	For the	month of November	r 2020				Governmen	it of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
1	2039 State Ex	cise									
	00										
	001 Direction	n and Administratio	on								
	03	Voted:	4,806	0	0	4,806	2,496	178	2,488	2,3	18 52
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,270	0	0	1,270	392	41	919	3:	51 72
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	20,693	0	0	20,693	10,258	1,399	11,834	8,8	59 57
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	5,057	0	0	5,057	4,895	15	177	4,8	80 4
		Charged:	0	0	0	C	0	0	0		0 0
2	2059 Public W 01 Office B 051 Construc	uildings									
	03										
	03	Voted:	25	0	0	25				<u>:</u>	24 3
		Charged:	0	0	0	С	0	0	0		0 0
3	2216 Housing										
	01 Governme	nt Residential Buil	dings								
	700 Other Ho	using									
	03	Voted:	10	0	0	10	10	0	1		9 8
		Charged:	0	0	0	C	0	0	0		0 0

										` -	o III Daniio,
	Head		Total Gra	int or Appro	opriation R	be sp	railable(+)/over pent(-) balance Amount at the eginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation
			O	5	K		Month(Col7 in revious month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
	4047 Capital Outl	ay on Other Fis	scal Services								
	00										
	800 Other expend	liture									
	03	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	4059 Capital Outl	ay on Public Wo	orks								
	01 Office Build	lings									
	051 Construction	ı									
	03	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	0	0	0	0		0 0
,	Total of Voted:		32,010	0	0	32,010	18,225	1,634	15,419	16,59	91 48
,	Total of Charged:		0	0	0	0	0	(	0		0
	ote: Tre	Pasury.	PWD and	Fore	st accounts	have been excl	uded in this mor	nthly account d	due to their be	elated non-re	ceipt from the
1.	Tre	easury, units. The tra	PWD and nsactions through	Fores	st accounts unts are not	have been excl included in t	uded in this mo	nthly account o	lue to their be	elated non-re	ceir

Government of

(Rupees in Lakhs)

Page 2

	For the mon	th of November	2020				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	iture Expenditure Balan		Grant or Appropriation
1	2				3		4	5	6	7	8
1	2029 Land Revenu	е									
	00 001 Direction a	nd Administratior	1								
	03	Voted:	160	0	0	160	48	3	116		44 72
		Charged:	0	0	0	0	0	0	0		0 0
2			Debts								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	6	0	0	6	0	0	6		0 100
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	19	0	0	19	10	0	10	-	10 50
3	2070 Other Admin	istrative Service	28								
	00 00										
	800 Other expen	diture									
	03	Voted:	1,006	0	0	1,006	578	65	493	51	13 49
		Charged:	0	0	0		0		0		0 0

- 4 2202 General Education
  - 02 Secondary Education
  - 110 Assistance to Non-Govt. Secondary Schools

	For the	month of November	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Grant	or Approp	riation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	111	0	0	111	83	0	28	8	3 2
		Charged:	0	0	0	0	0	0	0		0
	2205 Art and	Culture									
	00										
_	800 Other ex	xpenditure									
	06	Voted:	242	0	0	242	169	0	73	16	9
		Charged:	0	0	0	0	0	0	0		0
	2217 Urban De	evelopment									
	01 State Ca	apital Development									
	800 Other ex	xpenditure									
	05	Voted:	38,000	0	0	38,000	28,754	1,338	10,584	27,41	6
		Charged:	0	0	0	0	0	0	0		0
	03 Integrat	ted Development of Sm	mall and Medium Tow	ns							
_	001 Directio	on and Administration	ı								
	06	Voted:	3,675	0	0	3,675	2,158	261	1,778	1,89	7
		Charged:	0	0	0	0	0	0	0		0
	80 General										
_	800 Other ex	xpenditure									
	05	Voted:	950	0	0	950	463	0	488	46	3
		Charged:	0	0	0	0	0	0	0		0

	For the	month of November	r 2020				Governmen	nt of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	125	0	0	125		0			4 25
	07	Charged:	0	0	0	0		0			0 0
		Voted: Charged:	0 800	0	0	0.08		0		80	0 0
7	3475 Other Ge	neral Economic Serv	rices								
	00										
	201 Land Cei	lings (other than a	gricultural land)								
	03	Voted:	643	0	0	643	427	39	256	38	7 40
		Charged:	0	0	0	C	0	0	0		0 0
8	4202 Capital	Outlay on Education	, Sports, Art and	Culture							
	04 Art and	Culture									
	800 Other ex	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
9	4216 Capital	Oulay on Housing									
	01 Governme	nt Residential Buil	dings								
	106 General	Pool Accommodation									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0

	For the	month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Appro	priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
10		Account of Urban De	evelopment								
	800 Other Ex	penditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
		Charged:	0	0	0	0	0	0	0		0 0
		ban Development Sch		takings							
	03	Voted:	18,720	0	0	18,720	9,170	0	9,550	9,17	70 5
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	13,860	0	0	13,860	13,860	0	0	13,86	50
		Charged:	0	0	0	0	0	0	0		0 (
	08	Voted:	90,000	0	0	90,000	70,000	0	20,000	70,00	00 22
		Charged:	0	0	0	0	0	0	0		0 (
	0.9	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 (
		Charged:	0	0	0	0	0	0	0		0 0

<sup>11 4250</sup> Capital Outlay on Other Social Services

Fo	or the month of November	er 2020				Governmen	t of		(Rupees	in Lakhs)
1 Hea	ad	Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1 2				3		4	5	6	7	8
00										
800 Ot	her Expenditure									
03	Voted:	12	0	0	12	12	0	0	1	.2 0
	Charged:	0	0	0	0	0	0	0		0 0
.2 6003 In	ternal Debt of the State	Government								
00										
103 Lo	ans from Life Insurance	Corporation of Ind:	ia							
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	29	0	0	29	0	0	29		0 100
104 Lo	ans from General Insuran	ce Corporation of I	India							
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	125	0	0	125	125	0	0	12	5 0
3 6217 Lo	ans for Urban Developmen	t								
01 St	ate Capital Development									
190 Lo	ans to Public Sector and	l other undertakings	5							
06	Voted:	17,100	0	0	17,100	17,100	0	0	17,10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	14,760	0	0	14,760	14,760	0	0	14,76	0 0
	Charged:	0	0	0	0	0	0	0		0 0
Total o	f Voted:	2,38,664	0	0	2,38,664	1,96,976	1,707	7 43,396	1,95,26	19 18
Total o	f Charged:	179	0	0	179	135	(	) 44	13	5 25

	For the month of	November 202	20				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Grant	or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of November 2020

Government of

Sl No.	Head	Total G	rant or App	propriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation
		O	5	IC	TOCAL	previous month)			(CO13- CO16)	(Col 3)
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

1 2851 Village and Small Industries

00

102 Small Scale Industries

102 Small S	cale Industries									
01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,002	0	0	12,002	8,432	454	4,024	7,978	34
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	58	7	24	51	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
[11]	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of November 2020

	For the month of November 2020  Total Grant or Appropriat Head						Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	200	0	0	200	198	1	3		97 2
		Charged:	0	0	0	C		0			0 0
	13	Voted:	400	0	0	400	400	0	0	4(	00 0
		Charged:	0	0	0	0		0		-	0 0
	14	Voted:	3,000	0	0	3,000		3	2,746	2!	54 92
		Charged:	0	0	0	C		0			0 0
	16	Voted:	200	0	0	200	165	0	35	16	55 18
		Charged:	0	0	0	C		0			0 0
	18	Voted:	120	0	0	120	85	11	45	ŗ	75 38
		Charged:	0	0	0	C		0			0 0
	22	Voted:	200	0	0	200	200	0	0	20	0 00
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	1(	0 00
		Charged:	0	0	0	C	0	0	0		0 0
	27	Voted:	10,000	0	0	10,000	8,213	620	2,407	7,59	93 24
		Charged:	0	0	0	C		0			0 0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 00
		Charged:	0	0	0	C		0	0		0 0
	30	Voted:	25,000	0	0	25,000	21,230	1,029	4,799	20,20	01 19
		Charged:	0	0	0	C					0 0
l	104 Handicra	ft Industries									
	03	Voted:	400	0	0	400	400	0	0	4(	0 0
		Charged:	0	0	0	0					0 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

sl No.	Head		Total Gra	nt or Appropi	riation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	000 0+600 00										
r	800 Other ex	ependiture									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	58	0	0	58	31	0	27	3	1 47
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	36	0	0	36	20	6	22	1	5 60
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	1,500	0	0	1,500	803	434	1,132	36	8 75
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	15	0	0	15	14	0	1	1	4 7
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	100	0	0	100	80	20	41	5	9 41
		Charged:	0	0	0	C	0	0	0		0 0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,205	0 0	6,205	3,821	281	2,666	3,539	43
	Charged:	2	0 0	2	2	0	0	2	0

<sup>3 3453</sup> Foreign Trade and Export Promotion

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of November 2020

Government of

	For the mon	th of Novembe	er 2020				Governmer	it of		(Rupees	in Lakhs)
L D.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	194 Assistance	for export promo	otion and market D	evelopment(	4)						
	04	Voted:	7	0	0		7 7				7 0
	4851 Capital Out	Charged:	and Small Industri	0	0	(	0	0	0		0 0
	00	iay on village o	and Small Industri								
	102 Small scale	Industries									
	03	Voted:	388	0	0	388	388	0	0	38	38 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	700	0	300	70	30
		Charged:	0	0	0	(	0	0	0		0 0
	104 Handicraft	Industries									
	03	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other Expen	diture									
	06	Voted:	700	0	0	700	816	-7	-123	82	23 -18
		Charged:	0	0	0	(	0	0	0		0 0
_	Total of Voted:		64,385	0	0	64,38	5 49,076	2,859	18,168	46,21	.7 28
	Total of Charged	:	6	0	0	(	5	5 (	0		6 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion) For the month of November 2020 Government of

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Tota	al Grant o	r Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
			O	\$	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2					3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

- 1 2853 Non-ferrous Mining and Metallurgical Industries
  - 02 Regulation and Development of Mines
  - 001 Direction and Administration

03	Voted:	2,495	0	0	2,495	1,431	181	1,245	1,250	50
	Charged:	0	0	0	0	0	0	0	0	0
004 Researc	ch and Development									
03	Voted:	2,710	0	0	2,710	1,722	159	1,147	1,563	42
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75	0	0	75	75	17	17	58	23
	Charged:	0	0	0	0	0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
  - 01 Mineral Exploration and Development
  - 800 Other Expenditure

04	Voted:	405	0	0	405	375	0	30	375	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	5,685	0	0	5,685	3,603	357	2,439	3,246	43
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of November 2020

Government of

	For the	month of November	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social S	Security and Welfare									
	60 Other Sc	ocial Security and We	elfare Programmes								
	110 Other In	surance Schemes									
	03	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2851 Village	and Small Industries	5								
	00										
	001 Directio	on and Administration	1								
	03	Voted:	72	0	0	72	39	4	37		35 52
		Charged:	0	0	0	0	0	0	0		0 0
	105 Khadi an	nd village industries	5								
	03	Voted:	6,127	0	0	6,127	2,750	0	3,377	2,7	50 55
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	50	0	0	50	0	0	50		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	10	0	0	10	0	0	10		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	50	0	0	50	25	0	25		25 50
		Charged:	0	0	0	0	0	0	0		0 0
	14										

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted: Charged:	40	0	0	40		0	20		20 50
	18	Voted:	500	0	0	500	389	38	149	3	51 30
	21	Charged: Voted:	500	0	0	500			352	1	0 0 48 70
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	20	0	0	20	10	0	10		10 50
		Charged:	0	0	0	(	0	0	0		0 0
	25	Voted:	25	0	0	25		0	0		25 0
	26	Charged: Voted:	100	0	0	100			100		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	27	Voted:	1,000	0	0	1,000	500	0	500	5	00 50
		Charged:	0	0	0	(	0	0	0		0 0
	28	Voted:	108	0	0	108	54	0	54		54 50
		Charged:	0	0	0	(	0	0	0		0 0
	29	Voted:	1,000	0	0	1,000	780	0	220	7	80 22
		Charged:	0	0	0	(	0	0	0		0 0
	30	Voted:	50	0	0	50	-1	7	58		-8 117
		Charged:	0	0	0	(	0	0	0		0 0
	31	Voted:	1,000	0	0	1,000	842	0	158	8	42 16

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of November 2020

Government of

									,	,
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)		current monen	(Col3- Col6)	
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	10,799	0	0	10,799	5,756	78	5,121	5,678	47
Total of Charged:	0	0	0	0	0	0	0	0	0

## Note: 1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2851 Village and Small Industries 001 Direction and Administration Voted: 3,317 3,317 1,737 1,804 1,513 Charged: 102 Small Scale Industries Voted: Charged: 103 Handloom Industries 0.5 Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 108 Powerloom Industries Voted: 15,000 15,000 7,500 3,750 11,250 3,750 Charged: 0.5 Voted: Charged: Voted: Charged: Voted: 

For the month of November 2020 Government of (Rupees in Lakhs)

						GO V CI IIIII CII			(napee)	b III Laniib,
Sl No.	Head		Grant or App			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted: Charged:	110 0	0	0	110	110 0	0	0	110 0	0
Total of Vot	ed:	24,654	0	0	24,654	15,421	3,973	13,206	11,448	54
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
			-	_			previous month)			(0013 0010)	(001 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Services	5								
	00										
	090 Secretariat										
	03	Voted:	5	0	0		5 5	5	5		0 100
		Charged:	0	0	0		0	0	0		0 0
2	2220 Information	and Publicity									
	60 Others										
	800 Other expend	diture									
	03	Voted:	50	0	0	5	50	0	0		50 0
		Charged:	0	0	0		0	0	0		0 0
3	2852 Industries										
	07 Telecommunio	cation and Electron	nic Industries								
	202 Electronics										
	03	Voted:	130	0	0	13	0 130	125	125		5 96
		Charged:	0	0	0		0	0	0		0 0
	05	Voted:	500	0	0	50	500	0	0	5	00 0
		Charged:	0	0	0		0	0	0		0 0
	06	Voted:	100	0	0	10	100	0	0	1	00 0
		Charged:	0	0	0		0	0	0		0 0
	07	Voted:	4,106	0	0	4,10	3,106	0	1,000	3,1	06 24
		Charged:	0	0	0		0	0	0		0 0

(Rupees in Lakhs)

							Governmen				in Lakhs)
	Head		Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditu (Col6)to tot     Grant or Appropriation (Col 3)</pre>
	2				3		4	5	6	7	8
	17	Voted:	2,000	0	0	2,000	1,958	1,355	1,397	60	
		Charged:	0	0		0		0	0		0
2	20	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	10
		Charged:	0	0	0	0	0	0	0		0
2	21	Voted:	250	0	0	250	250	0	0	25	50
		Charged:	0	0	0	0	0	0	0		0
2	27	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	10
		Charged:	0	0	0	0	0	0	0		0
2	29	Voted:	3	0	0	3	3	0	0		3
		Charged:	0	0	0	0	0	0	0		0
3	30	Voted:	25	0	0	25	25	0	0	2	25
		Charged:	0	0	0	0	0	0	0		0
	30 General 30 Other expe	nditure									
	06	Voted:	60	0	0	60	60	1	1	5	59
		Charged:	0	0	0	0	0	0	0		0
	08	Voted:	205	0	0	205	205	0	0	20	15
		Charged:	0	0	0	0	0	0	0		0
1	11	Voted:	400	0	0	400	400	0	0	40	10
		Charged:	0	0	0	0	0	0	0		0
1	14	Voted:	20	0	0	20	20	0	0	2	10
		Charged:	0	0	0	0	0	0	0		0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 8 2 4 5 6 1 Voted: 58,952 0 29 58,952 44,966 2,923 16,909 42,043 Charged: 0 0 0 0 0 0 0 0 17 0 26 Voted: 4,300 0 4,300 3,163 0 1,137 3,163 0 0 0 0 Charged: 0 0 18 0 0 0 Voted: 3,635 0 3,635 3,635 3,635 Charged: 0 0 0 0 19 0 0 718 15 Voted: 15,507 15,507 13,892 2,333 13,174 Charged: 0 0 0 0 0 0 0 0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	150	0	0	150	72	10	89	61	59
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50,000	0	0	50,000	49,993	0	7	49,993	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>5 4202</sup> Capital Outlay on Education, Sports, Art and Culture

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance for the upto the Over Spent Amount at the

No. Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

01 General Education

203 University and Higher Education

02	Voted:	0	0	0	0	-600	0	600	-600	-100
	Charged:	0	0	0	0	0	0	0	0	0

6 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	16,000	0	0	16,000	6,901	2,625	11,724	4,276	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,40,000	0	0	1,40,000	1,06,569	0	33,431	1,06,569	24

For the month of November 2020 Government of (Rupees in Lakhs)

sl No.	Head	Total Grant of	r Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75,000	0	0	75,000	45,000	8,353	38,353	36,647	51
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	-26,347	0	66,347	-26,347	166
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	15,000	0	0	15,000	15,000	1,500	1,500	13,500	10
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	122	0	0	122	112	0	10	112	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	209	0	0	209	189	0	20	189	10
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	239	0	0	239	179	0	60	179	25

Government of

(Rupees in Lakhs)

S1 No.	Head		Total Grant o	r Appropr	iation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S		R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	623	0	0	623	311	0	311	311	50
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	18,000	0	0	18,000	17,530	0	470	17,530	3
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	7,47,699	0	0	7,47,699	5,89,487	17,616	1,75,828	5,71,871	24
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)

For the month of November 2020

	For the month of November 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head	Total Gra		Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2058 Statione	ery and Printing									
	00										
	001 Directio	on and Administration	1								
	03	Voted:	5,567	0	0	5,567	4,763	1,602	2,406	3,16	51 43
		Charged:	0	0	0	0	0	0	0		0 0
	103 Governme	ent Presses									
	03	Voted:	7,295	0	0	7,295	4,455	404	3,245	4,05	50 44
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,205	0	0	5,205	3,060	352	2,496	2,70	09 48
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	918	0	0	918	416	73	575	34	43 63
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,111	0	0	1,111	685	58	485	62	27 44
		Charged:	0	0	0	0	0	0	0		0 0
	104 Cost of	Printing by Other So	ources								
	03	Voted:	25	0	0	25	16	0	9		16 35
		Charged:	0	0	0	0	0	0	0		0 0
2	4058 Capital	Outlay on Stationery	and Printing								
	00										
	103 Governme	ent Presses									
	03	Voted:	2,550	0	0	2,550	2,550	0	0	2,55	50 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of November 2020

(Run

For the mo	nth of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	77-11-	4	0	0	4		0	0		4 0
	Voted: Charged:	0	0	0	0	4	0	· ·		0 0
0.5	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	22	0	0	22	22	0	0		22 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		22,706	0	0	22,706	15,979	2,488	9,215	13,4	90 41
Total of Charge	d:	0	0	0	0	0	C	0		0 0

Note:				
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from	the
accounts	rendering units. The	transactions through the	ese accounts are not included in the booked expenditure.	
2.Recond	iliation of expenditu	re by the departmental of	fficers has not been/has been done.	

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the		upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2045 Other Taxes and Duties on Commodities and Services

00

103 Collection Charges-Electricity Duty

03	Voted:	3,103	0	0	3,103	1,391	197	1,909	1,194	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
	Charged:	169	0	0	169	169	0	0	169	0

- 2 2049 Interest Payments
  - 01 Interest on Internal Debt
  - 200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,235	0	0	9,235	4,017	0	5,218	4,017	57
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	84,534	0	0	84,534	6,249	0	78,285	6,249	93
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,39,230	0	0	3,39,230	1,82,139	0	1,57,091	1,82,139	46

- 3 2059 Public Works
  - 01 Office Buildings
  - 053 Maintenance and Repairs

03 Voted:	20	0 0	20	20	0	0	20	0
Charged:	0	0 0	0	0	0	0	0	0

	For the month of November 2020						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	2071 Pensions	and Other Retirem	ent Benefits								
	01 Civil										
	200 Other Pen	sions									
	03	Voted:	2,87,500	0	0	2,87,500	2,86,970	126	657	2,86,84	13 0
		Charged:	0	0	0	C	0	0	0		0 0
5	2801 Power										
	800 Other exp	ion and Distribut enditure	ion(4)								
	04	Voted:	4,80,000	0	0	4,80,000	2,00,000	40,000	3,20,000	1,60,00	00 67
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,20,000	0	0	2,20,000	80,000	20,000	1,60,000	60,00	73
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	4,25,000	0	0	4,25,000	4,25,000	0	0	4,25,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	1,827	0	0	1,827	0	0	1,827		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	35,294	0	0	35,294	. 0	0	35,294		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	7,792	0	0	7,792	3,651	0	4,141	3,65	51 53
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	10,016	0	0	10,016	4,416	0	5,600	4,41	.6 56
		Charged:	0	0	0	C	0	0	0		0 0

		month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
_	2				3		4	5	6	7	8
	21	Voted:	100	0	0	100	100	0	0	10	<b>1</b> 0
		Charged:	0	0	0	0	0	0	0	10	0
	4801 Capital	Outlay on Power Pro	ojects								
		Power Generation									
	190 Investme	ent in Public Sector	r and other Underta	akings							
	14	Voted:	3,00,017	0	0	3,00,017	3,00,017	0	0	3,00,01	17
		Charged:	0	0	0	0	0	0	0		0 0
	OD ITAIISIIIIS	sion and Distribut	ion								
		ent in Public Sector	r and other undert	0	0	27,500	8,256	0	19,244	8,25	
_	190 Investme	ent in Public Sector	r and other undert		0	27,500 0	8,256 0	0	19,244	8,25	56 70 0 0
_	190 Investme	Voted:  Voted:  Voted:  Voted:	27,500 0 1,42,300	0 0	0	1,42,300	1,37,300	0	5,000	1,37,30	0 0
	190 Investme  04  07	Voted: Charged: Charged: Charged:	27,500 0 1,42,300	0 0 0	0 0 0	1,42,300	1,37,300 0	0	5,000 0	1,37,30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	190 Investme	Voted: Charged: Voted: Charged: Voted: Voted:	27,500 0 1,42,300 0 1,93,248	0 0 0 0	0 0 0	0 1,42,300 0 1,93,248	1,37,300 0 1,78,248	0 0 0	5,000 0 15,000		0 0 00 4 0 0
	190 Investme  04  07	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	27,500 0 1,42,300 0 1,93,248	0 0 0 0 0	0 0 0 0	0 1,42,300 0 1,93,248	1,37,300 0 1,78,248	0 0 0 0	5,000 0 15,000	1,37,30	0 0 00 4 0 0 48 8 0 0
	190 Investme  04  07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	27,500 0 1,42,300 0 1,93,248 0	0 0 0 0 0	0 0 0 0 0	0 1,42,300 0 1,93,248 0 1,14,588	0 1,37,300 0 1,78,248 0 83,338	0 0 0 0 0	0 5,000 0 15,000 0 31,250	1,37,30	0 0 00 4 0 0 48 8 0 0
	190 Investme  04  07  08	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	27,500 0 1,42,300 0 1,93,248 0 1,14,588	0 0 0 0 0 0	0 0 0 0 0	0 1,42,300 0 1,93,248 0 1,14,588	0 1,37,300 0 1,78,248 0 83,338	0 0 0 0 0 0	0 5,000 0 15,000 0 31,250	1,37,30	0 0 00 4 0 0 48 8 0 0 38 27
	190 Investme  04  07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	27,500 0 1,42,300 0 1,93,248 0 1,14,588 0	0 0 0 0 0 0	0 0 0 0 0 0	0 1,42,300 0 1,93,248 0 1,14,588 0 89,100	0 1,37,300 0 1,78,248 0 83,338 0 64,790	0 0 0 0 0 0	0 5,000 0 15,000 0 31,250 0	1,37,30	0 0 00 4 0 0 48 8 0 0 38 27 0 0
	190 Investme  04  07  08  10	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	27,500 0 1,42,300 0 1,93,248 0 1,14,588 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 1,42,300 0 1,93,248 0 1,14,588 0 89,100	0 1,37,300 0 1,78,248 0 83,338 0 64,790	0 0 0 0 0 0 0 0	0 5,000 0 15,000 0 31,250 0 24,310	1,37,30 1,78,24 83,33 64,79	0 0 00 4 0 0 48 8 0 0 38 27 0 0
	190 Investme  04  07  08	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	27,500 0 1,42,300 0 1,93,248 0 1,14,588 0	0 0 0 0 0 0	0 0 0 0 0 0	0 1,42,300 0 1,93,248 0 1,14,588 0 89,100	0 1,37,300 0 1,78,248 0 83,338 0 64,790	0 0 0 0 0 0	0 5,000 0 15,000 0 31,250 0	1,37,30 1,78,24 83,33 64,79	0 0 0 48 0 38 2 0

For th	ne month of Novembe	r 2020			Governmen		(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0
	Charged:	0	0	0	0		0	0		0 (
06 Rural	Electrification									
	tment in Public Sector	r and other Under	cakings							
03	Voted:	35,500	0	0	35,500	17,910	1,984	19,574	15,92	6 5
	Charged:	0	0	0	0	0	0	0		0 (
05	Voted:	500	0	0	500	2	0	498		2 100
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	31,500	0	0	31,500	31,500	0	0	31,50	0 0
	Charged:	0	0	0	0	0	0	0		0 (
07	Voted:	15,500	0	0	15,500	15,500	0	0	15,50	0 (
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
	Charged:	0	0	0	0		0	0		0 0
80 Genera	al									
	rment in Public Sector	r and Other Under	akingg							
190 Invest			0	0	7,900	7,900	0	0	7,90	0 0
190 Invest	Voted:	7,900			•	•			•	
	Voted: Charged:	7,900	0	0	0	0	0	0		0 0
					24,400		0	0	24,40	

<sup>7 6003</sup> Internal Debt of the State Government

0

1,05,403

0

0

0

0

	For the	month of Novembe	er 2020			(Rupees in Lakhs)						
Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
			0		S R		beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	109 Loans fr	rom other Instituti	ons									
	03	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	6,574	0	0	6,574	6,385	2,356	2,545	4,0	29 39	
	04	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,1	13 0	

Total of Voted:	25,04,190	0	0	25,04,190	19,22,115	62,307	6,44,382	18,59,808	26
Total of Charged:	8,71,257	0	0	8,71,257	5,32,901	2,356	3,40,712	5,30,545	39

1,05,403

0

0

7,830

0

0

0

97,573

0

93

7,830

Note:

05

Voted:

Charged:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2020

	For the	month of November	r 2020				Governmen	nt of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2401 Crop Hus	sbandry									
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	1,746	0	0	1,746	948	110	908	83	8 52
		Charged:	4	0	0	4	. 4	0	0		4 0
	05	Voted:	14,136	0	0	14,136	8,269	945	6,812	7,32	4 48
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	16	0	0	16	14	0	2	1	.4 13
		Charged:	0	0	0	(	0	0	0		0 0
	108 Commerci	al Crops									
	03	Voted:	69	0	0	69	69	0	0	6	9 0
		Charged:	0	0	0	(					0 0
	07	Voted:	34	0	0	34	: 34	0	0	3	4 0
		Charged:	0	0	0	(					0 0
	09	Voted:	50	0	0	5(	50	0	0		0 0
		Charged:	0	0	0	(					0 0
	 119 Horticu]	lture and Vegetable									
	01	Voted:	40,743	0	0	40,743	39,890	116	970	39,77	
		Charged:	40,743	0	0	40,743					0 0
	03										
		Voted: Charged:	1,024 215	0	0	1,024 215				81	7 20 8 54
	04										
		Voted:	8,184	0	0	8,184				5,18	
		Charged:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of November 2020 Government of (Rupees in Lakhs)

S1 No.	Head	0	Total Grant or A	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

## 2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

## 112 Public Gardens

03	Voted:	4,278	0	0	4,278	2,325	391	2,344	1,935	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	131	0	0	131	115	4	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	870	13	143	857	14
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,604	0	0	1,604	1,280	35	359	1,245	22
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	319	0	0	319	208	16	128	191	40
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,775	0	0	2,775	1,826	158	1,107	1,668	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2020

I	Head		Total Grant or Appropriation					Progressive Expenditure upto the current month	Expenditure Balance (+) (Col6)to tot upto the Over Spent Grant or arrent month amount(-) Appropriation		
			Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
05		Voted:	475	0	0	475	239	58	294	18	1
		Charged:	0	0	0	0	0	0	0		0
06		Voted:	61	0	0	61	21	5	45	1	6
		Charged:	0	0	0	0	0	0	0		0
107	Sericultu	ıre Industries									
03		Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
06		Voted:	52	0	0	52	51	0	1	5	1
		Charged:	0	0	0	0	0	0	0		0
11		Voted:	301	0	0	301	196	60	165	13	6
		Charged:	0	0	0	0	0	0	0		0
13		Voted:	13	0	0	13	7	2	8		5
		Charged:	0	0	0	0	0	0	0		0
14		Voted:	148	0	0	148	148	100	100	4	8
		Charged:	0	0	0	0	0	0	0		0
15		Voted:	17	0	0	17	17	0	0	1	7
		Charged:	0	0	0	0	0	0	0		0

103 Seeds

Voted:

Charged:

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 119 Horticulture and Vegetable Crops Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4406 Capital Outlay on Forestry and Wild Life 02 Environmental Forestry and Wild Life 112 Public Gardens Voted: Charged: 4415 Capital Outlay on Agricultural Research and Education 80 General 800 Other expenditure

Voted:

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4851 Capital Outlay on Village and Small Industries 107 Sericulture Industries Voted: Charged: Voted: Charged: Voted: Ω Charged: Voted: Charged: 

No	t	e	:

Total of Voted:

Total of Charged:

79,029

65,428

3,203

16,804

62,225

79,029

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 1,218 1,218 Charged: Voted: 1,400 1,400 1,400 1,400 Charged: Voted: Charged: Voted: Charged: 2401 Crop Husbandry 001 Direction and Administration 

6,638

3,431

3,627

3,011

6,638

Voted:

Charged:

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 05 Voted: 13,309 0 13,309 7,379 785 50 6,714 6,594 Charged: 0 0 0 0 0 0 102 Food grain crops 01 Voted: 20,532 0 0 20,532 17,049 634 4,116 16,415 20 0 Charged: 0 05 0 80,000 60,000 50 Voted: 1,20,000 0 1,20,000 20,000 60,000 Charged: 0 0 103 Seeds 03 57 Voted: 4,317 0 0 4,317 2,067 228 2,479 1,839 0 0 0 0 0 Charged: 0 0 0 04 5 Voted: 5,500 0 0 5,500 5,467 38 5,462 Charged: 0 0 0 0 0 0 0 0 05 0 0 0 Voted: 2,000 0 2,000 2,000 2,000 0 0 0 0 0 Charged: 0 0 0 105 Manures and Fertilizers 03 Voted: 218 0 0 218 89 11 140 78 64 Charged: 0 0 0 0 0 0 0 0 107 Plant Protection 03 Voted: 13,558 0 0 13,558 6,397 940 8,101 5,457 60 0 0 Charged: 04 0 Voted: 2,074 0 2,074 2,074 52 52 2,022 Charged: 0 0 0 0 0 0 0 0 0

<sup>109</sup> Extension and Farmers' Training

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	40,097	0	0	40,097	34,555	2,639	8,181	31,91	16 20
		Charged:	0	0	0	10,057		0		31,71	0 0
	03	Voted:	45,182	0	0	45,182	24,007	2,825	23,999	21,18	32 53
		Charged:	0	0	0	13,131 C		0	0		0 0
	04	Voted:	765	0	0	765	463	14	316	44	19 41
		Charged:	0	0	0	C		0			0 0
	07	Voted:	2,509	0	0	2,509	2,490	0	18	2,49	90 1
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	3,714	0	0	3,714	2,428	67	1,352	2,36	52 36
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	647	0	0	647	647	0	0	64	17 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,50	07 0
		Charged:	0	0	0	C	0	0	0		0 0
	97	Voted:	690	0	0	690	300	30	420	27	70 61
		Charged:	0	0	0	C	0	0	0		0 0
	110 Crop Ins	urance									
	01	Voted:	45,000	0	0	45,000	45,000	0	0	45,00	0 0
		Charged:	0	0	0	C		0	0		0 0
	111 Agricult	ural Economics and	Statistics								
	01	Voted:	1,577	0	0	1,577	1,366	28	240	1,33	38 15

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	1,874	0	0	1,874	1,409	54	519	1,355	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	31	0	0	31	19	1	14	18	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	402	0	0	402	377	5	30	372	
	Charged:	0	0	0	0	0	0	0	0	
113 Agricul	ltural Engineering									
01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	4,000	0	0	4,000	4,000	244	244	3,756	
	Charged:	0	0	0	0	0	0	0	0	
114 Develor	oment of Oil Seeds									
01	Voted:	1,840	0	0	1,840	1,694	58	203	1,637	
	Charged:	0	0	0	0	0	0	0	0	
115 Scheme	of Small/Marginal far	rmers and agricultu	ral labour							
03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	
	Charged:	0	0	0	0	0	0	0	0	
800 Other e	expenditure									
02	Voted:	43,664	0	0	43,664	38,245	1,517	6,935	36,728	
_	Charged:	0	0	0	0	0	0	0	0	

<sup>4 2402</sup> Soil and Water Conservation

Fo	r the month of November	2020				Governmen	nt of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
00										
001 Di	rection and Administration	n								
03	Voted:	1,082	0	0	1,082	2 527	73	629	45	54 58
	Charged:	0	0	0	C	0	0	0		0 0
101 So	il Survey and Testing									
03	Voted:	28,636	0	0	28,636	18,396	1,281	11,520	17,11	L5 40
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	194	0	0	194	139	13	68	12	27 35
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	406	0	0	406	5 406	0	0	40	06 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	1,956	0	0	1,956	1,954	0	3	1,95	54 0
	Charged:	0	0	0	С	0	0	0		0 0
102 So	il Conservation									
01	Voted:	20,653	0	0	20,653	19,828	275	1,100	19,55	53 5
	Charged:	0	0	0	C	0	0	0		0 0
02	Voted:	2,748	0	0	2,748	3 2,747	0	1	2,74	17 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	1,424	0	0	1,424	1,423	0	1	1,42	23 0
	Charged:	0	0	0	С	0	0	0		0 0
06	Voted:	6,690	0	0	6,690	5,923	39	805	5,88	34 12
	Charged:	0	0	0	С	0	0	0		0 0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0

ovember 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
_	103 Land recl	lamation and Develo	pment								
	06	Voted:	284	0	0	284	283	0	1	28	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	415	0	0	415	415	0	0	41	.5 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	11,450	0	0	11,450	11,432	1	18	11,43	32 0
		Charged:	0	0	0	0	0	0	0		0 0
5	01 Crop Husk	ural Research and E pandry	Education								
_	004 Research										
	03	Voted:	61	0	0	61	34	4	30	3	50
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,478	0	0	1,478	1,453	0	25	1,45	53 2
		Charged:	0	0	0	0	0	0	0		0 0
_	277 Education	1									
	03	Voted:	833	0	0	833	547	47	334	49	9 40

<sup>80</sup> General

Charged:

0

0

0

0

0

0

0

<sup>120</sup> Assistance to other Institutions

	For the	month of Novembe	er 2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	8,783	0	0	8,78	3 4,028	679	5,435	3,34	.8 62
		Charged:	0	0	0		0 0		0		0 0
	0.5	Voted:	6,099	0	0	6,09	9 3,329	936	3,706	2,39	3 61
		Charged:	0	0	0		0 0	0	0		0 0
	06	Voted:	636	0	0	63	6 338	50	349	28	7 55
		Charged:	0	0	0		0 0	0	0		0 0
	07	Voted:	554	0	0	55-	4 310	81	325	22	19 59
		Charged:	0	0	0		0 0	0	0		0 0
	08	Voted:	448	0	0	44	8 257	71	263	18	5 59
		Charged:	0	0	0		0 0	0	0		0 0
	09	Voted:	3,133	0	0	3,13	3 1,679	212	1,667	1,46	56 53
		Charged:	0	0	0	(	0 0	0	0		0 0
	10	Voted:	72	0	0	7:	2 43	5	33	3	8 47
		Charged:	0	0	0		0 0	0	0		0 0
	11	Voted:	35	0	0	3.	5 35	0	0	3	5 0
		Charged:	0	0	0		0 0	0	0		0 0
	12	Voted:	3,632	0	0	3,63	2 1,080	0	2,552	1,08	0 70
		Charged:	0	0	0	(	0 0	0	0		0 0
	20	Voted:	50	0	0	5	0 50	0	0	5	0 0
		Charged:	0	0	0	(	0 0	0	0		0 0
	22	Voted:	111	0	0	11:	1 72	19	59	5	2 53
		Charged:	0	0	0		0 0	0	0		0 0
	23	Voted:	10	0	0	1	0 10	0	0	1	.0 0
l											

For the month of November 2020

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expendi

Sl No.	Head	Total G	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,350	0	0	1,350	635	51	765	584	57
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	335	0	0	335	257	63	141	194	42
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>6 2435</sup> Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,050	0	0	2,050	905	111	1,256	794	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	366	0	0	366	152	20	234	132	64
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	99	0	0	99	70	1	31	69	31

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	(	0	0	0		0 0
7	4401 Capital	Outlay on Crop Husl	bandry								
	00										
ſ	001 Directio	n and Administration	on								
	03	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	(	0	0	0		0 0
	103 Seeds										
	03	Voted:	100	0	0	100	636	-742	-1,279	1,3	79 –1,279
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	26,535	0	0	26,535	31,069	-2,668	-7,202	33,73	37 –27
		Charged:	0	0	0	(	0	0	0		0 0
	105 Manures	and Fertilizers									
	03	Voted:	5	0	0	Ę	5 181	-274	-451	4!	56 -10,030
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	44	0	0	44	1 55	0	-11		55 –25
		Charged:	0	0	0	(	0	0	0		0 0
ι	107 Plant Pr	otection									
	03	Voted:	3,500	0	0	3,500	3,688	-151	-339	3,83	39 -10
		Charged:	0	0	0	(		0			0 0
l		<u>~</u>									

	For the mo	onth of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Grant	or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted: Charged:	100	0	0	100	100	0	0	10	0 0
	06	Voted:	0	0	0	0		0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
,	190 Investment	ts in Public Sect	or and Other Underta	kings							
	02	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	enditure									
	02	Voted:	19,071	0	0	19,071	18,927	243	387	18,68	4 2
		Charged:	0	0	0	0	0	0	0		0 0
8	4402 Capital O	utlay on Soil and	Water Conservation								
	00										
	102 Soil Conse	ervation									
	01	Voted:	1,575	0	0	1,575	1,575	0	0	1,57	5 0
		Charged:	0	0	0	0	0	0	0		0 0
9	4415 Capital O	utlay on Agricult	ıral Research and Ed	ucation							
	80 General										
	277 Education										
	0.9	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	103	0	0	103	103	0	0	10	3 0

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation  O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	655	0	0	655	655	351	351	304	54
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	505	0	0	505	505	0	0	505	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	414	0	0	414	414	0	0	414	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	6,17,607	0	0	6,17,607	4,97,903	31,347	1,51,051	4,66,556	24
Total of Cha	arged:	20	0	0	20	20	0	0	20	0

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources) For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2515 Other Rural Development Programmes 00 800 Other expenditure 03 Voted: 65 65 65 0 0 65 0 Charged: 0 0 0 0 0 0 0 2705 Command Area Development 00 800 OTHER EXPENDITURE 01 Voted: 79,057 79,057 74,204 855 5,707 73,349 Charged: 0 0 0 0 0 0 Total of Voted: 79,122 0 79,122 74,269 855 5,707 73,415 7 Total of Charged: 0 0 0 0 0 0 0 Note: \_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the PWD and \_ accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure (Col6)to total spent(-) balance Expenditure Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 100 0 0 0 0 0 Charged: 0 0 0 2216 Housing 03 Rural Housing 800 Other expenditure 02 Voted: 23,000 23,000 13,009 0 9,991 13,009 43 Charged: 0 0 0 0 0 0 03 Voted: 0 0 10,118 50 20,300 20,300 10,182 10,182

3 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

Charged:

Charged:

Charged:

Voted:

Voted:

0

1,800

10,800

800 Other expenditure

04

0.5

02	Voted:	90,655	0	0	90,655	53,166	4,523	42,012	48,643	46
	Charged:	0	0	0	0	0	0	0	0	0

0

1,800

10,800

0

0

0

0

0

0

0

0

0

828

5,442

0

0

0

972

5,358

54

50

0

828

5,442

0

0

0

0

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nnt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	03	Voted:	1,200	0	0	1,200	802	84	482	71	L8 40		
		Charged:	0	0	0	0	0	0	0		0 0		
4	00	ral Development Pro n and Administratio											
	03	Voted:	2,573	0	0	2,573		162	1,340	1,23			
	04	Charged: Voted:	10	0	0	1,850		75	1,036	81	L0 0 L4 56		
		Charged:	0	0	0	0	0	0	0		0 0		
	003 Training												
	03	Voted:	6,413	0	0	6,413	4,139	264	2,538	3,87	75 40		
		Charged:	0	0	0	0	0	0	0		0 0		
	102 Communit	y Development											
	03	Voted:	90,558	0	0	90,558	49,222	6,082	47,419	43,14	10 52		
		Charged:	0	0	0	0	0	0	0		0 0		
	04	Voted:	974	0	0	974	518	8	464	51	10 48		
		Charged:	0	0	0	0	0	0	0		0 0		
	06	Voted:	21,425	0	0	21,425	10,804	1,406	12,027	9,39	98 56		
		Charged:	0	0	0	0	0	0	0		0 0		
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	09	Voted:	60	0	0	60	32	5	33	2	27 54		

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	spe: Am beg Total Mc	.lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	14	Voted:	324	0	0	324	228	0	96	22	8 3
		Charged:	0	0	0	0	0	0	0		0
	800 Other ex	penditure 									
	03	Voted:	52,506	0	0	52,506	35,026	2,039	19,519	32,98	8 3
		Charged:	8	0	0	8	8	0	0		8
	04	Voted:	449	0	0	449	280	0	169	28	0 38
		Charged:	0	0	0	0	0	0	0		0 0
5	2702 Minor Ir	rigation									
	02 Ground w	ater									
	005 Investig	ation									
	03	Voted:	8,122	0	0	8,122	6,029	257	2,350	5,77	2 29
		Charged:	0	0	0	0	0	0	0		0 (
	08	Voted:	4	0	0	4	3	0	1		3 16
		Charged:	0	0	0	0	0	0	0		0 (
	09	Voted:	175	0	0	175	95	0	80	9	5 46
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	19	0	0	19	7	2	14		5 74
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	225	0	0	225	167	26	83	14	2 37
				ŭ	-		,	20	33		3,

Charged:

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of November 2020

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total Expenditure Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 80 General(1) 799 Suspense Voted: -100 -34 Charged: Voted: -8 -8 -100 Charged: 800 Other expenditure Voted: 2,838 2,838 2,827 2,826 Charged: Voted: 29,149 29,149 17,616 1,452 12,985 16,164 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 14,500 14,500 14,500 14,500 Charged:

<sup>6 3054</sup> Roads and Bridges

<sup>04</sup> District and Other Roads (2)

<sup>105</sup> Maintenance and Repairs

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of November 2020 Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 03 Voted: 5,000 50 5,000 2,500 2,500 2,500 Charged: 0 0 0 0 0 0 0 7 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply 02 Voted: 2,43,275 2,43,275 2,38,876 16,694 21,093 2,22,182 Charged: 0 0 0 0 0 07 0 1,975 1,975 0 0 Voted: 1,975 1,975 Charged: 0 0 0 0.8 Voted: 2,56,000 0 0 2,56,000 2,56,000 0 0 2,56,000 Charged: 0 0 8 4216 Capital Oulay on Housing 03 Rural Housing 800 Other Expenditure 04 Voted: 5,14,000 0 0 5,14,000 5,04,815 6,123 15,308 4,98,692 Charged: 0 0 0 0 06 Voted: 6,700 0 0 6,700 6,700 0 0 6,700 Charged: 0 0 0 0 0 0 0 0

<sup>9 4515</sup> Capital Outlay on other Rural Development Programmes

	For the	month of November	er 2020				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	102 Communit	ty Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,47	79 0
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	3,30,000	0	0	3,30,000	1,07,715	57,516	2,79,801	50,19	99 85
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	103 Rural De	evelopment									
	04	Voted:	20	0	0	20	) 20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	28	0	0	28	3 28	0	0	,	28 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	300	0	0	300	300	0	0	3(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	15	0	0	15	5 15	0	0	_	L5 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	14	0	0	14	14	0	0		L4 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	1,00,800	0	0	1,00,800	1,00,800	0	0	1,00,80	00 0
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	20,160	0	0	20,160	20,160	0	0	20,16	50 0
		Charged:	0	0	0	0		0	0		0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2020

Government of

	For the	month of November	r 2020				Governmen	c of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	nt or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted: Charged:	30 0	0	0	30	30	0	0		0 0 0
10	4702 Capital	Outlay on Minor Irr	igation								
	102 Ground W	ater									
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	15	0	0	15	15	0	0	1	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	300	0	0	300	262	53	91	20	9 30
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	20	19	98		2 98
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,000	0	0	2,000	1,990	29	39	1,96	1 2
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	67	0	0	67	67	0	0	6	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	600	0	0	600	600	0	0	60	0 0

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head			ant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
ĺ											
		Charged:	0	0	0	C	0	0	0		0 0
	799 Suspense										
	03	Voted:	0	0	0	C	-29	7	36	-3	36 -100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	C	0	7	7	-	-7 -100
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other Expe	nditure									
	04	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	С	0	0	0		0 0
	10	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	5,000	0	0	5,000	4,920	159	239	4,76	51 5
		Charged:	0	0	0	С	0	0	0		0 0
	13	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>11 5054</sup> Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of November 2020

Government of

	For the month of	November	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8

02	Voted:	1,35,747	0	0	1,35,747	1,35,747	0	0	1,35,747	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	20,31,616	0	0	20,31,616	16,40,331	96,995	4,88,280	15,43,336	24
Total of Charg	ged:	18	0	0	18	18	0	0	18	0

Note:				
1	Treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from t	the
accounts r	endering units.	The transactions through these	e accounts are not included in the booked expenditure.	

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

337 Road Works

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.		Total G	rant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8
1	2070 Other Administrat:	ive Services								

00 00

800 Other expenditure

03	Voted:	17,915	0	0	17,915	9,001	2,174	11,088	6,827	62
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	54	0	0	54	29	4	29	25	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,637	0	0	2,637	2,032	78	683	1,954	26
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

104 Sports and Games

03	Voted:	250	0 0	250	245	5	10	240	4
	Charged:	0	0 0	0	0	0	0	0	0

3 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	1,128	0	0	1,128	670	12	470	658	42
	Charged:	0	0	0	0	0	0	0	0	0

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 Panchaya	ti Raj									
	01	Voted:	4,63,694	0	0	4,63,694	4,22,857	0	40,838	4,22,85	57 9
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	5,388	0	0	5,388	3,188	333	2,532	2,85	55 47
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	625	0	0	625	353	30	303	32	22 48
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	2,37,546	0	0	2,37,546	1,20,375	18,829	1,35,999	1,01,54	<del>1</del> 7 57
		Charged:	0	0	0	0		0			0 0
	18	Voted:	405	0	0	405	285	32	151	25	54 37
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0		0	0		0 0
L	800 Other ex	penditure									
	03	Voted:	9,75,200	0	0	9,75,200	4,87,600	0	4,87,600	4,87,60	00 50
		Charged:	0	0	0	0		0		-,,	0 0
-	04	Voted:	1,832	0	0	1,832		93	887	9,2	45 48
		Charged:	0	0	0	0		0		-	0 0
	06	Voted:	173	0	0	173		11	53	12	
		Charged:	0	0	0	0		0			0 0
	07	Voted:	1,297	0	0	1,297		59		78	32 40

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of November 2020

Government of

vernment of (Rupees in Lakhs)

					Governmen		(Rupees III Lakiis)					
Sl No.	Head	Tot		Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
	0.8	Voted:	395	0	0	395	275	17	137	25	58 35	
		Charged:	0	0	0	0	0	0	0		0 0	
	10	Voted:	46,454	0	0	46,454	29,150	2,763	20,067	26,38	37 43	
		Charged:	0	0	0	0	0	0	0		0 0	
	11	Voted:	50,000	0	0	50,000	46,224	45	3,821	46,17	79 8	
		Charged:	0	0	0	0	0	0	0		0 0	
4	4070 Capital	Outlay on other Adm	inistrative Servi	ces								
	00											
	800 Other Ex	penditure										
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
5	4235 Capital	Outlay on Social Se	curity and Welfar	e								
	60 Other So	cial Security and W	elfare Programmes									
	800 Other ex	penditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0	

6 4515 Capital Outlay on other Rural Development Programmes

Charged:

Government of	(Rupees in Lakhs)
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Head		Total Grant or Appropriation  O S R				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation	
		Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)	
2				3		4	5	6	7	8	
101 Panchayati	Raj										
01	Voted:	17,984	0	0	17,984	17,984	0	0	17,98	34 0	
	Charged:	0	0	0	C	0	0	0		0 0	
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00 0	
	Charged:	0	0	0	(	0	0	0		0 0	
10	Voted:	600	0	0	600	600	0	0	60	00 0	
	Charged:	0	0	0	C	0	0	0		0 0	
11	Voted:	10	0	0	10	10	0	0	1	LO 0	
	Charged:	0	0	0	(	0	0	0		0 0	
Total of Voted:		18,46,088	0	0	18,46,088	11,65,388	24,484	7,05,185	11,40,90	38	
Total of Charged	d:	0	0	0	(	0	(	0		0 0	

No	t	e	:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2020

Government of

	For the	month of Novembe	r 2020				Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gra	Total Grant or Appropriation  O S R			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Min	isters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2403 Animal H	lusbandry									
	00										
	001 Directio	n and Administration	on								
	03	Voted:	1,07,005	0	0	1,07,005	60,748	5,017	51,274	55,73	1 48
		Charged:	14	0	0	14	14	0	0	1	4 0
	101 Veterina	ry Services and An	imal Health								
	02	Voted:	10,916	0	0	10,916	10,870	6	52	10,86	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	550	0	0	550	550	0	0	55	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	2,602	0	0	2,602	1,823	76	855	1,74	7 33
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	495	0	0	495	412	7	90	40	5 18
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	152	0	0	152	119	6	40	11	2 26

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 3,000 3,000 1,856 1,272 1,728 Charged: 102 Cattle and Buffalo Development Voted: 1,557 1,557 1,557 1,557 Charged: Voted: 1,200 1,200 1,200 1,164 Charged: Voted: 1,192 1,192 Charged: Voted: Charged: Voted: Charged: Voted: 3,050 3,050 3,050 2,899 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2020

Government of

F'or	the month of November	2020				Governmen	(Rupees in Lakhs)			
Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
25	Voted:	1,220	0	0	1,220	1,220	0	0	1,22	0
	Charged:	0	0	0	0	0	0	0		0 (
26	Voted:	1,286	0	0	1,286	1,286	0	0	1,28	6 (
	Charged:	0	0	0	0	0	0	0		0 (
27	Voted:	20,000	0	0	20,000	6,800	0	13,200	6,80	0 66
	Charged:	0	0	0	0	0	0	0		0 (
30	Voted:	2	0	0	2	2	0	0		2 (
	Charged:	0	0	0	0	0	0	0		0 0
31	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	0	0	0	0	0	0	0		0 0
103 Poul	try Development									
02	Voted:	65	0	0	65	65	0	0	6	5 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2,010	0	0	2,010	1,892	518	636	1,37	4 32
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	152	0	0	152	134	10	29	12	4 19
	Charged:	0	0	0	0	0	0	0		0 0
104 Shee	p and Wool Development									
02	Voted:	841	0	0	841	841	0	0	84	1 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	125	0	0	125	109	6	23	10	2 18
	Charged:	0	0	0	0	0	0	0		0 0

105 Piggery Development

Charged:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 106 Other Live Stock Development Voted: 1,854 1,854 1,854 1,854 Charged: 6,310 6,310 3,235 3,507 2,802 Voted: Charged: 113 Administrative Investigation and Statistics Voted: Charged: 800 Other expenditure 0.5 Voted: 1,035 1,035 1,035 1,035 Charged: Voted: 6,357 6,357 3,610 2,837 3,520 Charged: 4403 Capital Outlay on Animal Husbandry 101 Veterinary Services and Animal Health Voted: Charged: Voted: 

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	402	0	0	402	383	0	19	38	33 5
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	4(	00 0
		Charged:	0	0	0	C		0			0 0
	08	Voted:	2,985	0	0	2,985	32,634	0	-29,649	32,63	34 -993
		Charged:	0	0	0	C		0			0 0
	09	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	50	0	0	50	50	0	0	ַ	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	300	0	0	300	300	0	0	3(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	2,000	0	0	2,000	914	0	1,086	91	L4 54
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	4,000	0	0	4,000	14,622	0	-10,622	14,62	22 –266
		Charged:	0	0	0	C	0	0	0		0 0
,	102 Cattle a	nd Buffalo Develop	ment								,
	05	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C		0	0		0 0

0 0

	For the mont	ch of November			Governmen		(Rupees in Lakhs)				
Sl No.	Head		Total Gra	ant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expend	liture Voted:	14,760	0	0	14,760	14,760	0	0	14,76	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	647	0	0	647	647	0	0	64	47 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		2,01,080	0	0	2,01,080	1,71,797	6,786	36,069	1,65,01	11 18

## Note:

Total of Charged:

14

14

0

0

0

14

14

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of November 2020

Government of

	For the	month of November	r 2020				Governmen	(Rupees in Lakhs)			
L >.	Head			Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2404 Dairy De	evelopment									
	00										
	001 Directio	on and Administratio	n								
	03	Voted:	3,107	0	0	3,107	1,585	143	1,665	1,44	2 54
		Charged:	0	0	0	C	0	0	0		0 0
	102 Dairy De	evelopment Projects									
	01	Voted:	456	0	0	456	456	0	0	45	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	864	0	0	864	842	21	43	82	1 5
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	4,218	18	800	4,20	0 16
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	1,966	0	0	1,966	1,966	0	0	1,96	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	164	0	0	164	127	0	37	12	.7 23
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	56	0	0	56	56	0	0	5	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	174	0	0	174	174	0	0	17	4 0
		Charged:	0	0	0	C	0	0	0		0 0

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Gran	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 6404 Loans for Dairy Development

00

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	2,500	1,000	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	20,288	0	0	20,288	17,924	1,182	3,545	16,742	17
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mor	ith of Novembe:	r 2020				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2405 Fisheries										
	00										
	001 Direction a	and Administratio	on								
	03	Voted:	1,664	0	0	1,664	1,077	74	661	1,0	03 40
		Charged:	5	0	0	5	5	0	0		5 0
	101 Inland fish	neries									
	01	Voted:	6,200	0	0	6,200	5,491	528	1,237	4,9	63 20
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	60	0	0	60	32	4	32		28 53
		Charged:	0	0	0	0	0	0	0		0 0
•	109 Extension a	and Training									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	190 Assistance	to Public Sector	and other Undert	akings							
	03	Voted:	882	0	0	882	709	23	195	6	86 22
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exper	nditure									
	02	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0		0			0 0
	03	Voted:	7,623	0	0	7,623	5,152	392	2,863	4,7	60 38
		Charged:	<i>,</i> 5	0	0	5		0		ŕ	5 0
	04	Voted:	250	0	0	250	169	12	93	1	57 37
		Charged:	0	0	0	0		0			0 0

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2			3			previous month) 4	5	6	7	8	
Γ	05	Voted:	30	0	0	30	) 26	0	4		26 12	
		Charged:	0	0	0	(		0	0	•	0 0	
	11	Voted:	4	0	0	4	. 3	0	1		3 27	
		Charged:	0	0	0	(	0	0	0		0 0	
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	0 0	
		Charged:	0	0	0	C	0	0	0		0 0	

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	19,227	0	0	19,227	15,174	1,033	5,086	14,141	26
Total of Cha	arged:	10	0	0	10	10	0	0	10	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of November 2020

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts Voted: Charged: 1,449 1,449 1,449 1,449 2425 Co-operation 001 Direction and Administration Voted: 15,696 15,696 8,414 8,177 7,519 Charged: Voted: Charged: Voted: 2,388 2,388 1,677 1,564 Charged: Voted: Charged: 

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of November 2020

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 003 Training 05 Voted: 25 0 0 25 13 0 13 13 50 Charged: 0 107 Assistance to credit co-operatives 10 Voted: 0 40,000 0 25 40,000 0 30,000 10,000 30,000 Charged: 0 0 0 0 0 800 Other expenditure 04 Voted: 0 1,000 0 0 1,000 0 1,000 1,000 Charged: 0 0 0 0 0 0 0 05 0 0 Voted: 15,000 0 15,000 15,000 0 15,000 0 0 0 0 0 0 0 Charged: 0 11 Voted: 841 0 0 841 536 51 356 485 42 0 0 0 0 0 0 0 0 Charged: 0 4425 Capital Outlay on Co-operation 00 107 Investments in Credit Cooperatives 04 Voted: 2,793 0 0 2,793 2,812 0 -19 2,812 0 0 0 0 Charged: 0 0 0 0 200 Other Investments 05 Voted: 1,500 0 -3 1,500 1,533 -36 1,536 Charged: 0 0 0 0 0 0 0

<sup>5 6003</sup> Internal Debt of the State Government

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of November 2020

Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For the mont	n oi Novembe	er 2020				Governmen	t of		(Rupees in Lakhs)			
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
						previous month)	_	_				
 2				3		4	5	6	7	8		
00												
 108 Loans from N	ational Co-ope	rative Development	corporation	ı								
03	Voted:	0	0	0	0	0	0	0		0		
	Charged:	2,990	0	0	2,990	2,990	0	0	2,99	0		
6425 Loans for Co	-operation											
00												
800 Other Loans												
04	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0		
	Charged:	0	0	0	0	0	0	0		0		
Total of Voted:		82,106	0	0	82,106	63,680	1,083	19,509	62,59	96		
Total of Charged:		4,442	0	0	4,442	4,442	C	0	4,44	:2		

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)

For the month of November 2020

Government of

					(1.u.Fees 11. 2a.i						
Нє	ead	Total Gra	ant or Appro	priation R	spent Amo begir Total Mon	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)	
2	2			3		4	5	6	7	8	
2070 C	Other Administrative Serv	ices									
00 0	00										
003 T	Fraining										
07	Voted:	91	0	0	91	81	1	12	8	0	
	Charged:	0	0	0	0	0	0	0		0	
08	Voted:	17	0	0	17	17	0	0	1	.7	
	Charged:	0	0	0	0	0	0	0		0	
11	Voted:	925	0	0	925	477	44	492	43	3	
	Charged:	0	0	0	0	0	0	0		0	
800 C	Other expenditure										
04	Voted:	37	0	0	37	33	1	5	3	2	
	Charged:	0	0	0	0	0	0	0		0	
Total	of Voted:	1,070	0	0	1,070	608	46	508	56	2	
Total	of Charged:	0	0	0	0	0	0	0		0	

(Rupees in Lakhs)

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)

For the month of November 2020

	For the mon	th of November	2020				Governmen	nt of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2051 Public Serv	ice Commission									
	00										
	102 State Publi	c Service Commis	sion								
	03	Voted:	0	0	0	0	0	2	2	-	-2 -100
		Charged:	8,390	0	0	8,390	2,853	666	6,203	2,18	87 74
	103 Staff Selec	tion Commission	(1)								
	03	Voted:	11,718	0	0	11,718	10,280	76	1,514	10,20	04 13
		Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital Out	lay on Public Wo	rks								
	01 Office Build	dings									
	800 Other expend	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	100	0	0	100	100	0	0	10	00 0
3	4070 Capital Out	lay on other Adm	inistrative Servi	ces							
	00										
	800 Other Expend	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	127	0	0	127	127	0	0	12	27 0
	Total of Voted:		11,718	0	0	11,718	10,280	78	1,517	10,20	02 13
	Total of Charged	:	8,617	0	0	8,617	3,080	666	6,203	2,43	14 72

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure) For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments

	For the	month of November	c 2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2075 Miscella	nneous General Servi	ces								
	00										
	800 Other ex	xpenditure									
	03	Voted:	73	0	0	73	23	0	50	2	23 69
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,697	0	0	1,697	576	0	1,121	57	76 66
		Charged:	0	0	0	0	0	0	0		0 0
	01 Food 001 Direction	on and Administratio	n								
	02	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	31,316	0	0	31,316	15,349	2,176	18,143	13,17	73 58
		Charged:	6	0	0	6	6	0	0		6 0
	04	Voted:	991	0	0	991	875	5	120	87	71 12
		Charged:	0	0	0	0	0	0	0		0 0
3	3456 Civil Su	upplies									
	00										
	001 Directio	on and Administratio	n								
	06	Voted:	5,688	0	0	5,688	3,167	404	2,924	2,76	54 51
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of November 2020

	For the	month of November	er 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	3475 Other Ge	neral Economic Ser	vices								
	00										
	106 Regulati	on of Weights and	Measures								
	03	Voted:	5,505	0	0	5,505	2,745	323	3,083	2,42	2 56
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	3	0	0	3	1	0	2		1 79
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Bu										
	01	Voted:	5,467	0	0	5,467	5,125	0	342	5,12	5 6
		Charged:	0	0	0	0	0	0	0		0 0
6	4408 Capital	Outlay on Food Sto	orage and Warehousi	ng							
	01 Food										
	101 Procurem	ent and Supply									
	01	Voted:	379	0	0	379	248	0	131	24	8 34
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	15,71,800	0	0	15,71,800	18,77,199	34,316	-2,71,084	18,42,88	4 -17
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	04	Voted:	14,700								

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of November 2020

For the month of	November 2020	Government of	(Rupees in Lakhs)

sl No.	Head	Total G	Frant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

Charged:	1	0	0	1	1	0	0	1	0
Total of Voted:	16,37,719	0	0	16,37,719	19,16,018	37,222	-2,41,077	18,78,795	-15
Total of Charged:	7	0	0	7	7	0	0	7	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$ 

Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

	For the mor	nth of November	2020				Governmen	nt of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretiona	ary Grant by Mini	sters								
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
2	2059 Public Work	ζS									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	8	0	0	3	4	0	4		4 56
		Charged:	0	0	0	C	0	0	0		0 0
3	2204 Sports and	Youth Services									
	00										
	001 Direction a	and Administration	n								
	03	Voted:	4,746	0	0	4,746	2,567	267	2,446	2,3	00 52
		Charged:	0	0	0	C	0	0	0		0 0
	104 Sports and	Games									
	03	Voted:	7	0	0	7	0	0	7		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	137	0	0	137	116	1	22	1	15 16
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	200	0	0	200	99	17	118		82 59

# Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
							<u>.</u>			<u> </u>	
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	525	0	0	525	512	0	13	51	L2 2
		Charged:	0	0	0	С	0	0	0		0 0
	08	Voted:	100	0	0	100	56	5	49	Ę	51 49
		Charged:	0	0	0	С	0	0	0		0 0
	09	Voted:	600	0	0	600	432	33	202	39	98 34
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0	6	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	450	0	0	450	450	0	0	45	50 0
		Charged:	0	0	0	С	0	0	0		0 0
	12	Voted:	160	0	0	160	158	0	2	15	58 1
		Charged:	0	0	0	С	0	0	0		0 0
	13	Voted:	400	0	0	400	386	2	17	38	33 4
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	10	0	0	10	10	0	0	1	LO 0
		Charged:	0	0	0	С	0	0	0		0 0
	18	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	80	0	0	80	80	0	0	8	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	50	0	0	50	50	0	0		50 0

Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,817	0	0	1,817	1,305	50	562	1,255	31
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	125	0	0	125	63	0	63	63	50
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>4 4059</sup> Capital Outlay on Public Works

80 General

051 Construction

1 1 1	03 Voted:	1	0 0	1	1	0	0	1	0
	Charged:	0	0 0	0	0	0	0	0	0

<sup>5 4202</sup> Capital Outlay on Education, Sports, Art and Culture

<sup>03</sup> Sports and Youth Services

Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

For the	month of Novembe	er 2020				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other ex	penditure									
03	Voted:	8	0	0	8	8	0	0		8 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	169	0	0	169	169	0	0	10	69 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	392	0	0	392	392	0	0	39	92 0
	Charged:	0	0	0	0	0	0	0		0 0
26	Voted:	152	0	0	152	0	0	152		0 100
	Charged:	0	0	0	0	0	0	0		0 0
44	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
53	Voted:	201	0	0	201	201	0	0	20	01 0
	Charged:	0	0	0	0	0	0	0		0 0
56	Voted:	35	0	0	35	35	0	0		35 0
	Charged:	0	0	0	0	0	0	0		0 0
61	Voted:	301	0	0	301	151	0	150	1!	51 50
	Charged:	0	0	0	0	0	0	0		0 0
63	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0		0	0		0 0
64	Voted:	50	0	0	50	50	0	0		50 0
	Charged:	0	0	0	0					0 0

Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

	For the	month of Novembe	er 2020				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	65	Voted:	57	0	0	57	57	0	0		57 0
		Charged:	0	0	0	0					0 0
	66	Voted:	100	0	0	100		0			50 50
		Charged:	0	0	0	0					0 0
	68	Voted:	293	0	0	293	293	0	0	2.	93 0
		Charged:	0	0	0	0		0		_	0 0
	69	Voted:	315	0	0	315		0	0	3	15 0
		Charged:	0	0	0	C		0		_	0 0
	70	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	C					0 0
	71	Voted:	382	0	0	382	382	0	0	3	82 0
		Charged:	0	0	0	C	0	0	0		0 0
	74	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	76	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	81	Voted:	54	0	0	54	. 0	0	54		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	87	Voted:	1,000	0	0	1,000	924	0	76	9	24 8
		Charged:	0	0	0	C	0	0	0		0 0
	95	Voted:	200	0	0	200	200	0	0	2	00 0
l.											

Report on Expenditure of Grant Number 0022 Sports Department For the month of November 2020

FOI CHE MOHEN OF	Movelimer	2020	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant	or Appr	opriation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	current Month		(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
98	Voted:	251	0	0	251	41	0	210	41	84
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	21,610	0	0	21,610	17,789	377	4,198	17,412	19
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of November 2020

							Governmen	ic or		(Rupees	III Lanis)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
24	401 Crop Husband:	ry									
	00										
(	001 Direction and	d Administratior	ı								
	03	Voted:	1,426	0	0	1,426	770	88	743	68	32
		Charged:	2	0	0	2	2	0	0		2
	04	Voted:	776	0	0	776	329	58	505	27	1
		Charged:	0	0	0	(	0	0	0		0
	108 Commercial C	rops									
	04	Voted:	19,611	0	0	19,611	9,877	1,365	11,099	8,51	.2
		Charged:	0	0	0	(	0	0	0		0
	06	Voted:	1,659	0	0	1,659	1,650	44	53	1,60	)6
		Charged:	0	0	0	(	0	0	0		0
5(	054 Capital Outla	ay on Roads and	Bridges								
	04 District & O	ther Roads									
:	337 Road Works										
	03	Voted:	4,500	0	0	4,500	3,870	0	630	3,87	70
		Charged:	0	0	0	(	0	0	0		0
	04	Voted:	1,125	0	0	1,125	1,098	0	27	1,09	98
		Charged:	0	0	0	(	0	0	0		0
То	otal of Voted:		29,096	0	0	29,096	17,594	1,556	5 13,058	16,03	39
_	tal of Charged:		2	0	0	2	. 2		0 0		2

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of November 2020

	For the month of	November	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Tota	l Grant or	Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	00220110 11011011	00220110 111011011	(Col3- Col6)	
1	2				3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2401 Crop Husbandry 00 108 Commercial Crops 03 Voted: 4,360 0 0 4,360 2,927 745 2,178 2,182 50 0 0 0 0 0 Charged: 0 0 0 2852 Industries 08 Consumer Industries(3) 001 Direction and Administration 03 0 908 123 786 54 Voted: 1,716 0 1,716 931 0 0 Charged: 0 0 0 0 0 201 Sugar 08 Voted: 0 0 2,500 2,500 2,500 2,500 0 0 Charged: 0 0 0 0 0 3 4401 Capital Outlay on Crop Husbandry 00 108 Commercial Crops 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 Charged:

80 General

<sup>4 4415</sup> Capital Outlay on Agricultural Research and Education

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2020

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 004 Research 03 Voted: 1,025 0 0 1,025 1,025 0 0 1,025 0 Charged: 0 5 6860 Loans for Consumer Industries 04 Sugar 101 Loans to Co-operative Sugar Mills 03 Voted: 50,000 0 0 50,000 0 0 50,000 0 100 Charged: 0 0 0 0 0 0 05 Voted: 2,500 0 0 2,500 0 0 2,500 0 100 Charged: 0 0 0 0 0 0 0 21 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 Charged: 0 0 0 0 0 190 Loans to Public Sector and Other Undertakings 03 0 2,500 0 2,500 1,500 0 40 Voted: 1,000 1,500 0 0 0 0 0 0 0 0 Charged: 0 04 Voted: 2,500 0 0 2,500 1,500 0 1,000 40 1,500 Charged: 0 0 0 0 0 0 0 0 0 Total of Voted: 70,101 0 0 70,101 13,360 867 57,608 12,493 82 0 Total of Charged: 0 0 0 0 0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of November 2020

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head		Tot O	al Grant (	or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2					3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 2056 Jails 00 001 Direction and Administration 03 Voted: 2,297 0 2,297 1,372 137 1,062 1,235 46 Charged: 10 0 0 10 10 0 0 10 0 101 Jails 03 Voted: 79,024 0 79,024 52 42,884 4,615 40,755 38,269 0 0 0 0 Charged: 0 102 Jail Manufacturers 03 15 58 Voted: 642 0 0 642 599 584 0 0 Charged: 800 Other Expenditure(2) 03 Voted: 405 0 0 405 209 29 225 180 56 0 0 Charged: 0 0 0 0 2 4059 Capital Outlay on Public Works 80 General 051 Construction 03 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 Charged: 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 0 0 0 0 0 0 Charged:

<sup>3 4070</sup> Capital Outlay on other Administrative Services

For the	e month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriati
2				3		4	5	6	7	8
00										
800 Other E	Expenditure									
04	Voted:	0	0	0	0	0	0	0	(	0
	Charged:	0	0	0	0	0	0	0	1	0
05	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0	(	0
06	Voted:	0	0	0	0	110	0	-110	11	0 -10,99,0
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	65	0	0	65	65	5	5	6	0
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	12,500	0	0	12,500	13,407	1,905	998	11,50	2
	Charged:	0	0	0	0		0			0
09	Voted:	4,500	0	0	4,500	4,457	0	43	4,45	7
	Charged:	0	0	0	0		0			0
10	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0		0	0	1	0
11	Voted:	10	0	0	10	10	0	0	1	0
	Charged:	0	0	0	0		0			0
12	Voted:	2,500	0	0	2,500		0	0	2,50	0
	Charged:	0	0	0	0		0			0
14	Voted:	3,000	0	0	3,000		0		3,00	
	Charged:	0	0	0	0		0			0
15	Voted:	0	0	0	0		0			0

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month)	5	6	7	8
ſ											
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	(	0	0	0		0 0
	19	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	20	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	800	0	0	800	800	0	0	8	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	23	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	25	Voted:	25	0	0	25	25	0	0	:	25 0
		Charged:	0	0	0	(	0	0	0		0 0
	26	Voted:	167	0	0	167	167	0	0	1	57 0

Government of	(Ru	pees	in	Lakhs)	)
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Sl No.	Head	Total O	Grant or App	eropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total     Grant or Appropriation     (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,12,551	0	0	1,12,551	76,220	6,705	43,036	69,515	38
Total of Ch	arged:	10	0	0	10	10	0	0	10	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the month of November 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	nt or Approp	oriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2055 Police										
	00										
	001 Direction	and Administration	on								
	03	Voted:	4,486	0	0	4,486	2,877	160	1,770	2,71	16 39
		Charged:	0	0	0	0	0	0	0		0 0
	003 Education	and Training									
	04	Voted:	27,201	0	0	27,201	18,819	887	9,269	17,93	32 34
		Charged:	0	0	0	0	0	0	0		0 0
	101 Criminal I	Investigation and	Vigilance								
	01	Voted:	1,000	0	0	1,000	805	0	195	80	)5 19
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	32,627	0	0	32,627	17,313	1,735	17,048	15,57	78 52
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	39,375	0	0	39,375	22,299	2,486	19,562	19,81	L4 50
		Charged:	0	0	0	0	0	0	0		0 0
	104 Special Po	olice									
	03	Voted:	2,89,867	0	0	2,89,867	1,16,546	13,045	1,86,365	1,03,50	01 64

# Report on Expenditure of Grant Number 0026 Home Department (Police)

Voted:

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 7,160 7,160 3,475 4,171 2,988 Charged: 4,370 Voted: 4,370 1,731 3,049 1,321 Charged: 108 State Headquarters Police Voted: 9,463 9,463 4,448 5,703 3,760 Charged: 109 District Police Voted: 16,99,557 16,99,557 9,91,201 74,650 7,83,005 9,16,552 Charged: Voted: 49,698 49,698 30,654 2,217 21,260 28,438 Charged: Voted: 60,019 60,019 29,776 4,354 34,597 25,422 Charged: Voted: Charged: Voted: 11,999 11,999 8,040 4,468 7,531 Charged: Voted: Charged: 

For the month of November 2020 Government of (Rupees in Lakhs)

Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	50,699	0	0	50,699	27,353	3,096	26,442	24,25	57 52
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	639	0	0	639	510	37	166	47	'3 26
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	2,500	0	0	2,500	2,388	10	122	2,37	78 5
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	600	0	0	600	600	0	0	60	0
	Charged:	0	0	0	0	0	0	0		0 0
110 Villag	ge Police									
03	Voted:	34,743	0	0	34,743	23,781	1,340	12,303	22,44	10 35
	Charged:	0	0	0	0	0	0	0		0 0
111 Railwa	ay Police									
03	Voted:	47,155	0	0	47,155	25,785	1,977	23,348	23,80	18 50
	Charged:	0	0	0	0	0	0	0		0 0

<sup>113</sup> Welfare of Police Personnel

For the	For the month of November 2020					Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	195	13	117	18	33 39
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	6,525	0	0	6,525	3,840	270	2,956	3,57	70 45
	Charged:	0	0	0	0		0			0 0
05	Voted:	60	0	0	60	24	1	37	2	23 62
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	30	0	0	30	28	1	4	2	26 13
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	50	0	0	50	50	0	0	5	50 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	400	0	0	400	288	16	128	27	72 32
	Charged:	0	0	0	0	0	0	0		0 0
114 Wireless	s and Computers									
03	Voted:	17,049	0	0	17,049	9,890	788	7,946	9,10	)2 47
	Charged:	0	0	0	0	0	0	0		0 0
115 Modernis	sation of Police For	rce								
03	Voted:	8,709	0	0	8,709	4,882	445	4,272	4,43	37 49
	Charged:	0	0	0	0	0	0	0		0 0
116 Forensio	C Science									
03	Voted:	4,455	0	0	4,455	3,021	28	1,462	2,99	93 33
	Charged:	0	0	0	0		0			0 0
797 Transfer	t to Reserve Funds/D	Deposit Accounts								
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0.0

For the month of November 2020 Government of (Rupees in Lakhs)

				Government of						(Rupees in Lakns)	
Sl No.	Head		Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the	nt(-) balance Expenditure E nount at the for the		Progressive Available Expenditure Balance (+) upto the Over Spent	
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0		0 0		0 0	0	0		0 0
	800 Other Exp	Charged: penditure	0		0 0		0 0	0	0		0

	Charged:	0	0	0	0	0	0	0	0	0
800 Other I	Expenditure									
01	Voted:	3,546	0	0	3,546	3,183	107	469	3,077	13
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,331	0	0	3,331	2,012	130	1,449	1,882	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	806	11	205	795	21
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,000	0	0	1,000	981	32	50	950	5
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

03	Voted:	218	0	0	218	169	3	52	165	24
	Charged:	0	0	0	0	0	0	0	0	0
108 Fire F	Protection and Control									
03	Voted:	48,107	0	0	48,107	26,446	2,461	24,122	23,985	50

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

000 011	Charged:	5	0	0	5	5	0	0	5	0
800 Other 6	expenditure  Voted:	13,146	0	0	13,146	11,392	231	1,985	11,161	15
	Charged:	13,140	0	0	13,140	11,392	0	1,985	0	0
04	Voted:	798	0	0	798	393	50	455	343	57
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	840	100	1,960	740	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,808	0	2	2,808	0
	Charged:	0	0	0	0	0	0	0	0	0

Government of (Rupees in Lakhs)

			1 2020				Governmen		(Rupees in Lakhs)		
L D.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to tota Grant or Appropriation
	2				3		4	5	6	7	8
	10	Voted:	300	0	0	300	225	6	82	23	18 27
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	800	0	0	800	800	0	0	80	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	penditure									
	03	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	50	0	0	50	48	3	5		45 9
		Charged:	0	0	0	0	0	0	0		0 0

03	Voted:	3,533	0	0	3,533	2,271	69	1,331	2,203	38
	Charged:	0	0	0	0	0	0	0	0	0

2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	839	0 0	839	390	61	510	329	61
	Charged:	0	0 0	0	0	0	0	0	0

4055 Capital Outlay on Police

00

	For the	month of Novembe	r 2020			Government of					(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	207 State Po	olice											
	01	Voted:	23,189	0	0	23,189	18,846	222	4,565	18,62	24 20		
		Charged:	0	0	0	0	0	0	0		0 0		
	03	Voted:	1,000	0	0	1,000	903	18	115	88	35 11		
		Charged:	0	0	0	0	0	0	0		0 0		
	06	Voted:	65,000	0	0	65,000	64,324	1,141	1,817	63,18	33 3		
		Charged:	0	0	0	0	0	0	0		0 0		
	12	Voted:	900	0	0	900	900	0	0	90	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	13	Voted:	777	0	0	777	777	0	0	77	77 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	14	Voted:	1,350	0	0	1,350	935	353	768	58	32 57		
		Charged:	0	0	0	0		0	0		0 0		
	17	Voted:	850	0	0	850	355	0	495	35	55 58		
		Charged:	0	0	0	0		0	0		0 0		
	18	Voted:	1,250	0	0	1,250	22	0	1,228	2	22 98		
		Charged:	0	0	0	0		0	0		0 0		
	19	Voted:	2	0	0			0	2		0 85		
		Charged:	0	0	0	0		0	0		0 0		
	20	Voted:	6,000	0	0	6,000		394	2,540	3,46			
		Charged:	0	0	0	0,000		0	0	5 / 10	0 0		
	21	Voted:	2,500	0	0	2,500		64	78	2,42			
		Charged:	0	0	0	2,300		0	0	2,12	0 0		

For the month of November 2020 Government of (Rupees in Lakhs)

							GOVELIMEN	.0 01		(Rupeeb	III Lanis /
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	22										
	22	Voted:	5	0	0	5	5	3	3	:	2 66
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	5	0	0	5	5	0	0	!	5 0
		Charged:	0	0	0	0	0	0	0		) (
2	10 Research	Education and Trai	ning								
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0 0
2	11 Police Ho	ousing									
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,94	5 0
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	60,000	0	0	60,000	59,825	304	479	59,52	1 1
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
		Charged:	0	0	0	0	0	0	0	(	0
	08	Voted:	30,000	0	0	30,000	29,917	0	83	29,91	7 0
		Charged:	0	0	0	0	0	0	0	1	0
	09	Voted:	15,000	0	0	15,000	13,711	476	1,766	13,23	1 12
		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	58	0	0	58	58	0	0	5	3 0
		Charged:	0	0	0	0	0	0	0	(	0
	13	Voted:	3,461	0	0	3,461	3,461	0	0	3,46	1 0
		Charged:	0	0	0	0	0	0	0	(	0

800 Other Expenditure

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,000 1,000 Charged: Voted: Charged: Voted: 3,000 3,000 2,992 2,931 Charged: Voted: Charged: Voted: 2,500 2,500 2,500 2,500 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 

Government of (Rupees in Lakhs)

S1 No.	Head		Total Grant o	l Grant or Appropriation		Total	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
		O	i	5	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				}		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

		03	Voted:	2,656	0	0	2,656	2,656	0	0	2,656	0
--	--	----	--------	-------	---	---	-------	-------	---	---	-------	---

Sl No.	Head	Total	Total Grant or Appropriation				Actual Expenditure	Expenditure	Balance (+)	%of expenditure (Col6)to total
2.0.						Amount at the	for the	upto the	Over Spent	Grant or
						beginning of the	Current Month	current month	amount(-)	Appropriation
		0	S	R	Total	Month(Col7 in			(Col3- Col6)	(Col 3)
						previous month)				

3

Government of

(Rupees in Lakhs)

6

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	27,28,574	0	0	27,28,574	16,27,740	1,15,957	12,16,791	15,11,783	45
Total of Charged:	95	0	0	95	45	0	50	45	53

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	407	0	0	407	276	14	146	262	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,748	0	0	1,748	993	57	812	937	46
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,155	0	0	2,155	1,269	71	957	1,198	44
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2014 Administration of Justice 00 114 Legal Advisers and Counsels 03 Voted: 13,483 0 0 13,483 6,592 740 7,630 5,852 57 0 0 0 Charged: 0 0 0 0 0 2052 Secretariat - General Services 00 091 Attached Offices 03 33 Voted: 255 0 255 179 9 85 170 Charged: 0 0 0 0 0 0 0 0 04 Voted: 25 0 0 25 25 0 0 25 0 0 Charged: 0 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 107 Swatantrata Sainik Samman Pension Scheme 03 Voted: 4,500 0 0 4,500 2,548 168 2,120 2,380 47 0 0 0 0 0 0 Charged: 800 Other expenditure 03 Voted: 17,500 0 0 17,500 9,307 1,228 9,421 8,079 54 Charged: 0 0 0 0 0

<sup>4 2251</sup> Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	092 Other Of	fices									
	03	Voted:	115	0	0	115	98	2	18		97 16
		Charged:	0	0	0	0	0	0	0		0 0
	200 SECRETAR	IAT - SOCIAL SERVICE	IS								
	03	Voted:	96	0	0	96	67	4	33		63 34
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	36	0	0	36	26	0	11		26 30
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	12	0	0	12	12	0	0		12 4
		Charged:	0	0	0	0	0	0	0		0 0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	19	0	1	19	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	383	0	17	383	4
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of November 2020

	For the mont	h of November	2020				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total G	rant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0		0		0	0		0 0
	Total of Voted:		36,492	0	0	36,492	19,305	2,151	19,338	17,1	54 53
	Total of Charged:		0	0	0	0	0	C	0		0 0

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2012 President, Vice-President/ Governor/ Admn. of Union Territories 03 Governor/Administrator of Union Territories 090 Secretariat Voted: Charged: 1,325 1,325 101 Emoluments and allowances of the Governor/Administrator of Union Territories Voted: Charged: 102 Discretionary grants Voted: Charged: 103 Household Establishment Voted: Charged: 105 Medical Fecilities Voted: Charged: 106 Entertainment Expenses Voted: Charged: Voted: 

107 Expenditure from Contract Allowances

Charged:

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of November 2020

Government of

For the mont	ch of Novembe	r 2020				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15	0	0	15		0			3 79
108 Tour Expense	es									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	26	0	0	26	24	1	3		23 12
800 Other Expend	liture									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	50	0	0	50	50	0	0		50 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3	0	0	3	3	0	0		3 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2	0	0	2	2	0	0		2 0
Total of Voted:		0	0	0	0	0	(	0		0 0
Total of Charged:		2,119	0	0	2,119	1,246	125	997	1,1	22 47

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of November 2020 Government of (Rupees in Lakhs)

							GO V CI IIIII C	110 01		(mapec	3 III Laki	15 )
Sl No.	Head		Total Gr	ant or Appr S	opriation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)t Gran Appropi	o total t or riation
1	2				3		4	5	6	7		8
1	2052 Secretariat	- General Services										
	00											
	090 Secretariat											
	03	Voted:	10	0	0	1	0 5	5 5	10		0	100
		Charged:	0	0	0		) (	0	0		0	0
2	2053 District Adı	ministration										
	00											
	093 District Es	tablishment										
	03	Voted:	205	0	0	20	5 120	40	125		80	61
		Charged:	0	0	0		) (	0	0		0	0
3	2070 Other Admin	istrative Services										
	00 00											
	800 Other expend	diture										
	03	Voted:	412	0	0	41	2 250	24	186	2	26	45
		Charged:	0	0	0		) (	0	0		0	0
	04	Voted:	50	0	0	5	25	5 25	50		0	100
		Charged:	0	0	0		) (	0	0		0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of November 2020

	ror che iii		.1 2020				Governmen	t of		(Rupees in Lakhs)		
sl No.	Head		Total Gra	Total Grant or Appropriation			Available(+)/over spent(-) balance I Amount at the beginning of the Co		Progressive Expenditure upto the	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in previous month)	current nonen	current monen	(Col3- Col6)		
1	2				3		4	5	6	7	8	
	03	Voted:	0	0	0	(	0	0	0		0 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	Total of Voted	:	677	0	0	677	7 400	94	371	3	06 55	
	Total of Charge	ed:	0	0	0	(	0	(	0		0 0	

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

							GOVELIMMEN	IC OI		(Rupees	s III Lakiis)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
2	2210 Medical a	nd Public Health									
	01 Urban Hea	lth Services-Allo	pathy								
	110 Hospital a	and Dispensaries									
	08	Voted:	95	0	0	95	95	0	0	:	95 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	35,712	0	0	35,712	19,969	3,787	19,530	16,1	82 55
		Charged:	0	0	0	C	0	0	0		0 0
	05 Medical Ed	ducation, Training	g and Research								
	001 Direction	and Administration	on								
	03	Voted:	1,175	0	0	1,175	753	54	476	7	00 40
		Charged:	0	0	0	C	0	0	0		0 0
	105 Allopathy										
	03	Voted:	3,47,711	0	0	3,47,711	1,79,725	29,346	1,97,333	1,50,3	79 57
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	831	0	0	831	. 297	67	601	2	30 72
		Charged:	0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		% in Lakhs) % of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the   Month(Col7 in   previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
_											
	05	Voted:	1,508	0	0	1,508	831	79	755	75	53 50
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	0	0	0	0		0 0

03 Medical Education Training and Research

# 105 Allopathy

01	Voted:	1,37,800	0	0	1,37,800	1,27,931	0	9,869	1,27,931	7
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	9,906	0	94	9,906	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,500	0	0	11,500	11,473	0	27	11,473	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,173	0	27	2,173	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,000	0	0	11,000	9,213	128	1,915	9,085	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,800	0	0	6,800	6,800	0	0	6,800	0

Government of November 2020

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available (+)/over Actual Progressive Available %of expenditure Polarica (+) (Gala) to tatal

Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) (Col3- Col6) Month(Col7 in previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	2,987	539	552	2,448	18
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	350	0	0	350	325	7	32	318	9

2

1

3

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) (Col3- Col6) Month(Col7 in previous month)

4

5

6

7

(Rupees in Lakhs)

8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	10	0	0	10	10	0	0	10	0

Government of November 2020

Sl Head

Head

Government of (Rupees in Lakhs)

Available(+)/over Actual Progressive Available % of expenditure spent(-) balance Expenditure Expenditure Balance (+) (Col6) to total

S1 No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total     Grant or Appropriation     (Col 3)</pre>
1	2				3		4	5	6	7	8
		Charged:	0	0	0	С	0	0	0		0 0
	37	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	С	0	0	0		0 0
	38	Voted:	1,820	0	0	1,820	1,702	19	137	1,68	3 8
		Charged:	0	0	0	С	0	0	0		0 0
	39	Voted:	1,760	0	0	1,760	1,726	0	34	1,72	6 2
		Charged:	0	0	0	C	0	0	0		0 0
	40	Voted:	1,460	0	0	1,460	1,433	72	99	1,36	1 7
		Charged:	0	0	0	C	0	0	0		0 0
	41	Voted:	1,460	0	0	1,460	1,433	25	52	1,40	8 4
		Charged:	0	0	0	C	0	0	0		0 0
	42	Voted:	1,460	0	0	1,460	1,433	0	27	1,43	3 2
		Charged:	0	0	0	C	0	0	0		0 0
	43	Voted:	2,512	0	0	2,512	1,872	12	652	1,86	0 26
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	1,255	0	0	1,255	1,248	0	7	1,24	8 1
		Charged:	0	0	0	C	0	0	0		0 0
	45	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	46	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	47	Voted:	5,000	0	0	5,000	5,000	2,000	2,000	3,00	0 40
L			-,		-	-,		=,300	=,::0		

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) (Col3- Col6) Month(Col7 in previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	3,700	0	0	3,700	3,687	0	13	3,687	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	850	0	0	850	837	0	13	837	2
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	2,300	0	0	2,300	2,287	0	13	2,287	1
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	1,250	0	0	1,250	1,237	0	13	1,237	1
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	1,250	0	0	1,250	1,181	34	103	1,147	8
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	350	0	0	350	329	37	58	292	17
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	14,000	0	0	14,000	13,000	0	1,000	13,000	7
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100

Government of November 2020

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available (+)/over Actual Progressive Available %of expenditure Polarica (+) (Gala) to tatal

Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col 3) (Col3- Col6) Month(Col7 in previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
61	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	3,372	0	0	3,372	2,777	209	804	2,568	24
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	4,886	0	0	4,886	4,886	0	0	4,886	0
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	1,816	16	200	1,800	10
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,487	0	13	1,487	1
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total

spent(-) balance

Expenditure

No.	nead		0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the	Over Spent	Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	72	Voted:	3,000	0	0	3,000	2,526	0	474	2,52	6 16
		Charged:	0	0	0	0	0	0	0		0 0
	73	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	74	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	75	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	76	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	77	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	78	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	0 0
		Charged:	0	0	0	0		0	0		0 0
	79	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0		0	0		0 0
	80	Voted:	500	0	0	500	500	25	25	47	5 5
		Charged:	0	0	0	0		0			0 0
	81	Voted:	500	0	0	500	453	0	48	45	3 9
		Charged:	0	0	0	0		0			0 0
	82	Voted:	500	0	0	500	500	0	0	50	0 0

Government of

(Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation		Available(+)/over spent(-) balance	Expenditure	Expenditure	Balance (+)	%of expenditure (Col6)to total
		0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	365	0	135	365	27
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	500	55	55	445	11
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	2,500	0	0	2,500	2,393	0	107	2,393	4
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted: Charged:	100	0	0	100	100	0	0	100	0
Total of Vot	ed:	6,46,022	0	0	6,46,022	4,44,726	36,510	2,37,805	4,08,217	37
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	ionary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
2	01 Urban He	and Public Health									
	001 Directio	on and Administration				6.450	2 000	0.00	0.051	2.50	26
		Voted: Charged:	6,458 20	0	0	6,458 20	3,860	273	2,871	3,58	
	110 Hospital	l and Dispensaries	20			20	20		2	-	1 2
	04										11
		Voted:	3,05,381	0	0	3,05,381	1,88,309	17,891	1,34,963	1,70,41	
		Voted: Charged:	3,05,381	0	0	3,05,381	1,88,309	17,891	1,34,963	1,70,41	
	05										18 44
		Charged:	0	0	0	0	0	0	0		L8 44 0 0
		Charged: Voted:	700	0	0	700	580	19	139		18 44 0 0 51 20
	05	Charged: Voted: Charged:	700 0	0 0 0	0 0 0	700 0	580 0	0 19 0	0 139 0		18 44 0 0 51 20 0 0
	05	Charged:  Voted: Charged:  Voted:	0 700 0 0	0 0 0 0	0 0 0	700 0	580 0	0 19 0	0 139 0	56	18 44 0 0 51 20 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:	0 700 0 0	0 0 0 0	0 0 0 0	0 700 0 0	0 580 0 0	0 19 0 0	0 139 0 0	56	18 44 0 0 51 20 0 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged: Voted:	0 700 0 0 0 1,000	0 0 0 0 0	0 0 0 0 0	0 700 0 0 0 1,000	0 580 0 0 0 898	0 19 0 0 0	0 139 0 0 0 0	88	18 44 0 0 51 20 0 0 0 0 0 0
	05	Charged:  Voted: Charged:  Voted: Charged:  Voted: Charged:	0 700 0 0 0 0 1,000	0 0 0 0 0	0 0 0 0 0	0 700 0 0 0 1,000	0 580 0 0 0 898 0	0 19 0 0 0 17 0	0 139 0 0 0 119 0	88	18 44 0 0 51 20 0 0 0 0 0 0 0 0 31 12

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

For the	month of Novembe	er 2020				Government	of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	spe Ar beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	500	0	0	500	500	0	0	50	
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	6,000	0	0	6,000	3,141	338	3,197	2,80	
	Charged:	0	0	0	0	0	0	0		0 0
97	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other e	xpenditure									
03	Voted:	2,422	0	0	2,422	1,225	50	1,247	1,17	5 51
	Charged:	0	0	0	0	0	0	0		0 0
	ealth Services-Allo									
03	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,000	0	0	1,000	719	86	367	63	3 37
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	3,90,721	0	0	3,90,721	2,30,846	36,763	1,96,638	1,94,08	4 50
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
800 Other e	xpenditure									
0.6	Voted:	500	0	0	500	498	1	3	49	7 1

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	1,02,269	0	0	1,02,269	1,02,269	0	0	1,02,269	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8,754	0	0	8,754	4,754	0	4,000	4,754	46
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	Month(Col7 in previous month)	current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
Г											
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	1,250	0	0	1,250	1,225	0	25	1,22	25 2
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	300	0	0	300	300	0	0	3(	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	300	0	0	300	300	0	0	3(	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	175	0	0	175	5 175	0	0	17	75 0
		Charged:	0	0	0	C	0	0	0		0 0
Ī	42	Voted:	7,000	0	0	7,000	6,938	92	154	6,84	16 2
		Charged:	0	0	0	0					0 0
	55	Voted:	173	0	0	173	3 173	0	0	17	73 0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Cullent Monen	carrent monen	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	56	Voted:	1,000	0	0	1,000	997	74	78	92	22 8
		Charged:	0	0	0	C	0	0	0		0 0
	64	Voted:	13,000	0	0	13,000	11,436	60	1,624	11,3	76 12
		Charged:	0	0	0	C	0	0	0		0 0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	78	Voted:	1,000	0	0	1,000	950	50	100	9(	00 10
		Charged:	0	0	0	C	0	0	0		0 0
	79	Voted:	50	0	0	50	50	0	0	Ĩ	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	80	Voted:	1,000	0	0	1,000	950	0	50	95	50 5
		Charged:	0	0	0	C	0	0	0		0 0
	82	Voted:	300	0	0	300	300	0	0	3(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	50	0	0	50	50	0	0	Į.	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>02</sup> Rural Health Services

<sup>103</sup> Primary Health Centres

	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	5,500	0	0	5,500	5,050	187	637	4,8	63 12
	Charged:	0	0	0	0		0		·	0 0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
	Charged:	0	0	0	0		0	0		0 0
07	Voted:	1,000	0	0	1,000	1,000	11	11	91	89 1
	Charged:	0	0	0	0		0	0		0 0
104 Communit	y Health Centres									
03	Voted:	4,000	0	0	4,000	3,838	193	355	3,6	45 9
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	3,500	0	0	3,500	3,450	0	50	3,4	50 1
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	500	0	0	500	464	110	146	3.	54 29
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	2,300	0	0	2,300	2,300	0	0	2,3	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	200	0	0	200	194	0	6	1:	94 3
	Charged:	0	0	0	0	0	0	0		0 0
110 Hospital	s and Dispensaries									
07	Voted:	104	0	0	104	104	0	0	1	04 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	5,000	0	0	5,000	4,625	323	698	4,3	02 14
	Charged:	0	0	0	0		0			0 0
16	Voted:	1,200	0		1,200	1,050	104	254		46 21

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expend	diture									
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		9,23,034	0	0	9,23,034	6,31,945	56,644	3,47,733	5,75,30	)1 38

## Note:

Total of Charged:

20

20

2

2

18

11

20

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of November 2020

Voted:

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: 4,512 4,512 2,726 1,998 2,513 Charged: Voted: 1,525 1,525 Charged: 16,710 16,710 10,092 7,337 9,373 Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 103 Unani Voted: Charged: Voted: Charged: Voted: 1,060 1,060 Charged: 

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of November 2020

For	the month of Novembe			Governmen	t of		(Rupees	in Lakhs)		
Head	I	Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
04 Rura	al Health Services-Other									
101 Ayu:	rveda									
04	Voted:	52,496	0	0	52,496	32,733	2,487	22,250	30,24	16 4
	Charged:	0	0	0			0			0
103 Una	ni									
03	Voted:	6,325	0	0	beginning of the Current Month current month amount(-) Approvious month)  4 5 6 7  0 0 0 0 0 0 0  52,496 32,733 2,487 22,250 30,246	72 3				
	Charged:	0	0	0	0	0	0	0		0
05 Med	ical Education, Training	g and Research								
101 Ayu:	rveda									
01	Voted:	20,500	0	0	20,500	9,652	0	10,848	9,65	52 5
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	5,048	0	0	5,048	2,561	75	2,561	2,48	37 5
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	9,299	0	0	9,299	5,956	415	3,758	5,54	11 4
	Charged:	0	0	0	0	0	0	0		0
103 Una	ni									
01	Voted:	1,500	0	0	1,500	453	0	1,047	45	53 7
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	3,007	0	0	3,007	1,640	158	1,525	1,48	33 5
	Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 2,000 Voted: 2,000 2,000 2,000 Charged: Voted: Charged: Voted: Charged: 0.8 Voted: 1,000 1,000 1,000 1,000 Charged: 

<sup>02</sup> Rural Health Services

<sup>110</sup> Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of November 2020

	For the month	of November	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current Monen	Cullent money	(Col3- Col6)	
1	2				3		4	5	6	7	8
	04	Voted:	250	0	0	250	250	0	0	2	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,27,193	0	0	1,27,193	76,543	4,343	54,993	72,2	00 43
	Total of Charged:		0	0	0	0	0	(	0		0 0

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy 03 Voted: 594 594 322 31 303 291 51 Charged: 0 0 0 0 0 0 0 0 0 04 0 43 Voted: 5,926 5,926 3,575 206 2,556 3,370 Charged: 0 0 0 0 05 2 0 0 2 1 0 1 50 Voted: 1 Charged: 0 0 0 0 0 06 Voted: 17 0 0 17 17 0 0 17 Charged: 0 0 0 0 0 0 0 0 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy 03 Voted: 33,565 33,565 20,172 1,739 15,132 18,433 45 0 0 Charged: 0 0 0 0 05 Medical Education, Training and Research 102 Homeopathy 01 Voted: 4,000 0 0 4,000 1,127 0 2,873 1,127 72 0 0 0 0 Charged: 0 03 38 Voted: 7,649 0 246 2,882 4,767 0 7,649 5,014 0 0 0 0 0 0 0 0 Charged:

<sup>2 4210</sup> Capital Outlay on Medical and Public Health

FC	or the month of November	2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01 Ur	rban Health Services									
800 Ot	ther expenditure									
03	Voted:	750	0	0	750	750	0	0	75	50 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	371	0	0	371	371	0	0	37	71 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	50	0	0	50	50	0	0	5	50 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	1,625	0	0	1,625	1,625	0	0	1,62	25 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	22	0	0	22	22	0	0	2	22 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Ru	ural Health Services									
800 Ot	ther expenditure									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	32	0	0	32	32	0	0	3	32 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	40	0	0	40	40	0	0	4	10 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>03</sup> Medical Education Training and Research

<sup>102</sup> Homeopathy

	roi che moi	Tell of Novellib	CI 2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	б	7	8
	03	Voted:	22	0	0	22	22	0	0		22 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		54,666	0	0	54,666	33,141	2,223	23,747	30,9	18 43
	Total of Charged	d:	0	0	0	C	0	(	0		0 0

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$ 

	For the mo	onth of Novembe	r 2020	otal Grant or Appropriation			Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2211 Family We	lfare									
	00										
	001 Direction	and Administration	on								
	01	Voted:	11,481	0	0	11,481	7,519	418	4,380	7,10	38
		Charged:	25	0	0	25	25	0	0	2	5 0
	003 Training										
	01	Voted:	4,253	0	0	4,253	2,946	108	1,416	2,83	7 33
		Charged:	0	0	0	0	0	0	0		0 0
l	101 Rural Fam:	ily Welfare Servi	ces								
	01	Voted:	1,66,698	0	0	1,66,698	1,05,336	7,021	68,384	98,31	.5 41
		Charged:	10	0	0	10	10	10	10		0 100
	102 Urban Fam:	ily Welfare Servio	ces								,
	01	Voted:	9,592	0	0	9,592	6,356	312	3,548	6,04	.4 37
		Charged:	0	0	0	0	0	0	0		0 0
	103 Maternity	and Child Health									
	01	Voted:	53,210	0	0	53,210	39,099	1,589	15,700	37,51	.0 30
		Charged:	0	0	0	0	0	0	0		0 0
	104 Transport										
	03	Voted:	500	0	0	500	325	24	199	30	1 40
		Charged:	0	0	0	0	0	0	0		0 0
L	200 Other Serv	vices and Supplies	3								
	01	Voted:	10,934	0	0	10,934	6,510	467	4,891	6,04	.3 45
		Charged:	0	0	0	0	0	0	0		0 0

	For the 1	month of Movembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Rof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	penditure									
	01	Voted:	3,68,592	0	0	3,68,592	1,26,336	0	2,42,256	1,26,33	5 66
		Charged:	0	0	0	0		0	0		0 0
	03	Voted:	17,400	0	0	17,400	16,616	362	1,146	16,25	4 7
		Charged:	0	0	0	0	0	0	0	(	0 0
	03										
	1 ().3										
		Voted:	1,233	0	0	1,233		0	0	1,23	
		Charged:	1,233	0	0	1,233		0	0		3 0
	800 Other ex	Charged:									
		Charged:					0			(	
	800 Other ex	Charged: penditure	0	0	0	0	5	0	0		0 0
3	800 Other ex	Charged: penditure  Voted:	5 0	0	0	5	5	0	0		5 0
3	800 Other ex	Charged: penditure  Voted: Charged:	5 0	0	0	5	5	0	0		5 0
3	800 Other exp	Charged: penditure  Voted: Charged:	0 5 0 elfare	0	0	5	5	0	0		5 0
3	800 Other exp	Charged: penditure  Voted: Charged:  Outlay On Family We	0 5 0 elfare	0	0	5	5	0	0		0 0 5 0 0 0
3	800 Other exponents of the second of the sec	Charged: penditure  Voted: Charged:  Outlay On Family We	5 0	0 0	0 0 0	5	5 0	0 0	0 0 0	6,57	0 0 5 0 0 0
3	800 Other exponents of the second of the sec	Charged: penditure  Voted: Charged:  Outlay On Family We  y and Child Health  Voted: Charged:	0 5 0 elfare	0 0 0	0 0 0	19,045	6,572 0	0 0	0 0 0	6,57:	0 0 5 0 0 0

Sl No.	Head		Total Grant o	or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure		%of expenditure (Col6)to total Grant or
		0		S	R	Total	beginning of the Month(Col7 in previous month)	current month	-	Appropriation

3

Government of

5

6

7

(Rupees in Lakhs)

8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For	the month of November	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2210 Medi	cal and Public Health									
06 Publ	ic Health									
001 Dire	ection and Administratio	n								
03	Voted:	1,515	0	0	1,515	955	75	635	88	30 42
	Charged:	2	0	0	2	2	0	0		2 0
04	Voted:	13,238	0	0	13,238	7,367	796	6,668	6,5	71 50
	Charged:	0	0	0	C	0	0	0		0 0
003 Trai	ning									
04	Voted:	1,182	0	0	1,182	767	51	466	71	L6 39
	Charged:	0	0	0	C	0	0	0		0 0
101 Prev	rention and Control of d	iseases								
03	Voted:	66,887	0	0	66,887	44,872	2,749	24,764	42,12	24 37
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	3,229	0	0	3,229	2,929	101	401	2,82	28 12
	Charged:	0	0	0	C	0	0	0		0 0
104 Drug	Control									
01	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
80 Gene	ral									
800 Othe	er expenditure									
03	Voted:	535	0	0	535	352	4	188	34	17 35
	Charged:	0	0	0	C	0	0	0		0 0

Head		Total Gra	ant or Appro	priation R	spe Ar beg Total Mo	lable(+)/over nt(-) balance E nount at the inning of the Cu onth(Col7 in evious month)	Expenditure I for the	upto the current month	Over Spent G amount(-) App:	expenditumentation (Col 3)
2				3		4	5	6	7	8
04	Voted:	713	0	0	713	686	40	66	646	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	6	0	0	6	6	0	0	6	
	Charged:	0	0	0	0	0	0	0	0	·
04 Public	l Outlay on Medical a  Health  tion and Control of D									
04 Public	Health tion and Control of D Voted:	Diseases	0	0	20	14	0	6	14	3
04 Public 101 Prevent	Health tion and Control of D Voted: Charged:	Diseases	0	0	20	14	0	6	14 0	31
04 Public  101 Prevent  03  107 Public	Health tion and Control of D Voted:	Diseases 20 0								3(
04 Public 101 Prevent	Health  tion and Control of D  Voted: Charged: Health Laboratories  Voted:	0iseases 20 0 1,156		0	1,156	1,156	0	0		31
04 Public  101 Prevent  03  107 Public  01	Health  tion and Control of D  Voted: Charged: Health Laboratories	Diseases 20 0	0	0	0	0	0	0	0	3(
04 Public  101 Prevent  03  107 Public	Health  tion and Control of D  Voted: Charged: Health Laboratories  Voted: Charged:	0;seases 20 0 1,156 0 1,000	0	0	1,156 0 1,000	1,156 0 1,000	0 0 0 0	0 0 0	1,156	()
04 Public  101 Prevent  03  107 Public  01	Health  tion and Control of D  Voted: Charged:  Health Laboratories  Voted: Charged:  Voted: Charged:	0iseases 20 0 1,156 0	0 0	0 0 0	1,156 0	1,156 0	0 0 0	0 0	1,156 0	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
04 Public  101 Prevent  03  107 Public  01  03  800 Other F	Health  tion and Control of D  Voted: Charged: Health Laboratories  Voted: Charged:	0;seases 20 0 1,156 0 1,000	0 0 0	0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0 0	0 0 0	1,156 0 1,000	3 C C
04 Public  101 Prevent  03  107 Public  01	Health  tion and Control of D  Voted: Charged:  Health Laboratories  Voted: Charged:  Voted: Charged:	0;seases 20 0 1,156 0 1,000	0 0 0	0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0 0	0 0 0	1,156 0 1,000	000000000000000000000000000000000000000
04 Public  101 Prevent  03  107 Public  01  03  800 Other F	Health  tion and Control of D  Voted: Charged:  Health Laboratories  Voted: Charged:  Voted: Charged: Expenditure	20 0 1,156 0 1,000	0 0 0 0	0 0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0 0	0 0 0	1,156 0 1,000 0	30 0 0 0 0
04 Public  101 Prevent  03  107 Public  01  03  800 Other F	Health  tion and Control of D  Voted: Charged:  Health Laboratories  Voted: Charged:  Voted: Charged:  Expenditure  Voted: Charged:	20 0 1,156 0 1,000	0 0 0 0	0 0 0 0 0	1,156 0 1,000 0	1,156 0 1,000 0	0 0 0 0	0 0 0 0	1,156 0 1,000 0	30 0 0 0 0 0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of November 2020

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		То	tal Grant	or Appr	copriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0		S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2					3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2015 Elections 800 Other Expenditure Voted: 2,501 2,501 1,492 1,140 1,361 Charged: Voted: Charged: 2052 Secretariat - General Services 092 Other Offices Voted: Charged: 2053 District Administration 094 Other Establishments Voted: 5,842 5,842 4,772 3,566 4,636 1,206 Charged: Voted: Charged: 

4 2070 Other Administrative Services

For the r	month of Novembe	r 2020				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current montl	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
800 Other exp	penditure									
03	Voted:	33	0	0	33	9	1	26		7 7
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	481	0	0	481	301	0	180	30	1 3
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	9,000	0	0	9,000	6,142	469	3,326	5,67	4 3
	Charged:	0	0	0	0	0	0	0		0
01 Water Sup										
101 Urban wat	ter Supply Programm	mes								
03	Voted:	110	0	0	110	55	0	55	5	5 50
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	330	0	0	330	248	83	165	16	5 50
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	2,500	0	0	2,500	-2,500	0	5,000	-2,50	0 200
	Charged:	0	0	0	0	0	0	0		0 0
102 7	ce to Local bodies	and other Non-Gov	vernment Bod	ies/Institu	cions					
03	Voted:	0	0	0	0	-429	0	429	-42	9 -100

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01 Voted:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1,873 1,873 1,873 0 1,873 Charged: 0 0 0 0 0 0 0 0 107 Sewerage Services 01 Voted: 1,00,000 0 0 1,00,000 97,872 903 3,031 96,969 Charged: 0 0 0 02 Voted: 0 0 1,00,000 60,984 0 39,016 39 1,00,000 60,984 Charged: 0 0 0 03 0 72

10,000

0

3,368

0

614

0

7,245

0

2,755

0

0

0

0

0

- 6 2217 Urban Development
  - 03 Integrated Development of Small and Medium Towns

Voted:

Charged:

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

10,000

0

01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
192 Assista	nce to Other Non-Gove	ernment Institutions	1							
03	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	326	0	174	326	35
	Charged:	0	0	0	0	0	0	0	0	0

	For the						Governmen	L OI		(Rupees	•
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
1	.93 Assistan	nce to Local bodies	and other Non-Gov	ernment Bod	ies/Institu	tions					
	03	Voted: Charged:	2,500	0	0	2,500		0	20	2,48	0
Г	05		0	0	0				0		
L		Voted: Charged:	20,000	0	0	20,000		821	2,150 0	17,85	0
	06	Voted:	2,000	0	0	2,000		0	847	1,15	
		Charged:	0	0	0	0	0	0	0		0
		ea Improvement	0	0	0	0	0	0	0		0
0	04 Slum Are	ea Improvement	12,500	0	0	12,500		0	73	12,42	
0	)51 Construc	ea Improvement					12,427			12,42	
0	051 Construc	ea Improvement  Stion  Voted:  Charged:  Fban Development Scl	12,500 0	0	0	12,500	12,427	0	73	12,42	7
0	04 05 Other Ur	ea Improvement  Stion  Voted:  Charged:  Fban Development Scl	12,500 0	0	0	12,500	12,427	0	73	12,42	7
0	04 05 Other Ur	ea Improvement  tion  Voted: Charged: Charged:	12,500 0 hemes	0	0 0	12,500	12,427 0 7,04,040	0	73 0	7,04,04	7
0	04 05 Other Ur	ea Improvement  Voted: Charged: Charged: Than Development Scher	12,500 0 nemes 7,76,855	0 0	0 0	12,500 0 7,76,855	12,427 0 7,04,040 0	0 0	73 0 72,815	7,04,04	7 0 0 0
0	05 Other Ur 05 Construct 05 Other Ur 05 Construct 01	ea Improvement  tion  Voted: Charged: cban Development Sclution  Voted: Charged:	12,500 0 hemes 7,76,855 0	0 0	0 0	12,500 0 7,76,855	12,427 0 7,04,040 0 17,500	0 0	73 0 72,815 0	7,04,04 17,50	7 0 0 0
0	051 Construction 04 05 Other Ur 051 Construction 01 03	ea Improvement  Voted: Charged: Char Development Scherion  Voted: Charged: Voted:	12,500 0 hemes 7,76,855 0 17,500 0	0 0 0	0 0 0 0	12,500 0 7,76,855 0 17,500	12,427 0 7,04,040 0 17,500	0 0 0	73 0 72,815 0	7,04,04 17,50	7 0 0 0 0
0	051 Construction 04 05 Other Ur 051 Construction 01 03	voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	12,500 0 hemes 7,76,855 0 17,500 0	0 0 0	0 0 0 0	12,500 0 7,76,855 0 17,500	12,427 0 7,04,040 0 17,500	0 0 0	73 0 72,815 0 0	7,04,04 17,50	7 0 0 0 0

192 Assistance to Other Non-Government Institutions

01

Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expendi (Col6)to to Grant or Appropriat (Col 3)
2				3		4	5	6	7	8
	Voted:	1,10,000	0	0	1,10,000	82,750	25,458	52,708	57,29	92
	Charged:	0	0	0	0	0	0	0		0
800 Othe	er expenditure									
07	Voted:	275	0	0	275	251	4	28	24	17
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	100	0	0	100	0	55	155	<b>-</b> 5	55
										_
	istance to Local Bodies,	0 , Corporations, Ur	0 ban Developm	0 ment Author	0 ities, Town	0	0	0		0
191 Assi Impr	eral istance to Local Bodies, rovement Boards etc.	, Corporations, Ur	ban Developn	nent Author	ities, Town					
191 Assi	eral istance to Local Bodies, rovement Boards etc. Voted:	, Corporations, Ur 1,250	ban Developn 0	nent Author	ities, Town 1,250	750	0	500	75	50
191 Assi Impr	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged:	, Corporations, Ur 1,250 0	ban Developm 0 0	nent Author	ities, Town	750		500	75	
191 Assi Impr 07 192 Assi	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov	, Corporations, Ur 1,250 0 vernment Instituti	ban Developm 0 0 ons	nent Author 0 0	ities, Town 1,250 0	750 0	0	500	75	50 0
191 Assi Impr	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov	, Corporations, Ur 1,250 0 Vernment Instituti 1,875	ban Developm 0 0 ons	nent Author  0  0	ities, Town 1,250 0	750 0 1,528	0 0	500 0 506	1,36	50 0
191 Assi Impr 07 192 Assi	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged:	, Corporations, Ur  1,250  0  vernment Instituti  1,875  0	ban Developm 0 0 ons 0	0 0 0	ities, Town 1,250 0 1,875	750 0 1,528 0	0 0 159 0	500 0 506 0	1,36	50 0 59 0
191 Assi Impr 07 192 Assi	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged:	1,250 0 vernment Instituti 1,875 0 6,000	ban Developm 0 0 ons 0 0	nent Author  0 0 0 0 0	ities, Town  1,250 0  1,875 0 6,000	750 0 1,528 0 6,000	0 0 159 0	500 0 506 0	1,36	50 0 59 0
191 Assi Impr 07 192 Assi 07	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged:	1,250 0 vernment Instituti 1,875 0 6,000	ban Developm  0 0 0 ons  0 0 0	O O O O O O	ities, Town  1,250  0  1,875  0  6,000  0	750 0 1,528 0 6,000	0 0 159 0	500 0 506 0	1,36	50 0 59 0
191 Assi Impr 07 192 Assi 07 08	istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged:  Charged:  Charged: istance to Local bodies	1,250 0 vernment Instituti 1,875 0 6,000 0 and other Non-Gov	ban Developm 0 0 0 ons 0 0 0 ernment Bodi	o 0 0 0 0 0 0 0 0 0 0 0	ities, Town  1,250 0  1,875 0 6,000 0 tions	750 0 1,528 0 6,000	0 0 159 0 0	500 0 506 0 0	1,36 6,00	50 0 59 0 00 0
191 Assi Impr 07 192 Assi 07	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged: Charged:  Voted: Charged: istance to Local bodies  Voted:	1,250 0 vernment Instituti 1,875 0 6,000 0 and other Non-Gov	ban Developm  0 0 0 ons  0 0 ernment Bodi	nent Author  0 0 0 0 0 0 0 0 0 0 0 0	ities, Town  1,250 0  1,875 0 6,000 0 tions	750 0 1,528 0 6,000 0	0 0 159 0 0	500 0 506 0 0 0	1,36	50 0 59 0 0 0 0
191 Assi Impr 07 192 Assi 07 08	istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged:  Charged:  Charged: istance to Local bodies	1,250 0 vernment Instituti 1,875 0 6,000 0 and other Non-Gov	ban Developm 0 0 0 ons 0 0 0 ernment Bodi	o 0 0 0 0 0 0 0 0 0 0 0	ities, Town  1,250 0  1,875 0 6,000 0 tions	750 0 1,528 0 6,000 0	0 0 159 0 0	500 0 506 0 0 0	1,36	50 0 59 0 00 0
191 Assi Impr 07 192 Assi 07 08	eral istance to Local Bodies, rovement Boards etc.  Voted: Charged: istance to Other Non-Gov  Voted: Charged: Charged: istance to Local bodies  Voted: Charged:	1,250 0 vernment Instituti 1,875 0 6,000 0 and other Non-Gov	ban Developm  0 0 0 ons  0 0 ernment Bodi	nent Author  0 0 0 0 0 0 0 0 0 0 0 0	ities, Town  1,250 0  1,875 0 6,000 0 tions	750 0 1,528 0 6,000 0	0 0 159 0 0	500 0 506 0 0 0	1,36	50 0 59 0 0 0 0

	For the m	nonth of novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	1,42,800	0	0	1,42,800	1,42,800	71,400	71,400	71,4	00 50
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	3,26,700	0	0	3,26,700	2,45,025	81,675	1,63,350	1,63,3	50 50
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	100	0	0	100	) 69	0	31	(	69 31
		Charged:	0	0	0	(	0	0	0		0 0
	101 Employmen	Voted:	12,617	0	0	12,617		1 0	5	12,6	12 0
3	2235 Social Se	ecurity and Welfar	e								
	60 Other Soc	cial Security and	Welfare Programmes								
	800 Other exp	penditure									
	03	Voted:	8,000	0	0	8,000	7,952	0	48	7,9	52 1
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(	0	0	0		0 0
9	4070 Capital (	Outlay on other Adı	ministrative Servi	ces							
	00										
	Total of Voted	l <b>:</b>		0	0	18,21,140	15,48,138	2,10,947	4,83,950	13,37,19	91 27

	For the r	month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
31 10.	Head		Total Gra	ant or Appro	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Exp	penditure									
	99	Voted:	0	0	0	0	590	0	-590	59	-100
		Charged:	0	0	0	0	0	0	0		0 0
10	4215 Capital (	Outlay on Water Sup	ply and Sanitation	on							
	01 Water Sup	pply									
	101 Urban Wat	ter Supply									
	97	Voted:	20,000	0	0	20,000	19,695	0	305	19,69	95 2
		Charged:	0	0	0	0	0	0	0		0 0
	02 Sewerage	and Sanitation									
	800 Other Exp	penditure									
	01	Voted:	577	0	0	577	577	0	0	57	77 (
		Charged:	0	0	0	0	0	0	0		0 0
.1	4216 Capital (	Oulay on Housing									
	02 Urban Ho	using									
	800 Other Exp	penditure									
	01	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

- 12 4217 Capital Account of Urban Development
  - 60 Other Urban Development Schemes
  - 800 Other Expenditure

	ror ene moner		.1 2020				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head		Total Gra	ant or Appr	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	carrene nonen	current monen	(Col3- Col6)	
1	2				3		4	5	6	7	8
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Charged:		18,21,140	0	0	C	0	C	0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

							GOVELIMEL	ic or		(Rupees	o III Lakiis /
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Servic	es								
	00 00										
	114 Purchase and	d Maintenance of	transport								
	03	Voted:	4,337	0	0	4,33	7 2,528	351	2,160	2,1	77 50
		Charged:	0	0	0	1	0	0	0		0 0
2	2203 Technical Ed	ducation									
	00										
	105 Polytechnic	5									
	03	Voted:	254	0	0	25	1 123	17	148	10	07 58
		Charged:	0	0	0		0	0	0		0 0
3	3053 Civil Aviat										
	800 Other expend	diture									
	02	Voted:	750	0	0	75	701	0	49	70	01 7
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	9,250	0	0	9,25	8,323	1,249	2,176	7,0	74 24
		Charged:	0	0	0	(	0	0	0		0 0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	10	100	0	0	10	0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of November 2020

For the mon	nth of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
5053 Capital Out	tlay on Civil Avi		0		0	0	0			0 0
02 Air Ports	0-07 011 0-11-1									
800 Other Expen	nditure									
03	Voted:	375	0	0	375	375	0	0	37	75 0
	Charged:	0	0	0	0	0	0	0		0 0
20	Voted:	10,000	0	0	10,000	9,383	0	617	9,38	33 6
	Charged:	0	0	0	0	0	0	0		0 0
21	Voted:	2,00,000	0	0	2,00,000	1,99,931	0	69	1,99,93	31 0
	Charged:	0	0	0	0	0	0	0		0 0
22	Voted:	50,000	0	0	50,000	50,000	0	0	50,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
800 Other Expe	nditure									
04	Voted:	100	0	0	100	92	0	8	9	92 8
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		2,75,166	0	0	2,75,166	2,71,557	1,617	5,226	2,69,93	39 2
Total of Charged	1:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of November 2020

	For the month of	November 2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	0	Fotal Grant on	Appropri	lation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			previous month)	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of November					Governmen	t of		(Rupees	s in Lakhs)
L O.	Head		Total Gra	nt or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	2058 Statione	ery and Printing									
	00										
	105 Governme	ent Publications									
	03	Voted:	50	0	0	50	37	2	15		35
		Charged:	0	0	0	0	0	0	0		0
	104 Assistar	ity and Higher Educat		stitutes							
				stitutes							
	104 Assistar	nce to Non-Government Voted:	t Colleges and Ins	0	0	250	121	0	129	1:	
	03	nce to Non-Government	t Colleges and In		0	0	0	0	0	1:	21 !
		Voted:  Voted:  Voted:	250 0 1,136	0	0	1,136	918	59	0 277		0
	03	nce to Non-Government  Voted:  Charged:	t Colleges and Ins 250 0	0	0	0	0	0	0		0
	03	Voted:  Voted:  Voted:	250 0 1,136 0 1,497	0 0	0	0 1,136 0 1,497	0 918 0 1,272	0 59 0 116	0 277	1,1!	0 59 0 56
	03	Voted: Charged: Charged: Charged:	250 0 1,136 0	0 0 0 0	0 0 0	1,136 0	0 918 0 1,272	0 59 0 116	0 277 0 341	1,1!	0 59 0
	03	Voted: Charged: Charged: Voted: Charged:	250 0 1,136 0 1,497	0 0 0 0	0 0 0	0 1,136 0 1,497	0 918 0 1,272	0 59 0 116	0 277 0 341	1,1	0 59 0 56
	03	Voted: Charged: Charged: Voted: Charged: Charged: Voted: Charged:	250 0 1,136 0 1,497	0 0 0 0	0 0 0 0	1,136 0 1,497 0	0 918 0 1,272 0 44	0 59 0 116 0	0 277 0 341 0	1,1	0 59 0 56
	03	Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	250 0 1,136 0 1,497 0	0 0 0 0 0	0 0 0 0 0	0 1,136 0 1,497 0	0 918 0 1,272 0 44	0 59 0 116 0	0 277 0 341 0 0	1,1	0 59 2 0 56 2 0 44
	03 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	250 0 1,136 0 1,497 0 44	0 0 0 0 0 0	0 0 0 0 0	0 1,136 0 1,497 0 44	0 918 0 1,272 0 44	0 59 0 116 0	0 277 0 341 0 0 0	1,1	0 59 0 56 0 44
	03 05 06 07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	250 0 1,136 0 1,497 0 44 0	0 0 0 0 0 0	0 0 0 0 0 0	0 1,136 0 1,497 0 44 0	0 918 0 1,272 0 44 0	0 59 0 116 0 0	0 277 0 341 0 0 0	1,1	0 59 0 56 0 44 0
	03 05 06 07 10 05 Language	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	250 0 1,136 0 1,497 0 44 0 45	0 0 0 0 0 0 0	0 0 0 0 0 0	0 1,136 0 1,497 0 44 0	0 918 0 1,272 0 44 0	0 59 0 116 0 0	0 277 0 341 0 0 0	1,1	0 59 2 0 56 2 0 44 0

## Report on Expenditure of Grant Number 0039 Language Department

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 80 General 800 Other expenditure Voted: Charged: Total of Voted: 4,665 4,665 3,482 1,429 3,235 Total of Charged: 

	For the month of	November 2020	)				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Grant	or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		C		S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

101 Solar Energy Programe

For the mor	nth of Novembe	er 2020				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
2402 Soil and Wa	iter Conservation	n								
00										
103 Land reclam	nation and Develo	opment								
04	Voted:	134	0	0	134	76	7	65	(	59 48
	Charged:	0	0	0	C	0	0	0		0 0
2515 Other Rural	Development Pro	ogrammes								
00										
004 Research										
03	Voted:	586	0	0	586	346	28	268	32	18 46
	Charged:	0	0	0	C	0	0	0		0 0
102 Community D	)evelopment									
05	Voted:	170	0	0	170	89	1	82	8	88 48
	Charged:	0	0	0	C	0	0	0		0 0
2575 Other Speci	al Area Programm	mes								
02 Backward Ar	reas									
800 Other Recei	.pts									
03	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0

Page 160

	For the month of November 2020					Government of (Rupees in					
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	03	Voted:	300	0	0	300	300	16	16	2	84 5
		Charged:	0	0	0	C	0	0	0		0 0
	102 Dairy De	evelopment Programe									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	C	0	0	0		0 0
	104 Annimal	& Baffalo Developme	nt								
	03	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
,	105 Khadi &	Village Industries									
	04	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	С	0	0	0		0 0
	800 Other Ex	xpenditure									
	04	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
4	2810 Non-Con	ventional Sources of	Energy								
	01 Biogas										
	800 Other ex	xpenditure									
	04	Voted:	154	0	0	154	122	0	32	1	22 21
		Charged:	0	0	0	C	0	0	0		0 0

<sup>5 3425</sup> Other Scientific Research

	For the mo	nth of Novembe:	r 2020				Governmen	nt of		(Rupees	in Lakhs)
31 Io.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
	60 Others										
	004 Research a	nd Development									
	03	Voted:	16	0	0	16	16	0	0	1	6
		Charged:	0	0	0	0	0	0	0		0
	3451 Secretaria	t -Economic Servi	.ces								
	00										
	092 Other Offi	ces									
	03	Voted:	1,843	0	0	1,843	1,021	111	933	91	0 51
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	1,022	0	0	1,022	787	29	264	75	8 2
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	368	0	0	368	204	7	172	19	6 4'
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0 (
	09	Voted:	237	0	0	237	227	1	11	22	6 5
		Charged:	0	0	0	0	0	0	0		0 (
	10	Voted:	237	0	0	237	234	1	5	23	2 2
		Charged:	0	0	0	0	0	0	0		0 0
	101 Niti Aayog										
	03	Voted:	1,007	0	0	1,007	647	50	410	59	7 41
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	Total Grant or Appropriation  O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted: Charged:	2,270	0	0	2,270		159		8	68 62 0 0
	800 OTHER E										
	05	Voted: Charged:	249	0	0	249		0		2.	0 0
		and Statistics	on								
	03	Voted:	11,086	0	0	11,086	5,038	805	6,854	4,2	33 62
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted: Charged:	18	0	0	18		1 0	4	:	14 21 0 0
	800 Other e	<del>-</del>	0	0	0		0	0	0		0 0
	03	Voted:	170	0	0	170	144	5	31	1	39 18
		Charged:	0	0	0	С	0	0	0		0 0
8	4059 Capital	Outlay on Public Wo	orks								
	60 Other B	uildings(7)									
	800 Other e	xpenditure									
	03	Voted:	1,000	0	0	1,000	761	239	477	5:	23 48
		Charged:	0	0	0	С	0	0	0		0 0

<sup>9 4202</sup> Capital Outlay on Education, Sports, Art and Culture

	For the 1	month of Novembe	er 2020				Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head		Total Gra	Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	01 General	Education									
	202 Secondary	y Education									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	203 Universi	ty and Higher Educ	ation								
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	02 Technica	l Education									,
	104 Polytech	nics									
	03	Voted:	5,000	0	0	5,000	5,000	150	150	4,8	50 3
		Charged:	0	0	0	C	0	0	0		0 0
10	4210 Capital (	Outlay on Medical	and Public Health								
	01 Urban Hea	alth Services									
	800 Other exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	02 Rural Hea	alth Services									
	800 Other exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>11 4215</sup> Capital Outlay on Water Supply and Sanitation

	For the	month of November	r 2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01 Water Su	pply									
	101 Urban Wa	ter Supply									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Rural Wa	ter Supply									
	03	Voted:	8,000	0	0	8,000	8,000	0	0	8,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Sewerage	and Sanitation									
	101 Urban Sa	nitation Services									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	106 Sewerage	Services									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
12	4217 Capital	Account of Urban De	velopment								
	60 Other Ur	ban Development Sch	lemes								
	800 Other Ex	penditure									
	03	Voted:	1,900	0	0	1,900	1,900	9	9	1,89	1 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>13 4250</sup> Capital Outlay on Other Social Services

101 Animal Treatment Services

	For the mo	nth of Novembe	r 2020				(Rupees	in Lakhs)			
Sl No.	Head		Total Gra	Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	203 Employment	Building									
	03	Voted: Charged:	14,000	0	0	14,000		0	0	14,00	0 0
14	4406 Capital Ou	tlay on Forestry									
	01 Forestry										
	102 Social and	Farm Forestry									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
.5	4515 Capital Ou	tlay on other Ru	ral Development Pi	rogrammes							
	00										
	800 Other expe	nditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
16	4575 Capital Ou	tlay on Other Spe	ecial Areas Progra	ammes							
	02 Backward A	reas									
	800 Other Expe	nses									
	03	Voted:	32,500	0	0	32,500	32,500	0	0	32,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the r	month of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
]	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
03		Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	0	0	0	0		0 0
102	Rural Wat	er Suply									
03		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
106	Rural Ele	ectrification									
03		Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
201	Basic Edu	ıcation									
03		Voted:	250	0	0	250	250	18	18	23	32 7
		Charged:	0	0	0	0	0	0	0		0 0
337	Construct	ion of roads									
03		Voted:	2,020	0	0	2,020	2,020	0	0	2,02	20 0
		Charged:	0	0	0	0	0	0	0		0 0
800	Other Exp	penditure									
03		Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	0	0	0	0		0 0
04		Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	75	0	0	75	75	0	0	ŗ	75 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the mon	th of Novembe	r 2020			Government of					in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Γ	07										
		Voted: Charged:	75 0	0	0	75		0	0	75	
-	08	Voted:	2	0	0			0	0		
		Charged:	0	0	0	(		0	0	(	
	09	Voted:	1,500	0	0	1,500		69	69	1,431	
		Charged:	0	0	0	1,500		0	0	1,431	
	10	Voted:	5	0	0			0	0		
		Charged:	0	0	0	(		0	0	(	
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(	0	0	0	C	0
	12	Voted:	5	0	0	Į.	5	0	0	Ę	5 0
		Charged:	0	0	0	(	0	0	0	C	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(	0	0	0	(	0
	14	Voted:	50	0	0	5(	50	0	0	50	0
		Charged:	0	0	0	(	0	0	0	C	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(	0	0	0	(	0
	16	Voted:	50	0	0	5(	50	0	0	50	0
		Charged:	0	0	0	(	0	0	0	(	0
17	4702 Capital Out	lay on Minor Iri	rigation								
	00										
	Total of Voted:			0	0	1,84,669	1,74,568	1,705	11,807	1,72,862	2 6

	For the m	nonth of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 (
		Charged:	0	0	0	0	0	0	0		0 0
18	4801 Capital C	Outlay on Power Pro	ojects								
	05 Transmiss	sion and Distributi	lon								
	800 Other Exp	penditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00
		Charged:	0	0	0	0	0	0	0		0
	06 Rural Ele	ectrification									
	800 Other Exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00
		Charged:	0	0	0	0	0	0	0		0
	80 General										
	800 Other Exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00
		Charged:	0	0	0	0	0	0	0		0
19	5054 Capital C	outlay on Roads and	d Bridges								
	04 District	& Other Roads									
	101 Bridges										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00

	For the mor	nth of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	nt or Approp	riation R	Total	wailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	337 Road Works										
	03	Voted:	45,500	0	0	45,500	44,966	0	534	44,90	56 1
		Charged:	0	0	0	0	0	0	0		0 0
20	5475 Capital Out	clay on Other Gei	neral Economic Ser	vices							
	112 Statistics										
	03	Voted:	34	0	0	34	34	0	0	:	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Exper	nditure									
	03	Voted:	10	0	0	10	10	0	0	:	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Charged	l:	1,84,669	0	0	0	0	(	0		0 0
			0								

M	$\sim$	+	$\bigcirc$

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2015 Elections 103 Preparation and Printing of Electoral rolls Voted: 10,845 10,845 10,715 1,404 1,534 9,311 Charged: Voted: Charged: 6,630 6,630 4,000 2,880 3,751 Voted: Charged: Voted: 1,000 1,000 Charged: 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously. Voted: Charged: 105 Charges for conduct of elections to Parliament Voted: Charged: Voted: Charged: Voted: Charged: 

106 Charges for conduct of elections to State/Union Territory Legislature

	For the	month of Novembe	r 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	0	0	0	C		0	0		0 0
	04	Voted: Charged:	63	0	0	63	63	101	101	-3	
	05	Voted: Charged:	263	0	0	263	-80	122	465	-20	
	06	Voted: Charged:	0	0	0	C	0	0	0		0 0
	08	Voted: Charged:	0	0	0	C	0	0	0		0 0
	10	Voted: Charged:	0	0	0	C	0	0	0		0 0
	800 Other E										<u> </u>
	04	Voted: Charged:	0	0	0	C		0	0		0 0
2	4059 Capital 01 Office	Outlay on Public Wo	orks								
	051 Constru	ction									
	04	Voted:	0	0	0	C		0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>3 4070</sup> Capital Outlay on other Administrative Services

	For the mont	h of November	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or App	propriati	on	Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expend	iture									
	03	Voted:	0		0 0	(	0	0	0		0 0
		Charged:	0		0 0		0	0	0		0 0
	Total of Voted:		19,542		0 0	19,54	16,313	1,91	5,147	14,3	395 26
	Total of Charged:		0		0 0		0	(	0 0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	e month of November	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Adminis	stration of Justice									
	00										
	102 High Co	ourts									
	01	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	61,123	0	0	61,123	34,079	3,625	30,669	30,45	5 50
	0.6	Voted:	2,000	0	0	2,000	1,945	97	152	1,84	8 8
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	70	0	0	70	55	2	17	5	3 24
		Charged:	0	0	0	C	0	0	0		0 0
	105 Civil a	and Session Courts									
	01	Voted:	7,339	0	0	7,339	4,708	463	3,095	4,24	4 42
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,62,838	0	0	1,62,838	95,952	9,301	76,187	86,65	1 47
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	7,566	0	0	7,566	3,960	640	4,247	3,31	9 56
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	800	0	0	800	489	45	356	44	4 45
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	15,173	0	0	15,173	11,863	445	3,755	11,41	8 25
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	2,274	0	0	2,274	2,274	0	0	2,27	4 0

### Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,124 1,124 Charged: 106 Small Causes Court Voted: 3,342 3,342 2,409 1,048 2,295 Charged: 108 Criminal Courts Voted: 26,362 26,362 15,500 1,370 12,232 14,130 Charged: Voted: 1,221 1,221 Charged: 110 Administrators General and Official Trustees Voted: Charged: 114 Legal Advisers and Counsels Voted: Charged: Voted: 27,215 27,215 17,606 1,294 10,904 16,311 Charged: Voted: 

800 Other Expenditure

Charged:

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,455	0	0	1,455	5 868	74	661	79	94 45
		Charged:	0	0	0			0			0 0
	05	Voted:	1,500	0	0	1,500	) 558	170	1,111	38	39 74
		Charged:	1,350	0	0	1,350		0		1,35	
	06	Voted:	1,000	0	0	1,000	) 767	130	363	63	37 36
		Charged:	20	0	0	20	20	0	0	2	20 0
	07	Voted:	246	0	0	246	5 138	13	121	12	25 49
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	2,078	0	0	2,078	1,299	121	900	1,17	78 43
		Charged:	0	0	0	(	0	0	0		0 0
	14	Voted:	1,161	0	0	1,161	917	77	321	84	10 28
		Charged:	0	0	0	(	0	0	0		0 0
2	2052 Secretar	iat - General Serv	ices								
	00										
	091 Attached	Offices									
	03	Voted:	304	0	0	304	187	16	133	17	71 44
		Charged:	0	0	0	(	0	0	0		0 0
3	2235 Social S	ecurity and Welfare	е								
	60 Other So	cial Security and N	Welfare Programmes	5							
	200 Other Pr	ogrammes									
	04	Voted:	2,592	0	0	2,592	1,646	124	1,069	1,52	22 41

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	1,856	0	0	1,856	1,322	142	676	1,18	0 36
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	600	0	0	600	131	0	469	13	1 78
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	0	0	0	(	0	0	0		0 1,323
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	14	Voted:	393	0	0	393	392	1	2	39	1 1
		Charged:	0	0	0	(	0	0	0		0 0
	15	Voted:	200	0	0	200	189	9	20	18	0 10
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	5,000	0	0	5,000	5,000	1,250	1,250	3,75	0 25

Charged:

Charged:

Voted:

1,000

1,000

1,000

1,000

<sup>4 4059</sup> Capital Outlay on Public Works

<sup>01</sup> Office Buildings

	For the month of November 2020						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	051 Construc	tion									
	01	Voted:	55,000	0	0	55,000	54,900	0	100	54,90	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	12	0	0	12	12	0	0	1	.2 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	53,300	0	0	53,300	52,945	0	355	52,94	15
		Charged:	650	0	0	650	650	0	0	65	0
	0.5	Voted:	100	0	0	100	100	19	19	8	31 19
		Charged:	0	0	0	C	0	0	0		0 0
	0.6	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.9	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00 0
		Charged:	0	0	0	C		0	0		0 0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	C		0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C		0	0		0 0
	13	Voted:	350	0	0	350	350	0	0	35	50 0
		Charged:	0	0	0	C		0			0 0

	For the r	month of Novembe	r 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	14	Voted:	161	0	0	161		0		16	
	[1E]	Charged:	0	0	0	0		0			0 0
	15	Voted:	0	0	0	0		0			0 0
-	16	Charged:	0	0	0	0		0			0 0
		Voted: Charged:	1	0	0	1		0			1 0 0 0
	17										
		Voted: Charged:	2,000	0	0	2,000		52		1,94	0 0
L	052 Machinery	y and Equipment	0	<u> </u>			<u> </u>				9
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,50	0 0
		Charged:	0	0	0	7,500		0			0 0
	04	Voted:	2,000	0	0	2,000		0		2,00	
		Charged:	0	0	0	_,,,,,		0			0 0
L	60 Other Bu										
	051 Construct	cion									
	0.5	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4070 Capital (	Outlay on other Adm	ministrative Servi	ces							
	00										
	800 Other Exp	penditure									
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0 0

Government of (Rupees in Lakhs)

Sl No.	Head	Total (	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	14,844	0	156	14,844	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	3	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,071	0	0	10,071	10,034	0	37	10,034	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	4,73,728	0	0	4,73,728	3,69,110	16,129	1,20,746	3,52,981	25
Total of Cha	arged:	63,143	0	0	63,143	36,099	3,625	30,669	32,475	49

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department For the month of November 2020

	For the	month of November	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2041 Taxes on	Vehicles									
	00										
	800 Other ex	penditure									
	03	Voted:	107	0	0	107	52	0	55	5:	2 52
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public W	orks									
	01 Office B	uildings									
·	051 Construc	tion									
	03	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
3		ecurity and Welfare cial Security and We	elfare Programmes								
	04	Voted:	24	0	0	24	. 17	1	7	1'	7 30
		Charged:	0	0	0	0		0	0		0 0
4	3055 Road Tra	nsport									
	00										
	001 Direction	n and Administration	1								
	03	Voted:	21,060	0	0	21,060	12,749	1,398	9,709	11,35	1 46
		Charged:	0	0	0	0	0	0	0	(	0 0

Report on Expenditure of Grant Number 0043 Transport Department For the month of November 2020

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
L O.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
-	2				3		4	5	6	7	8
	190 Assistan	ce to Public Sector	r and Other Underta	akings							
	03	Voted:	7	0	0	7	7	0	0		7
		Charged:	0	0	0	0	0	0	0		0
	797 Transfer	to/From Reserve Fu	unds and Deposit Ad	ccounts							
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
	800 Other ex	penditure									
	03	Voted:	2,709	0	0	2,709	1,784	250	1,175	1,53	4 4
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	1,500	0	0	1,500	1,482	7	26	1,47	4
		Charged:	0	0	0	0	0	0	0		0
	4047 Capital	Outlay on Other Fis	scal Services								
	00										
	800 Other ex	penditure									
	01	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0
	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	04	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0043 Transport Department For the month of November 2020

	For the mo	nth of November	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	15	Voted: Charged:	200	0	0	200		0		20	00 0
	19	Voted: Charged:	200	0	0	200	200	0	0	20	
	20	Voted: Charged:	200	0	0	200		0		20	00 0
ı	80 General	nditure									
	01	Voted: Charged:	178 0	0	0 0	178 0		67 0	67 0	11	11 38 0 0
7	00	tlay on Road Tran	sport and other underta	kings							
	03	Voted: Charged:	2,000	0	0	2,000		0		1,50	00 25
	99	Voted: Charged:	0	0	0	0		0		21	19 -100 0 0
	800 Other Expe		<del>-</del>	-	-						
	03	Voted: Charged:	140	0	0	140		0		14	0 0
	05	Voted:	2,500	0	0	2,500	2,400	0	100	2,40	00 4

Report on Expenditure of Grant Number 0043 Transport Department For the month of November 2020

	oveniber 2020	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	37,175	0	0	37,175	27,479	1,723	11,419	25,756	31
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department For the month of November 2020

							Governmen	IC OI		(Kupees	s III Lakiis)
Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction a	and Administration									
	03	Voted:	937	0	0	93'	7 563	47	422	51	16 45
		Charged:	0	0	0	(	0	0	0		0 0
	104 Promotion a	and Publicity									
	03	Voted:	1,542	0	0	1,54	1,003	71	610	93	32 40
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	189	0	0	189	9 122	0	67	12	22 35
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	15	0	0	1!	5 15	0	0	- -	15 0
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	310	0	0	310	61	17	266	4	14 86
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other exper	nditure									
	03	Voted:	1,065	0	0	1,06	5 945	31	151	9:	14 14
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	40	0	0	40	0 40	0	0	4	40 0
		Charged:	0	0	0	(	0	0	0		0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0044 Tourism Department

For the month of November 2020

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees in Lakhs)			
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	06	Voted:	35	0	0	35	35	0	0		35 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	07	Voted:	1	0	0	1		0			1 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	09	Voted:	15	0	0	15	15	0	0	1	15 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	10	Voted:	150	0	0	150	150	0	0	15	50 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	12	Voted:	1,000	0	0	1,000	878	43	165	83	35 17		
		Charged:	0	0	0	0	0	0	0		0 0		
	13	Voted:	330	0	0	330	231	0	99	23	31		
		Charged:	0	0	0	0	0	0	0		0 0		
	14	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	15	Voted:	200	0	0	200	200	97	97	10	3 49		
		Charged:	0	0	0	0	0	0	0		0 0		
	16	Voted:	500	0	0	500	500	211	211	28	39 42		
		Charged:	0	0	0	0	0	0	0		0 0		

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01									
	Voted:	6,450	0 0	6,450	6,450	0	0	6,450	0

# Report on Expenditure of Grant Number 0044 Tourism Department For the month of November 2020

(Rupees in Lakhs) Government of

Sl No.	Head	Total Gra				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total    Grant or Appropriation    (Col 3)</pre>	
1	2				3		previous month) 4	5	6	7	8
Г											
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	200	0	0	200	195	0	5	19	95 3
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	17,500	0	0	17,500	16,795	898	1,603	15,89	97 9
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	500	0	0	500	497	0	3	49	97 1
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	100	0	0	100	100	8	8	9	92 8
		Charged:	0	0	0	C			0		0 0
	22	Voted:	50	0	0	50	50	0	0	Į	50 0
	<del></del>	Charged:	0	0	0	C			0		0 0
	27	Voted:	1,000	0	0	1,000	1,000	1,000	1,000		0 100
	<del></del>	Charged:	0	0	0	(			0		0 0
-	28	Voted:	100			100					

# Report on Expenditure of Grant Number 0044 Tourism Department For the month of November 2020

	For the month of	November 2020	)	Government	of		(Rupee	s in Lakhs)
91			Total Grant or Appropriation	Available(+)/over	Actual	Progressive	Available	%of expendit

Sl No.	Head	Total Gra	O S R Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	C	0	0	0		0 0
	29	Voted: Charged:	500 0	0	0	500		0	0	50	0 0
	34	Voted:	2,500	0	0	2,500		0	500	2,00	
		Charged:	0	0	0	C	0	0	0		0 0
	36	Voted:	1,000	0	0	1,000	1,000	1,000	1,000		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	37	Voted:	18,000	0	0	18,000	18,000	0	0	18,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	38	Voted:	1,000	0	0	1,000	1,000	87	87	91	.3 9
		Charged:	0	0	0	C	0	0	0		0 0
	39	Voted:	1,500	0	0	1,500	1,136	79	443	1,05	7 30
		Charged:	0	0	0	C	0	0	0		0 0
	42	Voted:	5,170	0	0	5,170	5,080	25	115	5,05	5 2
		Charged:	0	0	0	C	0	0	0		0 0
	43	Voted:	8,500	0	0	8,500	7,871	0	629	7,87	7
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	1,000	0	0	1,000	1,000	35	35	96	5 3
		Charged:	0	0	0	C	0	0	0		0 0
	45	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	46	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of November 2020

Government of	(Ru	pees	in	Lakhs)	)
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Sl No.	Head		Total Gr	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)				Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	97	Voted:	5,000	0	0	5,000	5,424	-52	-476	5,47	76 -10
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other Ex	penditure									
	40	Voted:	200	0	0	200	200	71	71	12	29 35
		Charged:	0	0	0	(	0	0	0		0 0
	41	77 1 7.	1 000	0	0	1 000	1 000	100	100	0.6	10

41	Voted:	1,000	0	0	1,000	1,000	100	100	900	10
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,03,820	0	0	1,03,820	1,00,379	3,770	7,211	96,609	7
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3435 Ecology and Environment 03 Environment Research and Ecological Regeneration 003 Environmental Education/ Training/ Extension Voted: Charged: Voted: Charged: Voted: Charged: 04 Prevention and Control of Pollution 001 Direction and Administration Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 103 Prevention of Air and Water Pollution Voted: Charged: 

Other expenditure

Report on Expenditure of Grant Number 0045 Environment Department For the month of November 2020

	for the mon	ich of November	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Cullent Month	current moner	(Col3- Col6)	
1	2				3		4	5	6	7	8
	889	Voted:	28	0	0	28	13	3	18		10 64
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	350	0	0	350	350	0	0	3	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,416	0	0	1,416	1,177	32	2 271	1,1	45 19

#### Note:

Total of Charged:

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of November 2020

01 Office Buildings

051 Construction

	For the mor	th of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
1 To.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	: - General Servi	lces								
	00										
	091 Attached Of	fices									
	03	Voted:	404	0	0	404	197	29	236	1	68 58
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	157	0	0	157	75	8	90	-	67 57
		Charged:	0	0	0	0	0	0	0		0 0
	2070 Other Admir	istrative Servic	ces								
	00 00										
	800 Other exper	nditure									
	03	Voted:	1,674	0	0	1,674	916	102	860	8:	14 51
		Charged:	0	0	0	0	0	0	0		0 0
	2202 General Edu	acation									
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	2	0	2		2 49
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of November 2020

	For the mont	h of November	2020				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	_	0	0	0	0		0 0
	Total of Voted:		2,248	0	0	2,248	1,199	139	1,188	1,0	60 53
	Total of Charged:		0	0	0	0	0	(	0		0 0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department

337

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or	Appropriat	ion	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

# 1 2071 Pensions and Other Retirement Benefits

01 Civil

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	750	0	0	750	667	90	172	578	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

01

001 Direction and Administration

Voted:

03	Voted:	980	0	0	980	434	8	554	426	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	319	0	0	319	179	13	153	166	48
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	452	0	0	452	236	26	243	209	54
	Charged:	0	0	0	0	0	0	0	0	0

337

337

0

0

337

0

For the month of November 2020 Government of (Rupees in Lakhs)

Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
104 Assistan	ce to Non-Governmen	t Technical Colleg	es and Insti	itutes						
01	Voted:	136	0	0	136	136	0	0	1	36 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	60	0	0	60	25	22	58		2 96
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	27	0	0	27	7	0	20		7 73
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	30	0	0	30	25	0	5		25 17
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	74	0	0	74	29	0	44		29 60
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	101	0	0	101	24	0	78		24 77
	Charged:	0	0	0	C	0	0	0		0 0
0.8	Voted:	286	0	0	286	78	0	207		78 73
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	142	0	0	142	1	0	141		1 99
	Charged:	0	0	0	C	0	0	0		0 0
10	Voted:	108	0	0	108	29	22	102		6 94
	Charged:	0	0	0	C	0	0	0		0 0
12	Voted:	148	0	0	148	19	0	129		19 87
	Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 

105 Polytechnics

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	30,219	0	0	30,219	16,795	1,767	15,192	15,0	27 50
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	48	0	0	48	48	0	0		48 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0		0	0		0 0
	112 Engineer	ing/Technical Colle	eges and Institute	es							
	04	Voted:	2,119	0	0	2,119	916	0	1,203	9:	16 57
		Charged:	0	0	0	0		0			0 0
	05	Voted:	2,455	0	0	2,455	1,092	0	1,363	1,09	92 56
		Charged:	0	0	0	0		0			0 0
	07	Voted:	1,913	0	0	1,913	653	0	1,260	6!	53 66
		Charged:	0	0	0	0		0			0 0
	08	Voted:	179	0	0	179	143	0	36	1.	43 20
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	648	0	0	648	78	0	570	,	78 88
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	42	0	0	42	21	0	21	:	21 49
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	455	0	0	455	249	67	273	18	82 60
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	36	0	0	36	28	0	8	:	28 22
		Charged:	0	0	0	0		0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 800 Other expenditure Voted: 1,295 1,295 Charged: 

104 Polytechnics

<sup>3 4202</sup> Capital Outlay on Education, Sports, Art and Culture

<sup>02</sup> Technical Education

FOI CHE	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	<pre>spent(-) balance Amount at the</pre>	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	2,637	0	0	2,637	2,637	0	0	2,6	37 0
	Charged:	0	0	0			0	0		0 0
12	Voted:	525	0	0	525	525	0	0	5:	25 0
	Charged:	0	0	0						0 0
47	Voted:	200	0	0	200	200	0	0	2	00 0
		0	0	0						0 0
50	Voted:	800	0	0	800	800	0	0	81	00 0
	Charged:	0	0	0						0 0
57	Voted:	686	0	0	686	686	0	0	6	36 0
	Charged:	0	0	0						0 0
58	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	Charged:	0	0	0			0	0	·	0 0
59	Voted:	0	0	0	C	0	0	0		0 0
		0	0	0						0 0
105 Engineer		eges and Institute	es							
01	Voted:	3 200	0	0	3 200	3 200	0	0	3 2	20 0
									3,2	0 0
04									1 0	
									1,0	0 0
06	-									0 0
										0 0
07									21	
									21	0 0
	Head  2  01  12  47  50  57  58	### A Property of the content of the	Head  O  2  O1  Voted: 2,637 Charged: 0  Charged: 0  A7  Voted: 200 Charged: 0  Charged: 0  50  Voted: 800 Charged: 0  57  Voted: 686 Charged: 0  58  Voted: 5,000 Charged: 0  59  Voted: 0 Charged: 0  105 Engineering/Technical Colleges and Institute O1  Voted: 3,200 Charged: 0  105 Engineering/Technical Colleges and Institute O1  Voted: 3,200 Charged: 0  O4  Voted: 0 Charged: 0  O6  Voted: 0 Charged: 0	Head  O S  2  O1 Voted: 2,637 O Charged: O O O  Charged: O O O  Charged: O O O  Charged: O O O  A7 Voted: 200 O O  Charged: O O O  Charged: O O O  Total Grant or Approximate the series of the series	Note   Note	Head	Head			Resid

For the m	onth of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
09	Voted:	20	0	0	20	) 20	0	0		20 0
	Charged:	0	0	0	_ (		0	0		0 0
10	Voted:	400	0	0	400	400	0	0	4	00 0
	Charged:	0	0	0	(	0	0	0		0 0
12	Voted:	400	0	0	400	400	100	100	3	00 25
	Charged:	0	0	0	(	0	0	0		0 0
13	Voted:	800	0	0	800	800	0	0	8	00 0
	Charged:	0	0	0	(	0	0	0		0 0
14	Voted:	800	0	0	800	800	0	0	8	00 0
	Charged:	0	0	0	(	0	0	0		0 0
15	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	(	0	0	0		0 0
16	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	(	0	0	0		0 0
17	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	(	0	0	0		0 0
18	Voted:	650	0	0	650	650	0	0	6	50 0
	Charged:	0	0	0	(	0	0	0		0 0
19	Voted:	280	0	0	280	280	0	0	2	80 0
	Charged:	0	0	0	(	0	0	0		0 0
20	Voted:	300	0	0	300	300	300	300		0 100
	Charged:	0	0	0	(	0	0	0		0 0
Total of Voted	:	67,460	0	0	67,460	43,905	2,561	26,116	41,3	44 39

Report on Expenditure of Grant Number	0047 Technical Education Department
For the month of November 2020	

	For the month of	November 2020						Governmen	t of		(Rupee	s in Lakhs)	
Sl No.	Head	C	Total Gra	nt or Ap	ppropr	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	1
1	2				3			4	5	6	7	8	_
7	Total of Charged:		0		0	0		0 0		0 0		0 (	0

# Note: 1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-107 Interest on Trusts and Endowment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: Voted: 2,258 2,258 1,297 1,109 1,149 Charged: Voted: Charged: 105 Special Commission of Enquiry Voted: Charged: 800 Other expenditure Voted: Charged: 

Civil

<sup>3 2071</sup> Pensions and Other Retirement Benefits

	For the	month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
L D.	Head		Total Gran	t or Approp S	riation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to toto Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	101 109 Pensions	to Employees of st	ate aided Education	nal Institu	tions						
	03	Voted:	55	0	0	55	55	0	0	5	55
		Charged:	0	0	0	0	0	0	0		0
	117 Governme	nt Contribution for	Defined Contribut	ion Pension	Scheme						
	03	Voted:	24	0	0	24	24	0	0	2	24
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
	08	Voted:	50	0	0	50	50	0	0	5	50
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	50	0	0	50	50	0	0	5	50
		Charged:	0	0	0	0	0	0	0		0
	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	67	0	0	67	39	13	41		?6
		Charged:	0	0	0	0	0	0	0		0
	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,407	39,407	58	58	39,34	0

For the month of November 2020 Government of (Rupees in Lakhs)

Head		Total Gr	ant or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	current Month	current month	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
02	Voted:	8,500	0	0	8,500	7,099	98	1,499	7,00	18
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	81,757	0	0	81,757	48,661	11,651	44,747	37,01	.1 55
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	00 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	800	0	0	800	784	0	16	78	34 2
	Charged:	0	0	0	C	0	0	0		0 0
02 Secondary	Education									
800 Other expe	nditure									
12	Voted:	7	0	0	7	7	0	0		7 0
	Charged:	0	0	0	C	0	0	0		0 0
 80 General										
800 Other expe	nditure									
03	Voted:	2,117	0	0	2,117	1,366	141	892	1,22	25 42
	Charged:	0	0	0	C	0	0	0		0 0

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

<sup>80</sup> General

<sup>190</sup> Assistance to Public Sector and Other Undertakings

	For the	month of November	er 2020				Governmen	(Rupees in Lakhs)			
S1 No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cole) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	15 0	0	0	15		0	0	1	5 0
	800 Other ex	penditure									
	01	Voted: Charged:	60,827 0	0	0	60,827		0	0	60,82	7 0
	03	Voted: Charged:	27,000 0	0	0	27,000		0	0	27,00	0 0
7	02 Social W										
	01	Voted: Charged:	8,510 0	0	0	8,510		6	1,040	7,47	0 12
8	2250 Other Sc	ocial Services									
	102 Administ	ration of Religiou	s and Charitable E	ndowments Ac	ts						
	03	Voted: Charged:	864	0	0	864		71	537	32	6 62
	05	Voted: Charged:	101	0	0	101	101	0	0	10	
	800 Other ex										
	03	Voted:	309	0	0	309	257	25	77	23	2 25

	For the	month of November	r 2020			Government of					(Rupees in Lakhs)	
Sl No.	Head		Total Grant	or Approp	oriation R	Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 ir previous month	ce Expenditu e for the he Current Mo 1	ire Ex	rogressive apenditure upto the rrent month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation
1	2				3		4	5		6	7	8
9	4070 Capital	Charged: Outlay on other Adm	0	0	0	(	)	0	0	0		0 0
9	00	Outlay on other Adm	imistrative Service	:5								
	800 Other Ex	xpenditure										
	03	Voted:	14	0	0	14	1	14	0	0		14 0
		Charged:	0	0	0	(	)	0	0	0		0 0
	04	Voted:	20	0	0	20	)	20	0	0		20 0
		Charged:	0	0	0	(	)	0	0	0		0 0
10	4202 Capital 01 General 800 Other ex		n, Sports, Art and C	ulture!								
Γ	01 Other ex											
	01	Voted: Charged:	681 0	0	0	683	6 )	0	0	0	6	81 0 0 0
	05				0							
		Voted: Charged:	1	0	0		)	0	0	0		1 0 0 0
11	4235 Capital	Outlay on Social Se				<u> </u>						
	02 Social W	Velfare										
	800 Other ex	xpenditure										
	01	Voted:	69,831	0	0	69,83	68,8	35	0	996	68,8	35 1

For	the month of November	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
60 Othe	Charged: er Social Security and	0 Welfare Programmes	0	0	0	0	0	0		0
800 Othe	er expenditure									
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00
	Charged:	0	0	0	0	0	0	0		0
4250 Capi	ital Outlay on Other So	cial Services								
00										
800 Othe	er Expenditure									
03	Voted:	234	0	0	234	234	0	0	23	34
	Charged:	0	0	0	0	0	0	0		0
Total of	Voted:	3,15,925	0	0	3,15,925	2,76,838	12,255	51,341	2,64,58	34 1
Total of	Charged:	2	0	0	2	1	0	1		1 5
Note: 1	Treasury,	PWD and nsactions through			have been ex	cluded in this mon	nthly account d	lue to their b	elated non-re	ceipt from the

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of November 2020

	For the r	month of Novembe	r 2020				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
2	2235 Social Se	ecurity and Welfare	<b>e</b>								
	02 Social We	elfare									
	001 Direction	n and Administratio	on								
	03	Voted:	1,543	0	0	1,543	891	154	807	73	6 52
		Charged:	0	0	0	0	0	0	0		0 0
	102 Child Wel	lfare									
	01	Voted:	6,15,956	0	0	6,15,956	5,10,779	42,225	1,47,402	4,68,55	5 24
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	13,933	0	0	13,933	8,140	965	6,759	7,17	4 49
		Charged:	5	0	0	5	5	0	0		5 0
	04	Voted:	1,20,000	0	0	1,20,000	1,18,002	155	2,152	1,17,84	8 2
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	70	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	3,443	0	0	3,443	2,036	187	1,594	1,84	9 46
		Charged:	0	0	0	0		0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	4,289	0	0	4,289	3,673	144	760	3,52	9 18
		Charged:	0	0	0	0		0	0		0 0
	14	Voted:	50,000	0	0	50,000	38,130	4,592	16,462	33,53	8 33
		Charged:	0	0	0	0		0	0		0 0
	15	Voted:	635	0	0	635	569	0	65	56	9 10

# Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Voted:

Charged:

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,400 1,400 1,400 1,400 Charged: 10,000 Voted: 10,000 10,000 10,000 Charged: 103 Women's Welfare Voted: 1,826 1,826 1,420 1,346 Charged: 3,220 3,220 2,940 Voted: 2,880 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 4,566 4,566 4,078 3,621 Charged: 

-1,171

1,318

-1,298

6,588

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of November 2020

For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
13	Voted:	0	0	0	0	0	564	564	-56	54 56,36,312
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	1,20,000	0	0	1,20,000	26,536	11,623	1,05,087	14,91	.3 88
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	10	0	0	10	7	0	3		7 27
	Charged:	0	0	0	0	0	0	0		0 0
20	Voted:	460	0	0	460	258	178	380	8	80 83
	Charged:	0	0	0	0	0	0	0		0 0
24	Voted:	650	0	0	650	650	0	0	65	50 0
	Charged:	0	0	0	0	0	0	0		0 0
25	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
26	Voted:	380	0	0	380	380	0	0	38	30 0
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	60	0	0	60	45	0	15	4	15 25
	Charged:	0	0	0	0	0	0	0		0 0
107 Assistar	nce to Voluntary Or	ganisations								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	83	0	0	83	83	0	0	8	33 0
	Charged:	0	0	0	0	0	0	0		0 0
190 Assistar	nce to Public Sector	r and Other Undert	akings							
03	Voted:	107	0	0	107	54	0	54	5	54 50

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Voted:

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare Voted: 2,180 2,180 2,180 2,108 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: 103 Women's Welfare Voted: 7,766 7,766 7,666 7,666 Charged: 

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of November 2020

Government of (Rupees in Lakin	ror the month of	NOVEILIDEL	1 2020		Government of	(Rupees in Lakh
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sl No.	Head	Total Gr O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,69,094	0	0	9,69,094	7,45,265	61,597	2,85,426	6,83,668	29
Total of Charged:		5	0	0	5	5	0	0	5	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,04,296 0 0 1,04,296 59,508 4,845 49,634 54,663 48 Charged: 15 0 0 15 15 0 0 15 0 101 Commissioners 03 Voted: 6,237 6,237 40 3,992 251 2,496 3,741 2 0 2 2 0 0 Charged: 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,000 973 37 1,000 64 936 0 Charged: 0 0 0 0 0 0 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 700 0 0 700 605 1 97 603 14 0 0 0 0 0 0 0 0 Charged:

4 3053 Civil Aviation

02 Air Ports

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 102 Aerodrumes Voted: Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: 2,000 2,000 1,974 1,974 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: 8,047 8,047 7,335 6,995 1,052 Charged: Voted: Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: 

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2020

Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation  O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
6	00											
	800 Other E	xpenditure										
	03	Voted:	750	0	0	750	750	0	0	7	50 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	04	Voted:	100	0	0	100	0 100	0	0	1	00 0	
		Charged:	0	0	0	(	0	0	0		0 0	

# 7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,000	0	0	2,000	1,758	118	360	1,640	18
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,503	0	0	3,503	2,792	132	843	2,660	24
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,29,464	0	0	1,29,464	80,359	5,748	54,853	74,611	42
Total of Charged:		17	0	0	17	17	0	0	17	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2020

Government of

	For the mo	onth of Novembe	er 2020		Govern		(Rupees in Lakhs)					
Sl No.	Head	ad O		Total Grant or Appropriation  S R		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expendit e for th he Current M	ure Exp le u	penditure pto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5		6	7	8
	2052 Secretaria	at - General Serv	ices									
	00											
	090 Secretaria	at										
	03	Voted:	104	0	0	104	ŀ	70	4	38	6	6 3'
		Charged:	0	0	0	(	)	0	0	0		0 (
	200 Other prog	grammes Voted:	10	0	0	10	1	10	0	0	1	0 (
	03	77	10	0	0	1.0		1.0	0	0	1	0 0
		Charged:	0	0	0	10		0	0	0		0 0
	05 State Disa	account of Natura aster Response Funds a Voted:		s - State I	Disaster F	Response Fund 2,57,800	2,57,8	00	0	0	2,57,80	0
		Charged:	0	0	0	(	)	0	0	0		0 (
	04	Voted:	1,00,000	0	0	1,00,000	1,00,0	00	0	0	1,00,00	0 (
		Charged:	0	0	0	(	)	0	0	0		0 0
	800 OTHER EXP	ENSES										
	04	Voted:	1	0	0			17	0	18	-1	7 1,750
		Charged:	0	0	0	(	)	0	0	0		0 0
	0.5	Voted:	1,00,000	0	0	1,00,000	1,00,0	00	0	0	1,00,00	0 0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 2,57,800 2,57,800 1,33,724 7,864 1,31,940 1,25,860 Charged: 901 Deduct - Amount met from State Disaster Response Fund. Voted: -2,57,800 -2,57,800 -2,57,800 -2,57,800 Charged: Voted: -1,00,000 -1,00,000 -1,00,000 -1,00,000 Charged: 80 General 800 Other expenditure Voted: Charged: Voted: Charged: 4250 Capital Outlay on Other Social Services 101 Natural Calamities 0.5 Voted: Charged: Voted: 

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,131	0	369	2,131	15
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	3,62,592	0	0	3,62,592	2,37,637	7,879	1,32,834	2,29,758	37
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2029 Land Rev	enue									
00										
001 Directio	n and Administration	on								
03	Voted:	5,772	0	0	5,772	3,599	266	2,439	3,33	33 42
	Charged:	5	0	0	5	5	0	0		5 0
101 Collecti	on Charges									
03	Voted:	91,463	0	0	91,463	51,315	4,979	45,128	46,33	35 49
	Charged:	11	0	0	11	. 11	0	0	-	11 0
102 Survey a	nd Settlement Opera	ations								
05	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
103 Land Rec	ords									
03	Voted:	489	0	0	489	300	26	216	2	73 44
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	2,07,952	0	0	2,07,952	1,20,524	11,236	98,664	1,09,28	38 47
	Charged:	1	0	0	1	. 1	0	0		1 0
05	Voted:	154	0	0	154	. 113	6	47	10	07 30
	Charged:	0	0	0	0	0	0	0		0 0
800 Other Ex	penditure									
03	Voted:	64,719	0	0	64,719	35,441	4,163	33,440	31,2	79 52
	Charged:	2	0	0	2					2 0
04	Voted:	432	0	0	432	376	1	58	3'	75 13
	Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 1,076 1,076 Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 4,272 4,272 2,378 2,160 2,112 Charged: 

4 2059 Public Works

80 General

	For the 1	month of Novembe	er 2020				Governme	ent of		(Rupees in Lakhs)	
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	053 Maintena	nce and Repairs									
	03	Voted:	40	0	0	4	0 40	) 2	2		38 4
		Charged:	0	0	0	(	0 (	0	0		0 0
	04	Voted:	50	0	0	5	0 50	0	0		50 0
		Charged:	0	0	0		0 (	0	0		0 0
	05	Voted:	5	0	0		5 !	5 0	0		5 0
		Charged:	0	0	0		0 (	0	0		0 0
	07	Voted:	20	0	0	2	0 20	0	0		20 0
		Charged:	0	0	0		0 (	0	0		0 0
5	2075 Miscella	neous General Serv	rices								
	00										
	101 Pension	in lieu of resumed	Jagirs, Lands, te	erritories et	C.						
	03	Voted:	1	0	0		1 :	L 0	0		1 0
		Charged:	0	0	0		0 (	0	0		0 0
	800 Other exp	penditure									
	06	Voted:	10	0	0	1	0 10	0	0		10 0
		Charged:	0	0	0		0 (	0	0		0 0
	07	Voted:	1	0	0		1 :	L 0	0		1 0
		Charged:	0	0	0		0 (	0	0		0 0
	08	Voted:	1	0	0		1 :	L 0	0		1 0
		Charged:	0	0	0		0	0	0		0 0
	10	Voted:	1	0	0		1 :	L 0	0		1 0
l											

	For the month of November 2020  Total Grant or Appro						Governme	nt of		(Rupee:	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	11	Charged:	0	0	0	C					0 0
		Voted:	1	0	0	1					1 0
6	2216 Housing	Charged:	0	0	0	C	0	0	0		0 0
	01 Government	t Residential Buil	ldings								
	700 Other Hous	sing									
	03	Voted:	15	0	0	15	5 15	0	0		15 2
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	С	0	0	0		0 0
7	2235 Social Sec	curity and Welfare	e								
	60 Other Soc	ial Security and W	Welfare Programmes								
	110 Other Insu	ırance Schemes									
	01	Voted:	11,260	0	0	11,260	11,260	0	0	11,2	60 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,184	0	0	1,184	1,184	0	0	1,1	84 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	500	0	0	500	495	5	10	4	90 2

	For the	month of Novembe	r 2020				Governmen	it of		(Rupee	s in Lakhs)
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	50,000	0	0	50,000	41,549	1,393	9,843	40,1	57 20
		Charged:	0	0	0	(	0	0	0		0 0
8	3454 Census,	Surveys and Statist:	ics								
	02 Surveys	and Statistics									
	110 Gazette	r and Statistical Me	emoirs								
	03	Voted:	345	0	0	345	5 232	14	128	2	18 37
		Charged:	0	0	0	(	0	0	0		0 0
9	4047 Capital	Outlay on Other Fig	scal Services								
	00										
	800 Other e	xpenditure									
	03	Voted:	22	0	0	22	2 22	0	0		22 0
		Charged:	0	0	0	(	0	0	0		0 0
10	4059 Capital	Outlay on Public Wo	orks								
	01 Office	Buildings									
	800 Other e	xpenditure									
	05	Voted:	10	0	0	10	) 10	0	0		10 0
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	12	0	0	12	2 12	0	0		12 0
	•										

3

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3)

	Charged:	0	0 0	0	0	0	0	0	0
11	Voted:	1	0 0	1	1	0	0	1	0
	Charged:	0	0 0	0	0	0	0	0	0

previous month)

4

5

7

6

8

60 Other Buildings(7)

051 Construction

2

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	582	0	0	582	582	0	0	582	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,736	0	0	5,736	5,736	0	0	5,736	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation  O S R				Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	700 Other Housin	ng									
	03	Voted:	23	0	0	23	23	0	0	;	23 0
		Charged:	0	0	0	(	0	0	0		0 0
13	6003 Internal Deb	ot of the State Go	overnment								
	00										
	106 Compensation	n and other Bonds									
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	8	0	0	{	8	0	0		8 0
	Total of Voted:		4,46,352	0	0	4,46,352	2,76,164	22,401	1,92,589	2,53,7	63 43
	Total of Charged:		30	0	0	30	30	0	0		30 0

# Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of November 2020

Charged:

	For the	month of Novembe	r 2020				Gove	rnmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Grant	t or Approp	riation R	Total	Available(+)/ spent(-) bal Amount at t beginning of Month(Col7 previous mor	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4		5	6	7	8	
1	2070 Other A	dministrative Servic	ces										
	00 00												
	800 Other e	expenditure											
	01	Voted:	60	0	0	6	0	60	0	0		60 0	
		Charged:	0	0	0		0	0	0	0		0 0	
	03	Voted:	15	0	0	1	5	15	0	0		15 0	
		Charged:	0	0	0		0	0	0	0		0 0	
	06	Voted:	6	0	0		6	6	0	0		6 0	
		Charged:	0	0	0		0	0	0	0		0 0	
	07	Voted:	4	0	0		4	4	0	0		4 5	
		Charged:	0	0	0		0	0	0	0		0 0	
	0.8	Voted:	26	0	0	2	6	25	0	1		25 5	
		Charged:	0	0	0		0	0	0	0		0 0	
	09	Voted:	15	0	0	1	5	14	0	1		14 5	
		Charged:	0	0	0		0	0	0	0		0 0	
	10	Voted:	4	0	0		4	4	0	0		3 11	
		Charged:	0	0	0		0	0	0	0		0 0	
	11	Voted:	2	0	0		2	2	0	0		2 0	
		Charged:	0	0	0		0	0	0	0		0 0	
	12	Voted:	26	0	0	2	6	25	0	2		24 8	
		Charged:	0	0	0		0	0	0	0		0 0	
	13	Voted:	10	0	0	1	0	10	0	0		10 0	

Report on Expenditure of Grant Number 0053 National Integration Department For the month of November 2020

	For the month of	November 2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Tot	al Grant or A	opropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
	Total of Voted:	1	.68	0 0	168	3 165		1 5	1	64 3
	Total of Charged:		0	0 0	(	0		0 0		0 0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2059 Public Works 80 General 001 Direction and Administration Voted: 16,312 16,312 8,358 1,004 8,958 7,354 Charged: Voted: 2,67,709 2,67,709 1,41,777 14,397 1,40,329 1,27,380 Charged: Voted: 1,200 1,200 Charged: Voted: Charged: 003 Training Voted: Charged: 004 Planning and Research Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: Charged: 

	For the month of	November 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Grant or App			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		0	5	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8
	Total of Voted:	2,86,344		0 0	2,86,344	1,51,762	15,527	1,50,109	1,36,23	36 52
	Total of Charged:	4		0 0	4	4	C	0		4 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 1 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs 03 Voted: 0 0 0 0 -32 38 70 -70 -100 0 Charged: 558 0 558 475 0 83 475 15 60 Other Buildings 800 Other Expenditure 03 Voted: 20 0 0 20 20 0 0 20 Charged: 0 0 0 80 General 051 Construction 03 Voted: 7 7 0 7 Charged: 0 0 0 0 0 0 0 0 0 053 Maintenance and Repairs 06 Voted: 4,640 0 4,640 4,196 273 717 3,923 15 0 0 0 Charged: 19 Voted: 31 0 0 31 26 2 7 24 23 0 0 Charged: 0 0 0 0 0 0 0

700 Other Housing

<sup>2 2216</sup> Housing

<sup>01</sup> Government Residential Buildings

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of November 2020

	For the	month of Novembe	er 2020		Government of (Rupees in La								
51 No.	Head		Total Gra	ant or Appr S	opriation R	spent Amo begir Total Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Expenditure Balance (+) (Col6) to to upto the Over Spent Grant or current month amount(-) Appropriat (Col3- Col6) (Col 3)			
1	2				3		4	5	6	7	8		
	03	Voted:	0	0		0	-1	4	5	-!			
	05	Charged:  Voted:  Charged:	6,004 0	0 0	0	6,004 0	5,218 0	293 0	1,079	4,92			
3	01 Office B		orks										
	06	Voted: Charged:	275 0	0		275 0	270	11	16 0	25:	9 6		
-	60 Other Bu												
	03	Voted: Charged:	200	0		200	200	0	0	20	) (C		
	04	Voted: Charged:	100	0		100	100	12	12	8	B 12		
L	799 Suspense												
	03	Voted: Charged:	0	0		0	-187 0	133	320	-32	0 -100 0 0		
	04							-17	-107	10'	7 -100		

80 General

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Cullent Monen	carrent monen	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	051 Construc	tion									
	11	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	150	0	0	150	150	0	0	1	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,251	34	283	2,2	17 11
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	93	0	0	93	64	1	31	(	63 33
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	55	0	0	55	55	18	18		37 32
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	110	0	0	110	89	0	21		89 19
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	0	0	0	0		0 0
	29	Voted:	20	0	0	20	20	0	0	:	20 0
		Charged:	0	0	0	0	0	0	0		0 0

<sup>4 4216</sup> Capital Oulay on Housing

<sup>01</sup> Government Residential Buildings

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

For the month of November 2020

	For the mont	h of November	2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gr	ant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	106 General Pool	Accommodation									
	03	Voted:	432		0 0	432	405	80	107	32	25 25
		Charged:	0		0 0	C	0	0	0		0 0
	700 Other Housin	g									
	05	Voted:	804	1	0 0	804	. 702	20	122	68	32 15
		Charged:	70		0 0	70	66	0	4	6	56 5
ı	Total of Voted:		15,916		0 0	15,916	14,117	903	3 2,702	13,21	15 17
i	Total of Charged:		744		0 0	744	626	1	118	62	25 16

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

sl No.	Head	Total G	Frant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	18,574	660	2,086	17,914	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	13,852	408	1,556	13,444	10
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	35,000	0	0	35,000	32,426	1,068	3,642	31,358	10
Total of Char	rged:	0	0	0	0	0	0	0	0	0

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A(	Η.	$\overline{}$

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)

For the month of November 2020

Government of

							GOVETIMENT OF				(Rupees III Hakiis)		
sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
1	3054 Roads and	Bridges											
	03 State High	ways											
	800 Other expe	nditure											
	04	Voted:	500	0	0	500	-1,726	0	2,226	-1,7	26 445		
		Charged:	0	0	0	(	0	0	0		0 0		
	05	Voted:	54,231	0	0	54,231	51,923	0	2,308	51,9	23 4		
		Charged:	0	0	0	(	0	0	0		0 0		
	800 Other expe	nditure Voted:	1,800	0	0	1,800	) 1,451	199	548	1.2	52 30		
	03				0					1,2			
	04	Charged:  Voted:	1,000	0	0	1,000		136		7:	0 0 28 27		
		Charged:	0	0	0	(	0	0	0		0 0		
2	5054 Capital Ou	tlay on Roads and	l Bridges										
	04 District &	Other Roads											
	101 Bridges												
	04	Voted:	90,000	0	0	90,000	78,418	4,650	16,231	73,7	69 18		
		Charged:	0	0	0	(	0	0	0		0 0		
	05	Voted:	80,000	0	0	80,000	56,908	552	23,643	56,3	57 30		
		Charged:	0	0	0	(	0	0	0		0 0		
	34	Voted:	22,000	0	0	22,000	20,363	232	1,870	20,1	30 8		

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)

For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant o	Total Grant or Appropriation				Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	10,000	0	0	10,000	9,557	0	443	9,557	4
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	2,59,731	0	0	2,59,731	2,17,957	5,768	47,542	2,12,189	18
Total of Char	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of November 2020

For the m	nonth of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3054 Roads and	d Bridges									
03 State Hig	ghways									
800 Other exp	penditure									
03	Voted:	644	0	0	644	1 619	297	322	3:	22 50
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	1,900	0	0	1,900	-7,345	0	9,245	-7,3	45 487
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	1,900	0	0	1,900	7,396	0	9,296	-7,39	96 489
	Charged:	0	0	0	C		0	0		0 0
06	Voted:	2,15,091	0	0	2,15,091	2,05,937	0	9,154	2,05,93	37 4
	Charged:	0	0	0	C		0			0 0
07	Voted:	2,15,079	0	0	2,15,079	2,06,098	0	8,981	2,06,09	98 4
	Charged:	0	0	0	C		0			0 0
04 District	and Other Roads	(2)								
337 Road work	cs									
03	Voted:	2,02,600	0	0	2,02,600	1,40,039	26,452	89,013	1,13,58	37 44
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	1,50,000	0	0	1,50,000	1,18,772	20,701	51,929	98,0	71 35
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of November 2020 Government of (Rupees in Lakhs)

		GOVEZIMENTE GZ						(respects in learning)		
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the current montl	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total		Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5	0	0	5	5	0	0	5	0
05	Voted:	1,503	0	0	1,503	1,499	0	4	1,499	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>2 5054</sup> Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,39,185	0	0	1,39,185	1,20,661	8,412	26,935	1,12,250	19
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,994	0	0	4,994	1,665	58	3,388	1,606	68
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	33,000	0	0	33,000	31,219	1,466	3,247	29,753	10
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2020

101 011	e month of Novembe	2020			Governmen		(Rupees in Lakhs)			
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
85	Voted:	7,000	0	0	7,000	6,591	138	547	6,45	53
	Charged:	0	0	0	0		0			0
86	Voted:	10,000	0	0	10,000	7,061	805	3,744	6,25	56 3
	Charged:	0	0	0	0		0			0
799 Suspen										
03	Voted:	0	0	0	0	-3,066	1,946	5,012	-5,01	
	Charged:	0	0	0	0		0			0
04	Voted:	0	0	0	0	-1,280	240	1,520	-1,52	20 -10
	Charged:	0	0	0	0		0			0
800 Other	Expenditure									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 (
	Charged:	0	0	0	0	0	0	0		0 (
04 Distri	ct & Other Roads									
337 Road W	orks									
01	Voted:	1,449	0	0	1,449	121	0	1,328		21 92
	Charged:	0	0	0	0		0			0 (
06	Voted:	12,418	0	0	12,418		473		10,30	
	Charged:	0	0	0	0					0 (
13	Voted:	1,40,600	0	0	1,40,600	1,12,611	8,702	36,691	1,03,90	)9 26
	Charged:	0	0	0	0		0			0 (
14	Voted:	3,920	0	0	3,920	3,365	136	691	3,22	29 18
		•			•	-		0	•	0 (

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 51 Voted: 70,000 0 70,000 45,137 10,499 35,362 34,638 Charged: 0 0 0 0 0 0 0 0 16 Voted: 25,000 0 0 25,000 25,000 0 0 25,000 0 Charged: 0 0 17 0 Voted: 10,000 0 10,000 9,417 460 1,043 8,957 10 Charged: 0 0 0 18 0 Voted: 10,000 0 10,000 9,638 67 429 9,571 Charged: 0 0 0 0 0 58 Voted: 1,50,000 0 0 1,50,000 1,29,375 6,841 27,465 1,22,535 18 Charged: 0 0 0 0 0 0 0 0 64 0 19 Voted: 20,000 0 20,000 17,151 1,023 3,871 16,129 0 0 0 0 0 0 0 0 0 Charged: 66 0 84 Voted: 5,000 0 5,000 4,658 426 4,574 Charged: 0 0 0 0 0 0 0 0 83 Voted: 50,000 0 0 50,000 31,768 3,352 21,584 28,416 43 Charged: 0 0 86 31 Voted: 10,000 0 0 10,000 7,671 780 3,109 6,891 0 0 0 0 0 0 0 0 0 Charged: 96 38 Voted: 20,000 0 0 20,000 15,140 2,799 7,660 12,340 0 Charged: 0 0 0 0 0 0 0 0 99 Voted: 10,000 0 0 10,000 13,076 226 -2,850 12,850 -28

800 Other Expenditure

Charged:

0

0

0

0

0

0

0

0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2020

	For the mo	nth of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	2,08,000	0	0	2,08,000	2,03,909	2,768	6,859	2,01,1	41 3
		Charged:	0	0	0	0	0	0	0		0 0
	05 Roads										
	337 Road Works										
	97	Voted:	1,45,000	0	0	1,45,000	82,586	6,239	68,654	76,34	46 47
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100		0	0	10	
_		Charged:	0 'unds and Deposit A	O O O O O O O O O O O O O O O O O O O	0	0	0	0	0		0 0
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0
		Charged:	0	0	0	0		0	0	1,30,00	0 0
	800 Other Expe		<u> </u>	<del>-</del>	<del>-</del>		<del>-</del>				
	03	Voted:	0	0	0	0	-3	547	550	-5!	50 -100
		Charged:	2,500	0	0	2,500	2,500	3	3	2,49	97 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,050	0	0	1,050	1,050	0	0	1,05	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	=	10 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of November 2020

Government of

	For the mont	th of November 2	020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	07	Voted: Charged:	100	0	0	10	0 100 0 0	26	26		74 26 0 0

0

Note:			
Note.	_	n.m 1	
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

21,83,545

2,505

18,51,733

2,505

1,05,537

3

4,37,349

3

17,46,196

2,502

20

0

21,83,545

2,505

Total of Voted:

Total of Charged:

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Balance (+) (Col6)to total Expenditure Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 800 Other Expenditure Voted: 3,080 3,080 2,315 2,199 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 090 Secretariat Voted: 9,176 9,176 5,474 4,335 4,840 Charged: Voted: Charged: 091 Attached Offices Voted: 

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,320 1,320 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 2,082 2,082 1,359 1,342 Charged: Voted: 1,155 1,155 

60 Other Buildings

Charged:

						GOVETIMENC OF				(Rupees III Dakiis)		
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
	2				3		4	5	6	7	8	
	053 Maintenar	nce and Repairs										
	03	Voted:	1,103	0	0	1,103	597	16	521	58	31 4	
		Charged:	0	0	0	C	0	0	0		0	
	04	Voted:	974	0	0	974	428	28	573	40	)1 5	
		Charged:	0	0	0	C	0	0	0		0	
	05	Voted:	340	0	0	340	326	0	14	32	26	
		Charged:	0	0	0	C	0	0	0		0	
	06	Voted:	29	0	0	29	15	0	15	-	L5	
		Charged:	0	0	0	C	0	0	0		0	
	80 General											
_	053 Maintenar	nce and Repairs										
	07	Voted:	272	0	0	272	137	106	241	,	31	
		Charged:	0	0	0	C	0	0	0		0	
	2070 Other Adm	ninistrative Service	es									
	00 00											
	115 Guest Hou	ıses, Government Hos	stels etc.									
	03	Voted:	314	0	0	314	261	8	60	2!	53	
		Charged:	0	0	0	C	0	0	0		0	
	800 Other exp	penditure										
	03	Voted:	700	0	0	700	396	107	411	28	39 !	
		Charged:	0	0	0	C	0	0	0		0	

Government of

(Rupees in Lakhs)

31 Io.	Head		Total Gr	ant or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2			3			previous month)  4	5	6	7	8
							<u>.</u>				
5	02 Sewerage	and Sanitation									
	107 Sewerage	Services									
	03	Voted:	10	0	0	10	10	0	0		10
		Charged:	0	0	0	0	0	0	0		0
	2216 Housing										
	01 Governmen	nt Residential Buil	ldings								
_	106 General 1	Pool Accomodation									
	03	Voted:	2,425	0	0	2,425	1,220	0	1,205	1,2	20
		Charged:	0	0	0	0	0	0	0		0
	700 Other Ho	using									
	09	Voted:	3,168	0	0	3,168	2,255	27	940	2,2	27
		Charged:	0	0	0	0	0	0	0		0
	4059 Capital (	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construct	tion									
	04	Voted:	1,680	0	0	1,680	1,674	0	6	1,6	74
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	700	0	0	700	700	0	0	7	00
		Charged:	0	0	0	0	0	0	0		0
_	800 Other exp	penditure									
	03	Voted:	25	0	0	25	25	0	0		 25

Government of

(Rupees in Lakhs)

For the month of November 2020 Government of (Rupees in Lakhs)

				(33)										
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2				3		4	5	6	7	8			
		Charged:	0	0	0	0	0	0	0		0 0			
	80 General													
	051 Constructi	on												
	03	Voted:	50	0	0	50	50	0	0	5	0 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	04	Voted:	200	0	0	200	200	0	0	20	0 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	05	Voted:	2,008	0	0	2,008	2,008	0	0	2,00	0			
		Charged:	0	0	0	0	0	0	0		0 0			
	07	Voted:	662	0	0	662	662	0	0	66	52 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	08	Voted:	156	0	0	156	156	0	0	15	66 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	09	Voted:	227	0	0	227	227	0	0	22	.7 0			
		Charged:	0	0	0	0	0	0	0		0 0			
	13	Voted:	549	0	0	549	549	293	293	25	6 53			
		Charged:	0	0	0	0	0	0	0		0 0			
	20	Voted:	147	0	0	147	9	0	138		9 94			
		Charged:	0	0	0	0	0	0	0		0 0			

<sup>8 4216</sup> Capital Oulay on Housing

<sup>01</sup> Government Residential Buildings

	FOI CHE MON	cli of November	2020				Governmen		(Rupees in Lakhs)			
sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	balance Expenditure at the for the		Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
			0	S R		Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)		
1	2				3		4	5	6	7	8	
	700 Other Housi	ng										
	05	Voted:	5,625	0	0	5,625	5,389	89	325	5,3	00 6	
		Charged:	0	0	0	0	0	0	0		0 0	
	Total of Voted:		41,220	0	0	41,220	29,257	1,618	13,581	27,6	39 33	

MO:		•
17( )	←	•

Total of Charged:

0

0

0

0 0

0

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	month of Novembe	r 2020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	t or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2235 Social Se	ecurity and Welfare	2								
	60 Other Soc	cial Security and W	Welfare Programmes								
	110 Other Ins	surance Schemes									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other Pro	ogrammes									
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	100	0	0	100	90	0	10		90 10
		Charged:	0	0	0	0	0	0	0		0 0
2	2406 Forestry	and Wild Life									
	01 Forestry										
	001 Direction	n and Administration	on								
	03	Voted:	1,015	0	0	1,015	643	51	423	5	92 42
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	82,745	0	0	82,745	52,683	3,998	34,061	48,6	85 41
		Charged:	14	0	0	14	14	0	0		14 0
	070 Communica	ations and Building	js								
	06	Voted:	100	0	0	100	77	3	26		74 26
		Charged:	0	0	0	0	0	0	0		0 0
	101 Forest Co	onservation,Develor	oment and Regenerat:	ion							
	04	Voted:	10	0	0	10	10	0	0		10 0
					-						

For the month of November 2020						Governmer	(Rupees in Lakhs)			
Н	ead	Total Gr	rant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2			3		4	5	6	7	8
	Charged	: 0	0	0	(	0	0	0		0 0
05	Voted:	35	0	0	35	31	3	8	:	27 22
	Charged	0	0	0	(	0	0	0		0 0
06	Voted:	123	0	0	123	3 123	0	0	1:	23 0
	Charged	0	0	0	(	0	0	0		0 0
102 \$	Social and Farm Fores	try such as Teakwood,	Eucalyptus, I	Bamboo, Mat	chwood etc.					
01	Voted:	87	0	0	87	7 85	5	7		80 8
	Charged	0	0	0	(	0	0	0		0 0
07	Voted:	10	0	0	10	) 10	0	0		10 0
	Charged	0	0	0	(	0	0	0		0 0
09	Voted:	104	0	0	104	104	0	0	1	04 0
	Charged	0	0	0	(	0	0	0		0 0
105 1	Forest Produce									
07	Voted:	10	0	0	10	) 9	0	1		9 11
	Charged	: 0	0	0	(	0	0	0		0 0
800 (	Other expenditure									
01	Voted:	174	0	0	174	174	0	0	1'	74 0
	Charged		0	0	(				_	0 0
03	Voted:	20	0	0	20					15 25
	Charged		0	0		0				0 0
06	Voted:	58	0	0	58			1	!	57 2
	Charged		0	0		0		0		0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Voted: 3,417 3,417 2,826 2,553 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 111 Zoological Park Voted: Charged: Voted: Charged: Voted: 

Charged:
04 Deforestation and Ecology Development

<sup>103</sup> State compensatory Afforestation (SCA)

			For the month of November 2020					Government of				
sl No.	Head	Total Gr		ant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3			4	5	6	7	8	
Γ												
	03	Voted:	27,517	0	0	27,517		1,716		19,10		
L	904 Dodugt - Amou	Charged:	0 te Subsidiary Fore	gtation Fun	0	0	0	0	0		0 0	
Г												
	03	Voted:	-27,517	0	0	-27,517		0		-27,51		
		Charged:	0	0	0	0	0	0	0		0 0	
3	2407 Plantations											
	60 Others											
_	800 Others											
	04	Voted:	861	0	0	861	613	48	297	56	55 34	
		Charged:	0	0	0	0	0	0	0		0 0	
	07	Voted:	40	0	0	40	40	0	0	4	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
4	2415 Agricultura	l Research and E	Education									
	06 Forestry											
	004 Research											
	04	Voted:	16	0	0	16	14	1	3	1	.3 18	
		Charged:	0	0	0	0	0	0	0		0 0	

5 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

200 Other Miscellaneous Compensations and Assignments

Report on Expenditure of Grant Number 0060 Forest Department For the month of November 2020

	For the mo	nth of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	2	0	0	2		0			2 (
6	4059 Capital Ou	tlay on Public Wo					0	0	<u> </u>		0
	01 Office Bui										
	051 Constructi	on									
	03	Voted:	2	0	0	2	2	0	0		2 (
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	69	0	0	69	69	0	0	(	59 (
		Charged:	0	0	0	(	0	0	0		0 0
7	4216 Capital Ou	lay on Housing									
	01 Government	Residential Buil	dings								
	700 Other Hous	ing									
	03	Voted:	3	0	0	3	3	3	3		0 100
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	35	0	0	35	35	0	0		35 (
		Charged:	0	0	0	(	0	0	0		0 0
8	4406 Capital Ou	tlay on Forestry	and Wild Life								
	01 Forestry										
	101 Forest Con	servation, Develo	opment and Regener	ation							
	03	Voted:	35	0	0	35	32	1	4		31 13

101 01	ne month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0
102 Social	and Farm Forestry									
01	Voted: Charged:	885	0	0	885 C		17 0	26 0	85	9
03	Voted: Charged:	25,000 0	0	0	25,000		1,416	10,148	14,85	2 4
04	Voted: Charged:	500	0	0	500	490	59	69	43	
05	Voted:	10,000	0	0	10,000	6,540	260	3,720	6,28	0 3
10	Charged: Voted:	1,863	0	0	1,863	1,855	3	11	1,85	
17	Charged: Voted:	100	0	0	100		0	0	10	0
000 0+1	Charged:	0	0	0	С	0	0	0		0
	expenditure									
01	Voted: Charged:	143 0	0	0	143 0		0		14	3
03	Voted: Charged:	100	0	0	100		0	0	10	0
04	Voted:	50	0	0	50		0	0		0
	Charged:	0	0	0	С		0	0		0
12	Voted:	10	0	0	10	10	0	0	1	0

Report on Expenditure of Grant Number 0060 Forest Department

For the month of November 2020

Charged:

	For the	month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	56	0	0	56	56	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	100	0	0	100	100	0	0	10	
	00 - 1	Charged:	0	0	0	0	0	0	0		0 0
Г	110 Wildlif	е									
	01	Voted:	1,948	0	0	1,948	1,934	6	21	1,92	17 1
-		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	28	0	0	28	28	0	0	2	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.9	Voted:	40	0	0	40	30	7	17	2	3 41
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	1	0	0	1	0	0	1		0 73

Report on Expenditure of Grant Number 0060 Forest Department For the month of November 2020

	For the mont	th of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	10	0	0	10		0	0	-	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	111 Zoological 1	Park									
	09	Voted:	4,000	0	0	4,000	3,000	1,791	2,791	1,2	09 70
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	40	0	0	40	32	0	8	:	32 20
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,36,975	0	0	1,36,975	85,135	9,691	61,531	75,4	43 45
	Total of Charged:	:	14	0	0	14	14	C	0	:	14 0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of November 2020 Government of (Rupees in Lakhs)

sl No.	Head	0	Total Grant or	Appropria R	Гotal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2048 Appropriation for reduction or avoidance of Debt

00

101 Sinking Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,28,100	0	0	24,28,100	24,28,100	0	0	24,28,100	0
04	Voted:	0	0	0	0	-60,000	10,000	70,000	-70,000	-100
	Charged:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	О

- 2 2049 Interest Payments
  - 01 Interest on Internal Debt
  - 101 Interest on Market Loans

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	62,954	0	0	62,954	6,310	0	56,644	6,310	90
34	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,39,339	0	0	1,39,339	64,970	22,322	96,692	42,647	69
35	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	84,990	0	0	84,990	33,625	6,878	58,243	26,747	69
36	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	68,958	0	0	68,958	28,369	11,380	51,968	16,989	75
37	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,48,353	0	0	1,48,353	55,846	15,189	1,07,695	40,657	73
38	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,48,925	0	0	2,48,925	86,340	16,430	1,79,015	69,910	72

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
l o.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	Grant or Appropriatio
	2				3		4	5	6	7	8
	39	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,09,687	0	0	3,09,687	1,30,835	32,320	2,11,172	98,51	.5 6
	40	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,20,600	0	0	3,20,600	1,24,206	17,145	2,13,539	1,07,06	51 6
	41	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,85,630	0	0	3,85,630	1,55,764	19,088	2,48,954	1,36,67	76
	42	Voted:	0	0	0	C	0	0	0		0
		Charged:	4,07,626	0	0	4,07,626	1,24,487	10,853	2,93,991	1,13,63	35
	43	Voted:	0	0	0	C	0	0	0		0
		Charged:	1,12,666	0	0	1,12,666	94,656	1,673	19,683	92,98	33
		on Special Securi Government by Stat		cional Small	l Savings Fu	and of the					
	04	Voted:	0	0	0	C	) 0	0	0		0
		Charged:	4,85,000	0	0	4,85,000	2,45,331	25,495	2,65,164	2,19,83	36
	200 Interest	on Other Internal	Debts								
	03	Voted:	0	0	0	0	0	0	0		0
		Charged:	500	0	0	500		0	0	50	00
	04	Voted:	0	0	0	(	0	0	0		0
		Charged:	60,000	0	0	60,000		0	21,653	38,34	17
	05	Voted:	0	0	0	C	0	0	0		0
		Charged:	60,000	0	0	60,000		0	13,896	46,10	)4
L	305 Manageme	nt of Debt									
	03	Voted:	0	0	0		0	0	0		0
L					-						-

For the 1	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2			3			4	5	6	7	8
	Charged:	6,500	0	0	6,500	6,094	104	510	5,99	90 8
03 Interest	on Small Savings,	Provident Funds,	etc							
104 Interest	on State Provident	t Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,05,000	0	0	1,05,000	1,05,000	843	843	1,04,19	57 1
	on Loans and Advan									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15,349	0	0	15,349		1,535	9,209	6,14	40 60
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	8,000	0	0	8,000	2,386	0	5,614	2,38	36 70
104 Interest	on Loans for Non-	Plan Schemes								
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	513	0	0	513	501	0	12	50	01 2
	on State Plan Loam	ns consolidated in	n terms of rec	ommendat	ions of the					
03	Voted:	0	0	0	0	0	0	0		0 0

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 Charged: 32,377 0 0 32,377 16,189 3,237 19,425 12,952 60 3 2052 Secretariat - General Services 00 090 Secretariat 03 681 0 13 Voted: 0 681 603 10 88 593 0 0 0 0 0 0 0 Charged: 0 091 Attached Offices 03 123 9 38 Voted: 184 184 70 114 0 0 0 0 0 0 0 0 Charged: 0 4 2217 Urban Development 80 General 800 Other expenditure 03 0 17,500 0 0 Voted: 17,500 17,500 17,500 0 Charged: 0 0 0 0 0 04 0 0 Voted: 20,000 0 0 20,000 20,000 20,000 0 Charged: 0 0 0 0 0 05 Voted: 15,000 0 0 15,000 15,000 0 0 15,000

Charged:

0

0

0

0

0

0

0

<sup>5 2235</sup> Social Security and Welfare

<sup>60</sup> Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of November 2020

Government of (Rupees in Lakhs)

						Government	. 01		(Rupees	III Lakins)
Head		Total Gra	nt or Approp	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Gof expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
200 Other Pr	rogrammes									
03	Voted:	60	0	0	60	60	0	0	60	)
	Charged:	0	0	0	0	0	0	0	(	) (
3604 Compensa	tion and Assignmen	ts to Local Bodies	and Panchay	yati Raj Ins	stitutions					
00										
101 7	ago to logal bodiog	and Municipalitie	g/Municipal	Corporation	n					
191 ASSISTAN	ice to local bodies	and Municipalitie	s/Mullicipal	COIPOIACIO	.1					
03	Voted:	4,18,500	0	0	4,18,500	2,84,832	38,646	1,72,313	2,46,18	7 4
						2,84,832	38,646	1,72,313		
03	Voted:	4,18,500	0	0	4,18,500					
03	Voted: Charged:	4,18,500	0	0	4,18,500			0		)
03 192 Assistan	Voted: Charged: ace to Other Non-Go	4,18,500 0 vernment Instituti	0 0 ons	0	4,18,500	0	0	0	2,10,86	) (
03 192 Assistan	Voted: Charged: ace to Other Non-Go	4,18,500 0 vernment Instituti 3,44,100 0	0 0 ons 0	0 0 0	4,18,500 0 3,44,100 0	2,40,568	29,707	1,33,239	2,10,86	1 3
192 Assistan  03  193 Assistan	Voted: Charged: ace to Other Non-Go Voted: Charged:	4,18,500 0 vernment Instituti 3,44,100 0	0 0 ons 0	0 0 0	4,18,500 0 3,44,100 0	2,40,568	29,707	1,33,239	2,10,86	1 3:
192 Assistan  03  193 Assistan thereof	Voted: Charged:  Coulong to Other Non-Go  Voted: Charged: Charged:  Charged:	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar	0 0 ons 0 0	0 0 0 0 es or equiva	4,18,500 0 3,44,100 0	2,40,568 0	29,707 0	0 1,33,239 0 66,943	1,00,45	1 3:
192 Assistan  03  193 Assistan thereof	Voted: Charged: ce to Other Non-Go Voted: Charged: ce to Nagar Pancha	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar 1,67,400 0	0 0 ons 0 0 ea committee	0 0 0 0 es or equiva	4,18,500 0 3,44,100 0 alent 1,67,400	2,40,568 0	29,707 0	0 1,33,239 0 66,943	1,00,45	1 3: 0 4
192 Assistan  03  193 Assistan thereof	Voted: Charged: To Other Non-Go Voted: Charged: To Nagar Panchar Voted: Charged: Charged:	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar 1,67,400 0	0 0 ons 0 0 ea committee	0 0 0 0 es or equiva	4,18,500 0 3,44,100 0 alent 1,67,400	2,40,568 0	29,707 0	0 1,33,239 0 66,943	1,00,45	1 3: 0 (
192 Assistan  193 Assistan thereof  03  196 Assistan	Voted: Charged: Country Non-Gorvette Voted: Charged: Charged: Voted: Charged: Charged: Charged:	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar 1,67,400 0	0 0 0 0 0 ea committee 0 0 0 Panchayats	0 0 0 0 es or equiva	4,18,500 0 3,44,100 0 alent 1,67,400	2,40,568 0 1,15,432	29,707 0 14,975	0 1,33,239 0 66,943 0	1,00,45	1 39 1 39 7 40 9 38,75,029
192 Assistan  193 Assistan thereof  03  196 Assistan  03	Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged:	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar 1,67,400 0 ads / Dist. level 1 0	0 0 ons 0 0 ea committee	0 0 0 0 es or equiva 0 0	4,18,500 0 3,44,100 0 alent 1,67,400	2,40,568 0 1,15,432 0	29,707 0 14,975 0	0 1,33,239 0 66,943 0	2,10,863 1,00,45	1 3: 0 ( 7 4( 0 ( 9 38,75,02:
192 Assistan  193 Assistan thereof  03  196 Assistan  03	Voted: Charged: To Other Non-Go Voted: Charged: To Nagar Panchar Voted: Charged: To Charged: To Zilla Parish	4,18,500 0 vernment Instituti 3,44,100 0 yats / Notified Ar 1,67,400 0 ads / Dist. level 1 0	0 0 ons 0 0 ea committee	0 0 0 0 es or equiva 0 0	4,18,500 0 3,44,100 0 alent 1,67,400	2,40,568 0 1,15,432 0	29,707 0 14,975 0	0 1,33,239 0 66,943 0	2,10,863 1,00,45	1 39 0 0 7 40 0 0 9 38,75,025

198 Assistance to Gram Panchayats

03

ead	Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
2			3		4	5	6	7	8
Voted:	6,19,998	0	0	6,19,998	4,75,330	36,167	1,80,835	4,39,16	54 29
Charged:	0	0	0						0 0
Capital Outlay on other Ad	ministrative Serv	ices							
Other Expenditure									
Voted:	500	0	0	500	500	0	0	50	00 0
Charged:	0	0	0	0	0	0	0		0 0
Internal Debt of the State	Government								
Market Loans									
Voted:	0	0	0	0	0	0	0		0 0
Charged:	12,00,000	0	0	12,00,000	1,50,000	0	10,50,000	1,50,00	00 88
Loans from the National Ba	nk for Agricultura	al and Rural	Developm	ent					
Voted:	0	0	0	0	0	0	0		0 0
Charged:	1,61,652	0	0	1,61,652	95,862	9,288	75,078	86,57	74 46
Voted:	0	0	0	0	0	0	0		0 0
Charged:	1	0	0	1	1	0	0		1 0
Ways and Means Advances fr	om the Reserve Bar	nk of India							
							·		
Voted:	0	0	0	0	0	0	0		0 0
	Charged: Capital Outlay on other Ad Other Expenditure  Voted: Charged: Internal Debt of the State  Market Loans  Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	Voted: 6,19,998 Charged: 0 Capital Outlay on other Administrative Serve Other Expenditure  Voted: 500 Charged: 0 Internal Debt of the State Government  Warket Loans  Voted: 0 Charged: 12,00,000 Loans from the National Bank for Agriculture  Voted: 0 Charged: 1,61,652  Voted: 0 Charged: 1 Charged: 1	Voted: 6,19,998 0 Charged: 0 0 Capital Outlay on other Administrative Services  Other Expenditure  Voted: 500 0 Charged: 0 0 Internal Debt of the State Government  Market Loans  Voted: 0 0 Charged: 12,00,000 0 Loans from the National Bank for Agricultural and Rural  Voted: 0 0 Charged: 1,61,652 0 Voted: 0 0	Voted: 6,19,998	O S R Total  Voted: 6,19,998 0 0 6,19,998 Charged: 0 0 0 0 0 Capital Outlay on other Administrative Services  Other Expenditure  Voted: 500 0 0 0 500 Charged: 0 0 0 0 0 Internal Debt of the State Government  Market Loans  Voted: 0 0 0 0 12,000,000 Loans from the National Bank for Agricultural and Rural Development  Voted: 0 0 0 0 0 Charged: 1,61,652 0 0 1,61,652  Voted: 0 0 0 0 0 Charged: 1,61,652 0 0 0 1,61,652  Voted: 0 0 0 0 0 0 Charged: 1 0 0 0 0 0	Note   Solution   So	Noted:	Seed   Seed	### Total Policy   Page   Page

(Rupees in Lakhs)

<sup>111</sup> Special Securities issued to National Savings Fund of the Central Government

	For the	month of November	er 2020			Governmen		(Rupees in Lakhs)			
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,45	9 0
	04	Voted:	0	0	0	0		0			0 0
-		Charged:	18,580	0	0	18,580	-1,89,812	23,942	2,32,334	-2,13,75	1,250
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,27	3 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,37	2 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,95	9 0
	08	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,90	7 0
	09	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,89	6 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,85	9 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,77	78 0
	12	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,06	0
	13	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	24,925	0	0	24,925	24,925	0	0	24,92	.5 0
	14	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	34,301	0	0	34,301	34,301	0	0	34,30	0 0
	15	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,26	54 0
	16	Voted:	0	0	0	0	0	0	0		0 0

	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

<sup>9 6004</sup> Loans and Advances from the Central Government

08 Centrally Sponsored Schemes

201 House Building Advances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

<sup>09</sup> Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0 0	0	0	0	0	0
	Charged:	27,609	0	0 27,609	13,804	2,761	16,565	11,043	60

<sup>106</sup> Special Assistance

	For the mont	ch of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1,06,382	0	0	1,06,382	53,191	10,638	63,829	42,55	60
	800 Other Loans										
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	647	0	0	647	627	0	20	62	
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	40,000	0	0	40,000	30,597	0	9,403	30,59	7 24
10	6075 Loan for Gen	neral Miscellan	eous Services								
	00										
	800 Other Loans										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
11	7610 Loans to Gov	ernment Servan	ts etc.								
	00										
	201 House Buildi	ng Advances									
	04	Voted:	2,500	0	0	2,500	2,377	14	137	2,36	13 5
		Charged:	0	0	0	0		0			0 0
	05	Voted:	2,500	0	0	2,500	2,457	4	47	2,45	3 2
		Charged:	0	0	0	0		0			0 0
	Total of Voted:		16,23,925	0	0	16,23,925	10,67,784	1,45,031	7,01,172	9,22,75	3 43
						-0,-0,,-0					

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		То	tal Grant	or Appr	copriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0		S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2					3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2020

Government of

	For the $\mathfrak m$										
1	Head		Total Gra	nt or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
-	2049 Interest	Payments									
	03 Interest	on Small Savings,	Provident Funds,	etc							
	117 Interest	on Defined Contri	bution Pension Sch	eme							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	237	0	0	237	237	0	0	23	7 0
	2071 Dongiona										
2	01 Civil	and Other Retirem	ent Benefits								
2	01 Civil	and Other Retirem									
	01 Civil			0	0	14,88,000	6,58,865	1,02,901	9,32,035	5,55,96	5 63
2	01 Civil 101 Superannu	aation and Retirem	nent Allowances	0	0	14,88,000	6,58,865 1	1,02,901			5 63 1 0
4	01 Civil 101 Superannu	nation and Retirem Voted:	nent Allowances 14,88,000						0		1 0
•	01 Civil 101 Superannu	nation and Retirem  Voted:  Charged:	nent Allowances 14,88,000 1	0	0	1	1	0	0	5,75	1 0
2	01 Civil 101 Superannu  03	uation and Retirem  Voted:  Charged:  Voted:	14,88,000 1 5,750	0	0	5,750	5,750	0	0	5,75	1 0 0 0
2	01 Civil 101 Superannu  03	vation and Retirem  Voted:  Charged:  Voted:  Charged:	14,88,000 1 5,750	0	0	5,750	5,750	0	0	5,75	1 0 0 0 0 0
	01 Civil 101 Superannu  03  04  102 Commuted	Voted: Charged: Voted: Charged: value of Pensions	14,88,000 1 5,750 0	0 0 0	0 0 0	5,750 0	5,750 0	0 0	0 0 0	1,91,72	1 0 0 0 0 0
44	01 Civil 101 Superannu  03  04  102 Commuted	Voted: Charged: Voted: Charged: Voted: Value of Pensions	14,88,000 1 5,750 0	0 0 0	0 0 0	5,750 0 3,64,300	1 5,750 0 2,13,895	0 0 0	0 0 0	1,91,72	1 0 0 0 0 0
	01 Civil 101 Superannu  03  04  102 Commuted	Voted: Charged: Charged: Voted: Charged: Value of Pensions Voted: Charged:	14,88,000 1 5,750 0	0 0 0	0 0 0	5,750 0 3,64,300	1 5,750 0 2,13,895	0 0 0	0 0 0 1,72,575 0	1,91,72	1 0 0 0 0 0
	01 Civil 101 Superannu  03  04  102 Commuted  03  103 Compassion	Voted: Charged: Charged: Voted: Charged: Value of Pensions Voted: Charged:	14,88,000 1 5,750 0 3,64,300	0 0 0	0 0 0	1 5,750 0 3,64,300 1	1 5,750 0 2,13,895 1	0 0 0 22,169 0	0 0 0 1,72,575 0	5,75 1,91,72	1 0 0 0 0 0
2	01 Civil 101 Superannu  03  04  102 Commuted  03  103 Compassion	Voted: Charged: Voted: Charged: Voted: Charged: Value of Pensions Voted: Charged: Onate allowance Voted: Charged:	14,88,000 1 5,750 0 3,64,300 1	0 0 0	0 0 0 0	1 5,750 0 3,64,300 1 201	1 5,750 0 2,13,895 1	0 0 0 22,169 0	0 0 0 1,72,575 0	5,75 1,91,72	1     0       0     0       0     0       5     47       1     0
2	01 Civil 101 Superannu  03  04  102 Commuted  03  103 Compassion  03	Voted: Charged: Voted: Charged: Voted: Charged: Value of Pensions Voted: Charged: Onate allowance Voted: Charged:	14,88,000 1 5,750 0 3,64,300 1	0 0 0	0 0 0 0	1 5,750 0 3,64,300 1 201	1 5,750 0 2,13,895 1	0 0 0 22,169 0	0 0 0 1,72,575 0	5,75 1,91,72	1 0 0 0 0 0 5 47 1 0

105 Family Pensions

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2020

For the	month of November	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	5,53,400	0	0	5,53,400	2,98,521	29,050	2,83,928	2,69,4	72 51
	Charged:	0	0	0	0	0	0	0		0 0
107 Contrib	utions to Pensions	and Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Contrib	utions to Provident	Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Pension	s to Employees of s	tate aided Educati	onal Institu	itions						
03	Voted:	6,00,000	0	0	6,00,000	3,12,238	30,297	3,18,059	2,81,94	11 53
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,61,000	0	0	1,61,000	81,792	9,545	88,752	72,24	18 55
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	25,800	0	0	25,800	13,694	1,513	13,619	12,18	53
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	6,300	0	0	6,300	3,709	293	2,884	3,41	L6 46
06	Voted: Charged:	6,300 0	0	0	6,300 0	3,709 0	293 0	2,884	3,42	0 0 0
0 6									2,82	0 0
	Charged:	0	0	0	0	0	0	0		0 0
	Charged: Voted:	5,600	0	0	5,600	3,155	333	2,778		0 0 22 50 0 0
07	Charged: Voted: Charged:	0 5,600 0	0 0	0 0 0	5,600 0	3,155 0	333 0	0 2,778 0	2,82	0 0 22 50 0 0
07	Charged:  Voted: Charged:  Voted:	0 5,600 0 13,200	0 0 0	0 0 0	5,600 0 13,200	0 3,155 0 5,810	0 333 0 845	0 2,778 0 8,235	2,82 4,96	0 0 22 50 0 0 55 62

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of November 2020

	For the 1	month of Novembe	er 2020				Governmen	nt of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
10	D	Voted:	98,500	0	0	98,500	50,355	5,200	53,345	45,15	55 54
		Charged:	0	0	0	0	0	0	0		0 0
11		Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
12	2	Voted:	10,04,000	0	0	10,04,000	5,45,170	53,301	5,12,131	4,91,86	59 51
		Charged:	0	0	0	0	0	0	0		0 0
13	3	Voted:	8,600	0	0	8,600	4,117	586	5,069	3,53	31 59
		Charged:	0	0	0	0	0	0	0		0 0
111	l Pensions	to legislators									
03	3	Voted:	10,550	0	0	10,550	6,285	440	4,705	5,84	15 45
		Charged:	0	0	0	0	0	0	0		0 0
115	Leave En	cashment Benefits									
03	3	Voted:	2,49,000	0	0	2,49,000	1,45,159	14,488	1,18,329	1,30,67	71 48
		Charged:	0	0	0	0	0	0	0		0 0
0.5	5	Voted:	245	0	0	245	245	0	0	24	15 0
		Charged:	0	0	0	0	0	0	0		0 0
117	7 Governme	nt Contribution fo	r Defined Contribu	ation Pension	Scheme						
03	3	Voted:	2,25,005	0	0	2,25,005	65,663	18,338	1,77,680	47,32	25 79
		Charged:	0	0	0	0	0	0	0		0 0
04	1	Voted:	6,300	0	0	6,300	552	1,135	6,883	-58	33 109
		Charged:	0	0	0	0	0	0	0		0 0
05	5	Voted:	2	0	0	2	-679	269	950	-94	47,523
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of November 2020

For the	month of November	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Approp S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
06	Voted:	2	0	0	2	-2	1	5		-3 263
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,00	00 0
	Charged:	0	0	0	0		0	0		0 0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
200 Other Pe	ensions									
03	Voted:	0	0	0	0	-2,01,272	25,025	2,26,298	-2,26,29	98 *******
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	3,170	0	0	3,170	1,734	203	1,639	1,53	31 52
	Charged:	0	0	0	0	0	0	0		0 0
800 Other ex	xpenditure									
03	Voted:	191	0	0	191	191	0	0	19	91 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	28,800	0	0	28,800	14,581	2,971	17,190	11,61	10 60
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	10	0	0	10	10	0	0	1	LO 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,093 70 478 1,022 32 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 10,000 10,000 10,000 10,000 Charged: 0 0 0 0 0 Total of Voted: 56,55,511 0 0 56,55,511 28,67,020 3,42,714 31,31,204 25,24,307 55 Total of Charged: 238 238 238 238 0 Note: \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the \_\_ PWD and \_\_\_\_ Treasury, \_\_\_

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 1 2054 Treasury and Accounts Administration 00 003 Training 03 Voted: 799 0 0 799 460 42 381 418 48 0 0 Charged: 0 0 0 0 0 0 095 Directorate of Accounts and Treasuries 03 Voted: 0 2,235 2,235 1,259 109 1,085 1,150 49 0 0 0 0 Charged: 0 097 Treasury Establishment 03 27,145 Voted: 27,145 0 0 15,521 1,708 13,332 13,813 49 Charged: 0 0 04 Voted: 100 0 0 100 0 0 100 0 100 Charged: 0 0 0 0 0 0 2 2075 Miscellaneous General Services 00 911 Deduct-Recoveries of Overpayments 03 Voted: 0 0 0 0 403 0 -403 403 -100 0 0 Charged: 0 0 0 0 0 0 0

- 3 4059 Capital Outlay on Public Works
  - 01 Office Buildings
  - 051 Construction

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of November 2020

Government of

Head		Total Gra	nt or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	100	0	0	100	100	0	0	10	0 0
	Voced	100	· ·	Ü			-			
	Charged:	0	0	0	0	0	0	0		0 0
4070 Capital Ou	-	0 ninistrative Servi		0	0	0	0	0		0 0
	tlay on other Adm			0	0	0	0	0		<u>o</u> <u>o</u>
00	tlay on other Adm			0	70		0	0		0 0
00 800 Other Expe	tlay on other Adm	ninistrative Servi	ces			70			7	
00 800 Other Expe	tlay on other Adm enditure Voted:	ninistrative Servi	ces 0	0	70	70	0	0	7	0 0 0 0

(Rupees in Lakhs)

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2020

	For the	month of November	2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	t or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Minis	ters								
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2047 Other Fi	scal Services									
	00										
	103 Promotic	on of Small Savings									
	03	Voted:	3,455	0	0	3,455	1,997	223	1,681	1,77	4 49
		Charged:	0	0	0	0	0	0	0		0 0
3	2052 Secretar	riat - General Servic	es								
	00										
	090 Secretar	iat									
	03	Voted:	41	0	0	41	30	0	11	3	0 26
		Charged:	0	0	0	0	0	0	0		0 0
	091 Attached	Offices									_
	03	Voted:	229	0	0	229	126	15	119	11	1 52
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	250	0	0	250	116	18	152	9	8 61
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	242	0	0	242	161	11	92	15	0 38

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

	For the r	month of November	2020				Government	(Rupees in Lakhs)				
Sl No.	Head		Total Gr	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation	
1	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted: Charged:	714	0	0	714		41	356 0	3	58 50	

4 2054 Treasury and Accounts Administration

095 Directorate of Accounts and Treasuries

Voted:

Voted:

Charged:

Charged:

	rate of Accounts and	ii easui ies								
03	Voted:	1,018	0	0	1,018	486	17	550	468	54
	Charged:	0	0	0	0	0	0	0	0	0
098 Local Fu	und Audit									
03	Voted:	8,502	0	0	8,502	4,885	487	4,105	4,397	48
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	xpenditure									
03	Voted:	2,966	0	0	2,966	1,637	215	1,544	1,422	52
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

For the month of November 2020

Government of

							GOVELIMMEN	C OI		(Rapcer	o III Laxiis /
sl No.	Head		Total Gra	nt or Appropr S	iation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			4	5	6	7	8
	105 Special (	Commission of Enqui	ry								
	03	Voted:	141	0	0	141	94	6	52		37
		Charged:	0	0	0	0	0	0	0		0 0
6	2425 Co-opera	cion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	14,625	0	0	14,625	8,440	850	7,034	7,59	91 48
		Charged:	0	0	0	0	0	0	0		0 0
7	3475 Other Ger	neral Economic Serv	rices								
	00										
	200 Regulation	on of Other Busines	s Undertakings								
	03	Voted:	1,693	0	0	1,693	1,110	80	663	1,03	30 39
		Charged:	0	0	0	0	0	0	0		0 0
8	4059 Capital (	Outlay on Public Wo	rks								
	01 Office Bu	uildings									
	051 Construct	cion									
	03	Voted:	15	0	0	15	15	0	0	-	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of November 2020

Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant or Appropriation  O S R To					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3			previous month) 4	5	6	7	8
Tot	tal of Voted:	34,823		0	0	34,823	20,354	1,978	16,447	18,3	76 47
Tot	cal of Charged:	0		0	0	0	0	C	0		0 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

# 1 2049 Interest Payments

03 Interest on Small Savings, Provident Funds, etc.-

108 Interest on Insurance and Pension Fund

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,910	0	0	22,910	22,910	0	0	22,910	0

### 2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	512	0	0	512	324	26	214	298	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	0	0	2,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,712	0	0	2,712	324	26	2,414	298	89
Total of Cha	arged:	22,910	0	0	22,910	22,910	0	0	22,910	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of November 2020

	For the mo	nth of Novembe	r 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	б	7	8
1	2011 Parliament	/ State/ Union T	erritory Legislat	ures							
	02 State/Unio	n Territory Legis	slatures								
	102 Legislativ	e Council									
	03	Voted:	3,276	0	0	3,276	2,113	113	1,275	2,0	01 39
		Charged:	100	0	0	100	78	3	25		75 25
	04	Voted:	40	0	0	40	0	0	40		0 100
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	12	0	0	12	. 12	0	0		12 0
		Charged:	0	0	0	C	0	0	0		0 0
	103 Legislatur	e Secretariat									
	03	Voted:	3,257	0	0	3,257	2,060	796	1,993	1,2	64 61
		Charged:	0	0	0	C		0			0 0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	23	0	0	23	23	0	0		23 0
		Charged:	0	0	0	C	0	0	0		0 0
3	4059 Capital Ou	tlay on Public Wo	orks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	848	0	0	848	848	0	0	8	48 0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of November 2020

For the mont	h of November 2	2020				(Rupees in Lakhs)				
Head		Total Gra	ant or Appro	priation R	spen Amo begi Total Mor	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
4070 Capital Outl	ay on other Admini									
00										
800 Other Expend	iture									
03	Voted:	500	0	0	500	150	0		1!	50 7
7610 Loans to Gov	Charged: ernment Servants e	0	0	0	0	0	0	0		0 (
00	erimene bervanes e									
201 House Buildi	ng Advances									
03	Voted:	2	0	0	2	2	0	0		2 (
	Charged:	0	0	0	0	0	0	0		0 0
 202 Advances for	purchase of Motor	Conveyances								
03	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		7,960	0	0	7,960	5,210	909	3,658	4,30	01 4
Total of Charged:		100	0	0	100	78	3	25	•	75 2

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of November 2020

	For the mo	onth of Novembe	r 2020			Governmen		(Rupees in Lakhs)			
S1 No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliament	: / State/ Union 5	Perritory Legislatu	ıres							
	02 State/Unio	on Territory Legis	slatures								
	101 Legislativ	re Assembly									
	03	Voted:	13,332	0	0	13,332	7,969	559	5,922	7,41	0 44
		Charged:	168	0	0	168	129	3	42	12	26 25
	04	Voted:	50	0	0	50	49	8	8	4	12 17
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	8	0	0	8	5	0	3		5 41
		Charged:	0	0	0	C	0	0	0		0 0
	103 Legislatur	e Secretariat									
	03	Voted:	7,643	0	0	7,643	3,932	540	4,252	3,39	92 56
		Charged:	0	0	0	C		0			0 0
2	2059 Public Wor	rks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	270	0	0	270	270	9	9	26	51 3
		Charged:	0	0	0	C	0	0	0		0 0
3	2235 Social Sec	curity and Welfare	2								
	60 Other Soci	al Security and W	Welfare Programmes								
	200 Other Prog	grammes									
	03	Voted:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4059 Capital Outlay on Public Works 80 General 800 Other expenditure Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: Charged: 7610 Loans to Government Servants etc. 201 House Building Advances Voted: Charged: 202 Advances for purchase of Motor Conveyances Voted: Charged: 

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of November 2020

	For the month of	November 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total G	Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
	Total of Voted:	22,119	1	0 0	22,119	13,041	1,116	10,195	11,92	25 46
	Total of Charged:	208	1	0 0	208	169	3	3 42	16	56 20

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of November 2020

	For the mo	nth of Novembe:	r 2020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2230 Labour and	Employment and s	skill Development								
	03 Training										
	001 Direction	and Administratio	on								
	03	Voted:	361	0	0	361	260	12	113	2	48 31
		Charged:	0	0	0	C	0	0	0		0 0
	003 Training o	f Craftsmen and S	Supervisors								
	01	Voted:	2,001	0	0	2,001	2,001	0	0	2,0	01 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	52,836	0	0	52,836	32,168	2,737	23,405	29,4	31 44
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	2,458	0	0	2,458	1,256	0	1,202	1,2	56 49
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	15,000	0	0	15,000	15,000	0	0	15,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	C			0		0 0
	101 Industrial	Training Institu	ıtes								
	01	Voted:	2,025	0	0	2,025	932	0	1,093	9:	32 54
		Charged:	0	0		C					0 0
	102 Apprentice										
	03	Voted:	254	0	0	254	202	6	58	11	96 23
		Charged:	0	0		231				1.	0 0
											-

800 Other expenditure

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of November 2020

	For the month of November 2020						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	Total Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	5,001	0	0	5,001		0		5,00	01 0
	04	Voted:	100	0	0	100		0	0	10	00 0
2	4250 Capital	Charged: Outlay on Other Soc	0 cial Services	0	0	0	0	0	0		0 0
	00	-									
	203 Employme	ent Building									
	01	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,500	0	0	1,500	1,283	326	544	95	36
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	6,000	0	0	6,000	5,469	588	1,119	4,88	31 19
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	10	0	0	10	10	0	0	1	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	135	0	0	135	135	0	0	13	35 0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of November 2020

FOI CHE MOHEN OF	November	2020	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant or Appropriation  O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	1,08,356	0	0	1,08,356	84,492	3,669	27,533	80,823	25
Total of Char	rged:	0	0	0	0	0	0	0	0	0

### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department

For the month of November 2020

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2810 Non-Conventional Sources of Energy 02 Solar 101 Grid Initiative and Distributed Renewable Power Voted: 34,985 34,985 25,554 9,847 25,138 Charged: Voted: Charged: 60 Others 800 Other expenditure Voted: 6,732 6,732 6,732 6,732 Charged: Voted: 2,750 2,750 2,750 2,750 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 

<sup>2 3425</sup> Other Scientific Research

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 60 Others 200 Assistance to other Scientific bodies 03 0 Voted: 4,321 4,321 4,321 0 4,321 0 Charged: 0 0 0 0 0 0 05 Voted: 2,466 0 2,466 1,654 140 951 1,515 39 0 0 0 Charged: 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 Voted: 500 0 500 500 0 0 500 0 0 0 0 0 0 Charged: 99 Voted: 0 0 1,296 0 -1,2961,296 -100 Charged: 0 0 0 0 4 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 Total of Voted: 53,814 0 0 53,814 44,859 556 9,511 44,303 18 Total of Charged: 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of November 2020

	For the month of November 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Grant	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			2	2	10001	previous month)	-		7	(CO1 3)
1	2				3		4	5	6	-/	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 03 Voted: 75,000 75,000 50,329 4,533 29,204 45,796 39 Charged: 0 0 0 0 0 0 0 07 0 0 0 Voted: 50,000 50,000 50,000 50,000 Charged: 0 0 0 08 25,000 0 0 25,000 25,000 0 0 Voted: 25,000 Charged: 0 09 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 Charged: 0 0 0 0 0 0 0 0 2 2202 General Education 01 Elementary Education 001 Direction and Administration 03 0 994 Voted: 2,362 0 2,362 1,162 168 1,368 58 Charged: 0 0 0 0 0 0 0 04 Voted: 0 0 33 7,334 7,334 5,124 189 2,400 4,935 Charged: 0 0 0 0 0 0 101 Government Primary Schools 03 Voted: 2,105 0 112 872 41 0 2,105 1,345 1,233 0 0 0 0 0 0 0 0 Charged:

Government of

(Rupees in Lakhs)

102 Assistance to Non Government Primary Schools

For t	he month of November	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	30,000	0	0	30,000	30,000	443	443	29,55	57 1
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted: Charged:	36,92,700 0	0	0	36,92,700				18,25,52	0 0
09	Voted:	10	0	0	10		0		1	10 0
	Charged:	0	0	0	С	0	0	0		0 0
23	Voted: Charged:	16,300 0	0	0	16,300		2,028		6,63	0 59
24	Voted:	0	0	0	C		0			0 0
	Charged:	0	0	0	C	0	0	0		0 0
27	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
31	Voted:	7,400	0	0	7,400		0		7,40	
	Charged:	0	0	0	С	0	0	0		0 0
32	Voted: Charged:	4,000	0	0	4,000		82		3,44	14 0 0
104 Inspe		0	0	0		0	0	0		0 0
03	Voted:	14,792	0	0	14,792	5,815	1,018	9,996	4,79	96 68
	Charged:	0	0	0	C					0 0
105 Non-F	ormal Education									
03	Voted:	369	0	0	369	211	23	181	18	38 49
	Charged:	0	0	0	C	0	0	0		0 0
11	Voted:	201	0	0	201	. 125	2	78	12	23 39

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)			
•	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	C	0	0	0		0 0	
	106 Teachers	s and other Services	S									
	04	Voted:	10	0	0	10	0	0	10		0 100	
		Charged:	0	0	0	(	0	0	0		0 0	
	111 Sarva Sh	niksha Abhiyan										
	01	Voted:	13,31,281	0	0	13,31,281	10,36,446	0	2,94,834	10,36,4	46 22	
		Charged:	0	0	0	(	0	0	0		0 0	
	03	Voted:	0	0	0	(	0	0	0		0 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	112 National	Programme of Mid I	Day Meals in School	ls								
	01	Voted:	1,91,044	0	0	1,91,044	1,46,735	10,008	54,316	1,36,7	27 28	
		Charged:	0	0	0	(	0	0	0		0 0	
	03	Voted:	0	0	0	(	0	0	0		0 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,6	71 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	800 Other ex	xpenditure										
	03	Voted:	56	0	0	56	56	0	0		56 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,0	00 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	06	Voted:	144	0	0	144	138	1	8	1	36 5	
_												

	For the m	month of November	2020				Government		(Rupees in Lakhs)		
sl No.	Head		Total Gran	t or Approp	riation R	s: b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	80 General	Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	penditure									
	04	Voted: Charged:	12	0	0	12	12	0	0	<u>:</u>	12 0
	05	Voted:	0	0	0	0	0	0	0		0 0
3	2204 Sports an	Charged:  nd Youth Services	0	0	0	0	0	0	0		0 0
	00										
	101 Physical	Education									
	04	Voted: Charged:	120 0	0	0	120 0	114	2	7	1:	13 6 0 0
4	4202 Capital C	Outlay on Education,	Sports, Art and	Culture							
	01 General E	Education									
	201 Elementar	ry Education Buildin	gs								
	01	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	
	03	Charged: Voted:	155	0	0	155	155	0	0	1!	0 0 55 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)

For the month of November 2020

Government of

	For the mont	h of Novembe	er 2020				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
		Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	06	Voted:	0	0	0	(	0	0	0		0 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	11	Voted:	390	0	0	390	390	0	0	39	90 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	Total of Voted:		55,06,455	0	0	55,06,455	35,02,403	2,67,065	22,71,117	32,35,33	39 41	
	Total of Charged:		0	0	0	(	0	(	0		0 0	

Note	: د

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 1 0 1 1 0 0 0 0 0 Charged: 0 0 0 0 2071 Pensions and Other Retirement Benefits 01 Civil 109 Pensions to Employees of state aided Educational Institutions 03 Voted: 246 246 200 0 46 200 19 0 Charged: 0 0 0 0 0 0 0 0 117 Government Contribution for Defined Contribution Pension Scheme 03 51 Voted: 30,000 30,000 16,489 1,783 15,294 14,706 Charged: 0 0 0 0 0 0 0 07 Voted: 36,500 0 0 36,500 36,500 0 0 36,500 0 Charged: 0 0.8 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 0 0 Charged: 0 0 0 09 0 Voted: 500 0 0 500 500 0 500 Charged: 0 0 0 0 0 0 0 0

<sup>3 2202</sup> General Education

<sup>01</sup> Elementary Education

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 102 Assistance to Non Government Primary Schools 03 Voted: 18,450 0 0 18,450 10,300 993 9,143 9,307 50 Charged: 04 0 Voted: 9,300 0 9,300 4,272 705 5,733 3,567 62 Charged: 0 0 0 0 0 0 0 0 0 02 Secondary Education 001 Direction and Administration 03 Voted: 4,318 0 4,318 2,323 273 2,269 2,049 53 Charged: 1 0 0 1 1 0 0 0 1 04 39 Voted: 3,728 0 0 3,728 2,411 136 1,453 2,275 0 0 Charged: 05 Voted: 77 0 0 77 45 4 37 41 47 Charged: 0 0 0 0 101 Inspection 03 53 Voted: 12,824 0 0 12,824 6,695 658 6,787 6,037 0 0 0 0 Charged: 0 0 0 0 104 Teachers and Other Services 0.5 Voted: 4 0 0 4 1 0 2 60 1 0 0 0 0 0 0 0 0 Charged: 0 06 2 8 20 Voted: 10 0 0 10 8 0 Charged: 0 0 0 0 0 0 0 0 0

105 Teachers Training

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 107 Scholarships Voted: Charged: 

For tr	ne month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
19	Voted:	11	0	0			0	0		11 0
	Charged:	0	0	0	0		0			0 0
20	Voted:	0	0	0	0		0			0 0
	Charged:	0	0	0	0		0			0 0
108 Examir		<del>-</del>			<u> </u>	<del>-</del>		<u> </u>		
03	Voted:	15,364	0	0	15,364	7,683	332	8,013	7,3	51 52
	Charged:	0	0	0	0		0			0 0
04	Voted:	5,690	0	0	5,690	3,366	288	2,613	3,0	78 46
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	520	0	0	520	314	11	217	3	03 42
	Charged:	0	0	0	0	0	0	0		0 0
109 Govern	nment Secondary School	ls								
02	Voted:	46,362	0	0	46,362	30,245	5,969	22,086	24,2	76 48
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,90,020	0	0	1,90,020	1,46,224	5,869	49,665	1,40,3	55 26
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	229	0	0	229	168	11	72	1	57 31
	Charged:	0	0	0	0	0	0	0		0 0
26	Voted:	982	0	0	982	593	49	438	5	44 45
	Charged:	0	0	0	0	0	0	0		0 0
110 Assist	tance to Non-Govt. Sec	condary Schools								
01	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

	ror the i	month of Novembe	er 2020				(Rupees	in Lakhs)			
	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	8,40,000	0	0	8,40,000	4,45,108	52,114	4,47,007	3,92,99	3 53
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	50	0	0	50		0	0		0 0
-	11	Charged:	0	0	0	0		0	0		0 0
	11	Voted:	10	0	0	10		0	10		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	50	0	0	50	40	0	10	4	0 20
		Charged:	0	0	0	0	0	0	0		0 0
_	800 Other ex	penditure									
	04	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	25	0	0	25	25	0	0	2	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	3,000	0	0	3,000	1,389	781	2,392	60	8 80
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	2	0	0	2	1	0	1		1 50
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0

For the	month of Novembe	er 2020			Government of (Rupees in					
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
11	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	870	0	0	870	354	22	538	3	32 62
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	573	0	0	573	473	0	100	4	73 17
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	892	0	0	892	892	0	0	8	92 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	85	0	0	85	85	0	0		85 0
	Charged:	0	0	0	0		0	0		0 0
27	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
05 Language	Development									
	n and Administratio	on								
03	Voted:	63	0	0	63	38	0	26		38 41
	Charged:	0	0	0	0	0	0	0		0 0
102 Promotio	n of Modern Indian	Languages and Lit	eratures							
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>103</sup> Sanskrit Education

	For the	month of November	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	67	0	0	67	· 55	3	15	5.	2 23
		Charged:	0	0	0	0	0	0	0	ı	0 0
	04	Voted:	26,081	0	0	26,081		1,495	12,336	13,74	
	05	Charged: Voted:	3,256	0	0	3,256		197	2,044	1,21	0 0 1 63
		Charged:	0	0	0	0,230		0	0		0 0
	06	Voted:	66	0	0	66	44	3	25	4.	1 38
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	0	0	0	0	0	0	0		0 0
	200 Other La	Charged: nguages Education	0	0	0	0	0	0	0		0 0
	03			•	•						
		Voted: Charged:	0	0	0	0		0	0		0 0
4	2204 Sports a	nd Youth Services									
	00										
	102 Youth We	lfare Programmes for	Students								
	04	Voted:	12,523	0	0	12,523	6,222	757	7,059	5,46	4 56
		Charged:	0	0	0	0	0	0	0		0 0
	104 Sports a	nd Games									
	04	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	70	0	0	70	38	3	35	3.	5 50

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 2205 Art and Culture 105 Public Libraries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education 8,000 Voted: 8,000 8,000 8,000

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of November 2020 (Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	int or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
,											
		Charged:	0	0	0	0	0	0	0		0 0
	04										
	0 1	Voted:	4,000	0	0	4,000		0		4,00	
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,200	0	0	1,200	1,057	172	315	88	35 26
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	[11]	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0		0			0 0
	12	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0		0			0 0
	13	Voted:	20	0	0	20		0	0		20 0
		Charged:	0	0	0	0		0		2	0 0
	14										
		Voted:	1	0	0	1		0			1 0
	15	Charged:	0	0	0	0		0			0 0
	15	Voted:	10	0	0	10		0		1	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	50	0	0	50	50	0	0	Ę	50 0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 4,000 4,000 4,000 4,000 Charged: Voted: Charged: 04 Art and Culture 105 Public Libraries Voted: Charged: 12,98,891 Total of Voted: 7,74,768 73,075 12,98,891 5,97,198 7,01,693 Total of Charged: 

(Rupees in Lakhs) Government of

Sl No.	Head	T O	otal Grant or A	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

1

0

0

0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 8 2 4 5 6 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers

1

0

Government of

1

0

0

0

0

0

(Rupees in Lakhs)

0

2071 Pensions and Other Retirement Benefits

Voted:

Charged:

01 Civil

03

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	5,000	0	0	5,000	2,101	198	3,097	1,903	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,000	0	0	2,000	1,994	0	6	1,994	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

001 Direction and Administration

	For the	month of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
	03	Voted:	1,358	0	0	1,358	846	145	657	7	01 48
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	669	0	0	669	269	45	445	2:	24 67
		Charged:	0	0	0	0	0	0	0		0 0
	102 Assistar	nce to Universities									
	04	Voted:	4,889	0	0	4,889	2,689	0	2,200	2,6	39 45
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	:	21 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	3,788	0	0	3,788	2,354	0	1,434	2,3	54 38
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,651	0	0	2,651	1,215	0	1,436	1,2	15 54
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	555	0	0	555	555	0	0	5.	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,518	0	0	2,518	2,105	0	413	2,1	05 16
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	1,000	0	0	1,000	350	0	650	3	50 65
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	21	0	0	21	. 21	0	0		21 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the month of November 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	17	Voted:	70	0	0	7(	70	0	0		70 0
		Charged:	0	0	0	(	0	0	0		0 0
	18	Voted:	1,498	0	0	1,498	3 772	101	827	6	71 55
		Charged:	0	0	0	(		0	0		0 0
	19	Voted:	818	0	0	818	3 402	57	473	3	45 58
		Charged:	0	0	0	(	0	0	0		0 0
	20	Voted:	143	0	0	143	8 83	0	60		83 42
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	462	0	0	462	2 152	46	357	1	05 77
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	200	0	0	200	90	16	126		74 63
		Charged:	0	0	0	(	0	0	0		0 0
	23	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	(	0	0	0		0 0
	24	Voted:	200	0	0	200	) 87	17	130		70 65
		Charged:	0	0	0	(	0	0	0		0 0
	25	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	(	0	0	0		0 0
	26	Voted:	263	0	0	263	3 220	21	64	1	99 24
		Charged:	0	0	0	(	0	0	0		0 0
	27	Voted:	282	0	0	282	2 217	185	250		32 89
		Charged:	0	0	0	(	0	0	0		0 0
	28	Voted:	53	0	0	53	3 13	0	40		13 76

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

	For the	month of November	r 2020		Government of						(Rupees in Lakhs)	
•	Head		Total Gra	ant or Appro	priation R	sj bo Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0	
	29	Voted:	200	0	0	200	200	0	0	20		
		Charged:	0	0	0	0	0	0	0	20	0 (	
	32	Voted:	20	0	0	20	20	0	0		20 (	
		Charged:	0	0	0	0	0	0	0		0 (	
	33	Voted:	200	0	0	200	200	0	0	20	00	
		Charged:	0	0	0	0	0	0	0		0 (	
	34	Voted:	64	0	0	64	64	0	0	6	54 (	
		Charged:	0	0	0	0	0	0	0		0 0	
	37	Voted:	128	0	0	128	20	0	108	2	20 84	
		Charged:	0	0	0	0	0	0	0		0 0	
	46	Voted:	1,400	0	0	1,400	823	180	757	64	13 54	
		Charged:	0	0	0	0	0	0	0		0 0	
	48	Voted:	40	0	0	40	40	0	0	4	10 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	49	Voted:	115	0	0	115	115	0	0	11	.5 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	51	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
_	103 Governme	ent Colleges and Ins	stitutes									
	03	Voted:	42,754	0	0	42,754	24,305	2,180	20,628	22,12	26 48	
		Charged:	0	0	0	0	0	0	0		0 0	

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the	month of November	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05	Voted:	25	0	0	25	25	0	0		25 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Assista	nce to Non-Governme	ent Colleges and In	nstitutes							
03	Voted:	2,41,000	0	0	2,41,000	1,34,418	16,001	1,22,583	1,18,41	L7 51
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	20	0	0	20	20	0	0	2	20 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other e	xpenditure									
02	Voted:	778	0	0	778	778	0	0	77	78 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	50	0	0	50	25	0	25	2	25 50
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	25	0	0	25	0	0	25		0 100
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	-2	0	2	-	-2 9,142
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	2	0	0	2	2	0	0		2 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	164	0	0	164	90	10	84	}	30 51

0

0

0

Total Grant or Appropriation

vember 2020 Government of (Rupees in Lakhs)

Available(+)/over

spent(-) balance

Actual

Expenditure

Progressive Available %of expenditure

Expenditure Balance (+) (Col6)to total

No.			0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	50	0	0	50	50	3	3	4	17 6
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	45	0	0	45	2	0	42		2 95
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,11	_2 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	17	0	0	17	17	0	0	1	L7 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	1	0	0	1	1	0	0		1 0

<sup>80</sup> General

Charged:

03

sl

Head

0

0

0

<sup>800</sup> Other expenditure

	For the	month of November	2020			Governme		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	50	0	0	5(	50	0	0	5	0 0
		Charged:	0	0	0	(	0	0	0		0 0
4	2204 Sports a	and Youth Services									
	00										
	102 Youth We	elfare Programmes fo	r Students								
	01	Voted:	92	0	0	92	65	3	30	6	2 33
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other ex	rpenditure									
	03	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	(	0	0	0		0 0
5	4202 Capital	Outlay on Education	, Sports, Art and	Culture							
	01 General	Education									
	203 Universi	ty and Higher Educa	tion								
	02	Voted:	5,425	0	0	5,425	5,425	0	0	5,42	5 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	2,500	0	0	2,500	244	0	2,256	24	4 90
		Charged:	0	0	0	(	0	0	0		0 0
	0.5	Voted:	3,000	0	0	3,000	100	50	2,950	5	0 98
		Charged:	0	0	0	(	0	0	0		0 0

	For the month of November 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0		0		-/-	0 0
	09	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0				_	0 0
	10	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0					0 0
	[11]	Voted:	367	0	0	367	367	0	0	3	67 0
		Charged:	0	0	0	0		0			0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	0		0	0		0 0
	15	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,000	0	0	2,000	1,411	478	1,067	9	33 53
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	900	0	0	900	775	0	125	7	75 14
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	2,500	0	0	2,500	2,500	320	320	2,1	80 13

For the mont	ch of Novembe	r 2020			Government of (Rupees in Lakhs)					
Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	(	0	0	0		0 0
32	Voted:	5	0	0	Ę	5 5	0	0		5 0
	Charged:	0	0	0	(	0	0	0		0 0
33	Voted:	100	0	0	100	100	10	10		90 10
	Charged:	0	0	0	(	0	0	0		0 0
35	Voted:	2,000	0	0	2,000	331	0	1,669	3	31 83
	Charged:	0	0	0	(	0	0	0		0 0
36	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	(	0	0	0		0 0
800 Other expend	liture									
03	Voted:	2	0	0		2 2	0	0		2 0
	Charged:	0	0	0	(		0	0		0 0
04	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(		0			0 0
06	Voted:	16	0	0	16	5 16	0	0		16 0
	Charged:	0	0	0	(		0	-		0 0
Total of Voted:	<u> </u>	3,65,167	0	0	3,65,167		20,06		1,99,8	
Total of Charged:		0	0	0	(					0 0

	For the month of	November 2020					Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Grant o	or Approp	riation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0		S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

Charged:

0

0

0

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2070 Other Administrative Services 00 00 107 Home Guards 03 Voted: 1,91,224 1,91,224 97,364 16,239 1,10,099 81,125 58 Charged: 0 0 0 0 0 0 04 54 0 Voted: 19,116 19,116 9,802 1,014 10,328 8,788 Charged: 0 0 07 Voted: 10,000 0 0 10,000 10,000 0 0 10,000 0 Charged: 0 2 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 03 Voted: 800 0 800 800 0 0 800 Charged: 0 0 0 0 0 3 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 01 Voted: 196 0 0 196 196 0 0 196 Charged: 0 0 0 0.8 1 0 1 1 0 0 1 Voted: 0

0

0

0

0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of November 2020

	For the month of November 2020						Government of				(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	09	Voted:	24	0	0	24	20	0	4		20 17		
		Charged:	0	0	0	0	0	0	0		0 0		
	Total of Voted:		2,21,360	0	0	2,21,360	1,18,183	17,253	1,20,431	1,00,9	29 54		
	Total of Charged:		0	0	0	0	0	(	0		0 0		

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $<sup>\</sup>hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$ 

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of November 2020 Government of

For the month of November 2020						Governmen		(Rupees in Lakhs)		
Head		Total Gra	nt or Approp	priation R	Total	<pre>spent(-) balance Amount at the</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2071 Pensions ar	nd Other Retirem	ent Benefits								
01 Civil										
117 Government	Contribution fo	r Defined Contribu	tion Pension	n Scheme						
03	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	10	0	0	10	10	0	0	<u>:</u>	10 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
2202 General Edu	ıcation									
80 General										
001 Direction a	and Administrati	on								
03	Voted:	625	0	0	625	371	42	296	3:	29 47
	Charged:	0	0	0	0	0	0	0		0 0
003 Training										
01	Voted:	13,852	0	0	13,852	6,988	1,462	8,327	5,5	26 60
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	604	0	0	604	376	39	266	3:	38 44
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	166	0	0	166	81	3	88	,	78 53
	Head  2  2071 Pensions ar 01 Civil 117 Government  03  07  08  09  2202 General Edu 80 General 001 Direction a  03  03  003 Training  01	Head  2  2071 Pensions and Other Retirem 01 Civil  117 Government Contribution for 03 Voted: Charged: Charged:  08 Voted: Charged: Charged:  2202 General Education 80 General  001 Direction and Administrati 03 Voted: Charged: 03 Voted: Charged: 03 Voted: Charged: 04 Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	Head  O  2  2071 Pensions and Other Retirement Benefits  01 Civil  117 Government Contribution for Defined Contribut  03	Head	Head   Total Grant or Appropriation	Head	Head		Head    Total Grant or Appropriation   Scheme   Sepent(-) balance   Sepent(-) balance	Read

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of November 2020

	For the	month of Novembe	r 2020				Governmer	(Rupees in Lakhs)			
Sl No.	Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	05		197							1	
		Voted: Charged:	0	0	0	197		12		1	02 48
_	07	Voted:	395	0	0	395		22		2	03 49
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	83	0	0	83	60	3	27		57 32
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	626	0	0	626	401	30	255	3	71 41
		Charged:	0	0	0	(	0	0	0		0 0
	10	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	11	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	316	0	0	316	189	19	146	1	70 46
		Charged:	0	0	0	(	0	0	0		0 0
	15	Voted:	191	0	0	191	. 129	14	77	1	14 40
		Charged:	0	0	0	(	0	0	0		0 0
	17	Voted:	30	0	0	30	23	8	15		15 50
		Charged:	0	0	0	(			0		0 0
L	004 Research										
	03	Voted:	636	0	0	636	3 401	61	297	3	39 47
		Charged:	0	0	0	(					0 0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of November 2020

0

0

Government of (Rupees in Lakhs)

0

0

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or	
			0	S	R	Total	beginning of the Month(Col7 in previous month)				Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	800 Other ex	penditure										
Г	01											
	01	Voted:	436	0	0	436	245	27	218	21	18 50	
		Charged:	0	0	0	C	0	0	0		0 0	
	03	Voted:	0	0	0	C	0	0	0		0 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	05	Voted:	376	0	0	376	244	39	172	20	)4 46	
		Charged:	0	0	0	C	0	0	0		0 0	
	0.6	Voted:	2,008	0	0	2,008	2,008	0	0	2,00	08 0	

3 4202 Capital Outlay on Education, Sports, Art and Culture

Charged:

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,040	0	419	1,040	29
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	22,021	0	0	22,021	12,916	1,782	10,888	11,133	49
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

0

0

Note:

1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: 8,042 8,042 4,595 3,760 4,282 Voted: Charged: Voted: 8,226 8,226 3,789 4,939 3,288 Charged: 800 Other expenditure Voted: Charged: 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: Charged: 102 Homeopathy Voted: Charged:

<sup>2 2230</sup> Labour and Employment and skill Development

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2020

For the month of November 2020							Governme	(Rupees in Lakhs)			
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	01 Labour										
(	001 Direction	and Administration	on								
	03	Voted:	946	0	0	94	б 494	73	525	42	21 56
		Charged:	0	0	0		0 0	0	0		0 0
(	004 Research	and Statistics									
	03	Voted:	509	0	0	50:	9 262	34	282	22	27 55
		Charged:	0	0	0		0 0	0	0		0 0
	04	Voted:	4	0	0		4 3	0	1		3 27
		Charged:	0	0	0		0 0	0	0		0 0
-	101 Industria	l Relations									
	03	Voted:	3,171	0	0	3,17	1,605	197	1,763	1,40	08 56
		Charged:	0	0	0		0 0	0	0		0 0
	04	Voted:	6,551	0	0	6,55	1 3,159	436	3,828	2,72	23 58
		Charged:	0	0	0		0 0	0	0		0 0
	05	Voted:	36	0	0	3	6 24	2	13	2	22 38
		Charged:	0	0	0		0 0	0	0		0 0
	102 Working C	onditions and Safe	ety								
	03	Voted:	1,795	0	0	1,79	5 1,038	87	845	95	51 47
		Charged:	0	0	0		0 0	0	0		0 0
	04	Voted:	194	0	0	19	4 108	12	98	Ğ	97 50
		Charged:	0	0	0		0 0	0	0		0 0
	103 General L	abour Welfare									
	01	Voted:	2,500	0	0	2,50	0 2,500	0	0	2,50	00 0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	00220110 11011011	0422010 11101101	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
Γ											
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	975	0	0	975		55		48	
+		Charged:	0	0	0	0		0			0 0
	04	Voted:	1,772	0	0	1,772		104		91	
-	05	Charged:	0	0	0	0		0			0 0
	03	Voted:	160	0	0	160		12			63
-		Charged:	0	0	0	0		0			0 0
	08	Voted:	30	0	0	30		0	0		0
-		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	18	0	0	18	14	0	5	1	.4 24
		Charged:	0	0	0	0	0	0	0		0 0
_	111 Social Se	ecurity for Labour									
	03	Voted:	125	0	0	125	125	0	0	12	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	91	0	0	91	. 91	0	0	9	1 0
		Charged:	0	0	0	0		0	0		0 0
	06	Voted:	1,252	0	0	1,252	1,252	0	0	1,25	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0		0	0		0 0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of November 2020

	For the m	month of November	er 2020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other exp	penditure									
	03	Voted:	376	0	0	376	161	28	243	1	33 65
		Charged:	0	0	0	0	0	0	0		0 0
3	4202 Capital C	Outlay on Educatio	on, Sports, Art and	Culture							
	01 General E	Education									
	202 Secondary	Z Education									
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,0	0 0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	4210 Capital C	Outlay on Medical	and Public Health								
	01 Urban Hea	alth Services									
	102 Employees	S State Insurance	Scheme								
	03	Voted:	20	0	0	20	18	2	4		16 21
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	0	0	5		0 100
		Charged:	0	0	0	0	0	0	0		0 0
5	4250 Capital C	Outlay on Other Sc	cial Services								
	00										
	201 Labour										
	04	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of November 2020

	For the month of	November 2020				Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head	Tot	al Grant or A	appropriat:	ion Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
1	Total of Voted:	66,	178	0 0	66,17	8 49,698	1,88	6 18,366	47,8	312 28
	Total of Charged:		0	0 0		0 0	(	0 0		0 0

Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of November 2020

1	Head		Total Gra	ant or Appr	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2				3		4	5	6	7	8
1	2230 Labour a	nd Employment and s	skill Development								
	02 Employme	nt Service									
	001 Directio	n and Administratio	on								
	01	Voted:	153	0	0	153	3 153	0	0	1	53 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	1,727	0	0	1,72	7 923	106	909	8	18 53
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	7,803	0	0	7,803	3 4,522	386	3,667	4,1	36 47
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	51	0	0	53	1 43	3	11		40 22
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	56	0	0	56	5 47	2	11		45 20
		Charged:	0	0	0	(	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	2,012	0	0	2,012	2 1,312	77	777	1,2	35 39
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	481	0	0	483	1 338	18	160	3	20 33
		Charged:	0	0	0	(	0	0	0		0 0
	4250 Capital	Outlay on Other Soc	cial Services								
	00										
	203 Employme	nt Building									
	01	Voted:	11	0	0	1:	1 11	0	0		11 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of November 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	12,312	0	0	12,312	7,368	592	5,536	6,776	45
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:													
1	Treasury,	PWD and	Forest accounts	have been	excluded	in this	monthly	account	due to	their	belated	non-receipt	from the
accounts render	ing units.	The transactions through these	accounts are not	included	in the bo	ooked exp	enditure	· .					
2.Reconciliation	n of expend	diture by the departmental offic	cers has not been	n/has been	done.								

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers Voted: 1,300 1,300 Charged: Voted: Charged: 104 Entertainment and Hospitality Expenses Voted: Charged: 105 Discretionary Grant by Ministers Voted: 28,000 28,000 14,948 2,303 15,355 12,645 Charged: 108 Tour Expenses Voted: Charged: 800 Other Expenditure Voted: Charged: 

2 2052 Secretariat - General Services

090 Secretariat

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of November 2020

	For the mo	nth of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	62,104	0	0	62,104	33,363	3,883	32,624	29,48	0 53
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	5	0	0		5 6
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	11	0	0	11	11	0	0	1	1 1
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	681	0	0	681	672	0	10	67	1 1
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	130	0	0	130	25	10	115	1	5 88
		Charged:	0	0	0	0	0	0	0		0 (
	12	Voted:	20	0	0	20	17	0	3	1	7 15
		Charged:	0	0	0	0	0	0	0		0 (
3	2070 Other Admi	nistrative Servic	ces								
	00 00										
	003 Training										
	04	Voted:	476	0	0	476	336	18	158	31	8 33
		Charged:	0	0	0	0	0	0	0		0 (
4	2220 Information	n and Publicity									
	60 Others										
	800 Other expe	nditure									
	03	Voted:	120	0	0	120	42	0	78	4	2 65

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of November 2020

	For the mor	nth of November	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
5	2251 Secretariat	: - Social Services									
	090 Secretariat										
	03	Voted: Charged:	9,2 <b>4</b> 5 0	0	0	9,245 0		405	3,478	5,7	67 38 0 0
	04	Voted:	36	0	0	36		13	13	·	24 35
		Charged:	0	0	0	0	0	0	0		0 0
6	3451 Secretariat	-Economic Services	5								
	00										
	090 Secretariat										
	03	Voted:	12,177	0	0	12,177	8,917	434	3,694	8,4	83 30
		Charged:	0	0	0	0	0	0	0		0 0
7	4059 Capital Out 01 Office Buil 051 Construction		5								
	031 Construction		210	0	0	21.0	210			2	10
		Voted: Charged:	312 0	0	0	312		0		3.	0 0
	80 General	<u> </u>	<u> </u>	-			<del>-</del>	<del>`</del>	·		

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of November 2020

Head		Total Gran	t or Appro	opriation R	sper Am begi Total Mo	lable(+)/over Lt(-) balance I bunt at the nning of the Cu nth(Col7 in vious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
800 Other e	expenditure									
04	Voted:	500	0	0	500	483	0	17	48	33
								_		•
4070 Capital	Charged: Outlay on other Adr	0 ministrative Servic	0 es	0	0	0	0	0		0
00 800 Other E	Outlay on other Adr	ministrative Servic	es							
00	Outlay on other Adr			0 0 0	5 0	5 0	0 0 0	0 0		5 0
00 800 Other E	Outlay on other Adr Expenditure Voted:	ministrative Servic	es 0	0	5	5	0	0		5
00 800 Other E	Outlay on other Adr Expenditure  Voted:  Charged:	ministrative Servic 5 0	0 0	0 0	5 0	5 0	0	0 0		5 0
00 800 Other E	Expenditure  Voted: Charged: Voted: Charged:	ministrative Service  5 0 2	0 0 0	0 0	5 0 2	5 0 2	0 0	0 0 0	60,00	5 0 2 0

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

For the m	nonth of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2225 Welfare o	of Scheduled Caste	s, Scheduled Tribe	s and Other	Backward	Classes					
03 Welfare o	of Backward Classe	S								
001 Direction	and Administration	on								
03	Voted:	2,473	0	0	2,473	1,141	182	1,514	96	50 61
	Charged:	0	0	0	C	0	0	0		0 0
277 Education	1									
01	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	13,500	0	0	13,500	13,500	0	0	13,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	80	0	0	80	78	0	2	7	78 2
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other exp	enditure									
04	Voted:	15,000	0	0	15,000	14,891	670	779	14,22	21 5
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
800 Other exp	penditure									
03	Voted:	661	0	0	661	. 353	45	353	30	08 53

	For the	month of November	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
2	2235 Social S	Security and Welfare									
	101 Welfare	of handicapped									
	01	Voted:	34	0	0	34	1 34	0	0		34 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	2,698	0	0	2,698	1,465	167	1,401	1,2	98 52
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	211	0	0	211	146	9	74	1	37 35
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	3,500	0	0	3,500	3,424	73	149	3,3	51 4
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	147	0	0	147	7 65	7	89		58 61
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	61,200	0	0	61,200	18,227	1	42,974	18,2	26 70
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	13	0	0	13	3 13	1	1		12 4
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	1,500	0	0	1,500	1,500	691	691	8	09 46
		Charged:	0	0	0		0				0 0
	10	Voted:	2,000	0	0	2,000	-494	0	2,494	-4	94 125

	For the month of	November	2020					Governmen	t of		(Rupee:	s in Lakhs)
Sl No.	Head		Tot	tal Grant o	or Appr	opriation	mata l	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
			O		S	ĸ	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2					3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12										0
	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	18	0	8	18	31
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,056	0	0	3,056	1,962	121	1,215	1,842	40
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	144	0	0	144	66	8	86	58	60
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	785	0	0	785	785	0	0	785	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	3	0	1	3	28
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,248	0	8	3,248	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

	For the month of	November	2020					Governmen	t of		(Rupeer	s in Lakhs)
Sl No.	Head		То	otal Grant o	or Appr	opriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
			0		S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2					3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	23	0	0	23	11	4	16	7	69
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	26	8	31	18	63
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	30	0	0	30	16	3	18	12	59
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,200	0	0	3,200	2,700	700	1,200	2,000	38
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	867	0	0	867	555	67	380	487	44
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,000	0	0	3,000	1,275	0	1,725	1,275	58
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0

Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 4 5 6 8 2

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistar	nce to Voluntary Organ	nisations								
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
03	Voted:	264	0	0	264	264	54	54	210	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	640	0	0	640	0
	Charged:	0	0	0	0	0	0	0	0	0

<sup>3 4225</sup> Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

190 Investment in Public Sector and Other Undertakings

03	Voted:	0	0	0	0	0	0	0	0	5
	Charged:	0	0	0	0	0	0	0	0	)

<sup>277</sup> Education

<sup>03</sup> Welfare of Backward Classes

							GOVETIMEN			(1101)	III Lakiis /
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	1,500	0	0	1,500	1,416	0	84	1,41	.6 6
		Charged:	0	0	0	0	0	0	0		0 0
4	4235 Capital	Outlay on Social Se	ecurity and Welfar	re							
	02 Social W	elfare									
r	101 Welfare	of handicapped									
	01	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	3,000	0	0	3,000	2,975	-4	21	2,97	9 1
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	40	0	0	40	40	0	0	4	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	82	0	0	82	82	0	0	8	32 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	110	0	0	110	110	0	0	11	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	10	0	0	10	10	0	0	1	.0 0

(Rupees in Lakhs)

Total Grant or Appropriation Available %of expenditure Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	360	0	0	360	360	0	0	360	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,363	0	0	1,363	1,363	0	0	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	250	203	203	47	81
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes) For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 Charged: 0 0 0 0 0 0 5 6235 Loans for Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped 03 Voted: 80 80 48 0 32 48 40 Charged: 0 0 0 0 0 0 Total of Voted: 2,67,108 0 2,67,108 2,14,430 3,011 55,689 2,11,419 21 Total of Charged: 0 0 0 0 0 0 0 Note:

\_\_ PWD and \_\_\_\_

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

										,	2 111 1011112 /
S1 No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	lonary Grant by Mini	sters								
	03	Voted:	0	0	0	ı	0 0	0	0		0 0
		Charged:	0	0	0		0	0	0		0 0
	03	Voted:	1,924	0	0	1,92				8	70 55
		Charged:	0	0	0		0	0	0		0 0
	04	Voted:	1,089	0	0	1,08	9 635	57	511	5	78 47
		Charged:	0	0	0		0	0	0		0 0
	05	Voted:	6,227	0	0	6,22	7 3,797	310	2,740	3,4	88 44
		Charged:	0	0	0		0	0	0		0 0
	102 Economic	c Development									
	03	Voted:	154	0	0	15	105	9	58		96 38
		Charged:	0	0	0		0	0	0		0 0
	277 Education	on									
	01	Voted:	25,000	0	0	25,00	25,000	0	0	25,0	00 0
		Charged:	0	0	0	(	0	0	0		0 0
	03	Voted:	1,046	0	0	1,04	632	128	543	5	03 52
		Charged:	0	0	0		0	0	0		0 0

(Rupees in Lakhs)

Head		Total Gra O	ant or Approp S	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditur (Col6)to tota     Grant or Appropriatior     (Col 3)</pre>
2				3		previous month)  4	5	6	7	8
						<u>-</u>	-	<u> </u>	<u> </u>	
04	Voted:	3,712	0	0	3,712	2,461	200	1,451	2,26	50 39
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	21,018	0	0	21,018	12,637	1,508	9,890	11,12	28 47
	Charged:	0	0	0	0		0	0		0 0
09	Voted:	4,023	0	0	4,023	2,676	191	1,539	2,48	34 38
	Charged:	0	0	0	0		0			0 0
13	Voted:	511	0	0	511	393	10	127	38	33 25
	Charged:	0	0	0	0		0			0 0
17	Voted:	289	0	0	289	185	18	122	16	57 42
	Charged:	0	0	0	0		0			0 0
19	Voted:	73,000	0	0	73,000	73,000	1	1	72,99	9 0
	Charged:	0	0	0	0		0	0		0 0
793 Special	central assistance	for Scheduled Cas	tes componer	ıt plan						
03	Voted:	9,066	0	0	9,066	6,839	255	2,482	6,58	34 27
	Charged:	0	0	0	0		0			0 0
04	Voted:	82	0	0	82	63	3	21	6	50 26
	Charged:	0	0	0	0		0			0 0
800 Other e	xpenditure									
07	Voted:	445	0	0	445	337	11	118	32	27 26
	Charged:	0	0	0	0		0			0 0

(Rupees in Lakhs)

03

<sup>80</sup> General

<sup>102</sup> Aid to voluntary Organisations

	For the						Governmen	t of		(Rupees	III Lamib,
l o.	Head		Total Gra	ant or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
		Voted:	15	0	0	15	15	0	0	1:	5 (
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other e	xpenditure									
	03	Voted:	1,926	0	0	1,926	1,455	54	525	1,40	1 27
		Charged:	0	0	0	0	0	0	0	1	0 0
	05	Voted:	326	0	0	326	274	9	61	26	5 19
		Charged:	0	0	0	0	0	0	0		0 0
		Security and Welfar		·		<u>-</u>					
	2235 Social of Rehabil 800 Other es	Security and Welfard				·					
	01 Rehabil	Security and Welfard		0	0	28	28	0	0	2	8 0
	01 Rehabil 800 Other e	Security and Welfard	e				28	0	0		8 0 0 0
	01 Rehabil 800 Other es	Security and Welfard itation  xpenditure  Voted: Charged: Welfare	28 0	0	0	28	28				
3	01 Rehabil 800 Other es	Security and Welfard itation  xpenditure  Voted:  Charged:	28 0	0	0	28	28				
	01 Rehabil 800 Other es	Security and Welfard itation  xpenditure  Voted: Charged: Welfare	28 0	0	0	28	28				0 0
	01 Rehabil 800 Other es 03 02 Social 104 Welfare	Security and Welfard itation  xpenditure  Voted: Charged:  Welfare  of aged, infirm and	e 28 0	0	0 0	28	28 0	0	0	1,90	0 0
	01 Rehabil 800 Other es 03 02 Social	Security and Welfard itation  xpenditure  Voted: Charged:  Welfare  of aged, infirm and Voted:	28 0 d destitute 5,000	0 0	0 0	28 0	28 0	788	3,092	1,90	0 0 8 62 0 0
	01 Rehabil 800 Other es 03 02 Social 104 Welfare	Security and Welfard itation  xpenditure  Voted: Charged:  Welfare  of aged, infirm and Voted: Charged:	28 0 d destitute 5,000 0	0 0 0	0 0 0	28 0 5,000 0	28 0 2,696 0 53	788 0	3,092	1,90	0 0 8 62 0 0
	01 Rehabil 800 Other es 03 02 Social 104 Welfare	Security and Welfare itation  xpenditure  Voted: Charged:  Welfare  of aged, infirm and Voted: Charged: Voted:	28 0 d destitute 5,000 0	0 0 0	0 0 0	5,000 0 71	28 0 2,696 0 53	788 0	3,092 0 20	1,90	0 0 8 62 0 0 1 28 0 0
	01 Rehabil 800 Other es  03  02 Social 1  104 Welfare  02	Security and Welfard itation  xpenditure  Voted: Charged:  Welfare  of aged, infirm and Voted: Charged:  Voted: Charged:  Voted: Charged:	28 0 d destitute 5,000 0 71	0 0 0	0 0 0 0	5,000 0 71	28 0 2,696 0 53 0 416	788 0 2 0	3,092 0 20	1,90	0 0 8 62 0 0 1 28 0 0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

	For the mor	ith of Novembe	er 2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
Г	06	Voted:	600	0	0	600	557	18	61	53	9 10
		Charged:	0	0	0	0		0			0 0
1	05 Prohibition	L									
	03	Voted:	145	0	0	145	83	11	73	7	2 50
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	578	0	0	578	406	26	198	38	34
		Charged:	0	0	0	0	0	0	0		0 0
1	07 Assistance	to Voluntary Or	ganisations								
	03	Voted:	1,349	0	0	1,349	695	120	773	57	5 57
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
2	00 Other progr	ammes									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	108	0	0	108	108	0	0	10	18 0
		Charged:	0	0	0	0		0			0 0
	06	Voted:	5,000	0	0	5,000	4,985	79	94	4,90	16 2
	<del>.</del>	Charged:	0	0	0	0		0			0 0
	07	Voted:	50,000	0	0	50,000	50,000	0	1	49,99	9 0
		Charged:	0	0	0	0		0	0		0 0

Head		Total Gra	ant or Appro	r Appropriation  Available(+)/over Act spent(-) balance Expen Amount at the for beginning of the Curren				Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota: Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
08	Voted:	55	0	0	55	55	0	0	5	5 (
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	475	0	0	475	124	29	379	9	5 80
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	50	0	0	50	50	1	1	5	0 1
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	25,000	0	0	25,000	24,967	394	427	24,57	3 2
	Charged:	0	0	0	0	0	0	0		0 0
800 Other exper	nditure									
03	Voted:	54	0	0	54	40	2	15	3	9 28
	Charged:	0	0	0	0	0	0	0		0 0
60 Other Socia	al Security and W	Welfare Programmes	5							
102 Pensions ur	nder Social Secur	rity Schemes								
03	Voted:	72,969	0	0	72,969	322	19	72,666	30	4 100
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		4,84,614	0	0	4,84,614	2,69,079	13,088	2,28,624	2,55,99	1 47
Total of Charged	l <b>:</b>	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs)

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Tot	tal Grant o	or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0		S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2					3		4	5	6	7	8

Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 1 1 2202 General Education 01 Elementary Education 796 Tribal Area sub plan 01 71 Voted: 12,464 0 12,464 3,886 213 8,791 3,672 0 0 0 Charged: 0 0 0 0 0 02 Secondary Education 796 Tribal Area sub plan 01 Voted: 10 0 0 10 10 0 0 10 Charged: 0 0 03 University and Higher Education 796 Tribal Area sub plan 01 Voted: 0 75 0 0 75 75 75 Charged: 0 0 0 0 0 0 0 2 2211 Family Welfare 00 796 Tribal Area sub plan 01 Voted: 21,122 0 0 21,122 1,368 0 19,755 1,368 94 0 0 0 0 0 0 0 0 Charged:

05 Other Urban Development Schemes

<sup>3 2217</sup> Urban Development

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 796 Tribal Area Sub-plan 01 Voted: 16,482 0 0 16,482 15,593 1,406 2,294 14,187 14 0 Charged: 4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	2,901	0	0	2,901	2,880	21	42	2,859	1
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	327	0	0	327	172	30	185	142	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	18	2	9	16	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	23	0	0	23	20	0	4	19	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,658	0	0	1,658	1,232	80	505	1,152	30
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

							GO V CI IIII CII			(Rapect	, III Lakiib,
Sl No.	Head		Total Gra	ant or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	5	0	0	5	5	0			5 0
	11	Charged:  Voted: Charged:	0 110 0	0 0	0 0	110	0 110 0	0 0	0	11	0 0 L0 0 0 0
	12	Voted: Charged:	100	0	0	100	100	0	0	10	
	13	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,00	
	14	Voted: Charged:	125 0	0	0	125	91	11		5	79 36 0 0
	15	Voted: Charged:	90 0	0	0	90	29	0		2	29 68 0 0
	17	Voted: Charged:	306 0	0	0	306	221	17 0			04 33
	18	Voted: Charged:	100	0	0	100	100	0			0 0
	19	Voted: Charged:	313	0	0	313	211	13		19	0 0

<sup>5 2230</sup> Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	525	0	0	525	525	0	0	525	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

03

	For the mo	nth of Novembe	r 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	sj b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03 Training	Charged:	0	0	0	0	0	0	0		0 0
	796 Tribal Are	a Sub-plan									
	03	Voted:	139	0	0	139	93	2			91 34
6	2235 Social Sec	Charged: urity and Welfare	0	0	0	0	0	0	0		0 0
	02 Social Wel										
	796 Tribal Are	a sub plan									
	03	Voted:	462	0	0	462	80	40	422		40 91
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted: Charged:	2	0	0	2	1 0	0	1		1 50 0 0
7	2401 Crop Husba										
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	51	0	0	51	50	0	2		49 4
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	744	0	0	744	744	0	0	7	44 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of November 2020

	For the mo	onth of November	2020				Governmen	t of		(Rupees	s in Lakhs)
L D.	Head		Total Gra	ant or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	200		0		2.	0 0
,	2402 Soil and W	ater Conservation									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	159	0	0	159	150	15	24	13	35 15
		Charged:	0	0	0	C	0	0	0		0 0
	2403 Animal Hus	bandry									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	24	0	0	24	15	5	14	:	10 56
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	318	0	0	318	318	0	0	33	17 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	194	0	0	194	194	0	0	19	94 0
		Charged:	0	0	0	C	0	0	0		0 0
.0	2405 Fisheries										
	00										
	Total of Voted:			0	0	1,19,597	68,888	2,028	52,736	66,86	51 44

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of November 2020

	For the mo	nth of November	er 2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gran	s	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	796 Tribal Are	a sub plan									
	01	Voted:	106	0	0	106	52	2	55	į	50 52
		Charged:	0	0	0	0	0	0	0		0 0
11	2406 Forestry a	nd Wild Life									
	01 Forestry										
	796 Tribal Are	a sub plan									
	01	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
12	2501 Special Pr	ogrammes for Rur	al Development								
	01 Integrated	Rural Developme	nt Programme								
	796 Tribal Are	a sub plan									
	01	Voted:	24,899	0	0	24,899	6,658	0	18,240	6,6	58 73
		Charged:	0	0	0	0	0	0	0		0 0
13	2515 Other Rura	l Development Pr	ogrammes								
	00										
	796 Tribal Are	a sub plan									
	02	Voted:	11,582	0	0	11,582	11,315	0	267	11,3	15 2
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	305	0	0	305	305	0	0	30	05
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 14 2702 Minor Irrigation 80 General(1) 796 Tribal Area Sub-plan 13 Voted: 30 0 30 30 0 0 30 0 0 0 0 0 Charged: 0 0 0 2851 Village and Small Industries 15 00 796 Tribal Area sub plan 03 2 2 0 0 2 Voted: 0 Charged: 0 0 0 0 0 0 0 04 Voted: 1 0 1 0 1 0 100 0 0 0 Charged: 0 0 05 5 0 3 3 50 Voted: 0 3 Charged: 0 0 0 0 4202 Capital Outlay on Education, Sports, Art and Culture 16 01 General Education 796 Tribal Area sub plan 01 Voted: 1,624 0 0 1,624 1,622 0 2 1,622

Charged: 02 Technical Education

Tribal Area sub plan

0

0

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of November 2020

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 796 Voted: 610 610 610 0 610 Charged: 0 0 0 0 0 0 0 0 17 4211 Capital Outlay On Family Welfare 00 796 Tribal Area sub plan 02 20 Voted: 4,795 0 4,795 3,840 0 955 3,840 0 0 0 0 0 0 Charged: 18 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 796 Tribal Area sub plan 01 Voted: 2,700 2,700 2,524 163 339 2,361 13 0 0 0 0 0 0 0 Charged: 0 0 19 4216 Capital Oulay on Housing 03 Rural Housing 796 Tribal Area sub plan 02 Voted: 6,240 0 0 6,240 6,240 0 0 6,240 Charged: 0 0 0 0 0 0 0

<sup>20 4225</sup> Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

<sup>02</sup> Walfare of Scheduled Tribes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

0

0

0

For the month of November 2020 Government of (Rupees in Lakhs)

							Governmen	it of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	ant or Appr	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	796 Tribal A	rea sub plan									
	01	Voted:	3,243	0	0	3,243	3 2,852	0	391	2,85	52 12
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	697	0	0	697	697	0	0	69	97 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	205	0	0	205	5 205	0	0	20	05 0
		Charged:	0	0	0	0	0	0	0		0 0
21	4250 Capital	Outlay on Other Soc	cial Services								
	00										
	796 Tribal A	rea sub plan									
	03	Voted:	140	0	0	140	140	0	0	14	10 0
		Charged:	0	0	0	0	0	0	0		0 0
22	4401 Capital	Outlay on Crop Husb	pandry								
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	900	0	0	900	850	0	50	85	50 6

<sup>23 4406</sup> Capital Outlay on Forestry and Wild Life

Charged:

01 Forestry

0

0

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of November 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area sub plan Voted: Charged: Voted: Charged: 4515 Capital Outlay on other Rural Development Programmes 796 Tribal Area sub plan Voted: Charged: Total of Charged: 1,19,597 

Note:
1.\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of November 2020

Ch of November 2020 Government of (Rupees in Lakhs)

S1 No.	Head		Total Grant o	r Appropr	iation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S		R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3			4	5	6	7	8

## 2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	421	0	0	421	249	40	212	209	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,727	0	0	7,727	4,968	427	3,187	4,540	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	809	0	0	809	438	51	422	387	52
Total of Vote	d:	8,148	0	0	8,148	5,217	467	3,398	4,750	42
Total of Char	ged:	809	0	0	809	438	51	422	387	52

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of November 2020 Government of (Rupees in Lakhs)

							GO V CI IIII CI			(Itapect	, III Lakiib,
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2202 General Ed	ucation									
	01 Elementary	Education									
	789 Special Co	mponent Plan for	Scheduled Castes								
	01	Voted:	4,64,435	0	0	4,64,435	3,34,765	4,602	1,34,272	3,30,16	53 29
		Charged:	0	0	0	(	0	0	0		0
	789 Special Col	Woted: Charged:	Scheduled Castes 11,526 0	0	0	11,526	5 11,475	0		11,4	75 0
_	03 University	and Higher Educ					<u> </u>				
	789 Special Co	mponent Plan for	Scheduled Castes								
	01	Voted:	151	0	0	151	151	0	0	15	51 (
		Charged:	0	0	0	(	0	0	0		0 0
	80 General										
	789 Special Co	mponent Plan for	Scheduled Castes								
	01	Voted:	4,849	0	0	4,849	4,597	66	318	4,53	31 7
		Charged:	0	0	0	(	0	0	0		0 0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2020

Government of

	For the	month of Novembe	er 2020				Governmen	it of		(Rupees	in Lakhs)
51 No.	Head		Total Gra	nnt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	200	0	0	200		0		20	00 0
3	2210 Medical	and Public Health									
	04 Rural He	alth Services-Othe	r Systems of Medic	ine							
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	9	0	0	9	9	0	0		9 0
	05 11 1	Charged:	0	0	0	C	0	0	0		0 0
		Education, Training Component Plan for									
	03	Voted:	27,679	0	0	27,679	16,230	2,139	13,588	14,09	91 49
		Charged:	0	0	0	C	0	0	0		0 0
4	2211 Family W	elfare									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,29,804	0	0	1,29,804	-25,645	0	1,55,449	-25,64	15 120
		Charged:	0	0	0	C	0	0	0		0 0

- 5 2217 Urban Development
  - 04 Slum Area Improvement
  - 789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2020

Government of

For the m	nonth of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Ü	2		1000.1	previous month)			(0013 0010)	(001 3)
2				3		4	5	6	7	8
03	Voted:	3,300	0	0	3,300	3,300	0	0	3,30	00 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	2,500	0	0	2,500	2,379	0	121	2,37	79 5
	Charged:	0	0	0	0	0	0	0		0 0
05 Other Urb	oan Development Sc	hemes								
789 Special C	omponent Plan for	Scheduled Castes								
01	Voted:	2,30,742	0	0	2,30,742	2,14,932	1,915	17,725	2,13,01	.7 8
	Charged:	0	0	0	0	0	0	0		0 0

<sup>6 2225</sup> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,827	0	0	1,74,827	1,59,927	1,577	16,477	1,58,350	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	129	0	16	129	11
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	9,972	231	259	9,741	3
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	226	0	0	226	197	10	40	187	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	435	103	168	332	34
	Charged:	0	0	0	0	0	0	0	0	0

<sup>01</sup> Welfare of Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of November 2020

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 Voted: 368 368 268 30 109 259 Charged: 0 0 0 0 0 0 0 0 0 12 0 31 Voted: 19,353 0 19,353 14,764 1,473 6,062 13,291 0 0 Charged: 0 13 427 0 427 5 49 Voted: 0 222 209 218 Charged: 0 0 0 7 2230 Labour and Employment and skill Development 02 Employment Service 789 Special Component Plan for Scheduled Castes 01 Voted: 4,378 0 0 4,378 4,378 0 0 4,378 Charged: 0 0 0 03 0 0 Voted: 52 0 52 52 0 52 0 0 0 0 0 0 0 0 Charged: 0 03 Training 789 Special Component Plan for Scheduled Castes 03 Voted: 568 568 395 16 188 380 33 0 Charged: 0 0 0 0 0 0 0 04 Voted: 8,601 0 0 8,601 5,059 523 4,065 4,536 47 0 0 0 0 Charged:

<sup>8 2235</sup> Social Security and Welfare

<sup>02</sup> Social Welfare

FO1	r the month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
789 Spe	ecial Component Plan for	Scheduled Castes								
01	Voted:	1,00,000	0	0	1,00,000	51,184	26,531	75,347	24,65	3
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	900	0	0	900	450	0	450	45	0
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	22,826	0	0	22,826	7,925	0	14,901	7,92	5
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
0.8	Voted:	240	0	0	240	238	0	2	23	8
	Charged:	0	0	0	0	0	0	0		0
	her Social Security and becial Component Plan for		3							
01	Voted:	27,531	0	0	27,531	27,531	0	0	27,53	1
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	6,000	0	0	6,000	3,000	0	3,000	3,00	0
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	67,400	0	0	67,400	31,950	0	35,450	31,95	0
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	2,356	0	0	2,356	1,356	0	1,000	1,35	6
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	5,000	0	0	5,000	3,579	743	2,163	2,83	7
	Charged:	0	0	0	0		0			0

	Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	11	Voted:	2,000	0	0	2,000	1,826	214	388	1,61	2 1
		Charged:	0	0	0	0	0	0	0		0
•	2401 Crop Hus	bandry									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	789 Special	Component Plan for Voted:	Scheduled Castes	0	0	19,654	17,754	576	2,476	17,17	9 1
				0	0	19,654		576 0	2,476		9 1
		Voted:	19,654				0				0
	01	Voted: Charged:	19,654	0	0	0	10,352	0	0	10,25	0
	01	Voted: Charged: Voted:	19,654 0 10,470	0	0	10,470	10,352	96	213	10,25	0 7 0
	01	Voted: Charged: Voted: Charged:	19,654 0 10,470 0	0 0	0 0 0	10,470	0 10,352 0 263	96 0	213 0	10,25	0 7 0
	01	Voted: Charged: Voted: Charged: Voted:	19,654 0 10,470 0 263	0 0 0	0 0 0	0 10,470 0 263	0 10,352 0 263 0	96 0 8	0 213 0 8 0	10,25 25	0 7 0 5 0
	01	Voted: Charged: Voted: Charged: Voted: Charged:	19,654 0 10,470 0 263 0	0 0 0	0 0 0 0	0 10,470 0 263	0 10,352 0 263 0	0 96 0 8 0	0 213 0 8 0	10,25 25	0 7 0 5 0
	01	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	19,654 0 10,470 0 263 0	0 0 0 0 0	0 0 0 0 0	0 10,470 0 263 0	0 10,352 0 263 0 11	96 0 8 0	0 213 0 8 0	10,25 25	0 7 0 5 0 8 4
	01 02 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	19,654 0 10,470 0 263 0 15	0 0 0 0 0	0 0 0 0 0	0 10,470 0 263 0 15	0 10,352 0 263 0 11 0	0 96 0 8 0	0 213 0 8 0 8 0	10,25 25	0 7 0 5 0 8 4
	01 02 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	19,654 0 10,470 0 263 0 15 0 294	0 0 0 0 0 0	0 0 0 0 0 0	0 10,470 0 263 0 15 0	0 10,352 0 263 0 11 0 258	0 96 0 8 0 3 0	0 213 0 8 0 8 0 48	10,25 25	0 7 0 5 0 8 4 0 7 1

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,598	0 0	4,598	4,413	168	353	4,245	8
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Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col 3) Month(Col7 in (Col3- Col6) previous month) 3 4 5 7 8 2 6

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,363	0	0	1,363	1,363	0	1	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,568	0	0	1,568	1,418	19	169	1,399	11
	Charged:	0	0	0	0	0	0	0	0	0

### 11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,410	0	0	4,410	4,364	64	111	4,300	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	1,200	37	37	1,163	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	1,200	160	160	1,040	13
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	447	22	25	425	6
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	204	12	82	193	30
	Charged:	0	0	0	0	0	0	0	0	0

<sup>12 2404</sup> Dairy Development

	For the mo	nth of Novembe	r 2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
	00										
	789 Special Co	mponent Plan for	Scheduled Castes								
	04	Voted:	139	0	0	139	119	8	28	11	1 2
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	183	0	0	183	183	8	8	17	5
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	2,143	0	0	2,143	1,510	114	747	1,39	5 3
		Charged:	0	0	0	0	0	0	0		0
13	2405 Fisheries										
	00										
	101 Inland fis	heries									
	01	Voted:	247	0	0	247	230	18	34	21	2 1
		Charged:	0	0	0	0	0	0	0		0
	789 Special Co	mponent Plan for	Scheduled Castes								
	01	Voted:	202	0	0	202	104	25	122	7	9 63
		Charged:	0	0	0	0	0	0	0		0 (
14	2406 Forestry a	nd Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	25	0	0	25	25	0	0	2	5 (
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
15	2501 Special	Programmes for Rura	al Development								
	01 Integrat	ed Rural Developme	nt Programme								
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	51,665	0	0	51,665	24,329	0	27,336	24,3	29 53
		Charged:	0	0	0	C	0	0	0		0 0
16	2515 Other Ru	ral Development Pro	ogrammes								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,21,614	0	0	1,21,614	1,07,551	0	14,063	1,07,5	51 12
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	2,05,874	0	0	2,05,874	1,04,759	16,177	1,17,292	88,5	32 57
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	3,397	0	0	3,397	3,397	0	0	3,3	97 0
		Charged:	0	0	0	C	0	0	0		0 0
17	2702 Minor Ir	rigation									
	02 Ground w	ater									
	789 Special	Component Plan for	Scheduled Castes								
	05	Voted:	1,000	0	0	1,000	990	4	15	91	35 1

Charged:

Sl No.	Head		Total Gra	nt or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
			O	5	IX	IOCAI	previous month)			(CO13- CO16)	(Col 3)
1	2				3		4	5	6	7	8
	80 General(1)										
	789 Special Com	ponent Plan for	Scheduled Castes								
	01	Voted:	10	C	0	10	) 10	0	0		10 0
		Charged:	0	C	0	(	0	0	0		0 0
	13	Voted:	7,105	C	0	7,105	7,105	0	0	7,1	05 0
		Charged:	0	C	0	(	0	0	0		0 0
	789 Special Com	ponent Plan for  Voted:  Charged:	Scheduled Castes  142 0	C		142		0		1	42 0
19	2851 Village and	Small Industri	es								
	00										
	789 Special Com	ponent Plan for	Scheduled Castes								
	03	Voted:	486	C	0	486	5 482	4	8	4	78 2
		Charged:	0	C	0	(	0	0	0		0 0
	04	Voted:	155	C	0	155	0	0	155		0 100
		Charged:	0	C	0	(	0	0	0		0 0
	06	Voted:	125	C	0	125	79	12	58		67 46
		Charged:	0	C	0	(	0	0	0		0 0
	07	Voted:	300	C	0	300	0	0	300		0 100

(Rupees in Lakhs)

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col 3) Month(Col7 in (Col3- Col6) previous month) 3 5 7 2 6 8

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	265	0	35	265	12
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	207	0	0	207	74	68	201	6	97
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	0
1	Charged:	0	0	0	0	0	0	0	0	0

20 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	27,177	0	0	27,177	26,745	0	432	26,745	2
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	106	30	30	76	28
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,31	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	184	0	0	184	184	0	0	18	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	150	0	0	150	150	50	50	10	00 33
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	450	0	0	450	450	0	0	45	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Head Spent(-) balance Expenditure Expenditure Balance (+) (Col6 No.  Amount at the for the upto the Over Spent Grabel Beginning of the Current Month current month amount(-) Approximately a proximately a proximate							Governmen			(Itapees	s III Lakiis)
10	Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2				3		4	5	6	7	8
19	18			· ·							
20	19	Voted:	100	0	0	100	100	0	0	10	00
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	Voted:	50	0	0	50	50	0	0	Ę	50
01 Urban Health Services  789 Special Component Plan for Scheduled Castes  03	21									6	
O3         Voted:         3,000         0         0         3,000         0         0         0         0         3,000           Charged:         0         0         0         0         0         0         0         0         0         0           789 Special Component Plan for Scheduled Castes         789 Special Component Plan for Scheduled Castes           O4         Voted:         600         0         600         600         0         0         0         600           Charged:         0 <td< th=""><th></th><th></th><th>Scheduled Castes</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>			Scheduled Castes								
789 Special Component Plan for Scheduled Castes    04		Voted:	3,000							3,00	
04         Voted:         600         0         600         600         0         0         0         600           Charged:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         100         100         100         100         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
05         Voted:         100         0         100         100         0         0         100           Charged:         0				0	0	600	600	0	0	60	 00
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0		0
	05										
	06										
Charged: 0 0 0 0 0 0 0 0 0										00	

(Rupees in Lakhs)

								(Rupees in Lakhs)		
Head		Total Gran	t or Approp S	riation R	s Total	vailable(+)/over pent(-) balance Amount at the peginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	45	0	0	45	45	0	0	Δ	15
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	81	0	0	81	81	0	0	8	31
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	668	0	0	668	668	0	0	66	58
	Charged:	0	0	0	0	0	0	0		0
789 Special	Education Training Component Plan for									
789 Special	Component Plan for Voted:	Scheduled Castes	0	0	330	330	0	0	33	
	Component Plan for	Scheduled Castes	0 0	0 0	330 0	330	0 0			0
03	Component Plan for  Voted:  Charged:	Scheduled Castes  330 0	0	0	0	0	0	0		0
03	Component Plan for  Voted:  Charged:  Voted:	Scheduled Castes  330 0 0	0	0	0	0	0	0		0
03	Component Plan for  Voted: Charged: Voted: Charged:	Scheduled Castes  330 0 0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0		0 0 0
03	Component Plan for  Voted: Charged: Voted: Charged: Voted:	Scheduled Castes  330 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0		0 0 0
03	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged:	Scheduled Castes  330 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0		0 0 0 0
03	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Scheduled Castes  330 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0
03	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Scheduled Castes  330 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	30	0 0 0 0 0 0
03	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Scheduled Castes  330 0 0 0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 303	0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0	30	0 0 0 0 0 0 0
03 04 05 06	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	Scheduled Castes  330 0 0 0 0 0 0 0 0 0 303 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 303	0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0 0	30	0 0 0 0 0 0 0
03 04 05 06	Component Plan for  Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Scheduled Castes  330 0 0 0 0 0 0 0 0 0 303 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 303 0	0 0 0 0 0 0 0 303 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	30	0 0 0 0 0 0 0 0 0 0 3 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	For the	month of Novembe	er 2020				Governmen	t of		(Rupees	in Lakhs)
).	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	21	0	0	21	. 21	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	424	0	0	424	. 424	0	0	42	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	475	0	0	475	475	0	0	47	5 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	467	0	0	467	467	0	0	46	7 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	397	0	0	397	397	0	0	39	7 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	848	0	0	848	848	0	0	84	.8 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	21	0	0	21	. 21	0	0	2	1 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	318	0	0	318	318	0	0	31	8 0

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Tot	cal Grant o	or Appr	opriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
			0		S	R	Total	beginning of the Month(Col7 in previous month)		<u>-</u>	_	Appropriation
1	2					3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	318	318	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	1,061	0	0	1,061	561	0	500	561	47
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,330	0	0	2,330	2,276	27	81	2,249	3
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	0	0	0	0	0	0	0	0	0

	For the	month of Novembe	r 2020				Governmen	it of		(Rupee	s in Lakhs)
sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
22	4211 Capital	Outlay On Family We	elfare								
	00										
	789 Special	211 Capital Outlay On Family Welfa 00 789 Special Component Plan for Sch									
	02	Voted:	5,260	0	0	5,260	32	0	5,228		32 99
		Charged:	0	0	0	0	0	0	0		0 0
23	4215 Capital	Outlay on Water Sup	oply and Sanitation	on							
	01 Water Su	pply									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	54,025	0	0	54,025	52,864	7,654	8,815	45,2	210 16
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	000
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	525	0	0	525	525	0	0	5	525 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	74,000	0	0	74,000	74,000	0	0	74,0	000 0

24 4216 Capital Oulay on Housing

Charged:

02 Urban Housing

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	921	0	0	921	. 921	0	0	92	1 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	03 Rural Ho	using									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
25	Backward 01 Welfare	Outlay on Welfare of Classes  of Scheduled Castes  Component Plan for		, Scheduled	Tribes a	nd other					
	01	Voted:	22,960	0	0	22,960	22,721	584	823	22,13	7 4
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	80	0	0	80	80	0	0	8	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	8,500	0	0	8,500	8,500	548	548	7,95	2 6
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

	For the	month of November	r 2020				Governmen	nt of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	(	0 0	0	0	0	0		0 0
	09	Voted:	500	(	0	500	500	0	0	5	00 0
		Charged:	0	(	0	0	0	0	0		0 0
	10	Voted:	2,400	(	0	2,400	2,400	0	0	2,4	00 0
		Charged:	0	(	0	0	0	0	0		0 0
	789 Special	Component Plan for Voted:	1,000	(	) 0	1,000	1,000	0	0	1,0	00 0
		Voted: Charged:	1,000	·	) 0	1,000		0		1,0	0 0
27		Outlay on Other Soc			, 0	0	0	0	0		
	00	Component Plan for	Scheduled Castes								
	03					400		105	106		
		Voted: Charged:	400		0 0	400				2	14 47 0 0
	04	Voted:	1,000			1,000		0		1 0	
		Charged:	0		0 0	1,000	1,000	0		1,0	0 0
	05	Voted:	2,000		) 0	2,000	2,000	0		2,0	
		Charged:	2,000		) 0	2,000				2,0	0 0
	09	Voted:	375		) 0	375					75 0
		vocea.	375		, 0	3/5	3/5	0	U	<u></u>	1.5

	For the mo	onth of Novembe	er 2020				Governmer	nt of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	Grant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
28	4401 Capital Ou	ıtlay on Crop Hus	bandry								
	00										
	789 Special Co	omponent Plan for	Scheduled Castes								
	02	Voted:	11,600	0	0	11,600	11,565	300	335	11,2	55 3
		Charged:	0	0	0	С	0	0	0		0 0
29	4403 Capital Ou	ıtlay on Animal H	usbandry								
	00										
	789 Special Co	omponent Plan for	Scheduled Castes								
	01	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
30	4406 Capital Ou	ıtlay on Forestry	and Wild Life								
	01 Forestry										
	789 Special Co	omponent Plan for	Scheduled Castes								
	01	Voted:	490	0	0	490	490	1	1	4:	89 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	0 0
		Charged:	0	0	0	C	0	0	0		0 0

<sup>31 4515</sup> Capital Outlay on other Rural Development Programmes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 00 789 Special Component Plan for Scheduled Castes 01 Voted: 1,56,096 1,56,096 1,56,096 0 0 1,56,096 Charged: 0 0 0 0 0 0 0 99 Voted: 0 0 0 0 55 0 -55 55 -100 0 Charged: 0 0 0 0 0 32 4575 Capital Outlay on Other Special Areas Programmes 02 Backward Areas 789 Special Component Plan for Scheduled Castes 03 Voted: 10,000 0 10,000 9,210 128 918 9,082 0 0 0 0 0 0 Charged: 04 Voted: 6,000 0 0 6,000 5,134 0 866 5,134 14 Charged: 0 0 0 0 4700 Capital Outlay on Major Irrigation 33 17 Saryu canal Project (Commercial) 789 Special Component Plan for Scheduled Castes

19 Eastern Ganga canal Project (Commercial)

15,000

0

0

0

Voted:

Charged:

01

789 Special Component Plan for Scheduled Castes

15,000

0

15,000

0

0

0

0

0

15,000

For t	the month of Novembe	r 2020			Government of (Rupees in Lakhs)							
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
2				3		4	5	6	7	8		
10	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00		
	Charged:	0	0	0	0	0	0	0		0		
	n Sahayak Project (Comm											
	ial Component Plan for	Scheduled Castes										
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00		
	Charged:	0	0	0	0	0	0	0		0		
10	Voted:	30,000	0	0	30,000		0		30,00			
23 Budau	Charged: un irrigation Project(C	O Commercial)	0	0	0	0	0	0		0		
789 Speci	ial Component Plan for	Scheduled Castes										
10	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00		
	Charged:	0	0	0	0	0	0	0		0		
4702 Capit	tal Outlay on Minor Iri	rigation										
00												
789 Speci	ial Component Plan for	Scheduled Castes										
06	Voted:	570	0	0	570	570	0	0	57	70		
	Charged:	0	0	0	0	0	0	0		0		
09	Voted:	1,394	0	0	1,394	1,394	0	0	1,39	94		

Seed   Seed		For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Head					spe: Am beg Total Mo	nt(-) balance nount at the inning of the onth(Col7 in	Expenditure for the	Expenditure upto the	Balance (+) Over Spent a mount(-)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
10	L	2				3		4	5	6	7	8
10												
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0		0				
4801 Capital Outlay on Power Projects  05 Transmission and Distribution  789 Special Component Plan for Scheduled Castes    03		10			0	0						
05 Transmission and Distribution  789 Special Component Plan for Scheduled Castes    03			Charged:	0	0	0	0	0	0	0		0 0
789 Special Component Plan for Scheduled Castes    G3	5	4801 Capital	Outlay on Power Pro	ojects								
O3		05 Transmis	sion and Distributi	Lon								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		789 Special	Component Plan for	Scheduled Castes								
04         Voted:         26,752         0         0         26,752         26,752         0         0         26,752           Charged:         0		03	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
OS         Voted:         7,500         0         0         7,500         0         0         7,500         0           Charged:         0 </td <td></td> <td>04</td> <td>Voted:</td> <td>26,752</td> <td>0</td> <td>0</td> <td>26,752</td> <td>26,752</td> <td>0</td> <td>0</td> <td>26,75</td> <td>52</td>		04	Voted:	26,752	0	0	26,752	26,752	0	0	26,75	52
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
O6         Voted:         2,100         0         2,100         2,100         0         0         2,100           Charged:         0         0         0         0         0         0         0         0           789 Special Component Plan for Scheduled Castes           O1         Voted:         9,500         0         9,500         22         0         9,478         22           Charged:         0         0         0         0         0         0         0         0           07         Voted:         8,500         0         8,500         5,686         5,201         8,015         485		05	Voted:	7,500	0	0	7,500	0	0	7,500		0 100
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	0	0	0	0		0 0
Charged:         0         0         0         0         0         0         0         0           06 Rural Electrification           789 Special Component Plan for Scheduled Castes           01         Voted:         9,500         0         9,500         22         0         9,478         22           Charged:         0         0         0         0         0         0         0         0         0           07         Voted:         8,500         0         0         8,500         5,686         5,201         8,015         485		06	Voted:	2,100	0	0	2,100	2,100	0	0	2,10	00 0
789 Special Component Plan for Scheduled Castes    01			Charged:		0	0			0	0		
01         Voted:         9,500         0         9,500         22         0         9,478         22           Charged:         0         0         0         0         0         0         0         0           07         Voted:         8,500         0         8,500         5,686         5,201         8,015         485		06 Rural El	ectrification									
O1         Voted:         9,500         0         9,500         22         0         9,478         22           Charged:         0         0         0         0         0         0         0         0         0           07         Voted:         8,500         0         8,500         5,686         5,201         8,015         485		789 Special	Component Plan for	Scheduled Castes								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_			0	0	9.500	22	0	9.478		22 100
07 Voted: 8,500 0 0 8,500 5,686 5,201 8,015 485					0	-						
5,500		07										
			Charged:	0,500	· ·		0,500	0	5,201	0,015		0 0

Voted: Charged:	Total Gra O	nt or Approp	Priation R 3	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month		Balance (+) Over Spent a mount(-) (Col3- Col6)	Gof expenditum (Col6)to tota Grant or Appropriation (Col 3)
	4 500		3		4	5			
	4 . 500						6	7	8
Charged:	1/500	0	0	4,500	4,500	0	0	4,500	)
criar gea.	0	0	0	0		0	0		)
l Outlay on Village a	nd Small Industri	es							
l Component Plan for	Scheduled Castes								
Voted:	5	0	0	5	5	0	0	5	5
Charged:	0	0	0	0	0	0	0	(	)
Highways	Cahadulad Castas								
		0	0						
Charged:	0	0	0	0			Λ	· · · · · · · · · · · · · · · · · · ·	
						0			)
Voted:	4,250	0	0	4,250	3,994	57	313	3,93	7
Voted: Charged:	0			4,250 0	3,994		313 0	3,93	
		0	0	4,250	3,994 0 4,812	57	313	3,93° (4,792	7
1 - 1	Component Plan for  Voted:  Charged:  Outlay on Roads and	Component Plan for Scheduled Castes  Voted: 5 Charged: 0  Outlay on Roads and Bridges  ighways  Component Plan for Scheduled Castes  Voted: 31,815	Voted: 5 0 Charged: 0 0 Outlay on Roads and Bridges ighways Component Plan for Scheduled Castes  Voted: 31,815 0	Component Plan for Scheduled Castes  Voted: 5 0 0 Charged: 0 0 0 Outlay on Roads and Bridges  Gighways  Component Plan for Scheduled Castes  Voted: 31,815 0 0	Component Plan for Scheduled Castes  Voted: 5 0 0 5 Charged: 0 0 0 0 0 Outlay on Roads and Bridges  ighways  Component Plan for Scheduled Castes  Voted: 31,815 0 0 0 31,815	Component Plan for Scheduled Castes         Voted:       5       0       0       5       5         Charged:       0       0       0       0       0         Outlay on Roads and Bridges       Component Plan for Scheduled Castes         Voted:       31,815       0       0       31,815       28,564	Component Plan for Scheduled Castes         Voted:       5       0       0       5       5       0         Charged:       0       0       0       0       0       0         Outlay on Roads and Bridges       dighways         Component Plan for Scheduled Castes         Voted:       31,815       0       0       31,815       28,564       3,571	Component Plan for Scheduled Castes  Voted: 5 0 0 5 5 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Component Plan for Scheduled Castes  Voted: 5 0 0 5 5 0 0 0 9 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

(Rupees in Lakhs)

						Government of (Rupees in Lakins)								
sl No.	Head		Total Gr	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2				3		4	5	6	7	8			
		Voted:	1,500	0	0	1,500	1,178	0	322	1,17	8 21			
		Charged:	0	0	0	0	0	0	0		0 0			
	13	Voted:	38,178	0	0	38,178	32,401	1,272	7,049	31,12	9 18			
		Charged:	0	0	0	0	0	0	0		0 0			
	14	Voted:	18,500	0	0	18,500	16,198	282	2,584	15,91	6 14			
		Charged:	0	0	0	0	0	0	0		0 0			
	15	Voted:	17,500	0	0	17,500	11,212	0	6,288	11,21	2 36			
		Charged:	0	0	0	0	0	0	0		0 0			
	16	Voted:	6,000	0	0	6,000	5,755	122	368	5,63	2 6			
		Charged:	0	0	0	0	0	0	0		0 0			
	[19]	Voted:	2,500	0	0	2,500	2,352	113	262	2,23	8 10			
		Charged:	0	0	0	0			0		0 0			
	20	Voted:	3,750	0	0	3,750	3,502	589	837	2,91	3 22			
		Charged:	0	0	0	0					0 0			
	21	Voted:	2,500	0	0	2,500	2,418	0	82	2,41	8 3			
		Charged:	0	0	0	0								
	27	Voted:	5,000	0	0	5,000	4,855		1,142	3,85	8 23			
		Charged:	0	0	0	0					0 0			
	28	Voted:	10,000	0	0	10,000			997	9,00				
		Charged:	0	0		0					0 0			

(Rupees in Lakhs)

<sup>38 6225</sup> Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

<sup>01</sup> Welfare of Scheduled Castes

	For the month of	November 2020	Government of	(Rupees in Lakhs)
sl	Hand	Total Grant or Appropriation	Available(+)/over Actual	Progressive Available %of expenditu

Sl No.	Head	Total Grant O	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total    Grant or Appropriation    (Col 3)</pre>
1	2			3		4	5	6	7	8

## 789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		26,16,395	0	0	26,16,395	19,79,604	80,834	7,17,625	18,98,769	27
Total of Charge	d:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of November 2020

							Governmen	.C OI		(Rupee:	s III Lakiis)
Sl No.	Head		Total Gran	nt or Appropr	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	б	7	8
1	2053 District	Administration									
	00										
	093 District	Establishment									
	03	Voted: Charged:	150	0	0	150	) 88	0			88 42
2	2070 Other Adr	ninistrative Service	0	0	0	(	0	0	0		0 0
_	00 00										
	800 Other exp	penditure									
	03	Voted:	4,573	0	0	4,573	3 4,573	0	0	4,5	73 0
		Charged:	0	0	0	(	0	0	0		0 0
3	2075 Miscellar	neous General Servic	ces								
	00										
	104 Pensions	and awards in consi	ideration of disti	inguished ser	rvices						
	03	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	04	Voted:	0	0	0	(	0	0	0		0 0
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	3	0	0		3	0	0		3 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	1	0	0	-	1	0	0		1 0
		Charged:	0	0	0	(	0	0	0		0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0084 General Administration Department For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 2250 Other Social Services 101 Donations for Charitable purposes Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,096 1,096 Charged:

Report on Expenditure of Grant Number 0084 General Administration Department For the month of November 2020

For the mon	th of Novembe	er 2020				Governmen	t of		(Rupees in Lakhs)			
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2				3		4	5	6	7	8		
10	Voted:	300	0	0	300	200	0	100	2	00 33		
	Charged:	0	0	0	0	0	0	0		0 0		
102 Administrat	ion of Religious	s and Charitable E	ndowments A	cts								
03	Voted:	0	0	0	0	0	0	0		0 0		
	Charged:	0	0	0	0	0	0	0		0 0		
800 Other expen	diture											
03	Voted:	1	0	0	1	1	0	0		1 0		
	Charged:	0	0	0	0	0	0	0		0 0		
4250 Capital Out	lay on Other So	cial Services										
00												
800 Other Expen	diture											
05	Voted:	200	0	0	200	-213	0	413	-2	13 206		
	Charged:	0	0	0	0	0	0	0		0 0		
06	Voted:	1,806	0	0	1,806	1,806	0	0	1,8	06 0		
	Charged:	0	0	0	0	0	0	0		0 0		
07	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00 0		
	Charged:	0	0	0	0	0	0	0		0 0		
Total of Voted:		29,285	0	0	29,285	27,679	28	1,634	27,6	51 6		
Total of Charged	:	0	0	0	0	0	C	0		0 0		

Report on Expenditure of Grant Number 0084 General Administration Department For the month of November 2020

	For the month of	November	2020					Governmen	t of		(Rupee	s in Lakhs)
S1 No.	Head		Tot O	al Grant (	or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2					3		4	5	6	7	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of November 2020

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation  O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	655	0	0	655	355	40	340	315	52
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26	0	0	26	16	1	11	15	42
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	681	0	0	681	372	41	351	330	51
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

## Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of November 2020

	For the r	month of November	2020				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	riation R	sj bo Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
1	2220 Informat:	ion and Publicity										
	01 Films											
	105 Productio	on of films										
	03	Voted:	310	0	0	310	195	21	137	17	4 44	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	5	0	0	5	4	0	1		4 22	
		Charged:	0	0	0	0	0	0	0		0 0	
	05	Voted:	5	0	0	5	5	0	0		5 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	39	0	0	39	37	1	4	3	6 10	
		Charged:	0	0	0	0	0	0	0		0 0	
[		n and Administratio	n									
	03	Voted:	2,672	0	0	2,672	1,465	180	1,387	1,28	5 52	
		Charged:	0	0	0	0	0	0	0		0 0	
r	101 Advertis	ing and visual Publ	icity									
	05	Voted:	30,317	0	0	30,317	15,268	3,640	18,689	11,62	8 62	
		Charged:	0	0	0	0	0	0	0		0 0	
	102 Informat:	ion Centres										
	03	Voted:	1,004	0	0	1,004	787	41	258	74	6 26	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	6	0	0	6	6	0	0		6 6	
Į												

Report on Expenditure of Grant Number 0086 Information Department For the month of November 2020

Fo	or the month of November	2020				Governmen	t of		(Rupees in Lakhs)		
Не	ad	Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0		0 0	
103 Pi	ress Information Services										
03	Voted:	93	0	0	93	52	4	45		48 49	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	9	0	0	9	5	1	6		4 60	
	Charged:	0	0	0	0	0	0	0		0 0	
106 F	ield Publicity										
03	Voted:	3,467	0	0	3,467	2,044	181	1,604	1,8	63 46	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	1	0	0	1	1	0	0		1 0	
	Charged:	0	0	0	0	0	0	0		0 0	
109 Pł	noto Services									_	
03	Voted:	139	0	0	139	84	6	62		77 44	
	Charged:	0	0	0	0	0	0	0		0 0	
110 Pı	ublications										
03	Voted:	5,373	0	0	5,373	3,311	68	2,129	3,2	43 40	
	Charged:	0	0	0	0	0	0	0		0 0	
111 Co	ommunity Radio and Televisi	ons.									
03	Voted:	259	0	0	259	214	14	60	2	00 23	
	Charged:	0	0	0	0		0			0 0	
800 Ot	ther expenditure										
03	Voted:	45	0	0	45	38	0	7		38 16	
	, occu-	15			13	30	0	,		10	

Report on Expenditure of Grant Number 0086 Information Department For the month of November 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 1,500 Voted: 1,500 1,500 1,500 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: Voted: 1,500 1,500 1,455 1,455 Charged: 80 General 800 Other expenditure Voted: Charged: Total of Voted: 47,371 47,371 26,768 4,158 24,761 22,611 Total of Charged: 

Report on Expenditure of Grant Number 0086 Information Department For the month of November 2020

	For the month of	November	2020	020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Tot	tal Grant	or Appr	ropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	% of expenditure (Col6) to total Grant or Appropriation
1	2		O		5	. С	IOCAI	Month(Col7 in previous month)	E	6	(Col3- Col6)	(Col 3)
1	2					3		4	5	6	/	8

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of November 2020

For the month of November 2020 Government of (Rupees in Lakhs)

Sl No.	Head	0	Total Grant or	Appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

## 2075 Miscellaneous General Services

00

104 Pensions and awards in consideration of distinguished services

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36	0	0	36	-1	1	38	-2	106
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	98	0	0	98	24	3	77	21	78
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,312	0	0	2,312	1,550	24	786	1,526	34
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	46	0	0	46	9	0	37	9	80
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

# 2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03 Voted: 4,359 0 0 4,359 2,544 276 2,090 2,268
---

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of November 2020

Government of (Rupees in Lakhs)

S1 No.	Total Grant or Appropriation Head					Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	17	3	16	14	53
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	7,469	0	0	7,469	4,724	308	3,053	4,417	41
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

1.\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of November 2020

For the month of November 2020 Government of

Sl No.	Head	Total Gr O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

2040 Taxes on Sales, Trade etc.

00

# 800 Other Expenditure

03	Voted:	94,706	0	0	94,706	52,472	5,084	47,318	47,388	50
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	2,855	0	0	2,855	1,457	151	1,549	1,306	54
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	710	0	0	710	376	37	370	340	52
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,220	145	425	1,075	28
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6,550	0	0	6,550	4,412	5	2,143	4,407	33
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	53	3	30	51	37
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of November 2020 Government of

									(	o 111 1011112,
S1 No.	Head		Total Gra	ant or Appropria		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
3	2052 Secretariat	- General Servi	ices							
	00									
	090 Secretariat									
	03	Voted:	2	0	0	2 2	0	0		2 0
		Charged:	0	0	0	0 0	0	0		0 0
4	2059 Public Works									
	01 Office Build	ings								
	051 Construction									
	03	Voted:	1,000	0	0 1,00	0 998	0	2	9	98 0
		Charged:	0	0	0	0 0	0	0		0 0
5	2216 Housing									
	01 Government R	esidential Buil	ldings							
	700 Other Housin	g								
	03	Voted:	400	0	0 40	0 400	0	0	4	00 0
		Charged:	0	0	0	0 0	0	0		0 0
6	4059 Capital Outl	ay on Public Wo	orks							
	01 Office Build	ings								
	051 Construction									
	08	Voted:	500	0	0 50	500	0	0	5	00 0
		Charged:	0	0	0	0 0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of November 2020 Government of

0

0

0

0

Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 1 2 13 Voted: 0 -375 100 475 -475 -100 Charged: 0 0 0 0 0 0 31 Voted: 100 0 0 100 -30 6 136 -36 136 0 Charged: 0 0

(Rupees in Lakhs)

2,482

7 4070 Capital Outlay on other Administrative Services

Voted:

Charged:

00

32

800 Other Expenditure

03	Voted:	500	0	0	500	330	0	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,11,403	0	0	1,11,403	64,308	5,542	52,637	58,767	47
Total of Cha	arged:	6,546	0	0	6,546	6,546	0	0	6,546	0

2,500

2,492

0

11

18

0

#### Note:

2,500

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of November 2020

Government of

	For the n	month of November	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2030 Stamps ar	nd Registration									
	01 Stamps-Ju	udicial									
	001 Direction	n and Administration	n								
	03	Voted:	62	0	0	62	2 62	0	0	6	2 0
		Charged:	0	0	0	(	0	0	0		0 0
	101 Cost of S	Stamps									
	03	Voted:	500	0	0	500	500	0	1	49	9 0
		Charged:	0	0	0	(	0	0	0		0 0
	102 Expenses	on Sale of Stamps									
	03	Voted:	900	0	0	900	687	37	250	65	0 28
		Charged:	0	0	0	(	0	0	0		0 0
_	02 Stamps-No	on-Judicial									
	001 Direction	n and Administration	n								
	03	Voted:	119	0	0	119	94	4	29	9	0 24
		Charged:	0	0	0	(	0	0	0		0 0
	101 Cost of S	Stamps									
	03	Voted:	9,000	0	0	9,000	1,081	4	7,922	1,07	8 88
		Charged:	0	0	0	(	0	0	0		0 0
	102 Expenses	on Sale of Stamps									
	03	Voted:	6,000	0	0	6,000	2,415	432	4,017	1,98	3 67
		Charged:	0	0	0	. (		0			0 0

800 Other Expenses

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of November 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 03 Voted: 70 0 70 53 0 18 25 52 Charged: 0 0 0 0 0 0 0 0 04 5 0 5 5 0 5 Voted: 0 0 Charged: 0 0 0 0 0 0 03 Registration 001 Direction and Administration 03 0 Voted: 4,054 0 4,054 2,529 203 1,728 2,326 43 Charged: 0 0 0 0 0 0 0 0 04 0 36 Voted: 13,977 0 13,977 9,642 673 5,008 8,969 0 0 0 0 0 0 0 0 Charged: 0 05 0 4,000 0 0 Voted: 4,000 4,000 4,000 Charged: 0 0 0 0 0 06 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 2 2059 Public Works 01 Office Buildings 051 Construction 03 Voted: 600 0 0 600 600 2 2 598 0 0 0 0 0 Charged:

01 Office Buildings

<sup>3 4059</sup> Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of November 2020

Government of (Rupees in Lakhs)

sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other expendi	iture									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
4	4070 Capital Outla	ay on other Admi	inistrative Servic	es							
	00										
	800 Other Expendi	iture									
	03	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		40,396	0	0	40,396	22,775	1,355	18,975	21,42	21 47
	Total of Charged:		0	0	0	C	0	0	0		0 0

### Note:

<sup>1.</sup>\_\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.

							GOVELIME	IC OI		(Kupees	III Lakiis)
S1 No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2205 Art and	Culture									
	00										
	001 Directio	on and Administration									
	03	Voted:	946	0	0	946		48		61	
	101 日 - 7	Charged:	0	0	0	(	0	0	0		0 0
Ī	101 Fine Art	es Education									
	06	Voted:	345	0	0	345	5 277	6	74	27	71 21
		Charged:	0	0	0	(	0	0	0		0 0
	07	Voted:	370	0	0	370	234	65	201	16	59 54
		Charged:	0	0	0	(	0	0	0		0 0
	08	Voted:	437	0	0	437	7 259	66	244	19	93 56
		Charged:	0	0	0	(	0	0	0		0 0
	09	Voted:	56	0	0	56	5 38	3	21	3	35 37
		Charged:	0	0	0	(	0	0	0		0 0
	12	Voted:	68	0	0	68	3 9	0	59		9 87
		Charged:	0	0	0	(	0	0	0		0 0
	13	Voted:	5	0	0	Ē	5 5	3	3		3 50
		Charged:	0	0	0	(	0	0	0		0 0
	16	Voted:	60	0	0	6(	30	1	31	2	29 52
		Charged:	0	0	0	(	0	0	0		0 0
	17	Voted:	393	0	0	393	3 285	84	192	20	)1 49
		Charged:	0	0	0	(					0 0
	20	Voted:	140	0	0	140	) 105	26	61	-	79 43

Government of

(Rupees in Lakhs)

	For the	month of Novembe	er 2020				Governme	nt of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/overspent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(	0	0	0		0 0
	21	Voted:	615	0	0	615	296	64	383	2	32 62
		Charged:	0	0	0	(	0	0	0		0 0
	22	Voted:	40	0	0	40	28	0	13		28 31
		Charged:	0	0	0	(	0	0	0		0 0
	102 Promotic	n of Arts and Culti	ure								
	03	Voted:	6	0	0	6	5 3	0	3		3 50
		Charged:	0	0	0	(	0	0	0		0 0
	05	Voted:	30	0	0	3(	) 30	0	0		30 0
		Charged:	0	0	0	(	0	0	0		0 0
	06	Voted:	15	0	0	15	5 15	0	0		15 0
		Charged:	0	0	0		0		0		0 0
	07	Voted:	50	0	0	5(	50	0	0		50 0
		Charged:	0	0	0	(			0		0 0
	0.9	Voted:	150	0	0	150	) 115	1	35	1	15 24
		Charged:	0	0	0	(					0 0
	16	Voted:	75	0	0	75					75 0
		Charged:	0	0	0	(					0 0
	17	Voted:	30	0	0	3(					15 50
		Charged:	0	0	0	3(					0 0
	103 Archaeol							0			5
	01						_				
	01	Voted:	69	0	0	69	9 45	2	26		43 37

For the month of November 2020 Government of (Rupees in Lakhs)

1	Head		Total Gra	ant or Appro	priation		Available spent(-) Amount a	balance at the	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Co	ol7 in	0422020 11011021	0422010011011	(Col3- Col6)	(Col 3)
1	2				3		4		5	6	7	8
		Charged:	0	0	0	(	)	0	0	0		0 0
	03	Voted:	678	0	0	678	3	370	38	346	3:	32 51
		Charged:	0	0	0	(	)	0	0	0		0 0
	104 Archives											
	03	Voted:	702	0	0	702	2	396	41	346	3!	56 49
		Charged:	0	0	0	(	)	0	0	0		0 0
	107 Museums											
	03	Voted:	1,818	0	0	1,818	3	1,165	57	710	1,10	08 39
		Charged:	0	0	0	(	)	0	0	0		0 0
	800 Other exper	nditure										
	11	Voted:	25	0	0	2!	5	25	0	0	:	25 0
		Charged:	0	0	0	(	)	0	0	0		0 0
	14	Voted:	1	0	0	-	L	1	0	0		1 0
		Charged:	0	0	0	(	)	0	0	0		0 0
	15	Voted:	100	0	0	100	)	100	0	0	10	0 0
		Charged:	0	0	0	(	)	0	0	0		0 0
	16	Voted:	100	0	0	100	)	100	0	0	10	00 0
		Charged:	0	0	0	(	)	0	0	0		0 0
	17	Voted:	100	0	0	100	)	100	0	0	10	0 0
		Charged:	0	0	0	(	)	0	0	0		0 0

<sup>2 4202</sup> Capital Outlay on Education, Sports, Art and Culture

<sup>04</sup> Art and Culture

	For the m	onth of Novembe	er 2020				Governmen	t of		(Rupees	s in Lakhs)
l o.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
-	2				3		4	5	6	7	8
	104 Archives										
	03	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	C	0	0	0		0 0
	106 Museums										
	07	Voted:	395	0	0	395	395	0	0	3	95 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	250	0	0	250	248	2	4	2	46 1
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other exp	enditure									
	01	Voted:	707	0	0	707	707	0	0	7	07 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	42	0	0	42	42	0	0		42 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0

## Report on Expenditure of Grant Number 0092 Cultural Department

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	300	0	0	300	300	0	0	30	0 0
-		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0	6	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	100	0	0	100	100	88	88	1	2 88
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	32	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	33	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	34	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0		0	0		0 0
	37	Voted:	400	0	0	400	400	0	0	40	0 0
	<del></del>	Charged:	0	0	0	0		0	0		0 0
	39	Voted:	75	0	0	75		75	80	_	5 107
L											

(Rupees in Lakhs) Government of

Sl No.	Head			ant or Approp			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
ſ											
		Charged:	0	0	0	C	0	0	0		0 0
	40	Voted:	39	0	0	39		0			39 0
		Charged:	0	0	0	0		0		`	0 0
	41	Voted:	500	0	0	500		0	0	5(	00 0
		Charged:	0	0	0	C		0			0 0
	42	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	C		0	0		0 0
	43	Voted:	500	0	0	500	500	0	0	5(	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	500	0	0	500	450	0	50	45	50 10
		Charged:	0	0	0	C	0	0	0		0 0
	45	Voted:	500	0	0	500	500	0	0	5(	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	48	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	С	0	0	0		0 0
	49	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	С	0	0	0		0 0
	50	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	51	Voted:	450	0	0	450	450	0	0	45	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	52	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0

the month of November 2020	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Grant	or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	17,306	0	0	17,306	14,665	670	3,310	13,995	19
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

#### Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

FOr	the month of November	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	
2				3		4	5	6	7	8
2700 Majo	r Irrigation									
04 Uppa	r Ganga Nahar (commercia	al)								
101 Uppa	r Ganga Nahar									
03	Voted:	2,802	0	0	2,802	2,573	19	248	2,55	3
	Charged:	0	0	0	C	0	0	0		0
05 Lowe	r Ganga Nahar (Commercia	al)								
101 Main	tenance & Repair									
03	Voted:	3,591	0	0	3,591	3,368	101	325	3,26	7
	Charged:	0	0	0	C	0	0	0		0
	i Jamuna Nahar (Commerc: tenance & Repairs	ial)								
03	Voted:	786	0	0	786	5 750	12	48	73	8
	Charged:	0	0	0	, 0 0		0			0
07 Agra	Nahar (Commercial)	<u> </u>								<u>-</u>
101 Main	tenance & Repair									
03	Voted:	1,098	0	0	1,098	1,022	44	120	97	8
	Charged:	0	0	0	C	0	0	0		0
08 Shar	da Nagar (Commercial)									
101 Main	tenance & Repair									
03	Voted:	3,309	0	0	3,309	2,904	18	423	2,88	6
	Charged:	0	0	0	C	0	0	0		0

For th	e month of November	2020				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
2				3		4	5	6	7	8
09 Sharda	Sahayak (Commercial)									
101 Mainte	nance & Repair									
03	Voted:	4,903	0	0	4,903	4,418	56	541	4,3	62 11
	Charged:	0	0	0	C	0	0	0		0 0
10 Betwa 1	Nahar (Commercial)									
101 Mainte	nance & Repair									
03	Voted:	1,153	0	0	1,153	1,024	28	157	9	96 14
	Charged:	0	0	0	C	0	0	0		0 0
11 Gandak	& Narayani (Commercia	al)								
101 Mainte	nance & Repairs									
03	Voted:	1,013	0	0	1,013	927	22	107	9	05 11
	Charged:	0	0	0	C	0	0	0		0 0
12 Samana	natar Upri Ganga Naha	r (Commercial)								
101 Mainte	nance & Repairs									
03	Voted:	100	0	0	100	96	0	4		96 4
	Charged:	0	0	0	C	0	0	0		0 0
13 Madhya	Ganga Nahar (Commerc	ial)								
101 Mainte	nance & Repairs									
03	Voted:	500	0	0	500	277	9	232	2	68 46
	Charged:	0	0	0	C	0	0	0		0 0

<sup>14</sup> Rajghat Canal System (Commercial)

						Governmen	t OI		(Rupees	
Head		Total Gra	nt or Approp	oriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	
2				3		4	5	6	7	8
101 Main	ntenance and Repairs									
03	Voted:	200	0	0	200	184	0	16	18	34
	Charged:	0	0	0	0	0	0	0		0
15 Ramg	ganga Dam Project (Kalagar	rh)								
101 Main	tenace and Repairs									
03	Voted:	67	0	0	67	36	0	31	3	36
	Charged:	0	0	0	0	0	0	0		0
	ntenance and repairing									
101 Main		928	0	0	928	781	7	154	77	74
	Voted:	928			928	781			77	
03		0	0	0	928	781 0	7			0
03 19 East	Voted: Charged:	0								
03 19 East	Voted: Charged: ern Ganga Canal (Commerci	0								0
03 19 East 101 Main	Voted: Charged: ern Ganga Canal (Commerci	0 .al)	0	0	0	0	0	363	31	0
03 19 East 101 Main	Voted: Charged: ern Ganga Canal (Commercintenance and Reparing Voted: Charged:	0 .al)	0	0	680	366	49	363	31	.7
19 East 101 Main 03	Voted: Charged: ern Ganga Canal (Commercintenance and Reparing Voted: Charged:	0 .al)	0	0	680	366	49	363	31	.7
19 East 101 Main 03	Voted: Charged: ern Ganga Canal (Commercintenance and Reparing Voted: Charged:	0 .al)	0	0	680	366	49	363	31	.7 0
19 East 101 Main 03  80 Gene 799 Susp	Voted: Charged: Cern Ganga Canal (Commercinate and Reparing Voted: Charged: Charged: Charged:	0 .al) 680 0	0 0	0 0 0	680	366	49	363 0	-4	.7 0
19 East 101 Main 03  80 Gene 799 Susp	Voted: Charged: Tern Ganga Canal (Commerciatenance and Reparing Voted: Charged: Peral Dense Voted:	0 .al) 680 0	0 0	0 0 0	0 680 0	0 366 0	0 49 0	363 0	-4	.7 0

	For the	month of November	2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Ex	kpenditure									
	01	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	24,076	0	0	24,076	24,076	0	0	24,07	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	10,000	0	0	10,000	9,679	207	528	9,47	2 5
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	28	Voted:	500	0	0	500	464	0	36	46	4 7
		Charged:	0	0	0	0	0	0	0		0 0
2	2701 Major ar	nd Medium Irrigation									
	05 Ghaghar	Garai Nahare (Commer	ccial)								
	101 Maintena	ance and Repairs									
	03	Voted:	337	0	0	337	275	26	88	24	9 26
		Charged:	0	0	0	0	0	0	0		0 0
	06 Belan Na	ahar (Commercial)									
	101 Maintena	ance and Repairs									
	03	Voted:	292	0	0	292	266	12	38	25	4 13
		Charged:	0	0	0	0	0	0	0		0 0

For t	the month of November	2020				Governmen	nt of		(Rupee	s in Lakhs)
Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
07 Ken 1	Nahar (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	446	0	0	44	5 407	0	38	4	07
	Charged:	0	0	0		0	0	0		0 (
08 Dohr	i Ghat Pump Nahar (Commer	ccial)								
101 Maint	tenance and Repairs									
03	Voted:	478	0	0	47	395	0	83	3	95 1
	Charged:	0	0	0		0	0	0		0 (
09 Tumr	ia Project (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	151	0	0	15	L 151	0	0	1	51 (
	Charged:	0	0	0		0	0	0		0 0
10 Chanc	draprabha Canal (Commerci	.al)								
101 Maint	tenance and Repairs									
03	Voted:	82	0	0	8.	2 79	4	8		75 9
	Charged:	0	0	0		0	0	0		0 0
11 Bijno	ore canal (Commercial)									
101 Maint	tenance and Repairs									
03	Voted:	43	0	0	4	3 43	0	0		43 0
	Charged:	0	0	0		0	0	0		0 0

<sup>12</sup> Ram Ganga canal (Commercial)

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 101 Maintenance and Repairs Voted: Charged: 13 Ban Ganga (Commercial) 101 Maintenance and Repairs Voted: Charged: 14 Rampur canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 15 Rohilkhand canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 16 Lalitpur canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 

<sup>17</sup> Gursarai Canal (commercial)

<sup>101</sup> Maintenance and Repairs

	or the month of November	2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	87	0	0	87	78	0	9	7	8
	Charged:	0	0	0	0	0	0	0		0
18 Ra	anipur canal (commercial)									
101 Ma	aintenance and Repairs									
03	Voted:	62	0	0	62	49	0	13	4	9
	Charged:	0	0	0	0	0	0	0		0
19 Dł	hasan canal (commercial)	<del>-</del>				<del>-</del> _		·		
		•	, and the second				-	•		ŭ
	hasan canal (commercial)	148	0	0	148	118	0	30	11	
101 Ma	hasan canal (commercial)								11	
101 Ma	hasan canal (commercial) aintenance and Repairs Voted:	148	0	0	148	118	0	30	11	8
101 Ma  03  20 Ja	hasan canal (commercial)  aintenance and Repairs  Voted:  Charged:	148	0	0	148	118	0	30	11	8
101 Ma  03  20 Ja	hasan canal (commercial)  aintenance and Repairs  Voted:  Charged:  amini canal (commercial)	148	0	0	148	118	0	30	11	8
101 Ma  03  20 Ja  101 Ma	hasan canal (commercial)  aintenance and Repairs  Voted: Charged: amini canal (commercial)  aintenance and Repairs	148 0	0	0	148	118	0	30	11	8
101 Ma  03  20 Ja  101 Ma  03	hasan canal (commercial)  aintenance and Repairs  Voted:  Charged:  amini canal (commercial)  aintenance and Repairs  Voted:	148 0 130 0	0 0	0 0	148 0	118 0	0 0	30 0	11	9
101 Ma  03  20 Ja  101 Ma  03  21 Ga	hasan canal (commercial)  aintenance and Repairs  Voted: Charged: amini canal (commercial)  aintenance and Repairs  Voted: Charged:	148 0 130 0	0 0	0 0	148 0	118 0	0 0	30 0	11	9
101 Ma  03  20 Ja  101 Ma  03  21 Ga	hasan canal (commercial)  aintenance and Repairs  Voted: Charged: amini canal (commercial)  aintenance and Repairs  Voted: Charged: Charged: aram Nasha canal (commercial)	148 0 130 0	0 0	0 0	148 0	118 0	0 0	30 0	11	8 0 9 0

<sup>22</sup> Pili dam and canal (commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 23 Begul reservoir (commercial) 101 Maintenance and Repairs Voted: Charged: 24 Meja Canal System(commercial) 101 Maintenance and Repairs Voted: Charged: 25 Tanda pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 26 Tons pump canal (commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>27</sup> Bhupauli pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

								t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	03	Voted:	179	0	0	179	151	6	34	14	
		Charged:	0	0	0	0	0	0	0		0
:	28 Narainpu	r pump canal (comme	rcial)								
10	01 Maintenar	nce and Repairs									
	03	Voted:	421	0	0	421	369	11	63	35	58 1
		Charged:	0	0	0	0	0	0	0		0
:	29 Jamania p	pump canal (commerc	ial)								
		nce and Repairs									
	01 Maintenar	Voted:	196	0	0	196		6	56	14	
(	03		0	0	0	196		6	56 0		0 2
	03 30 Kwano pur	Voted: Charged:	0								
10	03 30 Kwano pur	Voted: Charged: mp canal (commercia	0				0				0
10	03 30 Kwano pur 01 Maintenar	Voted: Charged: mp canal (commercia nce and Repairs	1)	0	0	0	278	0	0	27	0
10	30 Kwano pur 01 Maintenar	Voted: Charged: mp canal (commercia nce and Repairs Voted:	0 1) 302 0	0	0	302	278	0	24	27	78
10	30 Kwano pur 01 Maintenar 03	Voted: Charged: mp canal (commercia nce and Repairs  Voted: Charged:	0 1) 302 0	0	0	302	278	0	24	27	78
10	30 Kwano pur 01 Maintenar 03	Voted: Charged: mp canal (commercia nce and Repairs  Voted: Charged: aal pump canal (com	0 1) 302 0	0	0	302	278 0	0	24	27	78

<sup>32</sup> Yamuna pump canal (commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 33 Deokali pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 34 Son pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 35 Saryu pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 36 Other irrigation schemes (commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>37</sup> Arjun dam / canals (Commercial)

<sup>101</sup> Maintenance and Repairs

							Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
0	3	Voted:	21	0	0	21	21	0	0		21
		Charged:	0	0	0	0	0	0	0		0
3	8 Ohan dam /	canal (commercial	.)								
10	1 Maintenance	e and Repairs									
0	3	Voted:	17	0	0	17	15	0	2	1	L5 1
		Charged:	0	0	0	0	0	0	0		0
3	9 Kabrai dam	/ canals (Commer	cial)								
10	1 Maintenance	/ canals (Commer	cial)								
	1 Maintenance		ccial)	0	0	4	4	0	0		4
10	1 Maintenance	e and Repairs		0	0	4 0		0			4 0
10	1 Maintenance	e and Repairs  Voted:	4 0								
10	1 Maintenance 3 0 Chandrawal	e and Repairs  Voted:  Charged:	4 0								
10	1 Maintenance  3  0 Chandrawal  1 Maintenance	e and Repairs  Voted:  Charged:  dam/canal (Comme	4 0								0
10	1 Maintenance  3  0 Chandrawal  1 Maintenance	e and Repairs  Voted: Charged: dam/canal (Comme	4 0 ercial)	0	0	0	0	0	0	1	0
10	1 Maintenance 3 0 Chandrawal 1 Maintenance 3	e and Repairs  Voted: Charged: dam/canal (Comme	4 0 ercial) 11 0	0	0	11	10	0	1	1	0
10 0 4 10 0	1 Maintenance 3 0 Chandrawal 1 Maintenance 3	e and Repairs  Voted: Charged: dam/canal (Comme e and Repairs  Voted: Charged:	4 0 ercial) 11 0	0	0	11	10	0	1	1	0
10 0 4 10 0	1 Maintenance 3 0 Chandrawal 1 Maintenance 3 1 Chilimal process 1 Maintenance	e and Repairs  Voted: Charged: dam/canal (Comme e and Repairs  Voted: Charged: ump canal (Commer	4 0 ercial) 11 0	0	0	11	10	0	1	1	0

<sup>42</sup> Augasi pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 43 Majhgawa dam / canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 44 Barua dam/ pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 45 Sahajad dam/canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 46 Sajnam dam/canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 

<sup>47</sup> Rohini dam/canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 48 Urmil dam/canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 49 Utraula pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 50 Dumariaganj pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 51 Chittorgarh reservoir project 101 Maintenance and Repairs Voted: Charged:

<sup>52</sup> Gola pump canal (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 53 Ayodhya pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 54 Dewar feeder irrigation project 101 Maintenance and Repairs Voted: Charged: 55 Gyanpur pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 56 Ram ki pauri canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>57</sup> Suhaili irrigation scheme (Commercial)

<sup>101</sup> Maintenance and Repairs

F	For the month of No	vember 2020				Government	of		(Rupees	s in Lakhs)
Нє	ead	Total Gra	ant or Appro	priation R	spen Amo begi Total Mor	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
03	Voted:	35	0	0	35	28	0	7		28 19
	Charged:	0	0	0	0	0	0	0		0 0
58 Q	Quolari dam/canal (Con	nmercial)								
101 M	Maintenance and Repair	rs								
03	Voted:	3	0	0	3	2	0	1		2 20
	Charged:	0	0	0	0	0	0	0		0 0
	Maintenance and Repair									
03	Voted:	105	0	0	105	91	0	13	:	91 13
	Charged:		0	0	0	0	0	0		0 0
60 P	Pahunj and Garhmau car	nal (Commercial)								
101 M	Maintenance and Repair	rs								
03	Voted:	8	0	0	8	8	0	1		8 7
	Charged:	0	0	0	0	0	0	0		0 0
61 D	Dogri and Khaprar cana	al (Commercial)								
101 M	Maintenance and Repair	rs								
03	Voted:	8	0	0	8	6	0	1		6 18
	Charged:	0	0	0	0	0	0	0		0 0

<sup>62</sup> Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

<sup>101</sup> Maintenance and Repairs

	For the month	h of November					Governmen	t of		(Rupees	in Lakns)
Н	ead		Total Gra	nt or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
03		Voted:	96	0	0	96	73	0	23	7	3 2
		Charged:	0	0	0	0	0	0	0		0
63 I	Planning inst	titute, Lucknow (	Non Commercial)								
101 N	Maintenance a	and Repairs									
03		Voted:	20	0	0	20	11	0	9	1	1 4
64 (	Canal Lucknov	Charged: w (Non Commercial	0	0	0	0	0	0	0		0
101 N	Canal Lucknov	w (Non Commercial	_)					0			
		w (Non Commercial and Repairs Voted:	46	0	0	46	30	4	20	2	6 4
101 N	Maintenance a	w (Non Commercial and Repairs Voted: Charged:	46						20	2	6 4
101 N	Maintenance a	w (Non Commercial and Repairs Voted:	46	0	0	46	30	4	20	2	6 4
101 N	Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Comm	46	0	0	46	30	4	20	2	6 4
101 N	Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Comm	46	0	0	46	30	4	20	2	6 4
101 N 03 65 C	Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Comm	46 0 mercial)	0	0	<b>4</b> 6 0	30	4 0	20	2	6 4
101 N 03 65 C 101 N	Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Commercial)	46 0 mercial)	0 0	0 0	46 0	30 0	4 0	20 0	2	6 4
101 N 03 65 C 101 N 03	Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Comm and Repairs  Voted: Charged: Charged:	46 0 mercial)	0 0	0 0	46 0	30 0	4 0	20 0	2	6 4
101 N 03 65 C 101 N 03	Maintenance a  Canal colony  Maintenance a	w (Non Commercial and Repairs  Voted: Charged: , Okhla (Non Comm and Repairs  Voted: Charged: Charged:	46 0 mercial)	0 0	0 0	46 0	30 0	4 0	20 0	2	6 4 0 2 0

<sup>67</sup> Pathrai Dam Canal System (Commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 68 Gunta Dam Canal System (Commercial) 101 Maintenance and Repairs Voted: Charged: 69 Charkhari Pump Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 70 Barwar Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 71 Pachwara Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>72</sup> Barua Sagar Canal Scheme (commercial)

<sup>101</sup> Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 73 Saywari Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 74 Khara Canal System (Commercial) 101 Maintenance and Repairs Voted: Charged: 75 Bada Gawon Pump Canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 76 Jarauli Pump Canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

<sup>77</sup> Residential and Non-Residential Buildings (Commercial)

<sup>101</sup> Maintenance and Repairs

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged: 78 Maintenance of machinery system of different barrages of Bundelkhand 101 Maintenance and Repairs Voted: Charged: 

<sup>79</sup> Maintenance of regulatory gates established on lower Ganga canal system

<sup>101</sup> Maintenance and Repairs

For	the month of November	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	28	0	0	28	3 15	0	13		15 46
	Charged:	0	0	0		0	0	0		0 0
80 Gene						,				<u> </u>
052 Mach	ninery and Equipment									
03	Voted:	15	0	0	15	5 15	0	0		15 0
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	0	0	0	(	0	0	0		0 0
	Charged:	0	0	0	(	0	0	0		0 0
799 Susp	pense									
03	Voted:	0	0	0	(	-113	-2	111	-1:	11 -100
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	0	0	0	(	) –18	-31	-13		13 -100
	Charged:	0	0	0	(	0	0	0		0 0
800 Othe	er Expenditures									
03	Voted:	34,933	0	0	34,933	34,933	0	0	34,9	33 0
	Charged:	0	0	0	(	0	0	0		0 0
04	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	(	0	0	0		0 0
05	Voted:	117	0	0	117	92	14	39	1	78 33
	Charged:	0	0	0		0	0	0		0 0
06	Voted:	128	0	0	128	80	10	58		70 45
	Charged:	0	0	0		0	0	0		0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: 50,000 50,000 29,400 20,600 29,400 Charged: Voted: Charged: Voted: Charged: Voted: 5,000 5,000 4,837 4,763 Charged: Voted: Charged: Voted: Charged: 81 Dogri and Khaprar Canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 

<sup>82</sup> Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

<sup>101</sup> Maintenance and Repairs

								of		(Rupees	
	Head		Total Gran	nt or Appropri S	ation R	sper Am beg: Total Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
	2			3			4	5	6	7	8
	03	Voted:	11	0	0	11	6	0	5		6
		Charged:	0	0	0	0	0	0	0		0
	canal	ince work of gates o	f regulators of va	rious places	on Upper (	Ganga					
	101 Maintena	nce and repairing  Voted:	35	0	0	35	25	0	10	2	.5
		Voced	33	O	O	33					
	84 Arrangem	Charged: ment of internet for	cameras, installe	0 ed on barrages	0	0	0	0	0		0
		nent of internet for nce & repairing Voted:				10	8	0	2		8
	101 Maintena	ment of internet for	cameras, installe	ed on barrages	5				2		
	101 Maintena	nent of internet for ance & repairing Voted: Charged:	cameras, installe	ed on barrages	0	10	8	0	2		8
	101 Maintena	nent of internet for since & repairing  Voted:  Charged:  Trigation	cameras, installe	ed on barrages	0	10	8	0	2		8
2	101 Maintena	nent of internet for the formula was a repairing  Voted: Charged: Trigation Water	cameras, installe	ed on barrages	0	10	8	0	2		8
2	101 Maintena  03  2702 Minor Ir  01 Surface	nent of internet for the formula was a repairing  Voted: Charged: Trigation Water	cameras, installe	ed on barrages	0	10	8	0	2		8
2	101 Maintena  03  2702 Minor Ir  01 Surface  800 Other Ex	nent of internet for the control of internet for the control of th	cameras, installed	on barrages  0 0	0 0	10 0	8	0	2 0	4,44	8
2	101 Maintena  03  2702 Minor Ir  01 Surface  800 Other Ex	nent of internet for once & repairing  Voted: Charged: Trigation Water  Spenditure  Voted: Charged:	cameras, installed  10  0	on barrages  0 0	0 0	10 0	4,441	0 0	2 0	4,44	8 0
2	101 Maintena  03  2702 Minor Ir  01 Surface  800 Other Ex	nent of internet for once & repairing  Voted: Charged: Trigation  Water  Typenditure  Voted: Charged:	cameras, installed  10  0	on barrages  0 0	0 0	10 0	4,441	0 0	2 0	4,44	8 0
2	101 Maintena  03  2702 Minor Ir  01 Surface  800 Other Ex  03  02 Ground w	nent of internet for once & repairing  Voted: Charged: Trigation  Water  Typenditure  Voted: Charged:	cameras, installed  10  0	on barrages  0 0	0 0	10 0	4,441	0 0	2 0	4,44	8 0

	For the mor	nth of Novembe	r 2020				Governmen	t of		(Rupee	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to tota Grant or Appropriation
	2				3		4	5	6	7	8
10	01 Water Tanks	; (2)									
С	03	Voted:	321	0	0	321	253	1	68	2	52 21
		Charged:	0	0	0	C	0	0	0		0 0
10	02 Lift Irriga	ation Schemes (2)	)								
С	03	Voted:	29,563	0	0	29,563	17,242	18	12,339	17,2	24 42
		Charged:	0	0	0	C	0	0	0		0 0
10	03 Tube Wells(	2)									
С	03	Voted:	2,34,692	0	0	2,34,692	1,36,121	308	98,879	1,35,8	13 42
		Charged:	0	0	0	C	0	0	0		0 0
8	80 General(1)										
0.5	52 Machinery a	and Equipment									
С	03	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	C	0	0	0		0 0
С	04	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	С	0	0	0		0 0
79	99 Suspense										
С	03	Voted:	0	0	0	C	1	-34	-35		35 -100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	C	35	33	-2		2 -100
		Charged:	0	0	0	С	0	0	0		0 0
80	00 Other exper	nditure									
С	04	Voted:	60	0	0	60	52	15	24		36 40

	For the month of November 2020						Government of				(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
		Charged:	0	0	0		0 0	0	0		0 0		
4	2711 Flood Co 01 Flood Co 103 Civil Wo												
	03	Voted: Charged:	14,154 0	0	0	14,15	4 7,846 0 0	1,040		6,8	06 52 0 0		
	03 Drainage												
	03	Voted: Charged:	18,854	0	0	18,85	4 17,618 0 0	316		17,3	03 8		
	04	Voted: Charged:	1,520	0	0	1,52	0 1,320	1 0		1,3	19 13 0 0		
5	4700 Capital Outlay on Major Irrigation  04 Upper Ganga canal (Commercial)  050 Land												
	10	Voted:	100	0	0	10		0		1	00 0		
	051 Construc	Charged:	0	0	0		0 0	0	0		0 0		
	10	Voted:	8,500	0	0	8,50	0 8,350	0	150	8,3	50 2		
		voceu·	0,300	0	0	0,30	0,330	U	100	0,3	J 0 Z		

For the	month of Novembe	r 2020			Government of					(Rupees in Lakhs)	
Head		Total Gra	ant or Approp	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0		0 0	
12	Voted:	1,400	0	0	1,400	1,400	96	96	1,3		
	Charged:	1,400	0	0	1,400	1,400	0	0	Ι, 3	0 0	
05 Lower Ga	anga canal (Commerci				<u> </u>			<u> </u>		<u> </u>	
050 Land											
10	Voted:	200	0	0	200	200	0	0	2	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
051 Construc	ction										
10	Voted:	9,350	0	0	9,350	9,050	0	300	9,0	50 3	
	Charged:	0	0	0	0	0	0	0		0 0	
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
06 Eastern	Yamuna canal (Comme	ercial)									
050 Land											
10	Voted:	100	0	0	100	100	0	0	1	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	
051 Construc	ction										
10	Voted:	2,453	0	0	2,453	2,453	214	214	2,2	39 9	
	Charged:	0	0	0	0	0	0	0		0 0	
15	Voted:	100	0	0	100	100	0	0	1	00 0	
	Charged:	0	0	0	0	0	0	0		0 0	

For the month of November 2020						Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
07 Agra	a canal (Commercial)									
051 Cons	struction									
10	Voted:	3,800	0	0	3,800	3,800	0	0	3,80	0
	Charged:	0	0	0	0	0	0	0		0
17	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
	Charged:	0	0	0	0	0	0	0		0
08 Shai	rada canal (Commercial)									
050 Land	d									
10	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
051 Cons	struction									
10	Voted:	6,800	0	0	6,800	6,580	24	244	6,55	6
	Charged:	0	0	0	0	0	0	0		0
09 Shai	rada Sahayak (Commercial	)								
050 Land	d									
10	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	0	0	0	0		0
051 Cons	struction									
	Voted:	3,200	0	0	3,200	3,200	26	26	3,17	4
10							0	0		0
10	Charged:	0	0	0	0	0	U	U		0
10	Charged: Voted:	1,500	0	0	1,500		0		1,50	

		r 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	sp / be Total /	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
18	Voted:	15	0	0	15	15	0	0	1!	5 C
	Charged:	0	0	0	0	0	0	0	(	0 0
24	Voted:	27	0	0	27	27	0	0	2.	7 0
	Charged:	0	0	0	0	0	0	0	(	0 0
10 Kanhar	irrigation project (	(Commercial)								
051 Constru										
331 00115010	action									
10	voted:	200	0	0	200	100	0	100	100	0 50
		200	0	0	200	100	0	100		0 50
10	Voted:	0	-							
10	Voted: Charged:	0	-							
10 14 Rajghat	Voted: Charged:	0	-							0 0
14 Rajghat	Voted: Charged: c canal Project (Comm	0 mercial)	0	0	0	0	0	0	2,000	0 0
14 Rajghat	Voted: Charged: canal Project (Comm Voted: Charged:	0 mercial) 2,000	0	0	2,000	2,000	0	0	2,000	0 0
14 Rajghat 050 Land	Voted: Charged: canal Project (Comm Voted: Charged:	0 mercial) 2,000	0 0	0	2,000	2,000	0 0	0 0	2,000	0 0 0 0 0 0
10  14 Rajghat  050 Land  10  051 Constru	Voted: Charged: Comm Voted: Voted: Charged:	0 mercial) 2,000 0	0 0	0 0 0	2,000	2,000	0 0	0 0	2,000	0 0 0 0 0 0
10  14 Rajghat  050 Land  10  051 Constru	Voted: Charged: Comm Voted: Charged: Charged: Charged:	0 mercial) 2,000 0	0 0 0	0 0 0	2,000	2,000 0 28,516	0 0 0	0 0 0	2,000	0 0 0 0 0 0 0 0
10  14 Rajghat  050 Land  10  051 Constru	Voted: Charged: Comm  Voted: Charged: Charged: Charged: Charged: Charged:	0 mercial) 2,000 0 30,000	0 0	0 0 0	2,000 0 30,000	2,000 0 28,516 0	0 0 0 445	0 0 0	2,000	0 0 0 0 0 0 0 0
10  14 Rajghat  050 Land  10  051 Constru	Voted: Charged: Comm  Voted: Charged: Charged: Charged: Charged: Voted: Charged:	0 mercial) 2,000 0 30,000 0 4,800	0 0 0 0	0 0 0 0	2,000 0 30,000 0 4,800	2,000 0 28,516 0 3,679	0 0 0 445 0	0 0 0 1,930 0	2,000	0 0 0 0 0 0 0 0 0 2 27 0 0

<sup>15</sup> Ramganga Barrage Project (Commercial)

<sup>051</sup> Construction

For t	he month of Novembe	er 2020				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
05	Voted:	11	0	0	11	11	0	0	1	.1 (
	Charged:	0	0	0	0	0	0	0		0 0
17 Saryu	canal Project (Comme	rcial)								
051 Const	ruction									
01	Voted:	1,40,400	0	0	1,40,400	1,09,851	2,886	33,436	1,06,96	54 24
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	8,300	0	0	8,300	7,454	670	1,516	6,78	34 18
	Charged:	0	0	0	0	0	0	0		0 0
18 Bansa	gar Barrage Project (	Commercial)								
051 Const	ruction									
01	Voted:	9,057	0	0	9,057	9,057	0	0	9,05	57 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
19 Easte	rn Ganga canal Projec	t (Commercial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0 0
051 Const	ruction									
10	Voted:	11,200	0	0	11,200	10,213	0	987	10,21	.3 9
	Charged:	0	0	0	0	0	0	0		0 0

For										
Head	d	Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
051 Con	nstruction									
10	Voted:	20,000	0	0	20,000	17,232	0	2,768	17,23	2
	Charged:	0	0	0	0	0	0	0		0
21 Arj	jun Sahayak Project (Comm	mercial)								
051 Con	nstruction									
01	Voted:	20,265	0	0	20,265	18,192	590	2,663	17,60	2
		•		-						
22 Mid	Charged: ddle Ganga canal Project-	0	0 mercial)	0	0	0	0	0		0
051 Con	Charged: ddle Ganga canal Project- nstruction	0 -second phase(Comm	nercial)	0	0					
	Charged: ddle Ganga canal Project-	0				1,25,670	3,475	21,410	1,22,19	
051 Con	Charged:  ddle Ganga canal Project- nstruction  Voted:	0 -second phase(Comm	nercial)	0	1,43,605	1,25,670 0	3,475	21,410	1,22,19	5
051 Con	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged:	0 -second phase(Comm 1,43,605 0	0 0	0 0 0	1,43,605	1,25,670 0 350	3,475	21,410 0	1,22,19	5
051 Con  01  10	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Voted:	0 -second phase(Comm 1,43,605 0 350 0	0 0 0	0 0 0	1,43,605 0	1,25,670 0 350	3,475 0 0	21,410 0 0	1,22,19	5 0
051 Con  01  10  23 Bud	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Voted: Charged:	0 -second phase(Comm 1,43,605 0 350 0	0 0 0	0 0 0	1,43,605 0	1,25,670 0 350	3,475 0 0	21,410 0 0	1,22,19	5 0
051 Con  01  10  23 Bud	Charged:  ddle Ganga canal Project-  nstruction  Voted: Charged: Charged: Charged:	0 -second phase(Comm 1,43,605 0 350 0	0 0 0	0 0 0	1,43,605 0	1,25,670 0 350 0	3,475 0 0	21,410 0 0	1,22,19	5 0 0
051 Con  01  10  23 Bud  051 Con	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Charged: daun irrigation Project(Construction	0 -second phase(Common 1,43,605 0 350 0 Commercial)	0 0 0 0	0 0 0 0	1,43,605 0 350	1,25,670 0 350 0	3,475 0 0	21,410 0 0 0	1,22,19 35	5 0 0
051 Con  10  23 Bud  051 Con  10	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Charged: daun irrigation Project(Construction)  Voted:	0 -second phase(Common 1,43,605 0 350 0 Commercial)	0 0 0 0	0 0 0 0	1,43,605 0 350 0	1,25,670 0 350 0	3,475 0 0 0	21,410 0 0 0	1,22,19 35	5 0 0 0 0
051 Con  10  23 Bud  051 Con  10  24 Kac	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Charged: daun irrigation Project(Construction  Voted: Charged:	0 -second phase(Common 1,43,605 0 350 0 Commercial)	0 0 0 0	0 0 0 0	1,43,605 0 350 0	1,25,670 0 350 0	3,475 0 0 0	21,410 0 0 0	1,22,19 35	5 0 0 0 0
051 Con  10  23 Bud  051 Con  10  24 Kac	Charged:  ddle Ganga canal Project- nstruction  Voted: Charged: Charged: daun irrigation Project(Construction  Voted: Charged: Charged:	0 -second phase(Common 1,43,605 0 350 0 Commercial)	0 0 0 0	0 0 0 0	1,43,605 0 350 0	1,25,670 0 350 0	3,475 0 0 0	21,410 0 0 0	1,22,19 35	5 0 0 0

F	For the month of Novemb	er 2020				Governmen	t of		(Rupees	s in Lakhs)
Нє	ead	Total Gr O	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	2			3		4	5	6	7	8
26 I	Lower Rohini Barrage Proje	ect (Commercial)								
051 0	Construction									
10	Voted:	44	0	0	44	44	0	0		44 (
	Charged:	0	0	0	0	0	0	0		0 0
28 J	Jamarar Barrage Project ((	Commercial)								
051 (	Construction									
10	Voted:	631	0	0	631	515	26	142	4:	89 23
	Charged:	0	0	0	0	0	0	0		0 0
29 F	Ratauli Bear Barrage (Comm	nercial)								
051 0	Construction									
10	Voted:	1,000	0	0	1,000	805	0	195	8	05 19
	Charged:	0	0	0	0	0	0	0		0 0
30 Ç	Quolari Barrage Project (C	Commercial)								
051 (	Construction									
10	Voted:	778	0	0	778	778	0	0	7	78 0
	Charged:	0	0	0	0	0	0	0		0 0
31 F	Residual Payment of Land (	Compensation for Co	ompleted Sch	emes (Comme	rcial)					
050 I	Land									
10	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	0	0	0	0		0 0

<sup>32</sup> Externally aided plans (Commercial)

	For the month	of November	2020				Governmen	t of		(Rupees	in Lakhs)
I	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
051	Construction										
97		Voted:	34,500	0	0	34,500	20,412	919	15,006	19,49	94 43
		Charged:	0	0	0	0	0	0	0		0 0
	project of ir  Construction	creetal amounts rigation depp	to the affected	irom diffe	rent canal/	oarrage					
10		Voted:	0	0	0	0	-5	0	5	-	-5 -100
		Charged:	500	0	0	500	500	0	0	50	00 C
050	Land	Voted:	1,000	0	0	1,000		0	0	1,00	
		Charged:	0	0	0	0	0	0	0		0 0
	Construction										
1.0											
10		Voted:	4,810	0	0	4,810	4,640	343	513	4,29	97 11
		Voted: Charged:	4,810 0	0	0	4,810		343	513 0	4,29	97 11 0 0
11							0			2,83	0 0
		Charged:	0	0	0	0	3,110	0	0	•	0 0
11		Charged: Voted:	0 3,110 0	0	0	3,110	3,110	280	280	•	0 0
39		Charged: Voted: Charged:	0 3,110 0	0	0	3,110	3,110	280	280	•	0 0
39	Badaun irriga	Charged: Voted: Charged:	0 3,110 0	0	0	3,110	0 3,110 0	280	280	•	0 0 80 9 0 0

For the m	onth of Novembe	r 2020				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
052 Machinery	and Equipment									
07	Voted:	900	0	0	900	900	0	0	90	0
	Charged:	0	0	0	0	0	0	0		0
799 Suspense										
03	Voted:	0	0	0	0	-598	142	740	-74	0 -10
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	-885	164	1,049	-1,04	9 –10
	Charged:	0	0	0	0	0	0	0		0
97 State spo	nsored Irrigation	Project (Comercial	)							
051 Construct	ion									
10	Voted:	6,500	0	0	6,500	6,075	26	452	6,04	8
	Charged:	0	0	0	0	0	0	0		0
98 Jasrana c	anal construction	project (commercia	1)							
051 Construct	ion									
10	Voted:	720	0	0	720	393	0	327	39	3
	Charged:	0	0	0	0	0	0	0		0
4701 Capital O	utlay on Medium Ir	rigation								
05 Gunta Nal	a bandg (Commercia	al)								
051 Construct	ion									
10	Voted:	3,960	0	0	3,960	3,766	354	547	3,41	3
	Charged:	0	0	0	0	0	0	0		0

]	For the month of Nove	ember 2020				Governmen	t of		(Rupees	in Lakhs)
Н	Iead	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
:	2			3		4	5	6	7	8
06 1	Belan canal (Commercial	)								
051	Construction									
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,0	75
	Charged:	0	0	0	0	0	0	0		0
20 .	Jamini canals (Commercia	al)								
051	Construction									
05	Voted:	3,500	0	0	3,500	2,467	0	1,033	2,46	57 3
	Charged:	0	0	0	0	0	0	0		0
21	Project of Karmanasa car	nal (Commercial)								
051	Construction									
10	Voted:	100	0	0	100	100	0	0	10	00 (
	Charged:	0	0	0	0	0	0	0		0 0
24 (	Construction of bridge a	at 77.85 k.m. of Etav	va branch							
051	Construction									
10	Voted:	820	0	0	820	820	0	0	82	20
	Charged:	0	0	0	0	0	0	0		0 0
27	Bhoopauli pump canal (Co	ommercial)								
051	Construction									
10	Voted:	800	0	0	800	761	0	39	76	51 5
	Charged:	0	0	0	0	0	0			0 0

<sup>28</sup> Narainpur pump canal (Commercial)

For	the month of November	r 2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
051 Cons	struction									
10	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
	Charged:	0	0	0	0	0	0	0		0
29 Jama	ania pump canal (Commerc	cial)								
051 Cons	struction									
10	Voted:	800	0	0	800	686	0	114	68	6
	Charged:	0	0	0	0	0	0	0		0
	kali pump canal (Commerc	ial)								
	struction									
10	Voted:	200	0	0	200	200	0	0	20	0
	Charged:	0	0	0	0	0	0	0		0
34 Son	pump canal (Commercial)									
051 Cons	struction									
	Voted:	3,400	0	0	3,400	3,400	752	752	2,64	8
10	vocea.	- /								
10	Charged:	0	0	0	0	0	0	0		0
		0	0	0	0	0	0	0		0
46 Saja	Charged:	0	0	0	0	0	0	0		0
46 Saja	Charged: anam Dam/canal (commerci	0	0	0	2,400		13	331	2,06	

60 Pahunj Barrage Project (Commercial)

051 Construction

						Governmen	0.01		(Rupees	
Head		Total Gra	nt or Appropr	iation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2			3			4	5	6	7	8
05	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
79 Umerl	hat pump canal (Commerc	ial)								
051 Const	truction									
10	Voted:	2,200	0	0	2,200	1,933	28	296	1,90	)4 1
	Charged:	0	0	0	0	0	0	0		0
005 Surve	ral ey and Investigation									
005 Surve	ey and Investigation  Voted:	500	0	0	500	500	0	0	50	
10	ey and Investigation  Voted:  Charged:	500 0	0	0	500 0	500 0	0	0		0 0
052 Mach	ey and Investigation  Voted:  Charged:  inery and Equipment	0			0	0				0
10	ey and Investigation  Voted: Charged: inery and Equipment  Voted:	250	0	0	250	250	0	0	25	0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged:	250 0	0 0 0	0 0 0	250 0	250 0	0 0	0 0	25	0 0 0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted:	0 250 0 80	0 0 0	0 0 0	250 0 80	250 0 80	0 0 0	0 0 0	25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged:	250 0	0 0 0	0 0 0	250 0	250 0	0 0	0 0	25	0 0 0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Voted:	0 250 0 80	0 0 0	0 0 0	250 0 80	0 250 0 80 0	0 0 0	0 0 0	25	0 60 0 80
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Voted: Charged:	0 250 0 80 0	0 0 0 0	0 0 0 0	250 0 80 0	250 0 80	0 0 0	0 0 0	25 8 8	0 0 0 0 0 0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Voted: Charged:	0 250 0 80 0	0 0 0 0 0	0 0 0 0 0	0 250 0 80 0	0 250 0 80 0	0 0 0 0	0 0 0 0	25 8 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
052 Mach	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Voted: Charged:	0 250 0 80 0	0 0 0 0 0	0 0 0 0 0	0 250 0 80 0	0 250 0 80 0	0 0 0 0	0 0 0 0	25 8 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
052 Mach: 03  04  05  799 Suspe	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Charged:	0 250 0 80 0 80	0 0 0 0 0 0	0 0 0 0 0	250 0 80 0 80	0 250 0 80 0 80	0 0 0 0 0	0 0 0 0 0	25 8 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
052 Mach: 03  04  059 Suspe	ey and Investigation  Voted: Charged: inery and Equipment  Voted: Charged: Voted: Charged: Voted: Charged: ense	0 250 0 80 0 80 0	0 0 0 0 0	0 0 0 0 0 0	0 250 0 80 0 80 0	0 250 0 80 0 80 0	0 0 0 0 0 0	0 0 0 0 0 0	25 8 8	0 60 0 80 0 80 0

Head		Total Gran	t or Approp S	riation R	spent Amor begin Total Mon	able(+)/over (-) balance ant at the ning of the th(Col7 in lous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
05	Voted:	0	0	0	0	97		-171	17	71 –1
	Charged:	0	0	0	0	0	0	0		0
84 Residua	al Payment of Land Com	mpensation for com	pleted Sche	mes (Commer	cial)					
10	Voted:	500	0	0	500	500	0	0	50	00
	Charged:	0	0	0	0	0	0	0		0
departı	tion & Expansion of di ment (Commercial)	fferent inspectio	n houses of	irrigation						
	ment (Commercial)	fferent inspection	n houses of	irrigation	500	500	0	0	50	00
depart	ment (Commercial) uction					500 0	0			00
departs 051 Constr	went (Commercial)  Uoted: Charged: d project of under con a to Dargahpur Bhara	500 0	0	0	500 0					
departs 051 Constr	went (Commercial)  Uoted: Charged: d project of under con a to Dargahpur Bhara	500 0	0	0	500 0					0
departs 051 Constr	ment (Commercial)  uction  Voted: Charged:  d project of under con a to Dargahpur Bhara  uction	500 0 nstruction Bandanp	0 0 ur Rajwaha	0 0 from vill.	500 0 Harsha	0	0	0	24	0
departs  051 Constr  09  87 Revise Katain   051 Constr  10  93 Project dams (6)  051 Constr	went (Commercial)  uction  Voted: Charged: d project of under con a to Dargahpur Bhara  uction  Voted: Charged: t of renovation of difcommercial)	500 0 nstruction Bandanp 240 0	0 0 ur Rajwaha 0 0	0 0 from vill.	500 0 Harsha 240 0	240	0	0	24	0
departs  051 Constr  09  87 Revise Katains  051 Constr  10  93 Project dams (6)	went (Commercial)  Uoted: Charged: d project of under con a to Dargahpur Bhara  uction  Voted: Charged: t of renovation of diff commercial)  uction  Voted:	500 0 astruction Bandanp 240 0 Eferent barrages a	0 0 ur Rajwaha 0 0 nd water ma	0 0 from vill.	500 0 Harsha 240 0 tem of	240 0	0 0 0	0 0 0	24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
departs  051 Constr  09  87 Revise Katain   051 Constr  10  93 Project dams (6)  051 Constr	went (Commercial)  Voted: Charged: d project of under con a to Dargahpur Bhara  uction  Voted: Charged: t of renovation of difcommercial)  uction	500 0 nstruction Bandanp 240 0 Eferent barrages a	0 0 ur Rajwaha 0 0 nd water ma	0 0 from vill.	500 0 Harsha 240 0 tem of	240 0	0 0	0 0	24	0 40 0

									(Rupees	
Head		Total Gran	nt or Approp	Priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
16	Voted:	794	0	0	794	794	0	0	79	94
	Charged:	0	0	0	0	0	0	0		0
Jnans 051 Const	si district truction		:/irrigation							
		500	0	0	500	500	0	0	5(	00
051 Const	truction					500	0		5(	0
051 Const	truction Voted:	500	0	0	500				5(	
051 Const	truction  Voted: Charged: arai Canal (Commercial)	500	0	0	500				5(	
051 Const	truction  Voted: Charged: arai Canal (Commercial)	500	0	0	500					
051 Const  07  96 Gursa  051 Const	Voted: Charged: arai Canal (Commercial) truction	500 0	0	0 0	500 0	0	0	0		0
051 Const  07  96 Gursa  051 Const  10  97 Lumps pool	Voted: Charged: arai Canal (Commercial) truction  Voted: Charged: sum arrangement for main etc on canals	500 0 600 0	0 0	0 0 0	500 0 600 0	600	0	0		0
051 Const  07  96 Gursa  051 Const  10  97 Lumps pool  051 Const	Voted: Charged: arai Canal (Commercial)  truction  Voted: Charged: sum arrangement for main etc on canals  truction	500 0 600 0 ntenance of damage	0 0 0 od permanent	0 0 0 0 c constructi	500 0 600 0 ons like	600	0 0	0 0	60	0000
051 Const  07  96 Gursa  051 Const  10  97 Lumps pool	Voted: Charged: arai Canal (Commercial) truction  Voted: Charged: sum arrangement for main etc on canals	500 0 600 0	0 0	0 0 0	500 0 600 0	600	0	0		0000

<sup>7 4702</sup> Capital Outlay on Minor Irrigation

00

101 Surface Water

	For the	month of Novembe	r 2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	2,950	0	0	2,950	2,555	34	429	2,52	1 15
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	3,200	0	0	3,200	3,150	9	59	3,14	:1 2
		Charged:	0	0	0	0	0	0	0		0 0
	102 Ground W	ater									
	03	Voted:	29,200	0	0	29,200	27,649	463	2,014	27,18	6 7
		Charged:	0	0	0	0	0	0	0		0 0
	799 Suspense	r									
	03	Voted:	0	0	0	0	-182	40	222	-22	-100
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	0	0	0	0	150	-1	-151	15	-100
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	03	Voted:	930	0	0	930	930	0	0	93	0 0
		Charged:	0	0	0	0	0	0	0		0 0
8	4711 Capital	Outlay on Flood Cor	ntrol Projects								
	01 Flood Co	ntrol									
	103 Civil Wo	rks									
	01	Voted:	16,000	0	0	16,000	14,059	198	2,139	13,86	13
		Charged:	0	0	0	0		0	0		0 0
	03	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
L											

For the	e month of Novembe	r 2020				Governmen	(Rupees in Lakhs)				
Head		Total Gra	ant or Appropriation  S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
2				3		4	5	6	7	8	
06	Voted:	5,000	0	0	5,000	4,053	246	1,193	3,80	7 2	
	Charged:	0	0	0	0	0	0	0		0 (	
07	Voted:	500	0	0	500	500	0	0	50	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
08	Voted:	25,000	0	0	25,000	9,505	1,683	17,178	7,82	2 69	
	Charged:	0	0	0	0	0	0	0		0 0	
09	Voted:	32,100	0	0	32,100	17,270	1,469	16,300	15,80	0 51	
	Charged:	0	0	0	0	0	0	0		0 0	
23	Voted:	14,000	0	0	14,000	12,240	1,540	3,300	10,70	0 24	
	Charged:	0	0	0	0	0	0	0		0 0	
25	Voted:	200	0	0	200	200	0	0	20	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
03 Drainag											
	ery and Equipment										
03	Voted:	200	0	0	200	200	0	0	20	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	150	0	0	150	150	0	0	15	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
05	Voted:	150	0	0	150	150	0	0	15	0 0	
	Charged:	0	0	0	0	0	0	0		0 0	
103 Civil W	Vorks										
03	Voted:	2,500	0	0	2,500	2,382	94	212	2,28	8 8	

2	(D
Government of	(Rupees in Lakhs)

Sl No.	Head		Total Gran	it or Approp	riation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
			0	S	R	Total	beginning of the Month(Col7 in previous month)				Appropriation	
1	2				3		4	5	6	7	8	
		Charged:	0	0	0	(	0	0	0		0 0	
	07	Voted:	300	0	0	300	300	0	0	30	0 0	
		Charged:	0	0	0	(	0	0	0		0 0	
	799 Suspense											
	03	Voted:	0	0	0	(	-1,886	-30	1,857	-1,85	7 -100	
		Charged:	0	0	0	(	0	0	0		0 0	
	04	Voted:	0	0	0	(	-2	11	13	-1	3 -100	
		Charged:	0	0	0	(	0	0	0		0 0	
	Total of Voted:		11,78,638	0	0	11,78,638	9,14,224	19,943	2,84,357	8,94,28	2 24	

NΙ	nt	6

Total of Charged:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been/has been done.

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2700 Major Irrigation 32 Water sector restructuring plan (2nd stage) (Commercial) 800 Other Expenditure 97 Voted: 2,278 2,278 1,730 65 613 1,665 27 0 Charged: 0 0 0 0 0 0 0 2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration 03 Voted: 33,172 33,172 20,736 1,594 14,030 19,142 42 Charged: 0 0 0 0 0 04 0 2,65,607 39 Voted: 4,05,300 4,05,300 18,534 1,58,227 2,47,074 Charged: 50 0 50 46 0 05 0 25 Voted: 2,500 2,500 2,156 271 615 1,885 0 0 Charged: 07 4,837 0 0 4,837 1,439 30 Voted: 3,562 164 3,398 Charged: 0 0 0 0 0 0 10 Voted: 28 0 0 28 20 4 12 43 16 Charged: 0 0 0 0 0 0 0 0 0 80 General(1) 800 Other Expenditures 03 54 Voted: 70,000 70,000 37,865 5,807 37,942 32,058

	For the month of	2020				Government of					(Rupees in Lakhs)	
Sl No.	Head		Tota	al Grant or		ation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3			previous month) 4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,18,116	0	0	5,18,116	3,31,675	26,439	2,12,879	3,05,236	41
Total of Charged:	50	0	0	50	46	0	4	46	9

## Note:

<sup>1.</sup>\_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup>Reconciliation of expenditure by the departmental officers has not been/has been done.