIPMENTS AND RAW MATERIAL										
No Type										
	Voted:	31,50,000	0	0	31,50,000	7,87,500	0	0	-7,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	31,50,000	0	0	31,50,000	7,87,500	0	0	-7,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	31,50,000	0	0	31,50,000	7,87,500	0	0	-7,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 FORMULATION/MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)										
No Type										

Voted:	14,40,000	0	0	14,40,000	3,60,000	0	98,019	-2,61,981	72.77
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	14,40,000	0	0	14,40,000	3,60,000	0	98,019	-2,61,981	72.77
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	14,40,000	0	0	14,40,000	3,60,000	0	98,019	-2,61,981	72.77
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 11 IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES									
No Type									
DT 01 FUNDS AT THE DISPOSAL OF DEPUTY COMMISSIONER									
Voted:	15,80,00,000	0	0	15,80,00,000	3,95,00,000	0	0	-3,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	15,80,00,000	0	0	15,80,00,000	3,95,00,000	0	0	-3,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,80,00,000	0	0	15,80,00,000	3,95,00,000	0	0	-3,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 FORMULATION/MONITORING/REVIEW AND IMPLEMENTATION OF SCHEDULED CASTES PLAN- STRENGTHENING OF DATA BASE, SURVEY, RESEARCH AND TRAINING									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS) (ACA 2007-08)									
No Type									

NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,00,00,000	0	0	5,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 53 SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN									

No Type

NO DETAILED HEAD									
Voted:	42,77,000	0	0	42,77,000	10,69,250	0	2,78,534	-7,90,716	73.95
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 42,77,000	0	0	42,77,000	10,69,250	0	2,78,534	-7,90,716	73.95
	Charged: 0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

Sub Total (Sub):	Voted: 42,77,000	0	0	42,77,000	10,69,250	0	2,78,534	-7,90,716	73.95
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 55 AWARD TO S.C. SPORTS STUDENTS (6-12 CLASSES)									

No Type

NO DETAILED HEAD									
Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 56 REPAIR OF DR. B. R. AMBEDKAR BHAWANS AND THEIR OPERATION									

No Type

NO DETAILED HEAD									
Voted:	25,00,000	0	0	25,00,000	6,25,000	0	0	-6,25,000	100.00

Sub Total (P/NP): Voted:	1,69,00,000	0	0	1,69,00,000	42,25,000	0	0	-42,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,69,00,000	0	0	1,69,00,000	42,25,000	0	0	-42,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 65 POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES

No Type

NO DETAILED HEAD

Voted:	460,79,00,000	0	0	460,79,00,000	115,19,75,000	0	0	-115,19,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	460,79,00,000	0	0	460,79,00,000	115,19,75,000	0	0	-115,19,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	460,79,00,000	0	0	460,79,00,000	115,19,75,000	0	0	-115,19,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 66 PRE-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES STUDENTS STUDYING IN CLASS IX AND X

No Type

NO DETAILED HEAD

Voted:	64,84,44,000	0	0	64,84,44,000	16,21,11,000	0	0	-16,21,11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	64,84,44,000	0	0	64,84,44,000	16,21,11,000	0	0	-16,21,11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,84,44,000	0	0	64,84,44,000	16,21,11,000	0	0	-16,21,11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 73 CREATION OF INFRASTRUCTURE FACILITIES IN VILLAGES HAVING 50% OR MORE SCHEDULED CASTES POPULATIONS

No Type

NO DETAILED HEAD

Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,00,00,000	0	0	7,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER

BACKWARD CLASSES AND MINORITIES

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 79 SKILL DEVELOPMENT AND SELF EMPLOYMENT VENTURE SCHEME FOR BPL FAMILIES AT DISTRICT LEVEL

No Type

NO DETAILED HEAD

Voted: 10,54,38,000 0 0 10,54,38,000 2,63,59,500 0 0 -2,63,59,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 10,54,38,000 0 0 10,54,38,000 2,63,59,500 0 0 -2,63,59,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 10,54,38,000 0 0 10,54,38,000 2,63,59,500 0 0 -2,63,59,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 80 PROVISION OF FREE TEXT BOOKS AND TOOL KITS TO SCHEDULED CATES

No Type

NO DETAILED HEAD

Voted: 1,00,00,000 0 0 1,00,00,000 25,00,000 0 0 -25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,00,00,000 0 0 1,00,00,000 25,00,000 0 0 -25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 1,00,00,000 0 0 1,00,00,000 25,00,000 0 0 -25,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted: 12,50,000 0 0 12,50,000 3,12,500 0 0 -3,12,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted: 1,50,000 0 0 1,50,000 37,500 0 0 -37,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted: 1,50,000 0 0 1,50,000 37,500 0 0 -37,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted: 50,000 0 0 50,000 12,500 0 0 -12,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 08 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE

Voted: 1,50,000 0 0 1,50,000 37,500 0 0 -37,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 17,50,000 0 0 17,50,000 4,37,500 0 0 -4,37,500 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 17,50,000 0 0 17,50,000 4,37,500 0 0 -4,37,500 100.00

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Sub Total (Sub): Voted: 1,89,000 0 0 1,89,000 47,250 0 0 -47,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0
 SB 02 GRANTS-IN-AID TO SAINI WELFARE BOARD

No Type

NO DETAILED HEAD
 Voted: 88,000 0 0 88,000 22,000 0 0 -22,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 88,000 0 0 88,000 22,000 0 0 -22,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 88,000 0 0 88,000 22,000 0 0 -22,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

SB 03 GRANTS-IN-AID TO RAMGARHIA WELFARE BOARD

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
 BACKWARD CLASSES AND MINORITIES

No Type

NO DETAILED HEAD
 Voted: 33,000 0 0 33,000 8,250 0 0 -8,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 33,000 0 0 33,000 8,250 0 0 -8,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 33,000 0 0 33,000 8,250 0 0 -8,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0

SB 04 GRANTS-IN-AID TO PUNJAB STATE PRAJAPAT WELFARE BOARD

No Type

NO DETAILED HEAD
 Voted: 3,79,000 0 0 3,79,000 94,750 0 0 -94,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 3,79,000 0 0 3,79,000 94,750 0 0 -94,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 3,79,000 0 0 3,79,000 94,750 0 0 -94,750 100.00
 Charged: 0 0 0 0 0 0 0 0 0

SB 05 GRANTS-IN-AID TO KAMBOJ WELFARE BOARD

No Type

NO DETAILED HEAD									
Voted:	2,67,000	0	0	2,67,000	66,750	0	0	-66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,67,000	0	0	2,67,000	66,750	0	0	-66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,67,000	0	0	2,67,000	66,750	0	0	-66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 GRANTS-IN-AID TO RAI SIKH WELFARE BOARD

No Type

NO DETAILED HEAD									
Voted:	3,07,000	0	0	3,07,000	76,750	0	0	-76,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,07,000	0	0	3,07,000	76,750	0	0	-76,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,07,000	0	0	3,07,000	76,750	0	0	-76,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,63,000	0	0	12,63,000	3,15,750	0	0	-3,15,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

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FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 09 AASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES

No Type

NO DETAILED HEAD									
Voted:	45,00,00,000	0	0	45,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	45,00,00,000	0	0	45,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	45,00,00,000	0	0	45,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 10 ASSISTANCE TO PUNJAB BACKWARD CLASSES LAND DEVELOPMENT AND FINANCE CORPORATION

No Type

DT 01 LOAN WAIVER SCHEME

Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 1,000 0 0 1,000 250 0 0 -250 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 45,00,01,000 0 0 45,00,01,000 11,25,00,250 0 0 -11,25,00,250 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 277 EDUCATION

SB 04 SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA

No Type

NO DETAILED HEAD

Voted: 18,00,00,000 0 0 18,00,00,000 4,50,00,000 0 0 -4,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 18,00,00,000 0 0 18,00,00,000 4,50,00,000 0 0 -4,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 18,00,00,000 0 0 18,00,00,000 4,50,00,000 0 0 -4,50,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 06 PRE-MATRIC SCHOLARSHIP FOR OTHER BACKWARD CLASSES STUDENTS

No Type

NO DETAILED HEAD

Voted: 22,42,24,000 0 0 22,42,24,000 5,60,56,000 0 0 -5,60,56,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 22,42,24,000 0 0 22,42,24,000 5,60,56,000 0 0 -5,60,56,000 100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
 FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
 BACKWARD CLASSES AND MINORITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	22,42,24,000	0	0	22,42,24,000	5,60,56,000	0	0	0	-5,60,56,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 07 MERIT-CUM-MEANS BASED SCHOLARSHIP TO STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 08 SCHEME OF POST MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO THE MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	250	0	0	0	-250	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 10 PRE-MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 11 PRE-MATRIC SCHOLARSHIP TO CHILDREN WHOSE PARENTS ARE ENGAGED IN UNCLEAN OCCUPATION

No Type

NO DETAILED HEAD

Voted:	1,04,12,000	0	0	1,04,12,000	26,03,000	0	0	0	-26,03,000	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto	Actual Expendi ture	Progressi ve Expendi ture	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
No Type									
Sub Total (P/NP): Voted:	1,04,12,000	0	0	1,04,12,000	26,03,000	0	0	-26,03,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,04,12,000	0	0	1,04,12,000	26,03,000	0	0	-26,03,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	41,47,38,000	0	0	41,47,38,000	10,36,84,500	0	0	-10,36,84,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	87,28,16,000	0	0	87,28,16,000	21,82,04,000	0	9,42,123	-21,72,61,877	99.57
Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 WELFARE OF MINORITIES									
MI 102 ECONOMIC DEVELOPMENT									
SB 01 GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD									
No Type									
NO DETAILED HEAD									
Voted:	16,20,000	0	0	16,20,000	4,05,000	0	6,09,819	2,04,819	50.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,20,000	0	0	16,20,000	4,05,000	0	6,09,819	2,04,819	50.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,20,000	0	0	16,20,000	4,05,000	0	6,09,819	2,04,819	50.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,20,000	0	0	16,20,000	4,05,000	0	6,09,819	2,04,819	50.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	16,20,000	0	0	16,20,000	4,05,000	0	6,09,819	2,04,819	50.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	821,14,63,000	0	0	821,14,63,000	205,28,65,750	0	4,67,82,309	-200,60,83,441	97.72
Charged:	1,10,000	0	0	1,10,000	27,500	0	0	-27,500	100.00
Sub Total (R/C): Voted:	821,14,63,000	0	0	821,14,63,000	205,28,65,750	0	4,67,82,309	-200,60,83,441	97.72
Charged:	1,10,000	0	0	1,10,000	27,500	0	0	-27,500	100.00
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 SHARE CAPITAL CONTRIBUTION TO THE PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND									

Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 PRADHAN MANTRI ADARSH GRAM YOJANA

No Type

NO DETAILED HEAD

Voted:	46,40,00,000	0	0	46,40,00,000	11,60,00,000	0	0	-11,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	46,40,00,000	0	0	46,40,00,000	11,60,00,000	0	0	-11,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	46,40,00,000	0	0	46,40,00,000	11,60,00,000	0	0	-11,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 09 BABU JAGJIVAN RAM CHHATRAWAS YOJANA-CONSTRUCTION OF HOSTEL FOR SCHEDULED CASTES BOYS AND GIRLS IN SCHOOLS AND COLLEGES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 BABU JAGJIVAN RAM CHHATRAWAS YOJANA-CONSTRUCTION OF HOSTELS FOR SCHEDULED CASTES GIRLS IN SCHOOLS AND COLLEGES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	25,000	0	0	-25,000	100.00
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No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 277 EDUCATION

SB 02 CONSTRUCTION OF HOSTEL FOR OBC BOYS AND GIRLS IN SCHOOL AND COLLEGE

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,000	0	0	2,000	500	0	0	-500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2,00,02,000	0	0	2,00,02,000	50,00,500	0	0	-50,00,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 WELFARE OF MINORITIES

MI 800 OTHER EXPENDITURE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 01 MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES

No Type

NO DETAILED HEAD

Charged:	0	0	0	0	0	1004,67,00,000	1004,67,00,000	1004,67,00,000	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	1004,67,00,000	1004,67,00,000	1004,67,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	1004,67,00,000	1004,67,00,000	1004,67,00,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	1004,67,00,000	1004,67,00,000	1004,67,00,000	100.00

MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

SB 01 SPECIAL SECURITY ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

Not Applicable

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	165,28,44,900	165,28,44,900	165,28,44,900	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	165,28,44,900	165,28,44,900	165,28,44,900	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	165,28,44,900	165,28,44,900	165,28,44,900	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	165,28,44,900	165,28,44,900	165,28,44,900	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	1439,95,44,900	1439,95,44,900	1439,95,44,900	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - NA
FOR THE MONTH OF :06/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Capital

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 800 OTHER ADVANCES

SB 01 FESTIVAL ADVANCE

Not Applicable

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	2,92,500	2,92,500	2,92,500	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	2,92,500	2,92,500	2,92,500	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	2,92,500	2,92,500	2,92,500	100.00
SB 11 WHEAT ADVANCE									
Not Applicable									
Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	9,60,000	9,60,000	9,60,000	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	9,60,000	9,60,000	9,60,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	9,60,000	9,60,000	9,60,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	12,52,500	12,52,500	12,52,500	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	12,52,500	12,52,500	12,52,500	100.00
Sub Total (R/C): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	1440,07,97,400	1440,07,97,400	1440,07,97,400	100.00
Sub Total (Grant): Voted:	0	0	0	0	0	37,500	37,500	37,500	100.00
Charged:	0	0	0	0	0	1440,07,97,400	1440,07,97,400	1440,07,97,400	100.00
Report Total: Voted:	87318,78,30,000	0	0	87318,78,30,000	21829,69,57,500	10,96,47,473	8843,50,41,932	-12986,19,15,568	59.49
Charged:	67858,50,92,000	0	0	67858,50,92,000	16964,62,73,000	1457,87,37,381	5084,02,33,355	-11880,60,39,645	70.03

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