	For the mont	h of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head			ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
			Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
1	2039 State Excise										
	00										
	001 Direction an	d Administratio	on								
	03	Voted:	5,055	0	0	5,055	4,540	256	771	4,28	34 15
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	1,470	0	0	1,470	1,233	302	539	93	37
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	21,980	0	0	21,980	19,184	1,512	4,308	17,65	72 20
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	5,057	0	0	5,057	5,047	0	10	5,04	17 0
		Charged:	0	0	0	С	0	0	0		0 0
2	2059 Public Works										
	01 Office Build	ings									
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	С	0	0	0		0 0
3	2216 Housing										
	01 Government R	esidential Buil	dings								
	700 Other Housin	g									
	03	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	C	0	0	0		0 0

FOI CHE	month of June	2021				Government	of		(Rupees	in Lakhs)
Head		Total Gran	nt or Approp	priation	sp	ailable(+)/over bent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
		0	S	R	Total	eginning of the Month(Col7 in revious month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
4047 Capital	Outlay on Other Fis	scal Services								
00										
800 Other ex	xpenditure									
03	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
4059 Capital	Outlay on Public Wo	orks								
01 Office H	Buildings									
051 Construc	ction									
03	Voted:	61	0	0	61	61	0	0	6	1
	Charged:	0	0	0	0	0	0	0		0
Total of Vote	ed:	33,758	0	0	33,758	30,200	2,070	5,628	28,13	1 1
Total of Char	rged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0002 Housing Department For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 3 4 5 7 8 2 6 2029 Land Revenue 00 001 Direction and Administration 03 Voted: 169 169 149 19 39 130 23 0 0 0 Charged: 0 0 0 0 0 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts

03	Voted:	0	0	0 0	0	0	0	0	0
	Charged:	2	0	0 2	0	0	2	0	100
04	Voted:	0	0	0 0	0	0	0	0	0
	Charged:	8	0	0 8	8	0	0	8	0

3 2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	1,043	0	0	1,043	953	90	179	863	17
	Charged:	0	0	0	0	0	0	0	0	0

4 2202 General Education

02 Secondary Education

110 Assistance to Non-Govt. Secondary Schools

Report on Expenditure of Grant Number 0002 Housing Department For the month of June 2021

	For the							of		(Rupees	,
	Head		Total Gran	nt or Approp	riation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted: Charged:	111	0	0	111	111	0	0	11	1 (
ı	2217 Urban De										
_	01 State Ca	apital Development xpenditure									
	05	Voted:	39,800	0	0	39,800	37,037	1,367	4,129	35,67	1 10
			33,7000	O	· ·	,	,				
		Charged: ted Development of S	0	0	0	0	0	0	0		0 (
	03 Integrat	Charged: ted Development of S on and Administratio Voted:	0 Small and Medium To	0	0		3,478	274	671	3,20	
	03 Integrat	Charged:  ted Development of S  on and Administratio  Voted:  Charged:	0 Small and Medium To	0 owns	0	0	0	0	0	3,20	
	03 Integrat 001 Direction 06  80 General	Charged:  ted Development of S  on and Administratio  Voted:  Charged:	0 Small and Medium To on 3,875	owns 0	0	3,875	3,478	274	671	3,20	4 1
	03 Integrat  001 Direction  06  80 General	Charged: ted Development of S on and Administratio  Voted: Charged:  xpenditure  Voted:	0 Small and Medium To on 3,875 0	0 owns	0 0 0	3,875	3,478	0 274 0	671 0	2,00	4 15 0 0
	03 Integrat  001 Direction  06  80 General  800 Other ex	Charged: ted Development of S on and Administratio  Voted: Charged:  xpenditure  Voted: Charged:	0 Small and Medium To on 3,875 0 2,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	3,875 0 2,000 0	3,478 0 2,000 0	0 274 0	0 671 0	2,00	4 17 0 0
	03 Integrat 001 Direction 06  80 General	Charged:  ted Development of S  on and Administratio  Voted: Charged:  xpenditure  Voted: Charged:  Voted: Charged:	0 Small and Medium To on 3,875 0 2,000 0 986	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	3,875 0 2,000 0 986	2,000 0 986	0 274 0 0 0	0 671 0 0 0	2,00	4 17 0 C
	03 Integrat  001 Direction  06  80 General  800 Other ex	Charged: ted Development of S on and Administratio  Voted: Charged:  xpenditure  Voted: Charged:  Voted: Charged:  Charged:	0 Small and Medium To on 3,875 0 2,000 0 986 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	3,875 0 2,000 0 986 0	2,000 0 986 0	0 274 0 0 0 0	0 671 0 0 0	2,00	4 17 0 0 0 0 0 0 6 0 0 0
	03 Integrat  001 Direction  06  80 General  800 Other ex	Charged:  ted Development of S  on and Administratio  Voted: Charged:  xpenditure  Voted: Charged:  Voted: Charged:	0 Small and Medium To on 3,875 0 2,000 0 986	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	3,875 0 2,000 0 986	2,000 0 986	0 274 0 0 0	0 671 0 0 0	2,00 98	4 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	03 Integrat  001 Direction  06  80 General  800 Other ex	Charged: ted Development of S on and Administratio  Voted: Charged:  Xpenditure  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted:	0 Small and Medium To on 3,875 0 2,000 0 986 0 252	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	3,875 0 2,000 0 986 0 252	3,478 0 2,000 0 986 0 252	0 274 0 0 0 0 0	0 671 0 0 0 0	2,00 98	4 17 0 0 0 0 0 0 0 6 0 0 2 0 0 0

Report on Expenditure of Grant Number 0002 Housing Department

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gr O	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
6	3475 Other Ge	neral Economic Ser	vices								
	00										
	201 Land Cei	lings (other than	agricultural land	)							
	03	Voted:	407	0	0	407	335	30	102	30	)5 25
		Charged:	0	0	0	0	0	0	0		0 0
	04 Art and										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
							2				0 0
		Charged:	0	0	0	0	0	0	0		0 0
8	4216 Capital	Charged: Oulay on Housing	0	0	0	0	0	0	0		0 0
8				0	0	0	0	0	0		0 0
8	01 Governme	Oulay on Housing	ldings	0	0	0	O	0	0		0 0
8	01 Governme	Oulay on Housing	ldings	0	0	2,500		0	0	2,50	

- 9 4217 Capital Account of Urban Development
  - 01 State Capital Development
  - 800 Other Expenditure

Report on Expenditure of Grant Number 0002 Housing Department For the month of June 2021

For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	Charged:	0	0	0	. 0		0		,	0 0
60 Other Ur	ban Development Scl									
051 Construc	tion									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
190 Investme	nt in Public Sector	r and other Underta	akings							
03	Voted:	31,200	0	0	31,200	31,200	0	0	31,2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	23,100	0	0	23,100	23,100	0	0	23,1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	1,32,600	0	0	1,32,600	1,32,600	0	0	1,32,6	00 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other Ex	penditure									
05	Voted:	5,000	0	0	5,000	5,000	151	151	4,8	49 3
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0002 Housing Department For the month of June 2021

	For the mon	th of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Grant	or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
10	4250 Capital Out	lay on Other Sc	ocial Services								
	00										
	800 Other Expend	diture									
	03	Voted:	12	0	0	12	12	0	0	12	2 0
		Charged:	0	0	0	0	0	0	0	(	0
11	6003 Internal Del	ot of the State	e Government								
	00										
	103 Loans from 1	Life Insurance	Corporation of India								
	03	Voted:	0	0	0	0	0	0	0	(	0
		Charged:	29	0	0	29	0	0	29	(	100
	104 Loans from (	General Insuran	ace Corporation of Ind	dia							
	03	Voted:	0	0	0	0	0	0	0	(	0
		Charged:	87	0	0	87	87	0	0	8	7 0
12	6217 Loans for U	rban Developmen	it								
	60 Other Urban	Development Sc	chemes								
	190 Investments	in Public Sect	or and Other Undertal	kings							
	03	Voted:	28,500	0	0	28,500	28,500	0	0	28,500	0
		Charged:	0	0	0	0	0	0	0	(	0
	04	Voted:	24,700	0	0	24,700	24,700	0	0	24,700	0
		Charged:	0	0	0	0	0	0	0	(	0
	Total of Voted:		3,35,054	0	0	3,35,054	3,31,713	1,930	5,271	3,29,783	3 2

Report on Expendit	ure of (	Grant Number	0002	Housing Department
For the month of	June	2021		

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total O	Grant or Ap	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
ם "	Total of Charged:	125		0 0	12	5 94	(	31		94 25

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of June 2021

Government of

sl No.	Head	Total Gr	ant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

2851 Village and Small Industries

00

102 Small Scale Industries

	are industries									
01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	12,547	0	0	12,547	11,513	480	1,515	11,033	12
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of June 2021

	For the month of June 2021						Governmer		(Rupees in Lakhs)		
1	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	200	0	0	200	200	0	0	21	00 0
		Charged:	0	0	0	(		0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	4.	00 0
		Charged:	0	0	0	(				-	0 0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0
		Charged:	0	0	0	(				-,-	0 0
	16	Voted:	200	0	0	200	200	5	5	1:	95 3
		Charged:	0	0	0	(		0			0 0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	120	0	0	120	120	0	0	1:	20 0
		Charged:	0	0	0	(	0	0	0		0 0
	20	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	200	0	0	200	200	0	0	21	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(			0		0 0
	27	Voted:	10,000	0	0	10,000	10,000	86	86	9,9	14 1
		Charged:	0	0	0	(					0 0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	(					0 0
	30	Voted:	25,000	0	0	25,000	25,000	180	180	24,8	20 1

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 104 Handicraft Industries Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: 10,000 10,000 10,000 10,000 Charged: Voted: Charged: Voted: Charged: Voted: 1,500 1,500 1,500 1,500 Charged: Voted: Charged: Voted: Charged: 

<sup>2 2852</sup> Industries

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of June 2021

Government of

1	Head		Total Gra	ant or Appro	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Carrent Month	Carrent month.	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	80 General										
	001 Direction	and Administration	on								
	03	Voted:	6,516	0	0	6,516		304		5,49	
3	3453 Foreign Tr	Charged:	2 comption	0	0	2	2	0	0		2
5	00	rade and Export II									
_	194 Assistance	e for export promo	otion and market I	Development(	(4)						
	04	Voted:	7	0	0	7	7	0	0		7
		Charged:	0	0	0	0	0	0	0		0 (
4	4851 Capital Ou	utlay on Village a	and Small Industr	les							
	00										
	102 Small scal	le Industries									
	03	Voted:	388	0	0	388	388	0	0	38	38
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00
		Charged:	0	0	0	0	0	0	0		0
	104 Handicraft	Industries									
_	03	Voted:	200	0	0	200	200	0	0	20	00
						0	0	0	0		0 (
		Charged:	0	0	0	0					
	04	Charged: Voted:	500	0		500		0		50	0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of June 2021

For the month of June	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total (	Grant or App: S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total     Grant or Appropriation     (Col 3)</pre>
1	2			3		4	5	6	7	8

# 800 Other Expenditure

06	Voted:	700	0	0	700	710	-14	-23	723	-3
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	88,350	0	0	88,350	86,605	1,045	2,790	85,560	3
Total of Cha	arged:	6	0	0	6	6	0	0	6	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total G	Frant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

- 1 2853 Non-ferrous Mining and Metallurgical Industries
  - 02 Regulation and Development of Mines
  - 001 Direction and Administration

03	Voted:	2,653	0	0	2,653	2,331	144	465	2,187	18
	Charged:	0	0	0	0	0	0	0	0	0
004 Research	n and Development									
03	Voted:	2,867	0	0	2,867	2,527	112	452	2,415	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75	0	0	75	71	0	4	71	5
	Charged:	0	0	0	0	0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
  - 01 Mineral Exploration and Development
  - 800 Other Expenditure

04	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	6,000	0	0	6,000	5,334	256	921	5,078	15
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of June 2021 Government of

	For the	month of June	2021				Governmen		(Rupees in Lakhs)		
l o.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2851 Village	and Small Industries									
	00										
	001 Directio	on and Administration									
	03	Voted:	61	0	0	61	. 49	4	16	4	45 26
		Charged:	0	0	0	C	0	0	0		0 0
	105 Khadi ar	nd village industries									
	03	Voted:	6,127	0	0	6,127	4,923	336	1,540	4,58	37 25
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	10	0	0	10	) 10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	50	0	0	50	50	0	0	Į	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	40	0	0	40	) 40	0	0	4	40 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	20	0	0	20	) 20	0	0	2	20 0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of June 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Gra	nt or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	25	0	0	25	25	0	0	25	
	Charged:	0	0	0	0	0	0	0	0	
26	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
28	Voted:	108	0	0	108	108	0	0	108	
	Charged:	0	0	0	0	0	0	0	0	
29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
30	Voted:	121	0	0	121	105	0	16	105	
	Charged:	0	0	0	0	0	0	0	0	
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
Total of Vote	ed:	10,813	0	0	10,813	9,581	340	1,572	9,241	
Total of Char	rged:	0	0	0	0	0	0	0	0	

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of June 2021

For th	e month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2851 Villag	e and Small Industries									
00										
001 Direct	ion and Administration									
03	Voted:	3,257	0	0	3,257	2,752	139	645	2,61	2 20
	Charged:	0	0	0	0	0	0	0		0 0
102 Small	Scale Industries									
04	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
103 Handlo	om Industries									
0.5	Voted:	7	0	0	7	7	0	0		7 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	20	0	0	20	20	0	0	2	0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Powerl	oom Industries									
04	Voted:	25,000	0	0	25,000	25,000	6,250	6,250	18,75	0 25
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.6	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.7	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 Charged: 0 0 0 800 Other expenditure 02 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 Charged: 2 4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investment in Public Sector and other undertakings 03 Voted: 0 0 0 0 Charged: 0 0

Noto	
Note	•

Total of Voted:

Total of Charged:

34,384

33,879

6,389

0

6,895

27,489

20

0

34,384

0

0

0

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of June 2021

Government of

	For the mon	th of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Servic	es								
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2220 Information	and Publicity									
	60 Others										
	800 Other expend	diture									
	03	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	0	0	0	0		0 0
3		cation and Electr	onic Industries								
	202 Electronics										
	03	Voted:	130	0	0	130		0	0	13	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	4,106	0	0	4,106		0		4,10	
	14	Charged:	0	0	0	0		0			0 0
	14	Voted:	500	0	0	500		0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of June 2021

For the month of June 2021						Governmen	(Rupees in Lakhs)			
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 (
	Charged:	0	0	0	C	0	0	0		0 0
20	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
21	Voted:	250	0	0	250	250	0	0	25	0 0
	Charged:	0	0	0	C	0	0	0		0 0
25	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
27	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	C	0	0	0		0 0
29	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	C	0	0	0		0 0
31	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
102 Industrial	Productivity									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other expe	nditure									
06	Voted:	60	0	0	60	60	0	0	6	0 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	205	0	0	205	205	0	0	20	5 0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of June 2021

Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	(
11	Voted:	400	0	0	400	400	0	0	400	
	Charged:	0	0	0	0	0	0	0	0	C
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
	Charged:	0	0	0	0	0	0	0	0	C
15	Voted:	84,000	0	0	84,000	76,595	3,829	11,234	72,766	13
	Charged:	0	0	0	0	0	0	0	0	C
17	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	0
	Charged:	0	0	0	0	0	0	0	0	C
18	Voted:	5,775	0	0	5,775	5,232	271	814	4,961	14
	Charged:	0	0	0	0	0	0	0	0	C
19	Voted:	32,950	0	0	32,950	29,680	1,755	5,025	27,925	15
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	94,168	0	0	94,168	94,168	23,542	23,542	70,626	25
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	16,362	0	0	16,362	14,346	0	2,016	14,346	12
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>4 2885</sup> Other Outlays on Industries and Minerals

<sup>60</sup> Others

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of June 2021

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: Voted: Charged: Voted: 30,652 30,652 30,652 30,652 Charged: Voted: 29,086 29,086 29,086 29,086 Charged: Voted: Charged: 4859 Capital Outlay on Telecommunication and Electronic Industries 02 Electronics 800 Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: 

Charged:

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation  O S R	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3	4	5	6	7	8

- 6 5054 Capital Outlay on Roads and Bridges
  - 03 State Highways
  - 337 Road works

03	Voted:	25,000	0	0	25,000	19,800	6,296	11,496	13,504	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,10,679	0	0	1,10,679	70,679	30,679	70,679	40,000	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,49,171	0	0	1,49,171	1,04,171	25,000	70,000	79,171	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,982	0	0	85,982	65,982	10,000	30,000	55,982	35
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,68,924	0	0	2,68,924	2,36,174	1,87,250	2,20,000	48,924	82
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>7 6860</sup> Loans for Consumer Industries

01 Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of June 2021

Government of (Rupees in Lakhs)

O S R Total beginning of the Current Month current month amount(-) Appropriation Month(Col7 in (Col3- Col6) (Col 3) previous month)  3 4 5 6 7 8	Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the				Appropriation
3 4 5 6 7 8			0	S	R	Total	beginning of the Month(Col7 in	Current Month			
	1	2			3		4	5	6	7	8
	1	2			3		4	5	6	7	

03	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	235	0	0	235	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	588	147	147	441	25
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	15,25,065	0	0	15,25,065	13,68,881	2,88,800	4,44,984	10,80,081	29
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
_	2058 Statione	ery and Printing									
	00										
	001 Directio	on and Administration	ı								
	03	Voted:	5,642	0	0	5,642	5,400	95	337	5,30	)5 6
		Charged:	0	0	0	0	0	0	0		0 0
	103 Governme	ent Presses									
	03	Voted:	7,573	0	0	7,573	6,689	297	1,181	6,39	2 16
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,327	0	0	5,327	4,550	260	1,037	4,29	0 19
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	876	0	0	876	713	57	220	65	66 25
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,136	0	0	1,136	996	47	187	94	9 16
		Charged:	0	0	0	0	0	0	0		0 0
	104 Cost of	Printing by Other So	urces								
	03	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4058 Capital	Outlay on Stationery	and Printing								
	00										
	103 Governme	ent Presses									
	03	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of June 2021
Government of

For the mon	th of June	2021			Governmen	(Rupees in Lakhs)				
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		previous month) 4	5	6	7	8
04	Voted:	4	0	0	4	4	0	0		4 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	40	0	0	40	40	0	0		40 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	30	0	0	30	30	0	0		30 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	9	0	0	9	9	0	0		9 0
	Charged:	0	0	0	C	0	0	0		0 0
Total of Voted:		21,172	0	0	21,172	18,966	756	2,962	18,2	10 14
Total of Charged	:	0	0	0	C	0	(	0		0 0

Note:								
1	Treasury,	PWD and	_ Forest accounts have been	excluded in this month	nly account du	ue to their belate	d non-receipt from t	.he
accounts n	rendering units. Th	e transactions through thes	e accounts are not included	in the booked expendit	cure.			
2.Reconcil	liation of expendit	ure by the departmental off	icers has not been/has been	done.				

Report on Expenditure of Grant Number 0009 Power Department For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	C	5	3	10041	previous month)	5	6	7	8

2045 Other Taxes and Duties on Commodities and Services

00

103 Collection Charges-Electricity Duty

03	Voted:	2,969	0	0	2,969	2,453	202	718	2,251	24
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
	Charged:	179	0	0	179	179	0	0	179	0

- 2 2049 Interest Payments
  - 01 Interest on Internal Debt
  - 200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	O
	Charged:	9,302	0	0	9,302	8,434	0	867	8,434	9
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	72,300	0	0	72,300	38,858	2,709	36,150	36,150	50
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,82,014	0	0	2,82,014	2,82,014	56,590	56,590	2,25,424	20

- 3 2059 Public Works
  - 01 Office Buildings
  - 053 Maintenance and Repairs

03	Voted:	25	0 0	25	25	0	0	25	0
	Charged:	0	0 0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department

For the month of June 2021

	For the mo	onth of June						(Rupees in Lakhs)			
31 Io.	Head		Total Gra	ant or Approp	priation R	sp A beg Total M	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	2071 Pensions a	and Other Retireme	ent Benefits								
	01 Civil										
	200 Other Pens	sions									
	03	Voted:	3,50,000	0	0	3,50,000	3,49,987	225	238	3,49,76	52 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2801 Power										
5		ion and Distribut	ion(4)								
5	05 Transmissi		ion(4) r and other undert	akings							
5	05 Transmissi			akings 0	0	2,00,000	2,00,000	0	0	2,00,00	00 0
5	05 Transmissi	e to Public Sector	r and other undert		0 0	2,00,000	2,00,000	0	0 0	2,00,00	00 0
5	05 Transmissi	e to Public Sector  Voted:  Charged:	r and other undert	0						2,00,00	
5	05 Transmissi 190 Assistance	e to Public Sector  Voted:  Charged:	r and other undert	0						2,00,00	0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	e to Public Sector  Voted:  Charged:  enditure	r and other undert 2,00,000 0	0	0	0	0	0	0		0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	voted: Charged: enditure Voted:	2,00,000 0 5,40,000	0 0	0	5,40,000	4,40,000	50,000	1,50,000		0 0 00 28 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	voted: Charged:  Voted: Charged: Charged:	2,00,000 0 5,40,000	0 0	0 0 0	5,40,000	4,40,000	50,000	1,50,000	3,90,00	0 0 00 28 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	Voted: Charged: enditure Voted: Charged: Voted: Voted:	2,00,000 0 5,40,000 0 5,00,000	0 0 0 0	0 0 0	5,40,000 0 5,00,000	4,40,000 0 4,00,000	50,000 0 50,000	1,50,000	3,90,00	0 0 00 28 0 0 00 30 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	2,00,000 0 5,40,000 0 5,00,000	0 0 0 0	0 0 0 0	5,40,000 0 5,00,000	4,40,000 0 4,00,000	50,000 0 50,000	1,50,000 0 1,50,000	3,90,00	0 0 00 28 0 0 00 30 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted:	2,00,000 0 5,40,000 0 5,00,000 0 4,75,000	0 0 0 0 0	0 0 0 0 0	5,40,000 0 5,00,000 0 4,75,000	4,40,000 0 4,00,000 0 4,75,000	50,000 0 50,000 0	1,50,000 0 1,50,000 0	3,90,00	0 0 00 28 0 0 0 00 30 0 0 0 00 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	2,00,000 0 5,40,000 0 5,00,000 0 4,75,000	0 0 0 0 0	0 0 0 0 0	5,40,000 0 5,00,000 0 4,75,000	4,40,000 0 4,00,000 0 4,75,000	50,000 0 50,000 0 0	1,50,000 0 1,50,000 0	3,90,00 3,50,00 4,75,00 4,16	0 0 00 28 0 0 0 00 30 0 0 0 00 0 0
5	05 Transmissi  190 Assistance  03  800 Other expe	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	2,00,000 0 5,40,000 0 5,00,000 0 4,75,000 0	0 0 0 0 0 0	0 0 0 0 0 0	5,40,000 0 5,00,000 0 4,75,000 0 4,382	0 4,40,000 0 4,00,000 0 4,75,000 0 4,162	50,000 0 50,000 0 0	0 1,50,000 0 1,50,000 0 0	3,90,00 3,50,00 4,75,00 4,16	0 0 00 28 00 0 00 30 00 0 00 0 00 0 00 0 52 5 0 0

<sup>6 4801</sup> Capital Outlay on Power Projects

Report on Expenditure of Grant Number 0009 Power Department For the month of June 2021

For the	he month of June	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Approp	ciation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
02 Therma	al Power Generation									
190 Inves	tment in Public Sector	and other Undert	takings							
14	Voted:	2,87,780	0	0	2,87,780	2,87,780	0	0	2,87,78	0
	Charged:	0	0	0	C	0	0	0		0
05 Transı	mission and Distributi	.on								
190 Inves	tment in Public Sector	and other undert	takings							
04	Voted:	27,500	0	0	27,500	27,500	0	0	27,50	0
	Charged:	0	0	0	C	0	0	0		0
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	0
	Charged:	0	0	0	C	0	0	0		0
08	Voted:	1,20,000	0	0	1,20,000	1,20,000	12,000	12,000	1,08,00	0
	Charged:	0	0	0	C	0	0	0		0
09	Voted:	72,917	0	0	72,917	62,500	0	10,417	62,50	0
	Charged:	0	0	0	C	0	0	0		0
10	Voted:	56,687	0	0	56,687	48,583	0	8,103	48,58	3
	Charged:	0	0	0	C	0	0	0		0
14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,96	0
	Charged:	0	0	0	C	0	0	0		0
06 Rural	Electrification									
190 Inves	tment in Public Sector	and other Undert	takings							
03	Voted:	15,500	0	0	15,500	15,500	15,426	15,426	7	4 1
	Charged:	0	0	0	C		0			0

Report on Expenditure of Grant Number 0009 Power Department

For the month of June 2021

	For the	month of June	2021			(Rupees in Lakhs)					
Sl No.	Head		Total Gra	Grant or Appropriation  S R  3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2						previous month) 4	5	6	7	8
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	39,500	0	0	39,500	39,500	0	0	39,50	0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	11,500	0	0	11,500	11,500	10,527	10,527	97	73 92
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0
		Charged:	0	0	0	C	0	0	0		0 0
7	6003 Interna	l Debt of the State	Government								
	00										
	109 Loans fi	rom other Instituti	ons								
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	8,037	0	0	8,037	7,737	714	1,014	7,02	23 13
	04	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	3,26,113	0	0	3,26,113	3,26,113	1,23,342	1,23,342	2,02,77	71 38

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	1,23,342	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Vot	ed:	29,63,998	0	0	29,63,998	27,27,386	1,38,381	3,74,992	25,89,005	13
Total of Cha	rged:	8,03,347	0	0	8,03,347	7,68,738	1,83,355	2,17,964	5,85,383	27

Report on Expenditure of Grant Number 0009 Power Department For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App:	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of June 2021

ver Spent G amount(-) Appr	expenditur ol6)to total Grant or propriation (Col 3)
7	8
1,438	21
4	0
12,584	16
0	0
25	0
0	0
80	0
0	0
50	0
0	0
0	0
0	0
00 211	
	0
	1
	<u> </u>
	7
_	80,211 0 2,027 211 7,717

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	0	Total Grant or	Appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,472	0	0	4,472	4,034	388	826	3,646	18
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	131	0	0	131	131	0	0	131	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,764	0	0	1,764	1,759	5	11	1,754	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	290	0	0	290	261	18	48	242	16
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of June 2021

Government of

	For the	month of June	2021			Governmen	(Rupees in Lakhs)				
S1 No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	2,567	0	0	2,567	2,325	155	397	2,17	0 15
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	483	0	0	483	483	44	44	43	9 9
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	63	0	0	63	63	0	0	6	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Sericult	ure Industries									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	52	0	0	52	52	0	0	5	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	[11]	Voted:	301	0	0	301	. 301	0	0	30	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	13	0	0	13	13	0	0	1	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	573	0	0	573	573	0	0	57	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	40	0	0	40	40	0	0	4	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>5 4401</sup> Capital Outlay on Crop Husbandry

00

103 Seeds

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of June 2021 Government of (Rupees in Lakhs)

							Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	2			3		4	5	6	7	8
	03	Voted:	675	0	0	675	675	0	0	6'	75 0
		Charged:	0	0	0	C	0	0	0		0 0
	119 Horticul	ture and Vegetable	e Crops								
	01	Voted:	847	0	0	847	847	0	0	8	47 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	131	0	0	131	. 131	0	0	1:	31 0
		Charged:	0	0	0	C	0	0	0		0 0
6	4406 Capital (	Outlay on Forestry	and Wild Life								
	02 Environme	ental Forestry and	l Wild Life								
	112 Public Ga	ardens									
	03	Voted:	90	0	0	90	90	0	0		90 0
		Charged:	0	0	0	C	0	0	0		0 0
7	4415 Capital (	Outlay on Agricult	ural Research and	Education							
	80 General										
	800 Other exp	penditure									
	04	Voted:	1	0	0	1	. 1	0	0		1 0

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of June 2021 Government of (Rupees in Lakhs)

					Covernment of (Rupeed in Bung								
51 No.	Head		Total Gra	ant or Appropriation  S R  3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation		
1	2						4	5	б		8		
	03	Voted:	20	0	0	20	20	0	0		20 0		
		Charged:	0	0	0	(	0	0	0		0 0		
	04	Voted:	20	0	0	20	20	0	0		20 0		
		Charged:	0	0	0	C	0	0	0		0 0		
	05	Voted:	1	0	0	1	. 1	0	0		1 0		
		Charged:	0	0	0	(	0	0	0		0 0		
	06	Voted:	10	0	0	10	10	0	0		10 0		
		Charged:	0	0	0	(	0	0	0		0 0		
	Total of Voted:		1,21,321	0	0	1,21,321	1,18,563	2,112	2 4,869	1,16,4	52 4		
	Total of Charged:		227	0	0	227	223	3	3 12	2	15 5		

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the r	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	105 Discretio	onary Grant by Mini	sters								
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
2	2071 Pensions	and Other Retireme	nt Benefits								
	01 Civil										
	117 Governmen	nt Contribution for	Defined Contrib	ution Pensio	n Scheme						
	03	Voted:	1,726	0	0	1,72	1,726	0	0	1,7	26 0
		Charged:	0	0	0	(	0	0	0		0 0

03	Voted:	1,726	0	0	1,726	1,726	0	0	1,726	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2401 Crop Husbandry 3

00

001 Direction and Administration

03	Voted:	7,011	0	0	7,011	5,925	364	1,450	5,561	21
	Charged:	20	0	0	20	20	0	0	20	0

	For the 1	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	05	Voted:	14,105	0	0	14,105	12,363	824	2,565	11,54	0 1
		Charged:	0	0	0	0	0	0	0		0
	102 Food gra	in crops									
	01	Voted: Charged:	23,749 0	0	0	23,749		80	80	23,66	9
	05	Voted:	1,50,000	0	0	1,50,000	1,50,000	25,000	25,000	1,25,00	
L	103 Seeds	Charged:	0	0	0	0	0	0	0		0
Г	03	77-4-3-	4 560	0		4 560	4 220	102	244	4 22	
		Voted: Charged:	4,569 0	0	0	4,569 0		103	344	4,22	0
	04	Voted:	5,500	0	0	5,500		0	0	5,50	
		Charged:	0	0	0	0		0			0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0
	105 Manures	and Fertilizers									
	03	Voted:	226	0	0	226	200	19	45	18	1 2
		Charged:	0	0	0	0	0	0	0		0
	107 Plant Pro	otection									
	03	Voted:	14,360	0	0	14,360	12,261	845	2,945	11,41	5 2:
		Charged:	0	0	0	0	0	0	0		0 (
	04	Voted:	2,096	0	0	2,096	2,096	0	0	2,09	6 (
		Charged:	0	0	0	0	0	0	0		0

<sup>109</sup> Extension and Farmers' Training

For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	47,270	0	0	47,270	47,270	1,495	1,495	45,77	75 3
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	47,787	0	0	47,787	41,449	2,516	8,854	38,93	33 19
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	804	0	0	804	741	90	153	65	51 19
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2,505	0	0	2,505	2,505	3	3	2,50	01 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	3,564	0	0	3,564	3,564	381	381	3,18	33 11
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	647	0	0	647	647	0	0	64	17 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	1,507	0	0	1,507	1,507	0	0	1,50	07 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
97	Voted:	717	0	0	717	717	300	300	41	.7 42
	Charged:	0	0	0	0	0	0	0		0 0

110 Crop Insurance

	For the r	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	01	Voted:	45,000	0	0	45,000	45,000	0	0	45,00	0
		Charged:	0	0	0	0	0	0	0		0
1	11 Agricult	ural Economics and	Statistics								
	01	Voted:	1,486	0	0	1,486	1,481	2	7	1,47	9
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	1,972	0	0	1,972	1,852	59	179	1,79	3
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	32	0	0	32	30	1	4	2	9
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	395	0	0	395	395	0	0	39	5
		Charged:	0	0	0	0	0	0	0		0
1	13 Agricultu	ıral Engineering									
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
1	14 Developme	ent of Oil Seeds									
	01	Voted:	2,140	0	0	2,140	2,140	1	1	2,13	9
		Charged:	0	0	0	0	0	0	0		0
8	00 Other exp	penditure									
	02	Voted:	50,184	0	0	50,184	50,184	142	142	50,04	2
		Charged:	0	0	0	0	0	0	0		0

<sup>4 2402</sup> Soil and Water Conservation

	For the	month of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	001 Directio	n and Administrati	on								
	03	Voted:	1,140	0	0	1,140	946	68	263	87	7 23
		Charged:	0	0	0	C	0	0	0		0 0
	101 Soil Sur	vey and Testing									
	03	Voted:	26,219	0	0	26,219	23,232	1,127	4,115	22,10	4 16
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	199	0	0	199	185	6	20	17	9 10
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	406	0	0	406	406	0	0	40	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	102 Soil Con	servation									
	01	Voted:	31,191	0	0	31,191	31,191	1	1	31,18	9 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,552	0	0	3,552	2 3,552	0	0	3,55	2 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,42	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.6	Voted:	7,361	0	0	7,361	7,361	35	35	7,32	6 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>103</sup> Land reclamation and Development

	For the mo	onth of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	284	0	0	284	: 284	0	0	28	4 (
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	496	0	0	496	496	0	0	49	6 (
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	11,450	0	0	11,450	11,450	0	0	11,45	0 (
		Charged:	0	0	0	0	0	0	0		0 0
	004 Research	Voted:	65	0	0	65	5 57	3	10		4 1
		voted: Charged:	0	0	0	65		0			0 (
	04	-									
		Voted: Charged:	1,428 0	0	0	1,428		0		1,42	0 (
	277 Education	Chargea	<u> </u>					<u> </u>			
	03	Voted:	856	0	0	856	766	26	115	74	.1 13
		Charged:	0	0	0	0					0 (
	80 General										
	120 Assistance	to other Instit	utions								
	04	Voted:	9,272	0	0	9,272	9,272	1,188	1,188	8,08	4 13
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	6,431	0	0	6,431	6,431	724	724	5,70	7 11

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	606	38	101	569	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	539	115	115	424	21
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	471	183	183	288	39
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	2,895	202	611	2,693	18
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	65	4	12	60	17
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	3,687	636	1,276	3,051	29
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	116	15	15	101	13
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,417	0	0	1,417	1,152	0	265	1,152	19

For the month of June 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Grant of	r Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	314	0	0	314	314	42	42	272	13
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	199	0	0	199	199	0	0	199	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,169	0	0	2,169	1,796	134	506	1,663	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	391	0	0	391	321	27	97	294	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	96	3	13	93	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,518	0	0	1,518	1,518	0	0	1,518	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>7 4401</sup> Capital Outlay on Crop Husbandry

	For the m	nonth of June	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	00										
	001 Direction	n and Administrati	on								
	03	Voted:	150	0	0	15	) 150	0	0	1!	50 0
		Charged:	0	0	0		0	0	0		0 0
	103 Seeds										
	03	Voted:	100	0	0	10	129	-171	-200	30	00 -200
		Charged:	0	0	0		0	0	0		0 0
	04	Voted:	26,535	0	0	26,53	5 26,961	-1,764	-2,190	28,72	25 -8
		Charged:	0	0	0		0	0	0		0 0
	105 Manures a	and Fertilizers									
	03	Voted:	5	0	0		5 9	-69	-74	,	79 -1,647
		Charged:	0	0	0		0	0	0		0 0
	04	Voted:	20	0	0	2	20	0	0		20 0
		Charged:	0	0	0		0	0	0		0 0
	107 Plant Pro	tection									
	03	Voted:	3,500	0	0	3,50	3,505	-23	-28	3,5	28 -1
		Charged:	0	0	0	1	0	0	0		0 0
	04	Voted:	100	0	0	10	100	0	0	10	0 0
		Charged:	0	0	0	I	0	0	0		0 0
	06	Voted:	0	0	0		0	0	0		0 0
		Charged:	0	0	0	ı	0	0	0		0 0
_	190 Investmen	nts in Public Sect	or and Other Under	takings							
	02	Voted:	0	0	0		0	0	0		0 0

	For the mo	onth of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other expe	Charged:	0	0	0	0	0	0	0		0 0
	02	Voted: Charged:	19,500	0	0	19,500		-1 0	-1 0	19,5	01 0
8	4402 Capital Ou	<del>-</del>	Water Conservation	ı							
	00										
	102 Soil Conse	ervation									
	01	Voted: Charged:	712 0	0	0	712		0	0	7	12 0 0 0
9	4415 Capital Ou 80 General 277 Education	itlay on Agricult	ural Research and E	ducation							
	27	Voted:	50	0	0	50		0	0		50 0
	28	Charged:	0	0	0	0		0	0		0 0
		Voted: Charged:	500 0	0	0	500		0	0	5	0 0 0
	29	Voted:	933	0	0	933		0	0	9	33 0
	31	Charged: Voted:	1,000	0	0	1,000		0	0	1,0	0 0
		Charged:	0	0	0	0		0	0	_ / 3	0 0

Government of (Rupees in Lakhs)

Sl No.	Head	Tot	al Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the		% of expenditure (Col6) to total Grant or
		0	S	R	Total	Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,31,505	0	0	6,31,505	6,15,116	34,776	51,164	5,80,341	8
Total of Cha	rged:	20	0	0	20	20	0	0	20	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the mont	h of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
						previous month)				
2				3		4	5	6	7	8
2515 Other Rural	Development Pro	grammes								
00										
800 Other expend	iture									
03	Voted:	69	0	0	69	69	0	0	•	59
	Charged:	0	0	0	0	0	0	0		0
2705 Command Area	Development									
00										
800 OTHER EXPEND	ITURE									
01	Voted:	74,017	0	0	74,017	72,617	566	1,966	72,0	51
	Charged:	0	0	0	0	0	0	0		0
Total of Voted:		74,086	0	0	74,086	72,687	566	1,966	72,1	21
Total of Charged:		0	0	0	0	0	C	0		0
Note: Tre	asurv.	PWD and	Fores	t accounts h	have been ex	ccluded in this mo	nthly account o	lue to their b	elated non-re	ceipt from th

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 0 0 0 0 Charged: 0 0 0 2216 Housing 03 Rural Housing 800 Other expenditure 02 25 Voted: 18,900 18,900 18,900 4,812 4,812 14,088 Charged: 0 0 0 0 0 0 0 03 0 25 Voted: 20,300 20,300 20,300 5,059 5,059 15,241 0 0 Charged: 0 0 0 0 04 850 0 850 34 Voted: 850 292 292 558 Charged: 0 0 0.5 Voted: 10,750 0 0 10,750 10,750 2,679 2,679 8,071 25 Charged: 0 0 0 0 0 0 0 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 0 Voted: 91,255 0 91,255 91,255 3,854 3,854 87,401 Charged: 0 0 0 0 0 0 0 0

	For the m	nonth of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nnt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	1,500	0	0	1,500	1,429	91	163	1,33	7 11 0 0
4	00	al Development Pro									
	03	Voted: Charged:	2,745	0	0	2,745	2,325	165	585	2,16	
	04	Voted: Charged:	1,959	0	0	1,959	1,646	111	424	1,53	5 22 0 0
	003 Training										
	03	Voted: Charged:	6,901 0	0	0	6,901 0	6,253 0	345 0	994	5,90	7 14 0 0
	102 Community	Development									
	03	Voted: Charged:	89,030 0	0	0	89,030 0		5,073 0	17,036 0	71,99	3 19 0 0
	04	Voted: Charged:	1,066	0	0	1,066		57 0	213	85	3 20
	05	Voted: Charged:	20,000	0	0	20,000	20,000	0	0	20,00	
	06	Voted:	21,220	0	0	21,220	17,942	1,390	4,668	16,55	2 22
	08	Charged: Voted:	1,000	0	0	1,000		0	0	1,00	0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

	For the mor	nth of June	2021				Governmen	it of		(Rupees	s in Lakhs)
1	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
L	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	61	0	0	61	52	4	13		19 2
		Charged:	0	0	0	0	0	0	0		0
	800 Other exper	nditure									
	03	Voted:	54,559	0	0	54,559	49,531	1,887	6,915	47,64	14 1
		Charged:	8	0	0	8	8	0	0		8
	04	Voted:	462	0	0	462	406	0	57	4(	06 1
		Charged:	0	0	0	0	0	0	0		0
	2702 Minor Irrig	gation									
	80 General(1)										
	799 Suspense										
	03	Voted:	0	0	0	0	-5	0	5	-	-5 -10
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	0	0	0	0	1	0	-1		1 -10
		Charged:	0	0	0	0	0	0	0		0
	3054 Roads and E	Bridges									
	04 District a	and Other Roads	(2)								
	105 Maintenance	e and Repairs									
	03	Voted:	5,000	0	0	5,000	2,500	0	2,500	2,50	00 5
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of June 2021 Government of

	For the	month of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
7	4216 Capital	Oulay on Housing									
	03 Rural Ho	ousing									
	800 Other Ex	xpenditure									
	04	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	7,900	0	0	7,900	7,900	0	0	7,90	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	00 102 Communit	ty Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,47	79 0
		Charged:	0	0	0	(	0	0	0		0 0
	02	Voted:	3,82,784	0	0	3,82,784	3,82,784	1,15,881	1,15,881	2,66,90	30
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Rural De	evelopment									
	04	Voted:	20	0	0	20	) 20	0	0	2	20 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	28	0	0	28	3 28	0	0		28 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	300	0	0	300	300	0	0	30	00 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col 3) Month(Col7 in (Col3- Col6) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
0.5	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,00,000	0	0	2,00,000	1,26,805	1,650	74,845	1,25,155	37
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

799 Suspense

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	-1	-1	1	-100
04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

Report on Expendit	ure of Gr	rant Number	0013	agriculture and Other Allied Departments (Rural Development)
For the month of	June	2021		G

	For the mont	ch of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total G	Frant or Appr S	ropriation R	Total	Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month)  4	5	6	7	8
	02	Voted:	5,00,000		) 0	5,00,000	5,00,000	0	0	5,00,0	00 0
		Charged:	0	C	0	0	0	0	0		0 0
	Total of Voted:		17,37,128	(	0	17,37,128	16,39,486	1,43,350	2,40,992	14,96,1	36 14
	Total of Charged:		18	C	0	18	18	-1	-1		18 -5

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or	Appropriat	ion	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	18,865	0	0	18,865	17,719	1,710	2,856	16,009	15
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	56	0	0	56	47	3	11	45	20
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	1,650	0	0	1,650	1,498	61	212	1,437	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

104 Sports and Games

03	Voted:	250	0 0	250	250	3	3	247	1
	Charged:	0	0 0	0	0	0	0	0	0

2515 Other Rural Development Programmes

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of June 2021

Government of

	For the r	month of June	2021				Governmer	nt of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
0.0	)1 Direction	n and Administration	on								
С	03	Voted:	1,189	0	0	1,189	1,053	75	210	97	18
		Charged:	0	0	0	C	0	0	0		0
10	)1 Panchayat	ti Raj									
С	)1	Voted:	1,81,672	0	0	1,81,672	1,81,672	0	0	1,81,67	2
		Charged:	0	0	0	C	0	0	0		0
С	03	Voted:	5,769	0	0	5,769	5,096	297	971	4,79	8 1
		Charged:	0	0	0	C	0	0	0		0
С	)4	Voted:	688	0	0	688	607	26	108	58	0 1
		Charged:	0	0	0	C	0	0	0		0
1	4	Voted:	2,67,535	0	0	2,67,535	2,32,699	17,950	52,786	2,14,74	.9 2
		Charged:	0	0	0	C	0	0	0		0
1	.8	Voted:	405	0	0	405	405	0	0	40	5
		Charged:	0	0	0	C	0	0	0		0
2	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
		Charged:	0	0	0	C	0	0	0		0
2	22	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	C	0	0	0		0
19	96 Assistand	ce to Zilla Parish	ads / Dist. level	Panchayats							
С	)5	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,49	16 2
		Charged:	0	0	0	C	0	0	0		0
19	7 Assistand	ce to Block Pancha	yat / Intermediate	e level Panch	nayat						
С	)5	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,49	6 2

	FOI the month of oune	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total Grant or Appropriation  O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
	Charged:	0		0 0		0 0	0	0		0 0
	198 Assistance to Gram Panchaya	ats								

	ol l	•	0	•		•	2	•	•	
	Charged:	0	0	0	0	0	0	0	0	0
198 Assistanc	e to Gram Panchaya	ats								
05	Voted:	5,04,560	0	0	5,04,560	4,03,648	0	1,00,912	4,03,648	20
	Charged:	0	0	0	0	0	0	0	0	0
800 Other exp	penditure									
04	Voted:	2,032	0	0	2,032	1,766	93	359	1,673	18
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	183	0	0	183	169	17	30	153	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,181	0	0	1,181	1,038	61	204	977	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	476	0	0	476	447	25	54	422	11
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	52,557	0	0	52,557	47,772	2,339	7,124	45,433	14
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	25,000	0	0	25,000	14,186	1,007	11,821	13,179	47
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

06 Voted: 2,500 0 0 2,5	
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Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj) For the month of June 2021  $\qquad\qquad\qquad$  Government of

	For the mont		Governmen	(Rupees in Lakhs)							
1	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
L	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
5	4235 Capital Outl	lay on Social Sec	curity and Welfare	2							
	60 Other Social	l Security and We	elfare Programmes								
	800 Other expend	liture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4515 Capital Outl	lay on other Rura	l Development Pro	ogrammes							
	00										
	101 Panchayati F	Raj									
	01	Voted:	25,595	0	0	25,595	25,595	0	0	25,5	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		13,26,601	0	0	13,26,601	11,29,360	23,917	2,21,158	11,05,4	43 17
	Total of Charged:		0	0	0	0	C	0	0		0 0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj) For the month of June 2021 Government of

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total O	Grant or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of June 2021 Government of (Rupees in Lakhs)

						Government of (Rupees in Daki							
sl No.	Head		Total Gra	ant or Appropr S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2			3	3		4	5	6	7	8		
1	2013 Council o	of Ministers											
	00												
	105 Discretio	onary Grant by Min	isters										
	03	Voted:	0	0	0	C	0	0	0		0 0		
		Charged:	0	0	0	C	0	0	0		0 0		
2	2403 Animal Hu	ısbandry											
	00												
	001 Direction	n and Administratio	on										
	03	Voted:	1,13,976	0	0	1,13,976	1,00,041	5,899	19,833	94,1	43 17		
		Charged:	14	0	0	14	14	0	0		14 0		
	101 Veterina	ry Services and An	imal Health										
	02	Voted:	8,575	0	0	8,575	8,563	7	18	8,5	56 0		
		Charged:	0	0	0	C	0	0	0		0 0		
	04	Voted:	200	0	0	200	200	0	0	2	00		
		Charged:	0	0	0	C	0	0	0		0 0		
	05	Voted:	550	0	0	550	550	0	0	5	50 0		
		Charged:	0	0	0	C	0	0	0		0 0		
	06	Voted:	2,047	0	0	2,047	1,844	130	333	1,7	14 16		
		Charged:	0	0	0	C	0	0	0		0 0		
	07	Voted:	230	0	0	230	220	24	35	1	95 15		
		Charged:	0	0	0	C	0	0	0		0 0		
	08	Voted:	152	0	0	152	152	0	0	1	52 0		

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the	month of June	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	opriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,832	0	0	2,832	2,832	222	222	2,61	1 8
		Charged:	0	0	0	0	0	0	0		0 0
	102 Cattle a	nd Buffalo Develop	ment								
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,56	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	1,522	0	0	1,522	1,522	73	73	1,45	0 5
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	250	0	0	250	250	0	0	25	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,550	0	0	1,550	1,550	0	0	1,55	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	100	0	0	100	100	25	25	7	5 25
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	168	0	0	168	168	0	0	16	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	265	0	0	265	265	0	0	26	5 0
		Charged:	0	0	0	0	0	0	0		0 0

For	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head	I	Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
25	Voted:	1,220	0	0	1,220	1,220	0	0	1,22	0
	Charged:	0	0	0	0	0	0	0		0
26	Voted:	2,737	0	0	2,737	2,737	0	0	2,73	7
	Charged:	0	0	0	0	0	0	0		0
27	Voted:	30,000	0	0	30,000	25,400	0	4,600	25,40	0 1
	Charged:	0	0	0	0	0	0	0		0
30	Voted:	36	0	0	36	36	0	0	3	6
	Charged:	0	0	0	0	0	0	0		0
103 Pou	ltry Development									
02	Voted:	73	0	0	73	73	0	0	7	3
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0
	Charged:	0	0	0	0	0	0	0		0
0.8	Voted:	152	0	0	152	152	0	0	15	2
	Charged:	0	0	0	0	0	0	0		0
104 She	ep and Wool Development									
03	Voted:	125	0	0	125	125	0	0	12	5
	Charged:	0	0	0	0		0	0		0
105 Pig	gery Development									
02	Voted:	182	0	0	182	182	0	0	18	2
	Charged:	0	0	0	0		0			0
106 Oth	er Live Stock Development									
02	Voted:	321	0	0	321	321	0	0	32	1

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the m	month of June	2021				Governmen	(Rupees in Lakhs)				
	Head		Total Gra	ant or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)	
	2			3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0	
0	03	Voted:	6,117	0	0	6,117	5,583	794	1,328	4,78	9 22	
		Charged:	0	0	0	0	0	0	0		0 0	
0	04	Voted:	152	0	0	152	152	0	0	15	2 0	
		Charged:	0	0	0	0	0	0	0		0 0	
10	07 Fodder ar	nd Feed Development										
0	06	Voted:	200	0	0	200	200	0	0	20	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
11	13 Administr	rative Investigation	n and Statistics									
0	01	Voted:	440	0	0	440	418	14	36	40	4 8	
		Charged:	0	0	0	0	0	0	0		0 0	
80	00 Other exp	penditure										
0	06	Voted:	6,634	0	0	6,634	5,968	383	1,049	5,58	5 16	
		Charged:	0	0	0	0	0	0	0		0 0	
440	)3 Capital (	Outlay on Animal Hus	sbandry									
0	00											
10	01 Veterina:	ry Services and Anim	mal Health									
0	01	Voted:	340	0	0	340	340	0	0	34	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
0	03	Voted:	425	0	0	425	425	0	0	42	5 0	
_	_	Charged:		<del>-</del>	-		- 20	9	ŭ		J. Company	

For	the month of June	2021				Governmen	t of		(Rupees	nce (+) (Col6)to total r Spent Grant or unt(-) Appropriation 3- Col6) (Col 3)		
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6) to total Grant or Appropriation		
2				3		4	5	6	7	8		
07	Voted:	400	0	0	400	400	0	0	40	0		
	Charged:	0	0	0	0	0	0	0		0		
0.8	Voted:	2,853	0	0	2,853	2,853	60	60	2,79	3		
	Charged:	0	0	0	0	0	0	0		0		
09	Voted:	25	0	0	25	25	0	0	2	5		
	Charged:	0	0	0	0	0	0	0		0		
11	Voted:	50	0	0	50	50	0	0	5	0		
	Charged:	0	0	0	0	0	0	0		0		
13	Voted:	500	0	0	500	500	0	0	50	0		
	Charged:	0	0	0	0	0	0	0		0		
14	Voted:	300	0	0	300	300	0	0	30	0		
	Charged:	0	0	0	0	0	0	0		0		
17	Voted:	200	0	0	200	200	0	0	20	0		
	Charged:	0	0	0	0	0	0	0		0		
18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0		
	Charged:	0	0	0	0	0	0	0		0		
102 Cat	tle and Buffalo Developm	ent										
05	Voted:	0	0	0	0	0	0	0		0		
_	Charged:	0	0	0	0		0	0		0		
800 Oth	er Expenditure											
04	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	0		
	Charged:	0	0	0	0		0			0		
09	Voted:	388	0	0	388		0	0	38	8		

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of June 2021

Government of

	For the month of June	2021				Governmen	t of		(Rupees in Lakhs)				
Sl No.	Head	Total	Grant or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	Ü	S	3	Total	previous month)	5	6	7	8			

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	2,06,083	0	0	2,06,083	1,86,100	7,630	27,612	1,78,471	13
Total of Charged:	14	0	0	14	14	0	0	14	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2404 Dairy Development 001 Direction and Administration Voted: 5,443 5,443 4,953 4,758 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,064 1,032 Charged: Voted: 5,000 5,000 5,000 4,010 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: 

190 Loans to Public Sector and other undertakings

Charged:

<sup>2 6404</sup> Loans for Dairy Development

Government of (Rupees in Lakh
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	Head		Total Gra	ant or App S		lation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expendi for t e Current	ture he	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expendi (Col6) to to Grant of Appropriat (Col 3)	otal r tion
	2			3			4	5		6	7	8		
0.5	5	Voted:	2,500		0	0	2,500	) 2,50	0	0	0	2,50	0.0	0
		Charged:	0		0	0	(		0	0	0	, -	0	0
08	3	Voted:	5,500		0	0	5,500	5,50	0	0	0	5,5(	00	0
		Charged:	0		0	0	(	)	0	0	0		0	0
Tota	l of Voted:		20,312		0	0	20,312	19,7	96	1,217	1,734	18,57	78	9
Tota	l of Charged:		0		0	0	(	)	0	0	0		0	0

# Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the mor	ith of June	2021				Governmen		(Rupees in Lakhs)						
Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
2				3		4	5	6	7	8				
2405 Fisheries														
00														
001 Direction a	and Administration	on												
03	Voted:	1,752	0	0	1,752	1,584	71	239	1,51	3 14				
	Charged:	5	0	0	5	5	0	0		5 0				
101 Inland fish	neries													
01	Voted:	22,471	0	0	22,471	22,471	0	0	22,47	1 0				
	Charged:	0	0	0	0	0	0	0		0 0				
04	Voted:	60	0	0	60	60	0	0	6	0 0				
	Charged:	0	0	0	0	0	0	0		0 0				
109 Extension a	and Training													
03	Voted:	2	0	0	2	2	0	0		2 0				
	Charged:	0	0	0	0	0	0	0		0 0				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 190 Assistance to Public Sector and other Undertakings														
03	Voted:	882	0	0	882	856	14	40	84	.3 5				
	Charged:	0	0	0	0	0	0	0		0 0				
800 Other exper	nditure													
02	Voted:	20	0	0	20	20	0	0		0 0				
	Charged:	0	0	0	0		0			0 0				
03	Voted:	8,117	0	0	8,117	7,357	320	1,080	7,03	7 13				
	Charged:	<i>,</i> 5	0	0	5		0			5 0				
04	Voted:	254	0	0	254	230	11	36	21	9 14				
	Charged:	0	0	0	0		0	0		0 0				

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)

For the month of June 2021

Government of (Rupees in Lakhs)

							(Rupees III Lakins)								
L D.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
-	2				3		4	5	6	7	8				
	05	Voted:	32	0	0	32	2 32	1	1		31 4				
		Charged:	0	0	0	(	0	0	0		0 0				
	11	Voted:	4	0			1 4	0			4 0				
-		Charged:	0	0	0	(	0	0	0		0 0				
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0				
		Charged:	0	0	0	(	0	0	0		0 0				
	Total of Voted:		36,094	0	0	36,094	35,117	418	3 1,395	34,6	98 4				
	Total of Charged	:	10	0	0	10	10	(	0		10 0				

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts Voted: Charged: 1,535 1,535 1,535 1,535 2425 Co-operation 001 Direction and Administration Voted: 16,164 16,164 13,861 3,211 12,953 Charged: Voted: Charged: Voted: 2,577 2,577 2,339 2,250 Charged: Voted: Charged: 

200 Other Investments

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 003 Training 05 Voted: 25 0 0 25 25 0 0 25 Charged: 0 107 Assistance to credit co-operatives 10 Voted: 40,000 0 40,000 40,000 0 0 0 40,000 Charged: 0 0 0 0 0 108 Assistance to other co-operatives 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 800 Other expenditure 04 Voted: 0 0 0 0 1,000 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 05 0 0 0 Voted: 15,000 0 15,000 15,000 15,000 Charged: 0 0 0 0 0 0 11 Voted: 930 0 0 930 857 37 110 820 12 0 0 0 0 Charged: 0 0 0 0 4425 Capital Outlay on Co-operation 00 107 Investments in Credit Cooperatives 04 Voted: 3,500 3,500 3,500 0 0 3,500 0 0 Charged: 0 0 0 0 0 0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 05 Voted: 1,500 1,500 1,523 -16 -39 1,539 Charged: 0 0 0 0 0 0 0 5 6003 Internal Debt of the State Government 00 108 Loans from National Co-operative Development corporation 03 Voted: 0 0 0 0 0 0 0 0 0 3,325 0 Charged: 3,325 3,325 0 3,325 6425 Loans for Co-operation 00 800 Other Loans 04 Voted: 2,500 2,500 2,500 0 0 2,500 0 Charged: 0 0 0 0 Total of Voted: 0 84,559 0 84,559 81,912 1,038 3,685 80,874 4 0 0 Total of Charged: 4,863 0 4,863 4,863 0 4,863 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of June 2021 Government of

							GOVETIMEN	C 01		(Rapeeb	III Lakiis /
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Service	s								
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	92	1	2	9	1 3
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	17	0	0	17	17	0	0	1	.7 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	958	0	0	958	811	60	207	75	1 22
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expend	diture									
	04	Voted:	38	0	0	38	33	1	5	3	3 14
		Charged:	0	0	0	C	0	0	0		0 0
2	4070 Capital Out	lay on other Admi:	nistrative Servi	ces							
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		5,106	0	0	5,106	4,953	61	214	4,89	2 4
	Total of Charged:		0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of June 2021 Government of

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	Ü	S	3	Total	previous month)	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of June 2021

	For the mor	ith of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2051 Public Serv	rice Commission									
	00										
	102 State Publi	c Service Commis	ssion								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	10,082	0	0	10,082	8,723	375	1,733	8,34	19 17
	103 Staff Selec	tion Commission	(1)								
	03	Voted:	12,807	0	0	12,807	12,586	77	298	12,50	)9 2
		Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital Out	lay on Public Wo	orks								
	01 Office Buil	dings									
	800 Other exper	nditure									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	150	0	0	150	150	0	0	15	50 0
3	4070 Capital Out	lay on other Adm	ninistrative Servio	ces							
	00										
	800 Other Exper	nditure									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	81	0	0	81	81	0	0		31 0
	Total of Voted:		12,807	0	0	12,807	12,586	77	298	12,50	)9 2
	Total of Charged	:	10,313	0	0	10,313	8,955	375	1,733	8,58	30 17

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of June 2021 Government of

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or Appr S	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	77	0	0	77	68	0	9	68	11
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,799	0	0	1,799	1,444	0	355	1,444	20
	Charged:	0	0	0	0	0	0	0	0	0

2 2408 Food Storage and Warehousing

01 Food

001 Direction and Administration

02	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	35,675	0	0	35,675	30,950	2,086	6,811	28,864	19
	Charged:	6	0	0	6	6	0	0	6	0
04	Voted:	407	0	0	407	371	19	54	353	13
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

3 3456 Civil Supplies

00

001 Direction and Administration

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 06 Voted: 5,987 5,987 5,115 507 23 1,379 4,608 Charged: 0 0 0 0 0 0 104 Consumer Welfare Fund 03 0 Voted: 500 0 0 500 500 0 500 0 Charged: 0 0 0 0 0 4 3475 Other General Economic Services 00 106 Regulation of Weights and Measures 03 Voted: 5,426 328 21 5,426 4,598 1,157 4,269 0 0 0 0 0 Charged: 0 0 04 5 0 5 5 Voted: 0 0 0 5 0 Charged: 0 0 0 0 5 4059 Capital Outlay on Public Works 60 Other Buildings(7) 051 Construction 01 Voted: 5,529 0 0 0 0 5,529 5,529 5,529 0 0 0 Charged: 0 0

6 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of June 2021

	ror the mont	n or dune	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	647	0	0	647	7 647	0	0	64	17 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	17,35,900	0	0	17,35,900	17,37,064	-26,423	-27,587	17,63,48	37 –2
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other expend	iture									
	04	Voted:	18,130	0	0	18,130	14,069	7	4,068	14,06	52 22
		Charged:	1	0	0	1	1	0	0		1 0
	Total of Voted:		18,10,196	0	0	18,10,196	18,00,475	-23,476	-13,754	18,23,95	50 -1
	Total of Charged:		7	0	0	5	7	(	0		7 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

	For the mon	nth of June	2021				Government	of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R	spe Ar beg Total Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	ary Grant by Min	isters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public Worl	ks									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	10	0	0	10	10	2	2		8 20
		Charged:	0	0	0	0	0	0	0		0 0
3	2204 Sports and	Youth Services									
	00										
	001 Direction a	and Administrati	on								
	03	Voted:	5,211	0	0	5,211	4,623	442	1,030	4,18	31 20
		Charged:	0	0	0	0	0	0	0		0 0
,	104 Sports and	Games									
	03	Voted:	7	0	0	7	7	4	4		4 50
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	155	0	0	155	155	0	0	1!	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	200	0	0	200	200	42	42	1!	58 21

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Progressive

Actual

Available %of expenditure

Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total     Grant or Appropriation     (Col 3)</pre>
1	2				3		4	5	6	7	8
ı											
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	560	0	0	560	560	0	0	56	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	855	0	0	855	855	0	0	85	5 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	206	0	0	206	197	5	14	19	2 7
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	800	0	0	800	799	37	38	76	52 5
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	70	0	0	70	70	0	0	7	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	250	0	0	250	250	0	0	25	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	1,250	0	0	1,250	1,250	1	1	1,24	.9 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	90	0	0	90	90	0	0	9	0 0
l											

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Gi O	eant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	0	0	1,868	1,603	44	310	1,558	17
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	ted:	1	0	0	1	1	0	0	1	0
Ch	arged:	0	0	0	0	0	0	0	0	0

<sup>5 4202</sup> Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

	For the month of June 2021						Governmen		(Rupees in Lakhs)		
L D.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation
-	2				3		4	5	6	7	8
	03 Sports a	nd Youth Services									
	102 Sports S	tadia									
	03	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	0.5	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	0.6	Voted:	96	0	0	96	5 96	0	0		96 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	65	0	0	65	5 65	0	0		65 0
		Charged:	0	0	0	(		0	0		0 0
	0.8	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(		0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(					0 0
	800 Other ex	penditure									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(		0	0		0 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
	<del></del>	Charged:	0	0	0	. (		0		·	0 0
	05	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0	(		0	0		0 0

Report on Expenditure of Grant Number 0022 Sports Department

For the month of June 2021

	For the	month of June	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	48	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	53	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	C		0	0		0 0
	56	Voted:	40	0	0	40	40	0	0	4	.0 0
		Charged:	0	0	0	C		0	0		0 0
	60	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	61	Voted:	96	0	0	96	96	0	0	g	0
		Charged:	0	0	0	C		0	0		0 0
-	63	Voted:	500	0	0	500		0	0	50	10 0
		Charged:	0	0	0	C		0	0		0 0
	64	Voted:	100	0	0	100		0	0	10	
		Charged:	0	0	0	100		0	0		0 0
-	66	Voted:	100	0	0	100		0	0	10	
Ĺ		voceu•	100	<u> </u>	<u> </u>	100	100	0	0	10	0

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	68	Voted:	50	0	0	50	50	0	0	Ē	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	69	Voted:	59	0	0	59	59	0	0	Ę	59 0
		Charged:	0	0	0	C	0	0	0		0 0
	70	Voted:	188	0	0	188	188	0	0	18	38 0
		Charged:	0	0	0	C	0	0	0		0 0
	71	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	74	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	76	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C		0	0		0 0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	C		0			0 0
	81	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C		0	0		0 0
	83	Voted:	60	0	0	60	60	0	0		50 0
		Charged:	0	0	0	0		0			0 0
	84	Voted:	83	0	0	83		0			33 0
		Charged:	0	0	0	83		0			0 0
	86										
	86	Voted:	100	0	0	100	100	0	0	10	0 0

Report on Expenditure of Grant Number 0022 Sports Department For the month of June 2021

For the month of June 2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant	Total Grant or Appropriation				Actual Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	25,476	0	0	25,476	24,613	578	1,440	24,035	6
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

$N \cap$	+	Р	1

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 8 2 5 6 1 1 2401 Crop Husbandry 00 001 Direction and Administration 03 Voted: 1,488 0 0 1,488 1,261 80 306 1,181 21 2 2 2 Charged: 0 0 0 0 2 0 04 23 Voted: 864 0 864 735 72 201 664 0 0 0 0 Charged: 0 0 108 Commercial Crops 04 Voted: 22,935 0 0 22,935 20,208 1,406 4,133 18,802 18 Charged: 0 0 06 Voted: 0 0 1,599 0 0 1,599 1,599 1,599 Charged: 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 337 Road Works 04 Voted: 2,300 0 0 2,300 2,300 0 0 2,300 0 0 Charged: 0 0 Total of Voted: 0 29,186 0 29,186 26,104 1,558 4,640 24,546 16 Total of Charged: 2 0 0 2 2 0 0 2 0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of June 2021

	For the month of June	2021	021 Government of							s in Lakhs)
S1 No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)

For the month of June 2021

	For the m	onth of June	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8
1	2401 Crop Husb	andry									
	00										
	108 Commercia	l Crops									
	03	Voted:	4,544	0	0	4,544	4,544	509	509	4,03	5 11
		Charged:	0	0	0	0	0	0	0		0 0
2	2852 Industrie	S									
	08 Consumer	Industries(3)									
	001 Direction	and Administration	on								
	03	Voted:	1,781	0	0	1,781	1,523	100	357	1,42	3 20
		Charged:	0	0	0	0	0	0	0		0 0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
3	6860 Loans for	Consumer Industri	es								
	04 Sugar										
	101 Loans to	Co-operative Sugar	Mills								
	03	Voted:	50,000	0	0	50,000	50,000	50,000	50,000		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,500	2,500	2,500		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of June

	For the	month of June	2021				Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gr O	ant or Appro	or Appropriation  S R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2 3			4	5	6	7	8			
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	2,500	0	0	2,500	2,500	2,500	2,500		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	190 Loans to	Public Sector and	Other Undertaking	gs							
	10	Voted:	1,037	0	0	1,037	1,037	1,037	1,037		0 100
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	2,500	0	0	2,500	2,500	1,193	1,193	1,3	07 48
		Charged:	0	0	0	(	0	0	0		0 0

10	Voted:	1,037	0	0	1,037	1,037	1,037	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,500	1,193	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	72,762	0	0	72,762	72,504	57,839	58,097	14,665	80
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)

For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 2056 Jails 00 001 Direction and Administration 03 Voted: 2,411 0 2,411 2,091 134 455 1,957 19 Charged: 10 0 0 10 10 0 0 10 0 101 Jails 03 Voted: 83,578 22 83,578 71,140 6,154 18,592 64,986 0 0 0 0 Charged: 0 102 Jail Manufacturers 03 643 0 0 Voted: 643 0 0 643 643 0 0 Charged: 800 Other Expenditure(2) 03 Voted: 435 0 0 435 383 22 74 361 17 0 0 Charged: 0 0 0 0 2 4059 Capital Outlay on Public Works 80 General 051 Construction 03 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 Charged: 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 0 0 0 0 0 0

Charged:

<sup>3</sup> 4070 Capital Outlay on other Administrative Services

For the 1	month of June	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
00										
800 Other Exp	penditure									
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	65	0	0	65	65	0	0		65 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	12,500	0	0	12,500	12,500	0	0	12,5	00 0
	Charged:	0	0	0	0					0 0
09	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	Charged:	0	0	0	0		0			0 0
10	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0					0 0
11	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0					0 0
12	Voted:	2,500	0	0	2,500		0		2,5	
	Charged:	0	0	0	2,300				273	0 0
14	Voted:	4,000	0	0	4,000				4,0	
	Charged:	0	0	0	0				-70	0 0
15	Voted:	0	0	0	0					0 0

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
ı											
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted: Charged:	0	0	0	C		0	0		0 0
	17	Voted:	200	0		200				20	0 0
		Charged:	200	0	0	200		0	0	21	0 0
	18	Voted:	2	0	0				0		2 0
		Charged:	0	0	0	C			0		0 0
	19	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	800	0	0	800	800	0	0	8	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	58	0	0	58	58	0	0	!	58 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	25	0	0	25	25	0	0	:	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	2	0 0

Government of (Rupees in Lakhs)

S1 No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,20,441	0	0	1,20,441	1,07,630	6,309	19,121	1,01,320	16
Total of Cha	rged:	10	0	0	10	10	0	0	10	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2055 Police										
	00										
	001 Direction	and Administration	on								
	03	Voted:	4,848	0	0	4,848	4,301	222	769	4,07	79 16
		Charged:	0	0	0	0	0	0	0		0 0
	003 Education	and Training									
	04	Voted:	29,185	0	0	29,185	26,363	1,087	3,909	25,27	76 13
		Charged:	0	0	0	0	0	0	0		0 0
	101 Criminal	Investigation and	Vigilance								
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	34,913	0	0	34,913	29,241	1,696	7,367	27,54	15 21
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	41,979	0	0	41,979	35,344	2,372	9,006	32,97	72 21
		Charged:	0	0	0	0	0	0	0		0 0
	104 Special Po	olice									
	03	Voted:	3,11,463	0	0	3,11,463	2,54,927	22,218	78,755	2,32,70	19 25

Report on Expenditure of Grant Number 0026 Home Department (Police)

							t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Gof expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	7,616	0	0	7,616	5,977	461	2,099	5,51	5 2
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	4,981	0	0	4,981	3,931	350	1,400	3,58	1 28
	Charged:	0	0	0	0	0	0	0		)
08	Voted:	12,000	0	0	12,000	12,000	0	0	12,00	0
	Charged:	0	0	0	0	0	0	0		0
108 State H	eadquarters Police									
03	Voted:	11,076	0	0	11,076	9,427	736	2,386	8,69	1 2:
	Charged:	0	0	0	0	0	0	0		) (
109 District	t Police									
03	Voted:	18,18,893	0	0	18,18,893	15,65,479	86,785	3,40,200	14,78,69	4 19
	Charged:	100	0	0	100	100	0	0	10	0 0
						100				
04	Voted:	50,599	0	0	50,599		2,284	8,754	41,84	5 17
04	Voted: Charged:	50,599 0	0	0			2,284	8,754 0		5 1'
04					50,599	44,129				) (
	Charged:	0	0	0	50,599 0	44,129 0	0	0	47,58	) (
	Charged: Voted:	63,272	0	0	50,599 0 63,272	44,129 0 51,200	3,618	15,691	47,58	2 25 2 0
05	Charged:  Voted: Charged:	0 63,272 0	0 0	0 0 0	50,599 0 63,272 0	44,129 0 51,200 0	3,618 0	0 15,691 0	47,58	2 25 2 0
05	Charged:  Voted: Charged:  Voted:	0 63,272 0 191	0 0 0	0 0 0	50,599 0 63,272 0	44,129 0 51,200 0 184	0 3,618 0 2	0 15,691 0 9	47,58	0 0 2 25 0 0 2 5 0 0
05	Charged:  Voted: Charged:  Voted: Charged:	0 63,272 0 191 0	0 0 0	0 0 0 0	50,599 0 63,272 0 191	44,129 0 51,200 0 184	0 3,618 0 2 0	0 15,691 0 9 0	47,58 18. 11,85	0 0 2 25 0 0 2 5 0 0

Voted:

Charged:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: 51,538 51,538 46,724 4,916 9,729 41,809 Charged: Voted: Charged: Voted: Charged: Voted: 2,500 2,500 2,500 2,499 Charged: Voted: Charged: Voted: Charged: 110 Village Police 

34,843

31,315

1,373

4,901

29,942

34,843

For the	month of June	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
111 Railway	Police									
03	Voted:	50,459	0	0	50,459	43,379	3,180	10,259	40,20	00 20
	Charged:	0	0	0	C	0	0	0		0 0
113 Welfare	of Police Personne	L								
03	Voted:	300	0	0	300	287	20	33	26	57 11
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	6,908	0	0	6,908	5,932	333	1,309	5,60	00 19
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	60	0	0	60	60	36	36	,	24 60
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	30	0	0	30	30	0	0	3	30 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	50	0	0	50	50	0	0	į	50 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	400	0	0	400	400	0	0	4(	00 0
	Charged:	0	0	0	C	0	0	0		0 0
114 Wireless	s and Computers									
03	Voted:	17,954	0	0	17,954	15,434	941	3,461	14,49	93 19
	Charged:	0	0	0	C	0	0	0		0 0
115 Modernis	sation of Police For	cce								
03	Voted:	9,306	0	0	9,306	7,927	479	1,858	7,44	18 20
	Charged:	0	0	0	C	0	0	0		0 0

<sup>116</sup> Forensic Science

Report on Expenditure of Grant Number 0026 Home Department (Police)

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total Expenditure Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 4,501 4,501 4,124 3,777 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 797 Transfer to Reserve Funds/Deposit Accounts Voted: 3,500 3,500 3,500 3,500 Charged: 800 Other Expenditure Voted: 3,730 3,730 3,730 3,662 Charged: Voted: 3,652 3,652 3,200 3,075 Charged: Voted: Charged: 0.5 Voted: Charged: Voted: 45,000 45,000 45,000 45,000 Charged: 1,000 Voted: 1,000 

Charged:

2070 Other Administrative Services

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 00 00 105 Special Commission of Enquiry Voted: Charged: 108 Fire Protection and Control Voted: 51,937 51,937 44,552 2,908 10,292 41,644 Charged: 800 Other expenditure Voted: 13,272 13,272 12,851 12,683 Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes Voted: 2,700 2,700 2,106 1,831 Charged: Voted: Charged: 0.5 Voted: Charged: Voted: 

For the month of June 2021 Government of (Rupees in Lakhs)

S1 No.	Head		Total Grant o	r Appropi	iation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
		O	i	5	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				}		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	298	0	3	298	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other 6	expenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	3,703	0	0	3,703	2,941	255	1,017	2,686	27
	Charged:	0	0	0	0	0	0	0	0	0

2251 Secretariat - Social Services

For the r	month of June	2021				Governmen	t of		(Rupees in Lakhs)		
Head		Total Gra	nnt or Appr S	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
090 Secretari	iat										
03	Voted:	898	0	0	898	745	59	212	68	36 24	
	Charged:	0	0	0	0	0	0	0		0 0	
4055 Capital (	Outlay on Police										
00											
207 State Pol	lice										
01	Voted:	64,745	0	0	64,745	64,745	0	0	64,74	45 (	
	Charged:	0	0	0	0	0	0	0		0 (	
03	Voted:	1,000	0	0	1,000	1,000	32	32	96	58	
	Charged:	0	0	0	0	0	0	0		0 (	
06	Voted:	65,000	0	0	65,000	65,000	0	0	65,00	00	
	Charged:	0	0	0	0	0	0	0		0 0	
12	Voted:	900	0	0	900	900	0	0	9(	00	
	Charged:	0	0	0	0	0	0	0		0 0	
13	Voted:	777	0	0	777	777	0	0	7	77 0	
	Charged:	0	0	0	0	0	0	0		0 0	
14	Voted:	1,350	0	0	1,350	1,350	0	0	1,35	50 0	
	Charged:	0	0	0	0	0	0	0		0 0	
17	Voted:	850	0	0	850	850	0	0	8!	50 C	
	Charged:	0	0	0	0	0	0	0		0 0	
18	Voted:	1,250	0	0	1,250	1,250	0	0	1,25	50 0	
	Charged:	0	0	0	0	0	0	0		0 0	

	For the month of June 2021  Total Grant or Appropriation						Governmen	it of		(Rupees in Lakhs)	
).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation
	2				3		4	5	6	7	8
	19	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0		0			0 0
	20	Voted:	8,000	0	0	8,000		0		8,0	
		voted: Charged:	8,000	0	0	8,000		0		8,0	0 0
	21									0.5	
		Voted: Charged:	2,500 0	0	0	2,500		0		2,5	0 0
	22	-									
		Voted: Charged:	5 0	0	0	5		0			5 0 0 0
	23	-									
	23	Voted:	5	0	0	5		0			5 0
	210 Regearch	Charged: Education and Trai	0 ining	0	0	0	0	0	0		0 0
	03	Voted:	2,000	0	0	2,000		0		2,0	
	0.1 3.1	Charged:	0	0	0	0	0	0	0		0 0
	211 Police H	ousing									
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,9	45 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 800 Other Expenditure Voted: 1,587 1,587 1,587 1,587 Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: 2,000 2,000 2,000 Voted: 2,000 Charged: Voted: 5,700 5,700 5,700 5,700 Charged: Voted: Charged:

Report on Expenditure of Grant Number 0026 Home Department (Police)

	For the	month of June	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted: Charged:	5,000	0	0	5,000		0	0	5,0	00 0
	12	Voted: Charged:	10	0	0	10	10	0	0	:	10 0
	13	Voted: Charged:	40	0	0	40	40	0			40 0 0 0
	14	Voted: Charged:	9	0	0	9	9	0	0		9 0
•	16	Voted: Charged:	500 0	0	0	500		0	0	51	0 0
•	17	Voted: Charged:	10	0	0	10		0		;	10 0
	18	Voted: Charged:	800	0	0	800		0	0	81	0 0
	19	Voted: Charged:	20	0	0	20		0	0		20 0
	20	Voted: Charged:	0	0	0	0	0	0			0 0
	21	Voted: Charged:	3	0	0	3	3	0	0		3 0 0
	22	Voted: Charged:	10	0	0	10	10	0	0		10 0
	23	Voted:	2	0	0	2	2	0	0		2 0

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	(
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	C
	Charged:	0	0	0	0	0	0	0	0	C

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	4,296	0	0	4,296	4,296	0	0	4,296	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		30,20,287	0	0	30,20,287	26,40,248	1,37,904	5,17,944	25,02,343	17
Total of Charge	d:	105	0	0	105	105	0	0	105	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	421	0	0	421	389	20	53	369	12
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,894	0	0	1,894	1,651	95	337	1,557	18
	Charged:	0	0	0	0	0	0	0	0	0

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	:	2,315	0	0	2,315	2,040	115	390	1,926	17
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of June 2021

Government of (Rupees in Lakhs)

							GOVELIME	ic or		(Rupees	III Dakiis)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Administ	tration of Justice									
	00										
	114 Legal Ad	dvisers and Counsels	5								
	03	Voted:	14,364	0	0	14,364	12,254	884	2,994	11,37	70 21
		Charged:	0	0	0	(	0	0	0		0 0
2	2052 Secretai	riat - General Servi	ces								
	00										
	091 Attached	d Offices									
	03	Voted:	268	0	0	268	3 243	8	33	23	35 12
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	25	0	0	25	5 25	0	0	2	25 0
		Charged:	0	0	0	(	0	0	0		0 0
3	2235 Social S	Security and Welfare									
	60 Other So	ocial Security and W	Welfare Programmes	5							
	107 Swatantı	rata Sainik Samman F	Pension Scheme								
	03	Voted:	4,000	0	0	4,000	3,401	193	792	3,20	08 20
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	17,500	0	0	17,500	15,640	1,351	3,211	14,28	39 18
		Charged:	0	0	0	(	0	0	0		0 0

<sup>4 2251</sup> Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 092 Other Offices Voted: Charged: 200 SECRETARIAT - SOCIAL SERVICES Voted: Charged: Voted: Charged: Voted: Charged: 3055 Road Transport 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: 

6 4250 Capital Outlay on Other Social Services

Charged:

800 Other Expenditure

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of June 2021

	For the mo	nth of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total (	Grant or App	propriation	n	Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	50		0 0	5(	50	0	0		50 0
		Charged:	0		0 0	(	0	0	0		0 0
	Total of Voted:		36,905		0 0	36,905	32,274	2,442	2 7,074	29,8	31 19
	Total of Charge	d:	0		0 0	(	0	(	0 0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of June 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2012 President, Vice-President/ Governor/ Admn. of Union Territories 03 Governor/Administrator of Union Territories 090 Secretariat Voted: Charged: 1,413 1,413 1,217 1,136 101 Emoluments and allowances of the Governor/Administrator of Union Territories Voted: Charged: 102 Discretionary grants Voted: Charged: 103 Household Establishment Voted: Charged: 105 Medical Fecilities 0.3 Voted: Charged: 106 Entertainment Expenses Voted: Charged: Voted: Charged: 

107 Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of June 2021

Government of

For the mont	ch of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15	0	0	15		0			13 12
108 Tour Expense	es									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	17	0	0	17	16	0	1		16 5
800 Other Expend	liture									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	50	0	0	50	50	0	0		50 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3	0	0	3	3	0	0		3 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2	0	0	2	2	0	0		2 0
Total of Voted:		0	0	0	0	0	(	0		0 0
Total of Charged:		2,334	0	0	2,334	2,034	123	421	1,9	13 18

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of June Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2052 Secretariat - General Services 090 Secretariat Voted: Charged: 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 800 Other expenditure Voted: Charged: Voted: Charged: Total of Voted: 

Total of Charged:

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of June 2021 Covernment of

						Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Ο	S	R	Total	Month(Col7 in previous month)		current monen	(Col3- Col6)	
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R	r Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discret:	ionary Grant by Min:	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2210 Medical	and Public Health									
	01 Urban He	ealth Services-Allo	pathy								
	110 Hospita	l and Dispensaries									
	110 Hospita	l and Dispensaries  Voted:	95	0	0	95	95	0	0	<u>9</u>	95 0
			95 0	0	0	95 0	95 0	0		Ġ	95 0 0 0
		Voted:		_						30,83	0 0
	08	Voted: Charged:	0	0	0	0	0	0	8,130		0 0
	15	Voted: Charged: Voted:	0 38,967 0	0	0	38,967	34,124	3,287	8,130		0 0 37 21
	08  15  05 Medical	Voted: Charged: Voted: Charged:	0 38,967 0 g and Research	0	0	38,967	34,124	3,287	8,130		0 0 37 21
	08  15  05 Medical	Voted: Charged: Voted: Charged: Education, Training	0 38,967 0 g and Research	0	0	38,967	34,124	3,287	8,130		0 0 37 21 0 0
	08  05 Medical  001 Direction	Voted: Charged: Voted: Charged: Education, Training on and Administratio	38,967 0 g and Research	0 0 0	0 0 0	0 38,967 0	0 34,124 0	0 3,287 0	0 8,130 0	30,83	0 0 37 21 0 0
	08  05 Medical  001 Direction	Voted: Charged: Voted: Charged: Education, Training on and Administration Voted: Charged:	0 38,967 0 g and Research	0 0 0	0 0 0	0 38,967 0	0 34,124 0 1,075	0 3,287 0	0 8,130 0	30,83	0 0 37 21 0 0
	08  05 Medical  001 Direction	Voted: Charged: Voted: Charged: Education, Training on and Administration Voted: Charged:	0 38,967 0 g and Research	0 0 0	0 0 0	0 38,967 0	0 34,124 0 1,075	0 3,287 0	0 8,130 0 209 0	30,83	0 0 37 21 0 0
	08  05 Medical  001 Direction  03  105 Allopath	Voted: Charged: Voted: Charged: Education, Training on and Administratio Voted: Charged:	0 38,967 0 g and Research on 1,238	0 0 0	0 0 0	0 38,967 0 1,238 0	1,075 0	3,287 0 47	0 8,130 0 209 0	1,02	0 0 37 21 0 0
	08  05 Medical  001 Direction  03  105 Allopath	Voted: Charged: Voted: Charged: Education, Training on and Administratio Voted: Charged:	0 38,967 0 g and Research on 1,238 0	0 0 0 0	0 0 0	1,238 0	0 34,124 0 1,075 0	0 3,287 0 47 0 24,099	0 8,130 0 209 0 84,718	1,02	0 0 37 21 0 0  28 17 0 0  25 22 0 0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

	For the mon	th of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current monen	Carrent monen	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	2,011	0	0	2,011	1,876	113	248	1,76	62 12
		Charged:	0	0	0	(	0	0	0		0 0
	14	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(	0	0	0		0 0
3		lay on Medical	and Public Health								
	03 Medical Edu	cation framing	and Research								
	105 Allopathy										
	01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,00	0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Motod:	11 000	0	0	11 000	11 077	0	077	11 0	77 0

01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,002	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,000	0	0	11,000	11,877	0	-877	11,877	-8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	11,982	0	18	11,982	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	12,000	-71	-71	12,071	-1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) Month(Col7 in (Col3- Col6) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	200	0	0	200	187	0	13	187	7
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) Month(Col7 in (Col3- Col6) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,427	0	73	2,427	3
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	2,500	0	0	2,500	2,482	1	19	2,481	1
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,600	286	286	1,314	18
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,600	15	15	1,585	1
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,581	0	19	1,581	1
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,800	0	0	2,800	0

S1 No.	Head	Tota O	l Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	O
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	302	0	18	302	6
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	300	4	4	296	1
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	286	8	22	278	7
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	281	118	137	163	46

S1 No.	Head	Tota O	l Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	282	0	18	282	6
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	11,167	2,370	3,203	8,797	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	500	500	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
61	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	711	711	2,289	24
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

		_			_	_				
	Charged:	0	0	0	0	0	0	0	0	
79	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	(
	Charged:	0	0	0	0	0	0	0	0	(
80	Voted:	500	0	0	500	206	0	294	206	5.
	Charged:	0	0	0	0	0	0	0	0	(
81	Voted:	500	0	0	500	482	0	18	482	4
	Charged:	0	0	0	0	0	0	0	0	(
82	Voted:	500	0	0	500	500	0	0	500	C
	Charged:	0	0	0	0	0	0	0	0	(
83	Voted:	500	0	0	500	500	0	0	500	C
	Charged:	0	0	0	0	0	0	0	0	C
84	Voted:	500	0	0	500	500	80	80	420	16
	Charged:	0	0	0	0	0	0	0	0	C
85	Voted:	0	0	0	0	0	0	0	0	С
	Charged:	0	0	0	0	0	0	0	0	O
86	Voted:	1	0	0	1	1	0	0	1	C
	Charged:	0	0	0	0	0	0	0	0	С
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	C
	Charged:	0	0	0	0	0	0	0	0	С
88	Voted:	600	0	0	600	600	0	0	600	C
	Charged:	0	0	0	0	0	0	0	0	С

<sup>4 6075</sup> Loan for General Miscellaneous Services

Government of (Rupees in Lakhs)

Sl No.	Head	Total Gra	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,71,073	0	0	8,71,073	8,04,677	31,643	98,039	7,73,034	11
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Mini	İsters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	001 Directic	on and Administration  Voted:  Charged:	6,906 20	0	0	6,906 20		370 0	1,177	5,72	29 17 20 0
	110 Hospital	and Dispensaries									
	04	Voted: Charged:	3,40,301	0	0	3,40,301		22,190		2,87,45	50 16 0 0
	05	Voted:	739	0	0	739	726	20	33	70	
	06	Charged:	0	0	0	0		0			0 0
	00	Voted:	0	0	0	0		0			0 0
	07	Charged: Voted:	1,100	0	0	1,100		0		1,09	0 0
		Charged:	0	0	0	0		0		2,02	0 0
	08	Voted:	500	0	0	500		0		5(	
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0

For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot. Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0	0	0	0		0
11	Voted:	7,000	0	0	7,000	6,794	399	605	6,39	5
	Charged:	0	0	0	0	0	0	0		0
97	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
800 Other e	xpenditure									
03	Voted:	2,451	0	0	2,451	2,431	0	21	2,43	1
	Charged:	0	0	0	0	0	0	0		0
110 Hospita	ealth Services-Allo									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	
0.4	Charged:	0	0	0	0	0	0	0		0
04	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	
10	Charged:	0	0	0	0	0	0	0		0
10	Voted:	4,15,777	0	0	4,15,777	3,68,129	22,383		3,45,74	
80 General	Charged:	0	0	0	0	0	0	0		0 (
800 Other e	xpenditure									
06										

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 

Voted:

Voted:

Charged:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes Voted: 25,000 25,000 25,000 25,000 Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: 

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2021

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	1,300		0	1,300				1,30	
		Charged:	1,300	0	0	1,300		0	0	Ι, 30	0 0
	0.9	Voted:		0	0					1,10	
		Voted: Charged:	1,100	0	0	1,100		0	0	Ι, Ι(	0 0
	10	Voted:	150	0	0	150		0	0	15	
		Charged:	0	0	0	130		0	0	Δ.	0 0
	13	Voted:	150	0	0	150		0	0	15	
		Charged:	0	0	0	150		0	0	13	0 0
	16	Voted:	100	0	0	100		0	0	10	
		Charged:	0	0	0	100		0	0	10	0 0
	17	Voted:	300	0	0	300		0	0	30	
		Charged:	0	0	0	300		0	0	3(	0 0
	19	Voted:	300	0	0	300		0	0	30	
		Charged:	0	0	0	300		0	0	30	0 0
-	24	Voted:	100	0	0	100		0	0	10	
		Charged:	0	0	0	100		0	0	10	0 0
	42	Voted:		0						Г 00	
		Voted: Charged:	6,000 0	0	0	6,000		6	6	5,99	0 0
	55									1.5	
		Voted:	173	0	0	173		0	0	17	
	56	Charged:	0	0	0	0		0	0		0 0
	56	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0

For t	he month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
64									12.00	
	Voted: Charged:	13,000	0	0	13,000		0		13,00	0 0
72	Voted:	3,000	0	0	3,000		0		3,00	
	Charged:	0	0	0	0,000		0		3,00	0 0
78	Voted:	1,000	0	0	1,000		0	0	1,00	
	Charged:	0	0	0	0		0		_,	0 0
79	Voted:	150	0	0	150	150	0	0	15	50 0
	Charged:	0	0	0	0	0	0	0		0 0
80	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
82	Voted:	300	0	0	300	300	0	0	30	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	expenditure									
03	Voted:	50	0	0	50	50	0	0	Ę	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Rural	Health Services									_
103 Prima	ry Health Centres									
04	Voted:	5,500	0	0	5,500	5,500	194	194	5,30	06 4

For the 1	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	
	Charged:	0	0	0	0	0	0	0	2700	0 0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0	2,00	0 0
104 Community	y Health Centres									
03	Voted:	4,000	0	0	4,000	4,000	287	287	3,72	13 7
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	550	0	0	550	550	0	0	5!	50 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	2,300	0	0	2,300	2,300	0	0	2,30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
110 Hospital:	s and Dispensaries									
07	Voted:	104	0	0	104	104	0	0	10	04 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	5,500	0	0	5,500	5,500	131	131	5,36	59 2
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	

	For the month of June	2021				Governmen	t of		(Rupee:	s in Lakhs)
sl No.	Head	Total O	Grant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
	Charged:	0		0 0		0 0	0	0		0 0

18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	10,43,226	0	0	10,43,226	9,63,867	45,981	1,25,340	9,17,886	12
Total of Ch	arged:	20	0	0	20	20	0	0	20	0

To+o•

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)

For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 8 2 4 5 6 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 101 Ayurveda 03 Voted: 4,794 4,794 4,269 200 726 4,069 15 Charged: 0 0 0 0 0 0 0 0 0 04 25 0 Voted: 1,642 0 1,642 1,541 315 416 1,226 Charged: 0 0 0 05 Voted: 17,807 0 0 17,807 15,824 764 2,747 15,060 15 Charged: 0 0 0 06 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 09 10 0 0 Voted: 0 10 10 0 10 0 0 Charged: 0 0 0 0 0 0

10	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Unani										
03	Voted:	672	0	0	672	626	34	80	592	12
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	250	0	0	250	158	26	117	133	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,135	0	0	1,135	1,056	35	114	1,021	10
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of June 2021

For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
04 Rural He	ealth Services-Other				0	0	0	0		0
or narar ne	dien bervieeb eene.	r systems or near								
101 Ayurveda	<b>1</b>									
04	Voted:	56,061	0	0	56,061	49,504	2,525	9,083	46,97	79 16
	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
03	Voted:	6,727	0	0	6,727	6,119	250	858	5,86	59 13
	Charged:	0	0	0	0	0	0	0		0 0
05 Medical	Education, Training	g and Research								
101 Ayurveda	ì									
01	Voted:	14,000	0	0	14,000	14,000	0	0	14,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	5,430	0	0	5,430	4,919	506	1,017	4,41	13 19
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	10,183	0	0	10,183	9,287	473	1,368	8,81	15 13
	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
01	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	0	0	0		, -	0 0
03	Voted:	3,263	0	0	3,263	2,852	266	676	2,58	
	Charged:	0	0	0	0	0	0		_, 5 \	0 0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of June 2021

	For the 1	month of June	2021				Governmen	of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	cole expenditure (Cole) to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	29	0	0	29	29	0	0	2:	9
		Charged:	0	0	0	0	0	0	0	(	0 0
•	01 Urban Hea	Outlay on Medical a alth Services and Dispensaries	and Public Health								
	03	Voted:	60	0	0	60	60	0	0	6	0 (
		Charged:	0	0	0	0	0	0	0		0 (
	800 Other exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	1	0 (
		Charged:	0	0	0	0	0	0	0		0 (
	04	Voted:	63	0	0	63	63	0	0	6:	3 (
		Charged:	0	0	0	0	0	0	0	(	0 (
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0	(	0 0
	06	Voted:	601	0	0	601	601	0	0	60:	1 (
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>02</sup> Rural Health Services

<sup>110</sup> Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of June 2021

	FOI CHE MOIT	.ii oi ouile	2021					Go	overnmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total O	Grant or App	prop	riation R	Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2					3		4		5	6	7	8
ı													
	04	Voted:	250		0	0	25	0	250	0	0	2	50 0
		Charged:	0		0	0		0	0	0	0		0 0
	05	Voted:	55		0	0	5	5	55	0	0		55 0
		Charged:	0		0	0		)	0	0	0		0 0
	Total of Voted:		1,36,585		0	0	1,36,58	5 :	1,24,776	5,393	17,201	1,19,3	83 13
	Total of Charged:		0		0	0		0	0	0	0		0 0

# Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy 03 Voted: 671 671 579 25 117 554 17 Charged: 0 0 0 0 0 0 0 0 04 0 Voted: 6,286 6,286 5,673 371 984 5,303 16 Charged: 0 0 0 0 05 2 0 0 2 2 0 0 2 Voted: Charged: 0 0 0 0 0 06 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy 03 Voted: 35,447 35,447 30,847 2,287 6,888 28,559 19 0 0 Charged: 0 0 0 0 05 Medical Education, Training and Research 102 Homeopathy 01 4,000 Voted: 0 0 4,000 4,000 0 0 4,000 0 0 0 0 Charged: 0 03 Voted: 8,259 0 8,259 7,587 404 1,076 7,183 13 0 0 0 0 0 0 0 0 0 Charged:

<sup>4210</sup> Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy) For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 01 Urban Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 02 Rural Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 

<sup>03</sup> Medical Education Training and Research

<sup>102</sup> Homeopathy

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of June 2021

	For the mo	onth of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or Appı	copriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	25	C	0	25	25	0	0		25 0
		Charged:	0	C	0	0	0	0	0		0 0
	Total of Voted:	:	56,771	C	0	56,771	50,793	3,086	9,064	47,7	07 16
	Total of Charge	ed:	0	(	0	0	0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of June 2021

Fo	or the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2211 Fa	mily Welfare									
00										
001 Di	rection and Administrati	on								
01	Voted:	11,105	0	0	11,105	9,994	419	1,531	9,57	4 14
	Charged:	25	0	0	25	25	0	0	2	5 0
003 Tr	raining									
01	Voted:	4,336	0	0	4,336	4,182	323	477	3,85	9 11
	Charged:	0	0	0	0	0	0	0		0 0
101 Ru	ral Family Welfare Servi	ces								
01	Voted:	1,62,102	0	0	1,62,102	1,44,968	6,875	24,009	1,38,09	3 15
	Charged:	10	0	0	10	10	0	0	1	0 0
102 Ur	ban Family Welfare Servi	ces								
01	Voted:	9,876	0	0	9,876	8,912	381	1,344	8,53	2 14
	Charged:	0	0	0	0	0	0	0		0 0
103 Ma	ternity and Child Health	ı								
01	Voted:	55,025	0	0	55,025	51,211	1,572	5,385	49,64	0 10
	Charged:	0	0	0	0	0	0	0		0 0
104 Tr	ansport									
03	Voted:	550	0	0	550	533	35	52	49	8 10
	Charged:	0	0	0	0	0	0	0		0 0
200 Ot	her Services and Supplie	es								
01	Voted:	11,442	0	0	11,442	10,303	502	1,641	9,80	1 14
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of June 2021

								t of		(Rupees	•
1	Head		Total Gra	nt or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	xpenditure									
	01	Voted:	4,03,500	0	0	4,03,500	4,03,500	6,678	6,678	3,96,82	2 2
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	18,270	0	0	18,270	18,270	0	0	18,27	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	5,000	25,758	25,758	-20,75	8 515
		Q1	0	0	0	0	0	0	0		0 0
3	2235 Social S	Charged: Security and Welfare		0	0	U					
2	60 Other So	-	e		0	U					
2	60 Other So	Security and Welfard	e		0	98,185		0		98,18	5 0
2	60 Other So	Security and Welfard ocial Security and Managery	e Welfare Programmes				98,185		0	98,18	5 0 0 0
	60 Other So	Security and Welfard ocial Security and Manager asurance Schemes Voted:	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	
	60 Other So	Security and Welfard ocial Security and Manager insurance Schemes Voted: Charged:	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	
2 [	60 Other So	Security and Welfard Docial Security and Manager Docial Security and Manager  Voted: Charged:  Outlay on Medical and Manager Docial Services	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	
	60 Other Sc  110 Other Ir  01  4210 Capital  02 Rural He	Security and Welfard Docial Security and Manager Docial Security and Manager  Voted: Charged:  Outlay on Medical and Manager Docial Services	e Welfare Programmes 98,185 0	0	0	98,185	98,185	0	0	98,18	0 0
	60 Other Sc  110 Other Ir  01  4210 Capital  02 Rural He  101 Health s	Security and Welfard Docial Security and Manager Schemes  Voted: Charged:  Outlay on Medical and Medic	e Welfare Programmes 98,185 0 and Public Health	0	0 0	98,185	98,185	0	0 0	98,18	0 0
	60 Other Sc  110 Other Ir  01  4210 Capital  02 Rural He  101 Health s	Security and Welfard Docial Security and Manager Docial Security and Manager Docial Security and Manager Voted: Charged: Outlay on Medical and Ealth Services Sub-centres Voted: Charged:	e Welfare Programmes 98,185 0 and Public Health	0 0	0 0	98,185	98,185	0 0	0 0	98,18	0 0
	60 Other So  110 Other Ir  01  4210 Capital  02 Rural He  101 Health s	Security and Welfard Docial Security and Manager Docial Security and Manager Docial Security and Manager Voted: Charged: Outlay on Medical and Ealth Services Sub-centres Voted: Charged:	e Welfare Programmes 98,185 0 and Public Health	0 0	0 0	98,185	98,185	0 0	0 0	98,18	0 0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)

For the month of June 2021

Government of

For the mont	h of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	<pre>spent(-) balance Amount at the</pre>	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other expend	iture									
03	Voted:	25,554	0	0	25,554	25,554	0	0	25,55	0
	Charged:	0	0	0	0	0	0	0		0 0
	ay On Family W	elfare								
	d Child Health									
02	Voted:	19,045	0	0	19,045	19,045	0	0	19,04	:5 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expend	iture									
01	Voted:	48,000	0	0	48,000	48,000	0	0	48,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	860	0	0	860	860	0	0	86	0 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		8,74,087	0	0	8,74,087	8,49,754	42,542	2 66,876	8,07,21	.2 8
Total of Charged:		35	0	0	35	35	C	0	3	5 0
	Head  2  800 Other expend  03  4211 Capital Outl  00  103 Maternity an  02  800 Other expend  01  03  Total of Voted:	Head  2  800 Other expenditure  03 Voted: Charged:  4211 Capital Outlay On Family Wood 00  103 Maternity and Child Health  02 Voted: Charged: 800 Other expenditure  01 Voted: Charged: Charged: Total of Voted:	### Head    Total Grain	### Total Grant or Approved Head    Total Grant or Approved Head	Head	Head	Head	Head	Head	Head

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2210 Medical and Public Health 06 Public Health 001 Direction and Administration 03 Voted: 1,622 1,622 1,444 88 266 1,356 16 2 Charged: 0 0 2 2 0 0 0 04 Voted: 0 17 15,008 15,008 13,372 936 2,573 12,435 Charged: 0 0 0 003 Training 04 Voted: 1,268 0 0 1,268 1,156 66 178 1,090 14 0 Charged: 0 101 Prevention and Control of diseases 03 Voted: 71,675 0 0 71,675 65,061 3,042 9,656 62,018 13 Charged: 0 0 0 0 0 0 04 Voted: 3,427 0 0 3,427 3,427 1 1 3,426 0 0 0 0 Charged: 0 0 0 104 Drug Control 01 Voted: 0 0 0 0 1,185 1,185 1,185 1,185 0 0 0 0 0 0 Charged: 0 0 0 0 800 Other expenditure 03 0 0 0 Voted: 200 0 200 200 200 0 0 0 0 0 0 0 0 Charged: 0

80 General

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	xpenditure									
	03	Voted:	554	0	0	554	518	44	80	47	74 14
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	721	0	0	721	719	12	14	70	)7 2
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	0	0	0	0		0 0
	04 Public F	Health  Lon and Control of :	Diseases								
	03	Voted:	22	0	0	22	22	3	3	1	.9 14
		Charged:	0	0	0	0		0		_	0 0
	107 Public H	Health Laboratories									
	01	Voted:	5,330	0	0	5,330	5,330	0	0	5,33	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other Pr	rogrammes									
	03	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	xpenditure									
	04	Voted:	10	0	0	10	10	0	0	1	0 0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of June 2021

101 0110011011 01	202	Government of (	Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current nonen	culture moner	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
	800 Other expend	iture									
	03	Voted:	7,653	0	0	7,653	7,653	0	0	7,65	53 0
		Charged:	0	0	0	С	0	0	0		0 0
	Total of Voted:		1,14,729	0	0	1,14,729	1,06,152	4,193	3 12,771	1,01,95	59 11
	Total of Charged:		2	0	0	2	2	C	0		2 0

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2015 Elections 00 800 Other Expenditure 03 Voted: 2,848 2,848 2,591 164 422 2,426 15 0 0 0 0 0 Charged: 0 0 0 0 2052 Secretariat - General Services 00 092 Other Offices 03 23 24 Voted: 511 0 0 511 413 121 390 0 0 0 0 0 0 Charged: 0 0 3 2053 District Administration 00 094 Other Establishments 03 Voted: 0 0 5,850 72 73 5,850 5,849 5,777 Charged: 0 0 0 0 0 0 0 0 05 0 0 Voted: 900 0 900 900 0 900 0 0 0 0 0 0 0 0 Charged: 0

4 2070 Other Administrative Services

00 00

800 Other expenditure

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of June 2021

	Head		Total Gran	t or Approp	riation R	sp <i>F</i> be Total <u>N</u>	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	57	0	0	57	56	9	10	4	7 18
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	623	0	0	623	623	0	0	62	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	8,000	0	0	8,000	8,000	49	49	7,95	1 1
		Charged:	0	0	0	0	0	0	0		0 0
L	01 Water Su										
	01 Water Su	upply ater Supply Programm	nes	0	0	110	110		0	11	
	01 Water Su	upply ater Supply Programm Voted:	nes 110	0	0	110	110	0	0	11	
	01 Water Su 101 Urban wa	upply ater Supply Programm Voted: Charged:	nes 110 0	0	0	0	0	0	0		0 0
	01 Water Su	upply ater Supply Programm Voted: Charged: Voted:	nes 110				330			33	0 0
	01 Water Su 101 Urban wa	upply ater Supply Programm Voted: Charged: Voted: Charged:	110 0 330 0	0 0 0	0	0 330 0	330 0	0 0	0 0 0	33	0 0 0 0 0 0
	01 Water Su 101 Urban wa 03	upply ater Supply Programm Voted: Charged: Voted:	110 0 330	0 0 0	0 0 0	330	330	0 0	0 0 0	1,00	0 0 0 0 0 0
	01 Water Su 101 Urban wa 03	upply ater Supply Programm Voted: Charged: Voted: Charged: Voted:	110 0 330 0 1,000	0 0 0	0 0 0	0 330 0 1,000	0 330 0 1,000	0 0 0	0 0 0	1,00	0 0 0 0 0 0 0 0 0 0
	01 Water Su 101 Urban wa 03	upply ater Supply Programm Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 1,000	0 0 0 0	0 0 0 0	0 330 0 1,000 0	0 330 0 1,000 0	0 0 0	0 0 0	1,00	0 0 0 0 0 0 0 0 0 0
	01 Water Su 101 Urban wa 03	upply Ater Supply Programm  Voted: Charged: Voted: Charged: Voted: Charged: Voted:	110 0 330 0 1,000 0	0 0 0 0 0	0 0 0 0 0	0 330 0 1,000 0	0 330 0 1,000 0 18,000	0 0 0 0 0	0 0 0 0 0	1,00	0 0 0 0 0 0 0 0 0 0 0 0
	01 Water Su 101 Urban wa 03 04 05	upply Ater Supply Programm Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 1,000 0 18,000	0 0 0 0 0	0 0 0 0 0	0 330 0 1,000 0 18,000	0 330 0 1,000 0 18,000	0 0 0 0 0 0	0 0 0 0 0	1,00 18,00	0 0 0 0 0 0 0 0 0 0 0 0
	01 Water Su 101 Urban wa 03 04 05 06	ater Supply Programm  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	110 0 330 0 1,000 0 18,000 0	0 0 0 0 0 0	0 0 0 0 0 0	0 330 0 1,000 0 18,000 0	0 330 0 1,000 0 18,000 0	0 0 0 0 0 0	0 0 0 0 0 0	1,00 18,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0
	01 Water Su 101 Urban wa 03 04 05 06	ater Supply Programm  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 1,000 0 18,000 0	0 0 0 0 0 0	0 0 0 0 0 0	0 330 0 1,000 0 18,000 0	0 330 0 1,000 0 18,000 0	0 0 0 0 0 0	0 0 0 0 0 0	1,00 18,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 1 2 192 Assistance to Other Non-Government Institutions 03 1,000 Voted: 1,000 0 0 1,000 0 0 1,000 Charged: 0 193 Assistance to Local bodies and other Non-Government Bodies/Institutions 03 Voted: 0 0 1,000 0 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 02 Sewerage and Sanitation 106 Prevention of Air and Water Pollution 01 Voted: 2,022 2,022 2,022 0 0 2,022 Charged: 0 0 0 0 0 0 0 107 Sewerage Services 02 0 Voted: 1,40,000 0 1,40,000 1,40,000 0 1,40,000 Charged: 0 0 0 03 Voted: 17,500 0 0 17,500 17,500 0 0 17,500 Charged: 0 0 04 0 0 0 Voted: 200 0 200 200 200

Charged:

0

01

0

0

0

0

0

0

<sup>6 2217</sup> Urban Development

<sup>03</sup> Integrated Development of Small and Medium Towns

<sup>191</sup> Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of June 2021

For th	ne month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
192 Assist	tance to Other Non-Gov	rernment Instituti	ons							
01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	300	0	0	300	300	0	0	30	00 0
	Charged:	0	0	0	0	0	0	0		0 0
193 Assist	tance to Local bodies	and other Non-Gov	rernment Bod	ies/Instit	tutions					
01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>04</sup> Slum Area Improvement

<sup>051</sup> Construction

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of June 2021

For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	16,500	0	0	16,500	16,500	0	0	16,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
05 Other U	rban Development Sc	hemes								
051 Construc	ction									
01	Voted:	9,00,000	0	0	9,00,000	9,00,000	6,800	6,800	8,93,20	00 1
	Charged:	0	0	0	(	0	0	0		0 0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
	nce to Local Bodies ment Boards etc.	Corporations, Urb	oan Developme	ent Autho	rities, Town					
01	Voted:	1,71,500	0	0	1,71,500	1,71,500	0	0	1,71,50	00 0
	Charged:	0	0	0	(	0	0	0		0 0
192 Assista	nce to Other Non-Go	vernment Instituti	ons							
01	Voted:	1,70,000	0	0	1,70,000	1,70,000	0	0	1,70,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
193 Assista thereof	nce to Nagar Pancha	yats / Notified Ar	rea committee	es or equ	ivalent					
01	Voted:	80,000	0	0	80,000	80,000	0	0	80,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other ex	xpenditure									
07	Voted:	363	0	0	363	351	3	15	34	48 4
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	100	0	0	100	100	0	0	10	00 0

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of June 2021

	For the m	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	80 General										
		e to Local Bodies nt Boards etc.	, Corporations, Urk	oan Developn	nent Author	rities, Town					
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
L		Charged:	0	0	0	(	0	0	0		0 0
	192 Assistanc	e to Other Non-Go	vernment Institutio	ons							
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	0.8	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	193 Assistanc	e to Local bodies	and other Non-Gove	ernment Bodi	les/Institu	utions					
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0		0	0		,	0 0
	800 Other exp										
	03	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	200		0		20	0 0
	04	Voted:	1,08,000	0	0	1,08,000		0		72,30	
		Charged:	1,08,000	0	0	1,08,000		0		12,30	0 0
_	05	Voted:	2,47,000	0	0	2,47,000		0	0	2,47,00	
_		voleu•	2,47,000	U	U	4,41,000	4,41,000	0	U	4,41,00	0

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of June 2021

0

0

0

For the month of June 2021 Government of (Rupees in Lakhs)

							Governmen	L OI		(Rupees	III Lakiis)
Sl No.	Head		Total Gra	nt or Approp S	priation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	06										
		Voted:	1,328	0	0	1,328	1,328	0		1,32	
	0.7	Charged:	0	0	0	0	0	0	0		0 (
	07	Voted:	100	0	0	100	100	0	0	10	
		Charged:	0	0	0	0	0	0	0		0 0
	02 Employme										
	01	Voted:	13,879	0	0	13,879	13,877	1	2	13,87	.7
		Charged:	13,879	0	0	13,679	13,877	0			0 (
8	2235 Social S	Security and Welfar					0		0		
	60 Other So	ocial Security and	Welfare Programmes								
	800 Other ex	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	20	0 0

<sup>9 4215</sup> Capital Outlay on Water Supply and Sanitation

Charged:

0

0

0

0

0

<sup>01</sup> Water Supply

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 101 Urban Water Supply 97 Voted: 20,000 0 0 20,000 20,000 20 20 19,980 0 Charged: 0 02 Sewerage and Sanitation 800 Other Expenditure 01 Voted: 577 0 0 577 577 0 0 577 Charged: 0 0 0 0 0 0 0 0 10 4216 Capital Oulay on Housing 02 Urban Housing 800 Other Expenditure 01 0 0 0 0 Voted: 2,500 2,500 2,500 2,500 Charged: 0 0 0 0 0 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged: 11 4217 Capital Account of Urban Development 60 Other Urban Development Schemes 800 Other Expenditure 03 Voted: 1,000 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged:

<sup>12 6215</sup> Loans for Water Supply and Sanitation

For the mor	ith of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
02 Sewerage ar	nd Sanitation									
191 Loans to Lo	ocal Bodies,Muni	cipalties etc.								
05	Voted:	7,500	0	0	7,500	7,137	586	949	6,55	51 13
	Charged:	0	0	0	0	0	0	0		0 0
192 Loans to Tr	ading and other	Non-Government In	stitutions							
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
193 Loan to Nag	gar Panchayats /	Notified Area cor	mittees or	equivalent	thereof					
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		20,06,698	0	0	20,06,698	19,70,265	7,727	7 44,160	19,62,53	18 2
Total of Charged	:	0	0	0	0	0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of June 2021

							GOVELIMEL	10 01		(Rupees	s III Daxiis /
sl No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Service	es								
	00 00										
	114 Purchase and	d Maintenance of	transport								
	03	Voted:	4,264	0	0	4,264	3,822	211	653	3,6	10 15
		Charged:	0	0	0	(	0	0	0		0 0
2	2203 Technical E	ducation									
	00										
	105 Polytechnic	s									
	03	Voted:	255	0	0	25!	5 209	9	56	2	00 22
		Charged:	0	0	0	(	0	0	0		0 0
3	3053 Civil Aviat 01 Air Service 800 Other expen	s									
	02	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	100	100	21	21		79 21

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of June 2021

For the mo	nth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
5053 Capital Ou	tlay on Civil Av			<del>-</del>						
02 Air Ports										
800 Other Expe	nditure									
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
21	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
22	Voted:	10,100	0	0	10,100	10,100	0	0	10,10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
99	Voted:	0	0	0	0	1,987	0	-1,987	1,98	-100
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
800 Other Expe	nditure									
04	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		2,30,719	0	0	2,30,719	2,32,217	241	L -1,257	2,31,97	76 –1
Total of Charge	d:	0	0	0	0	0	(	0		0 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of June 2021

For the month of	June	2021	Government of	(Rupees in Lakhs)

Sl No.	Head	Total O	. Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)	
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
							previous month)			(	(	
	2				3		4	5	6	7	8	
	2058 Statione	ry and Printing										
	00											
	105 Governme	nt Publications										
	03	Voted:	49	0	0	49	9 45	2	6		43 13	
		Charged:	0	0	0	(	0	0	0		0 0	
		ty and Higher Educa ce to Non-Governmen		nstitutes								
	03	Voted:	255	0	0	255	5 125	0	131	1	25 51	
		Charged:	0	0	0	(	0	0	0		0 0	
	05	Voted:	1,164	0	0	1,164	1,102	54	115	1,0	48 10	
		Charged:	0	0	0	(	0	0	0		0 0	
	06	Voted:	1,507	0	0	1,50	1,364	156	299	1,2	08 20	
		Charged:	0	0	0	(	0	0	0		0 0	
	07	Voted:	44	0	0	44	44	0	0		44 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	10	Voted:	45	0	0	45	5 45	0	0		45 0	
		Charged:	0	0	0	(	0	0	0		0 0	

102 Promotion of Modern Indian Languages and Literatures

Voted:

Report on Expenditure of Grant Number 0039 Language Department

For t	he month of June	2021				Government	of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	spent Amou begin Total Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in lous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	933	0	0	933	858	113	188	74	14 20
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	130	0	0	130	124	10	16	1:	14 12
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	133	0	0	133	133	30	30	10	23
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	121	0	0	121	114	3	10	1:	11 8
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	28	0	0	28	28	0	0	:	28 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	18	0	0	18	18	0	0		18 0
	Charged:	0	0	0	0	0	0	0		0 0
80 Gener	al									
800 Other	expenditure									
03	Voted:	200	0	0	200	175	25	50	1!	50 25
	Charged:	0	0		0	0	0	0		0 0
Total of V	oted:	4,745	0	0	4,745	4,272	393	866	3,8	79 18
Total of Cl	harged:	0	0	0	0	0	0	0		0 0

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	. Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2402 Soil and Water Conservation 103 Land reclamation and Development Voted: Charged: 2515 Other Rural Development Programmes 004 Research Voted: Charged: 102 Community Development Voted: Charged: 2575 Other Special Area Programmes 02 Backward Areas 800 Other Receipts Voted: Charged: Voted: 6,549 6,549 6,549 6,549 Charged: 

06 Border Area Development

	For the m	For the month of June 2021  Total Grant or Appropriation					Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	101 Solar Ene	rgy Programe									
	03	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	102 Dairy Dev	elopment Programe									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
	104 Annimal &	Baffalo Developme	nt								
	03	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	C	0	0	0		0 0
	105 Khadi & V	illage Industries									
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other Exp	enditure									
	04	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
4	3425 Other Sci	entific Research									
	60 Others										
	004 Research	and Development									
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0

For the	month of June	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3451 Secretar	riat -Economic Serv	ices								
00										
092 Other Of	fices									
03	Voted:	2,015	0	0	2,015	1,736	9	289	1,72	26 14
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	1,044	0	0	1,044	993	54	106	93	39 10
	Charged:	0	0	0	(	0	0	0		0 0
06	Voted:	447	0	0	447	414	18	51	39	96 12
	Charged:	0	0	0	(	0	0	0		0 0
07	Voted:	50	0	0	50	50	0	0	<u> </u>	50 0
	Charged:	0	0	0	(	0	0	0		0 0
09	Voted:	249	0	0	249	247	1	2	24	16 1
	Charged:	0	0	0	(	0	0	0		0 0
10	Voted:	222	0	0	222	221	0	1	22	20 1
	Charged:	0	0	0	(	0	0	0		0 0
101 Niti Aay	<i>r</i> og									
03	Voted:	1,503	0	0	1,503	1,384	44	163	1,34	10 11
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	2,412	0	0	2,412	2,026	162	549	1,86	53 23
	Charged:	0	0	0	(	0	0	0		0 0
 800 OTHER EX	KPENSES									
05	Voted:	249	0	0	249	249	0	0	24	19 0
	Charged:	0	0	0	(		0	0		0 0

203 University and Higher Education

	For the month of June 2021  Total Grant or Appropriation						Governmen	t of		(Rupees in Lakhs)		
l o.	Head		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation	
L	2				3		4	5	6	7	8	
5	3454 Census,Si	urveys and Statist	ics									
	02 Surveys a	and Statistics										
	001 Direction	n and Administration	on									
	03	Voted:	11,742	0	0	11,742	9,820	692	2,614	9,1	28 22	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	18	0	0	18	18	0	0	:	18 (	
		Charged:	0	0	0	0	0	0	0		0 0	
	800 Other exp	penditure										
	03	Voted:	170	0	0	170	170	0	0	1'	70 0	
		Charged:	0	0	0	0	0	0	0		0 0	
7	4059 Capital (	Outlay on Public W	orks									
	60 Other Bu	ildings(7)										
	800 Other exp	penditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00	
		Charged:	0	0	0	0	0	0	0		0 0	
3	4202 Capital (	Outlay on Education	n, Sports, Art and	Culture								
	01 General 1	Education										
	202 Secondary	y Education										
	03	Voted:	10	0	0	10	10	0	0	-	10 0	
		Charged:	0	0	0	0	0	0	0		0 0	

	For the r	nonth of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
١											
	03	Voted:	10	0	0	10		0	0		.0 0
	02 Technical	Charged: L Education	0	0	0	0	0	0	0		0 0
	104 Polytechr	nics									
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
9	4210 Capital (	Outlay on Medical a	and Public Health								
	01 Urban Hea	alth Services									
_	800 Other exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Rural Hea	alth Services									
r	800 Other exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4215 Capital (	Outlay on Water Sup	oply and Sanitation	ı							
	01 Water Sup	pply									
r	101 Urban Wat	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the 1	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	102 Rural Wa	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0		0		,	0 0
l	02 Sewerage	and Sanitation									
	101 Urban Sa	nitation Services									
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
•	106 Sewerage	Services									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
11	4217 Capital 2	Account of Urban De	velopment								
	60 Other Url	oan Development Sch	lemes								
	800 Other Exp	penditure									
	03	Voted:	1,900	0	0	1,900	1,900	0	0	1,90	0 0
		Charged:	0	0	0	0	0	0	0		0 0
12	4250 Capital (	Outlay on Other Soc	ial Services								
	00										
	203 Employmen	nt Building									
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Capital Outlay on Forestry and Wild Life

Report on Expenditure of Grant Number 0040 Planning Department For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 4486 Forestry 13 102 Social and Farm Forestry 03 0 0 Voted: 10 0 10 10 10 0 0 0 0 Charged: 0 0 0 0 4515 Capital Outlay on other Rural Development Programmes 00 800 Other expenditure 05 Voted: 7,600 0 0 7,600 7,600 0 0 7,600 Charged: 0 0 0 0 0 0 0 0 15 4575 Capital Outlay on Other Special Areas Programmes 02 Backward Areas 800 Other Expenses 03 Voted: 0 0 4,819 0 0 4,819 4,819 4,819 0 0 0 0 0 0 Charged: 04 Voted: 17,681 0 0 17,681 17,681 0 0 17,681 0 0 0 0 0 0 Charged: 06 Border Area Development 101 Animal Treatment Services

Rural Water Suply

Voted:

Charged:

30

0

0

0

0

0

03

30

0

30

0

0

0

0

0

30

For t	he month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
103	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0		0		2,00	0 0
106 Rural	Electrification									
03	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0		0			0 0
201 Basic	Education									
03	Voted:	350	0	0	350	350	0	0	35	50 0
	Charged:	0	0	0	0	0	0	0		0 0
337 Const	ruction of roads									
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	Expenditure									
03	Voted:	400	0	0	400	400	0	0	40	00 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	75	0	0	75	75	0	0	5	75 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	75	0	0	75	75	0	0	5	75 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	0 0

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App S	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0 0	10	10	0	0	10	0
	Charged:	0	0 0	0	0	0	0	0	0

<sup>17 4801</sup> Capital Outlay on Power Projects

	For the month of June 2021  Total Grant or Appropriation						Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05 Transmissi	on and Distribut	ion								
	800 Other Expe	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
·	06 Rural Elec	trification									
	800 Other Expe	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other Expe	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
18	5054 Capital Ou	tlay on Roads an	d Bridges								
	04 District &	Other Roads									
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	0	0	29,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	1,64,940	121	121	1,64,83	L9 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>19</sup> 5475 Capital Outlay on Other General Economic Services

Report on Expendit	ure of	Grant Number	0040	Planning Department
For the month of	June	2021		

	For the mont	th of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Expend	diture									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		4,18,575	0	0	4,18,575	4,15,686	1,17	L 4,059	4,14,5	15 1

Note	:

Total of Charged:

0

0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	ith of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2015 Elections										
	00										
	103 Preparation	n and Printing o	f Electoral rolls								
	03	Voted:	10,845	0	0	10,845	10,836	762	770	10,0	75 7
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	14	0	0	14	14	0	0	:	14 0
		Charged:	0	0	0	(	0	0	0		0 0
	0.5	Voted:	6,891	0	0	6,891	6,199	383	1,074	5,83	17 16
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	700	0	0	700	700	0	0	70	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	104 Charges for Legislative	conduct of ele Assemblies whe	ctions for Lok Sabl n held simultaneous	na and State	e/Union Terr	ritory					
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
,	105 Charges for	conduct of ele	ctions to Parliame	nt							
	03	Voted:	197	0	0	197	7 194	22	25	1	72 13
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	598	0	0	598	3 598	0	0	59	98 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0

106 Charges for conduct of elections to State/Union Territory Legislature

							GO V CI IIIII CI	ic or		(Rapces	III Lakiis /
Sl No.	Head		Total Gra	nnt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	30,000	0	0	30,000		0	0	30,00	
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	63	0	0	63	59	14	17	4	5 28
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	287	0	0	287	287	0	0	28	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Exp	penditure									
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital (	Outlay on Public Wo	orks								
	01 Office Bu	ıildings									
	051 Construct	cion									
	04	Voted:	1,250	0	0	1,250	1,250	440	440	81	0 35
		Charged:	0	0	0	0	0	0	0		0 0

Government of

(Rupees in Lakhs)

<sup>3 4070</sup> Capital Outlay on other Administrative Services

Report on Expendit	ure of	Grant Number	0041	Election Department
For the month of	June	2021		

	FOI CHE MOHCH OF	oune 20	21				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expenditure	2									
	03 Vot	ed:	0	0	0		0 0	0	0		0 0
	Cha	rged:	0	0	0		0 0	0	0		0 0
	Total of Voted:		50,844	0	0	50,84	4 50,138	1,620	2,327	48,5	18 5
	Total of Charged:		0	0	0		0 0	(	0		0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Administ	tration of Justice									
	00										
	102 High Cou	ırts									
	01	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	66,783	0	0	66,783	56,797	3,766	13,751	53,03	2 21
	0.6	Voted:	2,000	0	0	2,000	1,948	65	117	1,88	3 6
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	70	0	0	70	66	2	6	6	4 9
		Charged:	0	0	0	0	0	0	0		0 0
	105 Civil ar	nd Session Courts									_
	01	Voted:	8,180	0	0	8,180	7,241	498	1,437	6,74	4 18
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,73,363	0	0	1,73,363	1,54,184	9,605	28,784	1,44,57	9 17
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	8,689	0	0	8,689	7,505	562	1,746	6,94	3 20
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	800	0	0	800	721	50	129	67	1 16
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	2,848	0	0	2,848	2,821	221	249	2,59	9 9
		Charged:	0	0	0	0		0	0		0 0
	16	Voted:	1,115	0	0	1,115	1,035	56	135	98	0 12

## Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,810 1,810 1,727 1,678 Charged: Voted: 7,935 7,935 7,448 6,997 Charged: Voted: 1,280 1,280 1,163 1,074 Charged: Voted: 1,740 1,740 1,740 1,740 Charged: Voted: Charged: Voted: Charged: 106 Small Causes Court Voted: 3,723 3,723 3,453 3,319 Charged: 108 Criminal Courts Voted: 27,967 27,967 25,041 1,523 4,450 23,518 Charged: Voted: 1,354 1,354 1,243 1,177 Charged: 

<sup>110</sup> Administrators General and Official Trustees

Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of June 2021

	For the	month of June	2021				Governmen	it of		(Rupees	in Lakhs)
L O.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	107	0	0	107	93	0	15	<u> </u>	93 13
		Charged:	0	0	0	0		0	0		0 0
L	114 Legal Ad	visers and Counsels	5								
	03	Voted:	738	0	0	738	685	27	80	65	58 11
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	28,481	0	0	28,481	26,197	1,315	3,598	24,88	32 13
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	1	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	03	Voted:	1,554	0	0	1,554	1,351	67	270	1,28	34 17
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
	06	Voted:	1,000	0	0	1,000	1,000	113	113	88	37 11
		Charged:	20	0	0	20	20	0	0	2	20 0
	07	Voted:	258	0	0	258	222	13	49	20	)9 19
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,292	0	0	2,292	1,988	107	412	1,88	31 18
		Charged:	0	0	0	0	0	0	0		0 0
Ī	16	Voted:	1,161	0	0	1,161	1,161	44	44	1,11	L7 4
		Charged:	0	0	0	0	0	0	0		0 0

<sup>2 2052</sup> Secretariat - General Services

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	091 Attached	Offices									
	03	Voted:	297	0	0	297	265	0	32	26	55 11
		Charged:	0	0	0	0	0	0	0		0 0
3	2235 Social S	ecurity and Welfare	9								
	60 Other So	cial Security and N	Welfare Programmes								
	200 Other Pr	ogrammes									
	04	Voted:	2,440	0	0	2,440	2,252	164	353	2,08	37 14
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,145	0	0	2,145	2,057	198	287	1,85	58 13
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 259
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	200	0	0	200	200	18	18	18	32 9
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of June 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Ol         Voted:         60,000         0         60,000         60,000         422         422         59,578         1           Charged:         0         0         0         0         0         0         0         0           O3         Voted:         15         0         0         0         0         0         0         0           Charged:         0         0         0         59,350         0         59,350         59,350         0         0         59,350         0           O4         Voted:         59,350         0         0         59,350         0         0         0         59,350         0           O5         Voted:         59,350         0         0         59,350         59,350         0         0         59,350         0           O5         Voted:         500         0         0         650         650         650         0         0         650         0           O5         Voted:         500         0         0         0         0         0         0         0         0         0         0         0         0         0         0											
03         Voted:         15         0         0         15         15         0         0         15         0           Charged:         0	01	Voted:	60,000	0	0	60,000	60,000	422	422	59,578	1
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
04         Voted:         59,350         0         0         59,350         59,350         0         0         59,350         0           Charged:         650         0         0         650         650         0         0         650         0           O5         Voted:         500         0         0         500         500         0         0         500         0           Charged:         0         0         0         0         0         0         0         0         0         0           O7         Voted:         5,000         0         0         5,000         5,000         5,000         0         0         0         0	03	Voted:	15	0	0	15	15	0	0	15	0
Charged: 650 0 0 650 650 0 0 0 650 0 0 0 650 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
O5         Voted:         500         0         500         500         0         0         500         0           Charged:         0	04	Voted:	59,350	0	0	59,350	59,350	0	0	59,350	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	650	0	0	650	650	0	0	650	0
O6         Voted:         2,500         0         0         2,500         0         0         0         2,500         0           Charged:         0 </td <td>0.5</td> <td>Voted:</td> <td>500</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td>0</td> <td>0</td> <td>500</td> <td>0</td>	0.5	Voted:	500	0	0	500	500	0	0	500	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
07         Voted:         5,000         0         5,000         0         5,000         0           Charged:         0 </td <td>06</td> <td>Voted:</td> <td>2,500</td> <td>0</td> <td>0</td> <td>2,500</td> <td>2,500</td> <td>0</td> <td>0</td> <td>2,500</td> <td>0</td>	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
Charged: 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
09 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 0		Charged:	0	0	0	0	0	0	0	0	0
	0.9	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

## Report on Expenditure of Grant Number 0042 Juidicial Department

	For the r	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
l o.	Head		Total Gra	ant or Approp	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over eent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0	·	0 0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	00
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	161	0	0	161	161	0	0	16	51 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	15	0	0	15	15	0	0	<u>:</u>	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	052 Machinery	y and Equipment									
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of June 2021

Government of June 2021

Sl Head Grant or Appropriation Available (+)/over Actual Progressive Available % of expenditure Palange (+) (Col6) to to

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
			0	S R		Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month 5	current month	h amount(-) (Col3- Col6) 7	Appropriation (Col 3)  8
1	2						4		6		
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0		0	0		0 0
·	60 Other Bu	ildings(7)									
	051 Construc	tion									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of June 2021

	For the mont	h of June	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	15,000	0	0	15,000	15,000	185	185	14,83	15 1
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
To	tal of Voted:		5,23,146	0	0	5,23,146	4,94,402	16,044	44,788	4,78,35	58 9
To	tal of Charged:		68,803	0	0	68,803	58,817	3,766	13,751	55,05	52 20

TAT	_	+	$\overline{}$	٠

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 1 2041 Taxes on Vehicles 00 800 Other expenditure 03 Voted: 108 0 0 108 93 5 19 89 18 0 0 0 0 0 Charged: 0 0 0 0 2059 Public Works 01 Office Buildings 051 Construction 03 0 0 Voted: 500 0 0 500 500 500 0 0 0 Charged: 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 04 1 1 Voted: 50 0 0 50 50 49 0 0 0 0 0 0 0 0 Charged: 3055 Road Transport 00 001 Direction and Administration 03 Voted: 22,858 0 0 22,858 20,910 1,213 19,697 14 3,161

0

0

0

0

0

0

0

0

0

Charged:

Report on Expenditure of Grant Number 0043 Transport Department

For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
_	190 Assistan	ce to Public Secto:	r and Other Undert	akings							
	03	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
	04	Voted:	5,000	0	0	5,000	5,000	5,000	5,000		0 100
		Charged:	0	0	0	0	0	0	0		0 0
_	800 Other ex	penditure									_
	03	Voted:	3,761	0	0	3,761	3,342	310	729	3,03	32 19
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,500	0	0	1,500	1,500	17	17	1,48	33 1
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4047 Capital	Outlay on Other Fi	scal Services								
	00										
	800 Other ex	penditure									
	01	Voted:	353	0	0	353	353	0	0	35	53 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>6 4059</sup> Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0043 Transport Department For the month of June 2021

	For the mo	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
0	4	Voted:	500	0	0	500	500	0	0	50	0 (
		Charged:	0	0	0	0	0	0	0		0 0
1	.5	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
1	.9	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
8	0 General										
80	0 Other exp	enditure									
0	1	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 (
505		utlay on Road Tran	sport								
		t in Public Sector	and other undert	akings							
0	13	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 (
		Charged:	0	0	0	0	0	0	0		0 0
80	0 Other Expe	enditure									
0	13	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
0	15	Voted:	2,900	0	0	2,900	2,900	0	0	2,90	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	6	Voted:	600	0	0	600	600	0	0	60	0 (

Report on Expenditure of Grant Number 0043 Transport Department For the month of June 2021

For the month of June 2021 Government of	(Rupees in Lakhs)
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Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	41,037	0	0	41,037	38,656	6,546	8,928	32,109	22
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

### Note:

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department For the month of June 2021

	For the mo	nth of June	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction a	and Administratio	on								
	03	Voted:	1,001	0	0	1,001	893	69	176	82	25 18
		Charged:	0	0	0	0	0	0	0		0 0
	104 Promotion a	and Publicity									
	03	Voted:	1,630	0	0	1,630	1,440	59	249	1,38	31 15
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	201	0	0	201	177	0	24	17	77 12
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	15	0	0	15	15	0	0	=	L5 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	310	0	0	310	271	17	57	25	53 18
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	300	0	0	300	300	0	0	3(	0 0
		Charged:	0	0	0	0	0	0	0		0 0
,	800 Other expe	nditure									
	03	Voted:	1,130	0	0	1,130	1,130	6	6	1,12	24 0
		Charged:	0	0	0	0		0		·	0 0
	04	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	0		0	0		0 0
	05	Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	0		0	0		0 0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1	0	0	1		0			1 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	15	0	0	15	15	0	0	1	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	1,500	0	0	1,500	1,500	250	250	1,25	50 17
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	341	0	0	341	288	7	60	28	31 18
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	0	0	0	0		0 0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01 Voted: 7,253 0 0 7,253 7,253 0 0 7,253	u·	0
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# Report on Expenditure of Grant Number 0044 Tourism Department For the month of June 2021

For the month of June 2021

Sl Head Total Grant or Appropriation Available(+)/over Actual Progressive Available % of expenditure spent(-) balance Expenditure Expenditure Balance (+) (Col6) to total

Sl No.	Head		O O	ant or Approp	R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total     Grant or Appropriation     (Col 3)</pre>
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	С	0	0	0		0 0
	08	Voted:	20,000	0	0	20,000	20,000	1,238	1,238	18,76	6
		Charged:	0	0	0	С	0	0	0		0 0
	09	Voted:	500	0	0	500	519	0	-19	51	.9 -4
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	27	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	29	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	34	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	36	Voted:	2,000	0	0	2,000	2,000	186	186	1,81	.4 9
		Charged:	0	0	0	C	0	0	0		0 0
	37	Voted:	18,000	0	0	18,000	18,000	0	0	18,00	0 0

# Report on Expenditure of Grant Number 0044 Tourism Department

For the mor	nth of June	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
38	Voted: Charged:	1,000	0	0	1,000		0	0	1,00	0
39	Voted:	1,500	0	0	1,500		409	409	1,09	
42	Charged: Voted:	5,500	0	0	5,500		0	0	5,50	0
	Charged:	0	0	0	0	0	0	0		0
43	Voted: Charged:	10,000	0	0	10,000		0	0	10,00	0
44	Voted:	1,000	0	0	1,000		0	0	1,00	
	Charged:	0	0	0	0	0	0	0		0
45	Voted: Charged:	10,000	0	0	10,000		0	0	10,00	0
46	Voted:	10,000		0	10,000			0		
97	Charged: Voted:	5,000	0	0	5,000	5,000	0	0	5,00	
800 Other Exper	Charged:	0	0	0	0	0	0	0		0
41	Voted:	100	0	0	100	100	0	0	10	10
	Charged:	0	0	0	100		0	0		0
Total of Voted:		1,07,592	0	0	1,07,592	1,07,198	2,241	2,635	1,04,95	66
Total of Charged	l:	0	0	0	0			0		0

Report on Expendit	ure of Gr	ant Number	0044	Tourism Department
For the month of	June	2021		

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Нead	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Не	ead	Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
3435 E	Ecology and Environment									
03 E	Environment Research and D	Ecological Regenera	tion							
003 E	Environmental Education/	Fraining/ Extension								
03	Voted:	30	0	0	30	30	0	0		30 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	20	0	0	20	20	0	0	:	20 0
	Charged:	0	0	0	C	0	0	0		0 (
05	Voted:	125	0	0	125	125	0	0	1:	25 (
	Charged:	0	0	0	C	0	0	0		0 0
04 P	Prevention and Control of	Pollution								
001 D	Direction and Administrat	ion								
03	Voted:	364	0	0	364	321	26	69	2:	95 19
03	Voted: Charged:	364	0	0	364		26		29	
03						0		0	29	0 (
	Charged:	0	0	0	C	145	0	32		0 0
	Charged: Voted:	0 170	0	0	170	145 0	0 8	32 0	1:	0 0
04	Charged: Voted: Charged:	0 170 0	0 0	0 0 0	170 0	0 145 0 16	0 8 0	0 32 0	1:	0 0 37 19 0 0
04	Charged:  Voted:  Charged:  Voted:	0 170 0 16	0 0 0	0 0 0	170 0	0 145 0 16 0	0 8 0	0 32 0	1:	0 0 37 19 0 0
04	Charged:  Voted: Charged:  Voted: Charged:	0 170 0 16 0	0 0 0	0 0 0 0	170 0 16	0 145 0 16 0 72	0 8 0 0	0 32 0 0 0	1:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
04	Charged:  Voted: Charged:  Voted: Charged: Voted:	0 170 0 16 0 72 0	0 0 0 0 0	0 0 0 0 0	170 0 16 0 72	0 145 0 16 0 72	0 8 0 0 0	0 32 0 0 0	1:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
04	Charged:  Voted: Charged:  Voted: Charged:  Charged: Charged:	0 170 0 16 0 72 0	0 0 0 0 0	0 0 0 0 0	170 0 16 0 72	0 145 0 16 0 72	0 8 0 0 0	0 32 0 0 0 0	1:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Other expenditure

Report on Expenditure of Grant Number 0045 Environment Department For the month of June 2021

For the month of	June	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gr	ant or App S		ation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3			4	5	6	7	8
	889	Voted:	34		0	0	3-	1 34	8	8		26 24
		Charged:	0			0	3		0	0		0 0
	05	Voted:	400		0	0	40	) 400	0	0	4	00 0
		Charged:	0		0	0		0	0	0		0 0
	Total of Voted:		1,431		0	0	1,43	1,363	43	3 110	1,3	21 8
	Total of Charged:		0		0	0		0	(	0		0 0

### Note:

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of June 2021

	For the mont	th of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Serv	ices								
	00										
_	091 Attached Off	ices									
	03	Voted:	420	0	0	420	337	29	111	30	19 27
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	167	0	0	167	144	26	49	11	.8 29
		Charged:	0	0	0	0	0	0	0		0 0
2	2070 Other Admini	strative Servi	ces								
	00 00										
	800 Other expend	liture									
	03	Voted:	1,716	0	0	1,716	1,487	100	329	1,38	37 19
		Charged:	0	0	0	0	0	0	0		0 0
3	2202 General Educ	cation									
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		2,307	0	0	2,307	1,973	156	5 490	1,81	.8 21
	Total of Charged:		0	0	0	0	0	(	0		0 0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Нead	Total	Grant or Appr	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	t or Appropr S	riation R	s b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2071 Pensions	s and Other Retiremen	nt Benefits								
	01 Civil										
	117 Governme	ent Contribution for	Defined Contributi	ion Pension	Scheme						
	03	Voted:	1,150	0	0	1,150	1,150	0	0	1,15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2203 Technica	al Education									
	00										
		on and Administration	1								
		on and Administration  Voted:	n 1,044	0	0	1,044	864	10	191	85	3 18
	001 Directio			0	0	1,044	864	10			3 18 0 0
	001 Directio	Voted:	1,044								0 0
	001 Directio	Voted: Charged:	1,044	0	0	0	0	0	0	27	0 0
	001 Directio	Voted: Charged: Voted:	1,044 0	0	0	339	288	0	0 62 0	27	0 0 7 18 0 0
	001 Direction	Voted: Charged: Voted: Charged:	1,044 0 339 0	0 0 0	0 0 0	0 339 0	0 288 0	0 11 0	0 62 0 48	27	0 0 7 18 0 0
	001 Direction	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484	0 0 0	0 0 0	0 339 0 484	0 288 0 437	0 11 0	0 62 0 48	27	0     0       7     18       0     0       6     10
	001 Direction  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484	0 0 0	0 0 0	0 339 0 484	0 288 0 437	0 11 0	0 62 0 48	27	0 0 7 18 0 0 6 10 0 0
	001 Direction  03  04  05  103 Technica	Voted: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484	0 0 0 0	0 0 0 0	0 339 0 484 0	0 288 0 437 0	0 11 0 0	0 62 0 48 0	27 43	0 0 7 18 0 0 6 10 0 0
	001 Direction  03  04  05  103 Technica	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1,044 0 339 0 484 0	0 0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 288 0 437 0	0 11 0 0 0	0 62 0 48 0	27 43	0 0 7 18 0 0 6 10 0 0
	001 Direction  03  04  05  103 Technica	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	1,044 0 339 0 484 0	0 0 0 0 0	0 0 0 0 0	0 339 0 484 0	0 288 0 437 0	0 11 0 0 0	0 62 0 48 0	27 43	0       0         7       18         0       0         6       10         0       0         7       0         0       0
	001 Direction  03  04  05  103 Technica  01  104 Assistan	Voted: Charged: Voted: Charged: Voted: Charged: Al Schools Voted: Charged:	1,044 0 339 0 484 0	0 0 0 0 0 0 0 0 0 es and Insti	0 0 0 0 0	339 0 484 0	288 0 437 0 337	0 11 0 0 0	0 62 0 48 0	27 43 33	0       0         7       18         0       0         6       10         0       0         7       0         0       0
	001 Direction  03  04  05  103 Technica  01  104 Assistan	Voted: Charged: Voted: Charged: Voted: Charged: Al Schools Voted: Charged: Charged: Voted: Charged: Voted: Charged:	1,044 0 339 0 484 0 337 0 Technical College	0 0 0 0 0 0	0 0 0 0 0 0	339 0 484 0 337 0	288 0 437 0 337 0	0 11 0 0 0 0	0 62 0 48 0 0	27 43 33	0       0         7       18         0       0         6       10         0       0         7       0         0       0         6       0         0       0

Report on Expenditure of Grant Number 0047 Technical Education Department

	For the	e month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Г											
	04	Voted:	14	0	0	14		0	0		.4 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	14	0	0	14	14	0	0	1	.4 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	49	0	0	49	49	0	0	4	9 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	83	0	0	83	83	69	69	1	.4 83
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	227	0	0	227	227	0	0	22	27 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	147	0	0	147	128	0	19	12	28 13
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	90	0	0	90	65	52	78	1	.3 86
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	152	0	0	152	152	56	56	9	96 37
		Charged:	0	0	0	0		0	0		0 0
	13	Voted:	318	0	0	318	279	78	117	20	)1 37
		Charged:	0	0	0	0		0	0		0 0
	14	Voted:	45	0	0	45		0	0		15 0
		Charged:	0	0	0	0		0	0		0 0
-	15										
		Voted: Charged:	202	0	0	202		107	107		0 53
	16										
		Voted:	416	0	0	416	388	55	83	33	33 20

# Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of June Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 105 Polytechnics Voted: 31,651 31,651 28,156 2,433 5,928 25,723 Charged: Voted: Charged: 112 Engineering/Technical Colleges and Institutes 

2,220

2,220

1,820

2,220

Voted:

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Available %of expenditure

Progressive

Actual

Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,662	0	0	2,662	2,662	0	0	2,66	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,017	0	0	2,017	2,017	0	0	2,01	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	183	0	0	183	183	0	0	18	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	907	0	0	907	907	326	326	58	2 36
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	44	0	0	44	44	0	0	4	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	611	0	0	611	611	77	77	53	3 13
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	39	0	0	39	35	2	6	3	3 16
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	64	0	0	64	64	8	8	5	6 13
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	482	0	0	482	482	0	0	48	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	548	0	0	548	548	0	0	54	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	509	0	0	509	509	0	0	50	9 0

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total    Grant or Appropriation    (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	(
26	Voted:	489	0	0	489	489	0	0	489	(
	Charged:	0	0	0	0	0	0	0	0	(
28	Voted:	530	0	0	530	530	116	116	414	22
	Charged:	0	0	0	0	0	0	0	0	C
29	Voted:	531	0	0	531	531	0	0	531	C
	Charged:	0	0	0	0	0	0	0	0	(
30	Voted:	521	0	0	521	521	376	376	145	72
	Charged:	0	0	0	0	0	0	0	0	C
800 Other e	expenditure									
03	Voted:	1,245	0	0	1,245	1,197	149	197	1,048	16
	Charged:	0	0	0	0	0	0	0	0	0

<sup>3 4202</sup> Capital Outlay on Education, Sports, Art and Culture

## 104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	О
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>02</sup> Technical Education

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	ant or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	50	Voted:	800	0	0	800	800	0	0	81	00 0
		Charged:	0	0	0	0		0		<u> </u>	0 0
-	57	Voted:	788	0	0	788	788	0	0	7:	38 0
		Charged:	0	0	0	C		0			0 0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	0 0
		Charged:	0	0		C		0	0		0 0
	59	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
L	105 Engineer	ing/Technical Coll	eges and Institute	es							
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,2	0 00
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.6	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	130	0	0	130	130	0	0	1:	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	C	0	0	0		0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Total of Voted: 71,248 71,248 67,256 4,525 8,517 62,731 

### Note:

Total of Charged:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-107 Interest on Trusts and Endowment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: Voted: 2,421 2,421 2,152 2,022 Charged: Voted: Charged: 105 Special Commission of Enquiry Voted: Charged: 800 Other expenditure Voted: 

Charged:

Civil

2071 Pensions and Other Retirement Benefits

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Grant	or Approp	riation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 Pensions	to Employees of st	ate aided Education	al Institu	tions						
	03	Voted:	55	0	0	55	55	0	0	5	5 0
		Charged:	0	0	0	0	0	0	0		0 0
ı	117 Governme	nt Contribution for	Defined Contributi	on Pension	Scheme						
	03	Voted:	24	0	0	24	24	0	0	2	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	71	0	0	71	58	4	17	5	4 24
		Charged:	0	0	0	0	0	0	0		0 0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,407	39,407	0	0	39,40	7 0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

					GOVELIIIIEI			(Rupees	III Lakiis)
	Total Gra	ant or Approp S	riation R		<pre>spent(-) balance Amount at the</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
			3		4	5	6	7	8
Charged:	0	0	0	0	0	0	0		0
-								0 50	
								0,50	0 (
Voted:	86,663	0	0					70,26	
Charged:	0	0	0	0	0	0	0		0 (
Voted:	1,400	0	0	1,400	1,400	0	0	1,40	00 (
Charged:	0	0	0	0	0	0	0		0 0
Voted:	800	0	0	800	800	0	0	80	00 (
Charged:	0	0	0	0	0	0	0		0 0
ry Education									
penditure									
Voted:	7	0	0	7	7	0	0		7 (
Charged:	0	0	0	0	0	0	0		0 0
penditure									
Voted:	2,117	0	0	2,117	1,901	80	297	1,82	21 14
Charged:	0	0	0	0	0	0	0		0 0
	Charged:  Voted: Charged: Voted: Charged: y Education penditure Voted: Charged:	Charged: 0  Voted: 8,500 Charged: 0  Voted: 86,663 Charged: 0  Voted: 1,400 Charged: 0  Voted: 800 Charged: 0  yetd: 800 Charged: 0  yeducation  penditure  Voted: 7 Charged: 0  penditure  Voted: 2,117	Charged: 0 0  Voted: 8,500 0  Charged: 0 0  Voted: 86,663 0  Charged: 0 0  Voted: 1,400 0  Charged: 0 0  Voted: 800 0  Charged: 0 0  Voted: 7 0  Charged: 0 0  penditure  Voted: 7 0  Charged: 0 0  Penditure  Voted: 2,117 0	Charged: 0 0 0 0  Voted: 8,500 0 0  Charged: 0 0 0  Voted: 86,663 0 0  Charged: 0 0 0 0  Voted: 1,400 0 0  Charged: 0 0 0 0  Voted: 800 0 0  Charged: 0 0 0 0  Voted: 800 0 0  Charged: 0 0 0 0  Poted: 7 0 0  Charged: 0 0 0 0  The penditure of th	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Grant or Appropriation	Charged:   0	Total Grant or Appropriation   Available(+)/over appropriation   Available(+)/over apport(-) balance   Expenditure   Expenditu	

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

<sup>80</sup> General

<sup>190</sup> Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Gof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	15	0	0	15		0	0	1!	
	800 Other ex	Charged:	0	0	0	0	0	0	0	(	0 0
	01	Voted: Charged:	60,886	0	0	60,886		0	0	60,886	5 0
	03	Voted: Charged:	27,000	0	0	27,000	27,000	0	0	27,000	
7	2235 Social S 02 Social W		2								
	01	Voted:	7,360	0	0	7,360		0	0	7,360	0
8	2250 Other Sc	Charged:	0	0	0	0	0	0	0	(	0 0
	102 Administ	ration of Religious	s and Charitable Er	ndowments Ac	ts						
	03	Voted: Charged:	952 0	0	0	952		63	228	724	4 24
	05	Voted: Charged:	101	0	0	101	101	0	0	101	
	800 Other ex		U	U	0	0	0	U	0		0
	03	Voted:	322	0	0	322	322	0	0	322	2 0
			-	-							

Report on Expenditure of Grant Number 0048 Minorities Welfare Department For the month of June 2021

	For the mont	h of June	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
9	4202 Capital Outl	ay on Education,	Sports, Art and	Culture							
	01 General Educ	ation									
	800 Other expend	iture									
	01	Voted:	681	0	0	681	681	0	0	68	31 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4235 Capital Outl	ay on Social Secu	urity and Welfar	e							
	02 Social Welfa	re									
	800 Other expend	iture									
	01	Voted:	50,759	0	0	50,759	50,759	0	0	50,75	59 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Social	Security and Wel	fare Programmes								
	800 Other expend	iture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		3,00,789	0	0	3,00,789	2,89,571	6,232	17,450	2,83,33	39 6
	Total of Charged:		2	0	0	2	2	0	0		2 0

Report on Expendit	ure of	Grant Number	0048	Minorities	Welfare	Department
For the month of	June	2021				

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the		Balance (+) Over Spent	Grant or Appropriation
1	2			3		previous month) 4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of June	2021				Governmer	nt of		(Rupees	s in Lakhs)
31 Io.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social S	Security and Welfare	e								
	02 Social V	Welfare									
	001 Directio	on and Administration	on								
	03	Voted:	1,765	0	0	1,765	1,563	85	287	1,4	78 16
		Charged:	0	0	0	C	0	0	0		0 0
	102 Child We	elfare									
	01	Voted:	6,22,741	0	0	6,22,741	5,59,058	20,781	84,464	5,38,2	78 14
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	14,519	0	0	14,519	12,866	958	2,610	11,90	08 18
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	199	199	1,19,8	01 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	7(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	3,630	0	0	3,630	3,238	216	607	3,0	22 17
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	4,466	0	0	4,466	5 4,290	99	275	4,19	91 6
		Charged:	0	0	0	C					0 0
	14	Voted:	27,630	0	0	27,630	23,075	2,284	6,839	20,79	91 25
		Charged:	0	0	0	0					0 0
	15	Voted:	644	0	0	644	1 634	28	38	61	06 6

# Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Charged:

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 103 Women's Welfare Voted: 1,826 1,826 1,826 1,826 Charged: 3,220 3,220 Voted: 3,220 3,220 Charged: Voted: Charged: Voted: 1,005 1,005 1,005 1,005 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: 4,599 4,599 4,599 4,570

	For the	month of June	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	C	0	0	0		0 0
	[13]	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C		0			0 0
	15	Voted:	1,43,177	0	0	1,43,177	1,43,177	0	0	1,43,1	77 0
		Charged:	0	0	0	C		0	0		0 0
	18	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	481	0	0	481	. 268	0	213	2	68 44
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	477	0	0	477	477	0	0	4	77 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	650	0	0	650	650	0	0	6	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	380	0	0	380	380	0	0	3	80 0
		Charged:	0	0	0	C	0	0	0		0 0
	27	Voted:	60	0	0	60	60	0	0		60 0
		Charged:	0	0	0	C	0	0	0		0 0
	107 Assistan	ce to Voluntary Or	ganisations								
	03	Voted:	0	0	0		0	0	0		0 0
		Charged:	0	0	0	C			0		0 0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare Voted: 10,800 10,800 10,800 10,800 Charged: Voted: 5,000 5,000 5,000 5,000

Government of

(Rupees in Lakhs)

103 Women's Welfare

Charged:

	For the mont	h of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Неаd		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,26	56 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Voted:		9,78,131	0	0	9,78,131	9,07,248	24,718	95,601	8,82,52	29 10
	Total of Charged:		0	0	0	C	0	C	0		0 0

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,12,776 0 0 1,12,776 98,504 6,469 20,741 92,036 18 Charged: 15 0 0 15 15 0 0 15 0 101 Commissioners 03 Voted: 6,922 6,922 299 14 6,270 951 5,971 2 0 2 2 0 0 Charged: 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,000 0 0 1,000 1,000 1,000 0 Charged: 0 0 0 0 0 0 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged:

4 3053 Civil Aviation

02 Air Ports

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of June 2021

	For the 1	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Approp	oriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	102 Aerodrum	es									
	03	Voted:	508	0	0	508	475	18	51	4!	58 1
		Charged:	0	0	0	0	0	0	0		0
	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,10	01
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	200	0	0	200	200	0	0	20	00
		Charged:	0	0	0	0	0	0	0		0
	53	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
	800 Other exp	penditure									
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
		Charged:	0	0	0	0	0	0	0		0
	22	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0
	60 Other Bu	ildings(7)									
_	051 Construc	tion									
	31	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4070</sup> Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of June 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 6 00 800 Other Expenditure 03 Voted: 800 800 800 0 0 800 Charged: 0 0 0 0 0 0 0 0 04 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 7 4216 Capital Oulay on Housing 01 Government Residential Buildings 106 General Pool Accommodation 03 0 0 Voted: 1,601 1,601 1,601 1,601 0 0 0 0 0 Charged: 0 06 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 07 0 0 0 Voted: 3,600 0 3,600 3,600 3,600 Charged: 0 0 0 0 0 0 Total of Voted: 0 6,785 21,742 1,35,761 0 1,35,761 1,20,804 1,14,018 16 0 Total of Charged: 17 0 0 17 17 0 17 0

Not	:e
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<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 120 0 120 112 5 13 107 11 0 0 0 Charged: 0 0 0 0 0 0 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 Voted: 10 0 10 10 0 0 10 Charged: 0 0 0 0 0 0 0 3 2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund 03 0 0 0 Voted: 2,57,800 2,57,800 2,57,800 2,57,800 0 0 0 0 0 Charged: 0 0 04 Voted: 1,00,000 0 1,00,000 1,00,000 0 0 1,00,000 0 0 0 0 0 0 0 0 Charged: 0 800 OTHER EXPENSES 04 Voted: 1 0 0 1 1 0 0 1 Charged: 0 0 0 0 0

1,00,000

1,00,000

0

0

1,00,000

0

1,00,000

0

05

Voted:

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of June 2021

Government of

For the mo	onth of June	2021				Governmen		(Rupees in Lakhs)			
Неаd		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Over Spent	%of expendi (Col6)to to Grant or Appropriat (Col 3)	
2				3		4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0		0	
06	Voted:	2,57,800	0	0	2,57,800	2,48,462	11,744	21,082	2,36,71	.8	
	Charged:	0	0	0	0	0	0	0		0	
 901 Deduct - A	mount met from S	tate Disaster Resp	oonse Fund.								
03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,80	0	
	Charged:	0	0	0	0	0	0	0		0	
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,00	0	
	Charged:	0	0	0	0	0	0	0		0	
80 General											
800 Other expe	enditure										
01	Voted:	143	0	0	143	141	5	7	13	36	
	Charged:	0	0	0	0	0	0	0		0	
06	Voted:	712	0	0	712	312	0	400	31	.2	
	Charged:	0	0	0	0	0	0	0		0	
07	Voted:	400	0	0	400	400	13	13	38	37	
	Charged:	0	0	0	0	0	0	0		0	
4250 Capital Ou	tlay on Other So	cial Services									
00											
101 Natural Ca	lamities										

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of June 2021

	For the month of June	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head	Total O	Grant or Appr	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Chargeu:				0				<u> </u>	
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	3,63,186	0	0	3,63,186	3,53,438	11,767	21,515	3,41,671	6
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

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<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of June 2021

	For the	month of June	2021				Governmen		(Rupees in Lakhs)		
31 Jo.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2029 Land Rev	renue									
	00										
	001 Directio	n and Administrati	on								
	03	Voted:	6,159	0	0	6,159	5,512	281	928	5,23	31 15
		Charged:	5	0	0	5	5 5	0	0		5 0
	101 Collecti	on Charges									
	03	Voted:	97,819	0	0	97,819	86,040	5,521	17,299	80,52	20 18
		Charged:	11	0	0	11	. 11	0	0	=	L1 O
	103 Land Rec	ords									
	03	Voted:	517	0	0	517	451	21	87	43	30 17
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,22,272	0	0	2,22,272	1,97,703	10,714	35,283	1,86,98	38 16
		Charged:	1	0	0	1	. 1	0	0		1 0
	05	Voted:	1,004	0	0	1,004	989	5	19	98	34 2
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	677	0	0	677	677	0	0	67	77 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	03	Voted:	69,080	0	0	69,080	60,430	3,892	12,541	56,53	38 18
		Charged:	2	0	0	2	2 2	0	0		2 0
	04	Voted:	456	0	0	456	5 433	0	23	43	33 5
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,207	0	0	1,207	1,132	76	151	1,05	56 13

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

	For the	month of June	2021				Government of	f		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation R	spent Amou beginn Total Mont	ble(+)/over (-) balance Ender the state the state of the Cumber of the cumber out month)	Actual xpenditure for the rrent Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
2	2049 Interest 01 Interest	Payments on Internal Debt									
	101 Interest	on Market Loans									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
	04	Voted:	0	0		0	0	0	0		0 0
	05	Charged:	1	0	0	1	1	0	0		1 0
		Voted: Charged:	0	0	0	0	0	0	0		0 0 1
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1	0	0	1	1	0	0		1 0
3	2052 Secretar	iat - General Servic									
	00										
	099 Board of	Revenue									
	03	Voted:	4,565	0	0	4,565	3,926	286	926	3,63	39 20
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4 2059</sup> Public Works

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of June 2021

	For the mo	onth of June	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	82	0	0	82	2 82	0	0	3	32 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	80	0	0	80	80	0	0	8	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	C	0	0	0		0 0
5	2075 Miscellane	ous General Service	es								
	00										
	101 Pension in	ı lieu of resumed Ja	agirs, Lands, ter	ritories et	c.						
	03	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expe	enditure									
	06	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of June 2021

Government of

	For the 1	month of June	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp S	riation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the ( onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted:	1	0	0	1	1	0	0	1	L 0
		Charged:	0	0	0	0	0	0	0	C	0
6	2216 Housing 01 Governmen	nt Residential Buil	dings								
	700 Other Ho	using									
	03	Voted:	25	0	0	25	25	0	0	25	5 0
		Charged:	0	0	0	0	0	0	0	C	0
7	2235 Social S	ecurity and Welfare									
	60 Other So	cial Security and W	relfare Programmes								
	110 Other In	surance Schemes									
	01	Voted:	0	0	0	0	0	0	0	C	0
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	125	0	0	125	125	0	0	125	5 0
		Charged:	0	0	0	0	0	0	0	C	0
	06	Voted:	60,000	0	0	60,000	60,000	7,823	7,823	52,177	7 13
		Charged:	0	0	0	0	0	0	0	C	0
8	3454 Census,S	urveys and Statisti	CS								
	02 Surveys	and Statistics									
	110 Gazetter	and Statistical Me	moirs								
	03	Voted:	372	0	0	372	334	13	51	321	L 14

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of June 2021 Government of

For the month of June 2021						Government		(Rupees in Lakhs)		
Head		Total Gra	nt or Appropr S	iation R	spe Ar beg Total Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2			3			4	5	6	7	8
4047 Capital	Charged: Outlay on Other Fi	0	0	0	0	0	0	0		0
00	Outlay on Other F1	scal Services								
800 Other ex	penditure									
03	Voted:	22	0	0	22	22	0	0	2	22
4059 Capital	Charged: Outlay on Public W	0 orks	0	0	0	0	0	0		0
4059 Capital 01 Office E	Outlay on Public W		0	0	0	0	0	0		0
01 Office E	Outlay on Public W		0	0	500	500	0	0	50	
01 Office E	Outlay on Public Wo	orks							50	
01 Office E	Outlay on Public Wouldings  Expenditure  Voted:	orks 500	0	0 0	500	500	0	0	50	00
01 Office E 800 Other ex 04	Outlay on Public Worldings  Expenditure  Voted:  Charged:	orks 500 0	0 0	0 0	500 0	500 0	0	0	50	) 0
01 Office E 800 Other ex	Outlay on Public Western Buildings  Expenditure  Voted:  Charged:  Voted:	500 0 10	0 0 0	0 0 0	500 0 10	500 0 10	0 0	0 0	50	0 0 L0
01 Office E 800 Other ex 04	Outlay on Public Western Buildings  Expenditure  Voted: Charged: Voted: Charged:	500 0 10	0 0 0	0 0 0	500 0 10 0	500 0 10 0	0 0 0	0 0 0	50	0 0 10 0
01 Office E 800 Other ex 04	Outlay on Public Worldings  Ependiture  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	50	00 0 10 0
01 Office E 800 Other ex 04 05	Outlay on Public Western Suildings  Expenditure  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	50	00 0 10 0
01 Office E 800 Other ex 04 05 10	Outlay on Public Western Suildings  Expenditure  Voted: Charged: Voted: Charged: Voted: Charged:	500 0 10 0	0 0 0 0	0 0 0 0	500 0 10 0	500 0 10 0	0 0 0 0	0 0 0 0	1	00 0 10 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 6,133 6,133 6,133 6,133 Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: 6003 Internal Debt of the State Government 106 Compensation and other Bonds Voted: 

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of June 2021

Government of

	For the month of Jun	the month of June 2021				Government of						
Sl No.	Head	Total Grant or A			propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation	
			Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)	
1	2				3		4	5	6	7	8	

Charged:	8	0	0	8	8	0	0	8	0
Total of Voted:	4,72,262	0	0	4,72,262	4,25,763	28,633	75,132	3,97,129	16
Total of Charged:	30	0	0	30	30	0	0	30	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of June 2021

Charged:

	For the month of June 2021  Total Grant or Appropriation						Governm		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Montl	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other <i>I</i>	Administrative Servic	es								
	00 00										
	800 Other 6	expenditure									
	01	Voted:	60	0	0	6	0 6	50	0 0		60 0
		Charged:	0	0	0	ı	0	0	0 0		0 0
	03	Voted:	15	0	0	1	5	.5	0 0		15 0
		Charged:	0	0	0	I	0	0	0 0		0 0
	06	Voted:	6	0	0		б	6	0 0		6 0
		Charged:	0	0	0	ı	0	0	0 0		0 0
	07	Voted:	4	0	0		4	4	0 0		4 0
		Charged:	0	0	0	ı	0	0	0 0		0 0
	0.8	Voted:	26	0	0	2	6 2	26	0 0		26 0
		Charged:	0	0	0	ı	0	0	0 0		0 0
	09	Voted:	15	0	0	1	5	15	0 0		15 0
		Charged:	0	0	0	-	0	0	0 0		0 0
	10	Voted:	4	0	0		4	4	0 0		4 0
		Charged:	0	0	0		0	0	0 0		0 0
	11	Voted:	2	0	0		2	2	0 0		2 0
		Charged:	0	0	0	ı	0	0	0 0		0 0
	12	Voted:	26	0	0	2	6 2	24	1 3		23 13
		Charged:	0	0	0	ı	0	0	0 0		0 0
	13	Voted:	10	0	0	1	0	_0	0 0		10 0

Report on Expenditure of Grant Number 0053 National Integration Department For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head	Total G	rant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
	Total of Voted:	168	1	0 0	16	8 166	-	1 3	1	.65 2
	Total of Charged:	0		0 0		0 0	(	0		0 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of June 2021

	For the mo	nth of June	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2059 Public Wor	ks									
	80 General										
	001 Direction	and Administrati	on								
	03	Voted:	17,102	0	0	17,102	14,687	1,156	3,571	13,53	32 21
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,67,858	0	0	2,67,858	2,31,782	15,653	51,729	2,16,12	29 19
		Charged:	4	0	0	4	4	0	0		4 0
	05	Voted:	1,200	0	0	1,200	1,115	57	141	1,05	59 12
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	384	0	0	384	384	35	35	34	19 9
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training										
	03	Voted:	110	0	0	110	110	0	0	11	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	004 Planning a	nd Research									
	03	Voted:	524	0	0	524	489	18	53	47	71 10
		Charged:	0	0	0	0		0			0 0
2	4070 Capital Ou	tlay on other Ad	ministrative Servi	ces							
	00										
	800 Other Expe	nditure									
	03	Voted:	54	0	0	54	54	0	0	Į.	54 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total G	rant or Appi S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
Т	otal of Voted:	2,87,232	(	0	2,87,232	2,48,622	16,918	55,528	2,31,70	19
Т	otal of Charged:	4	(	0	4	1 4	C	0		4 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs 03 Voted: 0 0 0 0 0 0 589 0 Charged: 0 589 589 0 0 589 60 Other Buildings 800 Other Expenditure 03 Voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 80 General 051 Construction 03 Voted: 25 0 25 25 25 Charged: 0 0 0 0 0 0 053 Maintenance and Repairs 06 Voted: 5,230 0 5,230 5,230 0 0 5,230 0 0 Charged: 19 Voted: 60 0 0 60 60 0 0 60 0 0 Charged: 0 0 0 0 0 0 0

01 Government Residential Buildings

700 Other Housing

<sup>2 2216</sup> Housing

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 7,000 7,000 7,000 6,995 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged: Voted: 1,450 1,450 1,450 1,450 Charged: 799 Suspense Voted: -2 -121 -100 Charged: Voted: -3 -100

# Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

						Governmen				in Lakhs)
Head		Total Gr O	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Over Spent	<pre>%of expendi (Col6)to to     Grant or Appropriat     (Col 3)</pre>
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
80 General										
051 Construc	tion									
11	Voted:	60	0	0	60	60	0	0	6	0
	Charged:	0	0	0	0	0	0	0		0
18	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	495	0	0	495	495	0	0	49	5
	Charged:	0	0	0	0	0	0	0		0
21	Voted:	3,000	0	0	3,000	3,000	145	145	2,85	5
	Charged:	0	0	0	0	0	0	0		0
22	Voted:	107	0	0	107	107	0	0	10	7
	Charged:	0	0	0	0	0	0	0		0
23	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	0		0	0		0
24	Voted:	40	0	0	40	40	0	0	4	0
	Charged:	0	0	0	0		0	0		0
25	Voted:	108	0	0	108	108	0	0	10	8
	Charged:	0	0	0	0		0			0
27	Voted:	32	0	0	32	32	0	0	3	2
	Charged:	0	0	0	0		0	0		0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of June 2021

For the mo	onth of June	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	11	0	0	11	11	0	0		11 0
	Charged:	0	0	0	0	0	0	0		0 0
29	Voted:	24	0	0	24	24	0	0		24 0
	Charged:	0	0	0	0	0	0	0		0 0
	ulay on Housing t Residential Buil	dings								
	ool Accommodation	umgs								
03	Voted:	615	0	0	615	615	0	0	6	15 0
	Charged:	0	0	0	O	0	0	0		0 0
700 Other Hous	sing									
05	Voted:	1,400	0	0	1,400	1,400	0	0	1,4	0 0
	Charged:	80	0	0	80	80	0	0		80 0
Total of Voted:	:	21,540	0	0	21,540	21,544	279	274	21,2	65 1
Total of Charge	ed:	799	0	0	799	799	(	0	7.	99 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	неао	Total Grant or Appropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
2.0 .		O S R	Total	beginning of the Current Month current Total Month(Col7 in previous month)	-	_	Appropriation	
1	2	3		4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	-48	-48	20,048	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	35,000	0	0	35,000	35,000	-48	-48	35,048	0
Total of Char	ged:	0	0	0	0	0	0	0	0	0

NΤ	$\overline{}$	+	$\overline{}$	
N	( )	Ι.	-	

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 3054 Roads and Bridges 03 State Highways 800 Other expenditure 04 Voted: 1,100 1,100 1,100 48 48 1,052 Charged: 0 0 0 0 0 0 0 0 05 Voted: 0 43 5,000 0 5,000 5,000 2,145 2,145 2,855 Charged: 0 0 0 0 0 04 District and Other Roads (2) 800 Other expenditure 03 Voted: 3,000 0 0 3,000 3,000 12 12 2,988 0 0 0 0 Charged: 0 0 0 0 04 0 0 5,000 0 0 Voted: 5,000 5,000 5,000 Charged: 0 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 101 Bridges 04 0 0 Voted: 1,04,637 1,04,637 1,04,627 2,163 2,173 1,02,464 Charged: 0 0 0 0 0 05 Voted: 94,548 0 0 94,548 94,548 234 234 94,314 0 0 0 0 0 0 Charged: 0 0 34 0 0 0 Voted: 31,000 31,000 31,000 31,000

Sl No.	Head	Total G	Total Grant or Appropriation				Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	Amount at the for the beginning of the Current Month Month(Col7 in previous month)	current month	urrent month amount(-) (Col3- Col6)	Appropriation	
1	2			2		4	5	6	7	Q

Government of

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	15,758	0	0	15,758	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	2,60,343	0	0	2,60,343	2,60,333	4,603	4,613	2,55,730	2
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the	month of June	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3054 Roads an	d Bridges									
03 State Hi	ghways									
800 Other ex	penditure									
03	Voted:	704	0	0	704	. 704	0	0	7(	)4
	Charged:	0	0	0	C	0	0	0		0
04	Voted:	3,300	0	0	3,300	3,300	257	257	3,04	13
	Charged:	0	0	0	C	0	0	0		0
0.5	Voted:	3,700	0	0	3,700	3,700	345	345	3,35	55
	Charged:	0	0	0	C	0	0	0		0
0.6	Voted:	20,000	0	0	20,000	20,000	18,254	18,254	1,74	16 9.
	Charged:	0	0	0	C	0	0	0		0
07	Voted:	19,232	0	0	19,232	19,232	13,571	13,571	5,66	51 7:
	Charged:	0	0	0	C	0	0	0		0
04 Distric	t and Other Roads	(2)								
337 Road wor	ks									
03	Voted:	2,55,250	0	0	2,55,250	2,54,676	8,892	9,466	2,45,78	34
	Charged:	0	0	0	C	0	0	0		0 (
0.5	Voted:	1,50,000	0	0	1,50,000	1,49,995	4,011	4,016	1,45,98	34
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00

For the month of June 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total     Grant or Appropriation     (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>2 5054</sup> Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,59,959	5,508	5,549	1,54,451	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	78,400	0	0	78,400	78,400	708	708	77,692	1
	Charged:	0	0	0	0	0	0	0	0	0

	For the mo	nth of June	2021				Governmen	t or		(Rupees	in Lakhs)
	Head		Total Gr	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
8	5	Voted:	15,000	0	0	15,000	15,000	1,461	1,461	13,53	39 1
		Charged:	15,000	0		13,000		1,401			0
8	6	Voted:	15,000	0		15,000		685	685	14,31	
	_	Charged:	15,000	0		13,000		0			0
79	9 Suspense				<del>-</del>						<u>-</u>
0	3	Voted:	0	0	0	0	-2,699	1,386	4,086	-4,08	36 -10
		Charged:	0	0	0	0		0			0
0	4	Voted:	0	0	0	0	2,968	-620	-3,588	3,58	38 -10
		Charged:	0	0	0	0	0	0	0		0
80	0 Other Expe	nditure									
0	3	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
0	4 District &	Other Roads									
33	7 Road Works										
0	1	Voted:	149	0	0	149	149	0	0	14	.9
	_	Charged:	0	0		0		0			0 (
0	6	Voted:	5,673	0	0	5,673	5,673	55	55	5,61	.8
		Charged:	0	0	0	0	0	0	0		0 (
0	7	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 (
		Charged:	0	0	0	0	0	0	0		0 0
1	3	Voted:	2,47,600	0	0	2,47,600	2,47,593	16,093	16,100	2,31,50	00
		Charged:	0	0	0	0	0	0	0		0 (

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	20,000	0	0	20,000	20,000	58	58	19,94	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	80,000	0	0	80,000	79,954	1,261	1,307	78,69	2
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	15,000	0	0	15,000	15,000	606	606	14,39	4 4
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	25,000	0	0	25,000	25,000	-51	-51	25,05	0
		Charged:	0	0	0	0	0	0	0		0 0
	58	Voted:	1,50,000	0	0	1,50,000	1,50,000	775	775	1,49,22	1
		Charged:	0	0	0	0	0	0	0		0 0
	64	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	66	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	83	Voted:	70,000	0	0	70,000	70,000	4,703	4,703	65,29	7 7
		Charged:	0	0	0	0	0	0	0		0 0
	86	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	96	Voted:	40,000	0	0	40,000	40,008	234	226	39,77	4 1
		Charged:	0	0	0	0	0	0	0		0 0
	99	Voted:	25,000	0	0	25,000	25,107	-281	-389	25,38	9 -2

	For the month of June 2021  Total Grant or Appropriation						Governmen	t of		(Rupees in Lakhs)		
	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
8	00 Other Exper	nditure										
	04	Voted:	2,83,600	0	0	2,83,600	2,83,600	1,847	1,847	2,81,75	53 1	
		Charged:	0	0	0	0	0	0	0		0 0	
	05 Roads											
3	37 Road Works											
	97	Voted:	61,250	0	0	61,250	61,250	9,377	9,377	51,85	73 15	
		Charged:	0	0	0	0	0	0	0		0 0	
	80 General											
0	04 Research											
	04	Voted:	100	0	0	100	100	0	0	10	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
7	97 Transfer to	/From Reserve F	unds and Deposit Ac	ccounts								
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
8	00 Other Exper	nditure										
	03	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	9,500	0	0	9,500	9,500	0	0	9,50	00 0	
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	05	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0	

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Tota	l Grant or App	ropriation		Available(+)/over Actual spent(-) balance Expenditure Amount at the for the beginning of the Current Month of	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation	
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	21,32,268	0	0	21,32,268	21,31,978	89,134	89,424	20,42,844	4
Total of Cha	arged:	24,510	0	0	24,510	24,510	0	0	24,510	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of June 2021

Sl No.	Head		Total Gr	ant or Appro	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)		carrene moner	(Col3- Col6)	
1	2				3		4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	3,301	0	0	3,301	3,254	434	481	2,8	20 15
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	560	0	0	560	560	139	139	4	21 25
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	54	0	0	54	1 54	27	27		27 50
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	510	0	0	510	510	165	165	3	45 32
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	232	0	0	232	2 232	0	0	2	32 0
		Charged:	0	0	0	(	0	0	0		0 0
2	2052 Secretar:	iat - General Servi	ces								
	00										
	090 Secretar:	iat									
	03	Voted:	9,914	0	0	9,914	8,575	64	1,403	8,5	11 14
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	143	0	0	143	3 142	4	5	1	38 4
		Charged:	0	0	0	(	0	0	0		0 0
	091 Attached	Offices									
	03	Voted:	745	0	0	745	672	70	143	6	02 19

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,519 1,519 1,519 1,076 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 3,170 3,170 3,156 2,937 Charged: Voted: 1,324 1,324 1,324 

60 Other Buildings

Charged:

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of June 2021

	For the mo	onth of June	2021				Governmen		(Rupees	s in Lakhs)	
	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
0!	53 Maintenanc	ce and Repairs									
	03	Voted:	1,905	0	0	1,905	1,891	326	339	1,56	55 1
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	1,203	0	0	1,203	1,144	205	264	93	39 2:
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	389	0	0	389	385	12	17	37	73
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	29	0	0	29	29	14	14	1	L5 48
		Charged:	0	0	0	0	0	0	0		0 0
8	80 General										
0!	53 Maintenand	ce and Repairs									
(	07	Voted:	390	0	0	390	390	195	195	19	95 50
ı		Charged:	0	0	0	0	0	0	0		0 0
20'	70 Other Admi	nistrative Servic	es								
(	00 00										
1:	15 Guest Hous	ses, Government Ho	stels etc.								
	03	Voted:	329	0	0	329	311	0	19	31	
		Charged:	0	0	0	0	0	0	0		0 0
8	00 Other expe	enditure									
	03	Voted:	700	0	0	700	660	36	76	62	24 11
		Charged:	0	0	0	0	0	0	0		0 0

2216 Housing

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of June 2021

	For the r						Governmen	r or		(Rupees	in Lakhs)
l o.	Head		Total Grant	or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available 9 Balance (+) Over Spent a mount(-) (Col3- Col6)	
-	2				3		4	5	6	7	8
5	01 Governmen	nt Residential Builo	dings								
	106 General 1	Pool Accomodation									
	03	Voted:	4,196	0	0	4,196	4,196	1,107	1,107	3,08	9 2
		Charged:	0	0	0	0	0	0	0		0
	700 Other Ho	using									
	09	Voted:	3,595	0	0	3,595	3,590	906	912	2,68	4 2
		e1 1.					0	0	0		0
5		Charged: Outlay on Public Wo	nks	0	0	0	0	0	0		
5	4059 Capital ( 01 Office Bu	Outlay on Public Wor		0	0	0	0	U	U		
5	01 Office Bu	Outlay on Public Wor		0	0	2,180		0	0	2,18	
5	01 Office Bu	Outlay on Public Wor	rks				2,180		0		0
5	01 Office Bu	Outlay on Public Wor uildings tion Voted:	2,180	0	0	2,180	2,180 0	0	0	2,18	O O
5	01 Office Bu	Outlay on Public Wor uildings tion Voted: Charged:	2,180 0	0 0	O O	2,180	2,180 0 700	0 0	0 0	2,18	0
	01 Office Bu	Outlay on Public Word uildings tion  Voted: Charged: Voted: Charged:	2,180 0 700	0 0	0 0 0	2,180 0 700	2,180 0 700	0 0	0 0	2,18	) )
	01 Office Bu 051 Construct 04	Outlay on Public Word uildings tion  Voted: Charged: Voted: Charged:	2,180 0 700	0 0	0 0 0	2,180 0 700	2,180 0 700 0	0 0	0 0 0	2,18	
	01 Office Bu 051 Construct  04  05  800 Other exp	Outlay on Public Word uildings tion  Voted: Charged: Voted: Charged:	2,180 0 700 0	0 0 0	0 0 0	2,180 0 700 0	2,180 0 700 0	0 0	0 0 0	2,18	
	01 Office Bu 051 Construct  04  05  800 Other exp	Outlay on Public Word uildings tion  Voted: Charged: Voted: Charged: penditure  Voted:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0	2,18	D (1) D (1) D (2)
	01 Office Bu 051 Construct  04  05  800 Other exp	Outlay on Public Word uildings  tion  Voted: Charged: Voted: Charged: penditure  Voted: Charged:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0	2,18	D (1) D (1) D (2)
	01 Office Bu 051 Construct  04  05  800 Other exp  03  80 General	Outlay on Public Word uildings  tion  Voted: Charged: Voted: Charged: penditure  Voted: Charged:	2,180 0 700 0	0 0 0 0	0 0 0 0	2,180 0 700 0	2,180 0 700 0	0 0 0	0 0 0 0	2,18	5 C

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of June Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: 6,371 6,371 6,371 6,371 Charged: Total of Voted: 45,986 45,986 44,371 5,291 6,906 39,080 Total of Charged: 

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

	For the 1	month of June	2021				Governmen		(Rupees	s in Lakhs)	
Sl No.	Head		Total Grant	or Approp	riation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social S	ecurity and Welfare									
	60 Other So	cial Security and W	Velfare Programmes								
_	110 Other In	surance Schemes									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other Pro	ogrammes									
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2406 Forestry	and Wild Life									
	01 Forestry										
_	001 Direction	n and Administratio	n								
	03	Voted:	1,048	0	0	1,048	946	40	143	9	06 14
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	85,293	0	0	85,293	76,970	3,977	12,301	72,9	92 14
		Charged:	14	0	0	14	14	0	0		14 0
	070 Communic	ations and Building	ıs								
	06	Voted:	100	0	0	100	100	0	0	1	0 0 0
		Charged:	0	0	0	0	0	0	0		0 0
_	101 Forest C	onservation,Develop	ment and Regenerati	on							
	04	Voted:	10	0	0	10	10	0	0		10 0

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

							Governmen	IL OI		(Rupee)	s In Lakiis)
	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0		0	0	0		0 0
	05	-									
		Voted: Charged:	35 0	0	0	35		0			35 0
	102 Social a		uch as Teakwood, Eu				0	0	0		0 0
	01										
		Voted:	111	0	0	111		0		1	11 0
		Charged:	0	0	0	(		0	0		0 0
	07	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	44	0	0	44	44	0	0		44 0
		Charged:	0	0	0	(	0	0	0		0 0
	105 Forest Pr	roduce									
	07	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other exp	penditure									
	01	Voted:	291	0	0	291	291	0	0	2	91 0
		Charged:	0	0	0	(					0 0
	03	Voted:	20	0	0	20			0		20 0
		Charged:	0	0	0	_ (					0 0
	06	Voted:	58	0	0	58			0		58 1
		Charged:	0	0	0	(					0 0
_											

<sup>02</sup> Environmental Forestry and Wild Life

<sup>110</sup> Wild Life Preservation

Report on Expenditure of Grant Number 0060 Forest Department

For the month of June 2021

	For the month of June 2021						Governmen	(Rupees in Lakhs)			
51 No.	Head		Total Gra	rant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	4,072	0	0	4,072	4,072	0	0	4,0	72 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	281	0	0	281	265	0	16	20	55 6
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	65	0	0	65	65	0	0	(	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	111 Zoologic	al Park									
	03	Voted:	600	0	0	600	500	0	100	50	00 17
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	110	0	0	110	110	0	0	1:	10 0
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	240	0	0	240	240	0	0	24	40 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>04</sup> Deforestation and Ecology Development

<sup>103</sup> State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 03 Voted: 60,000 60,000 0 60,000 60,000 Charged: 0 0 0 0 0 0 904 Deduct-Amount net from State Subsidiary Forestation Fund 03 Voted: -60,000 0 0 -60,000 -60,000 0 0 -60,000 Charged: 0 0 0 3 2407 Plantations 60 Others 800 Others 04 12 Voted: 892 892 821 33 104 788 0 0 0 0 0 0 0 Charged: 0 07 40 Voted: 40 0 0 40 0 0 40 0 0 0 Charged: 0 0 4 2415 Agricultural Research and Education 06 Forestry 004 Research 04 16 16 0 16 Voted: 0 0 16 0 0 0 Charged: 0 0 0 0

5 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

200 Other Miscellaneous Compensations and Assignments

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

Manual   M		For the month of June 2021						Governme	(Rupees in Lakhs)			
O3		Head				Total	<pre>spent(-) balanc   Amount at the beginning of th   Month(Col7 in</pre>	e Expenditure for the e Current Month	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2				3		4	5	6	7	8
01 Office Buildings  051 Construction    3		03										
051 Construction    03	6	4059 Capital Out	tlay on Public Wo	orks								
03		01 Office Buil	ldings									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		051 Construction	on									
04 Voted: 5 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Voted:	2	0	0	2	2	2 0	0		2 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(	)	0 0	0		0 0
7 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing   03		04	Voted:	5	0	0	į	5	5 0	0		5 0
01 Government Residential Buildings  700 Other Housing  03 Voted: 3 0 0 3 3 3 0 0 0 3 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(	)	0 0	0		0 0
700 Other Housing    03	7	4216 Capital Oul	lay on Housing									
03   Voted: 3   0   0   3   3   0   0   0   0   0		01 Government	Residential Buil	dings								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		700 Other Hous	ing									
4406 Capital Outlay on Forestry and Wild Life 01 Forestry  101 Forest Conservation, Development and Regeneration  03 Voted: 35 0 0 0 35 35 0 0		03	Voted:	3	0	0	Š	3	3 0	0		3 0
01 Forestry  101 Forest Conservation, Development and Regeneration  03 Voted: 35 0 0 35 35 0 0 0 35 0			Charged:	0	0	0	(	)	0 0	0		0 0
101 Forest Conservation, Development and Regeneration    03	8	4406 Capital Out	tlay on Forestry	and Wild Life								
03 Voted: 35 0 0 35 35 0 0 35 0		01 Forestry										
		101 Forest Cons	servation, Develo	opment and Regenerat	ion							
Charged: 0 0 0 0 0 0 0 0 0 0		03	Voted:	35	0	0	3!	5 3	5 0	0		35 0
			Charged:	0	0	0	(	)	0 0	0		0 0

102 Social and Farm Forestry

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
il Io.	Head		Total Gra	nt or Approp	oriation R	I Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	1,157	0	0	1,157	1,157	0	0	1,15	.7 O
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	40,000	0	0	40,000	40,000	105	105	39,89	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	10,000	0	0	10,000	10,000	791	791	9,20	19 8
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	612	0	0	612	612	0	0	61	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	47	0	0	47	47	0	0	4	17 0
		Charged:	0	0	0	0	0	0	0		0 0
L	800 Other ex	penditure									
	01	Voted:	40	0	0	40	40	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
+	03	Voted:	100	0	0	100	100	0	0	10	
		Charged:	0	0	0	0	0	0			0 0
+	04	Voted:									
		Voted: Charged:	50 0	0	0	50	50	0	0		0 0
+	18										
		Voted:	100	0	0	100	100	0	0	10	
		Charged:	0	0	0	0	0	0	0		0 0

<sup>02</sup> Environmental Forestry and Wild Life

110 Wildlife

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

For the mo	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	1,258	0	0	1,258	1,258	0	0	1,25	8 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	40	0	0	40	40	0	0	4	0 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	10	0	0	10	10	0	0	1	0 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
111 Zoological	l Park									
09	Voted:	87	0	0	87	87	0	0	8	7 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	40	0	0	40	40	0	0	4	0 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		1,50,574	0	0	1,50,574	1,41,960	4,947	13,561	1,37,01	.3 9
Total of Charge	ed:	14	0	0	14	14	C	0	1	.4 0

Report on Expenditure of Grant Number 0060 Forest Department For the month of June 2021

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of June 2021 Government of

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2048 Appropri	iation for reduction	n or avoidance of	Debt							
	00										
	101 Sinking	Funds									
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0 0
		t on Internal Debt									
	TOT THEELES	t on Market Loans									
	34		0	0	0	0	0	0	0		0 0
		Voted:  Charged:	0	0	0	1,07,390		0 13,190	0 39,962	67,42	0 0 8 37
		Voted:		-			80,618			67,42	
	34	Voted: Charged:	1,07,390	0	0	1,07,390	80,618	13,190	39,962	67,42	8 37 0 0
	34	Voted: Charged: Voted:	1,07,390	0	0	1,07,390	80,618 0 69,242	13,190	39,962	67,42 62,55	8 37
	34	Voted: Charged: Voted: Charged:	1,07,390 0 84,990	0 0	0 0 0 0	1,07,390 0 84,990	80,618 0 69,242	13,190 0 6,690	39,962 0 22,438	67,42 62,55	8 37 0 0 2 26 0 0
	34	Voted: Charged: Voted: Charged: Voted:	1,07,390 0 84,990	0 0 0 0	0 0 0 0	1,07,390 0 84,990	80,618 0 69,242 0 51,746	13,190 0 6,690	39,962 0 22,438 0 27,296	67,42 62,55 41,66	8 37 0 0 2 26 0 0
	35	Voted: Charged: Voted: Charged: Voted: Charged:	1,07,390 0 84,990 0 68,958	0 0 0	0 0 0 0 0	1,07,390 0 84,990 0 68,958	80,618 0 69,242 0 51,746	13,190 0 6,690 0 10,085	39,962 0 22,438 0 27,296	67,42 62,55 41,66	8 37 0 0 2 26 0 0 1 40 0 0
	35	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1,07,390 0 84,990 0 68,958	0 0 0 0 0	0 0 0 0 0	1,07,390 0 84,990 0 68,958	80,618 0 69,242 0 51,746 0 1,14,834	13,190 0 6,690 0 10,085	39,962 0 22,438 0 27,296 0 47,904	67,42 62,55 41,66	8 37 0 0 2 26 0 0 1 40 0 0 9 32
	34 35 36 37	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	1,07,390 0 84,990 0 68,958 0 1,48,353	0 0 0 0 0	0 0 0 0 0	1,07,390 0 84,990 0 68,958 0 1,48,353	80,618 0 69,242 0 51,746 0 1,14,834	13,190 0 6,690 0 10,085 0 14,385	39,962 0 22,438 0 27,296 0 47,904	67,42 62,55 41,66 1,00,44	8 37 0 0 2 26 0 0 1 40 0 0 9 32
	34 35 36 37	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,07,390 0 84,990 0 68,958 0 1,48,353	0 0 0 0 0 0	0 0 0 0 0 0	1,07,390 0 84,990 0 68,958 0 1,48,353	80,618 0 69,242 0 51,746 0 1,14,834 0 2,04,347	13,190 0 6,690 0 10,085 0 14,385	39,962 0 22,438 0 27,296 0 47,904 0 58,950	67,42 62,55 41,66 1,00,44 1,89,97	8 37 0 0 2 26 0 0 1 40 0 0 9 32 0 0
	34 35 36 37	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,07,390 0 84,990 0 68,958 0 1,48,353 0 2,48,925	0 0 0 0 0 0	0 0 0 0 0 0	1,07,390 0 84,990 0 68,958 0 1,48,353 0 2,48,925	80,618 0 69,242 0 51,746 0 1,14,834 0 2,04,347	13,190 0 6,690 0 10,085 0 14,385 0 14,373	39,962 0 22,438 0 27,296 0 47,904 0 58,950	67,42 62,55 41,66 1,00,44 1,89,97	8       37         0       0         2       26         0       0         1       40         0       0         9       32         0       0         5       24         0       0
	34 35 36 37	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	1,07,390 0 84,990 0 68,958 0 1,48,353 0 2,48,925	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,07,390 0 84,990 0 68,958 0 1,48,353 0 2,48,925	80,618 0 69,242 0 51,746 0 1,14,834 0 2,04,347 0 2,48,722	13,190 0 6,690 0 10,085 0 14,385 0 14,373	39,962 0 22,438 0 27,296 0 47,904 0 58,950 0 69,000	67,42 62,55 41,66 1,00,44 1,89,97 2,40,68	8       37         0       0         2       26         0       0         1       40         0       0         9       32         0       0         5       24         0       0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of June 2021

For t	he month of June	2021				Governmen	it of		(Rupees	in Lakhs)
Неаd		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
41	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3,85,630	0	0	3,85,630	3,19,538	30,938	97,030	2,88,60	0 25
42	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	5,02,014	0	0	5,02,014	4,58,752	19,863	63,125	4,38,88	9 13
43	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	5,96,858	0	0	5,96,858	5,37,623	26,420	85,655	5,11,20	3 14
44	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,76	3 0
123 Inter	est on Special Securi al Government by State	ties issued to Nat e Government	cional Small	Savings F	und of the					
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	4,35,553	0	0	4,35,553	3,92,334	39,014	82,233	3,53,32	19
200 Inter	est on Other Internal	Debts								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	500	0	0	500	500	0	0	50	0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	60,000	0	0	60,000	60,000	9,602	9,602	50,39	16
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	60,000	0	0	60,000	60,000	8,312	8,312	51,68	8 14
305 Manag	ement of Debt									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	10,000	0	0	10,000		0	0	10,00	

<sup>03</sup> Interest on Small Savings, Provident Funds, etc.-

Total of Voted:

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of June 2021 Government of

							t of		(Rupees	
Head		Total Gra	nt or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of exper (Col6)to Grant Appropri (Col
2			3			4	5	6	7	8
104 Intere	est on State Providen	t Funds								
03	Voted:	0	0	0	0	0	0	0	(	0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0
04	Voted:	0	0	0	0	0	0	0	(	0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0
07	Voted:	0	0	0	0	0	0	0	(	0
	Charged:	1,22,000	0	0	1,22,000	1,22,000	0	0	1,22,000	0
	est on Loans and Adva	nces from Central		<u> </u>	1,22,000					
	est on Loans and Adva	nces from Central		0	0		0	0	(	0
101 Intere	est on Loans and Adva	nces from Central	Plan Schemes			0	0 1,286	0 1,286	11,578	
101 Intere	est on Loans and Advances est on Loans for State Voted:	nces from Central e e/Union Territory	Plan Schemes	0	0	0 12,864				8
101 Intere	est on Loans and Advances est on Loans for State  Voted:  Charged:	nces from Central e/Union Territory 0 12,864	Plan Schemes 0 0	0	0 12,864	0 12,864 0	1,286	1,286	11,578	8
101 Intere	est on Loans and Advances on Loans for State  Voted:  Charged:  Voted:	nces from Central e/Union Territory  0 12,864  0 10,000	Plan Schemes  0 0 0	0 0	0 12,864 0	0 12,864 0	1,286	1,286	11,578	8
101 Intere	est on Loans and Advances on Loans for State  Voted:  Charged:  Voted:  Charged:	nces from Central e/Union Territory  0 12,864  0 10,000	Plan Schemes  0 0 0	0 0	0 12,864 0	0 12,864 0 8,913	1,286	1,286	11,578 ( 7,12	8
101 Intere	est on Loans and Advantages on Loans for State  Voted:  Charged:  Voted:  Charged:  Charged:	nces from Central e/Union Territory  0 12,864  0 10,000  Plan Schemes	Plan Schemes  0 0 0 0	0 0 0	0 12,864 0 10,000	0 12,864 0 8,913	1,286 0 1,790	1,286 0 2,877	11,578 ( 7,12	8 0 3 0 0
101 Intered 03  05  104 Intered 05  109 Intered	est on Loans and Advances on Loans for State  Voted:  Charged:  Voted:  Charged:  Charged:  Voted:  One of Non-	nces from Central e/Union Territory  0 12,864 0 10,000 Plan Schemes 0 434	Plan Schemes  0 0 0 0 0 0 0	0 0 0 0	0 12,864 0 10,000 0 434	0 12,864 0 8,913	1,286 0 1,790	1,286 0 2,877	11,578 (7,123	8 0 3 0 0
101 Intered 03  05  104 Intered 05  109 Intered	est on Loans and Advances on Loans for State  Voted: Charged: Charged: est on Loans for Non-  Voted: Charged: est on Loans for Non-  Voted: Charged:	nces from Central e/Union Territory  0 12,864 0 10,000 Plan Schemes 0 434	Plan Schemes  0 0 0 0 0 0 0	0 0 0 0	0 12,864 0 10,000 0 434	0 12,864 0 8,913	1,286 0 1,790	1,286 0 2,877	11,578 (7,123	8 0 3 0 4
101 Intere  03  05  104 Intere  05  109 Intere 12th F	est on Loans and Advances on Loans for State  Voted: Charged: Charged: est on Loans for Non- Voted: Charged: est on State Plan Loans Finance Commission	nces from Central e/Union Territory  0 12,864  0 10,000  Plan Schemes  0 434  ns consolidated in	Plan Schemes  0 0 0 0 0 terms of received	0 0 0 0 0 0 ommendat:	0 12,864 0 10,000 0 434 ions of the	0 12,864 0 8,913 0 434	1,286 0 1,790 0 0	1,286 0 2,877 0 0	11,578 (7,123 (434	8 0 3 0 4
101 Intered  03  05  104 Intered  05  109 Intered 12th F	est on Loans and Advances on Loans for State  Voted: Charged: Charged: est on Loans for Non- Voted: Charged: est on State Plan Loans Finance Commission  Voted:	nces from Central e/Union Territory  0 12,864  0 10,000 Plan Schemes  0 434 ns consolidated in  0 24,395	Plan Schemes  0 0 0 0 0 terms of reco	0 0 0 0 0 0 0 0	0 12,864 0 10,000 0 434 ions of the	0 12,864 0 8,913 0 434	1,286 0 1,790 0 0	1,286 0 2,877 0 0	11,578 (7,123 (434	8 0 3 0 4
101 Intered  03  05  104 Intered  05  109 Intered 12th F	est on Loans and Advantaged:  Voted:  Charged:  Voted:  Charged:  est on Loans for Non-  Voted:  Charged:  est on State Plan Loan  Finance Commission  Voted:  Charged:	nces from Central e/Union Territory  0 12,864  0 10,000 Plan Schemes  0 434 ns consolidated in  0 24,395	Plan Schemes  0 0 0 0 0 terms of reco	0 0 0 0 0 0 0 0	0 12,864 0 10,000 0 434 ions of the	0 12,864 0 8,913 0 434	1,286 0 1,790 0 0	1,286 0 2,877 0 0	11,578 (7,123 (434	8 0 3 0 4

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 4 6 1 090 Secretariat 03 Voted: 636 0 0 636 612 8 32 604 Charged: 0 0 091 Attached Offices 03 Voted: 208 0 208 182 11 37 170 18 0 Charged: 0 0 0 0 0 0 0 0 2075 Miscellaneous General Services 00 797 Transfer to Reserve Funds/Deposit Accounts 03 Voted: 60,000 0 0 60,000 60,000 0 0 60,000 Charged: 0 0 0 0 0 5 2217 Urban Development 80 General 800 Other expenditure 03 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 0 Charged: 0 0 04 0 0 Voted: 50,000 0 50,000 50,000 0 50,000 Charged: 0 0 0 0 0 0 0 05 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 0 0 0 0 0 0 0 Charged: 0

<sup>6 2235</sup> Social Security and Welfare

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of June 2021

Government of

Head		Total Grar O	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
60 Other So	ocial Security and N	Welfare Programmes								
200 Other Pr	ogrammes									
03	Voted:	80	0	0	80	80	0	0	8	0
	Charged:	0	0	0	C	0	0	0		0
3604 Compensa	tion and Assignmen	ts to Local Bodies	and Panchay	ati Raj I	Institutions					
00										
191 Assistan	ce to local bodies	and Municipalities	:/Municipal	Corporati	lon					
191 Assistan	voted:	and Municipalities	:/Municipal 0	Corporati 0	ion 4,45,500	4,12,176	62,580	95,904	3,49,59	6
							62,580			6
03	Voted: Charged:	4,45,500	0	0	4,45,500					
03	Voted: Charged:	4,45,500	0	0	4,45,500	0		0		0
03 192 Assistan	Voted: Charged: ce to Other Non-Go	4,45,500 0 vernment Institutio	0 0	0	4,45,500 C	3,19,164	0	79,525	2,66,97	0
03 192 Assistan	Voted: Charged: ace to Other Non-Go Voted: Charged:	4,45,500 0 vernment Institutio	0 0 ons 0 0	0 0	4,45,500 0 3,46,500	3,19,164	52,189	79,525	2,66,97	5
03  192 Assistan  03  193 Assistan	Voted: Charged: ace to Other Non-Go Voted: Charged:	4,45,500 0 vernment Institutio 3,46,500 0	0 0 ons 0 0	0 0	4,45,500 0 3,46,500	3,19,164	52,189	79,525 0	2,66,97	0 5 0
03  192 Assistan  03  193 Assistan thereof	Voted: Charged: Country to Other Non-Government Voted: Charged: Charged: Charged:	4,45,500 0 vernment Institutio 3,46,500 0 yats / Notified Are	0 0 ons 0 0	0 0 0 0 s or equi	4,45,500 3,46,500 (valent	0 3,19,164 0 1,83,259	52,189	79,525 0	2,66,97	0 5 0
192 Assistan  03  193 Assistan thereof	Voted: Charged: Country Non-Gore Voted: Charged: Charged: Voted: Charged: Charged: Charged:	4,45,500 0 vernment Institutio 3,46,500 0 yats / Notified Are	0 0 0 0 0 ea committee	0 0 0 0 s or equi	4,45,500 3,46,500 ivalent 1,98,000	0 3,19,164 0 1,83,259	52,189 0 29,595	79,525 0	2,66,97	5 0
192 Assistan  03  193 Assistan thereof	Voted: Charged: Country Non-Gore Voted: Charged: Charged: Voted: Charged: Charged: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Are 1,98,000 0	0 0 0 0 0 ea committee	0 0 0 0 s or equi	4,45,500 3,46,500 ivalent 1,98,000	3,19,164 0 1,83,259	52,189 0 29,595	79,525 0 44,337	2,66,97	5 0 3 0
192 Assistan  03  193 Assistan thereof  03  196 Assistan	Voted: Charged: Country Non-Government Voted: Charged: Charged: Voted: Charged: Charged: Charged:	4,45,500  0 vernment Institution 3,46,500 0 yats / Notified Are 1,98,000 0 ads / Dist. level F	0 0 0 ons 0 ca committee 0 0 0 canchayats	0 0 0 0 s or equi	4,45,500 3,46,500 ivalent 1,98,000	3,19,164 0 1,83,259 0	52,189 0 29,595	79,525 0 44,337 0	2,66,97 1,53,66	5 0 3 0
192 Assistan  193 Assistan thereof  03  196 Assistan  03	Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Are 1,98,000 0 ads / Dist. level F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 s or equi	4,45,500 3,46,500 ivalent 1,98,000	3,19,164 0 1,83,259 0	29,595 0	79,525 0 44,337 0	2,66,97 1,53,66	0 5 0 3 0
192 Assistan  193 Assistan thereof  03  196 Assistan  03	Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Are 1,98,000 0 ads / Dist. level F 99,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 s or equi	4,45,500 3,46,500 ivalent 1,98,000	3,19,164 0 1,83,259 0 99,000	29,595 0	79,525 0 44,337 0 8,250	2,66,97 1,53,66	0 5 0 3 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of June 2021

Government of

	For the r	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	198 Assistan	ce to Gram Panchay	ats								
	03	Voted:	4,62,000	0	0	4,62,000	4,62,000	38,500	38,500	4,23,5	00 8
		Charged:	0	0	0	0	0	0	0		0 0
8	4070 Capital (	Outlay on other Ad	ministrative Servic	es							
	00										
	800 Other Exp	penditure									
	03	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	0	0	0	0		0 0
9	6003 Internal	Debt of the State	Government								
	00										
	101 Market Lo	oans									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	15,83,000	0	0	15,83,000	13,33,000	1,00,000	3,50,000	12,33,0	00 22
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	55	0	0	55	55	0	0	ļ	55 0
	105 Loans fro	om the National Ba	nk for Agricultural	and Rural	Developmer	nt					
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1,73,952	0	0	1,73,952	1,64,180	16,037	25,809	1,48,1	43 15
	05	Voted:	0	0	0	0	0	0	0		0 0
			•								

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

	For the 1	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	1	0	0	1	1	0	0		1 (
	110 Ways and	Means Advances fr	om the Reserve Ban	k of India							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,00	0 0
	111 Special	Securities issued	to National Saving	s Fund of th	ne Central	Government					
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,45	9 0
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	18,580	0	0	18,580	-37,452	40,953	96,985	-78,40	5 522
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,27	3 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,37	2 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,95	9 0
	08	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,90	7 0
	09	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,89	6 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,85	9 0
	11	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	О
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

<sup>10 6004</sup> Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03 Voted: 0 0 0 0 0 0 0	0 0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	ant or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			4	5	6	7	8
		Charged:	27,609	0	0	27,609	27,609	2,761	2,761	24,84	48 10
ſ	106 Special	Assistance									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1,06,382	0	0	1,06,382	1,06,382	10,638	10,638	95,74	14 10
r	800 Other Lo	oans									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	647	0	0	647	647	0	0	64	17 0
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	40,000	0	0	40,000	40,000	3,051	3,051	36,94	19 8
11	6075 Loan for	r General Miscellan	eous Services								
	00										
	800 Other Lo	oans									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
12	7610 Loans to	o Government Servan	ts etc.								
	00										
	201 House B	uilding Advances									
	04	Voted:	2,500	0	0	2,500	2,500	3	3	2,49	97 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,496	0	4	2,49	96 0

For th	e month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota: Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	carrene monen	carrent monen	(Col3- Col6)	
2				3		4	5	6	7	8
	Charged:	0	0	0	(	0	0	0		0 0
7999 Approp	riation to contingen	ncy fund								
00										
201 Approp	riation to Contingen	ncy Fund								
03	Voted:	60,000	0	0	60,000	60,000	60,000	60,000		0 100
	Charged:	0	0	0	(	0	0	0		0 0
		18,56,432	0	0	76,03,767	68,15,345	3,94,873	11,83,295	64,20,4	72 1
		76,03,767								
ote:	_									
•	Treasury, lering units. The tra	PWD and	Fores	t accounts	have been ex	kcluded in this mor	nthly account d	ue to their be	elated non-re	ceipt from th

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of June 2021

Government of

For the mo										
Head		Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	oof expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2049 Interest B	Payments									
03 Interest o	on Small Savings,	Provident Funds,	etc							
117 Interest o	on Defined Contri	bution Pension Sch	eme							
03	Voted:	0	0	0	0	0	0	0	C	)
	Charged:	110	0	0	110	110	0	0	110	)
2071 Pensions a	and Other Retirem	ont Ponofita								
	and dener neerica	lenc benefics								
01 Civil	ana other neerren	ent benefits								
	ation and Retirem									
			0	0	16,37,000	13,59,783	93,906	3,71,124	12,65,876	5 2
101 Superannua	ation and Retirem	nent Allowances	0	0 0	16,37,000	13,59,783	93,906	3,71,124	12,65,876	
101 Superannua	ation and Retirem Voted:	nent Allowances								L
101 Superannua	ation and Retirem  Voted:  Charged:	nent Allowances 16,37,000 1	0	0	1	1	0	0	1	L )
101 Superannua  03  04	ation and Retirem  Voted:  Charged:  Voted:	16,37,000 1 5,750	0	0	5,750	5,750	0	0	5,750	L )
101 Superannua  03  04	ation and Retirem  Voted:  Charged:  Voted:  Charged:	16,37,000 1 5,750	0	0	5,750	5,750	0	0	5,750	) )
101 Superannua  03  04  102 Commuted v	ation and Retirem  Voted: Charged: Voted: Charged: value of Pensions	16,37,000 1 5,750 0	0 0	0 0 0	5,750 0	5,750 0	0 0 0	0 0 0	5,750 C	)
101 Superannua  03  04  102 Commuted v	ation and Retirem  Voted: Charged: Voted: Charged: value of Pensions	16,37,000 1 5,750 0 3	0 0 0	0 0 0	5,750 0 3,98,000	1 5,750 0 3,67,802	0 0 0	0 0 0	3,47,799	)
101 Superannua  03  04  102 Commuted v	Ation and Retirem  Voted: Charged: Voted: Charged: value of Pensions  Voted: Charged:	16,37,000 1 5,750 0 3	0 0 0	0 0 0	5,750 0 3,98,000	1 5,750 0 3,67,802	0 0 0	0 0 0	3,47,799	) ) ) ) 1
101 Superannua  03  04  102 Commuted v  03  103 Compassion	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	16,37,000 1 5,750 0 3,98,000	0 0 0	0 0 0	1 5,750 0 3,98,000 1	1 5,750 0 3,67,802 1	0 0 0 20,003	0 0 0 50,201 0	3,47,799	
101 Superannua  03  04  102 Commuted v  03  103 Compassion	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	16,37,000 1 5,750 0 3 3,98,000 1	0 0 0 0	0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,67,802 1	0 0 0 20,003 0	0 0 0 50,201 0	3,47,799 1	
101 Superannua  03  04  102 Commuted v  03  103 Compassion  03	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	16,37,000 1 5,750 0 3 3,98,000 1	0 0 0 0	0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,67,802 1	0 0 0 20,003 0	0 0 0 50,201 0	3,47,799 1	

105 Family Pensions

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2021

	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	6,09,000	0	0	6,09,000	5,14,800	34,896	1,29,096	4,79,90	)4 21
	Charged:	0	0	0	0	0	0	0		0 0
107 Contr	ributions to Pensions a	and Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Contr	ributions to Provident	Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Pensi	ions to Employees of st	tate aided Educati	onal Institu	utions						
03	Voted:	6,60,000	0	0	6,60,000	5,52,897	37,424	1,44,527	5,15,47	73 22
	Charged:	0	0	0	_	0	0	0		
					0	<u> </u>		<u> </u>		0 0
04	Voted:	1,76,600	0	0	1,76,600		8,981	35,707	1,40,89	
	Voted: Charged:	1,76,600	0			1,49,874		35,707	1,40,89	
04				0	1,76,600	1,49,874	8,981	35,707	1,40,89	0 0
	Charged:	0	0	0	1,76,600	1,49,874 0 23,366	8,981	35,707	1,40,89	0 0
	Charged: Voted:	28,400	0	0 0 0	1,76,600 0 28,400	1,49,874 0 23,366 0	8,981 0 1,338	35,707 0 6,372	1,40,89	93 20 0 0 28 22 0 0
05	Charged: Voted: Charged:	0 28,400 0	0 0	0 0 0	1,76,600 0 28,400	1,49,874 0 23,366 0 6,059	8,981 0 1,338	35,707 0 6,372	1,40,89 22,02 5,77	93 20 0 0 28 22 0 0
05	Charged:  Voted:  Charged:  Voted:	0 28,400 0 6,900	0 0 0	0 0 0 0	1,76,600 0 28,400 0 6,900	1,49,874 0 23,366 0 6,059	8,981 0 1,338 0 280	35,707 0 6,372 0 1,121	1,40,89 22,02 5,77	23 20 0 0 28 22 0 0 79 16 0 0
05	Charged:  Voted: Charged:  Voted: Charged:	0 28,400 0 6,900	0 0 0	0 0 0 0	1,76,600 0 28,400 0 6,900	1,49,874 0 23,366 0 6,059 0 5,388	8,981 0 1,338 0 280	35,707 0 6,372 0 1,121	1,40,89 22,02 5,77 5,17	93 20 0 0 28 22 0 0 79 16 0 0
05	Charged:  Voted: Charged:  Voted: Charged:  Voted:	0 28,400 0 6,900 0 6,159	0 0 0 0 0	0 0 0 0 0	1,76,600 0 28,400 0 6,900 0	1,49,874 0 23,366 0 6,059 0 5,388	8,981 0 1,338 0 280 0	35,707 0 6,372 0 1,121 0	1,40,89 22,02 5,77 5,17	23 20 0 0 28 22 0 0 79 16 0 0 74 16 0 0
05	Charged:  Voted: Charged:  Voted: Charged:  Charged:  Charged:	0 28,400 0 6,900 0 6,159	0 0 0 0 0	0 0 0 0 0 0	1,76,600 0 28,400 0 6,900 0 6,159	1,49,874 0 23,366 0 6,059 0 5,388 0	8,981 0 1,338 0 280 0 215	35,707 0 6,372 0 1,121 0 985	1,40,89 22,02 5,77 5,17	93 20 0 0 28 22 0 0 79 16 0 0 74 16
05	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 28,400 0 6,900 0 6,159 0	0 0 0 0 0 0	0 0 0 0 0 0 0	1,76,600 0 28,400 0 6,900 0 6,159 0	1,49,874 0 23,366 0 6,059 0 5,388 0 11,793	8,981 0 1,338 0 280 0 215 0	35,707 0 6,372 0 1,121 0 985 0 3,936	1,40,89 22,02 5,77 5,17	93 20 0 0 28 22 0 0 79 16 0 0 74 16 0 0 54 27

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2021

For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	1,08,000	0	0	1,08,000	92,788	6,189	21,401	86,59	99 20
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	27	0	0	27	27	0	0	2	27 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	11,00,000	0	0	11,00,000		60,550	2,21,920	8,78,08	
12	Charged:	0	0	0	0		0	0		0 0
13	Voted:	9,400	0	0	9,400		712	2,368	7,03	
111 Pensions	Charged: to legislators	0	0	0	0	0	0	0		0 0
03	Voted:	11,700	0	0	11,700	10,246	567	2,021	9,65	79 17
	Charged:	0	0	0	0	0	0	0		0 0
115 Leave En	cashment Benefits									
03	Voted:	2,74,000	0	0	2,74,000	2,57,646	21,394	37,748	2,36,25	52 14
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	245	0	0	245	245	0	0	24	15 0
	Charged:	0	0	0	0	0	0	0		0 0
 117 Governme	nt Contribution fo	or Defined Contribu	ution Pensio	n Scheme						
03	Voted:	2,47,505	0	0	2,47,505	1,92,383	22,349	77,471	1,70,03	34 31
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	6,390	0	0	6,390	3,901	1,315	3,804	2,58	36 60
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	2	0	0	2	-562	345	909	-90	7 45,462
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2021

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
-	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
Γ	06	Voted:	2	0	0		-1	2	5		-3 227
		Charged:	0	0	0	2		0	0		0 0
f	07	Voted:	2,40,000	0	0	2,40,000		0	0	2,40,00	
		Charged:	0	0	0	2,10,000		0	0		0 0
	0.8	Voted:	58,000	0	0	58,000	58,000	0	0	58,00	00 0
		Charged:	0	0	0	C		0	0		0 0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	200 Other Pe	ensions									
	03	Voted:	0	0	0	C	-68,910	26,671	95,581	-95,58	31 ********
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3,170	0	0	3,170	2,690	154	635	2,53	35 20
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	kpenditure									
	03	Voted:	191	0	0	191	191	0	0	19	91 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	31,700	0	0	31,700	28,938	3,413	6,175	25,52	25 19
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	10	0	0	10	10	0	0	1	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	00 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,422 112 190 1,310 13 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 9,600 9,600 9,600 9,600 Charged: 0 0 0 0 0 Total of Voted: 63,29,052 0 0 63,29,052 54,24,253 3,67,407 12,72,205 50,56,847 20 Total of Charged: 111 111 111 111 0 Note: \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the \_\_ PWD and \_\_\_\_ Treasury, \_\_\_ accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of June 2021

0

0

	1 0 1 0 1 0 1 0 0 1 0 0 1 1 0 1 1 0 1		Government	coi		(Rupee	s in Lakhs)
Sl No.	Head	Total Grant or Appropriation	Available(+)/over spent(-) balance Amount at the		Expenditure		

beginning of the Current Month current month amount(-) Appropriation

Total Month(Col7 in (Col3-Col6) (Col 3)

previous month)

4 5 6 7 8

1 2054 Treasury and Accounts Administration

00

003 Training

03	Voted:	785	0	0	785	705	54	135	651	17
	Charged:	0	0	0	0	0	0	0	0	0
095 Directo	orate of Accounts and	Treasuries								
03	Voted:	2,290	0	0	2,290	2,046	135	378	1,912	17
	Charged:	0	0	0	0	0	0	0	0	0
097 Treasu	ry Establishment									
03	Voted:	26,016	0	0	26,016	22,626	1,537	4,927	21,089	19
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	175	0	0	175	166	6	15	160	9

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	100	0	0	100	100	8	8	92	8
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

0

3 4070 Capital Outlay on other Administrative Services

Charged:

00

800 Other Expenditure

Report on Expendit	ure of G	rant Number	0063	Finance Department (Treasury and Accou	unts Administration)	
For the month of	June	2021			Government of	(Rupees i

	For the 1	month of June	2021				Government	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	225	0	0	225	5 225	0	0	2	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted	d:	29,591	0	0	29,591	25,868	1,740	5,463	24,1	28 18
	Total of Charg	ged:	0	0	0	C	0	(	0		0 0

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of June 2021

	For the	month of June	2021				Government	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Mini	sters								
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
2	2047 Other Fi	scal Services									
	00										
	103 Promotio	on of Small Savings									
	03	Voted:	3,112	0	0	3,112	2,637	169	644	2,46	8 21
		Charged:	0	0	0	0	0	0	0		0 0
3	2052 Secretar	riat - General Servi	ces								
	00										
	090 Secretar	riat									
	03	Voted:	41	0	0	41	41	0	0	4.	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	091 Attached	l Offices									
	03	Voted:	241	0	0	241	203	13	52	18	9 22
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	385	0	0	385	333	17	70	31	5 18
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	175	0	0	175	146	10	39	13	6 22

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

For the month of June 2021 Government of (Rupees in Lakhs)

						GOVETIMEN			(Rapeci	
Sl No.	Head	Total Gr	ant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	725	0	0	725	618	42	150	575	21
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	270	0	0	270	242	6	34	236	12
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

UJJ DILECCO	Diace of Accounts and	ireasuries								
03	Voted:	1,049	0	0	1,049	865	66	249	800	24
	Charged:	0	0	0	0	0	0	0	0	0
098 Local E	Fund Audit									
03	Voted:	8,123	0	0	8,123	7,008	500	1,615	6,508	20
	Charged:	0	0	0	0	0	0	0	0	0
800 Other B	Expenditure									
03	Voted:	3,041	0	0	3,041	2,782	176	434	2,607	14
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of June 2021

	For the r	month of June	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	105 Special (	Commission of Enqu	iry								
	03	Voted:	130	0	0	130	116	6	20	11	.0 15
		Charged:	0	0	0	0	0	0	0		0 0
6	2425 Co-operat	tion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	15,115	0	0	15,115	13,461	983	2,637	12,47	78 17
		Charged:	0	0	0	0	0	0	0		0 0
7	3475 Other Ger	neral Economic Serv	vices								
	00										
	200 Regulation	on of Other Busine:	ss Undertakings								
	03	Voted:	1,578	0	0	1,578	1,432	62	207	1,37	70 13
		Charged:	0	0	0	0	0	0	0		0 0
8	4059 Capital (	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construct	tion									
	03	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,469	0	0	1,469	1,469	0	0	1,46	59 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or	Appropr	iation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	1	R	Total	beginning of the Month(Col7 in previous month)	current Month		(Col3- Col6)	Appropriation (Col 3)
1	2			3			4	5	6	7	8

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	35,636	0	0	35,636	31,535	2,049	6,150	29,486	17
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of June 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Тс	otal Grant or Ap	ppropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2049 Interest Payments

03 Interest on Small Savings, Provident Funds, etc.-

108 Interest on Insurance and Pension Fund

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	544	0	0	544	479	24	89	455	16
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	712	0	0	712	712	0	0	712	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,256	0	0	1,256	1,191	24	89	1,167	7
Total of Cha	arged:	21,255	0	0	21,255	21,255	0	0	21,255	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat

	For the mo	onth of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliament	: / State/ Union '	Territory Legislat	ures							
	02 State/Unic	on Territory Legi:	slatures								
	102 Legislativ	re Council									
	03	Voted:	3,171	0	0	3,171	2,788	292	674	2,49	96 21
		Charged:	101	0	0	101	L 96	2	7	9	94 7
	04	Voted:	40	0	0	40	40	0	0	4	40 0
		Charged:	0	0	0	(	0	0	0		0 0
	0.5	Voted:	12	0	0	12	2 12	0	0	3	12 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Legislatur	re Secretariat									
	03	Voted:	4,088	0	0	4,088	3,504	660	1,243	2,84	44 30
		Charged:	0	0	0	(	0	0	0		0 0
2	2059 Public Wor	rks									
	80 General										
	053 Maintenanc	ce and Repairs									
	03	Voted:	8	0	0	3	3 8	0	0		8 0
		Charged:	0	0	0	(	0	0	0		0 0
3	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	enditure									
	03	Voted:	314	0	0	314	1 314	0	0	32	14 0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 0 0 0 0 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 521 521 521 0 0 521 0 0 0 Charged: 0 0 0 0 5 7610 Loans to Government Servants etc. 00 201 House Building Advances 03 2 Voted: 0 0 0 0 0 0 0 Charged: 0 0 202 Advances for purchase of Motor Conveyances 03 2 2 Voted: 2 0 0 0 2 Charged: 0 0 0 0 0 0 0 Total of Voted: 8,158 0 0 8,158 7,192 952 1,918 6,240 24 Total of Charged: 101 96 2 7 7 101 94

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2011 Parliament / State/ Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 03 Voted: 13,786 13,786 12,398 1,382 2,770 11,015 20 7 Charged: 180 0 0 180 176 3 173 04 0 0 0 Voted: 50 50 50 50 Charged: 0 0 0 0 0 0 05 Voted: 8 0 0 8 8 0 0 8 Charged: 0 0 103 Legislature Secretariat 03 Voted: 21 7,985 0 0 7,985 6,843 564 1,705 6,280 Charged: 0 0 0 0 0 0 0 0 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 674 0 0 674 674 0 0 674 0 0 0 Charged: 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 03 1 0 0 1 1 0 0 1 Voted:

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4059 Capital Outlay on Public Works 80 General 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,320 1,320 1,320 1,320 Charged: Voted: Charged: Voted: Charged: 

<sup>6 7610</sup> Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of June 2021

	For the mont	h of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	201 House Buildi:	ng Advances									
	03	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	(	0	0	0		0 0
	202 Advances for	purchase of M	otor Conveyances								
	03	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Voted:		24,352	0	0	24,35	2 21,822	1,94	7 4,476	19,8	76 18
	Total of Charged:		205	0	0	20!	5 201	:	3 7	1	98 4

# Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2021

	For the mor	nth of June	2021				Governmen	it of		(Rupees	s in Lakhs)
•	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2230 Labour and	Employment and s	skill Development								
	03 Training										
	001 Direction a	and Administratio	on								
	03	Voted:	366	0	0	366	332	11	45	3:	21 12
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training of	f Craftsmen and S	Supervisors								
	01	Voted:	10,226	0	0	10,226	10,226	0	0	10,2	26 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	54,143	0	0	54,143	47,813	2,832	9,162	44,98	31 17
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	263	0	0	263	263	0	0	20	53 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	2,557	0	0	2,557	1,837	0	720	1,83	37 28
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	15,000	0	0	15,000	15,000	5,000	5,000	10,00	00 33
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	101 Industrial	Training Institu	ıtes								
	01	Voted:	2,400	0	0	2,400	2,400	0	0	2,40	0 0
		Charged:	0	0	0	0		0	0		0 0
	102 Apprentices	ship Training									
	03	Voted:	555	0		555	539	7	24		32 4

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2021

	For the month of June 2021					Government of				(Rupees in Lakhs)	
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	00	ent Building									
		ent Building									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	6,000	0	0	6,000	6,000	0	0	6,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	2,520	0	0	2,520	2,520	0	0	2,5	20 0
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	11	0	0	11	11	0	0		11 0
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	375	0	0	375	375	0	0	3	75 0
		Charged:	0	0	0	(	0	0	0		0 0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2021

							GOVETIME	01		(Rapces	III Lakiis /
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	13	Voted:	140	0	0	140	140	0	0	14	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	4,000	0	0	4,000		0		4,00	
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,20	00
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		1,13,757	0	0	1,13,757	1,06,655	7,850	14,952	98,80	13
	Total of Charged	:	0	0	0	C	0	(	0		0 0

Government of

(Rupees in Lakhs)

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department

0

0

0

For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 4 6 1 1 2810 Non-Conventional Sources of Energy 01 Biogas 800 Other expenditure 03 Voted: 154 0 0 154 154 0 0 154 0 0 0 0 Charged: 0 0 0 0 02 Solar 101 Grid Initiative and Distributed Renewable Power 03 Voted: 33,466 0 0 33,466 32,218 416 31,802 1,664 Charged: 0 05 Voted: 250 0 0 250 250 0 0 250 0 0 0 0 0 0 0 0 Charged: 60 Others 800 Other expenditure 06 Voted: 8,500 0 0 8,500 8,500 0 0 8,500 0 0 0 Charged: 07 Voted: 2,750 0 0 2,750 2,750 0 0 2,750 0 0 0 Charged: 0 0 0.8 0 19 0 0 Voted: 19 0 19 19

Charged:

60 Others

0

0

0

0

0

<sup>2</sup> 3425 Other Scientific Research

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 200 Assistance to other Scientific bodies 03 Voted: 0 0 4,366 0 0 4,366 4,366 4,366 Charged: 0 05 Voted: 2,703 0 0 2,703 2,703 155 155 2,549 0 0 0 Charged: 0 0 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 0 0 0 0 Voted: 1,000 1,000 1,000 1,000 Charged: 0 0 0 0 4 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 571 Total of Voted: 54,207 0 54,207 52,959 1,819 52,389 3 Total of Charged: 0 0 0 0 0 0 0 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of June 2021

	roi che	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2071 Pensions	s and Other Retirem	nent Benefits								
	01 Civil										
	117 Governme	ent Contribution fo	or Defined Contribut	ion Pension	Scheme						
	03	Voted:	1,50,000	0	0	1,50,000	1,49,825	0	175	1,49,82	5 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2202 General	Education									
	01 Element:	ary Education									
	OT DICHELLO	ary Laacacron									
	001 Directio	on and Administrati	.on								
	001 Directio		on 2,495	0	0	2,495	2,127	225	592	1,90	3 24
		on and Administrati		0	0	2,495	2,127	225	592 0		3 24 0 0
		on and Administrati Voted:	2,495	· ·							0 0
	03	on and Administrati Voted: Charged:	2,495 0	0	0	0	0	0	0	6,05	0 0
	03	on and Administrati  Voted:  Charged:  Voted:	2,495 0 7,028 0	0	0	7,028	6,743	693	978	6,05	0 0 0
	03	on and Administrati  Voted: Charged: Voted: Charged: ent Primary Schools	2,495 0 7,028 0	0	0	7,028 0	0 6,743 0	0 693 0	978 0	6,05	0 0 0 14 0 0
	03 04 101 Governme	on and Administrati  Voted:  Charged:  Voted:  Charged:	2,495 0 7,028 0	0 0	0 0 0	7,028	6,743	693	978	1,93	0 0 0 14 0 0
	03 04 101 Governme	on and Administrati  Voted: Charged: Voted: Charged: ent Primary Schools  Voted: Charged:	2,495 0 7,028 0	0 0 0	0 0 0	7,028 0 2,244	0 6,743 0 2,047	0 693 0	978 0	1,93	0 0 0 14 0 0
	03  04  101 Governme  03  102 Assistan	On and Administrati  Voted: Charged: Charged: ent Primary Schools  Voted: Charged:	2,495 0 7,028 0 s 2,244 0 ent Primary Schools	0 0 0	0 0 0	0 7,028 0 2,244	0 6,743 0 2,047 0	0 693 0 108 0	978 0	1,93	0 0 0 14 0 0
	03 04 101 Governme	on and Administrati  Voted: Charged: Voted: Charged: ent Primary Schools  Voted: Charged:	2,495 0 7,028 0 3 2,244	0 0 0	0 0 0	7,028 0 2,244	0 6,743 0 2,047	0 693 0	978 0 305 0	1,93	0 0 0 14 0 0
	03  04  101 Governme  03  102 Assistan	On and Administrati  Voted: Charged: Voted: Charged: ent Primary Schools  Voted: Charged: nce to Non Governme  Voted: Charged:	2,495 0 7,028 0 3 2,244 0 ent Primary Schools 30,000	0 0 0 0	0 0 0 0 0	7,028 0 2,244 0 30,000	0 6,743 0 2,047 0 30,000	0 693 0 108 0	0 978 0 305 0	1,93	0     0       0     14       0     0       9     14       0     0       0     0       0     0       0     0       0     0
	03  101 Governme  03  102 Assistan  03	On and Administrati  Voted: Charged: Voted: Charged: ent Primary Schools  Voted: Charged: nce to Non Governme	2,495 0 7,028 0 3 2,244 0 ent Primary Schools	0 0 0 0	0 0 0 0	0 7,028 0 2,244 0	0 6,743 0 2,047 0	0 693 0 108 0	0 978 0 305 0 0 7,73,857	30,00 31,40,24	0     0       0     14       0     0       9     14       0     0       0     0       0     0       0     0       0     0
	03  101 Governme  03  102 Assistan  03	Voted: Charged: Voted: Charged: Charged: ent Primary Schools Voted: Charged: Charged: Charged: Charged: Charged: Voted: Charged: Voted: Charged:	2,495 0 7,028 0 3 2,244 0 ent Primary Schools 30,000 0 39,14,100	0 0 0 0 0 0	0 0 0 0 0	7,028 0 2,244 0 30,000 0 39,14,100	0 6,743 0 2,047 0 30,000 0 34,27,355	0 693 0 108 0 0 2,87,112	0 978 0 305 0 0 7,73,857	30,00 31,40,24	0       0         0       14         0       0         9       14         0       0         0       0         0       0         3       20         0       0         0       0         0       0         0       0

For the	month of June			Governmen	t of		(Rupees	s in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
23	Voted:	16,300	0	0	16,300	14,102	267	2,465	13,8	35 15
	Charged:	0	0	0	0	0	0		23,0	0 0
24	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
27	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
31	Voted:	7,400	0	0	7,400	7,400	0	0	7,4	00 0
	Charged:	0	0	0	0	0	0		·	0 0
32	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Inspecti	on									
03	Voted:	16,888	0	0	16,888	14,290	1,427	4,026	12,8	63 24
	Charged:	0	0	0	0	0	0	0		0 0
105 Non-Form	al Education									
03	Voted:	389	0	0	389	358	18	48	34	41 12
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	208	0	0	208	190	11	28	18	80 14
	Charged:	0	0	0	0	0	0			0 0
106 Teachers	and other Service	es								
04	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0			0 0
111 Sarva Sh	iksha Abhiyan									J
01	Voted:	13,45,000	0	0	13,45,000	13,45,000	20,000	20,000	13,25,0	00 1

F'	or the month of	June 2021				Governmen	t of		(Rupees	in Lakhs)
Не	ead	Total Gra	ant or Approp	priation R	s: b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expendit (Col6)to to Grant or Appropriati (Col 3)</pre>
2				3		4	5	6	7	8
	Charge	d: 0	0	0	0	0	0	0		0
03	Voted:		0	0	0	0	0			0
	Charged:		0	0	0	0	0			0
112 N		of Mid Day Meals in Schoo		-		<u> </u>				
01	Voted:	2,24,011	0	0	2,24,011	2,24,011	0	0	2,24,01	1
	Charge		0	0	0	0	0			0
03	Voted:		0	0	0	0	0			0
	Charge		0	0	0	0	0			0
04	Voted:		0	0	16,671	16,671	0	0	16,67	1
	Charge		0	0	0	0	0			0
800 0	ther expenditure									
03	Voted:	56	0	0	56	56	0	0	5	6
	Charge		0	0	0	0	0	0		0
04	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	0
	Charge		0	0	0	0	0			0
06	Voted:	144	0	0	144	144	0	0	14	4
	Charge	d: 0	0	0	0	0	0	0		0
80 G	eneral									
800 O	ther expenditure									
04	Voted:	13	0	0	13	13	0	0	1	3
	Charge		0	0	0	0	0			0

For t	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
2204 Sport	ts and Youth Services									
00										
101 Physi	ical Education									
04	Voted:	120	0	0	120	120	0	0	12	0 0
	Charged:	0	0	0	C	0	0	0		0 0
	tal Outlay on Education ral Education	, Sports, Art and	Culture							
201 Eleme	entary Education Buildi	ngs								
01	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	691	0	0	691	691	0	0	69	01 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0

roi che monch oi	oune	2021	Government of	(Rupees in Lakhs)

Sl No.	Head	Total Grant O	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	57,86,771	0	0	57,86,771	52,94,157	3,09,860	8,02,474	49,84,297	14
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 109 Pensions to Employees of state aided Educational Institutions Voted: Charged: 117 Government Contribution for Defined Contribution Pension Scheme Voted: 37,300 37,300 35,997 2,365 3,668 33,632 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

<sup>3 2202</sup> General Education

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01 Elementa	ry Education									
	102 Assistan	ce to Non Governme	nt Primary Schools	5							
	03	Voted:	18,762	0	0	18,762	16,864	1,216	3,115	15,6	47 17
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	9,434	0	0	9,434	8,154	601	1,881	7,5	53 20
		Charged:	0	0	0	C	0	0	0		0 0
		y Education n and Administrati	on								
	03	Voted:	4,401	0	0	4,401	. 3,696	254	958	3,4	42 22
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3,847	0	0	3,847	3,410	186	623	3,2	24 16
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	55	0	0	55	43	4	16		39 29
		Charged:	0	0	0	C	0	0	0		0 0
	101 Inspecti	on									
	03	Voted:	12,608	0	0	12,608	10,692	826	2,742	9,8	66 22
		Charged:	0	0	0	C	0	0	0		0 0
	104 Teachers	and Other Service	S								
	05	Voted:	4	0	0	4	. 4	0	0		4 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	:	10 0
		Charged:	0	0	0	C	0	0	0		0 0

Teachers Training

	For the month of June 2021  Total Grant or Appropria						Governmen	t of		(Rupees in Lakhs)			
S1 No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	183	Voted:	150	0	0	150		0	0	1	50 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	04	Voted:	16	0	0	16	16	0	0	:	16 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	107 Scholars	hips									_		
	03	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	04	Voted:	2	0	0	2	2	0	0		2 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	07	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	08	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	09	Voted:	7	0	0	7	7	0	0		7 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	11	Voted:	6	0	0	6	6	0	0		6 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	13	Voted:	43	0	0	43	43	0	0		43 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	14	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	18	Voted:	0	0	0	0	0	0	0		0 0		
		Charged:	0	0	0	0	0	0	0		0 0		

	For the month of June 2021  Total Grant or Appropriati						Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	19	Voted:	11	0	0			0	0		.1 0
		Charged:	0	0		0		0			0 0
	20	Voted:	2	0	0		2	0	0		2 0
		Charged:	0	0	0	0		0			0 0
	108 Examinat										
	03	Voted:	15,687	0	0	15,687	15,270	202	619	15,06	59 4
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6,008	0	0	6,008	5,313	382	1,077	4,93	31 18
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	531	0	0	531	483	64	111	41	L9 21
		Charged:	0	0	0	0	0	0	0		0 0
	109 Governme	ent Secondary School	ls								
	02	Voted:	64,133	0	0	64,133	60,855	2,647	5,925	58,20	)8 9
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	2,18,937	0	0	2,18,937	2,04,681	6,497	20,752	1,98,18	35 9
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	241	0	0	241	224	8	25	21	L6 10
		Charged:	0	0	0	0	0	0	0		0 0
	26	Voted:	1,035	0	0	1,035	896	56	195	84	10 19
		Charged:	0	0	0	0	0	0	0		0 0
_	110 Assistar	nce to Non-Govt. Sec	condary Schools								
	01	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
l o.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	8,69,200	0	0	8,69,200		59,361	1,66,074	7,03,12	6 19
-		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	xpenditure									
	04	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	3,500	0	0	3,500	3,500	788	788	2,71	.2 23
		Charged:	0	0	0	0		0	0		0 0
ļ	07	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0		0	0		0 0
	08	Voted:	2	0	0	2		0	0		2 0
		Charged:	0	0	0	0		0	0		0 0
-	09	Voted:	0	0	0	0		0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
L				0	<u> </u>	<u> </u>		<u>_</u>	<u>_</u>		0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

						Governmen				in Lakhs)
Head		Total Gr O	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Over Spent	<pre>%of expenditu (Col6)to tot     Grant or Appropriation (Col 3)</pre>
2				3		4	5	6	7	8
10	Voted:	200	0	0	200	200	0	0	20	10
	Charged:	0	0	0	0	0	0	0		0
11	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
12	Voted:	1,115	0	0	1,115	996	60	179	93	6 1
	Charged:	0	0	0	0	0	0	0		0
13	Voted:	795	0	0	795	795	0	0	79	5
	Charged:	0	0	0	0	0	0	0		0
14	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0 (
16	Voted:	5	0	0	5	5	0	0		5
	Charged:	0	0	0	0	0	0	0		0 (
17	Voted:	650	0	0	650	650	0	0	65	0 (
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	1	0	0	1	1	0	0		1 (
	Charged:	0	0	0	0	0	0	0		0 (
28	Voted:	516	0	0	516	516	0	0	51	.6
	Charged:	0	0	0	0	0	0	0		0 (
05 Languag	ge Development									
001 Directi	ion and Administrati	on								
03	Voted:	65	0	0	65	59	6	12	5	3 19
	Charged:	0	0	0	0	0	0	0		0 0

For the month of June 2021 Government of (Rupees in Lakhs)

						GO V CI IIII CII	0 01		(Itapees	in Lamis,
Head		Total Gra	ant or Approp	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	4	0	0	4	4	0	0		4 (
	Charged:	0	0	0	0	0	0	0		0 0
102 Promotio	n of Modern Indian	Languages and Lit	eratures							
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
103 Sanskrit	Education									
03	Voted:	70	0	0	70	67	2	5	6	55 7
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	30,010	0	0	30,010	27,603	1,639	4,046	25,96	54 13
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	3,345	0	0	3,345	2,880	308	773	2,5	72 23
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	70	0	0	70	70	9	9	6	51 13
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
200 Other La	nguages Education									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>4 2204</sup> Sports and Youth Services

00

102 Youth Welfare Programmes for Students

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 12,999 12,999 10,913 2,831 10,168 Charged: 104 Sports and Games Voted: Charged: Voted: Charged: 2205 Art and Culture 105 Public Libraries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of June 2021 (Rupees in Lakhs) Government of Available %of expenditure Total Grant or Appropriation Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 4202 Capital Outlay on Education, Sports, Art and Culture 6 01 General Education 202 Secondary Education 01 Voted: 20,000 0 20,000 20,000 0 0 20,000 Ω Charged: Ω 0 Ω 0

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	О

For the	e month of June	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
15	Voted:	15	0	0	15	15	0	0	1	.5 0
	Charged:	0	0	0	C	0	0	0		0 0
16	Voted:	75	0	0	75	75	0	0	7	75 0
	Charged:	0	0	0	C	0	0	0		0 0
19	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
27	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
28	Voted:	16	0	0	16	16	0	0	1	.6 0
	Charged:	0	0	0	C	0	0	0		0 0
30	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	C	0	0	0		0 0
31	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	C	0	0	0		0 0
04 Art and	d Culture									
105 Public	Libraries									
03	Voted:	275	0	0	275	275	0	0	27	75 0
	Charged:	0	0	0			0			0 0
Total of Vot	ed:	13,86,537	0	0	13,86,537	12,48,207	78,331	2,16,661	11,69,87	76 16
Total of Cha		0	0	0						0 0

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 7,000 7,000 6,953 6,931 Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: 

- 3 2202 General Education
  - 03 University and Higher Education

Charged:

001 Direction and Administration

	For the	month of June	2021				Governmen	(Rupees in Lakhs)			
il To.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,416	0	0	1,416	1,288	130	258	1,15	58 18
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	879	0	0	879	783	52	148	73	31 17
		Charged:	0	0	0	C	0	0	0		0 0
	102 Assistar	nce to Universities									
	04	Voted:	5,153	0	0	5,153	3,372	0	1,781	3,37	72 35
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	2	21 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,06	54 23
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	2,801	0	0	2,801	1,865	0	936	1,86	55 33
		Charged:	0	0	0	C	0	0	0		0 0
	[11]	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	2,662	0	0	2,662	2,662	540	540	2,12	22 20
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	1,048	0	0	1,048	848	198	398	65	50 38
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	120	0	0	120	120	0	0	12	20 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the	month of June	2021				Governmen	(Rupees in Lakhs)			
S1 No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	17	Voted:	120	0	0	120	120	0	0	12	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,498	0	0	1,498	1,498	302	302	1,19	20
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	818	0	0	818	818	179	179	63	39 22
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	143	0	0	143	86	0	57	8	36 40
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	462	0	0	462	462	100	100	36	52 22
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	200	0	0	200	200	48	48	15	52 24
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	200	0	0	200	200	48	48	15	52 24
		Charged:	0	0	0	0		0	0		0 0
	25	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	0		0	0		0 0
	26	Voted:	250	0	0	250	250	108	108	14	12 43
		Charged:	0	0	0	0		0			0 0
	27	Voted:	275	0	0	275	275	0	0	27	75 0
		Charged:	0	0	0	0		0			0 0
	28	Voted:	50	0	0	50	33	0	18		33 35

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the 1	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the peginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
29	-									
	Voted: Charged:	200	0	0	200	200	0		20	0 0
32	Voted:	20	0	0	20	20	0	0		20
	Charged:	0	0	0	0	0	0		4	0
33	Voted:	200	0	0	200	200	0		20	00
	Charged:	0	0	0	0	0	0		20	0
34	Voted:	64	0	0	64	64	0			54
	Charged:	0	0	0	0	0	0			0
37	Voted:	70	0	0	70	70	0	0	-	70
	Charged:	0	0	0	0	0	0	0		0
46	Voted:	150	0	0	150	150	125	125	,	25 83
	Charged:	0	0	0	0	0	0	0		0
48	Voted:	40	0	0	40	40	0	0	4	10
	Charged:	0	0	0	0	0	0	0		0
49	Voted:	400	0	0	400	400	0	0	40	00 (
	Charged:	0	0	0	0	0	0	0		0 (
51	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	0	0	0	0	0	0	0		0 (
103 Governmen	nt Colleges and Ins	titutes								
03	Voted:	45,534	0	0	45,534	39,696	2,224	8,062	37,47	72 18
	Charged:	0	0	0	0	0	0	0		0 0

For t	the month of June	2021				(Rupees in Lakhs)				
Head		Total Gra	ant or Approp	ciation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2			:	3		4	5	6	7	8
05	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Assis	stance to Non-Governme	nt Colleges and In	nstitutes							,
03	Voted:	2,49,005	0	0	2,49,005	2,19,521	17,516	47,000	2,02,00	)5 19
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	20	0	0	20	20	0	0	2	20 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	expenditure									
02	Voted:	673	0	0	673	673	0	0	67	73 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	50	0	0	50	50	0	0	Ę	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	25	0	0	25	25	0	0	2	25 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	181	0	0	181	163	17	35	14	16 19

Total Grant or Appropriation

month of June 2021 Government of (Rupees in Lakhs)

Available(+)/over

spent(-) balance

Actual

Expenditure

Progressive Available %of expenditure

Expenditure Balance (+) (Col6)to total

No.			0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	48	0	0	48	27	3	24	2	24 50
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,11	.2 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	17	0	0	17	17	0	0	1	.7 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

80 General

800 Other expenditure

03

sl

Head

	For the	month of June	2021				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	С	0	0	0		0 0
4	2204 Sports a	and Youth Services									
	00										
	102 Youth We	elfare Programmes for	Students								
	01	Voted:	98	0	0	98	86	4	16	8	2 16
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	С	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	C	0	0	0		0 0
5	4202 Capital	Outlay on Education	. Sports, Art and	Culture							
	01 General	Education									
	203 Universi	ty and Higher Educat	cion								
	02	Voted:	4,912	0	0	4,912	4,912	0	0	4,91	2 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	20,000	0	0	20,000	20,000	13,714	13,714	6,28	6 69
		Charged:	0	0	0	C	0	0	0		0 0

	For the	month of June	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	500	0	0	500	500	0	0		00 0
		Charged:	0	0	0	0		0		3	0 0
	09	Voted:	500	0	0	500		0		5	00 0
		Charged:	0	0	0	0		0		3	0 0
	10	Voted:	490	0	0	490		0		Δ	90 0
		Charged:	0	0	0	0		0		1	0 0
	11	Voted:	367	0	0	367		0		3	67 0
		Charged:	0	0	0	0		0		3	0 0
	12	Voted:	4,000	0	0	4,000		0	0	4,0	00 0
		Charged:	0	0	0	0		0	0		0 0
	15	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	900	0	0	900	900	0	0	9	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0		0	0		0 0
	32	Voted:	5	0	0	5	5	0	0		5 0
Į											

or the month of June 2021 Government of (Rupees in Lakhs)

Head		Total Gra	nt or Approp	priation	s	vailable(+)/over pent(-) balance Amount at the eginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Current Month	carrent month	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
33	Voted:	200	0	0	200	200	2	2	1:	98 1
	Charged:	0	0	0	0	0	0	0		0 0
35	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
36	Voted:	500	0	0	500	500	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expe	enditure									
03	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	16	0	0	16	16	0	0		16 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		3,67,856	0	0	3,67,856	3,28,285	35,333	74,903	2,92,9	53 20

Total of Charged:

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

For the month of	June 2	021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2070 Other Administrative Services

00 00

107 Home Guards

03	Voted:	1,42,974	0	0	1,42,974	1,27,034	19,739	35,679	1,07,295	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,435	0	0	20,435	17,102	1,085	4,417	16,018	22
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	10,403	5,682	55,279	4,721	92
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of June 2021

For the month of	June	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gra	nt or App S	ropr	iation R	Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Exper for e Currer	tual nditure the nt Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	(Col6 Gr Appro	expenditure )to total ant or opriation Col 3)
1	2				3			4		5	6	7		8
	08	Voted:	1,500		0	0	1,500	) 57	3	0	927	5	73	62
		Charged:	0		0	0	(	0	0	0	0		0	0
	09	Voted:	24		0	0	24	4 2	4	0	0		24	0
		Charged:	0		0	0	(	0	0	0	0		0	0
	Total of Voted:		2,32,590		0	0	2,32,590	1,62,79	95	26,506	96,301	1,36,2	89	41
	Total of Charged:		0		0	0	(	0	0	C	0		0	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of June 2021

Government of

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Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	% of expenditure (Col6) to total Grant or Appropriation
			O	5	K	IOCAI	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
1	2071 Pensions a	nd Other Retirem	ent Benefits								
	01 Civil										
	117 Government	Contribution for	r Defined Contrib	ution Pensio	n Scheme						
	03	Voted:	10	0	0	1	0 10	0	0		10 0
		Charged:	0	0	0		0 0	0	0		0 0
	07	Voted:	10	0	0	1	0 10	0	0		10 0
		Charged:	0	0	0		0 0	0	0		0 0
	08	Voted:	1	0	0		1 1	0	0		1 0
		Charged:	0	0	0		0 0	0	0		0 0
	09	Voted:	1	0	0		1 1	0	0		1 0
		Charged:	0	0	0		0 0	0	0		0 0
2	2202 General Ed	ucation									
	80 General										
	001 Direction	and Administrati	on								
	03	Voted:	655	0	0	65	5 598	51	109	5	46 17
		Charged:	0	0	0		0 0	0	0		0 0
	003 Training										
	01	Voted:	14,598	0	0	14,59	8 13,517	1,354	2,435	12,1	63 17
		Charged:	0	0	0		0 0				0 0
	03	Voted:	634	0	0	63	4 598	100	136	4	98 21
		Charged:	0	0	0		0 0	0	0		0 0
	04	Voted:	174	0	0	17	4 153	21	42	1	32 24

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the	month of June	2021				Governmen	t of		(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2				3		4	5	6	7	8		
	Charged:	0	0	0	0	0	0	0		0 0		
05	Voted:	207	0	0	207		32	43	16			
07	Charged: Voted:	0 412	0	0	412		62	83	32	0 0 28 20		
	Charged:	0	0	0	0	0	0	0		0 0		
08	Voted:	88	0	0	88	85	6	9	7	79 10		
	Charged:	0	0	0	0	0	0	0		0 0		
09	Voted:	656	0	0	656	616	77	117	53	18		
	Charged:	0	0	0	0	0	0	0		0 0		
10	Voted:	10	0	0	10	10	0	0	1	0 0		
	Charged:	0	0	0	0	0	0	0		0 0		
11	Voted:	0	0	0	0	0	0	0		0 0		
	Charged:	0	0	0	0	0	0	0		0 0		
13	Voted:	360	0	0	360	319	16	58	30	16		
	Charged:	0	0	0	0	0	0	0		0 0		
15	Voted:	202	0	0	202	202	0	0	20	02 0		
	Charged:	0	0	0	0	0	0	0		0 0		
17	Voted:	30	0	0	30	30	0	0	3	30 0		
	Charged:	0	0	0	0	0	0	0		0 0		
004 Research												
03	Voted:	672	0	0	672	579	58	151	52	21 22		
	Charged:	0	0	0	0	0	0	0		0 0		

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of June 2021

Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 6 800 Other expenditure

01	Voted:	459	0	0	459	409	28	78	381	17
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	399	0	0	399	369	34	64	335	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	23,561	0	0	23,561	22,077	1,840	3,324	20,237	14
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

\_\_ PWD and \_\_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)

For the month of June Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: 8,110 8,110 7,283 1,502 6,608 Voted: Charged: Voted: 8,554 8,554 7,360 1,958 6,595 Charged: 800 Other expenditure Voted: Charged: 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: Charged: 102 Homeopathy Voted: 

Charged:

<sup>2230</sup> Labour and Employment and skill Development

	For the	month of June	2021				(Rupees	in Lakhs)			
- ).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	01 Labour										
	001 Directio	n and Administrati	on								
	03	Voted:	959	0	0	959	9 802	57	214	74	15 22
		Charged:	0	0	0	(	0 0	0	0		0 0
_	004 Research	and Statistics									
	03	Voted:	519	0	0	519	9 433	32	117	40	)2 23
		Charged:	0	0	0	(	0 0	0	0		0 0
	04	Voted:	8	0	0	8	8 8	0	0		8 0
		Charged:	0	0	0	(	0 0	0	0		0 0
	101 Industri	al Relations									
	03	Voted:	3,108	0	0	3,108	8 2,653	210	665	2,44	14 21
		Charged:	0	0	0	(	0 0	0	0		0 0
	04	Voted:	6,617	0	0	6,61	7 5,517	458	1,558	5,05	59 24
		Charged:	0	0	0	(	0 0	0	0		0 0
	05	Voted:	36	0	0	30	б 34	2	3	3	32 10
		Charged:	0	0	0	(	0 0	0	0		0 0
	102 Working	Conditions and Safe	ety								
	03	Voted:	1,625	0	0	1,62	5 1,387	77	315	1,31	19
		Charged:	0	0	0	(	0 0	0	0		0 0
	04	Voted:	191	0	0	19:	1 156	12	46	14	14 24
		Charged:	0	0	0	(	0 0	0	0		0 0
_	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,500	0 2,500	0	0	2,50	00 0
L			•								

For the month of	June	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Head		ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			0	S		10041	previous month)			(CO13- CO10)	(COI 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	921	0	0	921	782	45	183	73	37 20
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,667	0	0	1,667	1,433	84	318	1,34	19 19
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	164	0	0	164	131	11	44	12	20 27
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	18	0	0	18	18	0	0	1	.8 0
		Charged:	0	0	0	0	0	0	0		0 0
'	111 Social S	ecurity for Labour									
	03	Voted:	125	0	0	125	125	0	0	12	25 0
		Charged:	0	0	0	0		0			0 0
	04	Voted:	1,000	0	0	1,000		0		1,00	10 0
		Charged:	0	0	0	1,000		0			0 0
	05	Voted:	549	0	0	549		0			19 0
		Charged:	0	0	0	0		0			0 0
	06										
		Voted:	1	0	0	1		0			1 0
	[	Charged:	0	0	0	0		0			0 0
	07	Voted:	200	0	0	200		0		20	00 0
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 800 Other expenditure Voted: Charged: 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education Voted: 27,000 27,000 27,000 27,000 Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: Voted: Charged: 

Government	of	(Rupees i	n Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

5 4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	76,791	0	0	76,791	72,069	2,554	7,276	69,515	9
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

# Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of June 2021

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2230 Labour and Employment and skill Development

02 Employment Service

001 Direction and Administration

01	Voted:	228	0	0	228	228	0	0	228	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,807	0	0	1,807	1,536	95	365	1,442	20
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,199	0	0	8,199	7,212	531	1,517	6,681	19
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	51	0	0	51	51	0	0	51	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	56	0	0	56	56	2	2	54	3
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	xpenditure									
03	Voted:	2,113	0	0	2,113	1,913	88	287	1,825	14
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	505	0	0	505	464	25	66	439	13
	Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

01 Voted:	172	0 0	172	172	0	0	172	0
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Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of June 2021

Government	of	(Rupees	in	Lakhs)

Sl No.	Head	Total Grant	or Appropria	ation	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S R	Tota				(Col3- Col6)	
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	13,148	0	0	13,148	11,651	740	2,237	10,911	17
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:											
1	Treasury,	PWD and	Forest accounts	have been	excluded in	n this monthly	account	due to	their belated	non-receipt	from th
accounts	rendering units.	The transactions through these	accounts are not	included	in the bool	ked expenditure	≘.				

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	onth of June	2021				Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	101 Salary of	Ministers and De	puty Ministers								
	03	Voted:	1,300	0	0	1,300	1,052	87	335	96	5 26
		Charged:	0	0	0	0	0	0	0		0 0
	104 Entertain	ment and Hospital	ity Expenses								,
	03	Voted:	400	0	0	400	399	29	30	37	0 7
		Charged:	0	0	0	0	0	0	0		0 0
	105 Discretio	nary Grant by Min	isters								
	03	Voted:	30,000	0	0	30,000	26,953	2,485	5,532	24,46	8 18
		Charged:	0	0	0	0	0	0	0		0 0
	108 Tour Expe	nses									
	03	Voted:	850	0	0	850	835	82	97	75	3 11
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Exp	enditure									
	03	Voted:	180	0	0	180	174	3	9	17	1 5
		Charged:	0	0	0	0	0	0	0		0 0
2	2052 Secretari	at - General Serv	ices								
	00										
	090 Secretari	at									
	03	Voted:	67,289	0	0	67,289	57,753	3,892	13,427	53,86	1 20
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2070 Other Administrative Services 00 00 003 Training Voted: Charged: 2220 Information and Publicity 60 Others 800 Other expenditure Voted: Charged: 

<sup>5 2251</sup> Secretariat - Social Services

	For the 1	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
	00										
	090 Secretar	iat									
	03	Voted:	9,719	0	0	9,719	8,462	485	1,742	7,97	7 1
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	37	0	0	37	37	0	0	3	7
		Charged:	0	0	0	0	0	0	0		0
6	3451 Secretar	iat -Economic Serv	rices								
	00										
	090 Secretar	iat									
	03	Voted:	12,801	0	0	12,801	11,513	502	1,790	11,01	.2 1
		Charged:	0	0	0	0	0	0	0		0
7	4059 Capital (	Outlay on Public W	Jorks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	284	0	0	284	284	0	0	28	4
		Charged:	0	0	0	0	0	0	0		0
	80 General										
	800 Other exp	penditure									
	04	Voted:	600	0	0	600	600	0	0	60	0 (
		Charged:	0	0	0	0	0	0	0		0 0

	For the month of	June	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total O	Grant or A	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)

5

6

8

3

3 4070 Capital Outlay on other Administrative Services

00

2

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,25,001	0	0	1,25,001	1,09,507	7,627	23,120	1,01,880	18
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of June 2021

For the mo	For the month of June 2021  Total Grant or Appropria					Governmen	t of		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8	
2225 Welfare of	Scheduled Caste	s, Scheduled Tribe	es and Other	Backward (	Classes						
03 Welfare of	Backward Classe	S									
001 Direction	and Administration	on									
03	Voted:	2,562	0	0	2,562	2,149	157	570	1,99	92 22	
	Charged:	0	0	0	0	0	0	0		0 0	
277 Education											
01	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
0.5	Voted:	13,500	0	0	13,500	13,500	0	0	13,50	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
0.8	Voted:	80	0	0	80	80	0	0	8	30 0	
	Charged:	0	0	0	0	0	0	0		0 0	
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
800 Other expe	enditure									,	
04	Voted:	15,000	0	0	15,000	14,999	38	40	14,96	50 0	
	Charged:	0	0	0	0	0	0	0		0 0	
80 General										,	
800 Other expe	enditure										
03	Voted:	694	0	0	694	. 597	34	131	56	53 19	

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of June 2021

	For the	month of June	2021			Government of (Rupees in Lakh					
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current montl	Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	) C	) 0	0		0 0
2	2235 Social S	Security and Welfare									
	101 Welfare	of handicapped									
	01	Voted:	34	0	0	34	l 34	1 0	0		34 0
		Charged:	0	0	0	C	) (	0	0		0 0
	03	Voted:	2,854	0	0	2,854	2,479	203	579	2,2	75 20
		Charged:	0	0	0	C	) (	0	0		0 0
	04	Voted:	220	0	0	220	204	1 9	24	1	95 11
		Charged:	0	0	0	C	) (	0	0		0 0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,5	00 0
		Charged:	0	0	0	C	) (	0	0		0 0
	06	Voted:	152	0	0	152	2 111	5	46	1	06 30
		Charged:	0	0	0	C	) (	0	0		0 0
	07	Voted:	67,600	0	0	67,600	67,600	15,352	15,352	52,2	48 23
		Charged:	0	0	0	C	) (	0	0		0 0
	08	Voted:	13	0	0	13	3 13	3 0	0		13 0
		Charged:	0	0	0	C	) (	0	0		0 0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	) (	0	0		0 0
	10	Voted:	2,000	0	0	2,000	652	2 0	1,348	6	52 67

	For the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Т	Cotal Grant or 2	Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13										
	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	2,925	134	406	2,791	13
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	140	27	34	114	23
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	619	0	0	619	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

	For the month of June	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	31	5	5	26	16
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	49	9	9	40	19
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	25	0	9	25	26
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	3,332	1,100	1,100	2,232	33
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	867	0	0	867	815	67	119	748	14
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	3,900	0	0	3,900	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	500	500	500	0	100

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of June 2021

Government of

										(	2 111 2011112 /
L D.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	37	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	38	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	107 Assistan	ce to Voluntary Org	ganisations								
	03	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	C		0	0		0 0
	800 Other ex	penditure									
	03	Voted:	264	0	0	264	. 264	0	0	2	64 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	640	0	0	640	640	0	0	6	40 0
		Charged:	0	0	0	C	0	0	0		0 0
	4225 Capital Backward	Outlay on Welfare o	of Scheduled Caste	s, Schedule	ed Tribes a	nd other					
	03 Welfare	of Backward Classes	3								
	190 Investme	nt in Public Sector	and Other Undert	akings							
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	277 Educatio	n									
	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of June 2021

Government of

Sl											s in Lakhs)
No.	Head		Total Gran	nt or Approp	oriation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
4	02 Social W	Outlay on Social Se Welfare of handicapped	ecurity and Welfare	e							
	01	Voted: Charged:	500 0	0	0	500	500	0	0	5	0 0 0
_	04	Voted: Charged:	6,000	0	0	6,000	6,000	0	0	6,0	
	05	Voted: Charged:	2,975	0	0	2,975	2,975	0	0	2,9	75 0 0 0
-	06	Voted: Charged:	40 0	0	0	40	40	0	0		40 0
	07	Voted: Charged:	53 0	0	0	53	53	0	0		53 0
	08	Voted: Charged:	500 0	0	0	500	500	0	0	5	0 0 0
	09	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,0	0 0 0
	11	Voted: Charged:	195 0	0	0	195	195 0	0	0	1	95 0
	14	Voted:	300	0	0	300	300	0	0	3	00 0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of June 2021

Government of

S1 No.	Head	Total O	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	
	Charged:			0	U	0	0	0	0	
15	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	57	0	0	57	57	0	0	57	(
	Charged:	0	0	0	0	0	0	0	0	(
19	Voted:	27	0	0	27	27	0	0	27	(
	Charged:	0	0	0	0	0	0	0	0	C
23	Voted:	316	0	0	316	316	0	0	316	C
	Charged:	0	0	0	0	0	0	0	0	C
25	Voted:	200	0	0	200	200	0	0	200	C
	Charged:	0	0	0	0	0	0	0	0	C
26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	C
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	45	0	0	45	45	20	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	174	0	0	174	174	0	0	174	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>5 6235</sup> Loans for Social Security and Welfare

Report on Expendit	ure of Gra	ant Number	0079	Social Welfare Department	(Welfare of the Handicapped & Backward Classes)
For the month of	June	2021			Government of

Sl No.	Head	Total	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Current Month cu Total Month(Col7 in previous month)	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)	
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

02 Social Welfare

## 101 Welfare of handicapped

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	2,72,749	0	0	2,72,749	2,70,117	17,661	20,293	2,52,456	7
Total of Charg	ed:	0	0	0	0	0	0	0	0	0

M	$\sim$	+	$\bigcirc$

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of June 2021

Government of

										` -	3 111 2011112,
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council o	E Minishaus									
1	2013 Council o	i Ministers									
	00										
	105 Discretion	nary Grant by Mini	sters								
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	and Administration  Voted:	1,984	0	0	1,984				1,5	
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	1,117	0	0	1,117	983	92	226	8	91 20
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	6,447	0	0	6,447	5,748	275	974	5,4	73 15
		Charged:	0	0	0	(	0	0	0		0 0
	102 Economic	Development 									
	03	Voted:	160	0	0	160	145	6	22	1	39 13
		Charged:	0	0	0	(	0	0	0		0 0
	277 Education										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	1,083	0	0	1,083	3 933	44	194	8	89 18
		Charged:	0	0	0	(	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of June 2021

Government of

									` -	
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	3,816	0	0	3,816	3,461	146	501	3,31	5 13
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	22,261	0	0	22,261	20,234	1,154	3,181	19,08	1 14
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	4,126	0	0	4,126	3,749	168	545	3,58	1 13
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	518	0	0	518	497	17	38	47	9 7
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	295	0	0	295	273	17	39	25	6 13
	Charged:	0	0	0	0	0	0	0		0 0
793 Special	central assistance	for Scheduled Cas	stes componer	nt plan						
03	Voted:	9,430	0	0	9,430	8,868	233	796	8,63	4 8
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	41	0	0	41	35	2	8	3	4 19
	Charged:	0	0	0	0	0	0	0		0 0
800 Other exp	penditure									
07	Voted:	465	0	0	465	424	0	41	42	4 9
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
102 Aid to v	oluntary Organisati	ions								
03	Voted:	15	0	0	15	15	0	0	1	5 0
	Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs)

800 Other expenditure

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of June 2021

Government of

For	r the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Неас	d	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	1,973	0	0	1,973	1,813	43	203	1,77	0 1
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	339	0	0	339	325	8	22	31	7
	Charged:	0	0	0	0	0	0	0		0
2235 Soc	cial Security and Welfar	e								
01 Reh	nabilitation									
800 Oth	ner expenditure									
03	Voted:	28	0	0	28	28	0	0	2	8
	Charged:	0	0	0	0	0	0	0		0
02 Soc	cial Welfare									
104 Wel	lfare of aged, infirm and	d destitute								
02	Voted:	5,000	0	0	5,000	4,230	0	770	4,23	0 1
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	74	0	0	74	70	4	7	6	7 1
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	601	0	0	601	553	29	77	52	4 1
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	2,20,000	0	0	2,20,000	2,19,539	1,737	2,198	2,17,80	2
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	600	0	0	600	600	0	0	60	0
	Charged:	0	0	0	0	0	0	0		0

105 Prohibition

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2021						Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	149	0	0	149	129	7	27	12	2 18
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	597	0	0	597	563	44	78	51	9 13
	Charged:	0	0	0	0		0			0 0
107 Assist	ance to Voluntary Org	ganisations								
03	Voted:	1,429	0	0	1,429	1,305	137	262	1,16	7 18
	Charged:	0	0	0	0	0	0	0		0 0
200 Other	programmes									
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	108	0	0	108	108	0	0	10	8 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	55	0	0	55	55	0	0	5	5 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	475	0	0	475	446	57	86	38	9 18
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2021

Government of (Rupees in Lakhs)

	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
	2			3			4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
12	2	Voted:	25,000	0	0	25,000	25,000	479	479	24,5	21 2
		Charged:	0	0	0	C	0	0	0		0 0
13	3	Voted:	2,000	0	0	2,000	2,000	27	27	1,9	73 1
		Charged:	0	0	0	C	0	0	0		0 0
800	Other expend	liture									
0.3	3	Voted:	56	0	0	56	51	2	6	!	50 11
		Charged:	0	0	0	C	0	0	0		0 0
		l Security and W	Welfare Programmes	;							
0.3		Voted:	1,15,488	0	0	1,15,488	1,15,447	17	58	1,15,4	30 0
	_	Charged:	0	0	0	1,10,100		0	0	_,,	0 0
Tota	l of Voted:		5,53,281	0	0	5,53,281	5,46,887	4,873	11,267	5,42,0	14 2

<b>T.T.</b>	_	_	

Total of Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of June 2021 Government of (Rupees in Lakhs)

										(	,
Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	6	7	8
1	2202 General	Education									
	01 Elementa:	ry Education									
	796 Tribal A	rea sub plan									
	01	Voted:	12,271	0	0	12,271	12,271	0	0	12,2	71 0
		Charged:	0	0	0	0	0	0	0		0 0
'	02 Secondary	y Education									
	796 Tribal A	rea sub plan									
	01	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03 Universi	ty and Higher Educa	tion								
	796 Tribal A	rea sub plan									
	01	Voted:	75	0	0	75	75	0	0		75 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	21,122	0	0	21,122	21,122	0	0	21,1:	22 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>3 2217</sup> Urban Development

05 Other Urban Development Schemes

Voted:

Voted:

Charged:

Charged:

1,695

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area Sub-plan Voted: 22,898 22,898 22,898 22,898 Charged: 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes 796 Tribal Area sub plan Voted: 5,622 5,622 5,622 5,622 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:

1,695

1,611

1,540

For the month of June 2021 Government of (Rupees in Lakhs)

							GO V CI IIII CII			(Itapeci	o III Laniis,
Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	5	0	0	5		0			5 0
	11	Charged:  Voted: Charged:	0 110 0	0 0	0 0	110	110	0	0	1:	0 0 10 0 0 0
	12	Voted: Charged:	100	0	0	100	100	0	0	1	00 0
	13	Voted: Charged:	1,000	0	0	1,000		0		1,0	00 0
	14	Voted: Charged:	125 0	0	0	125		4		1:	16 7 0 0
	15	Voted: Charged:	100	0	0	100		1			99 1 0 0
	17	Voted: Charged:	392 0	0	0	392 0		10		31	55 10 0 0
	18	Voted: Charged:	100	0	0	100		0		1	00 0
	19	Voted: Charged:	323	0	0	323		12		2	74 15 0 0

<sup>5 2230</sup> Labour and Employment and skill Development

796 Tribal Area sub plan

01	Votad:	F70	0 0	F70	F70	0	0	E 7.0	
0 2	Voted:	578	0 0	578	578	0	0	578	0

<sup>02</sup> Employment Service

	For the mo	nth of June	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03 Training	Charged:	0	0	0	C	0	0	0		0 0
	796 Tribal Are	a Sub-plan									
	03	Voted: Charged:	143	0	0	143		6	21	12	1 15 0 0
6	2235 Social Sec 02 Social Wel 796 Tribal Are		e								
	03	Voted: Charged:	999	0	0	999		0	0	99	9 0
	05	Voted: Charged:	2 0	0	0	2	2	0	0		2 25 0 0
7	2401 Crop Husba	ndry									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	55	0	0	55		0	0		5 0
		Charged:	0	0	0	(		0	0		0 0
	02	Voted:	745	0	0	745		0	0	74	
		Charged:	0	0	0	(	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2402 Soil and Water Conservation 796 Tribal Area sub plan Voted: Charged: 2403 Animal Husbandry 796 Tribal Area sub plan Voted: Charged: Voted: 

10 2405 Fisheries

796 Tribal Area sub plan

Charged:

Voted: Charged:

Voted:

Charged:

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appr	opriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Over Spent	% of expenditure (Col6) to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
11	2406 Forestry ar	nd Wild Life									
	01 Forestry										
	796 Tribal Area	a sub plan									
	01	Voted:	2	0	0		2 2	0	0		2 0
		Charged:	0	0	0		0	0	0		0 0
12	2501 Special Pro	ogrammes for Rura	l Development								
	01 Integrated	Rural Developmen	t Programme								
	796 Tribal Area	a sub plan									
	01	Voted:	24,899	0	0	24,89	9 24,899	3,638	3,638	21,2	61 15
		Charged:	0	0	0		0	0	0		0 0
13	2515 Other Rural	l Development Pro	grammes								
	00										
	796 Tribal Area	a sub plan									
	02	Voted:	4,062	0	0	4,06	2 4,062	0	0	4,0	62 0
		Charged:	0	0	0		0 0	0	0		0 0
	04	Voted:	434	0	0	43	434	0	0	4	34 0
		Charged:	0	0	0		0	0	0		0 0

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

Part   Part		For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
13    Voted:   25		Head						<pre>spent(-) balance   Amount at the beginning of the   Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2				3		4	5	6	7	8
796 Tribal Area sub plan    03		13										
796 Tribal Area sub plan    03	15	2851 Village	and Small Industries	3								
O3		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	796 Tribal A	Area sub plan									
04    Voted:		03	Voted:	2	0	0	2	2	0	0		2 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
O5		04	Voted:	1	0	0	1	1	0	0		1 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
4202 Capital Outlay on Education, Sports, Art and Culture  01 General Education  796 Tribal Area sub plan  01 Voted: 3,929 0 0 3,929 3,929 0 0 0 3,929 0 0 0 3,929 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		05	Voted:	5	0	0	5	5	0	0		5 0
01 General Education  796 Tribal Area sub plan  Ol Voted: 3,929 0 0 3,929 3,929 0 0 0 3,929 0 0 0 3,929 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
796 Tribal Area sub plan  Ol Voted: 3,929 0 0 3,929 3,929 0 0 3,929 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0  O2 Technical Education  796 Tribal Area sub plan  Ol Voted: 600 0 0 600 600 0 0 0 600 0	16	4202 Capital	Outlay on Education,	Sports, Art and C	ulture							
01         Voted:         3,929         0         0         3,929         0         0         3,929         0           Charged:         0         0         0         0         0         0         0         0         0           02 Technical Education           796 Tribal Area sub plan           01         Voted:         600         0         0         600         0         0         0         600         0		01 General	Education									
Charged:         0         600         0         0         600         0         0         600         0         0         600         0         0         600         0         0         0         600         0		796 Tribal A	Area sub plan									
02 Technical Education 796 Tribal Area sub plan  01 Voted: 600 0 0 600 600 0 0 600 0		01	Voted:	3,929	0	0	3,929	3,929	0	0	3,9	29 0
796 Tribal Area sub plan  01 Voted: 600 0 0 600 600 0 0 600 0			Charged:	0	0	0	0	0	0	0		0 0
01 Voted: 600 0 0 600 600 0 0 600 0		02 Technica	al Education									
		796 Tribal A	Area sub plan									
Charged: 0 0 0 0 0 0 0 0 0 0		01	Voted:	600	0	0	600	600	0	0	6	00 0
			Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 17 4211 Capital Outlay On Family Welfare 00 796 Tribal Area sub plan 02 Voted: 4,795 0 4,795 4,795 0 0 4,795 Charged: 0 0 0 0 0 0 0 18 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 796 Tribal Area sub plan 01 Voted: 7,650 0 7,650 7,650 903 903 6,747 12 0 0 Charged: 0 0 0 0 0 19 4216 Capital Oulay on Housing 03 Rural Housing 796 Tribal Area sub plan 02 Voted: 0 0 0 0 6,240 6,240 6,240 6,240 0 0 0 0 0 0 Charged: 0 0 20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 02 Walfare of Scheduled Tribes 796 Tribal Area sub plan

7,038

7,038

0

0

7,038

01

Voted:

7,038

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: 4250 Capital Outlay on Other Social Services 796 Tribal Area sub plan Voted: Charged: 4401 Capital Outlay on Crop Husbandry 796 Tribal Area sub plan Voted: 1,000 1,000 1,000 1,000 Charged: 

23 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

	For the month	of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total G	rant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)				
1	2				3		4	5	6	7	8
	796 Tribal Area su	ub plan Voted:	26	0	0	2	6 26	0	0	:	26 0
		Charged:	0	0	0		0	0	0		0 0
	03	Voted:	61	0	0	6	1 61	0	0		61 0
		Charged:	0	0	0		0 0	0	0		0 0
24	4515 Capital Outlay	on other Rui	ral Development	Programmes							

796 Tribal Area sub plan

01	Voted:	434	0	0	434	434	0	0	434	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,33,574	0	0	1,33,574	1,33,369	4,707	4,913	1,28,661	4
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of June 2021

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation  O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	446	0	0	446	390	23	79	367	18
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,073	0	0	8,073	7,050	389	1,411	6,661	17
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	870	0	0	870	733	74	212	659	24

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30	0	0	30	30	0	0	30	0
Total of Vot	ced:	8,574	0	0	8,574	7,496	412	1,490	7,084	17
Total of Cha	arged:	901	0	0	901	763	74	212	689	23

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 2202 General Education 01 Elementary Education 789 Special Component Plan for Scheduled Castes 01 Voted: 4,90,362 0 4,90,362 4,90,362 0 0 4,90,362 Charged: 0 0 0 0 0 0 0 0 02 Secondary Education 789 Special Component Plan for Scheduled Castes 02 Voted: 15,789 0 15,789 15,775 0 13 15,775 0 Charged: 0 03 University and Higher Education 789 Special Component Plan for Scheduled Castes 01 0 Voted: 151 151 151 151 Charged: 0 0 0 0 0 0 0 80 General

2 2203 Technical Education

00

01

789 Special Component Plan for Scheduled Castes

789 Special Component Plan for Scheduled Castes

4,895

0

0

0

0

0

Voted:

Charged:

4,895

0

4,577

0

0

0

318

0

4,577

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 03 Voted: 200 200 200 200 Charged: 0 0 0 0 0 0 0 0 3 2210 Medical and Public Health 04 Rural Health Services-Other Systems of Medicine 789 Special Component Plan for Scheduled Castes 03 0 0 0 0 0 Voted: 0 Charged: 0 0 0 0 0 0 0 05 Medical Education, Training and Research 789 Special Component Plan for Scheduled Castes 03 Voted: 0 30,075 30,075 0 26,884 1,609 4,800 25,275 16 Charged: 0 0 0 0 4 2211 Family Welfare 00

5	2217	Urban	Devrel	opment

01

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

789 Special Component Plan for Scheduled Castes

1,29,804

0

0

0

0

Voted:

Charged:

1,29,804

1,29,804

0

0

0

1,29,804

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of June 2021

For the m	nonth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head	Total Grant or Appropriation			m	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation	
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	б	7	8
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
	Charged:	0	0	0	C	0	0	0		0
05	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0
	Charged:	0	0	0	C	0	0	0		0
05 Other Urk	oan Development Sc	hemes								
789 Special C	Component Plan for	Scheduled Castes								
01	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	0 (
	Charged:	0	0	0	C	0	0	0		0 0

- - 01 Welfare of Scheduled Castes
  - 789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	81,654	1,262	1,813	80,392	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	229	0	0	229	229	0	0	229	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of June 2021

Government of

F	For the month of June		Governmen	(Rupees in Lakhs)						
Нє	ead	Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
	Voted:	374	0	0	374	373	7	8	36	6 2
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	19,417	0	0	19,417	18,533	745	1,629	17,78	8 8
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	427	0	0	427	427	0	0	42	7 0
	Charged:	0	0	0	0	0	0	0		0 0
	Employment Service  Special Component Plan fo	or Scheduled Castes								
01	Voted:	4,815	0	0	4,815	4,815	0	0	4,81	5 0
	Charged:	0	0	0	0					0 0
03	Voted:	52	0	0	52	52	0	0	5	2 0
	Charged:	0	0	0	0			0		0 0
03 Т	Training									
789 S	Special Component Plan fo	or Scheduled Castes								
03	Voted:	599	0	0	599	567	16	48	55	1 8
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	8,740	0	0	8,740	7,622	524	1,643	7,09	8 19
	Charged:	0	0	0	0	0	0	0		0 0

<sup>8 2235</sup> Social Security and Welfare

<sup>02</sup> Social Welfare

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of June 2021

For the r	month of June	2021			Governmen	(Rupees in Lakhs)				
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
789 Special (	Component Plan for	Scheduled Castes								
01	Voted:	99,750	0	0	99,750	99,750	0	0	99,75	50 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	900	0	0	900	900	225	225	67	75 25
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	37,066	0	0	37,066	37,066	0	0	37,06	56 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	240	0	0	240	240	0	0	24	10 0
	Charged:	0	0	0	0	0	0	0		0 0
	cial Security and Component Plan for									
01	Voted:	31,815	0	0	31,815	31,815	0	0	31,81	_5 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,60	00 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,40	00 0
	Charged:	0	0	0	0		0	0		0 0
05	Voted:	4,242	0	0	4,242	4,242	0	0	4,24	12 0
	Charged:	0	0	0	0		0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	61	61	4,93	39 1
	Charged:	0	0	0	0		0			0 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of June 2021

Government of

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
	11	Voted:	500	0	0	500		0	0	50	
	0.401 G	Charged:	0	0	0	0	0	0	0		0 0
	2401 Crop Hus  00  789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	22,257	0	0	22,257	22,257	1,541	1,541	20,71	16 7
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	11,305	0	0	11,305	11,305	0	0	11,30	)5 (
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	263	0	0	263	263	0	0	26	53 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	15	0	0	15	15	0	0	1	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	0	0	0	0		0 0
)	2402 Soil and	d Water Conservation	1								
	00										
_	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	5,673	0	0	5,673	5,673	1	1	5,67	72 0
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	963	0	0	963	963	0	0	96	53 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,960 1,960 1,960 1,956 Charged: 2403 Animal Husbandry 789 Special Component Plan for Scheduled Castes Voted: 3,099 3,099 3,099 3,099 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 1,200 1,200 1,200 1,200 Charged:

	Charged:	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	275	0	0	275
	Charged:	0	0	0	0	0	0	0	0

2404 Dairy Development

Voted:

Voted:

Charged:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of June 2021

Government of (Rupees in Lakhs)

	roi che mon	icii oi ouiic	2021				Governmen	(Rupees in Lakhs)				
Sl No.	Head	Head O		ant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	789 Special Com	ponent Plan for	Scheduled Castes									
	04	Voted:	139	0	0	139	139	0	0	13	39 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	05	Voted:	273	0	0	273	273	0	0	27	73 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	2,143	0	0	2,143	2,143	297	297	1,84	16 14	
		Charged:	0	0	0	0	0	0	0		0 0	
13	2405 Fisheries											
	00											
	789 Special Com	ponent Plan for	Scheduled Castes									
	01	Voted:	2,002	0	0	2,002	2,002	0	0	2,00	02 0	
		Charged:	0	0	0	0	0	0	0		0 0	
14	2406 Forestry an	d Wild Life										
	01 Forestry											
	789 .											
	01	Voted:	20	0	0	20	20	0	0	2	20 0	
		Charged:	0	0	0	0	0	0	0		0 0	

- 15 2501 Special Programmes for Rural Development
  - 01 Integrated Rural Development Programme
  - 789 Special Component Plan for Scheduled Castes

	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	01	Voted: Charged:	51,665 0	0	0	51,665		11,854		39,81	2 23
	2506 Land Refo	-									
	00										
	789 Special (	Component Plan for	Scheduled Castes								
	01	Voted:	1	0	0	1	. 1	0	0		1 (
			0	0	0	C	0	0	0		0 (
		Charged:	<u> </u>								
2	2515 Other Ru	Charged:		Ŭ.			<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·		
2	2515 Other Rui	<del>-</del>			<u> </u>						
2	00	<del>-</del>	ogrammes	· ·		_					
2	00	ral Development Pro	ogrammes	0	0	42,647		0		42,64	
2	00 789 Special (	ral Development Pro	ogrammes Scheduled Castes				42,647		0	42,64	
2	00 789 Special (	ral Development Pro Component Plan for Voted:	ogrammes Scheduled Castes 42,647	0	0	42,647	42,647	0	0	42,64	7 0 0 0
2	00 789 Special (	ral Development Pro  Component Plan for  Voted:  Charged:	ogrammes  Scheduled Castes  42,647	0 0	0 0	<b>42,64</b> 7	42,647 0 2,11,909	0 0 14,973	0 0 44,572	42,64 1,96,93	7 0 0 0
	00 789 Special (	ral Development Pro Component Plan for Voted: Charged: Voted:	Scheduled Castes 42,647 0 2,41,508	0 0	0 0 0	42,647 0 2,41,508	42,647 0 2,11,909 0	0 0 14,973	0 0 44,572 0	42,64 1,96,93	7 0 0 0 6 18 0 0
	00 789 Special ( 01 04	ral Development Pro Component Plan for Voted: Charged: Voted: Charged:	Scheduled Castes 42,647 0 2,41,508 0	0 0 0	0 0 0	42,647 C 2,41,508	42,647 0 2,11,909 0 1,000	0 0 14,973 0	0 0 44,572 0	42,64 1,96,93 1,00	7 0 0 0 6 18 0 0
	00 789 Special ( 01 04	ral Development Pro Component Plan for Voted: Charged: Voted: Charged: Voted:	Ogrammes  Scheduled Castes  42,647  0  2,41,508  0  1,000	0 0 0 0	0 0 0 0	42,647 C 2,41,508 C	42,647 0 2,11,909 0 1,000	0 0 14,973 0	0 0 44,572 0 0	42,64 1,96,93 1,00	7 0 0 0 6 18 0 0 0 0

(Rupees in Lakhs)

02 Ground water

<sup>18 2702</sup> Minor Irrigation

For the mo	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp S	Priation R	s b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
789 Special Co	omponent Plan for	Scheduled Castes								
05	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0		0
80 General(1)	)									
789 Special Co	omponent Plan for	Scheduled Castes								
13	Voted:	6,975	0	0	6,975	6,975	0	0	6,97	5
	Charged:	0	0	0	0	0	0	0		0
789 Special Co	omponent Plan for Voted:	Scheduled Castes	0	0	142	142	0	0	14	2
	Charged:	0	0	0	0	0	0	0		0
2851 Village a	nd Small Industri	es								
00										
	. 53	Scheduled Castes								
789 Special Co	omponent Plan for	belleduled castes								
789 Special Co	Voted:	486	0	0	486	486	0	0	48	6
			0	0	486 0	486 0	0	0		6
	Voted:	486								0
03	Voted: Charged:	486	0	0	0	0	0	0	15	0
03	Voted: Charged: Voted:	486 0 155	0	0	0 155	0 155	0	0	15	0 5 0

	Head		Total Gra	ant or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	07										
	07	Voted:	300	0	0	300		0	0	30	
_		Charged:	0	0	0	0		0	0		0
	08	Voted:	300	0	0	300		0	0	30	
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	13	0	0	13	13	0	0	1	.3
$\vdash$		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	64	0	0	64	64	0	0	6	54
		Charged:	0	0	0	0	0	0	0		0
	14	Voted:	216	0	0	216	216	0	0	21	.6
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	4202 Capital	Outlay on Education	., Sports, Art and	Culture							
		Component Plan for		0	0	29.619	29.619	0	0	29.61	.9
		Component Plan for Voted:	29,619	-	0	29,619		_	0	29,61	
	789 Special 01 02 Technica	Component Plan for  Voted:  Charged:	29,619	0 0	0 0	29,619 0		0	0	29,61	.9
	789 Special 01 02 Technica	Component Plan for  Voted: Charged: 1 Education	29,619	-			0	_		29,61	0

(Rupees in Lakhs)

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	1,310	0	0	1,310	1,310	0	0	1,31	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	212	0	0	212	212	0	0	21	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	[11]	Voted:	1,200	0	0	1,200	1,200	-10	-10	1,21	0 -1
		Charged:	0	0	0	0		0	0		0 0
	13	Voted:	360	0	0	360	360	0	0	36	0 0
		Charged:	0	0	0	0		0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0		0	0		0 0
	18	Voted:	150	0	0	150		0	0	15	
		Charged:	0	0	0	0		0	0		0 0
	19	Voted:	150	0	0	150		0	0	15	
		Charged:	0	0	0	150		0	0		0 0
	20	Voted:	30			30		0	0		0 0
		volea.	30	0	0	30	30	Ü	U	3	0

			2021				Governmen	t of		(Rupees	s in Lakhs)
L O.	Head		Total Grant	or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	21	Voted:	20	0	0	20	20	0	0	:	20 (
		Charged:	0	0	0	0	0	0			0 (
2	4210 Capital	Outlay on Medical a	nd Public Health								
	01 Urban He	ealth Services									
ſ	789 Special	Component Plan for	Scheduled Castes								
	789 Special	Component Plan for Voted:	Scheduled Castes 3,000	0	0	3,000	3,000	0	0	3,0	00 (
				0	0	3,000	3,000	0		3,0	0 (
	03 02 Rural He	Voted:	3,000							3,0	
	03 02 Rural He	Voted: Charged: ealth Services	3,000								
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for	3,000 0 Scheduled Castes	0	0	0	0	0	0		0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted:	3,000 0 Scheduled Castes 400	0	0	400	400	0	0	4	0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0	0 0 0	400	400	0 0 0	0 0 0	4	0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services  Component Plan for  Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0	0 0 0	0 0 0	400 0 100	400 0 100	0 0 0	0 0 0	1	0 0
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services  Component Plan for Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0 0 0	0 0 0 0	400 0 100	400 0 100 0	0 0 0	0 0 0 0	1	0 0
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services  Component Plan for  Voted: Charged: Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0 100 0	0 0 0 0 0	0 0 0 0 0	400 0 100 0	0 400 0 100 0 600	0 0 0 0	0 0 0 0	1 6	0 0 0 0 0 0 0 0 0 0
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services  Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Charged:	3,000 0 Scheduled Castes 400 0 100 0	0 0 0 0 0 0	0 0 0 0 0	400 0 100 0 600	0 400 0 100 0 600	0 0 0 0 0	0 0 0 0 0 0	1 6	0 0 0 0 0 0 0 0 0 0 0 0
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services  Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0 100 0 600 0	0 0 0 0 0 0	0 0 0 0 0 0	400 0 100 0 600 0	400 0 100 0 600 0	0 0 0 0 0 0	0 0 0 0 0 0	1 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Head		Total Gra	nt or Appro	priation R	sp 1 be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
		Ü	J		_	revious month)				(CO1 3)
2				3		4	5	6	7	8
	Voted:	668	0	0	668	668	0	0	66	 58 0
	Charged:	0	0	0	0	0	0	0		0 0
789 Speci	al Education Training									
03	Voted:	30	0	0	30	30	0	0	3	30 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	424	0	0	424	424	0	0	42	24 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	424	0	0	424	424	0	0	42	24 0
	Charged:	0	0	0	0	0	0	0		0 0
			0	0	424	424	0	0	42	24 0
11	Voted:	424	U	0	424	121	· ·			

	For the	month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	424	0	0	424	424	0	0	42	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	424	0	0	424	424	0	0	42	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	424	0	0	424	424	0	0	42	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
	19	Voted:	21	0	0	21	21	0	0		1 0
		Charged:	0	0	0	0		0	0		0 0
	20	Voted:	0	0	0	0		0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
	21	Voted:	318	0	0	318		0	0	31	
		Charged:	0	0	0	0		0	0		0 0
	22										
		Voted:	318	0	0	318		0	0	31	
	23	Charged:	0	0	0	0		0	0		0 0
	23	Voted:	318	0	0	318	318	0	0	31	.8 0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	C
24	Voted:	2,121	0	0	2,121	2,121	638	638	1,483	30
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	1,591	0	0	1,591	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	2,121	0	0	2,121	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>23 4211</sup> Capital Outlay On Family Welfare

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 789 Special Component Plan for Scheduled Castes 02 Voted: 5,260 0 0 5,260 5,260 0 0 5,260 0 Charged: 0 24 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 789 Special Component Plan for Scheduled Castes 01 0 Voted: 3,03,450 0 3,03,450 3,03,450 57,750 57,750 2,45,700 19 Charged: 0 0 0 0 03 Voted: 500 0 0 500 500 0 0 500 0 Charged: 0 0 0 0 0 0 06 0 Voted: 450 0 0 450 450 0 450 Charged: 0 0 0 0 0 0 0 0 25 4216 Capital Oulay on Housing 02 Urban Housing 789 Special Component Plan for Scheduled Castes 01 1,273 1,273 Voted: 1,273 0 0 0 0 1,273 Charged: 0 0 0 0 0 0 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

0

0

For the month of June Government of (Rupees in Lakhs)

Sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	4,20,000	0	0	4,20,000	3,53,302	54,845	1,21,543	2,98,45	57 29
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0

0

0

0

0

## 789 Special Component Plan for Scheduled Castes

Charged:

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>4235</sup> Capital Outlay on Social Security and Welfare 27

01

<sup>26</sup> 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

<sup>01</sup> Welfare of Scheduled Castes

<sup>02</sup> Social Welfare

<sup>789</sup> Special Component Plan for Scheduled Castes

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	0	0	0	0		0 0
28	4250 Capital	Outlay on Other So	cial Services								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	350	0	0	350	350	0	0	3	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	ive Available ure Balance (+) 0 Over Spent onth amount(-) (Col3- Col6)  7  0 80 0 0 1,00 0 0 2,00 0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	375	0	0	375	375	0	0	3	75 0
		Charged:	0	0	0	0	0	0	0		0 0
29	4401 Capital	Outlay on Crop Hus	bandry								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	02	Voted:	11,900	0	0	11,900	11,900	0	0	11,9	00 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>30 4406</sup> Capital Outlay on Forestry and Wild Life

01 Forestry

For the month of June 2021 Government of (Rupees in Lakhs)

1	Head		Total Gra	ant or Appro	priation	sı	vailable(+)/over pent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			0	S	R	Total	eginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	б	7	8
	700 Charial (	Component Dian for (	Sabodulod Coatos								
		Component Plan for S									
	789 Special (	Voted:	476	0		476 0	476 0	0		4'	76 0 0 0
					0	476 0 1,508	476 0 1,508	0 0	0	1,50	0 0

31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,80,652	0	0	1,80,652	1,80,656	0	-4	1,80,656	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4702 Capital Outlay on Minor Irrigation

	For the m	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	nnt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
	2				3		4	5	6	7	8
78	39 Special C	omponent Plan for	Scheduled Castes								
0	)6	Voted:	600	0	0	600	600	0	0	60	0
		Charged:	0	0	0	0	0	0	0		0
1	LO	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
		Charged:	0	0	0	0	0	0	0		0
	)3	Voted: Charged:	Scheduled Castes 10,000 0	0	0	10,000	10,000	0	0	10,00	0
	7.5			· ·							
0	)4	Voted:	30,000	0	0	30,000	30,000	0		30,00	0
		Charged:	0	0	0	0		0			0
0	)5	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	0
		Charged:	0	0	0	0	0	0	0		0
0	)6 Rural Ele	ctrification									
78	39 Special C	omponent Plan for	Scheduled Castes								
0	)1	Voted:	4,500	0	0	4,500	4,500	4,474	4,474	2	6
		Charged:	0	0	0	0	0	0	0		0
0	7	Voted:	10,500	0	0	10,500	10,500	4,911	4,911	5,58	9
		Charged:	0	0	0	0	0	0	0		0
0	08	Voted:	3,500	0	0	3,500	3,500	3,500	3,500		0 1
		Vocca	3,300	O	U	3,500	3,300	3,300	3,300		0 1

	For the	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
51 No.	Неаd		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
35	4851 Capital	Outlay on Village a	nd Small Industri	es							
	00										
	789 Special	Component Plan for	Scheduled Castes								
	12	Voted:	4	C	0	4	4	0	0		4 0
		Charged:	0	C	0	0	0	0	0		0 0
	789 Special	Component Plan for Voted:	Scheduled Castes 32,500	C	0	32,500	32,510	1,285	1,275	31,2	25 4
		Charged:	0	C		0		0	0	,	0 0
	05	Voted:	15,000	C	0	15,000	15,000	140	140	14,8	60 1
		Charged:	0	C	0	0		0	0		0 0
	06	Voted:	15,000	С	0	15,000	15,000	0	0	15,0	00 0
		Charged:	0	C	0	0	0	0	0		0 0
	04 Distric	t & Other Roads									
	789 Special	Component Plan for	Scheduled Castes								
	13	Voted:	32,500	C	0	32,500	32,496	2,520	2,524	29,9	76 8
		Charged:	0	C	0	0	0	0	0		0 0
	15	Voted:	16,152	С	0	16,152	16,152	-26	-26	16,1	78 0
		Charged:	0	C	0	0	0	0	0		0 0
	16	Voted:	9,422	C	0	9,422	9,422	0	0	9,4	22 0

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,484	63	63	8,421	1
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,899	0	0	27,899	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	4,242	396	396	3,846	9
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>37 6215</sup> Loans for Water Supply and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>38 6225</sup> Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03

<sup>02</sup> Sewerage and Sanitation

<sup>01</sup> Welfare of Scheduled Castes

<sup>789</sup> Special Component Plan for Scheduled Castes

Report on Expendit	ture of Gi	rant Number	0083	Social Welfare Department	(Special	Component	Plan	for	Scheduled	castes)	
For the month of	June	2021				Corr	ownmoi	n+ 0:	£		

	For the mont	h of June	2021					Government	t of		(Rupee	s in Lakhs)
	Head		Total	Grant or Ap	prop	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S		R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
	2					3		4	5	6	7	8
		Voted:	400		0	0	400	400	0	0	4	100 0
		Charged:	0		0	0	C	0	0	0		0 0
Тс	otal of Voted:		30,36,291		0	0	30,36,291	29,33,895	1,63,604	2,66,001	27,70,2	290 9
To	otal of Charged:		0		0	0	C	0	(	0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2021

	For the	month of June	2021				Governm	ent of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr O	ant or Appr S	ropriation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the e Current Mon	upto the	e Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2053 District	. Administration									
	00										
	093 District	t Establishment									
	03	Voted:	150	0	0	150	) 15	0	0 0	) 1	.50 0
		Charged:	0	0	0	(	)	0	0 0		0 0
2	2070 Other Ad	dministrative Servic	es								
	00 00										
	001 Directio	on and Administratio	on								
	03	Voted:	200	0	0	200	20	0	0 0	) 2	000
		Charged:	0	0	0	(	)	0	0 0	)	0 0
	800 Other ex	kpenditure									
	03	Voted:	10	0	0	10	) 1	0	0 (	)	10 0
		Charged:	0	0	0	(	)	0	0 0	)	0 0
	04	Voted:	10	0	0	10	) 1	0	0 0		10 0
		Charged:	0	0	0	(	)	0	0 0		0 0
3	2075 Miscella	aneous General Servi	.ces								
	00										
	104 Pensions	s and awards in cons	sideration of dis	tinguished	services						
	03	Voted:	0	0		(	)	0	0 (	)	0 0
		Charged:	0	0	0	(	)	0	0 0		0 0
	04	Voted:	0	0	0	(	)	0	0 0	)	0 0

Report on Expenditure of Grant Number 0084 General Administration Department

For the month of June (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 2250 Other Social Services 101 Donations for Charitable purposes Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2021

Amount at the for the upto the Over Spent	
O5	expenditure ol6) to total Grant or oppropriation (Col 3)
Charged:         0         0         0         0         0         0         0           06         Voted:         10         0         0         10         10         0         0         10           Charged:         0         0         0         0         0         0         0         0         0           OF         Voted:         609         0	8
Charged:         0         0         0         0         0         0         0           06         Voted:         10         0         0         10         10         0         0         10           Charged:         0         0         0         0         0         0         0         0         0           OF         Voted:         609         0	0
06         Voted:         10         0         10         10         0         0         0         10           Charged:         0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
Charged:   0   0   0   0   0   0   0   0   0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
10         Voted:         206         0         0         206         206         0         0         0         206           Charged:         0         0         0         0         0         0         0         0           102 Administration of Religious and Charitable Endowments Acts           03         Voted:         0 <td>0</td>	0
Charged:         0         0         0         0         0         0         0         0           102 Administration of Religious and Charitable Endowments Acts           03         Voted:         0	0
102 Administration of Religious and Charitable Endowments Acts    03	0
03         Voted:         0         0         0         0         0         0         0         0           Charged:         0         0         0         0         0         0         0         0         0           03         Voted:         1         0         0         1         1         0         0         1           Charged:         0         0         0         0         0         0         0         0         0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
800 Other expenditure    03   Voted:	0
O3         Voted:         1         0         0         1         1         0         0         1           Charged:         0         0         0         0         0         0         0         0         0         0         0         0	0
Charged: 0 0 0 0 0 0 0 0 0	
	0
5 4250 Capital Outlay on Other Social Services	0
00	
800 Other Expenditure	
04 Voted: 30,000 0 0 30,000 0 0 30,000	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
06         Voted:         171         0         0         171         171         0         0         171	0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2021

Government of (Rupees in Lakhs)
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Sl No.	Head	Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the		upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	43,127	0	0	43,127	43,127	0	0	43,127	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of June 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	751	0	0	751	656	33	128	623	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	26	2	5	24	16
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	779	0	0	779	682	35	133	646	17
Total of Char	rged:	0	0	0	0	0	0	0	0	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of June 2021

For the m	onth of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2220 Informati	on and Publicity									
01 Films										
105 Production	n of films									
03	Voted:	255	0	0	255	212	15	58	1:	97 23
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	39	0	0	39	39	0	0		39 0
	Charged:	0	0	0	0	0	0	0		0 0
60 Others	and Administration	1								
03	Voted:	2,647	0	0	2,647	2,283	165	529	2,1	18 20
	Charged:	0	0	0	0	0	0	0		0 0
101 Advertisi	ng and visual Publi	city								
05	Voted:	41,008	0	0	41,008		10,468	18,140	22,8	58 44
	Charged:	0	0	0	0	0	0	0		0 0
102 Informati	on Centres									
03	Voted:	975	0	0	975	898	59	137	83	39 14
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	6	0	0	6	6	0	0		6 0

Report on Expenditure of Grant Number 0086 Information Department

For th	ne month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
103 Press	Information Services									
03	Voted:	93	0	0	93	93	1	1	9	92 1
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	9	0	0	9	7	1	3		7 28
	Charged:	0	0	0	0	0	0	0		0 0
106 Field	Publicity									
03	Voted:	3,193	0	0	3,193	2,751	183	626	2,56	58 20
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Photo	Services									
03	Voted:	118	0	0	118	98	8	28	9	90 24
	Charged:	0	0	0	0	0	0	0		0 0
110 Public	cations									
03	Voted:	5,371	0	0	5,371	1,549	1,100	4,922	44	19 92
	Charged:	0	0	0	0	0	0	0		0 0
111 Commun	nity Radio and Televisi	ons								
03	Voted:	246	0	0	246	233	10	23	22	23 9
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	expenditure									
03	Voted:	45	0	0	45	45	0	0		45 0

Report on Expenditure of Grant Number 0086 Information Department For the month of June 2021

	For the mont	h of June	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	0	0	0	0		0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
	05	Voted:	25	0	0	25	25	0	0	2	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
2	4059 Capital Outl	ay on Public Wo	orks								
	01 Office Build	ings									
	051 Construction										
	03	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other expend	iture									
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
	Total of Voted:		57,644	0	0	57,644	45,187	12,009	24,466	33,17	8 42
	Total of Charged:		0	0	0	0	0	C	0		0 0

Report on Expendit	ure of G	rant Number	0086	Information Department
For the month of	June	2021		

	For the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
1	2	Ü	٥	3	IOCAI	Month(Col7 in previous month)	5	6	(Col3- Col6)	(Col 3)
_	2			3		Ŧ	5	0	/	O

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department

For the month of June 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2075 Miscellaneous General Services

00

104 Pensions and awards in consideration of distinguished services

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	19	19	81	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	138	0	0	138	137	20	21	117	15
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,312	0	0	2,312	2,305	161	168	2,144	7
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	96	0	0	96	93	36	39	57	41
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other exp	enditure									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03 Voted: 4,463	0 0	4,463	3,934	302	831	3,632	19
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Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of June 2021

or the month of	June	2021	Government of (F	Rupees in Lakh	ıs)
			Government of (F	Rupees in Laki	٠,٢

Sl No.	Head	Total Gr	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	7,727	0	0	7,727	7,179	539	1,087	6,640	14
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of June 2021 Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col 3) (Col3- Col6) previous month) 3 4 5 7 8 2 6

(Rupees in Lakhs)

1 2040 Taxes on Sales, Trade etc.

00

# 800 Other Expenditure

03	Voted:	97,951	0	0	97,951	86,120	6,370	18,201	79,750	19
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	3,072	0	0	3,072	2,651	186	606	2,465	20
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	719	0	0	719	619	51	150	569	21
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,500	60	60	1,440	4
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	7,550	0	0	7,550	7,550	0	0	7,550	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	77	30	34	47	42
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0 0	0	0	0	0	0	0
	Charged:	6,535	0 0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of June 2021 Government of

							GOVELIIMEI	ic or		(Rupee)	s III Lakiis)
Sl No.	Head		Total Gr	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
3	2052 Secretariat	- General Servi	ces								
	00										
	090 Secretariat										
	03	Voted: Charged:	2	0	0		2 2 0	0			2 25 0 0
4	2059 Public Works										
	01 Office Build	ings									
	051 Construction										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
5	2216 Housing 01 Government R	esidential Buil	dings								
	700 Other Housin	g									
	03	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	(	0	0	0		0 0
6	4059 Capital Outl	ay on Public Wo	rks								
	01 Office Build	ings									
	051 Construction										
	31	Voted:	50	0	0	5(	50	0	0		50 0
		Charged:	0	0	0	(	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 8 2 5 6 1 32 Voted: 2,500 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 0 0 0 7 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 0 Voted: 500 0 500 500 0 500 Charged: 0 0 0 0 0 0 0 0 0 0 6,696 Total of Voted: 1,15,325 1,15,325 1,02,968 19,052 96,272 17 Total of Charged: 6,546 0 0 6,546 6,546 0 0 6,546 0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The t	ransactions through the	ese accounts are not included in the booked expenditure.
2.Reconcil:	iation of expenditure	by the departmental o	fficers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of June 2021

	For the m	onth of June	2021			(Rupees in Lakhs)					
•	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2030 Stamps an	d Registration									
	01 Stamps-Ju	dicial									
	001 Direction	and Administratio	n								
	03	Voted:	64	0	0	64	64	0	0		64 0
		Charged:	0	0	0	0	0	0	0		0 0
	101 Cost of S	tamps									
	03	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Expenses	on Sale of Stamps									
	03	Voted:	900	0	0	900	889	10	21	8	79 2
		Charged:	0	0	0	0	0	0	0		0 0
L	02 Stamps-No	n-Judicial									
	001 Direction	and Administratio	n								
	03	Voted:	121	0	0	121	119	6	8	1	13 7
		Charged:	0	0	0	0	0	0	0		0 0
L	101 Cost of S										
	03	Voted:	9,000	0	0	9,000	9,000	0	0	9,0	00 0
	<u> </u>	Charged:	0	0	0	0		0			0 0
L	102 Expenses	on Sale of Stamps									
	03	Voted:	6,000	0	0	6,000	5,813	140	327	5,6	73 5
		Charged:	0	0	0	0		0		, -	0 0

800 Other Expenses

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of June 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 03 Registration 001 Direction and Administration Voted: 4,582 4,582 4,209 3,948 Charged: Voted: 15,605 15,605 14,606 1,655 13,950 Charged: 4,000 Voted: 4,000 4,000 4,000 Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 051 Construction Voted: Charged:

01 Office Buildings

<sup>3 4059</sup> Capital Outlay on Public Works

	For the mont	h of June	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
_	2				3		4	5	6	7	8
	800 Other expend	iture									
	03	Voted:	100	0	0	100	100	0	0	1	00 (
		Charged:	0	0	0	(	0	0	0		0 0
4	4070 Capital Outl	ay on other Ad	dministrative Servi	ces							
	00										
	800 Other Expend	iture									
	03	Voted:	10	0	0	10	) 10	0	0	:	10 0
		Charged:	0	0	0	(	0	0	0		0 0
	Total of Voted:		42,057	0	0	42,055	7 40,484	1,073	3 2,646	39,4	11
			0	0	0	(	0	(	0		0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021

	For the	month of June	2021			Government of (Rupees in Lakhs)									
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2				3		4	5	6	7	8				
1	2205 Art and	Culture													
	00														
	001 Direction	on and Administratio	on												
	03	Voted:	969	0	0	969	896	48	121	84	18 12				
		Charged:	0	0	0	(	0	0	0		0 0				
	101 Fine Ar	ts Education													
	06	Voted:	349	0	0	349	9 349	20	20	32	29 6				
		Charged:	0	0	0	(	0	0	0		0 0				
	07	Voted:	378	0	0	378	3 378	35	35	34	13 9				
		Charged:	0	0	0	(	0	0	0		0 0				
	08	Voted:	450	0	0	450	) 450	31	31	41	L9 7				
		Charged:	0	0	0	(	0	0	0		0 0				
	09	Voted:	58	0	0	58	3 58	8	8	ŗ	50 14				
		Charged:	0	0	0	(	0	0	0		0 0				
	12	Voted:	78	0	0	78	3 78	27	27	Ę	52 34				
		Charged:	0	0	0	(	0	0	0		0 0				
	13	Voted:	5	0	0	Ĩ	5 5	0	0		5 0				
		Charged:	0	0	0	(	0	0	0		0 0				
	16	Voted:	69	0	0	69	9 69	3	3	6	57 4				
		Charged:	0	0	0	(	0	0	0		0 0				
	17	Voted:	387	0	0	38	7 387	11	11	37	75 3				
		Charged:	0	0	0	(	0		0		0 0				
	20	Voted:	142	0	0	142	2 142	4	4	13	38 3				

Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2

	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	585	35	105	551	16
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	41	0	0	41	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	250	0	0	250	0
I	Charged:	0	0	0	0	0	0	0	0	0
102 Promoti	ion of Arts and Culture	2								
03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	О
09	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department

	For the month of June 2021					Government of				(Rupees in Lakhs)	
- ).	Head		Total Gra	S R 3			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	re Balance (+) Over Spent	Grant or Appropriation
	2						4	5	6		
	103 Archaeolog	уy									
	01	Voted:	38	0	0	38	38	1	1	3	37
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	690	0	0	690	590	38	138	55	52 20
		Charged:	0	0	0	0	0	0	0		0 (
	104 Archives										
	03	Voted:	701	0	0	701	605	47	143	55	58 20
		Charged:	0	0	0	0	0	0	0		0 0
	107 Museums										
	03	Voted:	1,894	0	0	1,894	1,742	66	219	1,67	76 12
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	enditure									
	11	Voted:	25	0	0	25	25	0	0	2	25 (
		Charged:	0	0	0	0	0	0	0		0 (
	15	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	65	0	0	65	65	0	0	6	55 (
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021

	For the mon	nth of June	2021				G	Government	c of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or Appro	priation R	Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4		5	6	7	8
		Charged:	0	0	0		0	0	0	0		0 0
2	4202 Capital Out	tlay on Educatio	on, Sports, Art a	nd Culture								
	04 Art and Cu	lture										
	104 Archives											
	03	Voted:	6	0	0		6	6	0	0		6 0
		Charged:	0	0	0		0	0	0	0		0 0
	106 Museums											
	07	Voted:	63	0	0	6	3	63	0	0		63 0
		Charged:	0	0	0		0	0	0	0		0 0
	09	Voted:	250	0	0	25	0	250	0	0	2	50 0
		Charged:	0	0	0		0	0	0	0		0 0
	10	Voted:	237	0	0	23	7	237	0	0	2	37 0
		Charged:	0	0	0		0	0	0	0		0 0
	11	Voted:	500	0	0	50	0	500	0	0	5	00 0
		Charged:	0	0	0		0	0	0	0		0 0
	13	Voted:	400	0	0	40	0	400	0	0	4	00 0
		Charged:	0	0	0		0	0	0	0		0 0
	800 Other expen	nditure										
	01	Voted:	707	0	0	70	7	707	0	0	7	07 0
		Charged:	0	0	0		0	0	0	0		0 0
	03	Voted:	300	0	0	30	0	300	0	0	3	00 0

## Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	42	0	0	42	42	0	0		42 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	300	0	0	300	300	0	0	3	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0		60 0
		Charged:	0	0	0	(	0	0	0		0 0
	14	Voted:	100	0	0	100	100	0	0	1	0 0 0
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	30	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(		0	0		0 0
	32	Voted:	50	0	0	5(	50	0	0		50 0
		Charged:	0	0	0	(			0		0 0
	33	Voted:	100	0	0	100	100	0	0	1	00 0

## Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	34	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	37	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	39	Voted:	11	0	0	11	. 11	0	0		11 0
		Charged:	0	0	0	(	0	0	0		0 0
	40	Voted:	39	0	0	39	39	0	0		39 0
		Charged:	0	0	0	(	0	0	0		0 0
	41	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	42	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	43	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	44	Voted:	500	0	0	500	500	0	0	5	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	45	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	48	Voted:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of June 2021

Government of	(Rupees in Lakhs)

Sl No.	Head	Total (	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total     Grant or Appropriation     (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	17,931	0	0	17,931	17,440	374	865	17,067	5
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head (Col6)to total spent(-) balance Expenditure Expenditure Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2215 Water Supply and Sanitation 02 Sewerage and Sanitation 107 Sewerage Services Voted: 6,000 6,000 6,000 6,000 Charged: 2515 Other Rural Development Programmes 102 Community Development Voted: Charged: 2702 Minor Irrigation 02 Ground water 005 Investigation Voted: 8,411 8,411 7,767 7,548 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 80 General(1) 800 Other expenditure Voted: 2,770 2,770 2,769 2,769 Charged: Voted: 30,765 30,765 27,342 1,568 4,991 25,774 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: 13,000 13,000 13,000 13,000 Voted: Charged: 

<sup>4 4215</sup> Capital Outlay on Water Supply and Sanitation

<sup>01</sup> Water Supply

<sup>102</sup> Rural Water Supply

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 11,88,900 11,88,900 11,88,900 43,855 43,855 11,45,045 Charged: Voted: 2,500 2,500 2,500 2,500 Charged: 1,700 Voted: 1,700 1,700 1,700 Charged: 4702 Capital Outlay on Minor Irrigation 102 Ground Water Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: 

For the m	nonth of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	15	0	0	15	15	0	0	1	5 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other Exp	penditure									
03	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0		0	0		0 0
08	Voted:	25	0	0	25	25	0	0	2	5 0
	Charged:	0	0	0	0		0			0 0
Total of Voted	:	12,68,251	0	0	12,68,251		45,744	49,862	12,18,38	8 4
Total of Charg		0	0	0	0					0 0

	1 0 2 0 1 0 1 0 0 1 1 0 1 1 0 1 1 1 1 1	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For t	he month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2700 Major	Irrigation									
04 Uppar	Ganga Nahar (commerci	al)								
101 Uppar	Ganga Nahar									
03	Voted:	4,000	0	0	4,000	4,000	188	188	3,83	12 5
	Charged:	0	0	0	0	0	0	0		0 0
05 Lower	Ganga Nahar (Commerci	al)								
101 Maint	enance & Repair									
03	Voted:	4,200	0	0	4,200	4,200	220	220	3,98	80 5
	Charged:	0	0	0	0	0	0	0		0 0
06 Purvi	Jamuna Nahar (Commerc	ial)								
101 Maint	enance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	35	35	90	65 3
	Charged:	0	0	0	0	0	0	0		0 0
07 Agra	Nahar (Commercial)									
101 Maint	enance & Repair									
03	Voted:	1,200	0	0	1,200	1,200	48	48	1,1	52 4
	Charged:	0	0	0	0	0	0	0		0 0
08 Shard	a Nagar (Commercial)									
101 Maint	enance & Repair									
03	Voted:	4,000	0	0	4,000	4,000	78	78	3,9:	22 2
	Charged:	0	0	0	0	0	0	0		0 0

For	the month of June	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
09 Shar	da Sahayak (Commercial)									
101 Main	tenance & Repair									
03	Voted:	5,500	0	0	5,500	5,500	108	108	5,3	92 2
	Charged:	0	0	0	C	0	0	0		0 0
10 Betw	a Nahar (Commercial)									
101 Main	tenance & Repair									
03	Voted:	1,500	0	0	1,500	1,500	18	18	1,4	82 1
	Charged:	0	0	0	C	0	0	0		0 0
11 Gand	ak & Narayani (Commercia	al)								
101 Main	tenance & Repairs									
03	Voted:	1,200	0	0	1,200	1,200	56	56	1,1	44 5
	Charged:	0	0	0	C	0	0	0		0 0
12 Sama	nanatar Upri Ganga Nahar	(Commercial)								
101 Main	tenance & Repairs									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
13 Madh	ya Ganga Nahar (Commerci	ial)								
101 Main	tenance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	50	50	9	50 5
	Charged:	0	0	0	C	0	0	0		0 0

<sup>14</sup> Rajghat Canal System (Commercial)

For	the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head	i	Total Gra	nt or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mai	ntenance and Repairs									
03	Voted:	600	0	0	600	600	25	25	57	75 4
	Charged:	0	0	0	0	0	0	0		0 0
15 Ram	nganga Dam Project (Kalag	garh)								
101 Mai	ntenace and Repairs									
03	Voted:	200	0	0	200	200	50	50	15	50 25
	Charged:	0	0	0	0	0	0	0		0 0
	ryu Canal Project (Commer ntenance and repairing Voted:	1,200	0	0	1,200	1,200	33	33	1,16	57 3
	Charged:	0	0	0	0	0	0	0		0 0
	stern Ganga Canal (Commer ntenance and Reparing	ccial)								
03	Voted:	1,500	0	0	1,500	1,500	139	139	1,36	51 9
03		1,500	0	0 0	1,500 0	1,500 0	139 0	139 0	1,36	51       9         0       0
	Voted:	0	0						1,36	
20 Ch.	Voted: Charged:	0	0						1,36	
20 Ch.	Voted: Charged: Charan Singh Lahchura (	0	0							

<sup>21</sup> Arjun subsidiary canal system (Commercial)

<sup>101</sup> Maintenance and Reparing

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 80 General 799 Suspense -3 Voted: -1 -100 Charged: Voted: -18 -100 Charged: 800 Other Expenditure Voted: Charged: 24,076 24,076 24,076 Voted: 24,076 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 20,000 20,000 20,000 20,000 Charged: Voted: Charged: Voted: Charged:

<sup>2 2701</sup> Major and Medium Irrigation

For	the month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appro	ppriation R	spo A beg Total M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05 Ghag	ghar Garai Nahare (Commer	ccial)								
101 Mair	tenance and Repairs									
03	Voted:	500	0	0	500	500	21	21	4'	79 4
	Charged:	0	0	0	0	0	0	0		0 0
06 Bela	n Nahar (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	600	0	0	600	600	66	66	5:	34 11
	Charged:	0	0	0	0	0	0	0		0 0
07 Ken	Nahar (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
08 Dohr	ri Ghat Pump Nahar (Comme	ercial)								
101 Main	tenance and Repairs									
03	Voted:	500	0	0	500	500	14	14	48	36
	Charged:	0	0	0	0	0	0	0		0 0
09 Tumr	ria Project (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>10</sup> Chandraprabha Canal (Commercial)

For t	the month of June	2021				Government	of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	spen Amo begi Total Mon	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	Actual Expenditure for the Current Month	Expenditure upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendit (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Maint	cenance and Repairs									
03	Voted:	200	0	0	200	200	6	6	19	94
	Charged:	0	0	0	0	0	0	0		0
11 Bijno	ore canal (Commercial)									
101 Maint	cenance and Repairs									
03	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
	Ganga canal (Commercial)									
	tenance and Repairs									
03	Voted:	700	0	0	700	700	11	11	68	39
	Charged:	0	0	0	0	0	0	0		0
13 Ban G	Ganga (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	300	0	0	300	300	27	27	2'	73
	Charged:	0	0	0	0	0	0	0		0
14 Rampu	ur canal (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	300	0	0	300	300	28	28	2	73
	Charged:	0	0	0	0	0	0	0		0

<sup>15</sup> Rohilkhand canal (Commercial)

<sup>101</sup> Maintenance and Repairs

For	the month of June	2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	spent Amou begin Total Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	11	11	28	39
	Charged:	0	0	0	0	0	0	0		0 0
16 Lal	itpur canal (Commercial)									
101 Mai	ntenance and Repairs									
03	Voted:	200	0	0	200	200	25	25	17	75 12
	Charged:	0	0	0	0	0	0	0		0 0
17 Gur	sarai Canal (commercial)									
	ntenance and Repairs									
03	Voted:	300	0	0	300	300	0	0	30	00 0
	Charged:	0	0	0	0	0	0	0		0 0
18 Ran										
10 11011	ipur canal (commercial)									
	ipur canal (commercial)									
		200	0	0	200	200	12	12	18	
101 Mai	ntenance and Repairs	200	0	0 0	200 0	200	12 0	12 0		
101 Mai:	ntenance and Repairs  Voted:									38 6
101 Mai:	ntenance and Repairs  Voted:  Charged:									38 6
101 Mai:	Voted: Charged: san canal (commercial)									38 6 0 0

Total of Voted:

<sup>20</sup> Jamini canal (commercial)

<sup>101</sup> Maintenance and Repairs

	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	12	12	28	8
	Charged:	0	0	0	0	0	0	0		0
21 Garə	am Nasha canal (commerci	al)								
101 Mair	ntenance and Repairs									
03	Voted:	400	0	0	400	400	14	14	38	6
	Charged:	0	0	0	0	0	0	0		0
	dam and canal (commerc									
	ntenance and Repairs									
101 Main		1,000	0	0	1,000	1,000	0	0	1,00	0
	ntenance and Repairs		0	0	1,000	1,000	0	0		0
03	ntenance and Repairs  Voted:	1,000								
23 Begu	voted: Charged:	1,000								
23 Begu	Voted: Charged: al reservoir (commercial	1,000								0
23 Begu	Voted: Charged: al reservoir (commercial	1,000	0	0	0	0	0	0	38	6
23 Begu 101 Main	Voted: Charged: al reservoir (commercial ntenance and Repairs Voted:	1,000 0 .) 400 0	0	0	400	400	14	14	38	6
03  23 Begu  101 Main  03  24 Meja	Voted: Charged: al reservoir (commercial ntenance and Repairs Voted: Charged:	1,000 0 .) 400 0	0	0	400	400	14	14	38	6
03  23 Begu  101 Main  03  24 Meja	Voted: Charged: al reservoir (commercial ntenance and Repairs Voted: Charged: Charged:	1,000 0 .) 400 0	0	0	400	400	14	14	38	0 (C

<sup>25</sup> Tanda pump canal (commercial)

Total of Charged:

<sup>101</sup> Maintenance and Repairs

	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	sj b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	400	0	0	400	400	4	4	39	6
	Charged:	0	0	0	0	0	0	0		0
26 Tons	s pump canal (commercial)									
101 Main	ntenance and Repairs									
03	Voted:	400	0	0	400	400	2	2	39	8
						_	_	_		_
27 Bhup	Charged:	ial)	0	0	0	0	0	0		0
101 Mair	pauli pump canal (commerc	ial)								
	pauli pump canal (commerc ntenance and Repairs Voted:	ial) 400	0	0	400	400	14	14	38	6
101 Mair	pauli pump canal (commerc	400 0							38	
101 Mair. 03 28 Nara	pauli pump canal (commerc ntenance and Repairs Voted: Charged:	400 0	0	0	400	400	14	14	38	6
101 Mair. 03 28 Nara	vauli pump canal (commercentenance and Repairs  Voted:  Charged:  ainpur pump canal (commercentenance)	400 0	0	0	400	400	14	14	38	6
101 Mair 03 28 Nara 101 Mair	vauli pump canal (commercentenance and Repairs  Voted: Charged: ainpur pump canal (commercentenance and Repairs	400 0 cial)	0	0 0	400	400	14	1 <b>4</b> 0	77	6
101 Mair 03 28 Nara 101 Mair	voted:  Noted:  Charged:  Ainpur pump canal (commercation)  Attendance and Repairs  Voted:  Voted:	400 0 cial) 800 0	0 0	0 0	400 0	400 0	14 0	14 0	77	6 0
101 Mair 03 28 Nara 101 Mair 03	pauli pump canal (commercentenance and Repairs  Voted: Charged: ainpur pump canal (commercentenance and Repairs  Voted: Charged:	400 0 cial) 800 0	0 0	0 0	400 0	400 0	14 0	14 0	77	6 0
101 Mair 03 28 Nara 101 Mair 03	voted: Charged: ainpur pump canal (commercentenance and Repairs  Voted: Charged: Attenance and Repairs  Voted: Charged: Charged: ania pump canal (commercia	400 0 cial) 800 0	0 0	0 0	400 0	400 0	14 0	14 0	77	6 0

<sup>30</sup> Kwano pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

	For the month o	f June 2	2021				Governmen	t of		(Rupees	in Lakhs)
Н	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
03	Vo	oted:	400	0	0	400	400	2	2	39	8
	Ch	narged:	0	0	0	0	0	0	0		0
31	Suraha Taal pum	p canal (commer	cial)								
101 !	Maintenance and	Repairs									
03	Vo	oted:	50	0	0	50	50	4	4	4	6
	Ch	narged:	0	0	0	0	0	0	0		0
32	Yamuna pump can	al (commercial)									
101 !	Maintenance and	Repairs									
03	Vo		400	0	0	400	400	0	0	40	
		oted:	400	O	O	400	400	0		10	0
	Ch	oted: narged:	0	0	0	400		0	0		0
33 1	Ch Deokali pump ca	narged:	0								
		narged: nal (commercial	0								
	Deokali pump ca.  Maintenance and	narged: nal (commercial	0				0				0
101 I	Deokali pump can Maintenance and	narged: nal (commercial Repairs	0	0	0	0	400	0	0	34	4 1
101 1	Deokali pump can Maintenance and	narged: nal (commercial Repairs oted: narged:	400	0	0	400	400	56	56	34	4 1
101 1	Deokali pump can Maintenance and Vo	narged: nal (commercial Repairs oted: narged: (commercial)	400	0	0	400	400	56	56	34	4 1
101 1	Deokali pump can  Maintenance and  Vo  Ch  Son pump canal  Maintenance and	narged: nal (commercial Repairs oted: narged: (commercial)	400	0	0	400	400	56	56	34	0 4 1·0

<sup>35</sup> Saryu pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

		2021				Governmen	t of		(Rupees	in Lakhs)
Неас	d	Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	21	21	27	9
	Charged:	0	0	0	0	0	0	0		0
36 Oth	ner irrigation schemes (c	ommercial)								
101 Mai	intenance and Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
37 Arj	jun dam / canals (Commerc		0	0	0	0	0	0		0
101 Mai			Ü	U	U	U	U	U		U
	jun dam / canals (Commerc		0	0	50	50	0	0	5	
101 Mai	jun dam / canals (Commerc	ial)							5	
101 Mai	jun dam / canals (Commercintenance and Repairs  Voted:	50 0	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged:	50 0	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commercial intenance and Repairs  Voted:  Charged:	50 0	0	0	50	50	0	0	5	0
101 Mai  03  38 Oha  101 Mai	jun dam / canals (Commerciate intenance and Repairs  Voted: Charged: an dam /canal (commercial intenance and Repairs	50 0	0	0 0	50 0	50 0	0	0	5	0
101 Mai  38 Oha  101 Mai	jun dam / canals (Commercial intenance and Repairs  Voted: Charged: an dam /canal (commercial intenance and Repairs  Voted:	50 0 )	0 0	0 0	50 0	50	0 0	0 0	5	0 0
101 Mai  38 Oha  101 Mai  03  39 Kak	jun dam / canals (Commerciate intenance and Repairs  Voted: Charged: an dam /canal (commercial intenance and Repairs  Voted: Charged:	50 0 )	0 0	0 0	50 0	50	0 0	0 0	5	0 0
101 Mai  38 Oha  101 Mai  03  39 Kak	jun dam / canals (Commercial Charged:  an dam /canal (commercial intenance and Repairs  Voted:  Charged:  Charged:  Charged:  Charged:	50 0 )	0 0	0 0	50 0	50	0 0	0 0	5	0 0 0

<sup>40</sup> Chandrawal dam/canal (Commercial)

<sup>101</sup> Maintenance and Repairs

						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	sr be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	50	0	0	50	50	0	0	5	50
	Charged:	0	0	0	0	0	0	0		0 0
41 Chili	imal pump canal (Commerc	rial)								
101 Maint	tenance and Repairs									
03	Voted:	50	0	0	50	50	0	0	5	50 (
	Charged:	0	0	0	0	0	0	0		0 0
	si pump canal (Commercia tenance and Repairs	11)								
		50	0	0	50	50	0	0		50 0
101 Maint	tenance and Repairs		0	0	50 0	50 0	0	0		0 0 0 0
101 Maint	tenance and Repairs  Voted:	50 0								
101 Maint  03  43 Majh	tenance and Repairs  Voted:  Charged:	50 0								
101 Maint  03  43 Majh	tenance and Repairs  Voted:  Charged:  gawa dam / canals (Comme	50 0								
101 Maint  03  43 Majhs  101 Maint	tenance and Repairs  Voted: Charged: gawa dam / canals (Comme	50 0 ercial)	0	0	0	0	0	0	5	0 0
101 Maint  03  43 Majhs  101 Maint	Voted: Charged: gawa dam / canals (Commetenance and Repairs Voted:	50 0 ercial) 50 0	0	0	50	50	0	0	5	0 0 50 0
101 Maint  03  43 Majho  101 Maint  03  44 Barua	Voted: Charged: gawa dam / canals (Commetenance and Repairs  Voted: Charged:	50 0 ercial) 50 0	0	0	50	50	0	0	5	0 0 50 0
101 Maint  03  43 Majho  101 Maint  03  44 Barua	Voted: Charged: gawa dam / canals (Commetenance and Repairs  Voted: Charged: Charged: a dam/ pump canal (Commetenance)	50 0 ercial) 50 0	0	0	50	50	0	0	5	0 0 50 0

<sup>45</sup> Sahajad dam/canals (Commercial)

<sup>101</sup> Maintenance and Repairs

		2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Appro	priation R	spent Amo begir Total Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	37	37	26	3 1
	Charged:	0	0	0	0	0	0	0		0
46 Sajna	am dam/canals (Commercia	1)								
101 Main	tenance and Repairs									
03	Voted:	50	0	0	50	50	4	4	4	:6
	Charged:	0	0	0	0	0	0	0		0
47 Dobi:			0		0	0	0			
	ni dam/canal (Commercial		0	0	U	0	U	0		0
	ni dam/canal (Commercial		0	0	50	50	2	2		.8
101 Main	ni dam/canal (Commercial	)							4	
101 Main	ni dam/canal (Commercial tenance and Repairs Voted:	50 0	0	0	50	50	2	2	4	.8
101 Main 03 48 Urmi	ni dam/canal (Commercial tenance and Repairs Voted: Charged:	50 0	0	0	50	50	2	2	4	.8
101 Main 03 48 Urmi	ni dam/canal (Commercial tenance and Repairs  Voted: Charged: l dam/canal (Commercial)	50 0	0	0	50	50	2	2	4	.8
101 Main  03  48 Urmi  101 Main	ni dam/canal (Commercial tenance and Repairs  Voted: Charged: l dam/canal (Commercial) tenance and Repairs	50 0	0	0 0	50 0	50	2	2 0	4	.8
101 Main  03  48 Urmi  101 Main  03	ni dam/canal (Commercial tenance and Repairs  Voted: Charged: l dam/canal (Commercial) tenance and Repairs  Voted:	50 0 50 0	0 0	0 0	50 0	50 0	2 0	2 0	4	8 0
101 Main  03  48 Urmi  101 Main  03  49 Utra	ni dam/canal (Commercial tenance and Repairs  Voted: Charged: l dam/canal (Commercial) tenance and Repairs  Voted: Charged:	50 0 50 0	0 0	0 0	50 0	50 0	2 0	2 0	4	8 0
101 Main  03  48 Urmi  101 Main  03  49 Utra	ni dam/canal (Commercial tenance and Repairs  Voted: Charged:  l dam/canal (Commercial)  tenance and Repairs  Voted: Charged: ula pump canal (Commercial)	50 0 50 0	0 0	0 0	50 0	50 0	2 0	2 0	4	.8 0 0 0

<sup>50</sup> Dumariaganj pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	150	0	0	150	150	19	19	13	1
	Charged:	0	0	0	0	0	0	0		0
51 Chit	ttorgarh reservoir project									
101 Mair	ntenance and Repairs									
03	Voted:	100	0	0	100	100	1	1	9	9
	Charged:	0	0	0	0	0	0	0		0
52 Gola	a pump canal (Commercial)									
	a pump canal (Commercial)									
		100	0	0	100	100	0	0	10	0
101 Mair	ntenance and Repairs	100 0	0	0	100	100	0	0 0		0 0
101 Mair	ntenance and Repairs  Voted:	0								
101 Mair	ntenance and Repairs  Voted:  Charged:	0								
101 Mair	ntenance and Repairs  Voted:  Charged:  dhya pump canal (Commercial	0								0
101 Mair 03 53 Ayoo	voted: Charged: dhya pump canal (Commercial	O L)	0	0	0	0	0	0	9	0
101 Mair 03 53 Ayoo 101 Mair 03	Voted: Charged: dhya pump canal (Commercial ntenance and Repairs Voted:	100	0	0	100	100	4	4	9	6
101 Mair 03 53 Ayoo 101 Mair 03	Voted: Charged: dhya pump canal (Commercial ntenance and Repairs Voted: Charged:	100	0	0	100	100	4	4	9	6
101 Mair 03 53 Ayoo 101 Mair 03	Voted: Charged: dhya pump canal (Commercial ntenance and Repairs  Voted: Charged: ar feeder irrigation project	100	0	0	100	100	4	4	9	6

<sup>55</sup> Gyanpur pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

		2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	spent Amou begin Total Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	26	26	27	4
	Charged:	0	0	0	0	0	0	0		0
56 Ram }	ki pauri canal (Commerc	ial)								
101 Maint	tenance and Repairs									
03	Voted:	50	0	0	50	50	2	2	4	:8
	Charged:	0	0	•	0	0	0	0		0
57 Suhai	ili irrigation scheme (	O Commercial)	0	0	0	0	0	0		0
			0	0	50	50	0	0		0
101 Maint	ili irrigation scheme (	Commercial)							5	
101 Maint	ili irrigation scheme (de tenance and Repairs  Voted:  Charged: ari dam/canal (Commercia	Commercial) 50 0	0	0	50	50	0	0	5	0
101 Maint  03  58 Quola  101 Maint	ili irrigation scheme (de tenance and Repairs  Voted: Charged: ari dam/canal (Commercial)	Commercial) 50 0 al)	0	0	50	50	0	0	5	0
101 Maint	ili irrigation scheme (de tenance and Repairs  Voted: Charged: ari dam/canal (Commercial) tenance and Repairs  Voted:	Commercial)  50 0 al)	0 0	0 0	50 0	50 0	0 0	0 0	5	50
101 Maint  03  58 Quola  101 Maint	ili irrigation scheme (de tenance and Repairs  Voted: Charged: ari dam/canal (Commercial tenance and Repairs  Voted: Charged:	50 0 al)	0	0	50 0	50	0	0	5	0
101 Maint  03  58 Quola  101 Maint	ili irrigation scheme (de tenance and Repairs  Voted: Charged: ari dam/canal (Commercial) tenance and Repairs  Voted:	50 0 al)	0 0	0 0	50 0	50 0	0 0	0 0	5	50
101 Maint  03  58 Quola  101 Maint  03  59 Mauda	ili irrigation scheme (de tenance and Repairs  Voted: Charged: ari dam/canal (Commercial tenance and Repairs  Voted: Charged:	50 0 al)	0 0	0 0	50 0	50 0	0 0	0 0	5	50
101 Maint  03  58 Quola  101 Maint  03  59 Mauda	ili irrigation scheme (detenance and Repairs  Voted: Charged: ari dam/canal (Commercial tenance and Repairs  Voted: Charged: Charged: ahar dam / canal system	50 0 al)	0 0	0 0	50 0	50 0	0 0	0 0	5	5 0

<sup>60</sup> Pahunj and Garhmau canal (Commercial)

<sup>101</sup> Maintenance and Repairs

						Government	of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R	spent Amou begin Total Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	70	0	0	70	70	5	5		55
	Charged:	0	0	0	0	0	0	0		0 (
61 Dogr	ri and Khaprar canal (Com	mmercial)								
101 Main	ntenance and Repairs									
03	Voted:	40	0	0	40	40	0	0	4	10 (
62 Raja	Charged: a Mahendra Ripu Daman Sir	0 ngh Chambal Dal P	0 roject (Com	0 mercial)	0	0	0	0		0 0
101 Mair	a Mahendra Ripu Daman Sir	ngh Chambal Dal P	roject (Com	mercial)						
	Mahendra Ripu Daman Sir ntenance and Repairs Voted:	ngh Chambal Dal P	roject (Com	mercial)	120	120	22	22	9	98 18
101 Mair	a Mahendra Ripu Daman Sir	ngh Chambal Dal P 120 0	roject (Com	mercial)					Ş	
101 Mair. 03 63 Plar.	a Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged:	ngh Chambal Dal P 120 0	roject (Com	mercial)	120	120	22	22	Ş	98 18
101 Mair. 03 63 Plar.	Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged: nning institute, Lucknow	ngh Chambal Dal P 120 0	roject (Com	mercial)	120	120	22	22		98 18 0 0
101 Mair.  03  63 Plar.  101 Mair.	Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged: nning institute, Lucknow ntenance and Repairs	ngh Chambal Dal P  120 0  (Non Commercial)	roject (Com	nercial)  0 0	120 0	120 0	22	22		98 18 0 0
101 Mair.  03  63 Plar.  101 Mair.	A Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged: nning institute, Lucknow ntenance and Repairs Voted:	120 0 (Non Commercial)	roject (Com	nercial)  0 0	120 0	120 0	22 0	22 0		98 18 0 0
101 Mair.  03  63 Plan.  101 Mair.  03	Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged: nning institute, Lucknow ntenance and Repairs Voted: Charged:	120 0 (Non Commercial)	roject (Com	nercial)  0 0	120 0	120 0	22 0	22 0		98 18 0 0
101 Mair.  03  63 Plan.  101 Mair.  03	A Mahendra Ripu Daman Sir ntenance and Repairs Voted: Charged: nning institute, Lucknow ntenance and Repairs Voted: Charged: al Lucknow (Non Commercia	120 0 (Non Commercial)	roject (Com	nercial)  0 0	120 0	120 0	22 0	22 0		98 18 0 0 29 27 0 0

<sup>65</sup> Canal colony, Okhla (Non Commercial)

<sup>101</sup> Maintenance and Repairs

						Government	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	spen: Amo begin Total Mon	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0
66 Othe	er colonies (Non Commerc	cial)								
101 Main	ntenance and Repairs									
03	Voted:	400	0	0	400	400	10	10	39	0
	Charged:	0	0	0	0	0	0	0		0
67 Dath	<del>-</del>			0	0					
	nrai Dam Canal System (C		0	U	U					<u> </u>
	nrai Dam Canal System (C		0	0	160	160	0	0	16	
101 Mair	nrai Dam Canal System (C	Commercial)							16	
101 Mair	nrai Dam Canal System (Contended and Repairs  Voted:	Commercial)  160 0	0	0	160	160	0	0	16	0
101 Mair 03 68 Gunt	nrai Dam Canal System (Contenance and Repairs  Voted:  Charged:	Commercial)  160 0	0	0	160	160	0	0	16	0
101 Mair 03 68 Gunt	nrai Dam Canal System (Contenance and Repairs  Voted:  Charged:  ta Dam Canal System (Con	Commercial)  160 0	0	0	160	160	0	0	16	0
101 Mair 03 68 Gunt 101 Mair	nrai Dam Canal System (Contenance and Repairs  Voted: Charged: ta Dam Canal System (Contenance and Repairs	l60 0 mmercial)	0	0	160 0	160	0	0	16	0 0
101 Mair 03 68 Gunt 101 Mair	nrai Dam Canal System (Contenance and Repairs  Voted: Charged: ta Dam Canal System (Contenance and Repairs  Voted:  Voted:	l60 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	16	0 0
101 Mair  03  68 Gunt  101 Mair  03	rai Dam Canal System (Contenance and Repairs  Voted: Charged: ta Dam Canal System (Contenance and Repairs  Voted: Charged:	l60 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	16	0 0
101 Mair  03  68 Gunt  101 Mair  03	rkhari Pump Canal Project	l60 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	16	0 0

<sup>70</sup> Barwar Canal Project (Commercial)

101 Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 71 Pachwara Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 72 Barua Sagar Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 73 Saywari Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 74 Khara Canal System (Commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>75</sup> Bada Gawon Pump Canal (Commercial)

<sup>101</sup> Maintenance and Repairs

Head		Total Gran	t or Appropr S	iation R	sy be Total	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2			3			4	5	6	7	8
03	Voted:	22	0	0	22	22	5	5	1	7
	Charged:	0	0	0	0	0	0	0		0
76 Jaraı	uli Pump Canal (Commerc	ial)								
101 Maint	ntenance and Repairs									
03	Voted:	150	0	0	150	150	10	10	14	0
	Charged:	0	0	0	0	0	0	0		0
	dential and Non-Residen	tial Buildings (Co	mmercial)							
	dential and Non-Residen  tenance and Repairs  Voted:	tial Buildings (Con	mmercial)	0	220	220	0	0	22	0
101 Maint	tenance and Repairs			0 0	220 0	220 0	0			0 0
101 Maint	tenance and Repairs  Voted:	220	0							0
101 Maint	Voted: Charged:	220	0	0	0	0	0	7	1	0
101 Maint	Voted:  Voted:  Voted:	220 0 20	0 0 0	0	20	20	7	7	1	0 3 0
101 Maint 03 04	Voted: Charged: Charged: Charged:	220 0 20 0	0 0 0	0 0 0	0 20 0	0 20 0	0 7 0	0 7 0	1 8	0 3 0
101 Maint 03 04	Voted: Charged: Charged: Voted: Charged:	220 0 20 0 85	0 0 0 0	0 0 0	0 20 0 85	0 20 0 85	0 7 0	0 7 0	1 8	0 3 0 5
101 Maint 03 04	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	220 0 20 0 85 0	0 0 0 0	0 0 0 0	0 20 0 85 0	0 20 0 85 0	0 7 0 0	0 7 0 0 0	1 8	0 3 0 5 0
101 Maint 03 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted:	220 0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25	0 20 0 85 0 25	0 7 0 0 0	0 7 0 0 0	1 8	0 3 0 5 0 5
101 Maint  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	220 0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25 0	0 20 0 85 0 25	0 7 0 0 0 0	0 7 0 0 0 0 0	1 8 2	0 3 0 5 0 5
101 Maint  03  04  05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	220 0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0	0 20 0 85 0 25 0	0 7 0 0 0 0 0	0 7 0 0 0 0 0	1 8 2	0 3 0 5 0 5 0
101 Maint 03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	220 0 20 0 85 0 25 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0 32	0 20 0 85 0 25 0 32	0 7 0 0 0 0 0	0 7 0 0 0 0 0	1 8 2 2	0 3 0 5 0 5 0
101 Maint 03 04 05 06	Voted: Charged: Voted:	220 0 20 0 85 0 25 0 32 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 20 0 85 0 25 0 32 0	0 20 0 85 0 25 0 32 0	0 7 0 0 0 0 0 11 0	0 7 0 0 0 0 0 11 0	1 8 2 2	0 3 0 5 0 5 0 1 0 0

F'	or the month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Не	ead	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2	?			3		4	5	6	7	8
10	Voted:	108	0	0	10	3 108	0	0	1	08
	Charged:	0	0	0		0	0			0 (
78 M	Maintenance of machinery sys	stem of different	barrages o	f Bundelkhan	ıd					
101 M	Maintenance and Repairs									
03	Voted:	102	0	0	10	2 102	0	0	1	02 (
	Charged:	0	0	0		0	0	0		0 0
03	Maintenance and Repairs  Voted:	28	0	0	2	3 28	0	0		28 (
	Charged:	0	0	0	-	0	0	0		0 0
80 G	General(1)									
052 M	Machinery and Equipment									
03	Voted:	15	0	0	1	5 15	0			15 (
	Charged:	0	0	0	ı	0	0	0		0 (
04	Voted:	0	0	0		0	0	0		0 0
	Charged:	0	0	0	ı	0	0	0		0 0
799 S	Suspense									
03	Voted:	0	0	0		0	0	0		0 -100
	Charged:	0	0	0		0	0	0		0 0
04	Voted:	0	0	0		0	0	0		0 -100
	Charged:	0	0	0		0	0	0		0 0

800 Other Expenditures

	For the	month of June	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation
1	2				3		4	5	6	7	8
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,9	33 0
		Charged:	0	0	0	0		0		,	0 0
	04	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0		0			0 0
	05	Voted:	125	0	0	125	125	0	0	1	25 0
		Charged:	0	0	0	0		0			0 0
	06	Voted:	150	0	0	150	150	0	0	1	50 0
		Charged:	0	0	0	0		0	0		0 0
	07	Voted:	200	0	0	200	200	3	3	1	97 1
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	425	0	0	425	425	131	131	2	94 31
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	55,000	0	0	55,000	55,000	5,000	5,000	50,0	00 9
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	150	0	0	150	150	0	0	1	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	67	0	0	67	67	0	0		67 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	1	00 0
l											

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

							of		(Rupees	
Head		Total Gran	t or Appro	priation R	spent( Amour beginn Total Month	ole(+)/over -) balance nt at the ing of the n(Col7 in bus month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expe (Col6)to Grant Appropr (Col
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
81 Dogri	i and Khaprar Canal (Con				Ü			0		
101 Maint	tenance and Repairs									
03	Voted:	38	0	0	38	38	0	0	3	38
	Charged: tenance of hydro machine age of	0 ery system of Ahra	0 ıra, Upper	0 Khajuri & Dl	0 nekwa	0	0	0		0
barra	tenance of hydro machine age of tenance and Repairs	ery system of Ahra			nekwa		0	0		0
barra	tenance of hydro machine age of tenance and Repairs Voted:	ery system of Ahran				11	4	4		7
barra	tenance of hydro machine age of tenance and Repairs	ery system of Ahra	ıra, Upper	Khajuri & Dl	nekwa					
barra	tenance of hydro machine age of  tenance and Repairs  Voted:  Charged:  tenance work of gates of	ery system of Ahran 11 0	ura, Upper 0 0	Khajuri & Dl	nekwa 11 0	11	4	4		7
barra 101 Maint 03  83 Maint canal	tenance of hydro machine age of  tenance and Repairs  Voted:  Charged:  tenance work of gates of	ery system of Ahran 11 0	ura, Upper 0 0	Khajuri & Dl	nekwa 11 0	11	4	4		7
barra 101 Maint 03  83 Maint canal	tenance of hydro machine age of  tenance and Repairs  Voted:  Charged:  tenance work of gates of	ery system of Ahran 11 0	ura, Upper 0 0	Khajuri & Dl	nekwa 11 0	11	4	4		7
barra 101 Maint 03  83 Maint canal	tenance of hydro machine age of  tenance and Repairs  Voted: Charged:  tenance work of gates of l  tenance and repairing	11 0 E regulators of var	ura, Upper  0 0 rious plac	Khajuri & Dl 0 0 es on Upper 0	nekwa 11 0 Ganga	11 0	4 0	4 0	4	7 0
barra 101 Maint 03  83 Maint canal 101 Maint	tenance of hydro machine age of  tenance and Repairs  Voted: Charged:  tenance work of gates of l  tenance and repairing  Voted:	11 0 regulators of var	o orious plac	Chajuri & Di  O  O  es on Upper O  O	11 0 Ganga	11 0	4 0	4 0	4	7 0
barra  101 Maint  03  83 Maint canal  101 Maint  03  84 Arrar	tenance of hydro machine age of  tenance and Repairs  Voted: Charged:  tenance work of gates of l  tenance and repairing  Voted: Charged:	11 0 regulators of var	o orious plac	Chajuri & Di  O  O  es on Upper O  O	11 0 Ganga	11 0	4 0	4 0	4	7 0
barra  101 Maint  03  83 Maint canal  101 Maint  03  84 Arrar	tenance of hydro machine age of  tenance and Repairs  Voted: Charged:  tenance work of gates of  tenance and repairing  Voted: Charged: Charged:	11 0 regulators of var	o orious plac	Chajuri & Di  O  O  es on Upper O  O	11 0 Ganga	11 0	4 0	4 0		7 0

<sup>3 2702</sup> Minor Irrigation

Surface Water

							t of		(Rupees	
Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
800 Other Exp	enditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1
	Charged:	0	0	0	0	0	0	0		0
02 Ground wa	ter									
800 Other Exp	enditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1
	Charged:	0	0	0	0	0	0	0		0
03 Maintenan			0	0	0	0	0	0		
03 Maintenand	ce	500	0	0	500		85	85	41	
101 Water Tan	ce ks (2)					500		85	41	
101 Water Tan	ce ks (2) Voted:	500 0	0	0	500	500	85	85	41	5
101 Water Tan	ks (2)  Voted: Charged:	500 0	0	0	500	500 0	85	85	41	.5 0
101 Water Tan	ce ks (2)  Voted: Charged: gation Schemes (2	500	0	0	500 0	500 0 31,600	85 0	85 0 2,449	41 29,15	.5 0
101 Water Tan	ce  ks (2)  Voted: Charged: gation Schemes (2)  Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600	85 0 2,449	85 0 2,449	41 29,15	.5 0
101 Water Tani	ce  ks (2)  Voted: Charged: gation Schemes (2)  Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600 0	85 0 2,449	2,449 0	41 29,15	.5 0 .1 0
101 Water Tani 03  102 Lift Irri  03  103 Tube Wells	ce ks (2)  Voted: Charged: gation Schemes (2  Voted: Charged: s(2)	500 0 ) 31,600 0	0 0 0	0 0 0	500 0 31,600 0	500 0 31,600 0 2,67,664	2,449 0	2,449 0 20,563	29,15	.5 0 .1 0
101 Water Tani 03  102 Lift Irri  03  103 Tube Wells	ce  ks (2)  Voted: Charged: gation Schemes (2)  Voted: Charged: s(2)  Voted: Charged:	500 0 ) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,664	2,449 0	2,449 0 20,563	29,15	5 0 1 0
101 Water Tand  03  102 Lift Irrig  03  103 Tube Well:  03  80 General(1	ce  ks (2)  Voted: Charged: gation Schemes (2)  Voted: Charged: s(2)  Voted: Charged:	500 0 ) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,664	2,449 0	2,449 0 20,563	29,15	5 0 1 0
101 Water Tand  03  102 Lift Irrig  03  103 Tube Well:  03  80 General(1	ce ks (2)  Voted: Charged: gation Schemes (2  Voted: Charged: s(2)  Voted: Charged: )	500 0 ) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0 2,67,800	500 0 31,600 0 2,67,664	2,449 0	2,449 0 20,563	29,15	5 0 1 0

	For the mo	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
		Voted: Charged:	1 0	0	0	1	1 0	0	0		1 (
	799 Suspense	Charged.	0	0	0	0	0	0	0		0 (
	03	Voted: Charged:	0	0	0	0		15	31	-3	1 -100
	04	Voted: Charged:	0	0	0	0	24	-10 0	-34 0	3	4 -100
	800 Other expe		<u> </u>				0	0			0
	04	Voted: Charged:	80	0	0	80		8	8		2 10
	2711 Flood Cont	crol and Drainage									
	01 Flood Cont	rol									
	103 Civil Work	cs									
	03	Voted: Charged:	15,000 0		0	15,000		2,065	2,065		5 14
	03 Drainage	Charged.	0	0	0	0	0	0	0		0 (
	103 Civil Work	cs									
	03	Voted:	20,000	0	0	20,000		1,078	1,078	18,92	
	0.4	Charged:	0	0	0	0		0	0		0 0
	04	Voted:	1,800	0	0	1,800		345	345	1,45	
		Charged:	0	0	0	0	0	0	0		0 (

For the 1	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
4700 Capital	Outlay on Major Irr	igation								
04 Upper Ga	nga canal (Commercia	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	tion									
10	Voted:	12,097	0	0	12,097	12,097	306	306	11,79	90 3
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	803	0	0	803	803	0	0	8(	03 0
	Charged:	0	0	0	0	0	0	0		0 0
05 Lower Ga	nga canal (Commercia	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	1(	0 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construc	tion									
10	Voted:	18,581	0	0	18,581	18,581	0	0	18,58	31 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	2,660	0	0	2,660	2,660	0	0	2,66	50 0
	Charged:	0	0	0	0	0	0	0		0 0
06 Eastern	Yamuna canal (Comme:	rcial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	0 0

For the m	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
051 Construct	tion									
10	Voted:	9,652	0	0	9,652	9,652	0	0	9,6!	52 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 (
	Charged:	0	0	0	0	0	0	0		0 0
051 Construct	tion Voted:	9,523	0	0	9,523	9,523	0	0	9,5:	23 (
	Charged:	0	0	0	0	0	0	0		0 0
08 Sharada (	canal (Commercial)									
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construct	tion									
10	Voted:	10,554	0	0	10,554	10,554	0	0	10,5	54 0
	Charged:	0	0	0	0	0	0	0		0 0
09 Sharada S	Sahayak (Commercial	)								
050 Land										
10	Voted:	200	0	0	200	200	0	0	20	00 0

Fo	or the month of June	2021			Governmen	(Rupees in Lakhs)				
Неа	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
051 Co	nstruction									
10	Voted:	18,520	0	0	18,520	18,520	0	0	18,52	20 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	100	0	0	100	100	0	0	1(	00 0
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	50	0	0	50	50	0	0	Į	50 0
	Charged:	0	0	0	0	0	0	0		0 0
24	Voted:	50	0	0	50	50	0	0	Ţ	50 0
	Charged:	0	0	0	0	0	0	0		0 0
	nhar irrigation project (	Commercial)								
10	Voted:	10,418	0	0	10,418	10,418	0	0	10,41	L8 0
	Charged:	0	0	0	0	0	0	0		0 0
14 Ra	ijghat canal Project (Comm	nercial)								
050 La	and									
10	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Co	nstruction									
10	Voted:	88,400	0	0	88,400	88,400	901	901	87,49	99 1
	Charged:	0	0	0	0	0	0	0		0 0

For	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2				3		4	5	6	7	8
11	Voted:	2,703	0	0	2,703	2,703	0	0	2,70	3
	Charged:	0	0	0	0		0	0		0
13	Voted:	2,500	0	0	2,500		0	0	2,50	0
	Charged:	0	0	0	0		0	0		0
17 Sary	ru canal Project (Comme:	rcial)								
051 Cons	struction									
01	Voted:	61,000	0	0	61,000	61,000	6,572	6,572	54,42	8 1
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	4,140	0	0	4,140	4,140	0	0	4,14	0
	Charged:	0	0	0	0	0	0	0		0
18 Bans	agar Barrage Project (	Commercial)								
051 Cons	truction									
01	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
19 East	ern Ganga canal Projec	t (Commercial)								
050 Land	l									
050 Land	Voted:	100	0	0	100	100	0	0	10	0

For t										
Head		Total Gra O	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of exper (Col6)to Grant Appropr: (Col
2				3		4	5	6	7	8
10	Voted:	27,019	0	0	27,019	27,019	0	0	27,01	1 9
	Charged:	0	0	0	0		0			0
20 Kanah	har Irrigation Project				<u> </u>		<del>-</del>	<u> </u>		
051 Const	truction									
10	Voted:	15,180	0	0	15,180	15,180	1	1	15,17	79
						_	0	0		0
21 Arjun	Charged: n Sahayak Project (Comm truction	nercial)	0	0	0	0	0	0		
	n Sahayak Project (Comm truction Voted:	nercial) 4,000	0	0	4,000	4,000	129	129	3,87	71
051 Const	n Sahayak Project (Comm truction Voted: Charged:	4,000 0	0			4,000		129	3,87	
051 Const	n Sahayak Project (Comm truction Voted:	4,000 0	0	0	4,000	4,000	129	129	3,87	71
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project-	4,000 0	0	0	4,000	4,000	129	129	3,87	71
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project-	4,000 0	0	0	4,000	4,000	129	129	3,87	71 0
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project- truction	4,000 0 -second phase(Comm	0 0 ercial)	0 0	4,000	4,000 0 1,13,672	129	129 0	1,11,45	71 0
051 Const	n Sahayak Project (Commutruction  Voted: Charged: le Ganga canal Project- truction  Voted:	4,000 0 -second phase(Commo	0 0 ercial)	0 0	4,000 0 1,13,700	4,000 0 1,13,672 0	129 0 2,220	129 0 2,248 0	1,11,45	71 0 52 0
051 Const  01  22 Middl  051 Const	n Sahayak Project (Commutruction  Voted: Charged: le Ganga canal Project- truction  Voted: Charged:	4,000 0 -second phase(Common	0 0 ercial) 0 0	0 0 0	4,000 0 1,13,700 0	1,13,672 0 1,511	129 0 2,220 0	129 0 2,248 0	1,11,45 1,51	71 0 52 0
051 Const  01  22 Middl  051 Const  01	n Sahayak Project (Commutruction  Voted: Charged: le Ganga canal Project- truction  Voted: Charged: Voted:	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0	4,000 0 1,13,700 0 1,511	1,13,672 0 1,511	2,220 0	129 0 2,248 0	1,11,45 1,51	71 0 52 0
051 Const  01  22 Middl  051 Const  01	n Sahayak Project (Commutruction  Voted: Charged: le Ganga canal Project- truction  Voted: Charged: Voted: Charged: un irrigation Project(Commutruction)	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0	4,000 0 1,13,700 0 1,511	1,13,672 0 1,511	2,220 0	129 0 2,248 0	1,11,45 1,51	71 0 52 0
051 Const  01  22 Middl  051 Const  01  10  23 Budau	n Sahayak Project (Commutruction  Voted: Charged: le Ganga canal Project- truction  Voted: Charged: Voted: Charged: un irrigation Project(Commutruction)	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0	4,000 0 1,13,700 0 1,511	4,000 0 1,13,672 0 1,511	2,220 0	129 0 2,248 0 0	1,11,45 1,51	71 0 52 0 11

<sup>24</sup> Kachnauda Barrage Project (Commercial)

For the	month of June	2021				Governmen	t of		(Rupees	In Lakiis)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expendi (Col6)to to Grant or Appropriat (Col 3)
2				3		4	5	6	7	8
051 Construc	ction									
10	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0
	Charged:	0	0	0	0	0	0	0		0
26 Lower Ro	ohini Barrage Projec	ct (Commercial)								
051 Construc	ction									
10	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	•	0	0	0	0		0
29 Ratauli	Bear Barrage (Comme		0	0	0	U		0		
29 Ratauli 051 Construc	Bear Barrage (Comme	ercial)	0	0			356	356		
051 Construc	Bear Barrage (Comme				2,600	2,600		356	2,24	
051 Construc	Bear Barrage (Comme etion Voted: Charged: Barrage Project (Co	2,600 0	0	0	2,600	2,600	356	356	2,24	.4
051 Construction 10 30 Quolari	Bear Barrage (Comme etion Voted: Charged: Barrage Project (Co	2,600 0	0	0	2,600	2,600	356	356	2,24	0
051 Construction  30 Quolari  051 Construction	Bear Barrage (Commercial Commercial Commerci	2,600 0 0mmercial) 614 0	0	0	2,600	2,600	356 0	356 0	2,24	.4
051 Construction  30 Quolari  051 Construction	Bear Barrage (Commercial Commercial Commerci	2,600 0 0mmercial) 614 0	0 0	0 0	2,600 0	2,600 0	356 0	356 0	2,24	.4 0
051 Construct  10  30 Quolari  051 Construct  10  32 External	Bear Barrage (Commercial Commercial Commerci	2,600 0 0mmercial) 614 0	0 0	0 0	2,600 0	2,600 0	356 0	356 0	2,24	.4 0 .9 0
051 Construct  10  30 Quolari  051 Construct  10  32 External  051 Construct	Bear Barrage (Commercia)  Voted: Charged: Barrage Project (Contion  Voted: Charged: Lly aided plans (Commercia)	2,600 0 ommercial) 614 0	0 0 0	0 0 0	2,600 0 614 0	2,600 0 614 0	356 0 95 0	356 0 95 0	2,24	.4 0 .9 0
051 Construct  30 Quolari  051 Construct  10  32 External  051 Construct  97  33 Payment	Bear Barrage (Commercial Street Barrage (Commercial Street Barrage Project (Constitution Voted:  Charged: Charged: Lly aided plans (Commercial Street Barrage Project (Constitution Barrage) Charged:	2,600 0 0mmercial) 614 0 nmercial)	0 0 0	0 0 0 0	2,600 0 614 0 32,000 0	2,600 0 614 0	356 0 95 0	356 0 95 0	2,24	9 0

799 Suspense

03

For t	the month of June	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
051 Const	truction									
10	Voted:	0	0	0	0		0	0		0 0
36 Const	Charged: truction of new Jasran	500 a Canal in distric	t Firozabad	(Commercia	500	500	0	0	50	0 0
050 Land										
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Const	truction ————————————————————————————————————									
10	Voted:	18,494	0	0	18,494	18,494	0	0	18,49	4 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	2,674	0	0	2,674	2,674	0	0	2,67	4 0
	Charged:	0	0	0	0	0	0	0		0 0
39 Badau	un irrigation plan (Co	mmercial)								
051 Const	truction									
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
80 Gener	ral									
052 Machi	inery and Equipment									
07	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
	Charged:	0	0	0	0	0	0	0		0 0

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For t										
Head		Total Gra	nt or Appro	priation R	spe Ar beg Total Mo	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
	Voted:	0	0	0	0	-54	-92	-38	33	8 -10
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	-65	3	68	-68	8 -10
	Charged:	0	0	0	0	0	0	0		0
0.5	Voted:	0	0	0	0	13	84	71	<b>-7</b> :	1 -100
								0		0
97 State	Charged: e sponsored Irrigation E	0 Project (Comercia	1)	0	0	0	0	U	· · · · · · · · · · · · · · · · · · ·	<u> </u>
	e sponsored Irrigation Estruction  Voted:	Project (Comercia	0	0	35,000	35,000	0	0	35,00	0
051 Const	e sponsored Irrigation Estruction  Voted: Charged:	Project (Comercia 35,000 0	0 0						35,00	
051 Const	e sponsored Irrigation Intruction  Voted:  Charged: cana canal construction p	Project (Comercia 35,000 0	0 0	0	35,000	35,000	0	0	35,00	0
051 Const	e sponsored Irrigation Intruction  Voted:  Charged: cana canal construction p	Project (Comercia 35,000 0	0 0	0	35,000	35,000	0	0	35,00	0
051 Const  10  98 Jasra  051 Const	e sponsored Irrigation Intruction  Voted: Charged: cana canal construction particulation	Project (Comercia 35,000 0 project (commerci	0 0 0	0	35,000 0	35,000	0	0	35,00	0
051 Const  10  98 Jasra  051 Const	e sponsored Irrigation Intruction  Voted: Charged: cana canal construction particulation  Voted:	Project (Comercia 35,000 0 project (commerci 790 0	0 0 0 al)	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0
051 Const  10  98 Jasra  051 Const  10  4701 Capit	e sponsored Irrigation Intruction  Voted: Charged: cana canal construction particular intruction  Voted: Charged:	35,000 0 project (commerci 790 0 rigation	0 0 0 al)	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0
051 Const  10  98 Jasra  051 Const  10  4701 Capit	e sponsored Irrigation Retruction  Voted: Charged: Tana canal construction potential Charged: Charged: Charged: Charged: Tal Outlay on Medium Irrical	35,000 0 project (commerci 790 0 rigation	0 0 0 al)	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0
051 Const  10  98 Jasra  051 Const  10  4701 Capit	e sponsored Irrigation Retruction  Voted: Charged: Tana canal construction potential Charged: Charged: Charged: Charged: Tal Outlay on Medium Irrical	35,000 0 project (commerci 790 0 rigation	0 0 0 al)	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0 (0 0 (0 0 (0

051 Construction

For th	e month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,07	75 (
	Charged:	0	0	0	0	0	0	0		0 0
13 Bhoopa	uli pump canal (Comme	ercial)								
051 Constr	ruction									
10	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
17 Nanak	sagar bandh (Commerci	al)								
051 Constr	ruction									
10	Voted:	747	0	0	747	747	0	0	74	<b>1</b> 7 0
	Charged:	0	0	0	0	0	0	0		0 0
19 Dhasan	canal (Commercial)									
051 Constr	ruction									
10	Voted:	89	0	0	89	89	0	0	3	39 0
	Charged:	0	0	0	0	0	0	0		0 0
20 Jamini	canals (Commercial)									
051 Constr	ruction									
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>21</sup> Project of Karmanasa canal (Commercial)

<sup>051</sup> Construction

		2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
10	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
24 Const	truction of bridge at 7	77.85 k.m. of Etav	a branch							
051 Const	truction									
10	Voted:	902	0	0	902	902	0	0	90	2
	Charged:	0	0	0	0	0	0	0		0
27 Bhoor	pauli pump canal (Comme	angial)								
2, 211001	pauli pump canal (comme	ercial)								
051 Const		ercial)								
		1,018	0	0	1,018	1,018	0	0	1,01	8
051 Const	truction		0	0	1,018		0	0		8
051 Const	truction Voted:	1,018								
051 Const	truction  Voted:  Charged:  inpur pump canal (Comme	1,018								
051 Const	truction  Voted:  Charged:  inpur pump canal (Comme	1,018				0				0
051 Const  10  28 Narai  051 Const	truction  Voted: Charged: inpur pump canal (Comme	1,018 0 ercial)	0	0	0	2,761	0	0	2,76	0
051 Const  10  28 Narai  051 Const	Voted: Charged: inpur pump canal (Comme	1,018 0 ercial) 2,761 0	0	0	2,761	2,761	0	0	2,76	0
051 Const  10  28 Narai  051 Const	Voted: Charged: inpur pump canal (Commetruction  Voted: Charged: Charged:	1,018 0 ercial) 2,761 0	0	0	2,761	2,761	0	0	2,76	0
051 Const  28 Narai  051 Const  10  29 Jaman	Voted: Charged: inpur pump canal (Commetruction  Voted: Charged: Charged:	1,018 0 ercial) 2,761 0	0	0	2,761	2,761	0	0	2,76	0

<sup>33</sup> Deokali pump canal (Commercial)

<sup>051</sup> Construction

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 10 Voted: 710 710 710 0 710 Charged: 0 0 0 0 0 0 0 0 34 Son pump canal (Commercial) 051 Construction 10 Voted: 0 5,500 0 0 5,500 5,500 0 5,500 Charged: 0 0 0 0 46 Sajanam Dam/canal (commercial) 051 Construction 0.5 Voted: 0 2,082 0 2,082 2,082 2,082 0 0 0 0 0 Charged: 0 59 Service road Project of Rite Jolly Rajwaha 051 Construction 10 Voted: 345 0 0 345 345 0 0 345 Charged: 0 0 0 0 0 0 0 0 60 Pahunj Barrage Project (Commercial) 051 Construction 05 Voted: 195 0 0 195 195 0 0 195 Charged: 0 0 0 0 0 0

051 Construction

<sup>79</sup> Umerhat pump canal (Commercial)

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 2,500 2,500 2,500 2,500 Charged: 80 General 005 Survey and Investigation Voted: 1,000 1,000 1,000 1,000 Charged: 052 Machinery and Equipment Voted: Charged: Voted: Charged: Voted: Charged: 799 Suspense Voted: -39 -15 -25 -100 Charged: -100 Voted: -44-151 Charged: Voted: -20 -36 -100 Charged: 

050 Land

<sup>84</sup> Residual Payment of Land Compensation for completed Schemes (Commercial)

						GO V CI IIII CI	t of		(Rupees	III Lamino,
Head	I	Total Gran	t or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
10	Voted:	500	0	0	500	500	0	0	50	00
	Charged:	0	0	0	C	0	0	0		0
	ovation & Expansion of d artment (Commercial)	lifferent inspectio	n houses of	irrigat:	ion					
051 Cons	struction									
09	Voted:	600	0	0	600	600	0	0	60	00
	Charged:	0	0	0	C	0	0	0		0
0 / 100 / 1	isea project or under co	onstruction Bandanp	ur Rajwaha	from vil	l. Harsha					
Kata	aina to Dargahpur Bhara struction Voted:	onstruction Bandanp	ur Rajwaha	from vil	l. Harsha	629	0	0	62	29
Kata 051 Cons	aina to Dargahpur Bhara struction						0	0		29
051 Cons 10 93 Proj	aina to Dargahpur Bhara struction Voted:	629 0	0	0	629					
051 Cons 10 93 Proj	aina to Dargahpur Bhara  struction  Voted:  Charged:  ject of renovation of dis (commercial)	629 0	0	0	629	0				0
93 Proj dams	aina to Dargahpur Bhara  struction  Voted: Charged: ject of renovation of dis (commercial)	629 0 .fferent barrages a	0 0 nd water ma	0 0 achanism s	629 C System of	978	0	0	97	0
93 Proj dams	aina to Dargahpur Bhara  struction  Voted: Charged: ject of renovation of dis (commercial)  struction  Voted:	629 0 .fferent barrages a	0 0 nd water ma	0 0 achanism s	629 C System of	978 0	0	0	97	78 0
93 Prodams 051 Cons 051 Cons	aina to Dargahpur Bhara  struction  Voted: Charged: ject of renovation of dis (commercial)  struction  Voted: Charged:	629 0 .fferent barrages a 978 0	0 0 nd water ma 0 0	0 0 achanism s	629 C System of 978	978 0 3,010	0	0 0 0	97	78 0
93 Prodams 051 Cons 051 Cons	aina to Dargahpur Bhara  struction  Voted: Charged: ject of renovation of dis (commercial)  struction  Voted: Charged: Voted:	629 0 .fferent barrages a 978 0 3,010	0 0 nd water ma 0 0	0 0 achanism s	629 C System of 978 C 3,010	978 0 3,010	0 0 0	0 0 0	97	78 0 -0 0

<sup>94</sup> Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

	For the m	onth of June	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	051 Construct	ion									
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	97 Lumpsum a pool etc		intenance of damag	ed permanent	construct	ions like					
	051 Construct	ion									
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0	1	0
	4702 Capital O	utlay on Minor Ir:	rigation								
	00										
	101 Surface W	ater									
	03	Voted:	3,589	0	0	3,589	3,589	0	0	3,58	9
		Charged:	0	0	0	0	0	0	0	(	0
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,22	0
		Charged:	0	0	0	0	0	0	0		0
	102 Ground Wa	ter									
	03	Voted:	26,251	0	0	26,251	26,251	0	0	26,25	1
		Charged:	0	0	0	0	0	0	0		0
_	799 Suspense										
				0	0		100	496	396	-39	
	03	Voted:	0	o o	O	0					0
	0.3	Voted: Charged:	0	0	0	0		0	0		0
	04			-			0				0

	For the	month of June	2021				Governmen	it of		(Rupee	s in Lakhs)
sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other E	expenditure									
	03	Voted:	973	0	0	973	973	0	0	9	73 0
		Charged:	0	0	0	C	0	0	0		0 0
8	4711 Capital	. Outlay on Flood Con	itrol Projects								
	01 Flood C	Control									
	052 Machine	ery and Equipment									
	03	Voted:	294	0	0	294	294	0	0	2	94 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	294	0	0	294	294	0	0	2	94 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	147	0	0	147	147	0	0	1	47 0
		Charged:	0	0	0	C	0	0	0		0 0
	103 Civil W	Jorks									
	01	Voted:	7,110	0	0	7,110	7,110	0	0	7,1	10 0
	_	Charged:	0	0	0					·	0 0
	03	Voted:	318	0	0	318	318	0	0	3	18 0
		Charged:	0	0	0	C					0 0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	_, 555				_ / 3	0 0
	07	Voted:	4,470	0	0	4,470			0	4,4	

For the t	month of June	2021				Governmen	t of		(Rupees	s in Lakhs)
Head	Head  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	46,490	0	0	46,490		2,966	2,966	43,5	24 6
	Charged:	0	0	0	0		0		13,3	0 0
09	Voted:	62,362	0	0	62,362	62,362	4,734	4,734	57,6	27 8
	Charged:	0	0	0	0		0			0 0
23	Voted:	29,088	0	0	29,088	29,088	1,528	1,528	27,5	60 5
	Charged:	0	0	0	0		0			0 0
25	Voted:	735	0	0	735	735	0	0	7	35 0
	Charged:	0	0	0	0	0	0	0		0 0
03 Drainage										
103 Civil Wo	rks									
03	Voted:	4,240	0	0	4,240	4,240	841	841	3,3	99 20
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2,307	0	0	2,307	2,307	0	0	2,3	07 0
	Charged:	0	0	0	0	0	0	0		0 0
799 Suspense										
03	Voted:	0	0	0	0	0	29	29	-	29 -100
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	0	2	2		-2 -100
	Charged:	0	0	0	0	0	0	0		0 0
		13,56,531	0	0	500	500	C	0	5	00 0

~	(m
Government of	(Rupees in Lakhs)
GOVELIMENT OF	

					(**************************************							
Sl No.	Head	Total Grant	Total Grant or Appropr			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation		
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)		
1	2			3		4	5	6	7	8		

500

Note:						
1	Treasury,	PWD and	_ Forest accounts have been	excluded in this monthly	account due to their belate	ed non-receipt from the
accounts r	endering units. The	transactions through thes	e accounts are not included	in the booked expenditure	e.	
2.Reconcil	iation of expenditu	re by the departmental off	icers has not been/has been	done.		

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment) For the month of June 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2700 Major Irrigation 32 Water sector restructuring plan (2nd stage) (Commercial) 800 Other Expenditure 97 Voted: 2,131 2,131 2,009 45 167 1,964 0 0 0 0 Charged: 0 0 0 0 2 2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration

										1
03	Voted:	34,119	0	0	34,119	30,056	987	5,050	29,069	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,19,111	0	0	4,19,111	3,73,838	17,323	62,596	3,56,515	15
	Charged:	50	0	0	50	50	0	0	50	0
05	Voted:	2,500	0	0	2,500	2,500	9	9	2,491	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,976	0	0	4,976	4,644	169	501	4,475	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other Expenditures

	For the mon	th of Jur	ne 2021		(Rupees in Lakhs)						
Sl No.	Head		Total	Grant or App	ropriation	n	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	70,000	(	0 0	70,000	70,000	1,095	1,095	68,9	05 2
		Charged:	0	(	0 0	0	0	0	0		0 0
	Total of Voted:		5,32,915	(	0 0	5,32,915	4,83,124	19,628	69,419	4,63,4	96 13
	Total of Charged:	:	50	(	0 0	50	50	(	0		50 0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$