	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
1	2039 State Ex	cise									
	00										
	001 Direction	n and Administratio	on								
	03	Voted:	5,055	0	0	5,055	4,833	293	515	4,54	10
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,470	0	0	1,470	1,470	237	237	1,23	33 16
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	21,980	0	0	21,980	20,610	1,426	2,796	19,18	34 13
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	5,057	0	0	5,057	5,057	10	10	5,04	17 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public W	orks									
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2216 Housing										
	01 Governme	nt Residential Buil	ldings								
	700 Other Ho	using									
	03	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0

FOI CHE	e month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp	priation	sp A	ailable(+)/over pent(-) balance Amount at the eginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation
		0	S	R	Total N	Month(Col7 in revious month)	carrent Monen	current monen	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
4047 Capital	. Outlay on Other Fis	cal Services								
00										
800 Other e	expenditure									
03	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
4059 Capital	. Outlay on Public Wo	rks								
01 Office	Buildings									
051 Constru	action									
03	Voted:	61	0	0	61	61	0	0	6	51
	Charged:	0	0	0	0	0	0	0		0
Total of Vot	ed:	33,758	0	0	33,758	32,167	1,966	3,558	30,20	00 1
Total of Cha	rged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0002 Housing Department For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2029 Land Revenue 00 001 Direction and Administration 03 Voted: 169 169 159 10 20 149 12 0 0 0 Charged: 0 0 0 0 0 0 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts 03 0 0 0 0 0 Voted: 0

3 2070 Other Administrative Services

00 00

04

800 Other expenditure

03	Voted:	1,043	0	0	1,043	1,014	61	90	953	9
	Charged:	0	0	0	0	0	0	0	0	0

2

0

8

2

0

8

2

0

0

2

0

0

0

0

100

4 2202 General Education

02 Secondary Education

110 Assistance to Non-Govt. Secondary Schools

Charged:

Charged:

Voted:

2

0

8

0

0

0

0

0

Report on Expenditure of Grant Number 0002 Housing Department For the month of May 2021

For the	month of May						t of		(Rupees	in Lakhs)
Head		Total Grant	or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	111	0	0	111	111	0	0	11	
2217 Urban De	Charged:	0	0	0	0	0	0	0		0 0
01 State Ca	pital Development									
800 Other ex	penditure									
05	Voted:	39,800	0	0	39,800	39,800	2,763	2,763	37,03	37 7
	Charged: ed Development of S	0	0	0	0	0	0	0		0 0
001 Directio	n and Administratio	on								
	Voted:	3,875	0	0	3,875	3,711	233	397	3,47	78 10
	Voted: Charged:	3,875 0	0	0	3,875	3,711	233	397	3,47	78 10 0 0
80 General	Charged:								3,47	
	Charged: Ependiture Voted:	2,000		0		2,000	0	0	2,00	0 0
800 Other ex	Charged:	0	0	0	0	0	0	0	2,00	0 0
800 Other ex	Charged: Ependiture Voted: Charged: Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
800 Other ex	Charged: penditure Voted: Charged:	2,000 0	0 0 0	0 0 0	2,000	2,000	0 0 0	0 0	2,00	0 0
800 Other ex	Charged: Ependiture Voted: Charged: Voted:	2,000 0 986	0 0 0	0 0 0	2,000 0 986	2,000 0 986	0 0 0	0 0 0	2,00	0 0 00 0 0 0 86 0 0 0
800 Other ex 03 05	Charged: Tpenditure Voted: Charged: Voted: Charged:	0 2,000 0 986 0	0 0 0	0 0 0 0	2,000 0 986 0	2,000 0 986 0	0 0 0	0 0 0	2,00	0 0 00 0 0 0 86 0 0 0
800 Other ex	Charged: Typenditure Voted: Charged: Voted: Charged: Voted:	2,000 0 986 0 252	0 0 0 0	0 0 0 0 0	2,000 0 986 0 252	2,000 0 986 0 252	0 0 0 0	0 0 0 0	2,00	0 0 0 0 0 0 0 86 0 0 0 52 0 0 0

Report on Expenditure of Grant Number 0002 Housing Department

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
6	3475 Other Ge	neral Economic Serv	vices								
	00										
	201 Land Cei	lings (other than a	agricultural land)							
	03	Voted:	407	0	0	407	383	48	72	33	35 18
		Charged:	0	0	0	C	0	0	0		0 0
7	4202 Capital	Outlay on Education	n, Sports, Art and	d Culture							
	04 Art and	Culture									
	800 Other ex	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
8	4216 Capital	Oulay on Housing									
	01 Governme	nt Residential Buil	ldings								
	106 General	Pool Accommodation									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	C	0	0	0		0 0

- 4217 Capital Account of Urban Development
 - 01 State Capital Development
 - 800 Other Expenditure

Report on Expenditure of Grant Number 0002 Housing Department For the month of May 2021

	For the	month of May	2021				Governmen	it of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0		0		0		·	0 0
	60 Other Ur	ban Development Sc	nemes								
0	51 Construc	tion									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
1	90 Investme	nt in Public Secto	r and other Undert	akings							
	03	Voted:	31,200	0	0	31,200	31,200	0	0	31,20	00 0
		Charged:	0	0	0	0		0	0		0 0
	05	Voted:	23,100	0	0	23,100	23,100	0	0	23,10	0.0
		Charged:	0	0		0		0			0 0
	0.8	Voted:	1,32,600	0	0	1,32,600		0	0	1,32,60	20 0
		Charged:	0	0		1,32,000		0		1,52,00	0 0
Г	0 9	Voted:	10,000	0		10,000		0		10,00	
		Charged:	10,000	0		10,000		0		10,00	0 0
 8	00 Other Ex	-	0	0			0	0	0		0 0
	05	Voted:	5,000	0	0	5,000		0		5,00	
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0002 Housing Department For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 4250 Capital Outlay on Other Social Services 800 Other Expenditure Voted: Charged: 6003 Internal Debt of the State Government 103 Loans from Life Insurance Corporation of India Voted: Charged: 104 Loans from General Insurance Corporation of India Voted: Charged:

60 Other Ur	ban Development Sch	nemes								
190 Investme	nts in Public Secto	or and Other Undertal	kings							
03	Voted:	28,500	0	0	28,500	28,500	0	0	28,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	24,700	0	0	24,700	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	3,35,054	0	0	3,35,054	3,34,828	3,115	3,341	3,31,713	;

Report on Expendit	ure of Gr	ant Number	0002	Housing Department
For the month of	May	2021		

	For the month of May	2021				Governmen		(Rupees in Lakhs)		
sl No.	Head	Total Grant or Appropriation O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
7	Total of Charged:	125		0 0	12	125	31	31		94 25

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 1003 Industries Department (Small Industry and Export Promotion)

	For the month of May	2021				Governmen	c of		(Rupees	s in Lakhs)
Sl No.	Head	Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
						previous month)				
1	2			3		4	5	6	7	8
1	2851 Village and Small Industries	3								
	00									
	00 102 Small Scale Industries									
		3,200	0	0	3,20	0 3,200	0	0	3,2	00 0

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	12,547	0	0	12,547	11,991	478	1,035	11,513	8
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of May 2021

	For the	month of May	2021				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	200	0	0	200	200	0	0	21	00 0
		Charged:	0	0	0	0		0		_	0 0
	13	Voted:	400	0	0	400	400	0	0	4.	00 0
		Charged:	0	0	0	0		0			0 0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0
		Charged:	0	0	0	0		0		·	0 0
	16	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	120	0	0	120	120	0	0	1:	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0				·	0 0
	30	Voted:	25,000	0	0	25,000	25,000	0	0	25,0	00 0
			-,			- ,				- 1 -	

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of May 2021 Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	0
104 Handicra	aft Industries									
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	kpenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	36	0	0	36	36	1	1	35	2
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2852} Industries

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month)

1	2				3		4	5	6	7	8
	80 General										
	001 Direction	and Administration	n								
	03	Voted:	6,516	0	0	6,516	6,042	246	719	5,796	11
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign T	rade and Export Pro	omotion								
	00										
	194 Assistance	e for export promot	tion and market Dev	elopment(4	:)						
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital O	ıtlay on Village ar	nd Small Industries								
	00										
	102 Small sca	le Industries									
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraf	Industries									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		voceu.	300	O	O	300	300	0	O	300	9

Report on Expendit	ure of Gr	ant Number	0003	Industries	Department	(Small	Industry	and	Export Pro	notion)	
For the month of	May	2021						(Government	of	

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the				%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

800 Other Expenditure

06	Voted:	700	0	0	700	708	-1	-10	710	-1
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	88,350	0	0	88,350	87,328	723	1,745	86,605	2
Total of Cha	rged:	6	0	0	6	6	0	0	6	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total (Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

- 1 2853 Non-ferrous Mining and Metallurgical Industries
 - 02 Regulation and Development of Mines
 - 001 Direction and Administration

03	Voted:	2,653	0	0	2,653	2,473	141	322	2,331	12
	Charged:	0	0	0	0	0	0	0	0	0
004 Researc	ch and Development									
03	Voted:	2,867	0	0	2,867	2,651	124	340	2,527	12
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	75	0	0	75	75	4	4	71	5
	Charged:	0	0	0	0	0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
 - 01 Mineral Exploration and Development

800 Other Expenditure

04	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	6,000	0	0	6,000	5,603	269	665	5,334	11
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of May 2021

Government of

For the	month of May	2021				Governmen	nt of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2851 Village	and Small Industries									
00										
001 Directio	on and Administration									
03	Voted:	61	0	0	61	. 53	4	12	4	19 19
	Charged:	0	0	0	C	0	0	0		0 0
105 Khadi an	nd village industries									
03	Voted:	6,127	0	0	6,127	5,785	861	1,204	4,92	23 20
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	50	0	0	50	50	0	0	į	50 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	10	0	0	10	10	0	0		LO 0
	Charged:	0	0	0	C	0	0	0		0 0
11	Voted:	50	0	0	50	50	0	0	Ĩ	50 0
	Charged:	0	0	0	C	0	0	0		0 0
15	Voted:	40	0	0	40	40	0	0	4	10 0
	Charged:	0	0	0	C	0	0	0		0 0
18	Voted:	500	0	0	500	500	0	0	5(00 0
	Charged:	0	0	0	C	0	0	0		0 0
21	Voted:	500	0	0	500	500	0	0	5(00 0
	Charged:	0	0	0	C	0	0	0		0 0
24	Voted:	20	0	0	20	20	0	0		20 0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of May 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total (Grant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	121	16	16	105	13
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	10,813	0	0	10,813	10,462	881	1,231	9,581	11
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of May 2021

For	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2851 Vill	age and Small Industries									
00										
001 Dire	ection and Administration									
03	Voted:	3,257	0	0	3,257	2,997	245	506	2,75	2 16
	Charged:	0	0	0	0	0	0	0		0 0
102 Smal	l Scale Industries									
04	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
103 Hand	lloom Industries									
05	Voted:	7	0	0	7	7	0	0		7 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	20	0	0	20	20	0	0	2	0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Powe	erloom Industries									
04	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
	Charged:	0	0	0	0		0	0		0 0
05	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0		0	0		0 0
06	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 Charged: 0 0 0 800 Other expenditure 02 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 Charged: 2 4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investment in Public Sector and other undertakings 03 Voted: 0 0 0 0 0 Charged: 0 0 Total of Voted: 34,384 0 0 34,384 34,124 245 506 33,879 1 0 Total of Charged: 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of May 2021

Government of

	For the mon	th of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Service	es								
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2220 Information	and Publicity									
	60 Others										
	800 Other expen	diture									
	03	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2852 Industries 07 Telecommuni 202 Electronics	cation and Electro	onic Industries								
	03										
	03	Voted: Charged:	130	0	0	130	130	0		13	30 0
	05	-	0	0	0	0	0	0			0 0
		Voted:	500	0	0	500	500	0		50	0 0
	07	Charged:	0	0	0	0	0	0			0 0
		Voted: Charged:	4,106 0	0	0	4,106	4,106	0		4,10	0 0
	14	Voted:	500	0	0	500	500	0		F	0 0
		Charged:	0	0	0	0	0	0		51	0 0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of May 2021

	For the mo	onth of May	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 (
		Charged:	0	0	0	C	0	0	0		0
	20	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 (
		Charged:	0	0	0	C	0	0	0		0 (
	21	Voted:	250	0	0	250	250	0	0	25	0 (
		Charged:	0	0	0	C	0	0	0		0 (
	25	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 (
		Charged:	0	0	0	C	0	0	0		0 (
	27	Voted:	200	0	0	200	200	0	0	20	0 (
		Charged:	0	0	0	C	0	0	0		0
	29	Voted:	2	0	0	2	. 2	0	0		2 (
		Charged:	0	0	0	C	0	0	0		0 0
	31	Voted:	200	0	0	200	200	0	0	20	0 (
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
	102 Industrial	l Productivity									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 (
		Charged:	0	0	0	C	0	0	0		0 0
_	800 Other expe	enditure									
	06	Voted:	60	0	0	60	60	0	0	6	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	205	0	0	205	205	0	0	20	5 0
_	- 										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of May 2021 Government of

(Rupees in Lakhs)

Head		O S R Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
						previous month)				
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	400	0	0	400	400	0	0	40	0 0
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	84,000	0	0	84,000	80,485	3,890	7,405	76,59	5 9
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	4,300	0	0	4,300	4,300	0	0	4,30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	5,775	0	0	5,775	5,504	272	543	5,23	2 9
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	32,950	0	0	32,950	31,428	1,748	3,270	29,68	0 10
	Charged:	0	0	0	0	0	0	0		0 0
21	Voted:	94,168	0	0	94,168	94,168	0	0	94,16	8 0
	Charged:	0	0	0	0	0	0	0		0 0
22	Voted:	16,362	0	0	16,362	16,362	2,016	2,016	14,34	6 12
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0

²⁸⁸⁵ Other Outlays on Industries and Minerals

⁶⁰ Others

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of May Government of

Charged:

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: Voted: Charged: Voted: 30,652 30,652 30,652 30,652 Charged: Voted: 29,086 29,086 29,086 29,086 Charged: Voted: Charged: 4859 Capital Outlay on Telecommunication and Electronic Industries 02 Electronics 800 Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted:

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of May 2021

Government of

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

(Rupees in Lakhs)

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	25,000	5,200	5,200	19,800	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,10,679	0	0	1,10,679	1,10,679	40,000	40,000	70,679	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,49,171	0	0	1,49,171	1,49,171	45,000	45,000	1,04,171	30
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,982	0	0	85,982	85,982	20,000	20,000	65,982	23
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,68,924	0	0	2,68,924	2,68,924	32,750	32,750	2,36,174	12
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{7 6860} Loans for Consumer Industries

01 Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of May 2021

Government of

(Rupees in Lakhs)

0

Sl No.	Head		Total Gran	t or Approp	oriation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	190 Loans to	o Public Sector and C	ther Undertakings								
	03	Voted:	108	0	0	108	108	0	0	10	8 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	195	0	0	195	195	0	0	19	5 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	235	0	0	235	235	0	0	23	5 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.6	Voted:	588	0	0	588	588	0	0	58	8 0

8 6885 Other Loans to Industries and Minerals

Charged:

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	15,25,065	0	0	15,25,065	15,19,757	1,50,876	1,56,184	13,68,881	10
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

0

0

0

0

Note:

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly accounts rendering units. The transactions through these accounts are not included in the booked expenditure. _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of May 2021

	For the	month of May	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nnt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administration	ı								
	03	Voted:	5,642	0	0	5,642	5,481	81	242	5,40	00 4
		Charged:	0	0	0	0	0	0	0		0 0
	103 Governme	nt Presses									
	03	Voted:	7,573	0	0	7,573	6,993	304	884	6,68	39 12
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,327	0	0	5,327	4,843	293	777	4,55	50 15
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	876	0	0	876	773	60	163	71	.3 19
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,136	0	0	1,136	1,043	47	141	99	96 12
		Charged:	0	0	0	0	0	0	0		0 0
	104 Cost of	Printing by Other So	urces								
	03	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4058 Capital	Outlay on Stationery	and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)

For the month of May 2021

Total of Charged:

	For the mo	onth of May	2021				Governmen	t of		(Rupees	s in Lakhs)	
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3			4	5	6	7	8	
	04	Voted:	4	0	0		4	0	0		4 0	
		Charged:	0	0	0	C		0			0 0	
	05	Voted:	40	0	0	40	40	0	0		40 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	06	Voted:	30	0	0	30	30	0	0	:	30 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	07	Voted:	10	0	0	10	10	0	0	:	10 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	08	Voted:	9	0	0	g	9	0	0		9 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	Total of Voted:		21,172	0	0	21,172	19,751	78	5 2,206	18,90	56 10	

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts r	endering units. Th	e transactions through thes	se accounts are not included in the booked expenditure.
2.Reconcil	iation of expendit	ture by the departmental off	ficers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department For the month of May 2021

Government of May 2021

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available(+)/over Actual Progressive Available % of expenditure

Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

1 2045 Other Taxes and Duties on Commodities and Services

00

103 Collection Charges-Electricity Duty

03	Voted:	2,969	0	0	2,969	2,785	331	516	2,453	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
	Charged:	179	0	0	179	179	0	0	179	0

2 2049 Interest Payments

01 Interest on Internal Debt

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,302	0	0	9,302	9,302	867	867	8,434	9
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	72,300	0	0	72,300	38,858	0	33,442	38,858	46
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,82,014	0	0	2,82,014	2,82,014	0	0	2,82,014	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

03	Voted:	25	0 0	25	25	0	0	25	0
	Charged:	0	0 0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department

For the month of May 2021

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 2071 Pensions and Other Retirement Benefits 01 Civil 200 Other Pensions 03 Voted: 3,50,000 0 3,50,000 3,49,998 11 13 3,49,987 Charged: 0 0 0 0 0 0 0 5 2801 Power 05 Transmission and Distribution(4) 190 Assistance to Public Sector and other undertakings 03 0 Voted: 2,00,000 2,00,000 2,00,000 0 0 2,00,000 Charged: 0 0 0 0 0 800 Other expenditure 04 Voted: 5,40,000 5,40,000 5,40,000 1,00,000 1,00,000 4,40,000 19 Charged: 0 0 0 0 0 05 Voted: 5,00,000 0 0 5,00,000 5,00,000 1,00,000 1,00,000 4,00,000 20 Charged: 0 10 Voted: 4,75,000 0 0 4,75,000 4,75,000 0 0 4,75,000 Charged: 0 0 0 0 18 Voted: 4,382 0 0 4,382 4,382 220 220 4,162 Charged: 0 0 0 20 Voted: 5,776 0 5,776 5,776 303 303 0 5,474 0 0 0 0 0 0 0 0 Charged:

^{6 4801} Capital Outlay on Power Projects

Report on Expenditure of Grant Number 0009 Power Department For the month of May 2021

F	For the month of	May 2021				Governmen	t of		(Rupees	in Lakhs)
Нє	ead	Total Gr O	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2	2			3		4	5	6	7	8
02 Т	Thermal Power Gener	ation								
190 I	Investment in Publi	c Sector and other Under	takings							
14	Voted	: 2,87,780	0	0	2,87,780	2,87,780	0	0	2,87,78	30
	Charge	ed: 0	0	0	0	0	0	0		0
05 T	Transmission and Di	stribution								
190 I	Investment in Publi	c Sector and other under	takings							
04	Voted	27,500	0	0	27,500	27,500	0	0	27,50	00
	Charge	ed: 0	0	0	0	0	0	0		0
07	Voted	: 40,000	0	0	40,000	40,000	0	0	40,00	00
	Charge	ed: 0	0	0	0	0	0	0		0
08	Voted	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,00	00
	Charge	ed: 0	0	0	0	0	0	0		0
09	Voted	: 72,917	0	0	72,917	72,917	10,417	10,417	62,50	00 1
	Charge	ed: 0	0	0	0	0	0	0		0
10	Voted	: 56,687	0	0	56,687	56,687	8,103	8,103	48,58	33 1
	Charge	ed: 0	0	0	0	0	0	0		0
14	Voted	: 60,000	0	0	60,000	60,000	17,040	17,040	42,96	50 2
	Charge	ed: 0	0	0	0	0	0	0		0
06 R	Rural Electrificati	on								
190 I	Investment in Publi	c Sector and other Under	takings							
03	Voted	: 15,500	0	0	15,500	15,500	0	0	15,50	00
	Charge	ed: 0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0009 Power Department

For the month of May 2021

	For the	month of May	2021				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in previous month)	Cullent Monen	current monen	(Col3- Col6)	(Col 3)	
1	2				3		4	5	6	7	8	
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	10 0	
		Charged:	0	0		0,000					0 0	
-	06	Voted:	39,500	0	0	39,500	39,500	0	0	39,50	00 0	
		Charged:	0	0	0	0		0	0		0 0	
	07	Voted:	11,500	0	0	11,500	11,500	0	0	11,50	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	10	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
7	6003 Internal	Debt of the State	Government									
	00											
	109 Loans fr	om other Instituti	ons									
	03	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	8,037	0	0	8,037	8,037	300	300	7,73	37 4	
	04	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,11	.3 0	

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,037	0	0	8,037	8,037	300	300	7,737	4
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Voted	:	29,63,998	0	0	29,63,998	29,63,811	2,36,425	2,36,612	27,27,386	8
Total of Charg	ed:	8,03,347	0	0	8,03,347	7,69,905	1,168	34,609	7,68,738	4

Report on Expenditure of Grant Number 0009 Power Department For the month of May 2021

	For the month of May	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head	Total	Grant or Appı	copriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of May 2021

	For the	month of May	2021			(Rupees in Lakhs)					
51 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2401 Crop Hus	sbandry									
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	1,825	0	0	1,825	1,741	89	172	1,65	9
		Charged:	4	0	0	4	4	0	0		4 0
	05	Voted:	14,898	0	0	14,898	14,210	754	1,442	13,45	66 10
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	25	0	0	25	25	0	0	2	:5 0
		Charged:	0	0	0	C	0	0	0		0 0
	108 Commerci	ial Crops									
	03	Voted:	80	0	0	80	80	0	0	8	0 0
		Charged:	0	0	0	C		0	0		0 0
	07	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C		0			0 0
	09	Voted:	0	0	0		0	0	0		0 0
		Charged:	0	0	0	C					0 0
	119 Horticul	lture and Vegetable									
	01	Voted:	80,443	0	0	80,443	80,443	0	0	80,44	.3 0
		Charged:	0	0	0	00,443		0			0 0
	03	Voted:	2,037	0	0	2,037		0			
		Voted: Charged:	2,037	0	0	2,037		4	4	2,03 21	
	04										
		Voted:	8,318	0	0	8,318		260		7,89	
		Charged:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Tota	al Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,472	0	0	4,472	4,264	231	438	4,034	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	131	0	0	131	131	0	0	131	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	О

3 2415 Agricultural Research and Education

80 General

004 Research

0.6	Voted:	1,764	0	0	1,764	1,762	3	5	1,759	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	290	0	0	290	280	19	30	261	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of May 2021

1	For the m	onth of May	2021				Governmen	(Rupees in Lakhs)			
Н	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
03		Voted:	2,567	0	0	2,567	2,455	130	242	2,32	25 9
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	483	0	0	483	483	0	0	48	33 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	63	0	0	63	63	0	0	6	53 0
		Charged:	0	0	0	0	0	0	0		0 0
107 \$	Sericultu	re Industries									
03		Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	52	0	0	52	52	0	0	Ę	52 0
		Charged:	0	0	0	0	0	0	0		0 0
11		Voted:	301	0	0	301	301	0	0	30	01 0
		Charged:	0	0	0	0	0	0	0		0 0
13		Voted:	13	0	0	13	13	0	0	1	13 0
		Charged:	0	0	0	0	0	0	0		0 0
14		Voted:	573	0	0	573	573	0	0	57	73 0
		Charged:	0	0	0	0	0	0	0		0 0
15		Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	0	0	0	0		0 0

^{5 4401} Capital Outlay on Crop Husbandry

00

103 Seeds

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of May 2021 Government of (Rupees in Lakhs)

							Governmen	t oi		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
	03	Voted:	675	0	0	675	675	0	0	6'	75 0
		Charged:	0	0	0	C	0	0	0		0 0
	119 Horticul	ture and Vegetable	e Crops								
	01	Voted:	847	0	0	847	847	0	0	8	47 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	131	0	0	131	131	0	0	1:	31 0
		Charged:	0	0	0	C	0	0	0		0 0
6	4406 Capital (Outlay on Forestry	and Wild Life								
	02 Environme	ental Forestry and	Wild Life								
	112 Public Ga	ardens									
	03	Voted:	90	0	0	90	90	0	0		90 0
		Charged:	0	0	0	C	0	0	0		0 0
7	4415 Capital (Outlay on Agricult	ural Research and	Education							
	80 General										
	800 Other exp	penditure									
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of May 2021

For the month of May 2021							Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or App	propria R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3			4	5	6	7	8
03	Voted:	20		0 0		20			0		20 0
	Charged:	0		0 0)	(0	0	0		0 0
04	Voted:	20		0 0)	20	20	0	0		20 0
	Charged:	0		0 0)	(0	0	0		0 0
05	Voted:	1		0 0)	1	1	0	0		1 0
	Charged:	0		0 0)	(0	0	0		0 0
06	Voted:	10		0 0)	10	10	0	0		10 0
	Charged:	0		0 0)	(0	0	0		0 0
Total of Voted:		1,21,321		0	0	1,21,32	1,20,049	1,486	5 2,757	1,18,5	63 2
Total of Charged:		227		0	0	227	7 225	7	1 4	2	23 2

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 0 Charged: 0 0 0 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	1,726	0	0	1,726	1,726	0	0	1,726	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2401 Crop Husbandry

00

001 Direction and Administration

03	Voted:	7,011	0	0	7,011	6,643	718	1,086	5,925	15
	Charged:	20	0	0	20	20	0	0	20	0

	For the	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
il [o.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
_	2				3		4	5	6	7	8
	05	Voted:	14,105	0	0	14,105	13,353	990	1,742	12,36	53 12
		Charged:	0	0	0	0	0	0	0		0 0
١	102 Food gra	in crops									
	01	Voted: Charged:	23,749 0	0	0	23,749 0		0		23,74	0 0
	05	Voted: Charged:	1,50,000	0	0	1,50,000		0		1,50,00	0 0
Į	103 Seeds	Chargea.	0								
	03	Voted:	4,569	0	0	4,569	4,467	138	241	4,32	28 5
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,500	0	0	5,500		0	0	5,50	
	05	Charged: Voted:	2,000	0	0	2,000		0		2,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	105 Manures	and Fertilizers									
	03	Voted:	226	0	0	226	216	16	26	20	00 11
		Charged:	0	0	0	0	0	0	0		0 0
ı	107 Plant Pr	otection									
	03	Voted:	14,360	0	0	14,360		1,206	2,099	12,26	
-		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,096	0	0	2,096			0	2,09	06 0
		Charged:	0	0	0	0	0	0	0		0 0

¹⁰⁹ Extension and Farmers' Training

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	47,270	0	0	47,270	47,270	0	0	47,27	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	47,787	0	0	47,787	45,098	3,650	6,339	41,44	9 13
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	804	0	0	804	804	63	63	74	1 8
		Charged:	0	0	0	0	0	0	0		0 (
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 (
		Charged:	0	0	0	0	0	0	0		0 (
	07	Voted:	2,505	0	0	2,505	2,505	0	0	2,50	5 (
		Charged:	0	0	0	0	0	0	0		0 (
	0.8	Voted:	3,564	0	0	3,564	3,564	0	0	3,56	4
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	647	0	0	647	647	0	0	64	7
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	2	0	0	2	2	0	0		2 (
		Charged:	0	0	0	0	0	0	0		0 (
	[11]	Voted:	1,507	0	0	1,507	1,507	0	0	1,50	7 (
		Charged:	0	0	0	0	0	0	0		0 (
	12	Voted:	200	0	0	200	200	0	0	20	0 (
		Charged:	0	0	0	0	0	0	0		0 (
	97	Voted:	717	0	0	717	717	0	0	71	
		Charged:	0	0	0	0	0	0	0		0 0
		char yeu.	U	0	<u> </u>	0	0	<u> </u>	0		<u> </u>

110 Crop Insurance

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 01 Voted: 45,000 0 45,000 45,000 45,000 Charged: 0 0 0 0 0 0 111 Agricultural Economics and Statistics 01 Voted: 1,486 0 0 1,486 1,481 0 5 1,481 0 0 Charged: 03 1,972 0 0 1,972 1,920 68 120 Voted: 1,852 Charged: 0 0 0 0 04 Voted: 32 0 0 32 31 1 3 30 Charged: 0 0 0 0 0 0 0 0 05 395 0 0 395 395 0 0 395 Voted: 0 0 0 0 0 Charged: 0 0 0 113 Agricultural Engineering 01 Voted: 10,000 10,000 10,000 0 0 10,000 0 0 0 0 0 0 0 0 Charged: 07 0 0 Voted: 5,000 0 0 5,000 5,000 5,000 0 0 0 0 Charged: 0 0 0 114 Development of Oil Seeds 01 Voted: 2,140 0 0 2,140 2,140 0 0 2,140 0 0 0 Charged: 800 Other expenditure 02 0 Voted: 50,184 0 0 50,184 50,184 0 50,184 Charged: 0 0 0 0 0 0 0 0

(Rupees in Lakhs)

^{4 2402} Soil and Water Conservation

	For the	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	001 Directio	n and Administrati	on								
	03	Voted:	1,140	0	0	1,140	1,075	129	194	94	6 17
		Charged:	0	0	0	C	0	0	0		0 0
_	101 Soil Sur	vey and Testing									
	03	Voted:	26,219	0	0	26,219	24,948	1,716	2,988	23,23	2 11
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	199	0	0	199	192	8	14	18	5 7
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	406	0	0	406	406	0	0	40	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	102 Soil Con	servation									
	01	Voted:	31,191	0	0	31,191	31,191	0	0	31,19	1 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,55	2 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,42	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	7,361	0	0	7,361	7,361	0	0	7,36	1 0
		Charged:	0	0	0	C	0	0	0		0 0

103 Land reclamation and Development

							GOVELIMMEN	ic or		(Nupees	ili Lakiis)
51 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
ſ											
	06	Voted:	284	0	0	284	284	0	0	28	34 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	496	0	0	496	496	0	0	49	96 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	11,450	0	0	11,450	11,450	0	0	11,45	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	004 Research	Voted:	65	0	0	65	62	5	8	Ē	57 12
		Voted: Charged:	0	0	0	65				٤	0 0
	04	-								1 46	
		Voted: Charged:	1,428 0	0	0	1,428		0		1,42	0 0
Į	277 Education		0					0			0 0
	03	Voted:	856	0	0	856	824	58	90	76	56 10
		Charged:	0	0	0	C					0 0
ı	80 General										,
	120 Assistanc	e to other Institu	utions								
	04	Voted:	9,272	0	0	9,272	9,272	0	0	9,27	72 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	6,431	0	0	6,431	6,431	0	0	6,43	31 0
l											

(Rupees in Lakhs)

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	670	63	63	606	9
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	539	0	0	539	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	471	0	0	471	471	0	0	471	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	3,304	409	409	2,895	12
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	73	8	8	65	11
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	4,007	320	640	3,687	15
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	116	0	0	116	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,417	0	0	1,417	1,328	176	265	1,152	19

For the month of May 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	199	0	0	199	199	0	0	199	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,169	0	0	2,169	2,026	229	373	1,796	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	391	0	0	391	363	42	70	321	18
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	102	6	10	96	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,518	0	0	1,518	1,518	0	0	1,518	0
	Charged:	0	0	0	0	0	0	0	0	0

^{7 4401} Capital Outlay on Crop Husbandry

roi che n	nonth of May	2021				Governmen	nt of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
00										
001 Direction	n and Administration	on								
03	Voted:	150	0	0	150	150	0	0	15	50
	Charged:	0	0	0	0	0	0	0		0
103 Seeds										
03	Voted:	100	0	0	100	102	-27	-29	12	29 -2
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	26,535	0	0	26,535	26,554	-407	-426	26,96	51 -
	Charged:	0	0	0	0	0	0	0		0
105 Manures a	and Fertilizers									
03	Voted:	5	0	0	5	5 5	-5	-5		9 -11
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	20	0	0	20	20	0	0	2	20
	Charged:	0	0	0	0		0	0		0
107 Plant Pro	tection									
03	Voted:	3,500	0	0	3,500	3,501	-4	-5	3,50	
	Charged:	0	0	0	0					0
04	Voted:	100	0	0	100		0	0	10	10
	Charged:	0	0		0		0	0		0
06	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0					0
190 Investmen	nts in Public Sect	or and Other Under	rtakings							
02	Voted:	0	0	0	0	0	0	0		0

	For the m	nonth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	enditure 									
	02	Voted:	19,500	0	0	19,500	19,500	0	0	19,5	00
		Charged:	0	0	0	0	0	0	0		0 0
8	4402 Capital C	outlay on Soil and	Water Conservation	n							
	00										
	102 Soil Cons	ervation									
	01	Voted:	712	0	0	712	712	0	0	7.	12 0
		Charged:	0	0	0	0	0	0	0		0 0
9	80 General 277 Education	outlay on Agricultu	aral Research and	Education							
	27	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	28	Voted:	500	0	0	500	500	0	0	5	00
		Charged:	0	0	0	0	0	0	0		0 0
				_			933	0	0	9:	22
	29	Voted:	933	0	0	933	233		ŭ	-	33 0
	29	Voted: Charged:	933	0	0	933		0			0 0
	31						0			1,0	0 0

Government of (Rupees in Lakhs)

Sl No.	Head	Tota	ıl Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,31,505	0	0	6,31,505	6,24,692	9,576	16,389	6,15,116	3
Total of Cha	rged:	20	0	0	20	20	0	0	20	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mont	h of May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	r Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		previous month) 4	5	6	7	8
2	515 Other Rural	Development Pro	grammes								
	00										
	800 Other expend	iture									
	03	Voted:	69	0	0	69	69	0	0	(59
		Charged:	0	0	0	0	0	0	0		0
	705 Command Area	Development									
	00										
	800 OTHER EXPEND	ITURE									
	01	Voted:	74,017	0	0	74,017	73,394	777	1,399	72,61	17
		Charged:	0	0	0	0	0	0	0		0
T	otal of Voted:		74,086	0	0	74,086	73,464	777	1,399	72,68	37
т	otal of Charged:		0	0	0	0	0	C	0		0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 0 0 Charged: 0 0 0 2216 Housing 03 Rural Housing 800 Other expenditure 02 0 Voted: 18,900 18,900 18,900 0 18,900 Charged: 0 0 0 0 0 0 03 0 0 0 Voted: 20,300 20,300 20,300 20,300 0 0 Charged: 0 0 0 0 04 850 0 850 0 0 Voted: 850 850 Charged: 0 0 0.5 Voted: 10,750 0 0 10,750 10,750 0 0 10,750 Charged: 0 0 0 0 0 0 0 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 0 0 0 Voted: 91,255 0 91,255 91,255 91,255 Charged: 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of May 2021

Government of

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	1,500	0	0	1,500		71	71	1,42	9 5
4	2515 Other Ru	ral Development Pro	ogrammes								
	00										
	001 Directio	on and Administration	on								
	03	Voted:	2,745	0	0	2,745	2,471	146	420	2,32	15 15
		Charged:	10	0	0	10	10	0	0	1	.0 0
	04	Voted:	1,959	0	0	1,959	1,781	135	313	1,64	:6 16
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training	ſ									
	03	Voted:	6,901	0	0	6,901	6,620	368	648	6,25	3 9
		Charged:	0	0	0	0	0	0	0		0 0
	102 Communit	y Development									
	03	Voted:	89,030	0	0	89,030	83,286	6,219	11,963	77,06	7 13
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,066	0	0	1,066	1,012	102	155	91	.0 15
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	21,220	0	0	21,220	19,465	1,523	3,279	17,94	:2 15
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

	For the mon	th of May	2021				Governmen	nt of		(Rupees	s in Lakhs)
31 Io.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	61	0	0	61	58	5	9		52 15
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expen	diture									
	03	Voted:	54,559	0	0	54,559	51,905	2,375	5,028	49,5	31 9
		Charged:	8	0	0	8	8	0	0		8 0
	04	Voted:	462	0	0	462	406	0	57	4	06 12
		Charged:	0	0	0	C	0	0	0		0 0
	2702 Minor Irrig	ation									
	80 General(1)										
	799 Suspense										
	03	Voted:	0	0	0	C	0	5	5		-5 -100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	C	0	-1	-1		1 -100
		Charged:	0	0	0	C	0	0	0		0 0
	3054 Roads and E	ridges									
	04 District a	nd Other Roads	(2)								
	105 Maintenance	and Repairs									
	03	Voted:	5,000	0	0	5,000	2,500	0	2,500	2,5	00 50
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of May 2021

Government of

							Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	<pre>% of expenditur (Col6) to total Grant or Appropriation</pre>
			0	S	R	Total	Month(Col7 in previous month)		carrene monen	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
7	4216 Capital (Oulay on Housing									
	03 Rural Ho	using									
	800 Other Ex	penditure									
	04	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	7,900	0	0	7,900	7,900	0	0	7,9	00 (
		Charged:	0	0	0	C	0	0	0		0 0
Г	102 Community	y Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,4	79 (
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,82,784	0	0	3,82,784	3,82,784	0	0	3,82,7	84 (
		Charged:	0	0	0	С	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 (
		Charged:	0	0	0	C	0	0	0		0 0
_	103 Rural De	velopment									
	04	Voted:	20	0	0	20	20	0	0		20 0
		Charged:	0	0	0	С	0	0	0		0 0
							-				
	05	Voted:	28	0	0	28	3 28	0	0	:	28 0
	05	Voted: Charged:	28 0	0	0	28		0		; 	

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

	For the 1	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	15	0	0	15	15	0	0		.5 0
	08	Charged: Voted:	14	0	0	14	0 14	0	0	1	0 0
	800 Other ex	Charged: penditure	0	0	0	0	0	0	0		0 0
	05	Voted:	30	0	0	30	30	0	0		30 0
	06	Charged: Voted:	2,00,000	0	0	2,00,000	1,79,155	52,350	73,195	1,26,80	0 0
9		Charged: Outlay on Minor Ir	0 rigation	0	0	0	0	0	0		0 0
	00 799 Suspense										
	04	Voted: Charged:	0	0	0	0	0	0	0		0 -100 0 0
10	5054 Capital	Outlay on Roads an		<u>-</u>	-						
	04 District	& Other Roads									
	337 Road Wor	ks									
	02	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of May 2021

Government of

Sl No.	Head	Total Gra	nt or Appr	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	-	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8
	Total of Voted:	17,37,128	C	0	17,37,128	17,02,785	63,299	97,642	16,39,48	86 6
	Total of Charged:	18	C	0	18	18	C	0	1	.8 0

(Rupees in Lakhs)

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Неаd	Т	otal Grant or Ap	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	18,865	0	0	18,865	18,748	1,029	1,146	17,719	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	56	0	0	56	53	5	8	47	15
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,650	0	0	1,650	1,587	89	151	1,498	9
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

104 Sports and Games

03	Voted:	250	0 0	250	250	0	0	250	0
	Charged:	0	0 0	0	0	0	0	0	0

2515 Other Rural Development Programmes

	For the	For the month of May 2021 Total Grant or Appropriation					Governmen		(Rupees	in Lakhs)	
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	001 Directio	on and Administrati	on								
	03	Voted:	1,189	0	0	1,189	1,099	46	136	1,05	53 11
		Charged:	0	0	0	(0	0	0		0 0
	101 Panchaya	ati Raj									
	01	Voted:	1,81,672	0	0	1,81,672	1,81,672	0	0	1,81,67	72 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	5,769	0	0	5,769	5,438	343	674	5,09	96 12
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	688	0	0	688	8 650	43	81	60)7 12
		Charged:	0	0	0	(0	0	0		0 0
	14	Voted:	2,67,535	0	0	2,67,535	2,50,009	17,309	34,836	2,32,69	99 13
		Charged:	0	0	0	(0	0	0		0 0
	18	Voted:	405	0	0	405	405	0	0	40)5 0
		Charged:	0	0	0	(0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	(0	0	0		0 0
	22	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(0	0	0		0 0
	196 Assistar	nce to Zilla Parish	ads / Dist. level	Panchayats							
	05	Voted:	1,08,120	0	0	1,08,120	1,08,120	21,624	21,624	86,49	96 20
		Charged:	0	0	0	(0	0	0		0 0
	197 Assistar	nce to Block Pancha	yat / Intermediate	e level Panc	hayat						
	05	Voted:	1,08,120	0	0	1,08,120	1,08,120	21,624	21,624	86,49	96 20
L										·	

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 8 2 5 6 1 Charged: 0 0 0 0 0 198 Assistance to Gram Panchayats 05 Voted: 5,04,560 0 5,04,560 5,04,560 1,00,912 1,00,912 4,03,648 20 Charged: 0 0 800 Other expenditure 04 Voted: 2,032 0 0 2,032 1,913 147 266 1,766 13 Charged: 06 0 0 183 7 Voted: 183 176 13 169 Charged: 0 0 0 0 0 0 0 07 0 12 Voted: 1,181 0 1,181 1,086 48 142 1,038 0 0 Charged: 0 0 0 0 0 0.8 476 0 0 476 462 15 29 447 Voted: 0 0 Charged: 0 0 0 0 0 0 10 0 Voted: 52,557 52,557 50,363 2,591 4,785 47,772 0 Charged: 0 0 0 11 Voted: 25,000 0 0 25,000 14,603 417 10,814 14,186 43

4 4070 Capital Outlay on other Administrative Services

Charged:

00

800 Other Expenditure

06 Voted: 2,500 0 0 2,500 2,500 0 0 2,500

0

0

0

0

	For the mont	h of May	2021				Governmen	t of		(Rupees	in Lakhs)
31 Jo.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
5	4235 Capital Outl		Security and Welfar								
			Welfare Programmes								
	800 Other expend	iture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
6	4515 Capital Outl	ay on other Ru	ıral Development Pr	ogrammes							
	00										
	101 Panchayati R	aj									
	01	Voted:	25,595	0	0	25,595	25,595	0	0	25,59	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
-	Total of Voted:		13,26,601	0	0	13,26,601	12,95,607	1,66,248	1,97,242	11,29,36	50 15
7	Total of Charged:		0	0	0	0	0	0	0		0 0

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary) For the month of May 2021 Government of (Rupees in Lakhs) Available(+)/over Available %of expenditure Total Grant or Appropriation Actual Progressive Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

1 2013 Council of Ministers

00

Sl

1

105 Discretionary Grant by Ministers

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2403 Animal Husbandry

00

001 Direction and Administration

03	Voted:	1,13,976	0	0	1,13,976	1,08,159	8,118	13,934	1,00,041	12
	Charged:	14	0	0	14	14	0	0	14	0
101 Veterina	ary Services and An	imal Health								
02	Voted:	8,575	0	0	8,575	8,571	8	12	8,563	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,047	0	0	2,047	1,951	107	203	1,844	10
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	230	0	0	230	220	0	10	220	5
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	152	0	0	152	152	0	0	152	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the m	month of May	2021			Governmen	(Rupees in Lakhs)				
1	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
L	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	2,832	0	0	2,832	2,832	0	0	2,83	
		Charged:	2,832	0	0	2,632		0	0		0
	102 Cattle a	nd Buffalo Develop							<u> </u>		
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,56	6
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0
		Charged:	0	0	0	0	0	0	0		0
	13	Voted:	1,522	0	0	1,522	1,522	0	0	1,52	2
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	250	0	0	250	250	0	0	25	0
		Charged:	0	0	0	0	0	0	0		0
	16	Voted:	30	0	0	30	30	0	0	3	0
		Charged:	0	0	0	0	0	0	0		0
	18	Voted:	1,550	0	0	1,550	1,550	0	0	1,55	0
		Charged:	0	0	0	0	0	0	0		0
	19	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
	20	Voted:	168	0	0	168	168	0	0	16	8
		Charged:	0	0	0	0	0	0	0		0
	24	Voted:	265	0	0	265	265	0	0	26	5
		Charged:	0	0	0	0	0	0	0		0

FOL	the month of May	2021				Governmen	(Rupees in Lakhs)			
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
2				3		4	5	6	7	8
25	Voted:	1,220	0	0	1,220	1,220	0	0	1,22	20 (
	Charged:	0	0	0	0		0	0	·	0 0
26	Voted:	2,737	0	0	2,737	2,737	0	0	2,73	37 0
	Charged:	0	0	0	0		0	0		0 0
27	Voted:	30,000	0	0	30,000	25,400	0	4,600	25,40	00 15
	Charged:	0	0	0	0	0	0	0		0 0
30	Voted:	36	0	0	36	36	0	0	Ş	36 (
	Charged:	0	0	0	0	0	0	0		0 0
103 Poul	ltry Development									
02	Voted:	73	0	0	73	73	0	0	•	73 C
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	152	0	0	152	152	0	0	15	52 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Shee	ep and Wool Development									
03	Voted:	125	0	0	125	125	0	0	12	25 0
	Charged:	0	0	0	0	0	0	0		0 0
105 Pigg	gery Development									
02	Voted:	182	0	0	182	182	0	0	18	32 0
	Charged:	0	0	0	0	0	0	0		0 0
106 Othe	er Live Stock Development									
02	Voted:	321	0	0	321	321	0	0	32	21 0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the m	month of May	2021				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	nt or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 (
	03	Voted:	6,117	0	0	6,117	5,895	312	535	5,58	3 9
		Charged:	0	0	0	0	0	0	0		0 (
	04	Voted:	152	0	0	152	152	0	0	15	2 0
		Charged:	0	0	0	0	0	0	0		0 0
1	107 Fodder ar	nd Feed Development									
	06	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
1	113 Administr	rative Investigation	n and Statistics								
	01	Voted:	440	0	0	440	431	14	22	41	8 5
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	penditure									
	06	Voted:	6,634	0	0	6,634	6,403	435	666	5,96	8 10
		Charged:	0	0	0	0	0	0	0		0 0
44	403 Capital (Outlay on Animal Hus	sbandry								
	00										
1	101 Veterina:	ry Services and Anim	mal Health								
	01	Voted:	340	0	0	340	340	0	0	34	0 n
		Charged:	0	0	0	0	0	0	0		0 0
Г	03	Voted:	425	0	0	425	425	0	0	42	
1 -		Charged:		· ·	-		123	· ·	· ·		-

	For the m	nonth of May	2021			Governmen	(Rupees in Lakhs)				
•	Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	07	Voted:	400	0	0	400	400	0	0	40	0 0
L		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	2,853	0	0	2,853	2,853	0	0	2,85	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	25	0	0	25	25	0	0	2	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	102 Cattle ar	nd Buffalo Develop	ment								
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Exp	enditure									
Γ	04	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	0 0
		Charged:	0	0	0	0,000	0	0	0		0 0
		CIIGI JCG	•								

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of May 2021

Government of

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App:	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	2,06,083	0	0	2,06,083	1,95,094	8,993	19,983	1,86,100	10
Total of Charged:	14	0	0	14	14	0	0	14	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2404 Dairy Development 001 Direction and Administration Voted: 5,443 5,443 5,150 4,953 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,064 1,064 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged:

190 Loans to Public Sector and other undertakings

^{2 6404} Loans for Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of May 2021

	For the mont	h of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head			ant or Appr			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	5,500	0	0	5,500	5,500	0	0	5,5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		20,312	0	0	20,312	20,019	223	517	19,7	96 3
	Total of Charged:		0	0	0	0	0	(0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the mor	nth of May	2021				Governmen	t of		(Rupees	s in Lakhs)		
Head		Total Gran	ant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation		
2				3		4	5	6	7	8		
2405 Fisheries												
00												
001 Direction a	and Administratio	on										
03	Voted:	1,752	0	0	1,752	1,654	70	168	1,58	34 10		
	Charged:	5	0	0	5	5	0	0		5 0		
101 Inland fish	neries											
01	Voted:	22,471	0	0	22,471	22,471	0	0	22,4	71 0		
	Charged:	0	0	0	0	0	0	0		0 0		
04	Voted:	60	0	0	60	60	0	0	(50 0		
	Charged:	0	0	0	0	0	0	0		0 0		
109 Extension a	and Training											
03	Voted:	2	0	0	2	2	0	0		2 0		
	Charged:	0	0	0	0	0	0	0		0 0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
03	Voted:	882	0	0	882	882	26	26	8!	56 3		
	Charged:	0	0	0	0	0	0	0		0 0		
800 Other exper	nditure											
02	Voted:	20	0	0	20	20	0	0		20 0		
	Charged:	0	0	0	0		0	0		0 0		
03	Voted:	8,117	0	0	8,117	7,774	416	759	7,3!	57 9		
	Charged:	5	0	0	5		0		·	5 0		
04	Voted:	254	0	0	254	243	13	24	2:	30 9		
	Charged:	0	0	0	0		0			0 0		

	For the mont	h of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total G		nt or Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	32	0	0	32	2 32	0	0	3	2 0
		Charged:	0	0	0	(0	0	0		0 0
	11	Voted:	4	0	0	4	4	0	0		4 0
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted:		36,094	0	0	36,094	35,641	525	5 977	35,11	7 3
	Total of Charged:		10	0	0	10	10	(0	1	0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of May 2021

Government of

							GOVETIME	(Rupees III Hakiis)				
Sl No.	Head		Total Gr	ant or Appropi	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation	
1	2				3		4	5	6	7	8	
1	2013 Council o	of Ministers										
	00											
	105 Discretionary Grant by Ministers											
	03	Voted:	0	0	0	(0 0	
2	2049 Interest	Charged:	0	0	0	(0	0	0		0 0	
	200 Interest	on Other Internal Voted: Charged:	Debts 0 1,535	0	0	1,535		0		1,5	0 0	
3	2425 Co-operation	-					·			, , , , , , , , , , , , , , , , , , ,		
	03	Voted: Charged:	16,164	0	0	16,164		1,430		13,8	61 14 3 0	
	04	Voted:	174	0	0	174				1	42 19	
		Charged:	0	0	0	(0	0	0		0 0	
	05	Voted: Charged:	2,577 0	0	0	2,577				2,3	39 9 0 0	
	06	Voted:	189	0	0	189	181	16	24	1	65 13	
		Charged:	0	0	0	(0	0	0		0 0	

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of May 2021

Government of

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 003 Training 05 Voted: 25 0 0 25 25 0 0 25 Charged: 0 107 Assistance to credit co-operatives 10 Voted: 40,000 0 40,000 40,000 0 0 40,000 Charged: 0 0 0 0 0 108 Assistance to other co-operatives 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 800 Other expenditure 04 Voted: 0 0 0 0 1,000 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 05 0 0 0 Voted: 15,000 0 15,000 15,000 15,000 Charged: 0 0 0 0 0 0 11 Voted: 930 0 0 930 920 63 73 857 0 0 0 Charged: 0 0 0 0 0 4425 Capital Outlay on Co-operation 00 107 Investments in Credit Cooperatives 04 Voted: 3,500 3,500 3,500 0 0 3,500 0 0 Charged: 0 0 0 0 0 0

200 Other Investments

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 05 Voted: 1,500 1,500 1,522 -2 -23 1,523 Charged: 0 0 0 0 0 0 0 5 6003 Internal Debt of the State Government 00 108 Loans from National Co-operative Development corporation 03 Voted: 0 0 0 0 0 0 0 0 0 3,325 3,325 0 Charged: 3,325 0 3,325 6425 Loans for Co-operation 00 800 Other Loans 04 Voted: 2,500 2,500 2,500 0 0 2,500 0 Charged: 0 0 0 0 Total of Voted: 0 3 84,559 0 84,559 83,601 1,689 2,647 81,912 0 0 Total of Charged: 4,863 4,863 4,863 0 4,863 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)

For the month of May 2021 Government of

	For the mont	th of May	2021				Governmen	t of		(Rupees	s in Lakhs)
31 Jo.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1 2	2070 Other Admini	strative Servic	ces								
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	93	1	1		92 2
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	17	0	0	17	17	0	0		17 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	958	0	0	958	850	39	147	8	11 15
		Charged:	0	0	0	(0	0	0		0 0
	800 Other expend	liture									
	04	Voted:	38	0	0	38	34	1	4		33 11
		Charged:	0	0	0	(0	0	0		0 0
2 4	1070 Capital Outl	ay on other Adm	ninistrative Serv	ices							
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
T	otal of Voted:		5,106	0	0	5,106	4,994	41	. 153	4,9	53 3
To	otal of Charged:		0	0	0	(0	C	0		0 0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of May 2021 Government of

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or Appi S	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of May 2021

	For the mon	th of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2051 Public Serv	ice Commission									
	00										
	102 State Publi	c Service Commi	ssion								
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	10,082	0	0	10,082	9,787	1,064	1,358	8,72	3 13
	103 Staff Selec	tion Commission	(1)								
	03	Voted:	12,807	0	0	12,807	12,682	96	222	12,58	6 2
		Charged:	0	0	0	(0	0	0		0 0
2	4059 Capital Out	lay on Public W	orks								
	01 Office Buil	dings									
	800 Other expen	diture									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	150	0	0	150	150	0	0	15	0 0
3	4070 Capital Out	lay on other Adı	ministrative Servi	ces							
	00										
	800 Other Expen	diture									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	81	0	0	81	. 81	0	0	8	1 0
	Total of Voted:		12,807	0	0	12,807	12,682	96	5 222	12,58	6 2
	Total of Charged	:	10,313	0	0	10,313	10,019	1,064	1,358	8,95	5 13

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of May 2021 Government of

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or Appr	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
		O	5	K	IOCAI	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments

For the month of May 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	77	0	0	77	77	9	9	68	11
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,799	0	0	1,799	1,799	355	355	1,444	20
	Charged:	0	0	0	0	0	0	0	0	0

2 2408 Food Storage and Warehousing

01 Food

001 Direction and Administration

02	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	35,675	0	0	35,675	33,147	2,197	4,725	30,950	13
	Charged:	6	0	0	б	6	0	0	6	0
04	Voted:	407	0	0	407	402	31	36	371	9
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

3 3456 Civil Supplies

00

001 Direction and Administration

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 06 Voted: 5,987 5,987 528 872 15 5,643 5,115 Charged: 0 0 0 0 0 0 104 Consumer Welfare Fund 03 0 Voted: 500 0 0 500 500 0 500 0 Charged: 0 0 0 0 0 3475 Other General Economic Services 00 106 Regulation of Weights and Measures 03 Voted: 5,426 517 5,426 5,115 828 4,598 15 0 0 0 0 0 Charged: 0 0 04 5 0 5 5 Voted: 0 0 0 5 0 Charged: 0 0 0 0 5 4059 Capital Outlay on Public Works 60 Other Buildings(7) 051 Construction 01 5,529 0 0 Voted: 0 0 5,529 5,529 5,529 0 0 0 Charged: 0 0

6 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of May 2021

ror the mond	LII OI May	2021				Governmen	t of		(Rupee	s in Lakhs)
Head		Total Gr O	ant or Appr S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	647	0	0	647	7 647	0	0	6	47 0
	Charged:	0	0	0	(0	0	0		0 0
03	Voted:	17,35,900	0	0	17,35,900	17,41,295	4,231	-1,164	17,37,0	64 0
	Charged:	0	0	0	(0	0	0		0 0
800 Other expend	liture									
04	Voted:	18,130	0	0	18,130	18,130	4,061	4,061	14,0	69 22
	Charged:	1	0	0	1	1	0	0		1 0
Total of Voted:		18,10,196	0	0	18,10,196	18,12,403	11,928	9,721	18,00,4	75 1
Total of Charged:		7	0	0	-	7	(0		7 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

	For the mon	nth of May	2021				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head		Total Gran	nt or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretiona	ary Grant by Min	isters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2204 Sports and	Youth Services									
	00										
	001 Direction a	and Administrati	on								
	03	Voted:	5,211	0	0	5,211	4,977	354	588	4,6	23 11
		Charged:	0	0	0	0	0	0	0		0 0
	104 Sports and	Games									
	03	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	155	0	0	155	155	0	0	1	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	200	0	0	200	200	0	0	2	00 0

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	560	0	0	560	560	0	0	5	60 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	855	0	0	855	855	0	0	8	55 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	206	0	0	206	201	4	9	1:	97 4
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	800	0	0	800	800	1	1	7:	99 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	70	0	0	7(70	0	0		70 0
		Charged:	0	0	0	(0	0		0 0
	[11]	Voted:	600	0	0	600	600	0	0	6	00 0
		Charged:	0	0	0	(0	0	_	0 0
	12	Voted:	250	0	0	250		0	0	2	50 0
		Charged:	0	0	0	(0	0		0 0
_	13	Voted:	500	0	0	500		0	0	5	00 0
		Charged:	0	0	0	(0	_	0 0
	16	Voted:	10	0	0	10		0	0		10 0
		Charged:	0	0	0	Τ(0	0	,	0 0
	18									1 ^	
		Voted: Charged:	1,250 0	0	0	1,250		0	0	1,2	0 0
	21										
	21	Voted:	90	0	0	90	90	0	0	!	90 0

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant o	r Appropi	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		C)	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			:	3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	0	0	1,868	1,868	265	265	1,603	14
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	1	0 0	1	1	0	0	1	0
Charged:	0	0 0	0	0	0	0	0	0

^{5 4202} Capital Outlay on Education, Sports, Art and Culture

	For the month of May 2021 Total Grant or App Head						Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
0)3 Sports and	Youth Services									
10)2 Sports Sta	dia									
0	03	Voted:	300	0	0	300	300	0	0	3	00
		Charged:	0	0	0	(0	0	0		0 0
0	04	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(0	0	0		0 0
0)5	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	(0	0	0		0 0
0)6	Voted:	96	0	0	9(5 96	0	0		96 0
		Charged:	0	0	0	(0	0	0		0 0
0	7	Voted:	65	0	0	6!	5 65	0	0		65 0
		Charged:	0	0	0	(0	0	0		0 0
0	08	Voted:	100	0	0	100	100	0	0	1	0 0 0
		Charged:	0	0	0	(0	0	0		0 0
0	09	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0		0				0 0
80	00 Other expe	enditure									
0)3	Voted:	10	0	0	10) 10	0	0		10 0
		Charged:	0	0	0	(0	0		0 0
0	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0		0			, -	0 0
0	05	Voted:	5	0	0		5 5	0	0		5 0
			0	0	0		0	0			0 0
0	03	Voted: Charged: Voted:	0 2,000 0 5	0 0 0	0 0 0	2,000	0 0 0 2,000 0 0 5 5	0 0 0	0 0 0	2,0	0 0 0 0 5

	For the month of May 20:		2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	1,000	0	0	1,000		0	0	1,00	
		Charged:	0	0	0	С		0	0		0 0
	12	Voted: Charged:	200	0 0	0	200		0	0	20	0 0
	26	Voted:	200	0	0	200		0	0	20	
		Charged:	0	0	0	С		0			0 0
	44	Voted:	150	0	0	150		0	0	15	
		Charged:	0	0	0	С	0	0	0		0 0
	48	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	53	Voted:	15	0	0	15	15	0	0	1	L5 0
		Charged:	0	0	0	C	0	0	0		0 0
	56	Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	60	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C		0			0 0
	61	Voted:	96	0	0	96		0		ç	96 0
		Charged:	0	0	0	С	0	0	0		0 0
	63	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	64	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	66	Voted:	100	0	0	100	100	0	0	10	00 0

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Progressive

Actual

Available %of expenditure

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	68	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	69	Voted:	59	0	0	59	59	0	0	Ę	59 0
		Charged:	0	0	0	0	0	0	0		0 0
	70	Voted:	188	0	0	188	188	0	0	18	38 0
		Charged:	0	0	0	0	0	0	0		0 0
	71	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	74	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	76	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0		0			0 0
	81	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0		0			0 0
	83	Voted:	60	0	0	60		0	0		50 0
		Charged:	0	0	0	0		0			0 0
	84	Voted:	83	0	0	83		0			33 0
		Charged:	0	0	0	0		0			0 0
	86										
		Voted:	100	0	0	100	100	0	0	10	0

For the month of	мау	2021	Government of	(Rupees in Lakhs)
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sl No.	Head	Total Grant	or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	25,476	0	0	25,476	25,237	623	862	24,613	3
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:											
1	Treasury,	PWD and	Forest accounts	have been	excluded in	n this m	onthly accoun	t due to	their belated	non-receipt	from th
accounts	rendering units.	The transactions through these	accounts are no	t included	in the bool	ked expe	nditure.				

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2401 Crop Husbandry 00 001 Direction and Administration 03 Voted: 1,488 0 0 1,488 1,337 76 226 1,261 15 2 2 2 Charged: 0 0 0 0 2 0 04 Voted: 864 0 864 795 60 735 15 129 0 0 Charged: 0 0 0 108 Commercial Crops 04 Voted: 22,935 0 0 22,935 21,478 1,270 2,727 20,208 12 Charged: 0 06 Voted: 0 0 1,599 0 0 1,599 1,599 1,599 Charged: 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 337 Road Works 04 Voted: 2,300 0 0 2,300 2,300 0 0 2,300 0 0 Charged: 0 0 Total of Voted: 0 3,082 29,186 0 29,186 27,510 1,406 26,104 11 Total of Charged: 2 0 0 2 2 0 0 2 0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of May 2021

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Tota O	l Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	Ü	S	2	10041	previous month)	E	6	7	(CO1 3)
Т	2			3		4)	Q	1	Ö

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of May 2021

	For the mo	onth of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2401 Crop Husba	andry									
	00										
	108 Commercia	l Crops									
	03	Voted:	4,544	0	0	4,544	4,544	0	0	4,54	14 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2852 Industries	5									
	08 Consumer I	Industries(3)									
	001 Direction	and Administration	on								
	03	Voted:	1,781	0	0	1,781	1,672	149	258	1,52	23 14
		Charged:	0	0	0	0	0	0	0		0 0
	201 Sugar										
	0.8	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
3	6860 Loans for	Consumer Industri	es								
	04 Sugar										
	101 Loans to (Co-operative Sugar	Mills								
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	L										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of May 2021

(Pupped in Takha)

	roi che	month of May	2021				Governmen	it of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
[
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	190 Loans to	Public Sector and	Other Undertakin	gs							
	10	Voted:	1,037	0	0	1,037	1,037	0	0	1,0	37 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0

13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	72,762	0	0	72,762	72,653	149	258	72,504	0
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

0

0

0

0

0

Note:

13

0

Charged:

0

0

PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 1 1 2056 Jails 00 001 Direction and Administration 03 Voted: 2,411 2,411 2,204 114 321 2,091 13 Charged: 10 0 0 10 10 0 0 10 0 101 Jails 03 Voted: 83,578 83,578 78,082 6,942 12,439 71,140 15 0 0 0 Charged: 0 102 Jail Manufacturers 03 643 0 0 Voted: 643 0 0 643 643 0 0 Charged: 800 Other Expenditure(2) 03 Voted: 435 0 0 435 401 18 52 383 12 0 0 Charged: 0 0 0 0 2 4059 Capital Outlay on Public Works 80 General 051 Construction 03 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 Charged: 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500

Charged:

0

0

0

0

0

0

³ 4070 Capital Outlay on other Administrative Services

For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
00										
800 Other E	xpenditure									
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.5	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.6	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	65	0	0	65	65	0	0		65 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	12,500	0	0	12,500	12,500	0	0	12,5	00 0
	Charged:	0	0	0	0		0	0		0 0
09	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	Charged:	0	0	0	0		0	0		0 0
10	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0			0 0
11	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
	Charged:	0	0	0	0		0	0	·	0 0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
	Charged:	0	0	0	0		0		·	0 0
15	Voted:	0	0	0	0	0	0	0		0 0

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Progressive

Actual

Available %of expenditure

Sl No.	Head		O O	ant or Approp S	R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	800	0	0	800	800	0	0	80	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	58	0	0	58	58	0	0	Į.	58 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0		0	0		0 0
	26	Voted:	200	0	0	200	200	0	0	20	00 0

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted: Charged:	2,500	0	0	2,500	2,500	0	0	2,500	0
Total of Vot		1,20,441	0	0	1,20,441	1,14,703	7,073	12,811	1,07,630	11
Total of Cha	rged:	10	0	0	10	10	0	0	10	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gra	ant or Approp	oriation R		available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
2	2055 Police										
	00										
	001 Direction	and Administration	on								
	03	Voted:	4,848	0	0	4,848	4,522	221	547	4,3	01 1
		Charged:	0	0	0	0	0	0	0		0
	003 Education	and Training									
	04	Voted:	29,185	0	0	29,185	27,489	1,126	2,821	26,3	63 1
		Charged:	0	0	0	0	0	0	0		0
	101 Criminal	Investigation and	Vigilance								
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	34,913	0	0	34,913	31,548	2,307	5,672	29,2	41 1
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	41,979	0	0	41,979	37,821	2,477	6,635	35,3	44 1
		Charged:	0	0	0	0	0	0	0		0
	104 Special Po	olice									

Report on Expenditure of Grant Number 0026 Home Department (Police)

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	7,616	0	0	7,616	6,771	794	1,639	5,97	7 22
		Charged:	0	0	0	0		0			0 0
	07	Voted:	4,981	0	0	4,981	4,288	357	1,050	3,93	1 21
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	12,000	0	0	12,000	12,000	0	0	12,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	108 State He	eadquarters Police									
	03	Voted:	11,076	0	0	11,076	10,009	583	1,649	9,42	17 15
		Charged:	0	0	0	0	0	0	0		0 0
	109 District	Police									
	03	Voted:	18,18,893	0	0	18,18,893	16,70,809	1,05,330	2,53,415	15,65,47	9 14
		Charged:	100	0	0	100	100	0	0	10	0 0
	04	Voted:	50,599	0	0	50,599	46,719	2,589	6,470	44,12	9 13
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	63,272	0	0	63,272	55,744	4,544	12,072	51,20	0 19
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	191	0	0	191	186	2	7	18	4 4
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	13,232	0	0	13,232	12,889	539	882	12,35	7
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	120	0	0	120	118	19	21	9	9 18

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or App	oropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
						previous month)			,	(/
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	130	0	0	130	130	0	0	130	
	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
12	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0	0	0	0	0	
13	Voted:	51,538	0	0	51,538	50,946	4,221	4,813	46,724	
	Charged:	0	0	0	0	0	0	0	0	
15	Voted:	692	0	0	692	686	33	39	654	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	5	0	0	5	5	0	0	5	
	Charged:	0	0	0	0	0	0	0	0	
17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	
	Charged:	0	0	0	0	0	0	0	0	
18	Voted:	600	0	0	600	600	0	0	600	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	465	0	0	465	465	0	0	465	
	Charged:	0	0	0	0	0	0	0	0	
110 Village	Police									
03	Voted:	34,843	0	0	34,843	33,022	1,707	3,528	31,315	
	Charged:	0	0	0	0	0	0	0	0	

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
11	ll Railway	Police									
	03	Voted:	50,459	0	0	50,459	46,105	2,725	7,079	43,37	79 14
		Charged:	0	0	0	C	0	0	0		0 0
11	13 Welfare	of Police Personnel	L								
	03	Voted:	300	0	0	300	300	13	13	28	37 4
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	6,908	0	0	6,908	6,328	396	976	5,93	32 14
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	60	0	0	60	60	0	0	6	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	C	0	0	0		0 0
	8	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	C	0	0	0		0 0
11	14 Wireless	s and Computers									
	03	Voted:	17,954	0	0	17,954	16,453	1,019	2,520	15,43	34 14
		Charged:	0	0	0	C	0	0	0		0 0
11	15 Modernis	sation of Police For	rce								,
	03	Voted:	9,306	0	0	9,306	8,421	494	1,379	7,92	27 15
		Charged:	0	0	0	C		0			0 0

¹¹⁶ Forensic Science

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: 4,501 4,501 4,313 4,124 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 797 Transfer to Reserve Funds/Deposit Accounts Voted: 3,500 3,500 3,500 3,500 Charged: 800 Other Expenditure Voted: 3,730 3,730 3,730 3,730 Charged: Voted: 3,652 3,652 3,376 3,200 Charged: Voted: Charged: 0.5 Voted: Charged: Voted: 45,000 45,000 45,000 45,000 Charged: 1,000 Voted: 1,000 Charged:

^{3 2070} Other Administrative Services

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 00 00 105 Special Commission of Enquiry Voted: Charged: 108 Fire Protection and Control Voted: 51,937 51,937 47,499 2,947 7,385 44,552 Charged: 800 Other expenditure Voted: 13,272 13,272 12,998 12,851 Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes Voted: 2,700 2,700 2,286 2,106 Charged: Voted: Charged: 0.5 Voted: Charged: Voted:

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or	Appropriatio	ı	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	300	3	3	298	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

^{5 2245} Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	3,703	0 (3,703	3,213	272	762	2,941	21
	Charged:	0	0 (0	0	0	0	0	0

^{5 2251} Secretariat - Social Services

	For the r	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	090 Secretar:	iat									
	03	Voted:	898	0	0	898	800	55	153	74	45 17
		Charged:	0	0	0	0	0	0	0		0 0
7	4055 Capital (Outlay on Police									
	00										
	207 State Po	lice									
	01	Voted:	64,745	0	0	64,745	64,745	0	0	64,74	45 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	65,000	0	0	65,000	65,000	0	0	65,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	900	0	0	900	900	0	0	9(0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	777	0	0	777	777	0	0	7	77 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	850	0	0	850	850	0	0	8!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,250	0	0	1,250	1,250	0	0	1,2	50 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of May	2021		Governmen		(Rupees in Lakhs)				
	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	19	Voted:	2	0	0		2 2	0	0		2 0
		Charged:	0	0	0	(0			0 0
	20	Voted:	8,000	0	0	8,000	8,000	0	0	8,0	0.0
		Charged:	0	0	0	0,000		0		0,0	0 0
_	21	Voted:	2,500	0	0	2,500		0	-11	2,5	11 0
		Charged:	0	0	0	_,		0		-,-	0 0
	22	Voted:	5	0	0			0	0		5 0
		Charged:	0	0	0	(0			0 0
	23	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0	(0	0	0		0 0
	210 Research	n Education and Trai	ning								
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
	211 Police H	Housing									
_	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,9	45 0
		Charged:	0	0	0	(0			0 0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	00 0
		Charged:	0	0	0	(0			0 0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0
		Charged:	0	0	0	(0	0		0 0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,0	00 0
		Charged:	0	0	0	,		0		·	0 0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00 0
_			-,		-					== 7 3	

Report on Expenditure of Grant Number 0026 Home Department (Police)

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 10,000 10,000 Voted: 10,000 10,000 Charged: 800 Other Expenditure Voted: 1,587 1,587 1,587 1,587 Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: 2,000 2,000 2,000 Voted: 2,000 Charged: Voted: 5,700 5,700 5,700 5,700 Charged: Voted: Charged:

Report on Expenditure of Grant Number 0026 Home Department (Police)

	For the	e month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted: Charged:	5,000	0	0	5,000		0	0	5,00	00 0
	12	Voted:	10	0	0	10		0	0		LO 0
		Charged:	0	0	0	0		0	0		0 0
	13	Voted:	40	0	0	40	40	0	0	4	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	10	0	0	10	10	0	0	1	0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	800	0	0	800	800	0	0	80	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	10	0	0	10	10	0	0	1	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	2	0	0	2	2	0	0		2 0

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total (Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	4,296	0	0	4,296	4,296	0	0	4,296	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	30,20,287	0	0	30,20,287	28,00,172	1,59,925	3,80,040	26,40,248	13
Total of Charg	ged:	105	0	0	105	105	0	0	105	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Tota	l Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	421	0	0	421	407	18	33	389	8
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	1,894	0	0	1,894	1,784	133	243	1,651	13
	Charged:	0	0	0	0	0	0	0	0	0

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,315	0	0	2,315	2,191	151	275	2,040	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of May 2021

Government of (Rupees in Lakhs)

							Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	t or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	dvisers and Counsels									
	03	Voted:	14,364	0	0	14,364	13,522	1,268	2,110	12,25	54 15
		Charged:	0	0	0	0	0	0	0		0 0
2	2052 Secretar	riat - General Servi	ces								
	00										
	091 Attached	l Offices									
	03	Voted:	268	0	0	268	251	8	25	24	13 9
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	25	0	0	25	25	0	0	2	25 (
		Charged:	0	0	0	0	0	0	0		0 0
3	2235 Social S	Security and Welfare									
	60 Other Sc	ocial Security and Wo	elfare Programmes								
	107 Swatantr	rata Sainik Samman Po	ension Scheme								
	03	Voted:	4,000	0	0	4,000	3,615	214	599	3,40)1 15
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	17,500	0	0	17,500	17,254	1,614	1,860	15,64	11
		Charged:	0	0	0	0	0	0	0		0 0

^{4 2251} Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 092 Other Offices Voted: Charged: 200 SECRETARIAT - SOCIAL SERVICES Voted: Charged: Voted: Charged: Voted: Charged: 3055 Road Transport 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: Charged:

6 4250 Capital Outlay on Other Social Services

800 Other Expenditure

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of May 2021

Covernment of

	For the mo	onth of May	2021				Governmen	t of		(Rupee:	s in Lakhs)
sl No.	Head		Total G	rant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Cullent Monen	carrent monen	(Col3- Col6)	
1	2				3		4	5	6	7	8
	03	Voted:	50	0	0	5(50	0	0		50 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted:		36,905	0	0	36,905	35,401	3,12	7 4,631	32,2	74 13
	Total of Charge	ed:	0	0	0	(0	(0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of May 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2012 President, Vice-President/ Governor/ Admn. of Union Territories 03 Governor/Administrator of Union Territories 090 Secretariat Voted: Charged: 1,413 1,413 1,284 1,217 101 Emoluments and allowances of the Governor/Administrator of Union Territories Voted: Charged: 102 Discretionary grants Voted: Charged: 103 Household Establishment Voted: Charged: 105 Medical Fecilities 0.3 Voted: Charged: 106 Entertainment Expenses Voted: Charged: Voted: Charged:

107 Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of May 2021

Government of

	For the 1	month of May	2021				Governmen	it of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	15	0	0	15	14	0	2		13 10
	108 Tour Exp	enses									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	17	0	0	17	16	0	1		16 4
	800 Other Ex	penditure									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	50	0	0	50	50	0	0		50 0
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	3	0	0	3	3	0	0		3 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	2	0	0	2	2	0	0		2 0
	Total of Voted	1:	0	0	0	0	0	(0		0 0
	Total of Charg	ged:	2,334	0	0	2,334	2,134	100	300	2,0	34 13

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of May Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2052 Secretariat - General Services 090 Secretariat Voted: Charged: 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 800 Other expenditure Voted: Charged: Voted: Charged: Total of Voted:

Total of Charged:

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of May 2021 Government of (Runees in Lakha)

		-				Governmen	T OI		(Rupees	s in Lakns)
Sl No.	Head	Tota: O	l Grant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	onth of May	2021				Government	of		(Rupees	in Lakhs)
31 Jo.	Head		Total Gra	nt or Approp	priation R	spe An beg Total Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	cole expenditur (Cole) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0	:	2 0
		Charged:	0	0	0	0	0	0	0	(0 0
2	2210 Medical a	nd Public Health									
		lth Services-Allo	pathy								
	08	Voted:	95	0	0	95	95	0	0	9:	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	38,967	0	0	38,967	36,269	2,145	4,843	34,12	
		Charged:	0	0							4 12
				0	0	0	0	0	0	(
	05 Medical E	ducation, Trainin		0	0	0	0	0	0	(
		ducation, Trainin and Administrati	g and Research	U	0	0	0	0	0		
			g and Research	0	0	1,238	1,129	54	162	1,07	0 0
	001 Direction	and Administrati	g and Research							1,07	5 13
	001 Direction	and Administrati Voted: Charged:	g and Research on 1,238	0	0	1,238	1,129	54	162	1,07	5 13
	001 Direction	and Administrati Voted: Charged:	g and Research on 1,238	0	0	1,238	1,129	54	162	1,07	5 13 0 0
	001 Direction 03 105 Allopathy	and Administrati Voted: Charged:	g and Research on 1,238 0	0	0	1,238	1,129	54 0	162 0	1,079 3,26,52	0 0 5 13 0 0
	001 Direction 03 105 Allopathy	and Administrati Voted: Charged: Voted:	g and Research on 1,238 0	0 0	0 0	1,238 0 3,87,142	1,129 0 3,50,029	54 0 23,505	162 0 60,619	1,079 3,26,52	5 13 0 0 4 16 0 0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of May 2021 Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total (Col 3) Month(Col7 in (Col3- Col6) previous month) 3 4 5 6 7 8 2 1 05 Voted: 2,011 0 2,011 1,902 26 135 1,876 0 Charged: 0 0 0 0 0 0 14 0 100 0 0 Voted: 100 0 100 100 0 0 Charged: 0 0 0 3 4210 Capital Outlay on Medical and Public Health 03 Medical Education Training and Research 105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,002	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,000	0	0	11,000	11,877	0	-877	11,877	-8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	12,000	18	18	11,982	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	200	0	0	200	200	13	13	187	7
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,500	73	73	2,427	3
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	2,500	0	0	2,500	2,500	18	18	2,482	1
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,600	19	19	1,581	1
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,800	0	0	2,800	0

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	320	18	18	302	6
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	300	14	14	286	5
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	300	19	19	281	6

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	300	18	18	282	6
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	12,000	833	833	11,167	7
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
61	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	О
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Sl No.	Head	Tota	l Grant or App	propriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	79	Voted:	4,300	0	0	4,300	4,300	0	0	4,30	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	80	Voted:	500	0	0	500	500	294	294	20	59
		Charged:	0	0	0	0	0	0	0		0 0
	81	Voted:	500	0	0	500	500	18	18	48	32 4
		Charged:	0	0	0	0	0	0	0		0 0
	82	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	83	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	84	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	85	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	86	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	87	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0		0	0		0 0
	88	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	0		0	0		0 0

⁶⁰⁷⁵ Loan for General Miscellaneous Services

For the month of	мау	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	8,71,073	0	0	8,71,073	8,31,817	27,140	66,396	8,04,677	8
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of May	2021			(Rupees in Lakhs)					
Sl No.	Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	001 Directio	on and Administration Voted: Charged:	6,906 20	0	0	6,906 20		342	807	6,09	99 12 20 0
	110 Hospital	and Dispensaries									
	04	Voted: Charged:	3,40,301	0	0	3,40,301		14,948	30,661	3,09,64	0 0
	05	Voted:	739	0	0	739	739	13		72	
	06	Charged:	0	0	0	0		0			0 0
	06	Voted:	0	0	0	0		0			0 0
		Charged:	0	0	0	0		0	0		0 0
	07	Voted:	1,100	0	0	1,100		4	4	1,09	
		Charged:	0	0	0	0		0			0 0
	08	Voted:	500	0	0	500		0	0	50	
		Charged:	0	0	0	0		0			0 0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0 0

	For the	month of May	2021				Governmen	t of		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
	10	Voted:	500	0	0	500	500	0	0	50	0 0	
		Charged:	0	0	0	0		0	0		0 0	
	11	Voted:	7,000	0	0	7,000	7,000	206	206	6,79	4 3	
		Charged:	0	0	0	0	0	0	0		0 0	
	97	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	800 Other ex	penditure										
	03	Voted:	2,451	0	0	2,451	2,451	21	21	2,43	1 1	
		Charged:	0	0	0	0	0	0	0		0 0	
_	110 Hospital	alth Services-Allo s and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0	
_		Charged:	0	0	0	0	0	0	0		0 0	
	10	Voted:	4,15,777	0	0	4,15,777	3,92,296	24,167	47,647	3,68,12	9 11	
		Charged:	0	0	0	0	0	0	0		0 0	
	80 General											
	800 Other ex	penditure										
	06	Voted:	500	0	0	500	500	0	0	50	0 0	
-												

Voted:

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes Voted: 25,000 25,000 25,000 25,000 Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: Voted: Charged:

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted: Charged:	1,300	0	0	1,300		0	0	1,30	0 0 0
	09	Voted:	1,100	0	0	1,100		0	0	1,10	
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	150	0	0	150	150	0	0	15	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	42	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	55	Voted:	173	0	0	173	173	0	0	1	73 0
		Charged:	0	0	0	C	0	0	0		0 0
	56	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

Неа	ad	Total Gr						(Rupees in Lakhs)		
2		0	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
64									12.00	
	Voted: Charged:	13,000	0	0	13,000		0		13,00	0 0
72	Voted:	3,000	0	0	3,000		0		3,00	
	Charged:	0	0	0	3,000		0		5,00	0 0
78	Voted:	1,000	0	0	1,000		0	0	1,00	
	Charged:	0	0	0	0		0		·	0 0
79	Voted:	150	0	0	150	150	0	0	15	50 0
	Charged:	0	0	0	0	0	0	0		0 0
80	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
82	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Ot	ther expenditure									
03	Voted:	50	0	0	50	50	0	0	Ę	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Rı	ural Health Services									
103 Pı	rimary Health Centres									
04	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	00 0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

For the month of May Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 104 Community Health Centres Voted: 4,000 4,000 4,000 4,000 Charged: 3,000 Voted: 3,000 3,000 3,000 Charged: Voted: Charged: Voted: 2,300 2,300 2,300 2,300 Charged: Voted: Charged: 110 Hospitals and Dispensaries Voted: Charged: Voted: 5,500 5,500 5,500 5,500 Charged: Voted: 1,200 1,200 1,200 1,200

roi che monch oi may 2021	Government of	(Rupees in Lakhs)
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Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	С	0	0	0		0 0
18	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
19	Voted:	375	0	0	375	375	0	0	3′	75 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other exper	nditure									
03	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
97	Voted:	0	0	0	C	0	0	0		0 0
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
800 Other exper	nditure									
03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,74	48 0
	Charged:	0	0	0	C	0	0	0		0 0
Total of Voted:		10,43,226	0	0	10,43,226	10,03,567	39,700	79,359	9,63,86	67 8

Note:

Total of Charged:

20

20

0

20

0

20

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of May 2021

Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda										
03	Voted:	4,794	0	0	4,794	4,581	312	526	4,269	1
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,642	0	0	1,642	1,595	55	102	1,541	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	17,807	0	0	17,807	16,965	1,141	1,983	15,824	1
	Charged:	0	0	0	0	0	0	0	0	(
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	10	0	0	10	10	0	0	10	
	Charged:	0	0	0	0	0	0	0	0	ı
10	Voted:	23	0	0	23	23	0	0	23	,
	Charged:	0	0	0	0	0	0	0	0	ı
103 Unani										
03	Voted:	672	0	0	672	652	26	46	626	-
	Charged:	0	0	0	0	0	0	0	0	ı
04	Voted:	250	0	0	250	244	86	92	158	3'
	Charged:	0	0	0	0	0	0	0	0	1
05	Voted:	1,135	0	0	1,135	1,101	45	79	1,056	r
	Charged:	0	0	0	0	0	0	0	0	ı
06	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of May 2021

For t	the month of May	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
04 Rura	l Health Services-Othe:				0	0		0		0
101 Ayur										
04	Voted:	56,061	0	0	56,061	53,249	3,746	6,557	49,5	04 12
	Charged:	0	0	0	0		0		23,3	0 0
103 Unan										
03	Voted:	6,727	0	0	6,727	6,467	348	608	6,1	19 9
	Charged:	0	0	0	0	0	0	0		0 0
05 Medio	cal Education, Training	g and Research								
101 Ayur	veda									
01	Voted:	14,000	0	0	14,000	14,000	0	0	14,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	5,430	0	0	5,430	5,223	304	511	4,9	19 9
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	10,183	0	0	10,183	9,743	456	896	9,2	87 9
	Charged:	0	0	0	0	0	0	0		0 0
103 Unan:	i									
01	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	3,263	0	0	3,263	3,110	257	410	2,8	52 13
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 1,000 Voted: 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: 11,000 11,000 11,000 11,000 Charged:

⁰² Rural Health Services

¹¹⁰ Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of May 2021

	For the mont	n oi May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	250	0	0	250	250	0	0	2	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	55	0	0	55	55	0	0		55 0
		Charged:	0	0	0	C	0	0	0		0 0
7	Total of Voted:		1,36,585	0	0	1,36,585	1,31,551	6,776	11,809	1,24,7	76 9
-	Total of Charged:		0	0	0	(0	() 0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)

For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy 03 Voted: 671 671 645 66 92 579 14 Charged: 0 0 0 0 0 0 0 0 04 0 10 Voted: 6,286 6,286 6,011 337 613 5,673 Charged: 0 0 0 05 2 0 0 2 2 0 0 2 Voted: Charged: 0 0 0 0 0 06 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy 03 Voted: 35,447 35,447 33,405 2,558 4,601 30,847 13 0 0 0 Charged: 0 0 0 05 Medical Education, Training and Research 102 Homeopathy 01 4,000 Voted: 0 0 4,000 4,000 0 0 4,000 0 0 0 0 Charged: 0 03 Voted: 8,259 0 8,259 8,121 534 672 7,587 0 0 0 0 0 0 0 0 0 Charged:

⁴²¹⁰ Capital Outlay on Medical and Public Health

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 01 Urban Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 02 Rural Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged:

⁰³ Medical Education Training and Research

¹⁰² Homeopathy

	For the $\mathfrak n$	nonth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total G	Grant or App	ropriation R		Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		previous month) 4	5	6	7	8
	03	Voted:	25	1	0 0	25	25	0	0		25 0
		Charged:	0	(0 0	0	0	0	0		0 0
	Total of Voted	:	56,771		0 0	56,771	54,289	3,495	5,978	50,7	93 11
	Total of Charg	ed:	0		0 0	0	0	C	0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of May 2021

	For the r	month of May	2021			Government of (Rupees in Lakhs)									
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
	2				3		4	5	6	7	8				
	2211 Family We	elfare													
	00														
	001 Direction	n and Administration	on												
	01	Voted:	11,105	0	0	11,105	10,523	529	1,111	9,99	94 10				
		Charged:	25	0	0	25	25	0	0	2	25 0				
	003 Training														
	01	Voted:	4,336	0	0	4,336	4,182	0	154	4,18	32 4				
		Charged:	0	0	0	0	0	0	0		0 0				
L	101 Rural Far	mily Welfare Servi	ces												
	01	Voted:	1,62,102	0	0	1,62,102	1,53,387	8,419	17,134	1,44,96	58 11				
		Charged:	10	0	0	10	10	0	0	1	10 0				
_	102 Urban Far	mily Welfare Servi	ces												
	01	Voted:	9,876	0	0	9,876	9,379	467	964	8,91	12				
		Charged:	0	0	0	0	0	0	0		0 0				
	103 Maternity	y and Child Health													
	01	Voted:	55,025	0	0	55,025	53,109	1,898	3,814	51,21	L1 7				
		Charged:	0	0	0	0					0 0				
L	104 Transport	5													
	03	Voted:	550	0	0	550	547	14	17	53	33 3				
		Charged:	0	0	0	0		0			0 0				
L	200 Other Ser	cvices and Supplies	S												
	01	Voted:	11,442	0	0	11,442	10,861	558	1,139	10,30	03 10				
		Charged:	0	0	0	,				, -	0 0				

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of May 2021

	For the month of May 2021						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	kpenditure									
	01	Voted:	4,03,500	0	0	4,03,500	4,03,500	0	0	4,03,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	18,270	0	0	18,270	18,270	0	0	18,27	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2235 Social S	Security and Welfar	е								
2	60 Other So	Security and Welfare ocial Security and N									
2	60 Other So	ocial Security and N		0	0	98,185	98,185	0	0	98,18	5 (
2	60 Other So	ocial Security and N	Welfare Programmes		0 0	98,185		0	0 0		5 (0 (
2	60 Other So	ocial Security and Naturance Schemes Voted:	Welfare Programmes 98,185 0	0							
	60 Other So 110 Other Ir 01 4210 Capital	ocial Security and Naturance Schemes Voted: Charged:	Welfare Programmes 98,185 0	0							
	60 Other So 110 Other Ir 01 4210 Capital	ocial Security and Naturance Schemes Voted: Charged: Outlay on Medical a	Welfare Programmes 98,185 0	0							
	60 Other So 110 Other Ir 01 4210 Capital 02 Rural He	ocial Security and Naturance Schemes Voted: Charged: Outlay on Medical a	Welfare Programmes 98,185 0	0			0				0 C
	60 Other Sc 110 Other Ir 01 4210 Capital 02 Rural He 101 Health s	ocial Security and Naturance Schemes Voted: Charged: Outlay on Medical and Sealth Services	Welfare Programmes 98,185 0 and Public Health	0	0	0	1,233	0	0	1,23	0 C
	60 Other Sc 110 Other Ir 01 4210 Capital 02 Rural He 101 Health s	ocial Security and Naturance Schemes Voted: Charged: Outlay on Medical and Services Sub-centres Voted: Charged:	98,185 0 and Public Health	0 0	0	1,233	1,233	0	0	1,23	3 0
	60 Other So 110 Other Ir 01 4210 Capital 02 Rural He 101 Health s	ocial Security and Naturance Schemes Voted: Charged: Outlay on Medical and Services Sub-centres Voted: Charged:	98,185 0 and Public Health	0 0	0	1,233	1,233	0	0	1,23	3 0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of May 2021

	For the mont	h of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other expend	iture									
	03	Voted:	25,554	0	0	25,554	25,554	0	0	25,55	54 0
		Charged:	0	0	0	0	0	0	0		0 0
4	4211 Capital Outl 00 103 Maternity an										
	02	Voted:	19,045	0	0	19,045	19,045	0	0	19,04	15 0
		Charged:	0	0	0	0	0	0	0		0 0
L	800 Other expend	iture									
	01	Voted:	48,000	0	0	48,000	48,000	0	0	48,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	860	0	0	860	860	0	0	86	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		8,74,087	0	0	8,74,087	8,61,638	11,884	24,333	8,49,75	54 3
	Total of Charged:		35	0	0	35	35		0	3	35 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2210 Medical and Public Health 06 Public Health 001 Direction and Administration 03 Voted: 1,622 1,622 1,523 79 178 1,444 11 2 2 Charged: 0 0 2 0 0 0 04 Voted: 0 11 15,008 15,008 14,287 916 1,636 13,372 Charged: 0 0 0 003 Training 04 Voted: 1,268 0 0 1,268 1,195 39 112 1,156 0 0 Charged: 101 Prevention and Control of diseases 03 Voted: 71,675 0 71,675 68,308 3,248 6,614 65,061 Charged: 0 0 0 0 0 04 Voted: 3,427 0 0 3,427 3,427 0 0 3,427 0 0 0 0 Charged: 0 0 0 104 Drug Control 01 Voted: 0 0 0 1,185 1,185 1,185 1,185 0 0 0 0 0 Charged: 0 0 0 800 Other expenditure 03 0 0 0 Voted: 200 0 200 200 200 0 0 0 0 0 0 0 0 Charged: 0

80 General

						Governmen	(Rupees in Lakhs)			
Head		Total Gran	t or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other ex	xpenditure									
03	Voted:	554	0	0	554	536	18	36	51	.8 6
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	721	0	0	721	719	0	1	71	.9 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	0	0	0	0		0 0
04 Dublia I	Joalth									
04 Public F	Health ion and Control of D	iseases								
		iseases 22	0	0	22	22	0	0	2	22 0
101 Preventi	ion and Control of D		0 0	0	22	22	0	0 0		22 0 0 0
101 Preventi	ion and Control of D	22								
101 Preventi	ion and Control of D Voted: Charged:	22								0 0
101 Preventi	ion and Control of D Voted: Charged: Health Laboratories	22 0	0	0	0	0	0	0	5,33	0 0
101 Preventi	ion and Control of D Voted: Charged: Health Laboratories Voted:	22 0 5,330	0	0	5,330	5,330	0	0 0	5,33	0 0 80 0 0 0
101 Preventi 03 107 Public F	ion and Control of D Voted: Charged: Health Laboratories Voted: Charged:	22 0 5,330 0	0 0 0	0 0 0	5,330	5,330 0	0 0	0 0 0	5,33	0 0 80 0 0 0
101 Preventi 03 107 Public F	Voted: Charged: Woted: Charged: Charged: Voted: Charged: Voted: Charged:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	5,330 0 2,000	0 0 0	0 0 0	5,33	0 0 30 0 0 0 00 0
101 Preventi 03 107 Public F 01	Voted: Charged: Woted: Charged: Charged: Voted: Charged: Voted: Charged:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	5,330 0 2,000	0 0 0	0 0 0	5,33 2,00	0 0 30 0 0 0 00 0
101 Preventi 03 107 Public F 01 03 200 Other Pr	Voted: Charged: Woted: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	22 0 5,330 0 2,000	0 0 0 0	0 0 0 0	5,330 0 2,000	5,330 0 2,000 0	0 0 0	0 0 0 0	5,33 2,00	0 0 30 0 0 0 00 0
101 Preventi 03 107 Public F 01 03 200 Other Pr	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	22 0 5,330 0 2,000 0	0 0 0 0	0 0 0 0 0	5,330 0 2,000 0	5,330 0 2,000 0	0 0 0 0	0 0 0 0	5,33 2,00	0 0 80 0 0 0 00 0 0 0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)

	For the month	n of May	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	4,000	0	0	4,000		0		4,00	
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other expend	iture									
	03	Voted:	7,653	0	0	7,653	7,653	0	0	7,65	53 0
		Charged:	0	0	0	0	0	0	0		0 0
Т	otal of Voted:		1,14,729	0	0	1,14,729	1,10,450	4,298	8,577	1,06,15	52 7
Т	otal of Charged:		2	0	0	2	2	(0		2 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2015 Elections 00 800 Other Expenditure 03 Voted: 2,848 2,848 2,747 156 257 2,591 0 0 0 0 0 Charged: 0 0 0 2052 Secretariat - General Services 00 092 Other Offices 03 73 19 Voted: 511 0 0 511 486 98 413 0 0 0 0 0 0 Charged: 0 0 3 2053 District Administration 00 094 Other Establishments 03 1 Voted: 0 0 5,850 1 5,850 5,850 5,849 Charged: 0 0 0 0 0 0 0 0 05 0 Voted: 900 0 0 900 900 0 900 0 0 0 0 0 0 0 0 Charged:

4 2070 Other Administrative Services

00 00

800 Other expenditure

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	57	0	0	57		1		!	56 2
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	623	0	0	623		0		63	23 0
		Charged:	0	0	0	0		0			0 0
	07	Voted: Charged:	8,000 0	0	0	8,000		0		8,0	0 0 0
		ter Supply Programm									
	03	Voted:	110	0	0	110		0		1:	10 0
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	330	0	0	330		0		3:	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,000	•	0	1,000			Ŭ	1,0	
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	18,000	0	0	18,000	18,000	0	0	18,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
		ce to Public Sector	and other Undert	akings —————							
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	192 Assistan	ce to Other Non-Go	vernment Institut	ions							
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	193 Assistan	ce to Local bodies	and other Non-Gov	vernment Boo	lies/Institu	utions					
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
_	02 Sewerage	and Sanitation									
	106 Preventi	on of Air and Wate	r Pollution								
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,02	22 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Sewerage	Services									
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	200	0	0	200	200	0	0	20	0 0

^{6 2217} Urban Development

Charged:

0

01

0

0

0

0

0

0

⁰³ Integrated Development of Small and Medium Towns

¹⁹¹ Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

For th	e month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
0.6	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	0		0	0		0 0
192 Assist	ance to Other Non-Gov	vernment Instituti	ons							
01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	300	0	0	300	300	0	0	30	00
	Charged:	0	0	0	0	0	0	0		0 0
193 Assist	ance to Local bodies	and other Non-Gov	vernment Bod	ies/Instit	utions					
01	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
	Charged:	0	0	0	0		0	0		0 0
05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0	0	0	0		0 0

⁰⁴ Slum Area Improvement

04

⁰⁵¹ Construction

For the	For the month of May 2021 Total Grant or Appropriat									
Head		Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	16,500	0	0	16,500	16,500	0	0	16,5	00 0
	Charged:	0	0	0	C		0	0		0 0
05 Other U	rban Development Sc	hemes								
051 Constru	ction									
01	Voted:	9,00,000	0	0	9,00,000	9,00,000	0	0	9,00,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,5	00 0
	Charged:	0	0	0	(0	0	0		0 0
	nce to Local Bodies ment Boards etc.	Corporations, Urk	oan Developme	ent Autho	rities, Town					
01	Voted:	1,71,500	0	0	1,71,500	1,71,500	0	0	1,71,5	00 0
	Charged:	0	0	0	(0	0	0		0 0
192 Assista	nce to Other Non-Go	vernment Instituti	ons							
01	Voted:	1,70,000	0	0	1,70,000	1,70,000	0	0	1,70,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
193 Assista thereof	nce to Nagar Pancha	yats / Notified Ar	rea committee	es or equ	ivalent					
01	Voted:	80,000	0	0	80,000	80,000	0	0	80,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other e	xpenditure									
07	Voted:	363	0	0	363	361	10	12	3	51 3
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	100	0	0	100	100	0	0	1	00 0

	For the m	onth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	() 0	0	0		0 0
		e to Local Bodies nt Boards etc.	, Corporations, Ur	ban Develop	ment Author	ities, Town					
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
_		Charged:	0	0	0	(0	0	0		0 0
	192 Assistanc	e to Other Non-Go	vernment Instituti	ons							
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
	193 Assistanc	e to Local bodies	and other Non-Gov	ernment Bod	ies/Institu	tions					
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other exp	enditure									
	03	Voted:	200	0	0	200	200	0	0	20	0 0 0
		Charged:	0	0	0		0	0	0		0 0
	04	Voted:	1,08,000	0	0	1,08,000	1,08,000	35,700	35,700	72,30	00 33
		Charged:	0	0	0) 0	0	0		0 0
	05	Voted:	2,47,000	0	0	2,47,000	2,47,000	0	0	2,47,00	00 0
-			, , ,			. , , ,	, , , , , , , , , , , , , , , , , , , ,			, , , , ,	

	For the m	onth of May	2021				Governmen	it of		(Rupees	s in Lakhs)
-	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	1,328	0	0	1,328	1,328	0	0	1,32	28 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	2230 Labour an 02 Employmen	d Employment and s	skill Development								
	101 Employmen	t Services									
	01	Voted:	13,879	0	0	13,879	13,878	1	2	13,8	77 0
		Charged:	0	0	0	(0	0	0		0 0
	2235 Social Se	curity and Welfare	2								
	60 Other Soc	rial Security and W	Welfare Programmes	ı							

800 Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

4215 Capital Outlay on Water Supply and Sanitation 9

01 Water Supply

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 Urban Wa	ater Supply									
	97	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	02 Sewerage	e and Sanitation									
	800 Other Ex	xpenditure									
	01	Voted:	577	0	0	577	577	0	0	5	77 0
		Charged:	0	0	0	С	0	0	0		0 0
10	4216 Capital	Oulay on Housing									
	02 Urban Ho	ousing									
	800 Other Ex	kpenditure									
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
11	4217 Capital	Account of Urban De	evelopment								
	60 Other Ur	rban Development Sch	nemes								
	800 Other Ex	xpenditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0

^{12 6215} Loans for Water Supply and Sanitation

1	For the month	of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Н	ead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			O	٥	10	10041	previous month)			(CO13- CO10)	(CO1 3)
:	2				3		4	5	6	7	8
02 :	Sewerage and S	anitation									
191	Loans to Local	Bodies, Munio	cipalties etc.								
05	7	oted:	7,500	0	0	7,500	7,500	363	363	7,13	37 5
	C	Charged:	0	0	0	C	0	0	0		0 0
192	Loans to Tradi	ng and other	Non-Government In	nstitutions							
05	7	oted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	C	Charged:	0	0	0	C	0	0	0		0 0
193	Loan to Nagar	Panchayats /	Notified Area cor	mmittees or	equivalen	t thereof					
05	7	oted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	of Voted:		20,06,698	0	0	20,06,698	20,06,570	36,306	36,434	19,70,26	65 2
Total			0	0	0	C	0	0	0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of May 2021

	For the mon	ch of May	2021				Governmer	nt of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Servi	ces								
	00 00										
	114 Purchase and	d Maintenance o	f transport								
	03	Voted:	4,264	0	0	4,264	4,104	283	442	3,82	22 10
		Charged:	0	0	0	0	0	0	0		0 0
2	2203 Technical Ed	ducation									
	00										
	105 Polytechnic	5									
	03	Voted:	255	0	0	255	240	31	47	20	19
		Charged:	0	0	0	0	0	0	0		0 0
3	3053 Civil Aviata	ion									
	01 Air Service	5									
	800 Other expend	liture									
	02	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	100	100	0	0	10	00 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of May 2021

	For the month	h of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
4 50	53 Capital Outla	-			<u> </u>						
	02 Air Ports										
8	00 Other Expend:	iture									
	20	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	10,100	0	0	10,100	10,100	0	0	10,10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	99	Voted:	0	0	0	C	0	-1,987	-1,987	1,98	-100
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
8	00 Other Expend:	iture									
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	С	0	0	0		0 0
Tot	tal of Voted:		2,30,719	0	0	2,30,719	2,30,544	-1,673	-1,498	2,32,21	.7 –1
Tot	cal of Charged:		0	0	0	C	0	(0		0 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of May 2021

For the month of	May	2021	Government of	(Rupees in Lakhs)

Sl No.	Head	Tota O	al Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	nonth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
•	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
			G	D	10	10041	previous month)			(CO13- CO10)	(CO1 3)
	2				3		4	5	6	7	8
	2058 Stationer	ry and Printing									
	00										
	105 Governmer	nt Publications									
	03	Voted:	49	0	0	49	9 48	3	5		45 10
		Charged:	0	0	0	(0	0	0		0 0
		ry and Higher Educat te to Non-Government		nstitutes							
	03	Voted:	255	0	0	255	5 125	0	131	1	
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	1,164	0	0	1,164	1,102	0	61	1,1	02 5
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	1,507	0	0	1,507	7 1,484	120	143	1,3	64 9
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	44	0	0	44	1 44	0	0		44 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	45	0	0	45	5 45	0	0		45 0
		Charged:	0	0	0	(0	0	0		0 0

102 Promotion of Modern Indian Languages and Literatures

Voted:

Report on Expenditure of Grant Number 0039 Language Department

	For the m	onth of May	2021			Government	of		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	opriation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charry de	0	0	0	0	0		0		
	<u> </u>	Charged:	0	0	0	0	0	0			0 0
	04	Voted:	933	0	0	933	933	75	75	85	
<u> </u>	٥٥	Charged:	0	0	0	0	0	0			0 0
	05	Voted:	130	0	0	130	130	7	7	12	
<u> </u>		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	133	0	0	133	133	0	0	13	3 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	121	0	0	121	121	7	7	11	4 5
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	28	0	0	28	28	0	0	2	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	18	0	0	18	18	0	0	1	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other exp	enditure									
	03	Voted:	200	0	0	200	200	25	25	17	5 13
		Charged:	0	0	0	200	0	0	0		0 0
Т.	otal of Voted		4,745	0	0	4,745	4,528	256		4,27	
TC	car or voced	•	7,/40	U	U	I,/II	4,526	430	+ 13	4,4/	۷ 10

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or Appr	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	current honer	carrene monen	(Col3- Col6)	
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2402 Soil and	Water Conservation									
	00										
	103 Land recl	lamation and Develo	pment								
	04	Voted:	125	0	0	125	120	10	15	11	10 12
		Charged:	0	0	0	C	0	0	0		0 0
2	2515 Other Ru	ral Development Pro	grammes								
	00										
	004 Research										
	03	Voted:	601	0	0	601	. 575	26	53	54	19 9
		Charged:	0	0	0	C	0	0	0		0 0
	102 Community	y Development									
	05	Voted:	172	0	0	172	163	18	27	14	14 16
		Charged:	0	0	0	C	0	0	0		0 0
3	2575 Other Spe	ecial Area Programm	es								
	02 Backward	Areas									
	800 Other Red	ceipts									
	03	Voted:	951	0	0	951	951	0	0	95	51 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	6,549	0	0	6,549	6,549	0	0	6,54	19 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the month of May 2021						Governmen		(Rupees	s in Lakhs)	
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
	101 Solar Ene	rgy Programe									
	03	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(0	0	0		0 0
	102 Dairy Deve	elopment Programe									
	03	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	(0	0	0		0 0
	104 Annimal &	Baffalo Developme	ent								
	03	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	(0	0	0		0 0
	105 Khadi & V:	illage Industries									
	04	Voted:	5	0	0	Ę	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.5	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other Expe	enditure									
	04	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
4	3425 Other Scie	entific Research									
	60 Others										
	004 Research a	and Development									
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	(0	0	0		0 0

	For the	month of May	2021			Governmen		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
5	3451 Secretar	riat -Economic Servi	ices								
	00										
	092 Other Of	ffices									
	03	Voted:	2,015	0	0	2,015	1,923	187	279	1,73	6 14
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,044	0	0	1,044	1,018	25	52	99	3 5
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	447	0	0	447	430	16	33	41	.4 7
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	249	0	0	249	249	2	2	24	.7 1
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	222	0	0	222	222	1	1	22	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	101 Niti Aay	70g									
	03	Voted:	1,503	0	0	1,503	1,462	78	119	1,38	4 8
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	2,412	0	0	2,412	2,255	230	387	2,02	6 16
		Charged:	0	0	0	0		0	0		0 0
	800 OTHER EX	(PENSES									
	05	Voted:	249	0	0	249	249	0	0	24	.9 0
		Charged:	0	0	0	0		0	0		0 0

203 University and Higher Education

	For the month of May 2021						Governmen		(Rupees	in Lakhs)	
Sl No.	Head		Total Gran	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
6	3454 Census,S	urveys and Statisti	cs								
	02 Surveys	and Statistics									
	001 Directio	n and Administratio	on								
	03	Voted:	11,742	0	0	11,742	10,992	1,172	1,922	9,82	20 16
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	18	0	0	18	18	0	0	1	L8 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	170	0	0	170	170	0	0	17	70 0
		Charged:	0	0	0	0	0	0	0		0 0
7	4059 Capital	Outlay on Public Wo	orks								
	60 Other Bu	ildings(7)									
	800 Other ex	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
8	4202 Capital	Outlay on Education	, Sports, Art and	Culture							
	01 General	Education									
	202 Secondar	y Education									
	03	Voted:	10	0	0	10	10	0	0		LO 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the month of May 2021								(Rupees in Lakhs)		
Sl No.	Head		Total Grant	or Approp	riation R	I Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	10	0	0	10	10	0	0	1	LO 0 0 0
	02 Technica	al Education	<u> </u>								<u> </u>
	104 Polytech	nnics									
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
9	4210 Capital	Outlay on Medical a									
9		Outlay on Medical a									
9	01 Urban He	Outlay on Medical a		0	0	10	10	0	0	1	LO O
9	01 Urban He	Outlay on Medical a	and Public Health		0 0	10 0	10 0	0 0	0 0	1	LO 0 0 0
9	01 Urban He	Outlay on Medical a ealth Services xpenditure Voted:	and Public Health	0						1	
9	01 Urban He	Outlay on Medical a ealth Services xpenditure Voted: Charged: ealth Services	and Public Health	0						1	
9	01 Urban He 800 Other ex 03 02 Rural He	Outlay on Medical a ealth Services xpenditure Voted: Charged: ealth Services	and Public Health	0							
9	01 Urban He 800 Other ex 03 02 Rural He 800 Other ex	Outlay on Medical and all all all all all all all all all al	and Public Health 10 0	0 0	0	0	0	0	0		0 0
9	01 Urban He 800 Other ex 03 02 Rural He 800 Other ex	Outlay on Medical a ealth Services xpenditure Voted: Charged: ealth Services xpenditure Voted:	and Public Health 10 0	0 0	0	10	10	0	0		0 0
	01 Urban He 800 Other ex 03 02 Rural He 800 Other ex	Outlay on Medical a ealth Services xpenditure Voted: Charged: ealth Services xpenditure Voted: Charged: Charged:	and Public Health 10 0	0 0	0	10	10	0	0		0 0
	01 Urban He 800 Other ex 03 02 Rural He 800 Other ex	Outlay on Medical and ealth Services Expenditure Voted: Charged: ealth Services Expenditure Voted: Charged: Outlay on Water Surgeply	and Public Health 10 0	0 0	0	10	10	0	0		0 0
	01 Urban He 800 Other ex 03 02 Rural He 800 Other ex 03 4215 Capital 01 Water Su	Outlay on Medical and ealth Services Expenditure Voted: Charged: ealth Services Expenditure Voted: Charged: Outlay on Water Surgeply	and Public Health 10 0	0 0	0	10	10	0	0		0 0

	For the	month of May	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	102 Rural Wa	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
L	02 Sewerage	and Sanitation									
	101 Urban Sa	nitation Services									
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
_	106 Sewerage	Services									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
11		Account of Urban De ban Development Sch									
ſ	03										
	03	Voted:	1,900	0	0	1,900		0	0	1,90	
12	1250 Conital	Charged: Outlay on Other Soc	0	0	0	0	0	0	0		0 0
12		outlay on Other Soc	tal Services								
	00										
	203 Employme	nt Building									
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Capital Outlay on Forestry and Wild Life

Report on Expenditure of Grant Number 0040 Planning Department For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 4486 Forestry 13 102 Social and Farm Forestry 03 0 0 Voted: 10 0 10 10 10 0 0 0 0 Charged: 0 0 0 0 4515 Capital Outlay on other Rural Development Programmes 00 800 Other expenditure 05 Voted: 7,600 0 0 7,600 7,600 0 0 7,600 Charged: 0 0 0 0 0 0 0 0 15 4575 Capital Outlay on Other Special Areas Programmes 02 Backward Areas 800 Other Expenses 03 Voted: 0 0 4,819 0 0 4,819 4,819 4,819 0 0 0 0 0 0 Charged: 04 Voted: 17,681 0 0 17,681 17,681 0 0 17,681 0 0 0 0 0 0 Charged: 06 Border Area Development 101 Animal Treatment Services 03 Voted: 30 0 0 30 30 0 0 30

Rural Water Suply

Charged:

0

0

0

0

0

0

0

0

	For the	month of May	2021			Governmen	t of		(Rupees in Lakhs)		
sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	183	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0		0	0		0 0
L	106 Rural E	lectrification									
	03	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0		0	0		0 0
L	201 Basic E	ducation									
	03	Voted:	350	0	0	350	350	0	0	35	50 0
		Charged:	0	0	0	0	0	0	0		0 0
L	337 Constru	ction of roads									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other E	xpenditure									
	03	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	75	0	0	75	75	0	0	-	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	75	0	0	75	75	0	0	-	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	0 0

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Voted:	5	0	0	5	5	0	0	5	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	100	0	0	100	100	0	0	100	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	5	0	0	5	5	0	0	5	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	200	0	0	200	200	0	0	200	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	75	0	0	75	75	0	0	75	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	130	0	0	130	130	0	0	130	0
Charged:	0	0	0	0	0	0	0	0	0
Voted:	50	0	0	50	50	0	0	50	0
Charged:	0	0	0	0	0	0	0	0	0
	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Voted: 5 Charged: 0 Voted: 100 Charged: 0 Voted: 5 Charged: 0 Voted: 200 Charged: 0 Voted: 75 Charged: 0 Voted: 130 Charged: 0 Voted: 50	Voted: 5 0 Charged: 0 0 Voted: 100 0 Charged: 0 0 Voted: 5 0 Charged: 0 0 Voted: 200 0 Charged: 0 0 Voted: 75 0 Charged: 0 0 Voted: 130 0 Charged: 0 0 Voted: 50 0	Voted: 5 0 0 Charged: 0 0 0 Voted: 100 0 0 Charged: 0 0 0 Voted: 5 0 0 Charged: 0 0 0 Voted: 200 0 0 Charged: 0 0 0 Voted: 75 0 0 Charged: 0 0 0 Voted: 130 0 0 Charged: 0 0 0 Voted: 50 0 0	Voted: 5 0 0 5 Charged: 0 0 0 0 Voted: 100 0 0 100 Charged: 0 0 0 0 Voted: 5 0 0 0 0 Voted: 200 0 0 0 0 Charged: 0 0 0 0 0 Voted: 75 0 0 75 Charged: 0 0 0 0 Voted: 130 0 0 130 Charged: 0 0 0 0 Voted: 50 0 0 50	Voted: 5 0 0 5 5 Charged: 0 0 0 0 0 Voted: 100 0 0 100 100 Charged: 0 0 0 0 0 Voted: 5 0 0 5 5 Charged: 0 0 0 0 0 Voted: 200 0 0 200 200 Charged: 0 0 0 0 0 Voted: 75 0 0 75 75 Charged: 0 0 0 0 0 Voted: 130 0 0 130 130 Charged: 0 0 0 0 0 Voted: 50 0 0 50 50	Voted: 5 0 0 5 5 0 Charged: 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 Charged: 0 0 0 0 0 0 Voted: 5 0 0 5 5 0 Charged: 0 0 0 0 0 0 Voted: 200 0 0 200 200 0 Charged: 0 0 0 0 0 0 Voted: 75 0 0 75 75 0 Charged: 0 0 0 0 0 0 Voted: 130 0 0 0 0 0 Voted: 50 0 0 0 0 0 Voted: 50 0 0 0 0	Voted: 5 0 0 5 5 0 0 Charged: 0 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 0 Charged: 0 0 0 0 0 0 0 Voted: 20 0 0 200 200 0 0 0 Voted: 200 0 0 200 200 0 0 0 Voted: 75 0 0 75 75 0 0 Charged: 0 0 0 0 0 0 0 Voted: 130 0 0 130 130 130 0 0 Voted: 50 0 0 50 50 0 0	Voted: 5 0 0 5 5 0 0 5 Charged: 0 0 0 0 0 0 0 0 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 0 0 0 Voted: 200 0 0 200 200 0 0 0 0 0 0 0 Voted: 200 <

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

^{17 4801} Capital Outlay on Power Projects

Report on Expenditure of Grant Number 0040 Planning Department For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 05 Transmission and Distribution 800 Other Expenditure 03 Voted: 1,000 1,000 1,000 0 1,000 Charged: 0 0 0 0 0 0 0 0 06 Rural Electrification 800 Other Expenditure 03 0 Voted: 1,000 0 0 1,000 1,000 0 1,000 Charged: 0 0 0 0 80 General 800 Other Expenditure 03 Voted: 1,000 0 1,000 1,000 0 0 1,000 0 0 0 Charged: 0 0 0 0 18 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 101 Bridges

	03 Voted:	1,64,940	0	0	1,64,940	1,64,940	0
	Charged:	0	0	0	0	0	0
19	5475 Capital Outlay on Other Gene	ral Economic Servic	es				

0

0

29,000

Voted:

Charged:

03

03

337 Road Works

29,000

0

29,000

0

0

0

0

0

0

0

29,000

1,64,940

⁵⁴⁷⁵ Capital Outlay on Other General Economic Services

Report on Expendit	ure of	Grant Number	0040	Planning Department
For the month of	May	2021		

	For the mont	h of May	2021			Government of (Rupees in Lakhs)							
Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
	00												
	112 Statistics												
	03	Voted:	35	0	0	35	35	0	0	3	35 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	800 Other Expend	iture											
	03	Voted:	10	0	0	10	10	0	0	_	LO 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	04	Voted:	7	0	0	7	7	0	0		7 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	Total of Voted:		4,18,575	0	0	4,18,575	4,17,452	1,760	5 2,889	4,15,68	36 1		
	Total of Charged:		0	0	0	0	0	(0		0 0		

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of May	2021				Governmen	(Rupees in Lakhs)			
	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2015 Elections										
	00										
	103 Preparation	and Printing o	f Electoral rolls								
	03	Voted:	10,845	0	0	10,845	10,845	9	9	10,83	6 (
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	14	0	0	14	14	0	0	1	.4 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	6,891	0	0	6,891	6,534	335	692	6,19	9 10
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	700	0	0	700	700	0	0	70	0 0
		Charged:	0	0	0	C	0	0	0		0 0
•	104 Charges for Legislative	conduct of elec Assemblies when	ctions for Lok Sab n held simultaneou	ha and State sly.	e/Union Ter	ritory					
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	105 Charges for	conduct of elec	ctions to Parliame	nt							
	03	Voted:	197	0	0	197	196	1	3	19	4 1
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	598	0	0	598	598	0	0	59	8 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0

106 Charges for conduct of elections to State/Union Territory Legislature

	For the	month of May		Government of (Rupees in Lakhs)							
sl No.	Head		Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	30,000	0	0	30,000		0	0	30,00	
	04	Charged: Voted: Charged:	0 63 0	0 0	0 0	63	63	3	3	5	0 0 9 5 0 0
	05	Voted: Charged:	287	0	0	287	287	0	0	28	
	06	Voted: Charged:	0	0	0	0	0	0	0		0 0
	08	Voted: Charged:	0	0	0	0	0	0	0		0 0
	10	Voted: Charged:	0	0	0	0	0	0	0		0 0
	800 Other E		U	0	0	0	0	0	0		0
	04	Voted: Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital	Outlay on Public Wo	rks								
	051 Constru	action									
	04	Voted: Charged:	1,250	0	0	1,250 0		0	0	1,25	0 0
		chargea.									0

^{3 4070} Capital Outlay on other Administrative Services

Report on Expendit	ure of	Grant Number	0041	Election Department
For the month of	May	2021		

	For the mont	ch of May	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expend	liture									
	03	Voted:	0	(0	C	0	0	0		0 0
		Charged:	0	(0 0	C	0	0	0		0 0
	Total of Voted:		50,844		0 0	50,844	50,486	349	707	50,1	.38 1
	Total of Charged:		0		0 0	C	0	(0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

	For the	e month of May	2021				(Rupees in Lakhs)				
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Adminis	stration of Justice									
	00										
	102 High Co	purts									
	01	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	66,783	0	0	66,783	60,557	3,760	9,986	56,79	7 15
	06	Voted:	2,000	0	0	2,000	1,976	28	52	1,94	8 3
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	70	0	0	70	68	2	4	6	6 6
		Charged:	0	0	0	0	0	0	0		0 0
	105 Civil a	and Session Courts									
	01	Voted:	8,180	0	0	8,180	7,665	423	939	7,24	1 11
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,73,363	0	0	1,73,363	1,63,876	9,692	19,179	1,54,18	4 11
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	8,689	0	0	8,689	8,065	560	1,184	7,50	5 14
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	800	0	0	800	794	73	79	72	1 10
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	2,848	0	0	2,848	2,848	28	28	2,82	1 1
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,115	0	0	1,115	1,086	51	80	1,03	5 7

Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 Charged: 0 0 0 0 0 0 0 0 17 0 Voted: 1,810 0 1,810 1,810 83 83 1,727 0 Charged: 0 18 0 Voted: 7,935 0 7,935 7,888 440 487 7,448 Charged: 0 0 0 19 0 Voted: 1,280 0 1,280 1,272 109 117 1,163 Charged: 0 0 0 0 0 0 0 0 20 0 Voted: 1,740 0 1,740 1,740 0 0 1,740 0 Charged: 0 0 0 0 0 0 21 791 0 791 791 0 0 791 Voted: 0 0 0 0 0 0 0 0 Charged: 22 Voted: 297 0 297 0 0 297 297 Charged: 0 0 0 0 0 0 0 0 106 Small Causes Court 03 Voted: 3,723 0 0 3,723 3,600 147 270 3,453 0 0 Charged: 108 Criminal Courts 03 Voted: 27,967 0 0 27,967 26,482 1,441 2,927 25,041 10 Charged: 0 0 0 0 0 0 0 0 04 Voted: 0 1,354 0 1,354 1,298 55 111 1,243

Charged:

0

0

0

0

0

0

0

¹¹⁰ Administrators General and Official Trustees

Report on Expenditure of Grant Number 0042 Juidicial Department

	For the	month of May	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	107	0	0	107	103	10	14	<u> </u>	93 13
		Charged:	0	0	0	0	0	0	0		0 0
,	114 Legal Ad	dvisers and Counsels									
	03	Voted:	738	0	0	738	713	28	53	68	35 7
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	28,481	0	0	28,481	27,549	1,351	2,283	26,19	97 8
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	1	10 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	xpenditure									
	03	Voted:	1,554	0	0	1,554	1,422	70	203	1,35	51 13
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	20	0	0	20	20	0	0	2	20 0
	07	Voted:	258	0	0	258	235	13	36	22	22 14
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,292	0	0	2,292	2,103	115	305	1,98	38 13
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	1,161	0	0	1,161	1,161	0	0	1,16	51 0
		Charged:	0	0	0	0	0	0	0		0 0

^{2 2052} Secretariat - General Services

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

	For the month of May 2021						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	otal Grant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	00										
	091 Attached	d Offices									
	03	Voted:	297	0	0	297	289	24	32	2	65 11
		Charged:	0	0	0	(0	0	0		0 0
3		Security and Welfare									
	200 Other Pr	rogrammes									
	04	Voted:	2,440	0	0	2,440	2,364	112	188	2,2	52 8
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	2,145	0	0	2,145	2,142	85	89	2,0	57 4
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	600	0	0	600	600	0	0	6	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	(0	0	0		0 84
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	15	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

	For the month of	May	2021	Government	of		(Rupees in Lakhs)
Sl	TT J		Total Grant or Appropriation	Available(+)/over	Actual	Progressive	Available %of expenditu

ture Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col 3) (Col3- Col6) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

01	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,350	0	0	59,350	59,350	0	0	59,350	0
	Charged:	650	0	0	650	650	0	0	650	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	(
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	(
	Charged:	0	0	0	0	0	0	0	0	(
11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	(
	Charged:	0	0	0	0	0	0	0	0	C
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	C
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	C
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	C
052 Machinery	y and Equipment									
03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Head	Total Grant or Appropriation				S	vailable(+)/over pent(-) balance Amount at the beginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati	
		0	S	R	Total	Month(Col7 in previous month)	Current Month	current monen	(Col3- Col6)	(Col 3)	
2				3		4	5	6	7	8	
			0	0	2,000	2,000	0	0	2,000)	
05	Voted:	2,000	U	-							
	Charged:	2,000	0	0	0	0	0	0	()	
			-		0	0	0	0	()	
	Charged: Buildings(7)		-		0	0	0	0	()	
60 Other	Charged: Buildings(7)		-		0	0	0	0	(
60 Other	Charged: Buildings(7)	0	0	0						0	
60 Other	Charged: Buildings(7) ruction Voted:	0	0	0	0	0	0	0	(0	
60 Other 051 Const	Charged: Buildings(7) ruction Voted: Charged:	0 0 0	0 0	0 0 0	0	0	0	0	())	
60 Other 051 Const	Charged: Buildings(7) ruction Voted: Charged: Voted:	0 0 0 2,500	0 0 0 0	0 0 0	0 0 2,500	0 0 2,500	0 0	0 0 0	2,500)))	

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01

Report on Expenditure of Grant Number 0042 Juidicial Department For the month of May 2021

	FOI CHE MONC.	II OL May	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	Total Grant or Appropriation O S R 3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2						4	5	6	7	8
		Voted:	15,000	0	0	15,000		0	0	15,00	
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	С	0	0	0		0 0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		5,23,146	0	0	5,23,146	5,09,343	14,941	28,744	4,94,40	02 5
	Total of Charged:		68,803	0	0	68,803	62,577	3,760	9,986	58,81	17 15

T - + -	٠

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 1 2041 Taxes on Vehicles 00 800 Other expenditure 03 Voted: 108 0 0 108 103 9 14 93 13 0 0 0 0 0 Charged: 0 0 0 0 2059 Public Works 01 Office Buildings 051 Construction 03 0 0 Voted: 500 0 0 500 500 500 0 0 0 0 Charged: 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 04 0 Voted: 50 0 0 50 50 0 50 0 0 0 0 0 0 0 0 Charged: 3055 Road Transport 00 001 Direction and Administration 03 Voted: 22,858 0 0 22,858 21,982 1,071 20,910 1,948

0

0

0

0

0

0

0

0

Charged:

Report on Expenditure of Grant Number 0043 Transport Department

For the month of May 2021

	For the 1	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	Total Grant or Appropriation O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	190 Assistan	ce to Public Secto	r and Other Undert	takings							
	03	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	C	0	0	0		0 0
	797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other exp	penditure									
	03	Voted:	3,761	0	0	3,761	3,647	305	419	3,34	2 11
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	97	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
5	4047 Capital	Outlay on Other Fi	scal Services								
	00										
	00										
	800 Other exp	penditure									
	01	Voted:	353	0	0	353	353	0	0	35	3 0
		Charged:	0	0	0	C	0	0	0		0 0

^{6 4059} Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0043 Transport Department For the month of May 2021

Part		For the mo	nth of May	2021				Governmen	t of		(Rupees	in Lakhs)
Voted:		Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation
Charged:	1	2				3		4	5	6	7	8
Section Public Sector and other undertakings Section Secti		04										
Voted:		15										
80 General 800 Other expenditure 01		19	Voted:	200	0	0	200	200	0	0	20	0 0
Voted:				<u> </u>	<u> </u>							<u> </u>
190 Investment in Public Sector and other undertakings 03		01										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7	00			cings							
800 Other Expenditure 03		03							-	-		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other Expe										
O5 Voted: 2,900 0 0 2,900 0 0 0 2,900 0 Charged: 0 </td <td></td> <td>03</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td>		03								· ·		
		05	Voted:	2,900	0	0	2,900	2,900	0	0	2,90	0 0
		06										

Report on Expenditure of Grant Number 0043 Transport Department For the month of May 2021

FOI THE MONTH OF M.	ay 20	21	Government of	(Rupees in Lakhs)
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S1 No.	Head	Total Grant	or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	41,037	0	0	41,037	40,042	1,386	2,381	38,656	6
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department For the month of May 2021

	For the mo	nth of May	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administration	on								
	03	Voted:	1,001	0	0	1,001	935	41	108	89	93 11
		Charged:	0	0	0	C	0	0	0		0 0
	104 Promotion	and Publicity									
	03	Voted:	1,630	0	0	1,630	1,559	119	190	1,44	10 12
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	201	0	0	201	. 201	24	24	17	77 12
		Charged:	0	0	0	C	0	0	0		0 0
	0.5	Voted:	15	0	0	15	15	0	0	1	L5 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	310	0	0	310	310	39	39	27	71 13
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expe	nditure									
	03	Voted:	1,130	0	0	1,130	1,130	0	0	1,13	30 0
		Charged:	0	0	0	C					0 0
	04	Voted:	20	0	0	20			0		20 0
		Charged:	0	0	0	C			0		0 0
	05	Voted:	40	0	0	40	40	0	0		10 0
		Charged:	0	0	0	C			0		0 0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of May 2021

	For the	month of May	2021				Governmen	(Rupees in Lakhs)			
sl No.	Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Γ	[06]										
	06	Voted:	35	0	0	35		0			35 0
-		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	15	0	0	15	15	0	0	<u>-</u>	15 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	341	0	0	341	. 333	45	53	28	38 16
		Charged:	0	0	0	(0	0	0		0 0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	00 0
		Charged:	0	0	0	(0	0	0		0 0
	15	Voted:	500	0	0	500	500	0	0	5(0 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	(0	0	0		0 0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01	Voted:	7.253	0	0	7.253	7.253	0	0	7.253	0
	votea.	1,255	U	U	1,255	1,453	U	U	1,255	U

Report on Expenditure of Grant Number 0044 Tourism Department For the month of May 2021

Government of (Rupees in Lakhs)

Sl Head Spent(-) balance Expenditure Balance (+) (Col6) to total

Amount at the for the upto the Over Spent Grant or Appropriation beginning of the Current Month current month amount(-) S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	519	0	-19	519	-4
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of May 2021

For the mont	th of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
38	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
39	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
	Charged:	0	0	0	0	0	0	0		0
42	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	0
	Charged:	0	0	0	0	0	0	0		0
43	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
	Charged:	0	0	0	0	0	0	0		0
44	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
45	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
	Charged:	0	0	0	0	0	0	0		0
46	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
	Charged:	0	0	0	0	0	0	0		0
97	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
	Charged:	0	0	0	0	0	0	0		0
800 Other Expend	diture									
41	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
Total of Voted:		1,07,592	0	0	1,07,592	1,07,466	269	394	1,07,19	8
Total of Charged:		0	0	0	0	0	(0		0

Report on Expenditure of Grant Number 0044 Tourism Department For the month of May 2021

	For the month of May	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the		Balance (+) Over Spent	Grant or Appropriation
1	2			3		previous month) 4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department For the month of May 2021

	the month of May			Governmen		(Rupees in Lakhs)				
Неас	1	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3435 Ecc	logy and Environment									
03 Env	ironment Research and E	cological Regenera	tion							
003 Env	rironmental Education/ T	raining/ Extension								
03	Voted:	30	0	0	30	30	0	0	:	30 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	20	0	0	20	20	0	0	,	20
	Charged:	0	0	0	C	0	0	0		0 (
05	Voted:	125	0	0	125	125	0	0	12	25 (
	Charged:	0	0	0	C	0	0	0		0 (
04 Pre	vention and Control of	Pollution								
001 Dir	ection and Administrati	on								
001 211		011								
03	Voted:	364	0	0	364	350	29	43	32	21 12
	Voted: Charged:		0	0	364		29	43		
		364				0				0 (
03	Charged:	364	0	0	C	0 161	0	0		0 (
03	Charged: Voted:	364 0 170	0	0	170	0 161 0	0	24	14	0 (
03	Charged: Voted: Charged:	364 0 170 0	0 0	0 0 0	170 0	0 161 0 16	0 16 0	0 24 0	14	0 (45 14 0 (
03	Charged: Voted: Charged: Voted:	364 0 170 0	0 0 0	0 0 0	170 0	0 161 0 16 0	0 16 0	0 24 0	14	0 0 45 14 0 0
03	Charged: Voted: Charged: Voted: Charged:	364 0 170 0 16 0	0 0 0 0	0 0 0 0	170 0 16	0 161 0 16 0 72	0 16 0 0	0 24 0 0	14	0 (45 14 0 (6 16 0 (6 16 16 16 16 16 16 16 16 16 16 16 16 16
03	Charged: Voted: Charged: Voted: Charged: Voted:	364 0 170 0 16 0 72	0 0 0 0 0	0 0 0 0 0	170 0 16 0	0 161 0 16 0 72	0 16 0 0 0	0 24 0 0 0	14	0 (45 14 0 (6 16 0 (6 17 2 (6 17 2 17 2 17 2 17 2 17 2 17 2 17 2 17
03	Charged: Voted: Charged: Voted: Charged: Charged: Charged:	364 0 170 0 16 0 72	0 0 0 0 0	0 0 0 0 0	170 0 16 0	0 161 0 16 0 72 0	0 16 0 0 0	0 24 0 0 0	14	0 0 0 45 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Other expenditure

Report on Expenditure of Grant Number 0045 Environment Department For the month of May 2021

For the month of May 2021	Government of	(Rupees in Lakhs)
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1	Head		Total Gr	ant or App S	ropr	iation R	Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Gran Appropi	o total t or riation
1	2				3				4	5	6	7	8	3
	889	Voted:	34		0	0	3	1	34	0	0		34	0
		Charged:	0		0	0		0	0	0			0	0
	05	Voted:	400	ı	0	0	40	0	400	0	0	4	00	0
		Charged:	0	-	0	0		0	0	0	0		0	0
	Total of Voted:		1,431		0	0	1,43	1	1,408	45	67	1,3	63	5
	Total of Charged:		0		0	0		0	0	(0		0	0

Note:

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of May 2021

	For the mon	th of May	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Serv	ices								
	00										
	091 Attached Of	fices									
	03	Voted:	420	0	0	420	393	55	83	3	37 20
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	167	0	0	167	152	8	22	1	44 13
		Charged:	0	0	0	C	0	0	0		0 0
2	2070 Other Admin	istrative Servi	ces								
	00 00										
	800 Other expend	diture									
	03	Voted:	1,716	0	0	1,716	1,582	95	229	1,4	87 13
		Charged:	0	0	0	C	0	0	0		0 0
3	2202 General Edu	cation									
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		2,307	0	0	2,307	2,132	159	334	1,9	73 14
	Total of Charged	:	0	0	0	C	0	C	0		0 0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of May 2021

	For the month of May	he month of May 2021					Government of				
Sl No.	Head		Grant or App:	_		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation	
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)	
1	2			3		4	5	6	7	8	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 1,150 1,150 1,150 1,150 Charged: 2203 Technical Education 001 Direction and Administration Voted: 1,044 1,044 Charged: Voted: Charged: Voted: Charged: 103 Technical Schools Voted: Charged: 104 Assistance to Non-Government Technical Colleges and Institutes Voted: Charged: Voted: Charged:

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted:

Report on Expenditure of Grant Number 0047 Technical Education Department

For t	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
18										
	Voted: Charged:	2	0	0	2	2	0			2 0 0
19	-		0							
	Voted:	140	0	0	140	140	0		14	
20	Charged:	0	0	0	0	0	0			0 0
	Voted:	187	0	0	187	187	0		18	
21	Charged:	0	0	0	0	0	0			0 0
21	Voted:	204	0	0	204	204	0		20	
	Charged:	0	0	0	0	0	0			0 0
22	Voted:	79	0	0	79	79	0		7	79 0
	Charged:	0	0	0	0	0	0			0 0
24	Voted:	159	0	0	159	142	0		14	
	Charged:	0	0	0	0	0	0	0		0 0
25	Voted:	241	0	0	241	221	0		22	
	Charged:	0	0	0	0	0	0	0		0 0
105 Polyt	technics									
03	Voted:	31,651	0	0	31,651	30,088	1,932	3,495	28,15	56 11
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
112 Engir	neering/Technical Colle	eges and Institute	es							
04	Voted:	2,220	0	0	2,220	2,220	0	0	2,22	20 0

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Actual

Progressive

Available %of expenditure

Sl No.	Head		Total Gr	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	05			0							
		Voted:	2,662	0	0	2,662		0		2,66	
	07	Charged:	0	0	0	С		0			0 0
	07	Voted:	2,017	0	0	2,017		0		2,01	
		Charged:	0	0	0	С					0 0
	08	Voted:	183	0	0	183		0		18	
		Charged:	0	0	0	С		0	0		0 0
	11	Voted:	907	0	0	907		0	0	90	7 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	44	0	0	44	44	0	0	4	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	611	0	0	611	611	0	0	61	.1 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	39	0	0	39	38	3	4	3	5 10
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	64	0	0	64	64	0	0	6	0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	482	0	0	482	482	0	0	48	2 0
		Charged:	0	0	0	C		0	0		0 0
	24	Voted:	548	0	0	548	548	0	0	54	.8 0
		Charged:	0	0	0	0		0			0 0
	25	Voted:	509	0	0	509		0		50	
											

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total o	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	ſ
	Chargeu:	0			0	0			0	
26	Voted:	489	0	0	489	489	0	0	489	C
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	530	0	0	530	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	531	0	0	531	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
03	Voted:	1,245	0	0	1,245	1,222	25	49	1,197	4
	Charged:	0	0	0	0	0	0	0	0	o

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Technical Education

	For the	For the month of May 2021 Total Grant or Appropriation					Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	50	Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	(0		-	0 0
	57	Voted:	788	0	0	788	788	0	0	7	88 0
		Charged:	0	0	0	(0		·	0 0
	58	Voted:	5,000	0	0	5,000		0		5,0	0.0
		Charged:	0	0	0	(0		5,0	0 0
	59	Voted:	1	0	0			0	0		1 0
		Charged:	0	0	0	(0			0 0
L	105 Engineer	ring/Technical Coll					<u> </u>		<u> </u>		
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,2	00 0
		Charged:	0	0	0	3,200		0		3,2	0 0
	04	Voted:	400	0	0	400		0			00 0
		Charged:	0	0	0	400		0		4	0 0
	0.6	Voted:	0	0	0			0			0 0
		Charged:	0	0	0	(0			0 0
	07									1	
		Voted: Charged:	130	0	0	130		0		1	0 0
-	09										
		Voted:	50	0	0	50					50 0
-	10	Charged:	0	0	0	C		0			0 0
	10	Voted:	400	0	0	400		0		4	00 0
-	10	Charged:	0	0	0	(0 0
	12	Voted:	400	0	0	400		0		4	00 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the mor	nth of May	2021				Governmen	t of		(Rupees	in Lakhs)
. Н	Head		Total Gra	nt or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
13											
		Voted:	800	0	0	800		0	0	80	
		Charged:	0	0	0	С	0	0	0		0 0
14		Voted:	800	0	0	800	800	0	0	80	0 0
		Charged:	0	0	0	C	0	0	0		0 0
15		Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
16		Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	C	0	0	0		0 0
17		Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
18		Voted:	650	0	0	650	650	0	0	65	50 0
		Charged:	0	0	0	C	0	0	0		0 0
19		Voted:	280	0	0	280	280	0	0	28	30 0
		Charged:	0	0	0	C	0	0	0		0 0
20		Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
Total	of Voted:		71,248	0	0	71,248	69,401	2,145	3,992	67,25	56 6

Note:

Total of Charged:

0

0

0

0

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-107 Interest on Trusts and Endowment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: Voted: 2,421 2,421 2,317 2,152 Charged: Voted: Charged: 105 Special Commission of Enquiry Voted: Charged: 800 Other expenditure

Voted:

Charged:

Civil

2071 Pensions and Other Retirement Benefits

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	s Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	101 109 Pensions	to Employees of st	ate aided Education	al Institu	tions						
	03	Voted:	55	0	0	55	55	0	0	5	5 0
		Charged:	0	0	0	0	0	0	0		0 0
ı	117 Governme	nt Contribution for	Defined Contributi	on Pension	Scheme						
	03	Voted:	24	0	0	24	24	0	0	2	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	71	0	0	71	66	8	12	5	8 18
		Charged:	0	0	0	0	0	0	0		0 0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,407	39,407	0	0	39,40	7 0

For the month of May 2021 Government of (Rupees in Lakhs)

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	С	0	0	0		0 0
02	Voted:	8,500	0	0	8,500	8,500	0	0	8,50	0 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	86,663	0	0	86,663	82,464	6,292	10,491	76,17	72 12
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	00 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	800	0	0	800	800	0	0	80	00 0
	Charged:	0	0	0	C	0	0	0		0 0
02 Secondary	y Education									
800 Other exp	penditure									
12	Voted:	7	0	0	7	7	0	0		7 0
	Charged:	0	0	0	C	0	0	0		0 0
80 General										
800 Other exp	penditure									
03	Voted:	2,117	0	0	2,117	2,094	194	217	1,90	01 10
	Charged:	0	0	0	C	0	0	0		0 0

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

	Head		Total Gr	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
0	03	Voted: Charged:	15 0	0	0	15		0			.5 0
80	00 Other ex	-		<u> </u>	<u> </u>			-	<u> </u>		
0	01	Voted: Charged:	60,886	0	0	60,886		0	0	60,88	0 0
0	03	Voted: Charged:	27,000 0	0	0	27,000		0		27,00	00 0
		ecurity and Welfare									
0	02 Social W	elfare									
80		elfare penditure Voted:	7,360	0	0	7,360		0		7,36	
80	02 Social W	elfare penditure Voted: Charged:		0 0	0 0	7,360		0			50 0 0 0
225	02 Social W	elfare penditure Voted:	7,360								
225	02 Social We 00 Other exp	elfare penditure Voted: Charged:	7,360 0	0	0						
225	02 Social We 00 Other exp	penditure Voted: Charged: cial Services	7,360 0	0	0		918		165	78	0 0
225	02 Social We 00 Other exp	elfare penditure Voted: Charged: cial Services ration of Religious Voted:	7,360 0 and Charitable 1	0 Endowments Ac	0 ets 0	952	918 0	131	165 0	78	0 0 37 17 0 0
225	02 Social Wood of the expension of the social work of the expension of the social work of the expension of t	elfare penditure Voted: Charged: cial Services ration of Religious Voted: Charged: Voted: Charged: Charged:	7,360 0 and Charitable 1 952 0	Endowments Ac 0 0 0	0 ets 0 0	952 0 101	918 0	131 0	165 0	78	0 0 37 17 0 0 01 0

Government of

(Rupees in Lakhs)

	For the mont	h of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	ant or Appro	opriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
9	4202 Capital Outla	ay on Education,	Sports, Art and	Culture							
	01 General Educ	ation									
	800 Other expend	iture									
	01	Voted:	681	0	0	681	681	0	0	68	31 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4235 Capital Outla	ay on Social Sec	urity and Welfar	e							
	02 Social Welfa:	re									
	800 Other expend	iture									
	01	Voted:	50,759	0	0	50,759	50,759	0	0	50,75	59 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Social	Security and We	lfare Programmes	1							
	800 Other expend	iture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		3,00,789	0	0	3,00,789	2,96,408	6,837	11,218	2,89,5	71 4
	Total of Charged:		2	0	0	2	2	0	0		2 0

Report on Expendit	ure of G	Frant Number	0048	Minorities Welfare Department	
For the month of	May	2021			

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of May 2021

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social S	Security and Welfar	e								
	02 Social W	Jelfare									
	001 Directio	on and Administrati	on								
	03	Voted:	1,765	0	0	1,765	1,679	117	202	1,5	63 11
		Charged:	0	0	0	C	0	0	0		0 0
	102 Child We	elfare									
	01	Voted:	6,22,741	0	0	6,22,741	6,07,547	48,488	63,683	5,59,0	58 10
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	14,519	0	0	14,519	13,767	901	1,653	12,8	66 11
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	7	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	0.8	Voted:	3,630	0	0	3,630	3,441	202	392	3,2	38 11
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	4,466	0	0	4,466	4,391	101	176	4,2	90 4
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	27,630	0	0	27,630	25,344	2,269	4,555	23,0	75 16
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	644	0	0	644	644	10	10	6	34 2

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Charged:

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 103 Women's Welfare Voted: 1,826 1,826 1,826 1,826 Charged: 3,220 3,220 3,220 Voted: 3,220 Charged: Voted: Charged: Voted: 1,005 1,005 1,005 1,005 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: 4,599 4,599 4,599 4,599

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

	For the	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	12	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	1,43,177	0	0	1,43,177	1,43,177	0	0	1,43,17	77 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	481	0	0	481	481	213	213	26	58 44
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	477	0	0	477	477	0	0	47	77 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	650	0	0	650	650	0	0	65	50 0
		Charged:	0	0	0	0	0	0	0		0 0
•	25	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0					0 0
	26	Voted:	380	0	0	380	380	0	0	38	30 0
		Charged:	0	0	0	0		0	0		0 0
	27	Voted:	60	0	0	60		0	0		50 0
		Charged:	0	0	0	0		0	0		0 0
L	107 Assistan	ce to Voluntary Or									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0		0	0		0 0
Į									<u> </u>		<u> </u>

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of May 2021

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 190 Assistance to Public Sector and Other Undertakings Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare Voted: 10,800 10,800 10,800 10,800 Charged: Voted: 5,000 5,000 5,000 5,000

Government of

(Rupees in Lakhs)

103 Women's Welfare

Charged:

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of May 2021

	For the month	n of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	nt or Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	б	7	8
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,26	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		9,78,131	0	0	9,78,131	9,59,549	52,301	70,883	9,07,24	.8 7
	Total of Charged:		0	0	0	C	0	(0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of May 2021

	For the mor	nth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2053 District Ac	dministration									
	00										
	093 District Es	stablishment									
	03	Voted:	1,12,776	0	0	1,12,776	1,07,661	9,157	14,272	98,50	04 13
		Charged:	15	0	0	15	15	0	0	1	L5 0
,	101 Commissione	ers									
	03	Voted:	6,922	0	0	6,922	6,665	395	652	6,27	70 9
		Charged:	2	0	0	2	2	0	0		2 0
2	2059 Public Work	ζs									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2216 Housing										
	01 Government	Residential Bui	ildings								
	700 Other Housi	ing									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0

4 3053 Civil Aviation

02 Air Ports

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of May 2021

	For the m	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nnt or Approp	priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	102 Aerodrum	es									
	03	Voted:	508	0	0	508	492	16	33	4	75
		Charged:	0	0	0	0	0	0	0		0
	4059 Capital (Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,10	01
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	200	0	0	200	200	0	0	20	00
		Charged:	0	0	0	0	0	0	0		0
	53	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
	800 Other exp	penditure									
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00
		Charged:	0	0	0	0	0	0	0		0
	22	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0
	60 Other Bu	ildings(7)									
_	051 Construc	tion									
	31	Voted:	1	0	0	1	1	0	0		1 (
		Charged:	0	0	0	0	0	0	0		0 0

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of May 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 6 00 800 Other Expenditure 03 Voted: 800 800 800 0 0 800 Charged: 0 0 0 0 0 0 0 0 04 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 7 4216 Capital Oulay on Housing 01 Government Residential Buildings 106 General Pool Accommodation 03 0 0 Voted: 1,601 1,601 1,601 1,601 0 0 0 0 0 Charged: 0 06 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 07 0 0 0 Voted: 3,600 0 3,600 3,600 3,600 Charged: 0 0 0 0 0 0 Total of Voted: 0 14,957 1,35,761 0 1,35,761 1,30,372 9,568 1,20,804 11

Total of Charged:

17

17

0

0

17

0

17

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 120 120 117 5 9 112 0 0 0 Charged: 0 0 0 0 0 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 Voted: 10 0 10 10 0 0 10 Charged: 0 0 0 0 0 0 0 3 2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund 03 0 0 Voted: 2,57,800 2,57,800 2,57,800 2,57,800 0 0 0 0 0 0 0 Charged: 04 Voted: 1,00,000 0 1,00,000 1,00,000 0 0 1,00,000 0 0 0 0 0 0 0 Charged: 0 0 800 OTHER EXPENSES 04 Voted: 1 0 0 1 1 0 0 1 Charged: 0 0 0 0

1,00,000

1,00,000

0

0

1,00,000

0

1,00,000

0

05

Voted:

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of May 2021

	For the	month of May	2021			Governmen		(Rupees in Lakhs)			
sl No.	Head		Total Gra	Grant or Appropriation S R 3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3	3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	2,57,800	0	0	2,57,800	2,51,961	3,499	9,338	2,48,4	62 4
		Charged:	0	0	0	C	0	0	0		0 0
,	901 Deduct -	- Amount met from S	State Disaster Resp	ponse Fund.							
	03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,8	0 0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
,	80 General										
	800 Other ex	xpenditure									
	01	Voted:	143	0	0	143	143	2	2	1-	41 1
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	712	0	0	712	712	400	400	3.	12 56
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	4	00 0
		Charged:	0	0	0	C	0	0	0		0 0
4	4250 Capital	Outlay on Other So	ocial Services								
	00										
	101 Natural	Calamities									
	05	Voted:	250	0	0	250	250	0	0	2	50 0
1											

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of May 2021

Government of

	For the month of May	2021		Government of						(Rupees in Lakhs)		
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation		
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)			
1	2			3		4	5	6	7	8		

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	3,63,186	0	0	3,63,186	3,57,344	3,906	9,749	3,53,438	3
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note	: د

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of May 2021

Government of

	For the	For the month of May 2021 Total Grant or Appropriation					Governmen		(Rupees in Lakhs)		
l o.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
	2029 Land Rev	renue									
	00										
	001 Directio	n and Administration	on								
	03	Voted:	6,159	0	0	6,159	5,913	401	647	5,51	.2 11
		Charged:	5	0	0	5	5	0	0		5 0
	101 Collecti	on Charges									
	03	Voted:	97,819	0	0	97,819	92,578	6,537	11,779	86,04	12
		Charged:	11	0	0	11	. 11	0	0	1	.1 0
	103 Land Rec	ords									
	03	Voted:	517	0	0	517	495	44	66	45	51 13
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	2,22,272	0	0	2,22,272	2,11,549	13,846	24,569	1,97,70	11
		Charged:	1	0	0	1	. 1	0	0		1 0
	05	Voted:	1,004	0	0	1,004	999	10	14	98	39 1
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	677	0	0	677	677	0	0	67	77 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other Ex	penditure									_
	03	Voted:	69,080	0	0	69,080	64,853	4,422	8,649	60,43	30 13
		Charged:	2	0	0	2	2	0	0		2 0
	04	Voted:	456	0	0	456	448	15	23	43	33 5
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,207	0	0	1,207	1,178	46	75	1,13	32 6

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

	For the month of May 2021 Total Grant or Appropriation						Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
1	2				3		4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0		0 0	
2		on Internal Debt										
	101 Interest	on Market Loans Voted: Charged:	0	0	0	0		0	0		0 0	
	04	Voted: Charged:	0	0	0	0		0	0		0 0	
	05	Voted: Charged:	0	0	0	0	0	0	0		0 0 1	
	06	Voted: Charged:	0	0	0	0	0	0	0		0 0 1	
3	2052 Secretar:	iat - General Service	s									
	099 Board of	Revenue										
	03	Voted: Charged:	4,565 0	0	0	4,565		232	639 0	3,99	26 14 0 0	
	04	Voted: Charged:	1	0	0	1		0	0		1 0	

^{4 2059} Public Works

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of May 2021 Government of

	For the mo	nth of May	2021				Governmen	it of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	80 General										
	053 Maintenand	e and Repairs									
	03	Voted:	82	0	0	82	82	0	0	8	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	80	0	0	80	80	0	0	8	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2075 Miscellane	ous General Servi	ces								
	00										
	101 Pension in	lieu of resumed	Jagirs, Lands, te	rritories et	c.						
	03	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	enditure									
	06	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of May 2021

Government of

	For the 1	month of May	2021				Government	of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp	riation R	spe Ar beg Total Mo	ilable(+)/over ent(-) balance mount at the ginning of the (onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	sof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted:	1	0	0	1	1	0	0		
6	2216 Housing	Charged:	0	0	0	0	0	0	0	(0
		nt Residential Buil	dings								
	700 Other Ho	using									
	03	Voted:	25	0	0	25	25	0	0	25	5 0
		Charged:	0	0	0	0	0	0	0	(0
7	2235 Social S	ecurity and Welfare									
	60 Other So	cial Security and W	elfare Programmes								
	110 Other In	surance Schemes									
	01	Voted:	0	0	0	0	0	0	0	(0
		Charged:	0	0	0	0	0	0	0	(0
	05	Voted:	125	0	0	125	125	0	0	125	5 0
		Charged:	0	0	0	0	0	0	0	(0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0 0
		Charged:	0	0	0	0	0	0	0	(0
8	3454 Census,S	urveys and Statisti	CS								
	02 Surveys	and Statistics									
	110 Gazetter	and Statistical Me	moirs								
	03	Voted:	372	0	0	372	359	25	38	334	10

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of May 2021

Government of

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gran	nt or Appropi S	riation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2			:	3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	4047 Capital	Outlay on Other Fi	scal Services								
	800 Other ex	penditure									
	03	Voted:	22	0	0	22	22	0	0	2	22
		Charged:	0	0	0	0	0	0	0		0
)	01 Office B		OLKS								
	04	Voted:	500	0	0	500	500	0	0	5(00
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	10	0	0	10	10	0	0	1	LO
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	15	0	0	15	15	0	0	1	L5
		Charged:	0	0	0	0	0	0	0		0
	60 Other Bu	ildings(7)									
_	051 Construc	tion									
	05	Voted:	281	0	0	281	281	0	0	28	31
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 6,133 6,133 6,133 6,133 Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: 6003 Internal Debt of the State Government 106 Compensation and other Bonds Voted:

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of May 2021

Government of

	For the month of May	2021		Government of						(Rupees in Lakhs)		
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation		
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)			
1	2			3		4	5	6	7	8		

Charged:	8	0	0	8	8	0	0	8	0
Total of Voted:	4,72,262	0	0	4,72,262	4,51,341	25,578	46,499	4,25,763	10
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of May 2021

Charged:

	For the month of May 2021						(Rupees in Lakhs)				
Sl No.	Head		Total Gran	t or Approp S	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other A	dministrative Servic	es								
	00 00										
	800 Other e	expenditure									
	01	Voted:	60	0	0	6	0 60	0	0		60 0
		Charged:	0	0	0	I) (0	0		0 0
	03	Voted:	15	0	0	1	5 15	0	0		15 0
		Charged:	0	0	0	I	0 0	0	0		0 0
	06	Voted:	6	0	0	1	5 6	0	0		6 0
		Charged:	0	0	0	I	0 0	0	0		0 0
	07	Voted:	4	0	0		4 4	. 0	0		4 0
		Charged:	0	0	0	I) (0	0		0 0
	0.8	Voted:	26	0	0	2	5 26	0	0		26 0
		Charged:	0	0	0	I) (0	0		0 0
	0.9	Voted:	15	0	0	1	5 15	0	0		15 0
		Charged:	0	0	0	ı) (0	0		0 0
	10	Voted:	4	0	0		4 4	. 0	0		4 0
		Charged:	0	0	0	-) (0	0		0 0
	11	Voted:	2	0	0		2 2	0	0		2 0
		Charged:	0	0	0	ı) (0	0		0 0
	12	Voted:	26	0	0	2	5 25	2	3		24 10
		Charged:	0	0	0	ı) (0	0		0 0
	13	Voted:	10	0	0	1) 10	0	0		10 0

Report on Expenditure of Grant Number 0053 National Integration Department For the month of May 2021

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total G	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
	Total of Voted:	168		0 0	168	3 167		2 3	1	.66 2
	Total of Charged:	0		0 0	(0		0 0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of May 2021

	For the mo	For the month of May 2021 Total Grant or Appropri					Government of Available(+)/over Actual Progress							
51 10.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2				3		4	5	6	7	8			
1	2059 Public Wor	ks												
	80 General													
	001 Direction	and Administrati	on											
	03	Voted:	17,102	0	0	17,102	2 15,760	1,073	2,415	14,68	37 14			
		Charged:	0	0	0	C	0	0	0		0 0			
	04	Voted:	2,67,858	0	0	2,67,858	2,50,553	18,771	36,076	2,31,78	32 13			
		Charged:	4	0	0	4	4	0	0		4 0			
	05	Voted:	1,200	0	0	1,200	1,195	80	85	1,11	L5 7			
		Charged:	0	0	0	C	0	0	0		0 0			
	97	Voted:	384	0	0	384	384	0	0	38	34 0			
		Charged:	0	0	0	C	0	0	0		0 0			
	003 Training													
	03	Voted:	110	0	0	110	110	0	0		LO 0			
		Charged:	0	0	0	C		0			0 0			
	004 Planning a													
	03	Voted:	524	0	0	524	506	18	35	48	39 7			
		Charged:	0	0	0	0		0			0 0			
2	4070 Capital Ou		ministrative Servi											
	00													
	800 Other Expe	nditure												
	03	Voted:	54	0	0	54	54	0	0		54 0			
		Charged:	0	0	0	C		0	0		0 0			

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of May 2021

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total Gr O	ant or Appi S	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
5	Total of Voted:	2,87,232	(0	2,87,23	2 2,68,562	19,940	38,611	2,48,62	22 13
-	Total of Charged:	4	(0		4 4	C	0		4 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of May 2021

	For the month of May Head		2021				Governmen		(Rupees in Lakhs)		
	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2059 Public Wor	rks									
	01 Office Bui	lldings									
	053 Maintenand	ce and Repairs									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	589	0	0	589	589	0	0	5	89 0
	60 Other Buil	ldings									
_	800 Other Expe	enditure									
	03	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
	051 Constructi	Lon									
	03	Voted:	25	0	0	25	25	0	0		25 0
П		Charged:	0	0	0	C	0	0	0		0 0
	053 Maintenand	ce and Repairs									
			F 220	0	0	5,230	5,230	0	0	5,2	30 0
	06	Voted:	5,230								
	06	Voted: Charged:	5,230	0	0	C	0	0	0		0 0
	19			0	0	60		0			0 0 60 0

^{2 2216} Housing

700 Other Housing

⁰¹ Government Residential Buildings

	For the	month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	131	0	0	131		0		1	31 0
	05	Voted:	7,000	0	0	7,000	7,000	0	0	7,0	00 0
		Charged:	0	0	0	0		0		.,.	0 0
3	4059 Capital	Outlay on Public W	orks								
	01 Office E	Buildings									
	051 Construc	ction									
	06	Voted:	747	0	0	747	747	0	0	7	47 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Bu	uildings(7)									
	051 Construc	ction									
	03	Voted:	107	0	0	107	107	0	0	1	07 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1,450	0	0	1,450	1,450	0	0	1,4	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	799 Suspense										
	03	Voted:	0	0	0	0	-8	-6	2		-2 -100
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	0	0	0	0	8	2	-6		6 -100
	l										

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 80 General 051 Construction Voted: Charged: Voted: Charged: Voted: Charged: 3,000 Voted: 3,000 3,000 3,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:

	For the mon	nth of May	2021				(Rupees in Lakhs)				
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			Ü	D	10	10041	previous month)			(CO13- CO10)	(CO1 3)
	2				3		4	5	6	7	8
		Voted:	11	0	0	11	11	0	0		11 0
		Charged:	0	0	0	0	0	0	0		0 0
	29	Voted:	24	0	0	24	24	0	0		24 0
		Charged:	0	0	0	0	0	0	0		0 0
4	4216 Capital Ou	lay on Housing Residential Buil	dings								
		ol Accommodation	uings								
	03	Voted:	615	0	0	615	615	0	0	6	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	700 Other Hous:	ing									
	05	Voted:	1,400	0	0	1,400	1,400	0	0	1,4	00 0
		Charged:	80	0	0	80	80	0	0		80 0
T	Cotal of Voted:		21,540	0	0	21,540	21,540	-4	1 -4	21,5	44 0
T	Total of Charged	d:	799	0	0	799	799	(0	7	99 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)

For the month of May 2021 Government of (Rupees in Lakhs)

sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	35,000	0	0	35,000	35,000	0	0	35,000	0
Total of Char	ged:	0	0	0	0	0	0	0	0	0

NΤ	$\overline{}$	+	$\overline{}$	
N	()	Ι.	-	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	nth of May	2021				Governmen	nt of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3054 Roads and	Bridges									
	03 State High	ways									
	800 Other expe	nditure									
	04	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04 District	and Other Roads	(2)								
	800 Other expe	nditure									
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	С	0	0	0		0 0
2	5054 Capital Ou	tlay on Roads an	d Bridges								
	04 District &	Other Roads									
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	1,04,628	1	10	1,04,62	7 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	94,548	0	0	94,548	94,548	0	0	94,54	8 0
	1		_	0	0	_	0	0	0		0 0
		Charged:	0	0	0	C	0				<u> </u>

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Government of

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	15,758	0	0	15,758	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	2,60,343	0	0	2,60,343	2,60,334	1	10	2,60,333	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the n	nonth of May	2021				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
3054 Roads and	d Bridges									
03 State Hig	ghways									
800 Other exp	penditure									
03	Voted:	704	0	0	704	. 704	0	0	7	04 0
	Charged:	0	0	0	(0	0	0		0 0
04	Voted:	3,300	0	0	3,300	3,300	0	0	3,3	00 0
	Charged:	0	0	0	(0	0	0		0 0
05	Voted:	3,700	0	0	3,700	3,700	0	0	3,7	00 0
	Charged:	0	0	0	(0	0	0		0 0
06	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	19,232	0	0	19,232	19,232	0	0	19,2	32 0
	Charged:	0	0	0	(0	0	0		0 0
04 District	and Other Roads	(2)								
337 Road work	cs									
03	Voted:	2,55,250	0	0	2,55,250	2,55,244	568	574	2,54,6	76 0
	Charged:	0	0	0	(0	0	0		0 0
05	Voted:	1,50,000	0	0	1,50,000	1,50,005	10	5	1,49,9	95 0
	Charged:	0	0	0	(0	0	0		0 0
80 General										
797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,0	0.0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 2,000 2,000 2,000 2,000 Charged: 800 Other expenditure Voted: Charged: 5,005 5,005 5,005 5,005 Voted: Charged: 5,004 5,004 5,004 5,004 Voted: Charged: 5,002 5,002 5,002 5,002 Voted: Charged: 5054 Capital Outlay on Roads and Bridges 03 State Highways 337 Road works Voted: 1,60,000 1,60,000 1,60,000 1,59,959 Charged: Voted: 1,800 1,800 1,800 1,800 Charged: Voted: 78,400 78,400 78,400 78,400

Charged:

For	the month of May	2021		Governmen		(Rupees in Lakhs)				
Head	I	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
85	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0
	Charged:	0	0	0	0		0	0		0
86	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0
	Charged:	0	0	0	0		0	0		0
799 Sus _]	pense									
03	Voted:	0	0	0	0	-1,338	1,362	2,699	-2,69	9 –10
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	1,183	-1,786	-2,968	2,96	8 -10
	Charged:	0	0	0	0	0	0	0		0
800 Oth	er Expenditure									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
	Charged:	0	0	0	0	0	0	0		0
04 Dis	trict & Other Roads									
337 Road	d Works									
01	Voted:	149	0	0	149	149	0	0	14	9
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	5,673	0	0	5,673	5,673	0	0	5,67	3
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
13	Voted:	2,47,600	0	0	2,47,600	2,47,593	0	7	2,47,59	3
	Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

	For the	month of May	2021	Government of							(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
		Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	15	Voted:	80,000	0	0	80,000	79,986	32	46	79,95	4 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	16	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	17	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	58	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	64	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	66	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	83	Voted:	70,000	0	0	70,000	70,000	0	0	70,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	86	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	96	Voted:	40,000	0	0	40,000	40,008	0	-8	40,00	8 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	99	Voted:	25,000	0	0	25,000	25,000	-107	-107	25,10	7 0		

For the	For the month of May 2021					Governmen		(Rupees in Lakhs)		
Head		Total Gran	t or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	Expenditure									
04	Voted:	2,83,600	0	0	2,83,600	2,83,600	0	0	2,83,60	0 0
	Charged:	0	0	0	0	0	0	0		0 0
05 Roads										
337 Road W	orks									
97	Voted:	61,250	0	0	61,250	61,250	0	0	61,25	0 0
	Charged:	0	0	0	0	0	0	0		0 0
80 Genera	1									
004 Resear	ch									
04	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
797 Transf	er to/From Reserve F	unds and Deposit Ac	counts							
03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	0 0
	Charged:	0	0	0	0		0	0		0 0
800 Other	Expenditure									
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	9,500	0	0	9,500	9,500	0	0	9,50	0 0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
	Charged:	0	0	0	0		0	0		0 0
05	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of May 2021	Government of	(Rupees in Lakhs)
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Sl No.	Head	Total (Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	21,32,268	0	0	21,32,268	21,32,098	119	290	21,31,978	0
Total of Cha	arged:	24,510	0	0	24,510	24,510	0	0	24,510	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of May 2021

										· -	
sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
							previous month)				
1	2				3		4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	3,301	0	0	3,30	L 3,297	43	47	3,2	54 1
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	560	0	0	560	560	0	0	5	60 0
		Charged:	0	0	0	(0	0	0		0 0
	0.5	Voted:	54	0	0	54	1 54	0	0		54 0
		Charged:	0	0	0	(0	0	0		0 0
	0.6	Voted:	510	0	0	510	510	0	0	5	10 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	232	0	0	232	2 232	0	0	2	32 0
		Charged:	0	0	0	(0	0	0		0 0
2	2052 Secretar:	iat - General Servi	ices								
	00										
	090 Secretar:	iat									
	03	Voted:	9,914	0	0	9,914	9,425	851	1,339	8,5	75 14
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	143	0	0	143	3 143	1	1	1	42 1
		Charged:	0	0	0	(0	0	0		0 0
	091 Attached	Offices									
	03	Voted:	745	0	0	745	5 708	36	73	6	72 10

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,519 1,519 1,519 1,519 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 3,170 3,170 3,170 3,156 Charged: Voted: 1,324 1,324 1,324 1,324 Charged:

60 Other Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of May 2021

	For the	month of May	2021				Governmen	it of	(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	053 Maintena	nce and Repairs									
	03	Voted:	1,905	0	0	1,905	1,905	14	14	1,89	1
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,203	0	0	1,203	1,203	59	59	1,14	4 5
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	389	0	0	389	389	4	4	38	1
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	29	0	0	29	29	0	0	2	29 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	053 Maintena	nce and Repairs									
	07	Voted:	390	0	0	390	390	0	0	39	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2070 Other Ad	ministrative Service	es								
	00 00										
	115 Guest Ho	uses, Government Ho	stels etc.								
	03	Voted:	329	0	0	329	323	13	19	31	.1 6
		Charged:	0	0	0	0	0	0	0		0 0
_	800 Other ex	penditure									
	03	Voted:	700	0	0	700	700	40	40	66	60 6
		Charged:	0	0	0	0	0	0	0		0 0

2216 Housing

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of May 2021

101 0110 1	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	t or Appropi	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2			:	3		4	5	6	7	8
01 Governmer	nt Residential Buil	dings								
106 General I	Pool Accomodation									
03	Voted:	4,196	0	0	4,196	4,196	0	0	4,19	6
	Charged:	0	0	0	0	0	0	0		0
700 Other Hou	using									
09	Voted:	3,595	0	0	3,595	3,595	5	5	3,59	0
	Charged:	0	0	0	0	0	0	0		0
4059 Capital (Outlay on Public Wo	rks								
4059 Capital (01 Office Bu	uildings	rks								
01 Office Bu	uildings		0	0	2,180	2,180	0	0	2,18	30
01 Office Bu	uildings	2,180 0	0	0	2,180		0		2,18	0 0
01 Office Bu	uildings tion Voted:	2,180				0		0		0
01 Office Bu 051 Construct	uildings cion Voted: Charged:	2,180	0	0	0	700	0	0	70	0
01 Office Bu 051 Construct	voted: Charged: Charged: Charged:	2,180 0 700	0	0	700	700	0	0	70	0 0
01 Office Bu 051 Construct 04	voted: Charged: Charged: Charged:	2,180 0 700	0	0	700	700 0	0	0 0 0	70	0 0
01 Office Bu 051 Construct 04 05 800 Other exp	voted: Charged: Voted: Charged: conditure	2,180 0 700 0	0 0 0	0 0 0	700	0 700 0 25	0 0	0 0 0	70	0 (0
01 Office Bu 051 Construct 04 05 800 Other exp	voted: Charged: Voted: Charged: Voted: Charged: Voted:	2,180 0 700 0	0 0 0	0 0 0	0 700 0 25	0 700 0 25	0 0 0	0 0 0	70	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0
01 Office Bu 051 Construct 04 05 800 Other exp	Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged: Charged:	2,180 0 700 0	0 0 0	0 0 0	0 700 0 25	0 700 0 25	0 0 0	0 0 0	70	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0
01 Office Bu 051 Construct 04 05 800 Other exp 03 80 General	Voted: Charged: Charged: Charged: Voted: Charged: Charged: Charged: Charged:	2,180 0 700 0	0 0 0	0 0 0	0 700 0 25	0 700 0 25 0	0 0 0	0 0 0	2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

	For the m	nonth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head			nt or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	200		0		2(0 0
	07	Voted:	582	0	0	582		0		58	32 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	138	0	0	138	138	0	0	13	38 0
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	432	0	0	432	432	0	0	43	32 0
		Charged:	0	0	0	0	0	0	0		0 0
7	4216 Capital C	Oulay on Housing									
	01 Governmen	ıt Residential Buil	dings								
	700 Other Hou	sing									
	05	Voted:	6,371	0	0	6,371	6,371	0	0	6,35	71 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted	:	45,986	0	0	45,986	45,451	1,080	1,615	44,37	71 4
	Total of Charg	ed:	0	0	0	0	C	(0		0 0

7-T	
Note	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

	For the month of May 2021						Governmen	(Rupees in Lakhs)			
1	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
	2				3		4	5	6	7	8
	2235 Social Sec	curity and Welfar	e								
	60 Other Soci	al Security and	Welfare Programmes								
	110 Other Insu	arance Schemes									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	(0	0	0		0 0
	200 Other Prog	grammes									
	03	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(0	0	0		0 0
	2406 Forestry a	and Wild Life									
	01 Forestry										
	001 Direction	and Administrati	on								
	03	Voted:	1,048	0	0	1,048	1,016	70	103	9	46 10
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	85,293	0	0	85,293	81,652	4,682	8,324	76,9	70 10
		Charged:	14	0	0	14	14	0	0		14 0
	070 Communicat	ions and Buildin	gs								
	06	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(0	0	0		0 0
	101 Forest Con	nservation,Develo	pment and Regenerat	cion							
	04	Voted:	10	0	0	10	10	0	0		10 0

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

	<u> </u>					Governmen	(Rupees In Lakins)			
Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
05	-									
	Voted:	35	0	0	35		0			35 0
102 Cogial a	Charged: nd Farm Forestry su	0	0	0	0	0	0	0		0 0
	nd farm forestry st	den as leakwood, Et	calyptus, B	amboo, Matc	enwood etc.					
01	Voted:	111	0	0	111	111	0	0	1	11 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	44	0	0	44	44	0	0		44 0
	Charged:	0	0	0	0	0	0	0		0 0
105 Forest P	roduce									
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0		0			0 0
800 Other ex		-	<u> </u>		<u>-</u>	-				
01	77-4-3.	201	0	0	201	201				0.1
	Voted: Charged:	291	0	0	291		0	0	2	91 0
03		0	0	0	0		0			0 0
0 3	Voted:	20	0	0	20		0			20 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	58	0	0	58	58	0	0		58 0
	Charged:	0	0	0	0	0	0	0		0 0

⁰² Environmental Forestry and Wild Life

¹¹⁰ Wild Life Preservation

Report on Expenditure of Grant Number 0060 Forest Department

	For the	month of May	2021				Governmen	(Rupees in Lakhs)			
	Head	Iead	Total Grant or Appropriation O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
01	1	Voted:	4,072	0	0	4,072		0		4,07	
0.4	<u> </u>	Charged:	0	0	0	0		0			0 0
04		Voted:	100	0	0	100		0		10	
		Charged:	0	0	0	0		0			0 0
0.8	8	Voted:	35	0	0	35		0		3	35 (
	<u> </u>	Charged:	0	0	0	0	0	0	0		0 0
0.9	9	Voted:	100	0	0	100	100	0	0	10	00 0
	_	Charged:	0	0	0	0	0	0	0		0 0
12	2	Voted:	281	0	0	281	265	0	16	26	55 6
		Charged:	0	0	0	0	0	0	0		0 0
15	5	Voted:	65	0	0	65	65	0	0	6	55 0
		Charged:	0	0	0	0	0	0	0		0 0
111	l Zoologic	al Park									
03	3	Voted:	600	0	0	600	600	100	100	50	00 17
		Charged:	0	0	0	0	0	0	0		0 0
06	6	Voted:	110	0	0	110	110	0	0	11	10 0
		Charged:	0	0	0	0	0	0	0		0 0
09	9	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
10	0	Voted:	240	0	0	240	240	0	0	24	10 0
		Charged:	0	0	0	0		0	0		0 0

⁰⁴ Deforestation and Ecology Development

¹⁰³ State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 03 Voted: 60,000 60,000 0 60,000 60,000 Charged: 0 0 0 0 904 Deduct-Amount net from State Subsidiary Forestation Fund 03 Voted: -60,000 0 0 -60,000 -60,000 0 0 -60,000 Charged: 0 0 0 3 2407 Plantations 60 Others 800 Others 04 Voted: 892 892 859 38 71 821 0 0 0 0 Charged: 0 0 07 40 Voted: 40 0 0 40 0 0 40 0 0 Charged: 0 0 4 2415 Agricultural Research and Education 06 Forestry 004 Research 04 16 16 0 16 Voted: 0 0 16 0 0 0 0 Charged: 0 0 0

00

200 Other Miscellaneous Compensations and Assignments

^{5 3604} Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

Head Ro. Ro. Rount at the beginning of the winth (close to the public head amount (-) winth (close to the public head amount (-) winth (-) winth (close to the public head amount (-) winth (-	of expenditure (Col6) to total Grant or Appropriation (Col 3) 8
03 Voted: 2	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
01 Office Buildings 051 Construction 03	0
051 Construction 03	
03 Voted: 2 0 0 2 2 0 </td <td></td>	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
04 Voted: 5 0 0 5 5 0 0 0 9 Charged: 0	2 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
4216 Capital Oulay on Housing 01 Government Residential Buildings	О .
01 Government Residential Buildings	0
700 Other Housing	
03 Voted: 3 0 0 3 3 0 0 0	0
Charged: 0 0 0 0 0 0 0 0 0	0
8 4406 Capital Outlay on Forestry and Wild Life	
01 Forestry	
101 Forest Conservation, Development and Regeneration	
03 Voted: 35 0 0 35 35 0 0 0 39	0
Charged: 0 0 0 0 0 0 0 0 0	

102 Social and Farm Forestry

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

	For the	e month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	1,157	0	0	1,157		0	0	1,15	
	03	Charged: Voted: Charged:	40,000	0 0	0 0	40,000	40,000	0 0	0 0	40,00	0 0 0
	04	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,00	
	05	Voted: Charged:	10,000	0	0	10,000	10,000	0	0	10,00	
	10	Voted: Charged:	612 0	0	0	612		0	0	61	2 0
	17	Voted: Charged:	4 7 0	0	0	47		0	0	4	7 0 0 0
L	800 Other e	expenditure									
	01	Voted: Charged:	40	0	0	40		0	0	4	0 0
	03	Voted: Charged:	100	0	0	100		0	0	10	0 0
	04	Voted: Charged:	50	0	0	50	50	0	0	5	0 0
	18	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0

⁰² Environmental Forestry and Wild Life

110 Wildlife

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

For the mon	th of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	1,258	0	0	1,258	1,258	0	0	1,25	8 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	40	0	0	40	40	0	0	4	0 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	200	0	0	200	200	0	0	20	0 0
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	10	0	0	10	10	0	0	1	0 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	50	0	0	50	50	0	0	5	0 0
	Charged:	0	0	0	0	0	0	0		0 0
111 Zoological	Park									
09	Voted:	87	0	0	87	87	0	0	8	7 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	40	0	0	40	40	0	0	4	0 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		1,50,574	0	0	1,50,574	1,46,850	4,890	8,614	1,41,96	0 6
Total of Charged	:	14	0	0	14	14	C	0	1	4 0

Report on Expenditure of Grant Number 0060 Forest Department For the month of May 2021

Sl	TT 3	Available(+)/over				%of expenditure
No.	Head	spent(-) balance	Expenditure	Expenditure	Balance (+)	(Col6)to total
NO.		Amount at the	for the	upto the	Over Spent	Grant or
		beginning of the	Current Month	current month	amount(-)	Appropriation

Government of

Month(Col7 in

(Rupees in Lakhs)

(Col3- Col6)

(Col 3)

previous month) 7 3 5 6 8

Note:

Total

S

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of May 2021 Government of

							Governmen	IC OI		(Kupees	s III Lakiis)
Sl No.	Head		Total Gr	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2048 Appropria	ation for reduction	n or avoidance of	Debt							
	00										
	101 Sinking I	Funds									
	04	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,0	00 0
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	101 Interest	on Market Loans									
	34	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1,07,390	0	0	1,07,390	1,02,940	22,322	26,772	80,6	18 25
	35	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	84,990	0	0	84,990	76,120	6,878	15,748	69,2	42 19
	36	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	68,958	0	0	68,958	63,126	11,380	17,211	51,7	46 25
	37	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	1,48,353	0	0	1,48,353	1,30,022	15,189	33,519	1,14,8	34 23
	38	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	2,48,925	0	0	2,48,925	2,20,777	16,430	44,578	2,04,3	47 18
	39	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	3,09,687	0	0	3,09,687	2,85,679	36,957	60,965	2,48,7	22 20
	40	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	3,20,600	0	0	3,20,600	2,84,485	24,815	60,930	2,59,6	70 19

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of May 2021

For t	he month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
41	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	3,85,630	0	0	3,85,630	3,38,625	19,088	66,093	3,19,53	38 17
42	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	5,02,014	0	0	5,02,014	4,69,604	10,853	43,263	4,58,75	52 9
43	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	5,96,858	0	0	5,96,858	5,52,470	14,848	59,235	5,37,62	23 10
44	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,76	53 0
123 Inter Centr	est on Special Securi al Government by State	ties issued to Nat e Government	cional Small	Savings Fu	und of the					
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	4,35,553	0	0	4,35,553	4,11,471	19,137	43,219	3,92,33	34 10
200 Inter	est on Other Internal	Debts								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	500	0	0	500	500	0	0	50	00 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	60,000	0	0	60,000	60,000	0	0	60,00	0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	60,000	0	0	60,000	60,000	0	0	60,00	00 0
305 Manag	ement of Debt									,
03	Voted:	0	0	0	0	0	0	0		0 0

⁰³ Interest on Small Savings, Provident Funds, etc.-

Total of Voted:

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of May 2021

Government of

	the month of May					Governmen	L OI		(Rupees	
Head		Total Gran	nt or Appropr	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
104 Inte	rest on State Providen	t Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,60	0 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,40	0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	1,22,000	0	0	1,22,000	1,22,000	0	0	1,22,00	0 0
	erest on Loans and Adva	nces from Central C			2,02,000					
	rest on Loans and Adva	nces from Central C			0	0	0	0		0 0
101 Inter	erest on Loans and Adva	nces from Central (Plan Schemes				0	0	12,86	
101 Inter	rest on Loans and Adva rest on Loans for Stat Voted:	nces from Central (e/Union Territory F	Plan Schemes	0	0	12,864			12,86	
101 Inter	erest on Loans and Adva erest on Loans for Stat Voted: Charged:	nces from Central Ce/Union Territory F	Plan Schemes 0 0	0	0 12,864	12,864	0	0	12,86	4 0 0 0
101 Inter 03 05	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Voted:	nces from Central Celunion Territory For State of State o	Plan Schemes 0 0	0 0 0	0 12,864 0	12,864	0	0	12,86	4 0 0 0
101 Inter 03 05	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Voted: Charged:	nces from Central Celunion Territory For State of State o	Plan Schemes 0 0	0 0 0	0 12,864 0	12,864 0 8,913	0	0	12,86 8,91	4 0 0 0
101 Inter 03 05 104 Inter	rest on Loans and Advances on Loans for Stat Voted: Charged: Charged: Charged:	nces from Central Ce/Union Territory F	Plan Schemes 0 0 0 0	0 0 0	0 12,864 0 10,000	12,864 0 8,913	0 0 0	0 0 1,087	12,86 8,91	4 0 0 0 3 11 0 0
101 Inter 03 05 104 Inter 05 109 Inter	rest on Loans and Advancerest on Loans for Stat Voted: Charged: Charged: Charged: Test on Loans for Non- Voted:	nces from Central Celunion Territory For Central Celunion Territory For Central Celunion Territory For Central Celunion Territory For Central Celunion Central	Plan Schemes 0 0 0 0 0 0 0	0 0 0 0	0 12,864 0 10,000	12,864 0 8,913	0 0 0	0 0 1,087	12,86 8,91	4 0 0 0 3 11 0 0
101 Inter 03 05 104 Inter 05 109 Inter	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Charged: rest on Loans for Non- Voted: Charged:	nces from Central Celunion Territory For Central Celunion Territory For Central Celunion Territory For Central Celunion Territory For Central Celunion Central	Plan Schemes 0 0 0 0 0 0 0	0 0 0 0	0 12,864 0 10,000	12,864 0 8,913 0 434	0 0 0	0 0 1,087	12,86 8,91 43	4 0 0 0 3 11 0 0
101 Inter 03 05 104 Inter 05 109 Inter 12th	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Charged: rest on Loans for Non- Voted: Charged: Charged:	nces from Central Ce/Union Territory F 0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in	Plan Schemes 0 0 0 0 0 terms of rec	0 0 0 0 0	0 12,864 0 10,000 0 434 ons of the	12,864 0 8,913 0 434	0 0 0	0 0 1,087 0 0	12,86 8,91 43	4 0 0 0 3 11 0 0 4 0
101 Inter 03 05 104 Inter 05 109 Inter 12th 03	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Charged: rest on Loans for Non- Voted: Charged: rest on State Plan Loans Finance Commission Voted:	nces from Central Ce/Union Territory F 0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in 0 24,395	Plan Schemes 0 0 0 0 0 terms of rec	0 0 0 0 0 commendati	0 12,864 0 10,000 0 434 ons of the	12,864 0 8,913 0 434	0 0 0 0	0 0 1,087 0 0	12,86 8,91 43	4 0 0 0 3 11 0 0 4 0
101 Inter 03 05 104 Inter 05 109 Inter 12th 03	rest on Loans and Adva rest on Loans for Stat Voted: Charged: Charged: rest on Loans for Non- Voted: Charged: rest on State Plan Loa Finance Commission Voted: Charged:	nces from Central Ce/Union Territory F 0 12,864 0 10,000 Plan Schemes 0 434 ns consolidated in 0 24,395	Plan Schemes 0 0 0 0 0 terms of rec	0 0 0 0 0 commendati	0 12,864 0 10,000 0 434 ons of the	12,864 0 8,913 0 434	0 0 0 0	0 0 1,087 0 0	12,86 8,91 43	4 0 0 0 3 11 0 0 4 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of May 2021 Government of

	For the mo	onth of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	090 Secretaria	at									
	03	Voted: Charged:	636 0	0	0	636		8	23	61	2 4
	091 Attached 0		0	0	<u> </u>		0	0	0		0 0
	03	Voted:	208	0	0	208	200	19	26	18	2 13
		Charged:	0	0	0	C	0	0	0		0 0
4	2075 Miscellane	eous General Serv	vices								
	00										
	797 Transfer t	o Reserve Funds/	Deposit Accounts								
	03	Voted:	60,000	0	0	60,000	60,000	0	0	60,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
5	2217 Urban Deve	elopment									
	80 General										
	800 Other expe	enditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	50,000	0	0	50,000	50,000	0	0	50,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0

^{6 2235} Social Security and Welfare

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of May 2021

Government of

	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
60 Other Sc	ocial Security and N	Welfare Programmes								
200 Other Pr	rogrammes									
03	Voted:	80	0	0	80	80	0	0	8	0
	Charged:	0	0	0	0	0	0	0		0
3604 Compensa	ation and Assignmen	ts to Local Bodies	and Panchay	ati Raj Ir	nstitutions					
00										
191 Assistar	nce to local bodies	and Municipalities	/Municipal	Corporation	on					
191 Assistar	nce to local bodies Voted:	and Municipalities 4,45,500	/Municipal 0	Corporation 0	4,45,500	4,45,500	33,324	33,324	4,12,17	6
							33,324	33,324		6
03	Voted: Charged:	4,45,500	0	0	4,45,500					
03	Voted: Charged:	4,45,500	0	0	4,45,500	0				0
03 192 Assistar	Voted: Charged: nce to Other Non-Go	4,45,500 0 vernment Institution	0 0	0	4,45,500	3,46,500	0	0	3,19,16	0
03 192 Assistar 03	Voted: Charged: nce to Other Non-Gov Voted: Charged:	4,45,500 0 vernment Institution 3,46,500	0 0 ns 0 0	0 0 0	4,45,500 0 3,46,500	3,46,500	27,336	27,336	3,19,16	4
03 192 Assistar 03 193 Assistar	Voted: Charged: nce to Other Non-Gov Voted: Charged:	4,45,500 0 vernment Institution 3,46,500 0	0 0 ns 0 0	0 0 0	4,45,500 0 3,46,500	3,46,500	27,336	27,336	3,19,16	0 4 0
192 Assistar 03 193 Assistar thereof	Voted: Charged: nce to Other Non-Gov Voted: Charged: nce to Nagar Panchay	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area	0 0 ns 0 0	0 0 0 0 s or equiv	4,45,500 0 3,46,500 0 valent	3,46,500 0	27,336	27,336 0	3,19,16 1,83,25	0 4 0
192 Assistar 03 193 Assistar thereof	Voted: Charged: nce to Other Non-Gov Voted: Charged: nce to Nagar Panchar Voted: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area 1,98,000	0 0 ns 0 0 a committee 0 0	0 0 0 s or equiv	4,45,500 0 3,46,500 0 valent 1,98,000	3,46,500 0	27,336 0	27,336 0	3,19,16 1,83,25	0 4 0
192 Assistar 03 193 Assistar thereof	Voted: Charged: nce to Other Non-Gov Voted: Charged: nce to Nagar Panchar Voted: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area 1,98,000 0	0 0 ns 0 0 a committee 0 0	0 0 0 s or equiv	4,45,500 0 3,46,500 0 valent 1,98,000	3,46,500 0 1,98,000	27,336 0	27,336 0	3,19,16 1,83,25	0 4 0 9 0
192 Assistar 03 193 Assistar thereof 03 196 Assistar	Voted: Charged: nce to Other Non-God Voted: Charged: nce to Nagar Panchar Voted: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area 1,98,000 0 ads / Dist. level Page	0 0 ns 0 0 a committee	0 0 0 0 ss or equiv	4,45,500 0 3,46,500 0 valent 1,98,000	3,46,500 0 1,98,000 0	27,336 0 14,741	27,336 0 14,741	3,19,16 1,83,25 99,00	0 4 0 9 0
192 Assistar 03 193 Assistar thereof 03 196 Assistar 03	Voted: Charged: Noted: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area 1,98,000 0 ads / Dist. level Pa	0 0 ns 0 0 a committee	0 0 0 0 ss or equiv	4,45,500 0 3,46,500 0 valent 1,98,000 0	3,46,500 0 1,98,000 0	27,336 0 14,741 0	27,336 0 14,741 0	3,19,16 1,83,25 99,00	0 4 0 9 0
192 Assistar 03 193 Assistar thereof 03 196 Assistar 03	Voted: Charged: Noted: Charged:	4,45,500 0 vernment Institution 3,46,500 0 yats / Notified Area 1,98,000 0 ads / Dist. level Pa 99,000 0	0 0 ns 0 0 a committee	0 0 0 0 ss or equiv	4,45,500 0 3,46,500 0 valent 1,98,000 0	3,46,500 0 1,98,000 0	27,336 0 14,741 0	27,336 0 14,741 0	3,19,16 1,83,25 99,00	0 4 0 9 0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of May 2021

Government of

							GOVETIMEN	ic or		(Rupees	s III Lanis,
S1 No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	198 Assistan	ce to Gram Panchay	rats								
	03	Voted:	4,62,000	0	0	4,62,000	4,62,000	0	0	4,62,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
8	4070 Capital	Outlay on other Ad	lministrative Servi	ices							
	00										
	800 Other Ex	penditure									
	03	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	9	0	0	9	9	0	0		9 0
		Charged:	0	0	0	(0	0	0		0 0
9	6003 Internal	Debt of the State	e Government								
	00										
	101 Market L	oans									
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	15,83,000	0	0	15,83,000	15,83,000	2,50,000	2,50,000	13,33,0	00 16
	04	Voted:	0	0	0	(0	0	0		0 0
		Charged:	55	0	0	5.5	5 55	0	0	!	55 0
	105 Loans fr	om the National Ba	nk for Agricultura	al and Rural	Developme	ent					
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	1,73,952	0	0	1,73,952	1,73,952	9,772	9,772	1,64,1	80 6
	05	Voted:	0	0	0	(0	0	0		0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the 1	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the		Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	1	0	0	1	1	0	0		1 0
110 Ways and	-	om the Reserve Bar		-				<u> </u>		
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,00	00 0
111 Special	Securities issued	to National Saving	s Fund of th	ne Central	Government					
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,45	59 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	18,580	0	0	18,580	-14,339	23,113	56,032	-37,45	52 302
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,27	73 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,37	72 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,95	59 0
08	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,90	0 0
09	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,89	96 0
10	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,85	59 0
11	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of May 2021

Government of

3

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total Expenditure Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month)

4

5

(Rupees in Lakhs)

8

7

6

	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

^{10 6004} Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

2

1

03 Voted: 0 0 0 0 0 0 0 0 0	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of May 2021

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	27,609	0	0	27,609	27,609	0	0	27,6	09 0
	106 Special	Assistance									_
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	1,06,382	0	0	1,06,382	1,06,382	0	0	1,06,3	82 0
·	800 Other Lo	oans									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	647	0	0	647	647	0	0	6	47 0
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	40,000	0	0	40,000	40,000	0	0	40,0	00 0
11	6075 Loan for	r General Miscellan	eous Services								
	00										
	800 Other Lo	oans									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
12	7610 Loans to	o Government Servan	ts etc.								
	00										
	201 House Bu	uilding Advances									
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,496	0	4	2,4	96 0

For th	e month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	current nonen	current monen	(Col3- Col6)	
2				3		4	5	6	7	8
	Charged:	0	0	0	C	0	0	0		0 0
7999 Approp	riation to contingen	acy fund								
00										
201 Approp	riation to Contingen	ncy Fund								
03	Voted:	60,000	0	0	60,000	60,000	0	0	60,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
		18,56,432	0	0	76,03,767	72,96,125	4,80,780	7,88,422	68,15,3	45 10
		76,03,767								
ote:										
•	Treasury,	PWD and ansactions through	Fores	st accounts	have been ex	kcluded in this mo	nthly account d	lue to their be	elated non-re	ceipt from the

	For the										
31 10.	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2049 Interest	: Payments									
	03 Interest	on Small Savings,	Provident Funds, e	cc							
	117 Interest	on Defined Contri	bution Pension Sche	me							
	03	Voted:	0	0	0	0	0	0	0		0 (
		Charged:	110	0	0	110	110	0	0	11	0 (
	01 Civil	s and Other Retirem	ment Benefits								
2	01 Civil	nuation and Retirem	nent Allowances	0	0	16 27 000	14 54 227	94 544	2 77 217	12 50 70	2 15
2	01 Civil	nuation and Retirem Voted:	nent Allowances	0	0	16,37,000	14,54,327	94,544		13,59,78	
2	01 Civil	nuation and Retirem Voted: Charged: Voted:	16,37,000 1 5,750	0	0	5,750	5,750	0	0	5,75	0 (
2	01 Civil 101 Superann 03 04	Voted: Charged: Voted: Charged:	16,37,000 1 5,750	0	0	1	1	0	0	5,75	1 0
2	01 Civil 101 Superann 03 04 102 Commuted	Voted: Charged: Voted: Charged: Voted: Charged:	16,37,000 1 5,750 0	0	0 0 0	5,750 0	5,750 0	0 0	0 0 0	5,75	1 C
2	01 Civil 101 Superann 03 04	Voted: Charged: Voted: Charged: Charged: Voted: Voted: Voted:	16,37,000 1 5,750 0 3	0 0 0	0 0 0	1 5,750 0 3,98,000	1 5,750 0 3,81,093	0 0 0	0 0 0	3,67,80	1 C C C C C C C C C C C C C C C C C C C
2	01 Civil 101 Superann 03 04 102 Commuted	Voted: Charged: Voted: Charged: Voted: Charged:	16,37,000 1 5,750 0	0	0 0 0	5,750 0	5,750 0	0 0	0 0 0	3,67,80	1 C
22	01 Civil 101 Superann 03 04 102 Commuted 03 103 Compassi	Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	16,37,000 1 5,750 0 3	0 0 0	0 0 0	1 5,750 0 3,98,000 1	1 5,750 0 3,81,093 1	0 0 0 13,291 0	0 0 0 30,198 0	3,67,80	1 0 0 0 0 0 2 8 1 0
2	01 Civil 101 Superann 03 04 102 Commuted	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	16,37,000 1 5,750 0 3	0 0 0	0 0 0	1 5,750 0 3,98,000	1 5,750 0 3,81,093 1	0 0 0	0 0 0	3,67,80	1 0 0 0 0 0 2 8 1 0
22	01 Civil 101 Superann 03 04 102 Commuted 03 103 Compassi	Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	16,37,000 1 5,750 0 3 3,98,000 1	0 0 0	0 0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,81,093 1	0 0 0 13,291 0	0 0 0 30,198 0	3,67,80	1 0 0 0 0 0 2 8 1 0
2	01 Civil 101 Superann 03 04 102 Commuted 03 103 Compassi	Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	16,37,000 1 5,750 0 3 3,98,000 1	0 0 0	0 0 0 0	1 5,750 0 3,98,000 1 201	1 5,750 0 3,81,093 1	0 0 0 13,291 0	0 0 0 30,198 0	3,67,80	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

105 Family Pensions

For t	the month of May	2021				Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	6,09,000	0	0	6,09,000	5,47,667	32,867	94,200	5,14,80	00 15
	Charged:	0	0	0	0	0	0	0		0 0
107 Contr	cibutions to Pensions a	and Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Contr	ributions to Provident	Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0					0 0
109 Pensi	ions to Employees of st	tate aided Educati	onal Institu	tions						
03	Voted:	6,60,000	0	0	6,60,000	5,94,892	41,995	1,07,103	5,52,89	97 16
	Charged:	0	0	0	0		0		.,.,.	0 0
04	Voted:	1,76,600	0	0	1,76,600	1,59,073	9,199	26,726	1,49,87	74 15
	Charged:	0	0	0	0				, ,	0 0
05	Voted:	28,400	0	0	28,400	24,761	1,395	5,034	23,36	56 18
	Charged:	0	0	0		0				
06	Voted:	6,900	0	0	6,900	6,325	266	841	6,05	59 12
	Charged:	0	0	0	0				,,,,	0 0
07	Voted:	6,159	0	0	6,159		279		5,38	
	Charged:	0	0	0	0,200				3,3	0 0
0.8	Voted:	14,500	0	0	14,500		940		11,79	
	Charged:	0	0	0	0				,'-	0 0
09	Voted:	950	0	0	950				72	
	Charged:	0	0	0	0					0 0

For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	б	7	8
10	Voted:	1,08,000	0	0	1,08,000	98,148	5,360	15,212	92,78	8 1
	Charged:	0	0	0	C	0	0	0		0 (
11	Voted:	27	0	0	27	27	0	0	2	7 (
	Charged:	0	0	0	C	0	0	0		0 (
12	Voted:	11,00,000	0	0	11,00,000	9,94,288	55,658	1,61,370	9,38,63	0 15
	Charged:	0	0	0	C	0	0	0		0 0
13	Voted:	9,400	0	0	9,400	8,324	580	1,656	7,74	4 18
	Charged:	0	0	0	C	0	0	0		0 0
111 Pensions	to legislators									
03	Voted:	11,700	0	0	11,700	10,747	501	1,454	10,24	6 12
	Charged:	0	0	0	C	0	0	0		0 0
115 Leave En	cashment Benefits									
03	Voted:	2,74,000	0	0	2,74,000	2,66,550	8,905	16,354	2,57,64	6 6
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	245	0	0	245	5 245	0	0	24	5 (
	Charged:	0	0	0	C		0	0		0 0
117 Governme	nt Contribution fo	r Defined Contribu	ıtion Pensi	on Scheme						
03	Voted:	2,47,505	0	0	2,47,505	2,18,046	25,663	55,122	1,92,38	3 22
	Charged:	0	0	0	, , ,		0			0 0
04	Voted:	6,390	0	0	6,390	5,034	1,134	2,489	3,90	1 39
	Charged:	0	0		C		0			0 0
05	Voted:	2	0	0		-339	222	564	-56	2 28,193
	Charged:	0	0		0		0			0 0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
[06	Voted:	2	0	0		2 0	1	3		140
		Charged:	0	0	0	C		0			0 0
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,00	0 0
		Charged:	0	0	0	0		0			0 0
	08	Voted:	58,000	0	0	58,000	58,000	0	0	58,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	200 Other Pe	ensions									
	03	Voted:	0	0	0	C	-45,530	23,380	68,910	-68,91	.0 ******
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3,170	0	0	3,170	2,852	162	480	2,69	0 15
		Charged:	0	0	0	C	0	0	0		0 0
_	800 Other ex	penditure									
	03	Voted:	191	0	0	191	. 191	0	0	19	0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	31,700	0	0	31,700	30,637	1,699	2,762	28,93	8 9
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 Charged: 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,468 45 78 1,422 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 9,600 9,600 9,600 9,600 Charged: 0 0 0 0 0 Total of Voted: 63,29,052 0 0 63,29,052 57,56,120 3,31,866 9,04,799 54,24,253 14 Total of Charged: 111 111 111 111 0 Note: _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the __ PWD and ____ Treasury, ___ accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2054 Treasury and Accounts Administration 00

003 Training

03	Voted:	785	0	0	785	760	56	81	705	10
	Charged:	0	0	0	0	0	0	0	0	0
095 Directo	orate of Accounts and	Treasuries								
03	Voted:	2,290	0	0	2,290	2,168	122	243	2,046	11
	Charged:	0	0	0	0	0	0	0	0	0
097 Treasu	ry Establishment									
03	Voted:	26,016	0	0	26,016	24,605	1,979	3,390	22,626	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	175	0	0	175	175	9	9	166	5
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	100	0 0	100	100	0	0	100	0
	Charged:	0	0 0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expendit	ture of	Grant Number	0063	Finance Department	(Treasury and	Accounts	Administration)
For the month of	May	2021					Correspond of

	For the m	onth of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current Monen	current moner	(Col3- Col6)	
1	2				3		4	5	6	7	8
	03	Voted:	225	0	0	225	5 225	0	0	2	25 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted	:	29,591	0	0	29,591	28,033	2,16	3,723	25,8	68 13
	Total of Charg	ed:	0	0	0	(0	(0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	nt or Approp	oriation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Mini	sters								
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	C	0
2	2047 Other Fi	scal Services									
	00										
	103 Promotio	n of Small Savings									
	03	Voted:	3,112	0	0	3,112	2,950	314	475	2,637	15
		Charged:	0	0	0	0	0	0	0	C	0
3	2052 Secretar	iat - General Servi	ces								
	00										
	090 Secretar	iat									
	03	Voted:	41	0	0	41	41	0	0	41	. 0
		Charged:	0	0	0	0	0	0	0	C	0
	091 Attached	Offices									
	03	Voted:	241	0	0	241	216	14	38	203	16
		Charged:	0	0	0	0	0	0	0	C	0
	04	Voted:	385	0	0	385	368	35	52	333	14
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	175	0	0	175	166	20	29	146	17

For the month of May 2021 Government of (Rupees in Lakhs)

									(,
Sl No.	Head	Total Gr	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	725	0	0	725	689	72	108	618	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	270	0	0	270	261	19	28	242	10
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

	race of necoanes and	11 300 01 1 30								
03	Voted:	1,049	0	0	1,049	927	62	184	865	18
	Charged:	0	0	0	0	0	0	0	0	0
098 Local F	und Audit									
03	Voted:	8,123	0	0	8,123	7,562	554	1,115	7,008	14
	Charged:	0	0	0	0	0	0	0	0	0
800 Other E	Expenditure									_
03	Voted:	3,041	0	0	3,041	2,946	163	259	2,782	9
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

	For the 1	month of May	2021				Government	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	105 Special (Commission of Enqu	iry								
	03	Voted:	130	0	0	130	126	11	14	11	16 11
		Charged:	0	0	0	0	0	0	0		0 0
6	2425 Co-opera	tion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	15,115	0	0	15,115	14,211	750	1,654	13,46	51 11
		Charged:	0	0	0	0	0	0	0		0 0
7	3475 Other Ger	neral Economic Serv	rices								
	00										
	200 Regulation	on of Other Busine:	ss Undertakings								
	03	Voted:	1,578	0	0	1,578	1,524	92	146	1,43	32 9
		Charged:	0	0	0	0	0	0	0		0 0
8	4059 Capital (Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	15	0	0	15	15	0	0	1	L5 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,469	0	0	1,469	1,469	0	0	1,46	59 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	35,636	0	0	35,636	33,640	2,105	4,101	31,535	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)

For the month of May 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total Grant	or Appropriat	on	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		3		4	5	6	7	8

1 2049 Interest Payments

03 Interest on Small Savings, Provident Funds, etc.-

108 Interest on Insurance and Pension Fund

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	544	0	0	544	523	44	65	479	12
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	712	0	0	712	712	0	0	712	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,256	0	0	1,256	1,235	44	65	1,191	5
Total of Cha	arged:	21,255	0	0	21,255	21,255	0	0	21,255	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat

	For the mo	nth of May	2021				Governmen		(Rupees	s in Lakhs)	
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliament	/ State/ Union T	erritory Legislatu	ıres							
	02 State/Unio	n Territory Legis	slatures								
	102 Legislativ	e Council									
	03	Voted:	3,171	0	0	3,171	2,963	175	383	2,78	88 12
		Charged:	101	0	0	101	. 98	2	5		96 5
	04	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	12	0	0	12	. 12	0	0		12 0
		Charged:	0	0	0	C	0	0	0		0 0
•	103 Legislatur	e Secretariat									
	03	Voted:	4,088	0	0	4,088	3,718	214	583	3,50	04 14
		Charged:	0	0	0	C	0	0	0		0 0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	C	0	0	0		0 0
3	4059 Capital Ou	tlay on Public Wo	orks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	314	0	0	314	314	0	0	3:	14 0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 Charged: 0 0 0 0 0 0 0 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 521 521 521 0 0 521 0 0 0 Charged: 0 0 0 0 5 7610 Loans to Government Servants etc. 00 201 House Building Advances 03 2 Voted: 0 0 0 0 0 0 0 Charged: 0 0 202 Advances for purchase of Motor Conveyances 03 2 0 Voted: 2 0 2 0 2 Charged: 0 0 0 0 0 0 0 Total of Voted: 8,158 0 0 8,158 7,581 389 966 7,192 12 Total of Charged: 101 98 2 5 5 101 96 Note: ____ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the Treasury, ___ accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2011 Parliament / State/ Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 03 Voted: 13,786 13,786 12,994 596 1,388 12,398 10 Charged: 180 0 0 180 177 2 5 176 04 0 0 0 Voted: 50 50 50 50 Charged: 0 0 0 0 0 0 05 Voted: 8 0 0 8 8 0 0 8 Charged: 0 0 103 Legislature Secretariat 03 Voted: 7,985 0 0 7,985 7,259 416 1,142 6,843 14 Charged: 0 0 0 0 0 0 0 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 674 0 0 674 674 0 0 674 0 0 0 Charged: 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 03 1 0 0 1 1 0 0 1 Voted:

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4059 Capital Outlay on Public Works 80 General 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,320 1,320 1,320 1,320 Charged: Voted: Charged: Voted: Charged:

^{6 7610} Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of May 2021

	For the mont	h of May	2021				Governmen	t of		(Rupee:	s in Lakhs)
•	Head		Total Gr	cant or Appi	copriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		previous month) 4	5	6	7	8
	00										
	201 House Buildi	ng Advances									
	03	Voted:	20	(0	20) 20	0	0		20 0
		Charged:	0	(0	(0	0	0		0 0
	202 Advances for	purchase of Mo	tor Conveyances								
	03	Voted:	20	(0	20	20	0	0		20 0
		Charged:	0	(0	(0	0	0		0 0
Т	otal of Voted:		24,352	(0	24,352	2 22,834	1,011	2,529	21,8	22 10
Т	otal of Charged:		205	(0	20!	5 202	2	2 5	2	01 2

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of May 2021

For the mor	nth of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2230 Labour and	Employment and	skill Development								
03 Training										
001 Direction a	and Administration	on								
03	Voted:	366	0	0	366	344	11	34	33	32 9
	Charged:	0	0	0	0	0	0	0		0 0
003 Training of	Craftsmen and	Supervisors								
01	Voted:	10,226	0	0	10,226	10,226	0	0	10,22	26 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	54,143	0	0	54,143	50,964	3,151	6,330	47,81	.3 12
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	263	0	0	263	263	0	0	26	53 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	2,557	0	0	2,557	1,837	0	720	1,83	37 28
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
101 Industrial	Training Instit	utes								
01	Voted:	2,400	0	0	2,400	2,400	0	0	2,40	00 0
	Charged:	0	0	0	0		0	0		0 0
102 Apprentices	ship Training									
03	Voted:	555	0	0	555	546	7	17	53	39 3

Report on Expenditure of Grant Number 0069 Vocational Education Department

	For the r	month of May	2021				Government	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	oriation R	sper Am begi Total Mo	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other exp	penditure									
	03	Voted: Charged:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
	04	Voted: Charged:	100	0	0	100	100	0	0	1	00 0
2	4250 Capital (Outlay on Other Soc	cial Services								
	203 Employmen	nt Building									
	03	Voted: Charged:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	04	Voted: Charged:	400	0	0	400	400	0	0		00 0
	05	Voted: Charged:	6,000	0	0	6,000	6,000	0	0	6,0	00 0
	07	Voted: Charged:	2,520	0	0	2,520	2,520	0	0	2,5	
	11	Voted: Charged:	11 0	0	0	11 0	11	0	0	:	11 0 0 0
	12	Voted:	375	0	0	375	375	0	0	3'	75 0

Charged:

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of May 2021

				GOVETIMENT OF						(Rapees III Hamis)		
sl No.	Head		Total Gra	nt or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	13	Voted:	140	0	0	140	140	0	0	14	ł0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	14	Voted: Charged:	4,000	0	0	4,000		0		4,00	0 0	
	16	Voted:	3,200	0	0	3,200		0		3,20	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	Total of Voted:		1,13,757	0	0	1,13,757	1,09,825	3,170	7,102	1,06,65	55 6	
	Total of Charged:		0	0	0	0	0	(0 0		0 0	

Government of

(Rupees in Lakhs)

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department

0

0

0

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 1 2810 Non-Conventional Sources of Energy 01 Biogas 800 Other expenditure 03 Voted: 154 0 0 154 154 0 0 154 0 0 0 0 Charged: 0 0 0 0 02 Solar 101 Grid Initiative and Distributed Renewable Power 03 Voted: 33,466 0 0 33,466 32,634 416 32,218 1,248 Charged: 0 05 Voted: 250 0 0 250 250 0 0 250 0 0 0 0 0 0 0 0 Charged: 60 Others 800 Other expenditure 06 Voted: 8,500 0 0 8,500 8,500 0 0 8,500 0 0 0 Charged: 07 Voted: 2,750 0 0 2,750 2,750 0 0 2,750 0 0 0 Charged: 0 0 0.8 0 0 0 Voted: 19 0 19 19 19

Charged:

60 Others

0

0

0

0

0

² 3425 Other Scientific Research

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 200 Assistance to other Scientific bodies 03 Voted: 0 0 4,366 0 0 4,366 4,366 4,366 Charged: 05 0 Voted: 2,703 0 0 2,703 2,703 0 2,703 0 0 0 Charged: 0 0 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 0 0 0 Voted: 1,000 0 1,000 1,000 1,000 Charged: 0 0 0 0 4 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 Total of Voted: 54,207 0 54,207 53,375 416 1,248 52,959 2 Total of Charged: 0 0 0 0 0 0 0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of May 2021

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 03 Voted: 1,50,000 1,50,000 1,49,825 0 175 1,49,825 Charged: 0 0 0 0 0 0 0 0 2202 General Education 01 Elementary Education 001 Direction and Administration 03 Voted: 2,495 2,495 2,291 163 368 2,127 15 Charged: 0 0 0 0 0 0 0 04 0 Voted: 7,028 7,028 6,746 4 285 6,743 0 0 Charged: 0 0 0 101 Government Primary Schools 03 Voted: 2,244 0 2,244 108 197 0 2,155 2,047 0 Charged: 102 Assistance to Non Government Primary Schools 03 0 0 0 Voted: 30,000 0 30,000 30,000 30,000 Charged: 0 0 0 0 0 07 39,14,100 Voted: 39,14,100 0 0 36,87,401 4,86,745 34,27,355 12 2,60,046 Charged: 0 0 0 0 0 0 09 Voted: 11 0 0 11 11 0 0 11 0 0 0 Charged: 0 0 0 0 0 0

For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
23	Voted:	16,300	0	0	16,300	16,247	2,145	2,198	14,1	02 13
	Charged:	0	0	0	0		0	0	,	0 0
24	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0		0	0		0 0
27	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
31	Voted:	7,400	0	0	7,400	7,400	0	0	7,4	00 0
	Charged:	0	0	0	0	0	0	0		0 0
32	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0
	Charged:	0	0	0	0	0	0	0		0 0
104 Inspecti	on									
03	Voted:	16,888	0	0	16,888	15,784	1,494	2,598	14,2	90 15
	Charged:	0	0	0	0	0	0	0		0 0
105 Non-Form	al Education									
03	Voted:	389	0	0	389	375	16	30	3.	58 8
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	208	0	0	208	202	12	18	1:	90 9
	Charged:	0	0	0	0	0	0	0		0 0
106 Teachers	and other Service	es								
04	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	0		0			0 0
111 Sarva Sh	iksha Abhiyan									
01	Voted:	13,45,000	0	0	13,45,000	13,45,000	0	0	13,45,0	0.0

						Governmen			(Rupees	
Head		Total Gra	ant or Approp	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expe (Col6)t Gran Appropr (Col
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0			0
112 National	Programme of Mid									
01	Voted:	2,24,011	0	0	2,24,011	2,24,011	0	0	2,24,01	1
	Charged:	2,24,011	0	0	2,24,011	2,24,011	0			0
03										
	Voted: Charged:	0	0	0	0	0	0	0		0
04	-									
<u> </u>	Voted:	16,671	0	0	16,671	16,671	0		16,67	
800 Other ex	Charged:	0	0	0	0	0	0	0		0
03										
03	Voted:	56	0	0	56	56	0	0		6
04	Charged:	0	0	0	0	0	0			0
0 1	Voted:	11,000		0		11,000				
	Charged:	0	0	0	0	0	0			0
06	Voted:	144	0	0	144	144	0		14	
	Charged:	0	0	0	0	0	0	0		0
80 General										
800 Other ex	kpenditure									
04	Voted:	13	0	0	13	13	0	0	1	.3
	Charged:	0	0	0	0	13	0			0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant O	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	0	0	0	0		0	0		0 0
3	2204 Sports	Charged:	0	0	0	0	0	0	0		0 0
3	00	ma rough betvices									
	101 Physical	Education									
	04	Voted:	120	0	0	120	120	0	0	12	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4		Outlay on Education	n, Sports, Art and (Culture							
	01 General	Education									
	201 Elementa	ary Education Buildi	ngs								
	01	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	691	0	0	691	691	0	0	69	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0

Government of (Rupees in Lak

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the		%of expenditure (Col6)to total Grant or
		O	S R	Total	beginning of the Current Month current month a Total Month(Col7 in (Co previous month)	amount(-) (Col3- Col6)	Appropriation (Col 3)		
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	57,86,771	0	0	57,86,771	55,58,145	2,63,988	4,92,614	52,94,157	9
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 109 Pensions to Employees of state aided Educational Institutions Voted: Charged: 117 Government Contribution for Defined Contribution Pension Scheme Voted: 37,300 37,300 37,195 1,199 1,303 35,997 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:

^{3 2202} General Education

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01 Elementa	ry Education									
	102 Assistan	ce to Non Governme	nt Primary Schools	5							
	03	Voted:	18,762	0	0	18,762	18,126	1,262	1,898	16,80	54 10
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	9,434	0	0	9,434	9,144	990	1,280	8,1	54 14
		Charged:	0	0	0	C	0	0	0		0 0
		y Education on and Administrati	on								
	03	Voted:	4,401	0	0	4,401	4,168	472	705	3,69	96 16
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3,847	0	0	3,847	3,660	249	437	3,43	10 11
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	55	0	0	55	51	8	12		13 22
		Charged:	0	0	0	C	0	0	0		0 0
	101 Inspecti	on									
	03	Voted:	12,608	0	0	12,608	11,789	1,097	1,916	10,69	92 15
		Charged:	0	0	0	C	0	0	0		0 0
	104 Teachers	and Other Service	S								
	05	Voted:	4	0	0	4	. 4	0	0		4 0
		Charged:	0	0	0	C	0	0	0		0 0
Ī	06	Voted:	10	0	0	10	10	0	0	·	10 0
		Charged:	0	0	0	C	0	0	0		0 0

Teachers Training

	For the	month of May	May 2021				Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	183	Voted:	150	0	0	150		0	0	1:	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	16	0	0	16	16	0	0	;	16 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Scholars	ships									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	43	0	0	43	43	0	0		43 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	19	Voted:	11	0	0		. 11	0	0		11 0
		Charged:	0	0	0	(0	0		0 0
	20	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	(0	0	0		0 0
	108 Examinat	cions									
	03	Voted:	15,687	0	0	15,687	15,453	183	417	15,2	70 3
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	6,008	0	0	6,008	5,678	365	695	5,33	13 12
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	531	0	0	531	. 484	1	47	48	83 9
		Charged:	0	0	0	0	0	0	0		0 0
	109 Governme	ent Secondary Schoo	ls								
	02	Voted:	64,133	0	0	64,133	61,371	516	3,278	60,8	55 5
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	2,18,937	0	0	2,18,937	2,12,792	8,111	14,256	2,04,68	81 7
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	241	0	0	241	. 231	8	17	2:	24 7
		Charged:	0	0	0	C	0	0	0		0 0
	26	Voted:	1,035	0	0	1,035	979	83	139	89	96 13
		Charged:	0	0	0	(0	0	0		0 0
_	110 Assistar	nce to Non-Govt. Se	condary Schools								
	01	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	8,69,200	0	0	8,69,200		75,676 0		7,62,48	36 12 0 0
	04	Voted: Charged:	20,000	0	0	20,000	20,000	0	0	20,00	
	08	Voted: Charged:	50	0	0	50	50	0	0	Ę	50 0
	11	Voted: Charged:	0	0	0	0	0	0	0		0 0
	12	Voted: Charged:	50 0	0	0	50	50	0	0	Ę	0 0
l	800 Other ex										
	04	Voted: Charged:	8	0	0	8		0	0		8 0 0 0
	05	Voted: Charged:	100	0	0	100		0	0	10	00 0
	06	Voted: Charged:	3,500	0	0	3,500		0	0	3,50	00 0
	07	Voted: Charged:	5 0	0	0	5		0	0		5 0
	08	Voted: Charged:	2	0	0	2	2	0	0		2 0
	09	Voted: Charged:	0	0	0	0	0	0			0 0 0

	For the	month of May	2021				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	10	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0		0			0 0
	11	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0		0			0 0
	12	Voted:	1,115	0	0	1,115	1,055	60	119	9	96 11
		Charged:	0	0	0	0		0			0 0
	13	Voted:	795	0	0	795	795	0	0	7	95 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	650	0	0	650	650	0	0	6	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	28	Voted:	516	0	0	516	516	0	0	5	16 0
		Charged:	0	0	0	0	0	0	0		0 0
	05 Language		0	0	0			0	0		0
0	01 Directio	n and Administratio	on								
	03	Voted:	65	0	0	65	62	3	6		59
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 102 Promotion of Modern Indian Languages and Literatures Voted: Charged: 103 Sanskrit Education Voted: Charged: Voted: 30,010 30,010 29,272 1,669 2,407 27,603 Charged: 0.5 Voted: 3,345 3,345 3,218 2,880 Charged: Voted: Charged: Voted: Charged: 200 Other Languages Education Voted:

102 Youth Welfare Programmes for Students

Charged:

^{4 2204} Sports and Youth Services

	For the	month of May	2021				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted: Charged:	12,999	0	0	12,999			2,086	10,91	3 16
	104 Sports a	and Games									
	04	Voted: Charged:	125 0	0	0	125		0		12	0 0
	05	Voted: Charged:	74 0	0	0	74					0 (0
	00 105 Public I	Libraries									
	03	Voted:	401	0	0	401	. 384	21	38	36	
		Charged:	0	0	0	101					0 0
	04	Voted:	29	0	0	29	28	1			18 3
	05	Charged:	0	0			0				0 (
		Voted: Charged:	93	0	0	93					0 0
	06	Voted:	10	0	0	10					.0 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	1	0	0	1					1 0
	08	Charged:	0	0	0	(0 0
		Voted: Charged:	792 0	0	0	792 0			54 0	73	0 0 0

Available %of expenditure Total Grant or Appropriation Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

Government of

(Rupees in Lakhs)

- 6 4202 Capital Outlay on Education, Sports, Art and Culture
 - 01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
·			· · · · · · · · · · · · · · · · · · ·		·			·		

For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
15	Voted:	15	0	0	15		0	0		.5 0
16	Charged:	0	0	0	0		0	0		0 0
16	Voted:	75	0	0	75		0	0	7	75 0
10	Charged:	0	0	0	0		0	0		0 0
19	Voted:	0	0	0	0		0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	1,500	0	0	1,500		0	0	1,50	
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	9,000	0	0	9,000	9,000	0	0	9,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
28	Voted:	16	0	0	16	16	0	0	1	.6 0
	Charged:	0	0	0	0	0	0	0		0 0
30	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
31	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	0	0	0	0		0 0
04 Art and	Culture									
105 Public	Libraries									
03	Voted:	275	0	0	275	275	0	0	27	75 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Vote		13,86,537	0	0	13,86,537	13,41,488	93,280	1,38,329	12,48,20)7 10
Total of Char	rged:	0	0	0	0	0	C	0		0 0

	For the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total G	rant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: 7,000 7,000 6,953 6,953 Charged: Voted: 2,000 2,000 2,000 2,000 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged:

- 3 2202 General Education
 - 03 University and Higher Education
 - 001 Direction and Administration

	For the	month of May	2021				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,416	0	0	1,416	1,290	2	128	1,28	38 9
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	879	0	0	879	808	24	96	78	33 11
		Charged:	0	0	0	(0	0	0		0 0
	102 Assistar	nce to Universities									
	04	Voted:	5,153	0	0	5,153	3 4,113	740	1,781	3,37	72 35
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	2	21 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,06	54 23
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	2,801	0	0	2,801	2,801	936	936	1,86	55 33
		Charged:	0	0	0	(0	0	0		0 0
	11	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	2,662	0	0	2,662	2,662	0	0	2,66	52 0
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	1,048	0	0	1,048	848	0	200	84	18 19
		Charged:	0	0	0	(0	0	0		0 0
	14	Voted:	30	0	0	30	30	0	0	3	30 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	120	0	0	120	120	0	0	12	20 0
		Charged:	0	0	0	C	0	0	0		0 0

	For the month of May 2021 Total Grant or Appropria					spent(-) balance Expenditure Expend Amount at the for the upto beginning of the Current Month current Total Month(Col7 in previous month)				(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R		<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
Γ	17	Voted:	120	0	0	120	120	0	0	1	20 0	
		Charged:	0	0	0	0		0			0 0	
	18	Voted:	1,498	0	0	1,498	1,498	0	0	1,4	98 0	
		Charged:	0	0	0	0		0		•	0 0	
	19	Voted:	818	0	0	818	818	0	0	8	18 0	
		Charged:	0	0	0	0		0			0 0	
	20	Voted:	143	0	0	143	100	14	57		86 40	
		Charged:	0	0	0	0		0	0		0 0	
	21	Voted:	462	0	0	462	462	0	0	4	62 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	22	Voted:	200	0	0	200	200	0	0	2	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	23	Voted:	50	0	0	50	50	0	0		50 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	24	Voted:	200	0	0	200	200	0	0	2	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	25	Voted:	8	0	0	8	8	0	0		8 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	26	Voted:	250	0	0	250	250	0	0	2	50 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	27	Voted:	275	0	0	275	275	0	0	2	75 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	28	Voted:	50	0	0	50	50	18	18		33 35	

For the r	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
29	-									
	Voted: Charged:	200	0	0	200		0		20	0
32	Voted:	20	0	0	20		0			20
	Charged:	0	0	0	20		0		4	0
33	Voted:	200	0	0	200		0		20	
	Charged:	0	0	0	0		0		20	0
34	Voted:	64	0	0	64		0			54
	Charged:	0	0	0	0		0			0
37	Voted:	70	0	0	70		0		-	70
	Charged:	0	0	0	0		0		·	0
46	Voted:	150	0	0	150	150	0	0	15	50
	Charged:	0	0	0	0		0			0
48	Voted:	40	0	0	40	40	0	0		10
	Charged:	0	0	0	0		0	0		0
49	Voted:	400	0	0	400	400	0	0	4(00
	Charged:	0	0	0	0		0	0		0
51	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0		0	0		0
 103 Governmen	nt Colleges and Ins	stitutes								
03	Voted:	45,534	0	0	45,534	42,323	2,627	5,838	39,69	96 1
	Charged:	0	0	0	0		0			0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	
2				3		4	5	6	7	8
05	Voted:	3	0	0	3	3	0	0		3
	Charged:	0	0	0	0	0	0	0		0
104 Assistan	ce to Non-Governme	nt Colleges and In	stitutes							
03	Voted:	2,49,005	0	0	2,49,005	2,34,649	15,128	29,484	2,19,52	1
	Charged:	0	0	0	0	0	0	0		0
06	Voted:	20	0	0	20	20	0	0	2	0
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
800 Other ex	penditure									
02	Voted:	673	0	0	673	673	0	0	67	3
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	25	0	0	25	25	0	0	2	5
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	181	0	0	181	172	9	18	16	3

1

0

0

0

0

0

(Rupees in Lakhs) Government of

Н	ead		Total Gra	nt or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
10		Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
11		Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
12		Voted:	50	0	0	5(50	0	0	5	0 0
		Charged:	0	0	0	(0	0	0		0 0
13		Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	(0	0	0		0 0
15		Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	(0	0	0		0 0
16		Voted:	48	0	0	48	27	0	21	2	7 44
		Charged:	0	0	0	(0	0	0		0 0
17		Voted:	2,112	0	0	2,112	2,112	0	0	2,11	2 0
		Charged:	0	0	0	(0	0	0		0 0
19		Voted:	17	0	0	1	' 17	0	0	1	7 0
		Charged:	0	0	0	(0	0		0 0

1

0

0

0

0

0

1

0

80 General

800 Other expenditure

Voted:

Charged:

03

20

1

0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	t or Approp S	riation R		available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted: Charged:	5 0 0	0	0	50	50 0	0	0		0 0
4	2204 Sports a	and Youth Services									
		elfare Programmes for	Students								
	01	Voted:	98	0	0	98	90	4	12		6 12
	03	Charged: Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	kpenditure									
	03	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4202 Capital	Outlay on Education,	Sports, Art and	Culture							
	01 General	Education									
	203 Universi	ity and Higher Educat	cion								
	02	Voted:	4,912	0	0	4,912	4,912	0	0	4,91	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	490	0	0	490	490	0	0	49	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	367	0	0	367	367	0	0	36	0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
-	17	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	900	0	0	900	900	0	0	90	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	31	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	32	Voted:	5	0	0	5	5	0	0		5 0

roi che monch oi	мау	2021	Government of	(Rupees in Lakhs)

sl No.	Head		Total Grant	or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Current Monen	current moner	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	33	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	35	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other expend	liture									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	16	0	0	16	16	0	0	1	6 0
		Charged:	0	0	0	(0	0	0		0 0
·	Total of Voted:		3,67,856	0	0	3,67,856	3,47,788	19,502	39,571	3,28,28	5 11

Note:

Total of Charged:

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

For the month of	мау	2021	Government of	(Rupees in Lakhs)
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S1 No.	Head	Total Grant	or Appropr	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2070 Other Administrative Services

00 00

107 Home Guards

03	Voted:	1,42,974	0	0	1,42,974	1,36,761	9,727	15,939	1,27,034	11
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,435	0	0	20,435	18,856	1,754	3,333	17,102	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	60,000	49,597	49,597	10,403	83
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	2,500	0 0	2,500	2,500	0	0	2,500	0
	Charged:	0	0 0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of May 2021

For the month of Mag	y 2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gra	ant or App S	ropriatio R	on Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	08	Voted:	1,500		0 0	1,500	0 1,500	927	927	5.	73 62
		Charged:	0		0 0	1,300		0		3	0 0
	09	Voted:	24		0 0	24	1 24	0	0	:	24 0
		Charged:	0		0 0	(0	0	0		0 0
	Total of Voted:		2,32,590		0 0	2,32,590	2,24,799	62,004	69,795	1,62,7	95 30
	Total of Charged:		0		0 0	(0	(0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of May 2021

Government of

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	carrent monen	carrent monen	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
2071 Pensions a	and Other Retireme	ent Benefits								
01 Civil										
117 Government	Contribution for	r Defined Contrib	ation Pensio	n Scheme						
03	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	(0	0	0		0 0
07	Voted:	10	0	0	10	10	0	0		10 0
	Charged:	0	0	0	(0	0	0		0 0
0.8	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	(0	0	0		0 0
09	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	(0	0	0		0 0
2202 General Ed	lucation									
80 General										
001 Direction	and Administration	on								
03	Voted:	655	0	0	655	631	34	58	5	98 9
	Charged:	0	0	0	(0	0	0		0 0
003 Training										,
01	Voted:	14,598	0	0	14,598	13,929	412	1,080	13,5	17 7
	Charged:	0	0	0	(0			0 0
03	Voted:	634	0	0	634	634	36	36	5	98 6
	Charged:	0	0	0	(0			0 0
04	Voted:	174	0	0	174	163	10	21	1	53 12

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of May 2021

Government of

For t	the month of May	2021			Governmen		(Rupees in Lakhs)			
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	207	0	0	207	207	11	11	19	96 6
0.7	Charged:	0	0	0	0		0	0		0 0
07	Voted: Charged:	412	0	0	412		0	21	39	0 0
08	Voted:	88	0	0	88		0	3		35
	Charged:	0	0	0	0		0	0		0 0
09	Voted:	656	0	0	656	651	34	40	63	16 6
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	10	0	0	10	10	0	0	-	10 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	360	0	0	360	343	25	42	33	19 12
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	202	0	0	202	202	0	0	20	02 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	30	0	0	30	30	0	0	:	30 0
	Charged:	0	0	0	0	0	0	0		0 0
004 Resea	arch									
03	Voted:	672	0	0	672	632	53	93	5	79 14
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of May 2021

Government of Government of (Rupees in Lakhs)

Sl Head Spent(-) balance Expenditure Expenditure Balance (+) (Col6) to to the spent of t

Sl No.	Head	Total Gran	t or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2			3		4	5	6	7	8	

800 Other expenditure

01	Voted:	459	0	0	459	434	25	50	409	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	399	0	0	399	385	15	29	369	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	23,561	0	0	23,561	22,733	656	1,484	22,077	6
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)

For the month of May Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: 8,110 8,110 7,612 7,283 Voted: Charged: Voted: 8,554 8,554 7,953 1,193 7,360 Charged: 800 Other expenditure Voted: Charged: 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: Charged: 102 Homeopathy Voted: Charged:

²²³⁰ Labour and Employment and skill Development

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of May 2021

For the month of May 2021						Governmen	t of		(Rupees in Lakhs)		
Head		Total Gra	nnt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
01 Labour											
001 Directi	on and Administration	on									
03	Voted:	959	0	0	959	9 864	62	157	80	02 16	
	Charged:	0	0	0	(0	0	0		0 0	
004 Researc	h and Statistics										
03	Voted:	519	0	0	519	9 463	30	86	43	33 16	
	Charged:	0	0	0	(0	0	0		0 0	
04	Voted:	8	0	0	{	3 8	0	0		8 0	
	Charged:	0	0	0	(0	0	0		0 0	
101 Industr	ial Relations										
03	Voted:	3,108	0	0	3,108	3 2,908	255	455	2,65	53 15	
	Charged:	0	0	0	(0	0	0		0 0	
04	Voted:	6,617	0	0	6,61	7 6,075	558	1,100	5,51	L7 17	
	Charged:	0	0	0	(0	0	0		0 0	
05	Voted:	36	0	0	3(5 36	2	2	3	34 5	
	Charged:	0	0	0	(0	0	0		0 0	
102 Working	Conditions and Safe	ety									
03	Voted:	1,625	0	0	1,62	5 1,504	118	238	1,38	37 15	
	Charged:	0	0	0		0	0	0		0 0	
04	Voted:	191	0	0	19:	L 167	11	34	15	56 18	
	Charged:	0	0	0		0	0			0 0	
103 General	Labour Welfare										
01	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0	

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of May 2021

2

1

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month)

3

Government of

5

4

(Rupees in Lakhs)

8

7

6

	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	921	0	0	921	841	59	139	782	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,667	0	0	1,667	1,532	99	234	1,433	14
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	164	0	0	164	142	11	33	131	20
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
111 Social S	ecurity for Labour									
03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	549	0	0	549	549	0	0	549	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	O
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 08 Voted: 1,200 1,200 1,200 1,200 Charged: 0 0 0 0 0 09 0 0 0 Voted: 10,000 0 10,000 10,000 10,000 Charged: 0 0 800 Other expenditure 03 Voted: 395 0 0 395 348 26 73 323 18 Charged: 0 0 3 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education 03 Voted: 27,000 0 0 27,000 27,000 0 0 27,000 0 0 Charged: 4 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 102 Employees State Insurance Scheme 03 20 0 20 20 0 20 Voted: 0 0 0 0 Charged: 0 0 0 0 04 5 Voted: 5 0 0 5 0 0 5 0 0 0 Charged: 0 0 0 05 Voted: 20 0 0 20 20 0 0 20 Charged: 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of May 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total o	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2			3		4	5	6	7	8

5 4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	76,791	0	0	76,791	74,263	2,193	4,722	72,069	6
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Tota O	l Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2230 Labour and Employment and skill Development

02 Employment Service

001 Direction and Administration

01	Voted:	228	0	0	228	228	0	0	228	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,807	0	0	1,807	1,627	91	271	1,536	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,199	0	0	8,199	7,720	508	987	7,212	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	2,113	0	0	2,113	2,023	109	199	1,913	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	505	0	0	505	483	20	41	464	8
	Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

01	Voted:	172	0 0	172	172	0	0	172	0
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Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of May 2021

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	13,148	0	0	13,148	12,378	727	1,498	11,651	11
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

M	$\overline{}$	+	Δ	•

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

F.O.	r the month of May			Governmen	t of		(Rupees	in Lakhs)		
Неа	nd	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriatior (Col 3)
2				3		4	5	6	7	8
2013 Co	uncil of Ministers									
00										
101 Sa	lary of Ministers and Dep	puty Ministers								
03	Voted:	1,300	0	0	1,300	1,140	88	248	1,05	2 19
	Charged:	0	0	0	0	0	0	0		0 0
104 En	tertainment and Hospital:	ity Expenses								
03	Voted:	400	0	0	400	400	1	1	39	9 (
	Charged:	0	0	0	0	0	0	0		0 0
105 Di	scretionary Grant by Min	isters								
03	Voted:	30,000	0	0	30,000	28,674	1,721	3,047	26,95	3 10
	Charged:	0	0	0	0	0	0	0		0 0
108 To	ur Expenses									
03	Voted:	850	0	0	850	850	15	15	83	5 2
	Charged:	0	0	0	0	0	0	0		0 0
800 Ot	her Expenditure									
03	Voted:	180	0	0	180	176	2	6	17	4 3
	Charged:	0	0	0	0	0	0	0		0 0
2052 Se	cretariat - General Serv	ices								
00										
090 Se	cretariat									
03	Voted:	67,289	0	0	67,289	61,095	3,342	9,535	57,75	3 14
	Charged:	0	0	0	0	0	0	0		0 0

	For the m	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	21	0	0	21	21	0	0	2	21 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	614	0	0	614	614	31	31	58	33 5
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2070 Other Adı	ministrative Servic	es								
	00 00										
	003 Training										
	04	Voted:	515	0	0	515	481	18	52	46	53 10
		Charged:	0	0	0	0	0	0	0		0 0
4	2220 Informat	ion and Publicity									
	60 Others										
	800 Other exp	penditure									
	03	Voted:	160	0	0	160	160	16	16	14	14 10
		Charged:	0	0	0	0	0	0	0		0 0

^{5 2251} Secretariat - Social Services

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 090 Secretariat 9,719 Voted: 9,719 8,943 1,256 8,462 Charged: Voted: Charged: 3451 Secretariat -Economic Services 090 Secretariat Voted: 12,801 12,801 11,926 1,288 11,513 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: 80 General 800 Other expenditure Voted: Charged:

ch of May 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Tot	tal Grant or App	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Current Month	carrent month	(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,25,001	0	0	1,25,001	1,15,632	6,125	15,494	1,09,507	12
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the r	month of May	2021			Governmen	it of		(Rupees	s in Lakhs)	
	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2225 Welfare o	of Scheduled Caste	es, Scheduled Tribe	es and Other	Backward (Classes					
	03 Welfare o	of Backward Classe	es								
	001 Direction	n and Administrati	.on								
	03	Voted:	2,562	0	0	2,562	2 2,399	250	413	2,1	49 16
		Charged:	0	0	0	(0	0	0		0 0
-	277 Education	ı									
	01	Voted:	24,000	0	0	24,000	24,000	0	0	24,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
Ī	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	13,500	0	0	13,500	13,500	0	0	13,5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	0.8	Voted:	80	0	0	80) 80	0	0		80 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other exp	penditure									
	04	Voted:	15,000	0	0	15,000	15,000	1	1	14,9	99 0
		Charged:	0	0	0	(0	0	0		0 0
_	80 General										
	800 Other exp	penditure									
	03	Voted:	694	0	0	694	1 662	65	97	5	97 14
L											

	For the month of May 2021 Total Grant or Appropriat						Governmen	nt of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
2	02 Social N	Security and Welfare Welfare of handicapped									
	01	Voted: Charged:	34	0	0	34		0			34 0
	03	Voted:	2,854	0	0	2,854	1 2,729	251	376	2,4	79 13
	04	Charged: Voted:	220	0	0	220		10	16	2	0 0
	05	Charged: Voted:	3,500	0	0	3,500		0		3,5	0 0
	0.6	Charged: Voted:	152	0	0	152		0 41	0 41	1.	0 (
	07	Charged:	0	0	0	(0	0	0		0 0
	07	Voted: Charged:	67,600 0	0	0	67,600				67,6	0 (
	08	Voted: Charged:	13 0	0	0	13					0 0
	0.9	Voted: Charged:	2,000	0	0	2,000	2,000	0		2,0	
	10	Voted:	2,000	0	0	2,000				6	52 67

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	-									0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	3,074	149	273	2,925	9
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	140	0	8	140	5
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	619	0	0	619	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

	For the month of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or Appr	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	31	0	0	31	0
	Charged:	0	0	0	0	0	0	0	0	0
26										0
	Voted:	49	0	0	49	49	0	0	49	0
27	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	33	9	9	25	26
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	3,332	0	0	3,332	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	867	0	0	867	867	52	52	815	6
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	3,900	0	0	3,900	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	500	0	0	500	0

	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		% of expenditus (Col6) to tota Grant or Appropriation
			O	5	K	IOCal	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	37	Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
	38	Voted:	400	0	0	400	400	0	0	4	00
		Charged:	0	0	0	0	0	0	0		0
	107 Assistan	ce to Voluntary Org	anisations								
	03	Voted:	35	0	0	35	35	0	0		35
		Charged:	0	0	0	0	0	0	0		0
	800 Other exp	penditure									
	03	Voted:	264	0	0	264	264	0	0	2	64
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	640	0	0	640	640	0	0	6	40
		Charged:	0	0	0	0	0	0	0		0
4	4225 Capital (Backward	Outlay on Welfare o	f Scheduled Caste	s, Schedule	ed Tribes a	nd other					
	03 Welfare	of Backward Classes									
	190 Investme	nt in Public Sector	and Other Undert	akings							
	03	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
	277 Education	n									
	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	0.0

(Rupees in Lakhs)

	For the	For the month of May 2021 Total Grant or Appropriati				Governmen	t of		(Rupees	in Lakhs)	
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	4235 Capital	Charged: Outlay on Social Se	0 ecurity and Welfar	0 Te	0		0	0	0		0 0
-	02 Social W		0042107 4114 1102141								
	101 Welfare	of handicapped									
	01	Voted:	500	0	0	50		0	0	50	
	04	Charged: Voted:	6,000	0	0	6,00	0 6,000	0	0	6,00	0 0
		Charged:	0	0	0		0	0	0		0 0
	05	Voted:	2,975	0	0	2,97	2,975	0	0	2,97	75 0
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	40	0	0	4	40	0	0	4	10 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	53	0	0	5:	3 53	0	0	Ę	53 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	500	0	0	50	500	0	0	50	00 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	1,000	0	0	1,00	1,000	0	0	1,00	0 0
		Charged:	0	0	0		0	0	0		0 0
	11	Voted:	195	0	0	19	195	0	0	19	95 0
		Charged:	0	0	0	l	0	0	0		0 0
	14	Voted:	300	0	0	30	300	0	0	30	00 0

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S 0 Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

	Charry da	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
15	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	57	0	0	57	57	0	0	57	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	27	0	0	27	27	0	0	27	(
	Charged:	0	0	0	0	0	0	0	0	(
23	Voted:	316	0	0	316	316	0	0	316	(
	Charged:	0	0	0	0	0	0	0	0	(
25	Voted:	200	0	0	200	200	0	0	200	(
	Charged:	0	0	0	0	0	0	0	0	(
26	Voted:	250	0	0	250	250	0	0	250	(
	Charged:	0	0	0	0	0	0	0	0	(
28	Voted:	75	0	0	75	75	0	0	75	
	Charged:	0	0	0	0	0	0	0	0	(
29	Voted:	45	0	0	45	45	0	0	45	(
	Charged:	0	0	0	0	0	0	0	0	(
32	Voted:	174	0	0	174	174	0	0	174	(
	Charged:	0	0	0	0	0	0	0	0	(
33	Voted:	400	0	0	400	400	0	0	400	(
	Charged:	0	0	0	0	0	0	0	0	C

^{5 6235} Loans for Social Security and Welfare

Report on Expendit	ure of Gra	ant Number	0079	Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of	May	2021		Government of

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

(Rupees in Lakhs)

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	2,72,749	0	0	2,72,749	2,72,292	2,176	2,632	2,70,117	1
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of May 2021

Government of

sl										(Rupees	
No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
-	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Mini	sters								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,984	0	0	1 004					
		Q11 •	0	0		1,984		98		1,70	
	0.4	Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,117	0	0	1,117	1,064	0 81	133	98	0 0 33 12
	04	-			0	0	1,064 0	0	133	98	0 0 33 12 0 0
		Voted: Charged:	1,117	0	0 0 0	1,117 0	0 1,064 0 6,172	0 81 0	0 133 0 699	98 5,74	0 0 33 12 0 0
	05	Voted: Charged: Voted:	1,117 0 6,447	0 0	0 0 0 0	1,117 0 6,447	0 1,064 0 6,172	0 81 0 423	0 133 0 699	98 5,74	0 0 33 12 0 0
	05	Voted: Charged: Voted: Charged:	1,117 0 6,447	0 0	0 0 0 0	1,117 0 6,447	0 1,064 0 6,172	0 81 0 423	0 133 0 699 0	98 5,74	0 0 33 12 0 0 48 11 0 0
	05 102 Economic	Voted: Charged: Voted: Charged: Development	1,117 0 6,447 0	0 0 0 0	0 0 0 0	0 1,117 0 6,447	0 1,064 0 6,172 0	0 81 0 423	0 133 0 699 0	98 5,74 14	0 0 33 12 0 0 48 11 0 0
	05 102 Economic	Voted: Charged: Voted: Charged: Development Voted: Charged:	1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	1,117 0 6,447 0	0 1,064 0 6,172 0	0 81 0 423 0	0 133 0 699 0	98 5,74 14	0 0 33 12 0 0 48 11 0 0
	05 102 Economic	Voted: Charged: Voted: Charged: Development Voted: Charged:	1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	1,117 0 6,447 0	0 1,064 0 6,172 0	0 81 0 423 0	0 133 0 699 0	98 5,74 14	0 0 33 12 0 0 48 11 0 0
	102 Economic 03 277 Educatio	Voted: Charged: Voted: Charged: Development Voted: Charged:	1,117 0 6,447 0	0 0 0 0	0 0 0 0 0	1,117 0 6,447 0	0 1,064 0 6,172 0 154 0	0 81 0 423 0	0 133 0 699 0 15 0	98 5,74 14	0 0 33 12 0 0 48 11 0 0
	102 Economic 03 277 Educatio	Voted: Charged: Voted: Charged: Development Voted: Charged:	1,117 0 6,447 0 160 0	0 0 0 0	0 0 0 0 0	1,117 0 6,447 0 160 0	1,064 0 6,172 0 154 0	0 81 0 423 0 9 0	0 133 0 699 0 15 0	98 5,74 14	0 0 0 0 33 12 0 0 0 0 0 0 0 0 0 0 0

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of May 2021

Government of

Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	3,816	0	0	3,816	3,674	213	355	3,46	51 9
	Charged:	0	0	0	C	0	0	0		0
07	Voted:	22,261	0	0	22,261	. 22,224	1,989	2,027	20,23	4 9
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	4,126	0	0	4,126	3,973	224	377	3,74	.9
	Charged:	0	0	0	C	0	0	0		0 0
13	Voted:	518	0	0	518	509	12	21	49	17
	Charged:	0	0	0	C	0	0	0		0
17	Voted:	295	0	0	295	287	15	22	27	'3 {
	Charged:	0	0	0	C	0	0	0		0
793 Special cer	ntral assistance	for Scheduled Cas	stes compone	nt plan						
03	Voted:	9,430	0	0	9,430	9,201	333	563	8,86	8
	Charged:	0	0	0	C	0	0	0		0 (
04	Voted:	41	0	0	41	. 39	4	6	3	5 14
	Charged:	0	0	0	C	0	0	0		0
800 Other exper	nditure									
07	Voted:	465	0	0	465	465	41	41	42	44 9
	Charged:	0	0	0	C	0	0	0		0 (
80 General										
102 Aid to volu	untary Organisat	ions								
03	Voted:	15	0	0	15	15	0	0	1	.5 (
	Charged:	0	0	0	C	0	0	0		0 0

(Rupees in Lakhs)

800 Other expenditure

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of May 2021

Government of

	For the	month of May	2021				Governmen		(Rupees	in Lakhs)	
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
С	03	Voted:	1,973	0	0	1,973	1,930	116	160	1,81	3 8
		Charged:	0	0	0	C	0	0	0		0 0
С)5	Voted:	339	0	0	339	336	12	14	32	5 4
		Charged:	0	0	0	C	0	0	0		0 0
223	35 Social S	Security and Welfare	e								
C)1 Rehabili	tation									
80	00 Other ex	penditure									
С	03	Voted:	28	0	0	28	28	0	0	2	8 0
		Charged:	0	0	0	C	0	0	0		0 0
C)2 Social W	Jelfare									
10	04 Welfare	of aged, infirm and	d destitute								
С)2	Voted:	5,000	0	0	5,000	5,000	770	770	4,23	0 15
		Charged:	0	0	0	C	0	0	0		0 0
С	03	Voted:	74	0	0	74	. 72	2	4	7	0 5
		Charged:	0	0	0	C	0	0	0		0 0
С)4	Voted:	601	0	0	601	. 582	29	48	55	3 8
		Charged:	0	0	0	C	0	0	0		0 0
С)5	Voted:	2,20,000	0	0	2,20,000	2,19,945	406	461	2,19,53	9 0
		Charged:	0	0	0	C	0	0	0		0 0
С)6	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	C	0	0	0		0 0

105 Prohibition

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of May 2021

1	For the m	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Н	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
03		Voted:	149	0	0	149	142	13	20		29 14
		Charged:	0	0	0	0		0			0 0
04		Voted:	597	0	0	597	575	11	34	56	53 6
		Charged:	0	0	0	0		0			0 0
107 2	Assistand	ce to Voluntary Org	ganisations								
03		Voted:	1,429	0	0	1,429	1,429	124	124	1,30)5 9
		Charged:	0	0	0	0	0	0	0		0 0
200 (Other pro	ogrammes									
03		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	108	0	0	108	108	0	0	10	08 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
07		Voted:	40,000	0	0	40,000	40,000	0	0	40,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
08		Voted:	55	0	0	55	55	0	0	5	55 0
		Charged:	0	0	0	0	0	0	0		0 0
09		Voted:	475	0	0	475	475	28	28	44	16 6
		Charged:	0	0	0	0	0	0	0		0 0
10		Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
11		Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 0 0 0 0 0 0 Charged: 0 12 Voted: 25,000 0 0 25,000 25,000 0 0 25,000 Charged: 0 0 13 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 Charged: 0 0 0 800 Other expenditure 03 Voted: 56 0 0 56 54 3 5 51 Charged: 0 0 0 0 0 0 0 0 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 03 Voted: 1,15,488 0 1,15,488 1,15,472 25 41 1,15,447 Charged: 0 0 Total of Voted: 5,53,281 0 0 5,53,281 5,51,967 5,079 6,393 5,46,887 1 Total of Charged: 0 0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

0

0

0

For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2202 General Education 01 Elementary Education 796 Tribal Area sub plan 01 Voted: 12,271 0 12,271 12,271 0 0 12,271 0 0 0 0 Charged: 0 0 0 0 02 Secondary Education 796 Tribal Area sub plan 01 Voted: 200 0 0 200 200 0 0 200 Charged: 0 0 03 University and Higher Education 796 Tribal Area sub plan 01 Voted: 0 75 0 0 75 75 75 Charged: 0 0 0 0 0 0 0 2 2211 Family Welfare 00 796 Tribal Area sub plan 01 Voted: 21,122 0 0 21,122 21,122 0 0 21,122

05 Other Urban Development Schemes

Charged:

0

0

0

0

0

^{3 2217} Urban Development

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area Sub-plan Voted: 22,898 22,898 22,898 22,898 Charged: 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes 796 Tribal Area sub plan Voted: 5,622 5,622 5,622 5,622 Charged: Voted: 1,695 1,695 1,669 1,611

Charged:

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

							GO V CI IIII CI	10 01		(Itapeci	o III Laniis,
Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted:	5	0	0	5		0			5 0
	11	Charged: Voted: Charged:	0 110 0	0 0	0 0	0 110 0	110	0	0	1.	0 0 10 0 0 0
	12	Voted: Charged:	100	0	0	100	100	0	0	1	00 0
	13	Voted: Charged:	1,000	0	0	1,000		0		1,0	00 0
	14	Voted: Charged:	125 0	0	0	125		4		1.	20 4
	15	Voted: Charged:	100	0	0	100		0		1	00 0
	17	Voted: Charged:	392 0	0	0	392		13		3	64 7 0 0
	18	Voted: Charged:	100	0	0	100		0		1	00 0
	19	Voted: Charged:	323 0	0	0	323		25 0		2	86 12 0 0

^{5 2230} Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Noted:	E70	0 0	E70	570	0	0	E70	0
	Voted:	578	0 0	578	5/8	Ü	Ü	578	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of May 2021

	For the mo	onth of May	2021				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	spent Amou begin Total Mont	int at the	Actual Expenditure for the urrent Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03 Training	Charged:	0	0	0	0	0	0	0		0 0
	796 Tribal Are	ea Sub-plan									
	03	Voted: Charged:	143 0	0	0	143 0	138 0	10 0	15 0	12	7 11 0 0
6	2235 Social Sec	curity and Welfar	re								
	02 Social We	lfare									
	796 Tribal Are	ea sub plan									
	03	Voted:	999	0	0	999	999	0	0	99	
	0.5	Charged: Voted:	2	0	0	2	2	0	0		0 0 2
		Charged:	0	0	0	0	0	0	0		0 0
7	2401 Crop Husba	andry									
	796 Tribal Are	ea sub plan									
	01	Voted:	55	0	0	55	55	0	0	5	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	745	0	0	745	745	0	0	74	
		Charged:	0	0	0	0	0	0	0		0 (

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2402 Soil and Water Conservation 796 Tribal Area sub plan Voted: Charged: 2403 Animal Husbandry 796 Tribal Area sub plan Voted: Charged: Voted: Charged:

10 2405 Fisheries

796 Tribal Area sub plan

Voted: Charged:

Voted:

Charged:

01	Voted:	50	0 0	50	50	0	0	50	0
	Charged:	0	0 0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/ove spent(-) balanc Amount at the		Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)		current month	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
11	2406 Forestry ar	nd Wild Life									
	01 Forestry										
	796 Tribal Area	a sub plan									
	01	Voted:	2	0	0		2	2 0	0		2 0
		Charged:	0	0	0		0	0 0	0		0 0
12	2501 Special Pro	ogrammes for Rura	l Development								
	01 Integrated	Rural Developmen	it Programme								
	796 Tribal Area	a sub plan									
	01	Voted:	24,899	0	0	24,89	9 24,89	9 0	0	24,8	99 0
		Charged:	0	0	0)	0 0	0		0 0
13	2515 Other Rural	l Development Pro	grammes								
	00										
	796 Tribal Area	a sub plan									
	02	Voted:	4,062	0	0	4,06	2 4,06	2 0	0	4,0	62 0
		Charged:	0	0	0)	0 0	0		0 0
	04	Voted:	434	0	0	43	4 4 3	4 0	0	4	34 0
		Charged:	0	0	0		0	0 0	0		0 0

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May 2021

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	13	Voted: Charged:	25 0	0	0	25		0	0	:	25 0 0 0
15		and Small Industries	3								
	00 796 Tribal <i>I</i>	Area sub plan									
	03	Voted:	2	0	0	2		0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
16	4202 Capital	Outlay on Education,	Sports, Art and C	ulture							
	01 General	Education									
	796 Tribal A	Area sub plan									
	01	Voted:	3,929	0	0	3,929	3,929	0	0	3,92	29 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Technica	al Education									
	796 Tribal A	Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 17 4211 Capital Outlay On Family Welfare 00 796 Tribal Area sub plan 02 Voted: 4,795 4,795 4,795 0 0 4,795 0 Charged: 0 0 0 0 0 0 18 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 796 Tribal Area sub plan 01 Voted: 7,650 7,650 7,650 0 0 7,650 0 0 0 Charged: 0 0 0 0 0 19 4216 Capital Oulay on Housing 03 Rural Housing 796 Tribal Area sub plan 02 Voted: 0 0 0 0 6,240 6,240 6,240 6,240 0 0 0 0 0 0 Charged: 0 0 20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 02 Walfare of Scheduled Tribes 796 Tribal Area sub plan

7,038

7,038

0

0

7,038

01

Voted:

7,038

0

0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: 4250 Capital Outlay on Other Social Services 796 Tribal Area sub plan Voted: Charged: 4401 Capital Outlay on Crop Husbandry 796 Tribal Area sub plan Voted: 1,000 1,000 1,000 1,000 Charged:

23 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	796 Tribal Area	a sub plan									
	01	Voted:	26	0	0	26	5 26	0	0		26 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	61	0	0	61	L 61	0	0		61 0
		Charged:	0	0	0	(0	0	0		0 0

4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	434	0	0	434	434	0	0	434	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	1,33,574	0	0	1,33,574	1,33,481	112	205	1,33,369	0
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total Grant	or Appropriat	on	Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		3		4	5	6	7	8

2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	446	0	0	446	428	38	56	390	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,073	0	0	8,073	7,466	415	1,022	7,050	13
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	870	0	0	870	789	56	138	733	16

2 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30	0	0	30	30	0	0	30	0
Total of Vot	ced:	8,574	0	0	8,574	7,948	453	1,078	7,496	13
Total of Cha	arged:	901	0	0	901	819	56	138	763	15

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2202 General Education 01 Elementary Education 789 Special Component Plan for Scheduled Castes 01 Voted: 4,90,362 4,90,362 4,90,362 0 0 4,90,362 Charged: 0 0 0 0 0 0 0 0 02 Secondary Education 789 Special Component Plan for Scheduled Castes 02 Voted: 15,789 0 15,789 15,775 0 13 15,775 0 Charged: 0 03 University and Higher Education 789 Special Component Plan for Scheduled Castes 01 0 Voted: 151 151 151 151 Charged: 0 0 0 0 0 0 0 80 General 789 Special Component Plan for Scheduled Castes

2 2203 Technical Education

00

01

789 Special Component Plan for Scheduled Castes

4,895

0

0

0

0

0

Voted:

Charged:

4,895

0

4,577

0

0

0

318

0

4,577

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of May 2021 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 03 Voted: 200 200 200 200 Charged: 0 0 0 0 0 0 0 0 3 2210 Medical and Public Health 04 Rural Health Services-Other Systems of Medicine 789 Special Component Plan for Scheduled Castes 03 0 0 0 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 05 Medical Education, Training and Research 789 Special Component Plan for Scheduled Castes 03 Voted: 0 30,075 28,778 1,894 30,075 0 3,192 26,884 11 Charged: 0 0 0 0 2211 Family Welfare 00 789 Special Component Plan for Scheduled Castes

5 2217 Urban Development

01

- 04 Slum Area Improvement
- 789 Special Component Plan for Scheduled Castes

Voted:

Charged:

1,29,804

1,29,804

0

0

0

1,29,804

0

0

0

0

1,29,804

For the n	nonth of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Appro	oriation R	Total		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation
		O	5	K	TOCAL	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0 0
	Charged:	0	0	0	C	0	0	0		0 0
05 Other Urk	oan Development Sc	hemes								
789 Special (Component Plan for	Scheduled Castes								
01	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	0 0
	Charged:	0	0	0	C	0	0	0		0 0

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01 Vote	d: 82,205	0	0	82,205	82,145	491	551	81,654	1
		O	O	02,203	02,113	171	331	01,031	1
Char	ged: 0	0	0	0	0	0	0	0	0
05 Vote	d: 145	0	0	145	145	0	0	145	0
Char	ged: 0	0	0	0	0	0	0	0	0
07 Vote	d: 10,000	0	0	10,000	10,000	0	0	10,000	0
Char	ged: 0	0	0	0	0	0	0	0	0
08 Vote	d: 229	0	0	229	229	0	0	229	0
Char	ged: 0	0	0	0	0	0	0	0	0
09 Vote	d: 500	0	0	500	500	0	0	500	0
Char	ged: 0	0	0	0	0	0	0	0	0

10

	For the month of May 2021 Total Grant or Appropriation Head						Governmer	it of		(Rupees	in Lakhs)
Н	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	374	0	0	374	373	0	1	37	73
		Charged:	0	0	0	0		0	0		0
12		Voted:	19,417	0	0	19,417	19,360	827	884	18,53	33
		Charged:	0	0	0	0			0		0
13		Voted:	427	0	0	427	427	0	0	42	27
		Charged:	0	0	0	0	0	0	0		0
		nt Service	Cabadulad Cashar								
	Special C		Scheduled Castes								
01		Voted:	4,815	0	0	4,815		0	0	4,81	
		Charged:	0	0	0	0		0	0		0
03		Voted:	52	0	0	52		0	0	Ę	52
03	Training	Charged:	0	0	0	0	0	0	0		0
789	Special C	Component Plan for	Scheduled Castes								
03		Voted:	599	0	0	599	579	11	32	56	57
		Charged:	0	0	0	0	0	0	0		0
04		Voted:	8,740	0	0	8,740	8,227	606	1,118	7,62	22 1
		Charged:	0	0	0	0	0	0	0		0

²²³⁵ Social Security and Welfare

⁰² Social Welfare

For t	For the month of May 2021 Total Grant or Appropriat					Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
789 Speci	al Component Plan for	Scheduled Castes								
01	Voted:	99,750	0	0	99,750	99,750	0	0	99,75	50 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	900	0	0	900	900	0	0	9(00 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	37,066	0	0	37,066	37,066	0	0	37,06	56 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	100	0	0	100	100	0	0	1(00 0
	Charged:	0	0	0	C	0	0	0		0 0
0.8	Voted:	240	0	0	240	240	0	0	24	10 0
	Charged:	0	0	0	C	0	0	0		0 0
	Social Security and Market Security									
01	Voted:	31,815	0	0	31,815	31,815	0	0	31,81	L5 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,60	00 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,40	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	4,242	0	0	4,242	4,242	0	0	4,24	12 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	C		0	0		0 0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	11	Voted: Charged:	500 0	0	0	50C		0	0	50	0 0 0
9	2401 Crop Hu	sbandry									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	22,257	0	0	22,257	22,257	0	0	22,25	57 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	11,305	0	0	11,305	11,305	0	0	11,30	05 0
		Charged:	0	0	0	С	0	0	0		0 0
	04	Voted:	263	0	0	263	263	0	0	26	53 0
		Charged:	0	0	0	С	0	0	0		0 0
	05	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	C	0	0	0		0 0
10	2402 Soil and	d Water Conservation	1								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	5,673	0	0	5,673	5,673	0	0	5,67	73 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	963	0	0	963	963	0	0	96	53 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,960 1,960 1,960 1,960 Charged: 2403 Animal Husbandry 789 Special Component Plan for Scheduled Castes Voted: 3,099 3,099 3,099 3,099 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: Charged: Voted:

12 2404 Dairy Development

Charged:

Charged:

Voted:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of May 2021

Government of (Rupees in Lakhs)

**************************************						Government of				(Rupees in Lakhs)	
Sl No.	Head		Total Gran	ant or Appropriation S R 3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2						4				
	789 Special Cor	mponent Plan for	Scheduled Castes								
	04	Voted:	139	0	0	139	139	0	0	13	39 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	273	0	0	273	273	0	0	2'	73 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	2,143	0	0	2,143	2,143	0	0	2,14	13 0
		Charged:	0	0	0	0	0	0	0		0 0
13	2405 Fisheries										
	00										
	789 Special Cor	mponent Plan for	Scheduled Castes								
	01	Voted:	2,002	0	0	2,002	2,002	0	0	2,00	02 0
		Charged:	0	0	0	0	0	0	0		0 0
14	2406 Forestry ar	nd Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	20	0	0	20	20	0	0	,	20 0
		Charged:	0	0	0	0	0	0	0		0 0

- 15 2501 Special Programmes for Rural Development
 - 01 Integrated Rural Development Programme
 - 789 Special Component Plan for Scheduled Castes

For the	month of May	2021				Governmer	ıt of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
01	Voted:	51,665	0	0	51,665		0		51,6	
 2506 I 1 D-5	Charged:	0	0	0	C	0	0	0		0 0
2506 Land Ref	orms									
789 Special	Component Plan for	Scheduled Castes								
01	Voted:	1	0	0	1	. 1	0	0		1 (
	Charged:	0	0	0	C	0	0	0		0 0
2515 Other Ru	ral Development Pr	ogrammes								
00										
789 Special	Component Plan for	Scheduled Castes								
01	Voted:	42,647	0	0	42,647	42,647	0	0	42,6	47 0
	Charged:	0	0	0	C	0	0	0		0 0
04	Voted:	2,41,508	0	0	2,41,508	2,26,914	15,005	29,599	2,11,9	09 12
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	4,835	0	0	4,835	4,835	0	0	4,8	35 0
	Charged:	0	0	0	C	0	0	0		0 0

18 2702 Minor Irrigation

02 Ground water

	For the n	nonth of May	2021				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gran	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	789 Special (Component Plan for	Scheduled Castes								
	05	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General(1	L)									
	789 Special (Component Plan for	Scheduled Castes								
	13	Voted:	6,975	0	0	6,975	6,975	0	0	6,97	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	02 Solar 789 Special C	Component Plan for	Scheduled Castes								
	03	Voted:	142	0	0	142	142	0	0	14	2 0
		Charged:	0	0	0	0	0	0	0		0 0
)	2851 Village a	and Small Industrie	es								
	00										
	789 Special (Component Plan for	Scheduled Castes								
	03	Voted:	486	0	0	486	486	0	0	48	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	155	0	0	155	155	0	0	15	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	125	0	0	125	125	0	0	12	5 0
		Charged:	0	0	0	0	0	0	0		0 0

1	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to tota Grant or Appropriation
L	2				3		4	5	6	7	8
	07	Voted:	300	0	0	300	300	0	0		00 (
		Charged:	0	0	0	0		0	0		0 (
	08	Voted: Charged:	300	0	0	300		0	0	3(00 (
-	09										
		Voted: Charged:	13 0	0	0	13		0	0	<u> </u>	0 0
	12	Voted:	64	0	0	64		0	0	(64 (
		Charged:	0	0	0	0	0	0	0		0
	14	Voted:	216	0	0	216	216	0	0	2.	16 (
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
1											
	01 General Ed	utlay on Education ducation omponent Plan for		Culture							
1	01 General E	ducation omponent Plan for Voted:		Culture 0	0	29,619		0	0	29,61	 L9 (
	01 General Ed	ducation omponent Plan for Voted: Charged:	Scheduled Castes		0	29,619		0	· ·	29,63	19 (0 (
	01 General Ed 789 Special Co	ducation omponent Plan for Voted: Charged:	Scheduled Castes 29,619 0	0					· ·	29,61	
	01 General Ed 789 Special Co	ducation omponent Plan for Voted: Charged: Education	Scheduled Castes 29,619 0	0			0		0		

(Rupees in Lakhs)

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	1,310	0	0	1,310	1,310	0	0	1,31	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	212	0	0	212	212	0	0	21	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	[11]	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0
		Charged:	0	0	0	0		0			0 0
	13	Voted:	360	0	0	360	360	0	0	36	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0		0			0 0
	18	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0		0			0 0
	19	Voted:	150	0	0	150		0		15	
		Charged:	0	0	0	0		0			0 0
	20	Voted:	30	0	0	30		0			0 0
											5

			2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
-	21										
		Voted:	20	0	0	20		0	0	:	20 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4210 Capital	Outlay on Medical a	nd Public Health								
	01 Urban He	ealth Services									
_	789 Special	Component Plan for	Scheduled Castes								
	789 Special	Component Plan for Voted:	Scheduled Castes 3,000	0	0	3,000	3,000	0	0	3,0	00 0
				0	0	3,000		0		3,0	00 0
	03	Voted:	3,000							3,0	
	03 02 Rural He	Voted: Charged:	3,000							3,0	
	03 02 Rural He 789 Special	Voted: Charged: ealth Services	3,000				0				
	03 02 Rural He	Voted: Charged: ealth Services Component Plan for	3,000 0 Scheduled Castes	0	0	0	400	0	0		0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted:	3,000 0 Scheduled Castes 400	0	0	400	400	0	0	4	0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0	0 0 0	400	400 0 100	0 0	0 0 0	4	0 0 00 0 0 0
	03 02 Rural He 789 Special	Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0	0 0 0	0 0 0	400	400 0 100	0 0 0	0 0 0	1	0 0 00 0 0 0
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0	0 0 0 0	0 0 0 0	400 0 100	400 0 100 0	0 0 0	0 0 0	1	0 0 00 0 0 0 00 0
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Charged:	3,000 0 Scheduled Castes 400 0 100 0	0 0 0 0 0	0 0 0 0 0	400 0 100 600	400 0 100 0 600	0 0 0 0 0	0 0 0 0 0	1 6	0 0 00 0 00 0 00 0 00 0 00 0
	03 02 Rural He 789 Special 04	Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted: Charged: Voted:	3,000 0 Scheduled Castes 400 0 100 0	0 0 0 0 0	0 0 0 0 0	400 0 100 0	400 0 100 0 600 0	0 0 0 0	0 0 0 0 0 0	1 6	0 0 0 0 0 0 0 0 0 0
	03 02 Rural He 789 Special 04 05	Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	3,000 0 Scheduled Castes 400 0 100 0 600 0	0 0 0 0 0	0 0 0 0 0 0	400 0 100 0 600 0	400 0 100 0 600 0 30	0 0 0 0 0 0	0 0 0 0 0 0	1 6	0 0 00 0 00 0 00 0 00 0 00 0 00 0 00 0

Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		previous month) 4	5	6	7	8
	Voted:	668	0	0	668	668	0	0	66	58
	Charged:	0	0	0	0	0	0	0		0 (
789 Special	. Component Plan for									20
03	Voted:	30	0	0	30	30	0		3	30 0
	Charged:	0	0	0	0	0	0	0		0 (
04	Voted:	0	0	0	0	0	0	0		0 (
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
0.8	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	424	0	0	424	424	0	0	42	24 0
	Charged:	0	0	0	0	0	0	0		0 0
			0	0	424	424	0	0	42	24 0
10	Voted:	424	U	O						
10	Voted: Charged:	424 0	0	0	0	0	0	0		0 0
10					424	424	0		42	0 0

	For the	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	424	0	0	424	424	0	0	42	24 0
		Charged:	0	0	0	C	0	0	0		0 0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	73 0
		Charged:	0	0	0	C	0	0	0		0 0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	73 0
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	21	0	0	21	. 21	0	0	2	21 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	318	0	0	318	318	0	0	31	18 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	318	0	0	318	318	0	0	31	0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	318	0	0	318	318	0	0	31	18 0

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	(
24	Voted:	2,121	0	0	2,121	2,121	0	0	2,121	(
	Charged:	0	0	0	0	0	0	0	0	C
25	Voted:	318	0	0	318	318	0	0	318	(
	Charged:	0	0	0	0	0	0	0	0	(
27	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	(
28	Voted:	1,591	0	0	1,591	1,591	0	0	1,591	(
	Charged:	0	0	0	0	0	0	0	0	(
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	(
	Charged:	0	0	0	0	0	0	0	0	(
30	Voted:	106	0	0	106	106	0	0	106	(
	Charged:	0	0	0	0	0	0	0	0	(
31	Voted:	2,121	0	0	2,121	2,121	0	0	2,121	(
	Charged:	0	0	0	0	0	0	0	0	C
32	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	(
33	Voted:	0	0	0	0	0	0	0	0	C
	Charged:	0	0	0	0	0	0	0	0	C

^{23 4211} Capital Outlay On Family Welfare

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 789 Special Component Plan for Scheduled Castes 02 Voted: 5,260 0 0 5,260 5,260 0 0 5,260 0 Charged: 0 24 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 789 Special Component Plan for Scheduled Castes 01 Voted: 3,03,450 0 0 3,03,450 3,03,450 0 0 3,03,450 Charged: 0 0 0 0 0 03 Voted: 500 0 0 500 500 0 0 500 0 Charged: 0 0 0 0 0 0 06 0 Voted: 450 0 0 450 450 0 450 Charged: 0 0 0 0 0 0 0 0 25 4216 Capital Oulay on Housing 02 Urban Housing 789 Special Component Plan for Scheduled Castes 01 1,273 1,273 Voted: 1,273 0 0 0 0 1,273 Charged: 0 0 0 0 0 0 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

For the month of May 2021 Government of (Rupees in Lakhs)

sl No.	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	4,20,000	0	0	4,20,000	4,20,000	66,698	66,698	3,53,30	02 16
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0

0

0

0

789 Special Component Plan for Scheduled Castes

Charged:

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	0	0	0	0	0	0

^{27 4235} Capital Outlay on Social Security and Welfare

01

⁴²²⁵ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

⁰¹ Welfare of Scheduled Castes

⁰² Social Welfare

⁷⁸⁹ Special Component Plan for Scheduled Castes

	For the r	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	0	0	0	0		0 0
28	4250 Capital (Outlay on Other So	cial Services								
	00										
	789 Special (Component Plan for	Scheduled Castes								
	03	Voted:	350	0	0	350	350	0	0	3.	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	375	0	0	375	375	0	0	3'	75 0
		Charged:	0	0	0	0	0	0	0		0 0
29	4401 Capital (Outlay on Crop Hus	bandry								
	00										
	789 Special (Component Plan for	Scheduled Castes								
	02	Voted:	11,900	0	0	11,900	11,900	0	0	11,9	0 0
		Charged:	0	0	0	0	0	0	0		0 0

⁴⁴⁰⁶ Capital Outlay on Forestry and Wild Life

01 Forestry

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 789 Special Component Plan for Scheduled Castes 01 Voted: 476 0 0 476 476 0 0 476 Charged: 0 03 Voted: 0 0 0 0 1,508 1,508 1,508 1,508 Charged: 0 0 0 0 0 0 0 31 4515 Capital Outlay on other Rural Development Programmes 00 789 Special Component Plan for Scheduled Castes 01 0 0 -4 -4 Voted: 1,80,652 1,80,652 1,80,652 1,80,656 Charged: 0 0 0 0 0 06 0 0 0 Voted: 500 Ω 500 500 500 Charged: 0 0 0 0 0 0 0 32 4575 Capital Outlay on Other Special Areas Programmes 02 Backward Areas 789 Special Component Plan for Scheduled Castes 03 0 10,000 0 0 Voted: 10,000 0 10,000 10,000 Charged: 0 0 0 0 0 04 Voted: 6,000 0 0 6,000 6,000 0 0 6,000

Charged:

0

0

0

0

0

0

0

0

^{33 4702} Capital Outlay on Minor Irrigation

	the month of May					Governmen	t OI		(Rupees	•
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available 8 Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
789 Spec	ial Component Plan for	Scheduled Castes								
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	(0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	(0
03	ial Component Plan for Voted:	10,000	0	0	10,000	10,000	0	0	10,000	า
03	Voted:	10.000	0	0	10.000	10.000	0	0	10.000	າ
	Charged:	0	0	0						5
		· ·	U	0	0	0	0	0	(0
04	Voted:	30,000	0	0	30,000		0	0	30,000	0
04	Voted: Charged:					30,000			30,000	0
05		30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	30,000	0	0	30,000	30,000 0 7,500	0	0	30,000 (7,500	0
05	Charged: Voted:	30,000 0 7,500	0 0	0 0 0	30,000 0 7,500	30,000 0 7,500	0 0	0 0	30,000 (7,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
05 06 Rura	Charged: Voted: Charged:	30,000 0 7,500 0	0 0	0 0 0	30,000 0 7,500	30,000 0 7,500	0 0	0 0	30,000 (7,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
05 06 Rura	Charged: Voted: Charged: 1 Electrification	30,000 0 7,500 0	0 0	0 0 0	30,000 0 7,500	30,000 0 7,500 0	0 0	0 0	30,000 (7,500	0
05 06 Rura 789 Spec	Charged: Voted: Charged: 1 Electrification ial Component Plan for	30,000 0 7,500 0 Scheduled Castes	0 0 0 0	0 0 0	30,000 0 7,500 0	30,000 0 7,500 0	0 0 0	0 0 0	30,000 7,500 4,500	0
05 06 Rura 789 Spec	Charged: Voted: Charged: 1 Electrification ial Component Plan for Voted:	30,000 0 7,500 0 Scheduled Castes 4,500	0 0 0	0 0 0 0	30,000 0 7,500 0	30,000 0 7,500 0 4,500	0 0 0	0 0 0	30,000 7,500 4,500	
05 06 Rura 789 Spec	Charged: Voted: Charged: 1 Electrification ial Component Plan for Voted: Charged:	30,000 0 7,500 0 Scheduled Castes 4,500 0	0 0 0 0	0 0 0 0	30,000 0 7,500 0 4,500	30,000 0 7,500 0 4,500 0	0 0 0	0 0 0	30,000 7,500 4,500	
05 06 Rura 789 Spec	Charged: Voted: Charged: 1 Electrification ial Component Plan for Voted: Charged: Voted:	30,000 0 7,500 0 Scheduled Castes 4,500 0	0 0 0 0	0 0 0 0	30,000 0 7,500 0 4,500 0	30,000 0 7,500 0 4,500 0	0 0 0 0	0 0 0 0	30,000 7,500 4,500	

							Governmen	0 01		(Rupees	,
io.	Head		Total Gran	nt or Approp S	riation R	s Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
35	4851 Capital	Outlay on Village a	and Small Industrie	es							
	00										
	789 Special	Component Plan for	Scheduled Castes								
	12	Voted:	4	0	0	4	4	0	0		4 0
		Charged:	0	0	0	0	0	0	0		0 0
36	5054 Capital	Outlay on Roads and	d Bridges								
	03 State H:	ighways									
	05 50000 11.										
		Component Plan for	Scheduled Castes								
			Scheduled Castes	0	0	32,500	32,510	0	-10	32,5	10 0
	789 Special	Component Plan for		0	0	32,500	32,510	0		32,5	10 0 0 0
	789 Special	Component Plan for Voted:	32,500							32,5	0 0
	789 Special	Component Plan for Voted: Charged:	32,500	0	0	0	0	0	0		0 0
	789 Special	Component Plan for Voted: Charged: Voted:	32,500 0 15,000	0	0	15,000	15,000	0	0 0 0		0 0
	789 Special 03 05	Component Plan for Voted: Charged: Voted: Charged:	32,500 0 15,000 0	0 0 0	0 0 0	15,000	15,000 0	0 0	0 0 0	15,0	0 0 00 0 0 0
	789 Special 03 05	Component Plan for Voted: Charged: Voted: Charged: Voted:	32,500 0 15,000 0 15,000	0 0 0	0 0 0	15,000 0 15,000	15,000 0 15,000	0 0 0	0 0 0	15,0	0 0 00 0 0 0
	789 Special 03 05 06 04 District	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged:	32,500 0 15,000 0 15,000	0 0 0	0 0 0	15,000 0 15,000	15,000 0 15,000	0 0 0	0 0 0	15,0	0 0 00 0 0 0
	789 Special 03 05 06 04 District	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Charged:	32,500 0 15,000 0 15,000	0 0 0	0 0 0	15,000 0 15,000	15,000 0 15,000	0 0 0	0 0 0	15,0	0 0 00 0 0 0 00 0
	789 Special 03 05 06 04 District 789 Special	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	32,500 0 15,000 0 15,000 0	0 0 0 0	0 0 0 0	0 15,000 0 15,000	0 15,000 0 15,000	0 0 0	0 0 0 0	15,0	0 0 00 0 0 0 00 0
	789 Special 03 05 06 04 District 789 Special	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	32,500 0 15,000 0 15,000 0 Scheduled Castes	0 0 0 0	0 0 0 0 0	0 15,000 0 15,000 0	0 15,000 0 15,000 0	0 0 0 0	0 0 0 0 0	15,0	0 0 00 0 0 0 00 0 0 0
	789 Special 03 05 06 04 District 789 Special 13	Component Plan for Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	32,500 0 15,000 0 15,000 0 Scheduled Castes 32,500 0	0 0 0 0 0	0 0 0 0 0	0 15,000 0 15,000 0 32,500	0 15,000 0 15,000 0 32,496	0 0 0 0	0 0 0 0 0	15,0 15,0	0 0 00 0 0 0 00 0 0 0

For the month of May 2021 Government of (Rupees in Lakhs)

S1 No.	Head	Total (Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,899	0	0	27,899	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	4,242	0	0	4,242	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	0	0	0	0	0	0	0	0	0

^{37 6215} Loans for Water Supply and Sanitation

⁷⁸⁹ Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{38 6225} Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03

⁰² Sewerage and Sanitation

⁰¹ Welfare of Scheduled Castes

⁷⁸⁹ Special Component Plan for Scheduled Castes

Report on Expendit	ture of G	rant Number	0083	Social	Welfare	Department	(Special	Component	Plan	for	Scheduled	castes)	
For the month of	May	2021						G			£		

	For the mont	h of May	2021				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or Appr	ropriation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	400	0	0	400	400	0	0	4	100 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted:		30,36,291	0	0	30,36,291	30,19,422	85,527	7 1,02,397	29,33,8	395 3
	Total of Charged:		0	0	0	(0	(0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of May 2021

	For the	month of May	2021				Governme	ent of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2053 Distric	t Administration									
	00										
	093 Distric	t Establishment									
	03	Voted:	150	0	0	15) 150	0	0	1!	50 0
		Charged:	0	0	0	-) (0	0		0 0
2	2070 Other Ad	dministrative Servic	es								
	00 00										
	001 Directio	on and Administratio	n								
	03	Voted:	200	0	0	20	200	0	0	20	0 0
		Charged:	0	0	0) (0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	10	0	0	1) 10	0	0		10 0
		Charged:	0	0	0	1) (0	0		0 0
	04	Voted:	10	0	0	1) 10	0	0		10 0
		Charged:	0	0	0) (0	0		0 0
3	2075 Miscella	aneous General Servi	ces								
	00										
	104 Pensions	s and awards in cons	ideration of dist	inguished	services						
	03	Voted:	0	0	0) () 0	0		0 0
		Charged:	0	0	0) (0	0		0 0
	04	Voted:	0	0	0	ı) () 0	0		0 0

Report on Expenditure of Grant Number 0084 General Administration Department

1,000

Charged:

Charged:

Voted:

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2250 Other Social Services 101 Donations for Charitable purposes Voted:

1,000

1,000

1,000

Report on Expenditure of Grant Number 0084 General Administration Department For the month of May 2021

	For the	e month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Неad		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	410	0	0	410	410	0	0	41	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	33	0	0	33	33	0	0	33	3 0
		Charged:	0	0	0	0	0	0	0	1	0 0
	09	Voted:	609	0	0	609	609	0	0	60:	9 0
		Charged:	0	0	0	0	0	0	0	(0 0
	10	Voted:	206	0	0	206	206	0	0	20	6 0
		Charged:	0	0	0	0	0	0	0	(0 0
	102 Adminis	tration of Religious	and Charitable E	ndowments Ac	ts						
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0	(0 0
-	800 Other e	expenditure									
	03	Voted:	1	0	0	1	1	0	0	;	1 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4250 Capital	Outlay on Other Soc	ial Services								
	00										
	800 Other E	Expenditure									
	04	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0 0
		Charged:	0	0	0	0	0	0	0	(0 0
	06	Voted:	171	0	0	171	171	0	0	17:	1 0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of May 2021

Government of	Rupees	in Lakhs))
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Sl No.	Head	Total Gr	ant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	43,127	0	0	43,127	43,127	0	0	43,127	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of May 2021

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	751	0	0	751	719	63	95	656	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	27	1	2	26	8
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	779	0	0	779	746	65	97	682	12
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of May 2021

	For the	month of May	2021				Governme		(Rupees in Lakhs)		
10.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2220 Informat	ion and Publicity									
	01 Films										
	105 Producti	on of films									
	03	Voted:	255	0	0	25	5 226	14	43	2	12 17
		Charged:	0	0	0	1	0 0	0	0		0 0
	04	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0	1	0 0	0	0		0 0
	05	Voted:	5	0	0		5 5	0	0		5 0
		Charged:	0	0	0		0 0	0	0		0 0
	06	Voted:	39	0	0	3:	9 39	0	0		39 0
		Charged:	0	0	0		0 0	0	0		0 0
	60 Others	on and Administratio	in								
	03	Voted:	2,647	0	0	2,64	7 2,423	140	364	2,2	83 14
		Charged:	2,647	0	0		0 0			2,2	0 0
	101 Advertis	sing and visual Publ				<u> </u>					0 0
	05	Voted:	41,008	0	0	41,00	8 40,980	7,644	7,673	33,3	36 19
		Charged:	0	0	0		0 0			,	0 0
	102 Informat	cion Centres									
	03	Voted:	975	0	0	97.	5 953	55	78	8	98 8
		Charged:	0	0	0		0 0				0 0
	04	Voted:	6	0	0		6 6	0	0		6 0
		· · · · · · · · · · · · · · · · · · ·	-								

Report on Expenditure of Grant Number 0086 Information Department

	For the m	month of May	2021			Governmen		(Rupees	in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	103 Press In	formation Services									
	03	Voted:	93	0	0	93	93	0	0	9	93 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	9	0	0	Š	8	1	2		7 20
	106 Field Pul	Charged:	0	0	0	(0	0	0		0 0
L	03	Voted:	3,193	0	0	3,193		292		2,75	
		Charged:	0	0	0	(0	0	0		0 0
L	04	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	109 Photo Se:	rvices									
	03	Voted:	118	0	0	118	107	8	20	9	98 17
		Charged:	0	0	0	(0	0	0		0 0
1	110 Publicat	ions									
	03	Voted:	5,371	0	0	5,371	5,334	3,785	3,822	1,54	19 71
		Charged:	0	0	0	(0	0	0		0 0
1	111 Community	y Radio and Televis	ions								
	03	Voted:	246	0	0	246	238	4	13	23	33 5
		Charged:	0	0	0	(0	0	0		0 0
3	800 Other exp	penditure									
	03	Voted:	45	0	0	45	45	0	0	4	15 0

Report on Expenditure of Grant Number 0086 Information Department For the month of May 2021

	For the month of May 2021						Governmen	(Rupees in Lakhs)			
1	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
L	2				3		4	5	6	7	8
	04	Charged:	0	0	0	(0 0
	0 1	Voted: Charged:	0	0	0	(0			0 0
	05	Voted:	25	0	0	25	5 25	0	0		25 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted: Charged:	1,500 0	0	0	1,500		0		1,5	0 0 0
	59 Capital Outl		Jorks								
	51 Construction										
	03	Voted:	600	0	0	600	600	0	0	6	00 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	80 General										
8	00 Other expend	liture									
	03	Voted:	1	0	0	-	. 1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
Tot	tal of Voted:		57,644	0	0	57,64	57,132	11,944	12,457	45,1	87 22
Tot	tal of Charged:		0	0	0	(0	C	0		0 0

Report on Expendit	ure of	Grant Number	0086	Information D	epartment)
For the month of	May	2021			

	For the month of May	2021				Governmen		(Rupees in Lakhs)		
Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total G	Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2075 Miscellaneous General Services

00

104 Pensions and awards in consideration of distinguished services

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	138	0	0	138	138	1	1	137	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,312	0	0	2,312	2,312	7	7	2,305	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	96	0	0	96	96	3	3	93	3
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	xpenditure									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2235} Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	4,463	0 0	4,463	4,238	305	529	3,934	12
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Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of May 2021

For the month of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8	0	0	8	8	8	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	7,727	0	0	7,727	7,503	324	548	7,179	7
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of May 2021 Government of

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

(Rupees in Lakhs)

1 2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	97,951	0	0	97,951	91,088	4,968	11,831	86,120	12
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	3,072	0	0	3,072	2,871	220	421	2,651	14
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	719	0	0	719	686	67	100	619	14
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	7,550	0	0	7,550	7,550	0	0	7,550	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	81	4	4	77	5
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of May 2021

Government of

	For the mont	h of May	2021				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head	Total ad O		tal Grant or Appropriation S R			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
1	2				3		4	5	6	7	8	
3	2052 Secretariat	- General Serv	ices									
	00											
	090 Secretariat											
	03	Voted:	2	0	0	2	2	1	1	2	2 25	
		Charged:	0	0	0	0	0	0	0	(0	
4	2059 Public Works											
	01 Office Build	ings										
	051 Construction											
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	0	0	0	0	(0	
5	2216 Housing											
	01 Government R	esidential Buil	ldings									
	700 Other Housin	g										
	03	Voted:	400	0	0	400	400	0	0	400	0	
		Charged:	0	0	0	0	0	0	0	(0	
6	4059 Capital Outl	ay on Public Wo	orks									
	01 Office Build	ings										
	051 Construction	·										
	31	Voted:	50	0	0	50	50	0	0	50	0	
		Charged:	0	0	0	0	0	0	0	(0	

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 32 Voted: 2,500 2,500 2,500 0 2,500 Charged: 0 0 0 0 0 0 7 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 500 500 500 0 0 500 0 Charged: 0 0 0 0 0 0 0 Total of Voted: 1,15,325 0 1,15,325 1,08,228 5,259 12,356 1,02,968 11 Total of Charged: 6,546 0 0 6,546 0 6,546 6,546

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of May 2021

Government of

800 Other Expenses

	For the m	onth of May	2021	Government of (Rupees in Lakhs)									
	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2				3		4	5	6	7	8		
	2030 Stamps an	d Registration											
	01 Stamps-Ju	dicial											
_	001 Direction	and Administration	on										
	03	Voted:	64	0	0	64	64	0	0		64 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	101 Cost of S	tamps											
	03	Voted:	500	0	0	500	500	0	0	5	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
_	102 Expenses	on Sale of Stamps											
	03	Voted:	900	0	0	900	893	3	11	8	89 1		
		Charged:	0	0	0	0	0	0	0		0 0		
_	02 Stamps-No	n-Judicial											
	001 Direction	and Administration	on										
	03	Voted:	121	0	0	121	119	0	2	1:	19 2		
		Charged:	0	0	0	0	0	0	0		0 0		
	101 Cost of S	tamps											
	03	Voted:	9,000	0	0	9,000	9,000	0	0	9,0	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		
	102 Expenses	on Sale of Stamps											
	03	Voted:	6,000	0	0	6,000	5,880	66	187	5,8	13 3		
		Charged:	0	0	0	0		0			0 0		

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of May (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 03 Registration 001 Direction and Administration Voted: 4,582 4,582 4,427 4,209 Charged: Voted: 15,605 15,605 15,173 14,606 Charged: 4,000 Voted: 4,000 4,000 4,000 Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 051 Construction Voted: Charged:

01 Office Buildings

^{3 4059} Capital Outlay on Public Works

	For the mont	th of May	2021				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Grant or Appropriation				vailable(+)/over pent(-) balance Amount at the eginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	current Month	current month	(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
8	300 Other expend	diture									
	03	Voted:	100	0	0	100	100	0	0	10	00
L											
		Charged:	0	0	0	0	0	0	0		0
			0 ministrative Serv		0	0	0	0	0		0
40					0	0	0	0	0		0
40	070 Capital Out	lay on other Ad			0	0	0	0	0		0
40	070 Capital Out	lay on other Ad			0	10	10	0	0		10
40	070 Capital Out 00 300 Other Expend	lay on other Ad	ministrative Serv	ces	0	·			0		
40	070 Capital Out 00 300 Other Expend	lay on other Ad diture Voted:	ministrative Serv	.ces	0 0	10	10	0	0 0		10 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2205 Art and Culture 001 Direction and Administration Voted: Charged: 101 Fine Arts Education Voted: Charged: Voted:

Report on Expenditure of Grant Number 0092 Cultural Department For the month of May 2021

2

1

(Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total (Col3- Col6) (Col 3) Month(Col7 in previous month)

3

Government of

5

4

7

8

6

	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	655	0	0	655	655	70	70	585	1
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	41	0	0	41	41	0	0	41	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	250	0	0	250	250	0	0	250	
	Charged:	0	0	0	0	0	0	0	0	
102 Promoti	ion of Arts and Culture	1								
03	Voted:	6	0	0	6	6	0	0	6	
	Charged:	0	0	0	0	0	0	0	0	
0.5	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	15	0	0	15	15	0	0	15	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	50	0	0	50	50	0	0	50	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	150	0	0	150	150	0	0	150	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	75	0	0	75	75	0	0	75	
	Charged:	0	0	0	0	0	0	0	0	
17	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0092 Cultural Department

	For the mont	ch of May	2021				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	103 Archaeology										
	01	Voted:	38	0	0	38	38	0	0	3	38 1
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	690	0	0	690	657	66	100	59	90 14
		Charged:	0	0	0	0	0	0	0		0 0
	104 Archives										
	03	Voted:	701	0	0	701	667	61	96	60)5 14
		Charged:	0	0	0	0	0	0	0		0 0
	107 Museums										_
	03	Voted:	1,894	0	0	1,894	1,823	81	153	1,74	12 8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expend	liture									
	11	Voted:	25	0	0	25	25	0	0	2	25 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	65	0	0	65	65	0	0	6	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0

Report on Expenditure of Grant Number 0092 Cultural Department

F	For the month of May	2021				Government	of		(Rupees	s in Lakhs)
. Н	ead	Total Gra	nt or Appropr	iation R	spe Ar beg Total Mo	ilable(+)/over int(-) balance mount at the rinning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2		3	3		4	5	6	7	8
4202 0	Charged: Capital Outlay on Education	0 on, Sports, Art and	0 Culture	0	0	0	0	0		0 0
04 7	Art and Culture									
104 A	Archives									
03	Voted:	6	0	0	6	6	0	0		6 0
	Charged:	0	0	0	0	0	0	0		0 0
106 N	Museums									
07	Voted:	63	0	0	63	63	0	0		63 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	250	0	0	250	250	0	0	2	50 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	237	0	0	237	237	0	0	2	37 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	500	0	0	500	500	0	0	5	00 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	400	0	0	400	400	0	0	4	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 0	Other expenditure									
01	Voted:	707	0	0	707	707	0	0	7	07 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	300	0	0	300	300	0	0	3	00 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of May 2021

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Actual

Progressive Available %of expenditure

Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	42	0	0	42	42	0	0	4	12 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	800	0	0	800	800	0	0	80	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0	6	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	32	Voted:	50	0	0	50	50	0	0	Į.	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	33	Voted:	100	0	0	100	100	0	0	10	00 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of May 2021

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	34	Voted:	10	0	0	10	10	0	0	-	0 0
		Charged:	0	0	0	(0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(0	0	0		0 0
	37	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(0	0	0		0 0
	39	Voted:	11	0	0	11	. 11	0	0	=	1 0
		Charged:	0	0	0	(0	0	0		0 0
	40	Voted:	39	0	0	39	39	0	0	3	39 0
		Charged:	0	0	0	(0	0	0		0 0
	41	Voted:	500	0	0	500	500	0	0	5(00 0
		Charged:	0	0	0	(0		0 0
	42	Voted:	500	0	0	500	500	0	0	5(00 0
		Charged:	0	0	0	(0	0		0 0
	43	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	(0		0 0
	44	Voted:	500	0	0	500		0	0	5(
		Charged:	0	0	0	300			0		0 0
	45	Voted:	500	0	0	500			0		00 0
		Charged:	0	0	0	300			0	5(0 0
	48	Voted:	1	0	0			0	0		1 0

Report on Expenditure of Grant Number 0092 Cultural Department For the month of May 2021

onth of May 2021 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant o	or Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	17,931	0	0	17,931	17,770	329	491	17,440	3
Total of Char	rged:	0	0	0	0	0	0	0	0	(

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of May 2021

	For the	month of May	2021				Governmer	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2215 Water Su	pply and Sanitation	ı								
	02 Sewerage	and Sanitation									
	107 Sewerage	Services									
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
		Charged:	0	0	0	C	0	0	0	ı	0 0
2	2515 Other Ru	ral Development Pro	grammes								
	00										
	102 Communit	y Development									
	03	Voted:	349	0	0	349	349	50	50	29	9 14
		Charged:	0	0	0	C	0	0	0	1	0 0
3	2702 Minor Ir	rigation									
	02 Ground w	ater									
	005 Investig	ation									
	03	Voted:	8,411	0	0	8,411	8,164	397	644	7,76	7 8
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	4	0	0	4	4	0	0		4 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	214	0	0	214	. 214	0	0	21	4 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	23	0	0	23	23	0	0	2	3 0
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of May 2021

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 80 General(1) 800 Other expenditure Voted: 2,770 2,770 2,769 2,769 Charged: Voted: 30,765 30,765 29,191 1,849 3,423 27,342 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: 13,000 13,000 13,000 13,000 Voted: Charged:

^{4 4215} Capital Outlay on Water Supply and Sanitation

⁰¹ Water Supply

¹⁰² Rural Water Supply

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of May 2021

	For the r	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted: Charged:	11,88,900	0	0	11,88,900		0	0	11,88,90	0 0
	03	Voted: Charged:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	04	Voted: Charged:	1,700	0	0	1,700	1,700	0	0	1,70	
	00 102 Ground Wa	ater									
	03	Voted:	15	0	0	15		0	0	1	
	04	Charged: Voted:	400	0	0	400	400	0	0	40	0 0
	05	Charged: Voted:	0	0	0	0	0	0	0		
			100		0	100					
	06	Charged: Voted:	100 0	0 0	0 0	100 0 100	0	0 0			0 0
	06	Charged:	0	0	0	0	100 0	0	0	10	0 0 0 0 0 0
		Charged: Voted: Charged:	0 100 0	0 0 0	0 0 0	0 100 0	100 0 1,000 0	0 0	0 0 0	10	0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply

For the m	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	sp A beg Total M	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	a 1 1.									
11	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	15	0	0	15	15	0	0		.5 0
000 0+1	Charged:	0	0	0	0	0	0	0		0 0
800 Other Exp	penditure ————————————————————————————————————									
03	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	25	0	0	25	25	0	0	2	25 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted	d:	12,68,251	0	0	12,68,251	12,66,429	2,297	4,119	12,64,13	32 0
Total of Charg		0	0	0	0	0				0 0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply For the month of May

	ror ene monen or may	2021				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}______ Treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

For	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	: Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2700 Majo:	or Irrigation									
04 Uppa:	ar Ganga Nahar (commerci	ial)								
101 Uppa:	ar Ganga Nahar									
03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0
	Charged:	0	0	0	0	0	0	0		0
05 Lowe:	er Ganga Nahar (Commerci	ial)								
101 Main	tenance & Repair									
03	Voted:	4,200	0	0	4,200	4,200	0	0	4,20	0
	Charged:	0	0	0	0	0	0	0		0
06 Purv	ri Jamuna Nahar (Commerc	cial)								
101 Main	tenance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
07 Agra	Nahar (Commercial)									
	itenance & Repair									
101 Main	rechance a hepair									
101 Main	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0
		1,200	0	0	1,200	1,200	0			0
03	Voted:									
03 08 Share	Voted: Charged:									
03 08 Share	Voted: Charged: da Nagar (Commercial)									0

For	the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Неас	i	Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
09 Sha	arda Sahayak (Commercial)									
101 Mai	ntenance & Repair									
03	Voted:	5,500	0	0	5,500	5,500	0	0	5,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
10 Bet	wa Nahar (Commercial)									
101 Mai	ntenance & Repair									
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
11 Gan	ndak & Narayani (Commercia	1)								
101 Mai	ntenance & Repairs									
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
12 Sam	nananatar Upri Ganga Nahar	(Commercial)								
101 Mai	ntenance & Repairs									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	C	0	0	0		0 0
13 Mad	lhya Ganga Nahar (Commerci	al)								
101 Mai	ntenance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C	0	0	0		0 0

¹⁴ Rajghat Canal System (Commercial)

For ti	he month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	600	0	0	600	600	0	0	6	00 0
	Charged:	0	0	0	C	0	0	0		0 0
15 Ramgaı	nga Dam Project (Kalaga	arh)								
101 Mainte	enace and Repairs									
03	Voted:	200	0	0	200	200	0	0	2	0 0
	Charged:	0	0	0	C	0	0	0		0 0
101 Mainte	Canal Project (Commerce	siai)								
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,2	0 0
	Charged:	0	0	0	C	0	0	0		0 0
	rn Ganga Canal (Commero	cial)								
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
20 Ch. Cl	haran Singh Lahchura (l	canal sys	stem							
101 Mainte	enance and Reparing									
03	Voted:	305	0	0	305	305	0	0	3	05 0
	Charged:	0	0	0	C	0	0	0		0 0

²¹ Arjun subsidiary canal system (Commercial)

¹⁰¹ Maintenance and Reparing

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 80 General 799 Suspense Voted: -1 -1 -100 Charged: -3 Voted: -100 Charged: 800 Other Expenditure Voted: Charged: 24,076 24,076 Voted: 24,076 24,076 Charged: Voted: 1,200 1,200 1,200 1,200 Charged: Voted: 20,000 20,000 20,000 20,000 Charged: Voted: Charged: Voted: Charged:

^{2 2701} Major and Medium Irrigation

F	or the month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Не	ead	Total Gr	rant or Appro	priation R	sj b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05 G	haghar Garai Nahare (Comme	ercial)								
101 M	aintenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	5(00 (
	Charged:	0	0	0	0	0	0	0		0 0
06 B	elan Nahar (Commercial)									
101 M	aintenance and Repairs									
03	Voted:	600	0	0	600	600	0	0	60	00 0
	Charged:	0	0	0	0	0	0	0		0 0
07 K	en Nahar (Commercial)									
101 M	aintenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	5(0 0
	Charged:	0	0	0	0	0	0	0		0 0
08 D	ohri Ghat Pump Nahar (Comm	nercial)								
101 M	aintenance and Repairs									
03	Voted:	500	0	0	500	500	0	0	50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
09 T	umria Project (Commercial)									
101 M	aintenance and Repairs									
03	Voted:	300	0	0	300	300	0	0	30	0 0
	Charged:	0	0	0	0	0	0	0		0 0

¹⁰ Chandraprabha Canal (Commercial)

For th	ne month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
11 Bijnor	re canal (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
	anga canal (Commercial)									
	enance and Repairs									
03	Voted:	700	0	0	700	700	0	0	7	00 0
	Charged:	0	0	0	0	0	0	0		0 0
13 Ban Ga	anga (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	0	0	0	0		0 0
14 Rampur	r canal (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	0	0	0	0		0 0

¹⁵ Rohilkhand canal (Commercial)

¹⁰¹ Maintenance and Repairs

For t	the month of May	2021				Government	. of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	spent Amor begin Total Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	00 (
	Charged:	0	0	0	0	0	0	0		0 0
16 Lali	tpur canal (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	200	0	0	200	200	0	0	20	00 (
	Charged:	0	0	0	0	0	0	0		0 0
17 Gursa	arai Canal (commercial)									
	tenance and Repairs									
03	Voted:	300	0	0	0.00	300	0	0	30	
			O		300		U	U	50	JU U
	Charged:	0	0	0	0	0	0	0		0 0
18 Rani										
	Charged:									
	Charged: pur canal (commercial)									0 0
101 Main	Charged: pur canal (commercial) tenance and Repairs	0	0	0	0	0	0	0	20	0 0
101 Maint	Charged: pur canal (commercial) tenance and Repairs Voted:	200	0	0	200	200	0	0	20	0 0
101 Maint 03 19 Dhasa	Charged: pur canal (commercial) tenance and Repairs Voted: Charged:	200	0	0	200	200	0	0	20	0 0
101 Maint 03 19 Dhasa	Charged: pur canal (commercial) tenance and Repairs Voted: Charged: an canal (commercial)	200	0	0	200	200	0	0	20	0 0

²⁰ Jamini canal (commercial)

Total of Voted:

¹⁰¹ Maintenance and Repairs

	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nnt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
21 Gara	am Nasha canal (commerci	al)								
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0		0
22 Pili	dam and canal (commerc	ial)								
	dam and canal (commerc	ial)								
		1,000	0	0	1,000	1,000	0	0	1,00	0
101 Main	tenance and Repairs		0	0 0	1,000	1,000	0	0 0		0
101 Main	tenance and Repairs Voted:	1,000								
101 Main 03 23 Begu	voted: Charged:	1,000								
101 Main 03 23 Begu	Voted: Charged: al reservoir (commercial	1,000								0
101 Main 03 23 Begu 101 Main	Voted: Charged: al reservoir (commercial	1,000	0	0	0	0	0	0	40	0
101 Main 03 23 Begu 101 Main 03	Voted: Charged: al reservoir (commercial tenance and Repairs Voted:	1,000 0 1,000 0 400 0	0	0	400	400	0	0	40	0
101 Main 23 Begu 101 Main 03 24 Meja	Voted: Charged: at reservoir (commercial atenance and Repairs Voted: Charged:	1,000 0 1,000 0 400 0	0	0	400	400	0	0	40	0
101 Main 23 Begu 101 Main 03 24 Meja	Voted: Charged: al reservoir (commercial atenance and Repairs Voted: Charged: Charged:	1,000 0 1,000 0 400 0	0	0	400	400	0	0	40	0 0 0

²⁵ Tanda pump canal (commercial)

Total of Charged:

¹⁰¹ Maintenance and Repairs

	the month of May	2021				Governmen	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	oriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0		0
26 Tons	pump canal (commercial)									
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	0
		_			_	_		_		•
27 Bhupa	Charged: auli pump canal (commerc	o (ial)	0	0	0	0	0	0		0
101 Main	auli pump canal (commerc	ial)								
	auli pump canal (commerc tenance and Repairs Voted:	400	0	0	400	400	0	0	40	0
101 Main	auli pump canal (commerc	400 0							40	
101 Main 03 28 Nara	auli pump canal (commerc tenance and Repairs Voted: Charged:	400 0	0	0	400	400	0	0	40	0
101 Main 03 28 Nara	auli pump canal (commerc tenance and Repairs Voted: Charged: inpur pump canal (commer	400 0	0	0	400	400	0	0	40	0
101 Main 03 28 Nara 101 Main	auli pump canal (commerc tenance and Repairs Voted: Charged: inpur pump canal (commer tenance and Repairs	400 0	0	0 0	400	400	0	0	40	0
101 Main 03 28 Nara 101 Main 03	auli pump canal (commerc tenance and Repairs Voted: Charged: inpur pump canal (commer tenance and Repairs Voted:	400 0 ccial)	0 0	0 0	400 0	400 0	0 0	0 0	40	0 0
101 Main 28 Nara 101 Main 03 29 Jama:	auli pump canal (commerc tenance and Repairs Voted: Charged: inpur pump canal (commer tenance and Repairs Voted: Charged:	400 0 ccial)	0 0	0 0	400 0	400 0	0 0	0 0	40	0 0
101 Main 28 Nara 101 Main 03 29 Jama:	auli pump canal (commerc tenance and Repairs Voted: Charged: inpur pump canal (commer tenance and Repairs Voted: Charged: nia pump canal (commerci	400 0 ccial)	0 0	0 0	400 0	400 0	0 0	0 0	40	0 0 0

³⁰ Kwano pump canal (commercial)

¹⁰¹ Maintenance and Repairs

						Governmen			(Rupees	III Lanib,
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Salance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	400	0	0	400	400	0	0	40	0
	Charged:	0	0	0	0	0	0	0		0
31 Sura	ha Taal pump canal (com	mercial)								
101 Main	tenance and Repairs									
03	Voted:	50	0	0	50	50	0	0	5	0
32 Yamu:	Charged:	0 al)	0	0	0	0	0	0		0
			0 0	0 0 0	400	400	0 0	0 0	40	
101 Main	na pump canal (commercial tenance and Repairs Voted:	400 0	0	0	400	400	0	0	40	0
101 Main 03 33 Deok	na pump canal (commercial stenance and Repairs Voted: Charged:	400 0	0	0	400	400	0	0	40	0
101 Main 03 33 Deok	tenance and Repairs Voted: Charged: cali pump canal (commerc	400 0	0	0	400	400	0	0	40	0
101 Main 03 33 Deok. 101 Main	tenance and Repairs Voted: Charged: cali pump canal (commercutenance and Repairs	400 0 ial)	0	0 0	400	400	0	0	40	0
101 Main 03 33 Deok. 101 Main 03	tenance and Repairs Voted: Charged: cali pump canal (commerciate) tenance and Repairs Voted:	400 0 ial) 400 0	0 0	0 0	400	400	0 0	0 0	40	0 0
101 Main 03 33 Deok. 101 Main 03 34 Son	tenance and Repairs Voted: Charged: atenance and Repairs Voted: Charged: Atenance and Repairs Voted: Charged:	400 0 ial) 400 0	0 0	0 0	400	400	0 0	0 0	40	0 0
101 Main 03 33 Deok. 101 Main 03 34 Son	tenance and Repairs Voted: Charged: cali pump canal (commercial) tenance and Repairs Voted: Charged: Charged:	400 0 ial) 400 0	0 0	0 0	400	400	0 0	0 0	40	0 0 0

³⁵ Saryu pump canal (commercial)

¹⁰¹ Maintenance and Repairs

	r the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Неа	.d	Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
36 Otl	her irrigation schemes (c	ommercial)								
101 Mai	intenance and Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	1									_
37 Ar	Charged: jun dam / canals (Commerc	ial)	0	0	0	0	0	0		0
101 Mai	jun dam / canals (Commerc	ial)								
	jun dam / canals (Commerc intenance and Repairs Voted:	ial) 50	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged:	50 0							5	
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted:	50 0	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged:	50 0	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged: an dam /canal (commercial	50 0	0	0	50	50	0	0	5	0
101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged: an dam /canal (commercial intenance and Repairs	50 0	0	0 0	50 0	50 0	0	0	5	0
101 Mai 38 Oha 101 Mai	jun dam / canals (Commerc intenance and Repairs Voted: Charged: an dam /canal (commercial intenance and Repairs Voted:	50 0)	0 0	0 0	50	50 0	0 0	0 0	5	0 0
101 Mai 38 Oha 101 Mai 03	jun dam / canals (Commerc intenance and Repairs Voted: Charged: an dam /canal (commercial intenance and Repairs Voted: Charged:	50 0)	0 0	0 0	50	50 0	0 0	0 0	5	0 0
101 Mai 38 Oha 101 Mai 03	jun dam / canals (Commerc intenance and Repairs Voted: Charged: an dam /canal (commercial intenance and Repairs Voted: Charged: Charged: brai dam / canals (Commer	50 0)	0 0	0 0	50	50 0	0 0	0 0	5	0 0 0 0

⁴⁰ Chandrawal dam/canal (Commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 41 Chilimal pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 42 Augasi pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 43 Majhgawa dam / canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 44 Barua dam/ pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

⁴⁵ Sahajad dam/canals (Commercial)

¹⁰¹ Maintenance and Repairs

	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	spe A beg Total M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in cevious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
46 Sajn	nam dam/canals (Commercia	al)								
101 Main	tenance and Repairs									
03	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0
47 Rohi	ni dam/canal (Commercial	1)								
	ni dam/canal (Commercial stenance and Repairs Voted:	50	0	0	50	50	0	0	5	0
101 Main	tenance and Repairs		0	0	50 0	50 0	0	0		0
101 Main	tenance and Repairs Voted:	50 0								
101 Main 03 48 Urmi	tenance and Repairs Voted: Charged:	50 0								
101 Main 03 48 Urmi	Voted: Charged: 1 dam/canal (Commercial)	50 0								0
101 Main 03 48 Urmi 101 Main	Voted: Charged: I dam/canal (Commercial)	50 0	0	0	0	0	0	0	5	0
101 Main 03 48 Urmi 101 Main 03	Voted: Charged: I dam/canal (Commercial) Stenance and Repairs Voted:	50 0) 50 0	0	0	50	50	0	0	5	0
101 Main 03 48 Urmi 101 Main 03 49 Utra	Voted: Charged: I dam/canal (Commercial) Itenance and Repairs Voted: Charged:	50 0) 50 0	0	0	50	50	0	0	5	0
101 Main 03 48 Urmi 101 Main 03 49 Utra	Voted: Charged: I dam/canal (Commercial) Atenance and Repairs Voted: Charged: Charged:	50 0) 50 0	0	0	50	50	0	0	5	0 0

⁵⁰ Dumariaganj pump canal (Commercial)

¹⁰¹ Maintenance and Repairs

	r the month of May						t of		(Rupees	in Lakhs)
Неа	d	Total Gra	nnt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	150	0	0	150	150	0	0	15	0
	Charged:	0	0	0	0	0	0	0		0
51 Ch	ittorgarh reservoir proje	ct								
101 Ma	intenance and Repairs									
03	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
	la pump canal (Commercial)								
03	intenance and Repairs Voted:	100	0	0	100	100	0	0	10	.0
					1 () ()	1 (1(1				
			0		100		0			
	Charged: odhya pump canal (Commerc	0	0	0	0			0		0 (
 53 Ay	Charged:	0	0							
 53 Ay	Charged: odhya pump canal (Commerc	0	0			0				0
53 Ay	Charged: odhya pump canal (Commerc intenance and Repairs	0 ial)		0	0	100	0	0	10	0
53 Ay 101 Ma	Charged: odhya pump canal (Commerc intenance and Repairs Voted:	0 ial) 100 0	0	0	100	100	0	0	10	0
53 Ay 101 Ma 03 54 De	Charged: odhya pump canal (Commerc intenance and Repairs Voted: Charged:	0 ial) 100 0	0	0	100	100	0	0	10	0
53 Ay 101 Ma 03 54 De	Charged: odhya pump canal (Commerc intenance and Repairs Voted: Charged: war feeder irrigation pro	0 ial) 100 0	0	0	100	100	0	0	10	0 0

⁵⁵ Gyanpur pump canal (Commercial)

¹⁰¹ Maintenance and Repairs

	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	300	0	0	300	300	0	0	30	0
	Charged:	0	0	0	0	0	0	0		0
56 Ram	ki pauri canal (Commerc	cial)								
101 Main	ntenance and Repairs									
03	Voted:	50	0	0	50	50	0	0	5	0
57 Suha	Charged:	Commercial)	0	0	0	0	0	0		0
101 Main	aili irrigation scheme (Commercial)								
	aili irrigation scheme (ntenance and Repairs Voted:	Commercial) 50	0	0	50	50	0	0	5	0
101 Main	aili irrigation scheme (Commercial) 50 0							5	
101 Main 03 58 Quol	aili irrigation scheme (ntenance and Repairs Voted: Charged:	Commercial) 50 0	0	0	50	50	0	0	5	0
101 Main 03 58 Quol	aili irrigation scheme (ntenance and Repairs Voted: Charged: Lari dam/canal (Commerci	Commercial) 50 0	0	0	50	50	0	0	5	0
101 Main 03 58 Quol 101 Main	aili irrigation scheme (ntenance and Repairs Voted: Charged: Lari dam/canal (Commerci	Commercial) 50 0 .al)	0	0 0	50 0	50 0	0	0	5	0
101 Main 03 58 Quol 101 Main 03	aili irrigation scheme (ntenance and Repairs Voted: Charged: lari dam/canal (Commerci	50 0 .al)	0 0	0 0	50 0	50 0	0 0	0 0	5	0
101 Main 58 Quol 101 Main 03 59 Maud	aili irrigation scheme (ntenance and Repairs Voted: Charged: Lari dam/canal (Commerci ntenance and Repairs Voted: Charged:	50 0 .al)	0 0	0 0	50 0	50 0	0 0	0 0	5	0
101 Main 58 Quol 101 Main 03 59 Maud	aili irrigation scheme (ntenance and Repairs Voted: Charged: Lari dam/canal (Commerci ntenance and Repairs Voted: Charged: Charged:	50 0 .al)	0 0	0 0	50 0	50 0	0 0	0 0	5	0 0 5 0

⁶⁰ Pahunj and Garhmau canal (Commercial)

¹⁰¹ Maintenance and Repairs

Amount at the for the upto the Over Spent Grant beginning of the Current Month current month amount(-) Appropri	For	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
	Head	l				s: b Total	pent(-) balance Amount at the eginning of the Month(Col7 in	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expendit (Col6)to to Grant or Appropriati (Col 3)
Charged: 0 0 0 0 0 0 0 0 0	2				3		4	5	6	7	8
101 Maintenance and Repairs 102 103 104 105	03	Voted:	70	0	0	70	70	0	0	7	′0
101 Maintenance and Repairs		Charged:	0	0	0	0	0	0	0		0
Voted: 40	61 Dog	ri and Khaprar canal (Co	ommercial)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101 Mai:	ntenance and Repairs									
62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial) 101 Maintenance and Repairs 03	03	Voted:	40	0	0	40	40	0	0	4	10
101 Maintenance and Repairs Voted: 120		Charged:	0	0	0	0	0	0	0		0
63 Planning institute, Lucknow (Non Commercial) 101 Maintenance and Repairs Voted: 40 0 0 40 40 0 0 0 40 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			120	0	0	120	120	0	0	12	20
101 Maintenance and Repairs Voted: 40 0 0 40 40 0 0 0 0 40		Charged:	0	0	0	0	0	0	0		0
03 Voted: 40 0 0 40 40 0 0 40 Charged: 0 0 0 0 0 0 0 0 64 Canal Lucknow (Non Commercial) In the pairs 03 Voted: 300 0 0 300 0 0 0 300			(Non Commercial)								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			4.0	0	0	4.0	4.0	0	0		
64 Canal Lucknow (Non Commercial) 101 Maintenance and Repairs Voted: 300 0 0 300 300 0 0 0 300											
03 Voted: 300 0 0 300 300 0 0 300	64 Can								0		
	101 Mai:	ntenance and Repairs									
Charged: 0 0 0 0 0 0 0 0 0	03	Voted:	300	0	0	300	300	0	0	30	0

⁶⁵ Canal colony, Okhla (Non Commercial)

¹⁰¹ Maintenance and Repairs

		2021				Government	of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	speni Amo begii Total Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	50	0	0	50	50	0	0	5	0
	Charged:	0	0	0	0	0	0	0		0
66 Othe	er colonies (Non Commerc	cial)								
101 Main	tenance and Repairs									
03	Voted:	400	0	0	400	400	0	0	40	0
		_					_			•
67 Path	Charged:	Commercial)	0	0	0	0	0	0		0
	Charged: nrai Dam Canal System (Contact the contact of the contact		0	0	0	0	0	0		0
	nrai Dam Canal System (C		0	0	160	160	0	0	16	
101 Main	nrai Dam Canal System (C	Commercial)							16	
101 Main	rai Dam Canal System (Canal System (Canad System (Canal System (Canad Sy	Commercial) 160 0	0	0	160	160	0	0	16	0
101 Main 03 68 Gunt	nrai Dam Canal System (Contended of the Contended of the	Commercial) 160 0	0	0	160	160	0	0	16	0
101 Main 03 68 Gunt	rai Dam Canal System (Canal System (Canal System (Canal System (Canal System (Com	Commercial) 160 0	0	0	160	160	0	0	16	0
101 Main 03 68 Gunt 101 Main	rai Dam Canal System (Canal Dam Canal System (Canal Repairs Voted: Charged: Dam Canal System (Compared and Repairs	Commercial) 160 0 mmercial)	0	0 0	160 0	160	0	0	20	0
101 Main 03 68 Gunt 101 Main	rai Dam Canal System (Canal Dam Canal System (Canal Repairs Voted: Charged: Ta Dam Canal System (Constenance and Repairs Voted:	160 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	20	0 0
101 Main 03 68 Gunt 101 Main 03	rai Dam Canal System (Contenance and Repairs Voted: Charged: Ta Dam Canal System (Contenance and Repairs Voted: Charged:	160 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	20	0 0
101 Main 03 68 Gunt 101 Main 03	rai Dam Canal System (Canal Dam Canal System (Canal Charged: Ta Dam Canal System (Computenance and Repairs Voted: Charged: Charged:	160 0 mmercial)	0 0	0 0	160 0	160 0	0 0	0 0	20	0 0

⁷⁰ Barwar Canal Project (Commercial)

¹⁰¹ Maintenance and Repairs

	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	priation R	: Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	60	0	0	60	60	0	0	6	0
	Charged:	0	0	0	0	0	0	0		0
71 Pach	nwara Canal Scheme (comm	mercial)								
101 Main	ntenance and Repairs									
03	Voted:	120	0	0	120	120	0	0	12	0
72 Baru	Charged: ua Sagar Canal Scheme (c	commercial)	0	0	0	0	0	0		0
101 Mair	ua Sagar Canal Scheme (c	commercial)								
	ua Sagar Canal Scheme (contended to the sagar Ca	commercial)	0	0	100	100	0	0	10	0
101 Mair	ua Sagar Canal Scheme (c	commercial) 100 0							10	
101 Mair. 03 73 Sayw	ua Sagar Canal Scheme (contenance and Repairs Voted: Charged:	commercial) 100 0	0	0	100	100	0	0	10	0
101 Mair. 03 73 Sayw	ua Sagar Canal Scheme (comme	commercial) 100 0	0	0	100	100	0	0	10	0
101 Mair. 03 73 Sayw 101 Mair.	ua Sagar Canal Scheme (contenance and Repairs Voted: Charged: wari Canal Scheme (commentenance and Repairs	100 0 ercial)	0	0	100	100	0	0	10	0
101 Mair. 03 73 Sayw 101 Mair. 03	ua Sagar Canal Scheme (contenance and Repairs Voted: Charged: wari Canal Scheme (commentenance and Repairs Voted:	100 0 ercial)	0 0	0 0	100	100	0 0	0 0	10	0 0
101 Mair. 03 73 Sayw 101 Mair. 03 74 Khar	ua Sagar Canal Scheme (contenance and Repairs Voted: Charged: wari Canal Scheme (commentenance and Repairs Voted: Charged:	100 0 ercial)	0 0	0 0	100	100	0 0	0 0	10	0 0
101 Mair. 03 73 Sayw 101 Mair. 03 74 Khar	ua Sagar Canal Scheme (contenance and Repairs Voted: Charged: wari Canal Scheme (commentenance and Repairs Voted: Charged: Charged: ra Canal System (Commerce	100 0 ercial)	0 0	0 0	100	100	0 0	0 0	10	0 0

⁷⁵ Bada Gawon Pump Canal (Commercial)

¹⁰¹ Maintenance and Repairs

Head		Total Gran	t or Appropri S	lation R	sr be Total	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2			3			4	5	6	7	8
03	Voted:	22	0	0	22	22	0	0	2	2
	Charged:	0	0	0	0	0	0	0		0
76 Jara	auli Pump Canal (Commerc	rial)								
101 Main	ntenance and Repairs									
03	Voted:	150	0	0	150	150	0	0	15	0
	Charged:	0	0	0	0	0	0	0		0
	idential and Non-Residen	tial Buildings (Co	mmercial)							
	idential and Non-Residenntenance and Repairs Voted:	tial Buildings (Co	mmercial)	0	220	220	0	0	22	0
101 Main	ntenance and Repairs			0	220 0	220 0	0			0
101 Main	ntenance and Repairs Voted:	220	0					0		
101 Main	voted: Charged:	220	0	0	0	0	0	0	2	0
101 Main	Voted: Voted: Voted:	220 0 20	0 0 0	0	20	20	0	0	2	0
101 Main 03 04 05	Voted: Charged: Charged: Charged:	220 0 20 0	0 0 0 0	0 0 0	0 20 0	0 20 0	0 0 0	0 0 0	2	0 0 0
101 Main	Voted: Charged: Voted: Charged: Voted: Charged:	220 0 20 0 85	0 0 0 0	0 0 0 0	0 20 0 85	0 20 0 85	0 0 0	0 0 0	2	0 0 0 5
101 Main 03 04 05	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	220 0 20 0 85 0	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0	0 20 0 85 0	0 0 0 0	0 0 0 0 0	2 8	0 0 0 5 0
101 Main 03 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	220 0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25	0 20 0 85 0 25	0 0 0 0 0	0 0 0 0 0	2	0 0 0 5 0
101 Main 03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	220 0 20 0 85 0 25	0 0 0 0 0 0	0 0 0 0 0	0 20 0 85 0 25	0 20 0 85 0 25	0 0 0 0 0 0	0 0 0 0 0 0	2 8	0 0 0 5 0 5
101 Main 03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	220 0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0	0 20 0 85 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	2 2 3	0 0 0 5 0 5 0 2
101 Main 03 04 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	220 0 20 0 85 0 25 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 20 0 85 0 25 0 32	0 20 0 85 0 25 0 32	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 3 7	0 0 0 5 0 5 0 2 0
101 Main 03 04 05 06	Voted: Charged: Voted:	220 0 20 0 85 0 25 0 32 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 20 0 85 0 25 0 32 0	0 20 0 85 0 25 0 32 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2 3 7	0 0 0 5 0 5 0 2 0 0

Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)t Amount at the for the upto the Over Spent Gran beginning of the Current Month current month amount(-) Appropr O S R Total Month(Col7 in (Col3- Col6) (Col previous month)		For the	month of May	2021				Governmen	t of		(Rupees	s in Lakhs)
10		Head					Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	Grant or Appropriatio
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2				3		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10	Voted:	108	0	0	108	3 108	0	0	1	08
78 Maintenance of machinery system of different barrages of BundelKhand 101 Maintenance and Repairs 03											_	
Voted: 102		78 Maintena										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		101 Maintena	nce and Repairs									
79 Maintenance of regulatory gates established on lower Ganga canal system 101 Maintenance and Repairs O3		03	Voted:	102	0	0	102	2 102	0	0	1	02
101 Maintenance and Repairs			Charged:	0	0	0	(0	0	0		0
80 General(1) 052 Machinery and Equipment 03 Voted: 15 0 0 15 15 0 0 0 15 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Voted:		0							
03 Voted: 15 0 0 15 0 0 0 15 Charged: 0 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 0 0 0 799 Suspense 04 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 800 Other Expenditures 0 0 0 0 0 0 0 0		80 General(0	0	0	(0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		052 Machiner	y and Equipment									
04 Voted: 0 </td <td></td> <td>03</td> <td>Voted:</td> <td>15</td> <td>0</td> <td>0</td> <td>15</td> <td>5 15</td> <td>0</td> <td>0</td> <td></td> <td>15</td>		03	Voted:	15	0	0	15	5 15	0	0		15
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0		0
799 Suspense O4		04	Voted:	0	0	0	(0	0	0		0
04 Voted: 0 </td <td></td> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td>			Charged:	0	0	0	(0	0	0		0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		799 Suspense										
800 Other Expenditures		04	Voted:	0	0	0	(0	0	0		0 -10
			Charged:	0	0	0	(0	0	0		0
03 Voted: 34,933 0 0 34,933 34,933 0 0 34,933		800 Other Ex	penditures									
	_	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,9	33

Sl

Total Grant or Appropriation

(Rupees in Lakhs) Government of

Available(+)/over

Actual

Progressive Available %of expenditure Expenditure Balance (+) (Col6)to total

No.	Head		0	S	R	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the	upto the	Over Spent	(Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	125	0	0	125	125	0	0	12	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	425	0	0	425	425	0	0	42	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	55,000	0	0	55,000	55,000	0	0	55,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	67	0	0	67	67	0	0	6	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	100	0	0	100	100	0	0	10	0 0

For						Governmen			(Rupees	
Head		Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expe (Col6)to Grant Appropr (Col
2				3		4	5	6	7	8
	Charged:	0	0	0		0	0	0		0
81 Dogr	ri and Khaprar Canal (Co					,				
101 Main	ntenance and Repairs									
03	Voted:	38	0	0	38	38	0	0	3	38
										_
82 Main	Charged: ntenance of hydro machin rage of	0 ery system of Ahrau	0 ura, Upper	0 Khajuri & D		0	0	0		0
82 Main barr	ntenance of hydro machin rage of ntenance and Repairs	ery system of Ahrau		Khajuri & D	hekwa					
82 Main barr 101 Main	ntenance of hydro machin rage of		ıra, Upper		hekwa 11		0 0 0	0 0 0	1	L1 0
82 Main barr 101 Main 03 83 Main cana	ntenance of hydro machin rage of ntenance and Repairs Voted: Charged:	ery system of Ahrau 11 0	ura, Upper 0 0	Khajuri & D 0 0	hekwa 13	11	0	0]	L1
82 Main barr 101 Main 03 83 Main cana	ntenance of hydro machin rage of ntenance and Repairs Voted: Charged: ntenance work of gates o	ery system of Ahrau 11 0	ura, Upper 0 0	Khajuri & D 0 0	hekwa 13	L 11) 0	0	0		L1
82 Main barr 101 Main 03 83 Main cana	tenance of hydro machin rage of tenance and Repairs Voted: Charged: tenance work of gates of al	ery system of Ahrau 11 0 f regulators of var	o 0 0 rious place	Khajuri & D 0 0 s on Upper	hekwa 11 (Ganga	1 11) 0	0	0 0		L1 0
82 Main barr 101 Main 03 83 Main cana 101 Main 03	tenance of hydro machin rage of tenance and Repairs Voted: Charged: tenance work of gates of tenance and repairing Voted: Charged:	11 0 f regulators of var	0 0 rious place	Chajuri & D O O S on Upper O O	hekwa 11 (Ganga	11 0 0	0 0	0 0		11 0
82 Main barr 101 Main 03 83 Main cana 101 Main 03	tenance of hydro machin rage of tenance and Repairs Voted: Charged: tenance work of gates of tenance and repairing Voted: Charged:	11 0 f regulators of var	0 0 rious place	Chajuri & D O O S on Upper O O	hekwa 11 (Ganga	11 0 0	0 0	0 0		11 0
82 Main barr 101 Main 03 83 Main cana 101 Main 03	tenance of hydro machin rage of tenance and Repairs Voted: Charged: tenance work of gates of tenance and repairing Voted: Charged:	11 0 f regulators of var	0 0 rious place	Chajuri & D O O S on Upper O O	hekwa 11 (Ganga	11 0 0 0 0 40 0 0 0	0 0	0 0 0	4.	11 0

3 2702 Minor Irrigation

Surface Water

						Government	COL		(Rupees	
Head		Total Gra	ant or Approp	priation R	sy be Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
800 Other	Expenditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1 0
	Charged:	0	0	0	0	0	0	0		0 0
02 Ground	d water									
800 Other	Expenditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,44	:1 0
	Charged:	0	0	0	0	0	0	0		0 0
03 Maint		0	0	0	0	0	0	0		0 0
03 Maint		0	0	0	0	0	0	0		0 0
03 Maint	enance	500	0	0	500	500	0	0	50	
03 Mainto	enance Tanks (2)							0	50	
03 Mainto	enance Tanks (2) Voted:	500 0	0	0	500	500	0	0	50	0 0
03 Mainto	enance Tanks (2) Voted: Charged:	500 0	0	0	500	500	0	0	50	0 0
03 Mainto	enance Tanks (2) Voted: Charged: Irrigation Schemes (2	500 0	0	0	500 0	500	0	0	31,60	0 0
03 Mainto	enance Tanks (2) Voted: Charged: Irrigation Schemes (2) Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600	0 0	0 0	31,60	0 0 0
03 Mainte 101 Water 03 102 Lift	enance Tanks (2) Voted: Charged: Irrigation Schemes (2) Voted: Charged:	500 0	0 0	0 0	500 0 31,600	500 0 31,600	0 0	0 0 0	31,60	0 0 0
03 Mainto 101 Water 03 102 Lift 03 103 Tube	Paramode Voted: Charged: Irrigation Schemes (2 Voted: Charged: Wells(2)	500 0) 31,600 0	0 0 0	0 0 0	500 0 31,600 0	500 0 31,600 0	0 0	0 0 0 0	31,60	0 0 0
03 Mainto 101 Water 03 102 Lift 03 103 Tube	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Wells(2) Voted: Charged:	500 0) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0	500 0 31,600 0 2,67,796	0 0 0	0 0 0 0	31,60	0 0 0 0 0 0 0 0
03 Mainto 101 Water 03 102 Lift 03 103 Tube 1	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Wells(2) Voted: Charged:	500 0) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0	500 0 31,600 0 2,67,796	0 0 0	0 0 0 0	31,60	0 0 0 0 0 0 0 0
03 Mainto 101 Water 03 102 Lift 03 103 Tube 1	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Wells(2) Voted: Charged:	500 0) 31,600 0	0 0 0	0 0 0 0	500 0 31,600 0	500 0 31,600 0 2,67,796	0 0 0	0 0 0 0	31,60 2,67,66	0 0 0 0 0 0 0 0

For the m	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	ppriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Voted:	1	0	0	1	. 1	0	0		1
	Charged:	0	0	0	(0	0	0		0
799 Suspense										
03	Voted:	0	0	0	(-1	14	16	-1	6 -10
	Charged:	0	0	0	(0	0	0		0
04	Voted:	0	0	0	C	2	-22	-24	2	4 -10
	Charged:	0	0	0	(0	0	0		0
800 Other exp	penditure									
04	Voted:	80	0	0	80	80	0	0	8	0
	Charged:	0	0	0	(0	0	0		0
2711 Flood Cor	ntrol and Drainage									
01 Flood Cor	ntrol									
103 Civil Wor	rks									
03	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0
	Charged:	0	0	0	C	0	0	0		0
03 Drainage										
103 Civil Wor	rks									
03	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	0
	Charged:	0	0	0	C	0	0	0		0

						Government	c of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	oriation R	spe A beg Total <u>M</u>	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendita (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
4700 Capital	Outlay on Major Irr	igation								
04 Upper Ga	anga canal (Commerci	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
051 Construc	ction									
10	Voted:	12,097	0	0	12,097	12,097	0	0	12,09	7
	Charged:	0	0	0	0	0	0	0		0
12	Voted:	803	0	0	803	803	0	0	80	3
	Charged:	0	0	0	0	0	0	0		0
05 Lower Ga	anga canal (Commerci	al)								
050 Land										
USU Land										
10	Voted:	100	0	0	100	100	0	0	10	0
	Voted: Charged:	100	0	0	100	100	0	0		0
	Charged:									
10	Charged:									0
051 Construc	Charged:	0	0	0	0	0	0	0	18,58	0
051 Construc	Charged: ction Voted:	18,581	0	0	18,581	18,581	0	0	18,58	1
051 Construction 10	Charged: Voted: Charged:	18,581 0	0 0	0 0 0	0 18,581 0	18,581 0	0 0	0 0	18,58	1
10 051 Construction 10	Charged: Ction Voted: Charged: Voted:	0 18,581 0 2,660	0 0 0	0 0 0	0 18,581 0 2,660	18,581 0 2,660	0 0 0	0 0 0	18,58	0 1 0
10 051 Construction 10	Charged: Voted: Charged: Voted: Charged:	0 18,581 0 2,660	0 0 0	0 0 0	0 18,581 0 2,660	18,581 0 2,660	0 0 0	0 0 0	18,58	0 1 0

For the mo	onth of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
051 Construct:	ion									
10	Voted:	9,652	0	0	9,652	9,652	0	0	9,65	52 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construct:	Voted:	9,523	0	0	9,523	9,523	0	0	9,52	23 (
	Charged:	0	0	0	0	0	0	0		0 0
08 Sharada ca	anal (Commercial)									
050 Land										
10	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Construct:	ion									
10	Voted:	10,554	0	0	10,554	10,554	0	0	10,55	54 0
	Charged:	0	0	0	0	0	0	0		0 0
09 Sharada Sa	ahayak (Commercial	L)								
09 Sharada Sa	ahayak (Commercial	L)								

	For the r	month of May	2021				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	s b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
05	51 Construct	cion									
1	_0	Voted:	18,520	0	0	18,520	18,520	0	0	18,52	0
		Charged:	0	0	0	0	0	0	0		0
	. 5	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
1	.8	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0
2	24	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0
05	51 Construct	rrigation project (Commercial)								
_ 1	_0	Voted:	10,418	0	0	10,418	10,418	0	0	10,41	8
		Charged:	0	0	0	0	0	0	0		0
1	.4 Rajghat (canal Project (Comm	nercial)								
05	0 Land										
1	_0	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0
		Charged:	0	0	0	0	0	0	0		0
05	1 Construct	cion									
1	_0	Voted:	88,400	0	0	88,400	88,400	0	0	88,40	0
		Charged:	0	0	0	0	0	0			0

For	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	
2				3		4	5	6	7	8
11	Voted:	2,703	0	0	2,703	2,703	0	0	2,70	3
	Charged:	0	0	0	0		0	0		0
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	0		0	0		0
17 Sary	ru canal Project (Comme:	rcial)								
051 Cons	truction									
01	Voted:	61,000	0	0	61,000	61,000	0	0	61,00	0
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	4,140	0	0	4,140	4,140	0	0	4,14	0
	Charged:	0	0	0	0	0	0	0		0
18 Bans	agar Barrage Project (Commercial)								
051 Cons	truction									
01	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
	Charged:	0	0	0	0	0	0	0		0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
	Charged:	0	0	0	0	0	0	0		0
19 East	ern Ganga canal Projec	t (Commercial)								
050 - 1										
050 Land	•									
10 Land	Voted:	100	0	0	100	100	0	0	10	0

For t										
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expen (Col6)to Grant Appropri (Col
2				3		4	5	6	7	8
10	Voted:	27,019	0	0	27,019	27,019	0	0	27,01	
	Charged:	0	0	0	0		0			0
20 Kanah	har Irrigation Project					-	-	-		
051 Const	truction									
10	Voted:	15,180	0	0	15,180	15,180	0	0	15,18	30
		•		_			0	0		0
21 Arjun	Charged: n Sahayak Project (Comm truction	0 nercial)	0	0	0	U	0	0		
	n Sahayak Project (Comm truction Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00
051 Const	n Sahayak Project (Comm	4,000 0	0			4,000		0	4,00	
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project-	4,000 0	0	0	4,000	4,000	0	0	4,00	00
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project-	4,000 0	0	0	4,000	4,000	0	0	4,00	0
051 Const	n Sahayak Project (Comm truction Voted: Charged: le Ganga canal Project- truction	4,000 0 -second phase(Comm	0 0 ercial)	0 0	4,000	1,13,700	0	0 0	1,13,67	00
051 Const	n Sahayak Project (Commutruction Voted: Charged: le Ganga canal Project- truction Voted:	4,000 0 -second phase(Commo	0 0 ercial)	0 0	4,000 0 1,13,700	4,000 0 1,13,700 0	0 0	0 0	1,13,67	00 0 72 0
051 Const 01 22 Middl 051 Const	n Sahayak Project (Commutruction Voted: Charged: le Ganga canal Project- truction Voted: Charged:	4,000 0 -second phase(Common	0 0 ercial) 0 0	0 0 0	4,000 0 1,13,700 0	1,13,700 0 1,511	0 0 28 0	28 0	1,13,67 1,51	00 0 72 0
051 Const 01 22 Middl 051 Const 01	n Sahayak Project (Commutruction Voted: Charged: le Ganga canal Project- truction Voted: Charged: Voted:	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0 0	4,000 0 1,13,700 0 1,511	1,13,700 0 1,511	0 0 28 0	28 0	1,13,67 1,51	72 0
051 Const 01 22 Middl 051 Const 01	n Sahayak Project (Commutruction Voted: Charged: le Ganga canal Project- truction Voted: Charged: Voted: Charged: un irrigation Project(Commutruction)	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0 0	4,000 0 1,13,700 0 1,511	1,13,700 0 1,511	0 0 28 0	28 0	1,13,67 1,51	72 0
051 Const 01 22 Middl 051 Const 01 10 23 Budau	n Sahayak Project (Commutruction Voted: Charged: le Ganga canal Project- truction Voted: Charged: Voted: Charged: un irrigation Project(Commutruction)	4,000 0 -second phase(Common 1,13,700 0 1,511 0	0 0 ercial) 0 0	0 0 0 0	4,000 0 1,13,700 0 1,511	4,000 0 1,13,700 0 1,511	0 0 28 0	28 0 0	1,13,67 1,51	72 0 11 0

²⁴ Kachnauda Barrage Project (Commercial)

Head		Total Gra	nt or Approp S	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expend (Col6)to Grant Appropria (Col 3
2				3		4	5	6	7	8
051 Constru	ction									
10	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0
	Charged:	0	0	0	0	0	0	0		0
26 Lower R	ohini Barrage Projec	ct (Commercial)								
051 Constru	ction									
10	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0	0	0	0		0
	Bear Barrage (Comme	zi ciai ,								
051 Constru	ction		0	0	2,600	2,600	0	0	2,60	0
	ction Voted:	2,600			2,600	2,600			2,60	
10	ction	2,600	0	0	2,600	2,600	0			0
10	ction Voted: Charged: Barrage Project (Co	2,600								
30 Quolari	ction Voted: Charged: Barrage Project (Co	2,600								0
30 Quolari 051 Constru	Ction Voted: Charged: Barrage Project (Co	2,600 0 ommercial)	0	0	0	0	0	0	61	0
30 Quolari 051 Constru	Ction Voted: Charged: Barrage Project (Co	2,600 0 ommercial) 614 0	0	0	614	614	0	0	61	4
30 Quolari 051 Constru	Ction Voted: Charged: Barrage Project (Coction Voted: Charged: Charged:	2,600 0 ommercial) 614 0	0	0	614	614	0	0	61	4
30 Quolari 051 Constru 10 32 Externa	Ction Voted: Charged: Barrage Project (Coction Voted: Charged: Charged:	2,600 0 ommercial) 614 0	0	0	614	614	0	0	61	0 4 0
30 Quolari 051 Constru 10 32 Externa 051 Constru	Ction Voted: Charged: Barrage Project (Coction Voted: Charged: lly aided plans (Comction	2,600 0 0 0mmercial) 614 0 nmercial)	0 0	0 0 0	614	614	0 0	0 0 0	32,00	4 0
30 Quolari 051 Constru 10 32 Externa 051 Constru 97	Voted: Charged: Barrage Project (Coction Voted: Charged: lly aided plans (Comction Voted:	2,600 0 0mmercial) 614 0 nmercial)	0 0 0	0 0 0	0 614 0 32,000 0	614 0	0 0	0 0 0	32,00	0 4 0

F	or the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Не	ead	Total Gra	ant or Appro	priation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the lonth(Col7 in evious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
051 C	onstruction									
10	Voted:	0	0	0	0	0	0	0		0 0
36 C	Charged: onstruction of new Jasra	500 ana Canal in distric	0 ct Firozabad	(Commercial	500 L)	500	0	0	50	00 0
050 La	and									
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
051 0	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	18,494	0	0	18,494	18,494	0	0	18,49	9.4
	Charged:	0	0	0	0	0	0	0	10,12	0 0
11	Voted:	2,674	0	0	2,674	2,674	0	0	2,67	74 0
	Charged: adaun irrigation plan ((O Commercial)	0	0	0	0	0	0		0 0
	onstruction									
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
80 G	eneral									
052 Ma	achinery and Equipment									
07	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	0 0
	Charged:	0	0	0	0	0	0	0		0 0

799 Suspense

03

For										
Неас	.d	Total Gran	t or Appro	priation R	spen Amo begin Total Mon	able(+)/over t(-) balance bunt at the nning of the th(Col7 in rious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	0	0	0	0	-9	45	54	-5	· · · · · · · · · · · · · · · · · · ·
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	9	74	65	-6	55 -10
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	0	0	0	0	0	-13	-13	1	.3 -10
						•		•		0
	Charged: ate sponsored Irrigation nstruction	0 Project (Comercial)	0	0	0	0	0		0
	ate sponsored Irrigation nstruction Voted:	Project (Comercial	0	0	35,000	35,000	0	0	35,00	00
051 Cor	ate sponsored Irrigation	Project (Comercial 35,000	0 0						35,00	
051 Cor 10 98 Jas	ate sponsored Irrigation nstruction Voted: Charged:	Project (Comercial 35,000	0 0	0	35,000	35,000	0	0	35,00	00
051 Cor 10 98 Jas	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction	Project (Comercial 35,000	0 0	0	35,000	35,000	0	0	35,00	00
051 Cor 10 98 Jas 051 Cor	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction nstruction	Project (Comercial 35,000 0 project (commercia	0 0	0	35,000 0	35,000 0	0	0	35,00	0
051 Con 10 98 Jas 051 Con	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction nstruction Voted:	Project (Comercial 35,000 0 project (commercial)	0 0	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	00 0
051 Cor 10 98 Jas 051 Cor 10	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction nstruction Voted: Charged:	Project (Comercial 35,000 0 project (commercial 790 0 crigation	0 0	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0 (
051 Cor 10 98 Jas 051 Cor 10 4701 Cap 05 Gur	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction nstruction Voted: Charged: pital Outlay on Medium Ir	Project (Comercial 35,000 0 project (commercial 790 0 crigation	0 0	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	00 0
051 Cor 10 98 Jas 051 Cor 10 4701 Cap 05 Gur	ate sponsored Irrigation nstruction Voted: Charged: srana canal construction nstruction Voted: Charged: Charged: pital Outlay on Medium Ir nta Nala bandg (Commercia	Project (Comercial 35,000 0 project (commercial 790 0 crigation	0 0	0	35,000 0 790	35,000 0 790	0 0	0 0	35,00	0 0

051 Construction

						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,07	5
	Charged:	0	0	0	0	0	0	0		0
13 Bhoo	pauli pump canal (Comme	rcial)								
051 Cons	truction									
10	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
	Charged:	0	0	0	0	0	0	0		0
17 Nanal	k sagar bandh (Commerci	al)								
051 Cons	k sagar bandh (Commerci	al)								
	truction Voted:	al) 747	0	0	747	747	0	0	74	7
051 Cons	truction Voted: Charged:		0 0	0	7 4 7 0		0	0		7 0
051 Cons	truction Voted:	747								
051 Cons	Voted: Charged: an canal (Commercial)	747								
051 Cons	Voted: Charged: an canal (Commercial)	747				0				0
051 Cons 10 19 Dhasa 051 Cons	truction Voted: Charged: an canal (Commercial) truction	747 0	0	0	0	89	0	0	8	0
051 Cons 10 19 Dhasa 051 Cons	Voted: Charged: an canal (Commercial) truction Voted:	747 0	0	0	89	89	0	0	8	9
051 Cons 10 19 Dhasa 051 Cons	Voted: Charged: an canal (Commercial) truction Voted: Charged: Charged:	747 0	0	0	89	89	0	0	8	9
051 Consider of the consideration of the	Voted: Charged: an canal (Commercial) truction Voted: Charged: Charged:	747 0	0	0	89	89	0	0	8	9

²¹ Project of Karmanasa canal (Commercial)

⁰⁵¹ Construction

							t of		(Rupees	
Неас	d	Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	
2				3		4	5	6	7	8
10	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
	nstruction of bridge at '	77.85 k.m. of Etav	a branch							
051 Cor	nstruction Voted:	902	0	0	902	902	0	0	90	12
	Charged:	0	0	0	0	0	0			0
27 Bh	oopauli pump canal (Comme	ercial)								
	popauli pump canal (Commo	ercial)								
		ercial) 1,018	0	0	1,018	1,018	0	0	1,01	.8
051 Cor	nstruction		0			1,018	0			. 8 O
051 Cor	nstruction Voted: Charged: rainpur pump canal (Comme	1,018		0	1,018					
051 Cor 10 28 Nar 051 Cor	nstruction Voted: Charged:	1,018		0	1,018					
051 Cor	nstruction Voted: Charged: rainpur pump canal (Comme	1,018		0	1,018			0		0
051 Cor 10 28 Nar 051 Cor	Voted: Charged: rainpur pump canal (Comme	1,018 0 ercial)	0	0	1,018	0	0	0	2,76	0
051 Cor 10 28 Nar 051 Cor	Voted: Charged: rainpur pump canal (Commentstruction Voted:	1,018 0 ercial) 2,761 0	0	0 0	1,018 0 2,761	2,761	0	0	2,76	0
051 Cor 28 Nar 051 Cor 10	Voted: Charged: rainpur pump canal (Comments) nstruction Voted: Charged:	1,018 0 ercial) 2,761 0	0	0 0	1,018 0 2,761	2,761	0	0	2,76	0
051 Cor 28 Nar 051 Cor 10	Voted: Charged: rainpur pump canal (Comments restruction Voted: Charged: mania pump canal (Commerce)	1,018 0 ercial) 2,761 0	0	0 0	1,018 0 2,761	2,761	0	0	2,76	0 51 0

³³ Deokali pump canal (Commercial)

⁰⁵¹ Construction

For t	the month of May	2021				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	spe: An beg Total Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
10	Voted:	710	0	0	710	710	0	0	71	0
	Charged:	0	0	0	0	0	0	0		0 0
34 Son p	pump canal (Commercial)									
051 Const	truction									
10	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	0 (
	Charged:	0	0	0	0	0	0	0		0 0
46 Sajar 051 Const	nam Dam/canal (commercia	al)								
05	Voted:	2,082	0	0	2,082	2,082	0	0	2,08	2 0
	Charged:	0	0	0	0	0	0	0		0 0
59 Serv	ice road Project of Rite	e Jolly Rajwaha								
	truction									
051 Const	61 46 61 611									
051 Const	Voted:	345	0	0	345	345	0	0	34	:5
		345	0	0	345 0	345 0	0	0		
10	Voted:	0								
10	Voted: Charged: nj Barrage Project (Comm	0								
60 Pahur	Voted: Charged: nj Barrage Project (Comm	0								0 0

⁷⁹ Umerhat pump canal (Commercial)

051 Construction

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 2,500 2,500 2,500 2,500 Charged: 80 General 005 Survey and Investigation Voted: 1,000 1,000 1,000 1,000 Charged: 052 Machinery and Equipment Voted: Charged: Voted: Charged: Voted: Charged: 799 Suspense Voted: -10 -39 -100 Charged: -36 Voted: -44 -100 Charged: Voted: -11 -20 -100 Charged:

050 Land

⁸⁴ Residual Payment of Land Compensation for completed Schemes (Commercial)

For	r the month of May	2021				Government	c of		(Rupees	In Lakiis)
Неа	ad	Total Gran	t or Approp	priation R	sper Am begi Total Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expendi (Col6)to to Grant on Appropriat (Col 3)
2				3		4	5	6	7	8
10	Voted:	500	0	0	500	500	0	0	50	0
	Charged:	0	0	0	0	0	0	0		0
der	novation & Expansion of department (Commercial)	different inspectio	n houses of	irrigation	n					
051 C01		600	0	0	600	600	0	0	60	0
09	Voted:	600	U	U	000					
87 Rev	Charged:	0	0	0	0	0	0	0		0
87 Rev Kat	Charged: vised project of under co taina to Dargahpur Bhara nstruction	0 onstruction Bandanp	0	0	0 Harsha		0	0		
87 Rev Kat	Charged: vised project of under co taina to Dargahpur Bhara	0	0 ur Rajwaha	0 from vill.	0	629 0			62	
87 Rev Kat 051 Cor 10	Charged: vised project of under containa to Dargahpur Bhara enstruction Voted:	0 onstruction Bandanp 629 0	0 ur Rajwaha 0 0	0 from vill. 0 0	0 Harsha 629 0	629	0	0	62	9
87 Rev Kat 051 Cor 10	Charged: vised project of under contains to Dargahpur Bhara nstruction Voted: Charged: coject of renovation of dispus (commercial)	0 onstruction Bandanp 629 0	0 ur Rajwaha 0 0	0 from vill. 0 0	0 Harsha 629 0	629	0	0	62	9
87 Rev Kat 051 Cor 10 93 Prodar 051 Cor	Charged: vised project of under contains to Dargahpur Bhara nstruction Voted: Charged: coject of renovation of disms (commercial)	onstruction Bandanp 629 0 Ifferent barrages a	o ur Rajwaha 0 0 nd water ma	0 from vill. 0 0 chanism sys	Harsha 629 0 stem of	629	0	0	97	9
87 Rev Kat 051 Cor 10 93 Prodar 051 Cor	Charged: vised project of under contains to Dargahpur Bhara nstruction Voted: Charged: coject of renovation of dims (commercial) nstruction Voted: Charged: Charged: Voted:	onstruction Bandanp 629 0 Ifferent barrages a 978 0 3,010	0 ur Rajwaha 0 0 nd water ma	0 from vill. 0 0 0 achanism sys	0 Harsha 629 0 stem of 978 0 3,010	629 0 978 0 3,010	0 0 0	0 0 0	97	9 0 8 0
87 Rev Kat 051 Cor 10 93 Prodar 051 Cor 05	Charged: vised project of under contains to Dargahpur Bhara nstruction Voted: Charged: coject of renovation of dims (commercial) nstruction Voted: Charged:	onstruction Bandanp 629 0 Ifferent barrages a 978 0	0 ur Rajwaha 0 0 nd water ma	from vill. 0 0 0 chanism sys	0 Harsha 629 0 stem of	629 0 978 0	0 0	0 0	97	9 0
87 Rev Kat 051 Cor 10 93 Prodar 051 Cor 05	Charged: vised project of under contains to Dargahpur Bhara nstruction Voted: Charged: coject of renovation of dims (commercial) nstruction Voted: Charged: Charged: Voted:	onstruction Bandanp 629 0 Ifferent barrages a 978 0 3,010	0 ur Rajwaha 0 0 nd water ma	0 from vill. 0 0 0 achanism sys	0 Harsha 629 0 stem of 978 0 3,010	629 0 978 0 3,010	0 0 0	0 0 0	97	9 0 8 0 0

⁹⁴ Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

	For the	month of May	2021				Governmen	it of		(Rupees	in Lakhs)
•	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
	051 Construc	tion									
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	pool etc	arrangement for mai on canals	intenance of damag	ed permanent	t construct	ions like					
Г	051 Construc										
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0
		Charged:	0	0	0	0	0	0	0		0
	4702 Capital	Outlay on Minor Irr	rigation								
	00										
	101 Surface	Water									
	03	Voted:	3,589	0	0	3,589	3,589	0	0	3,58	9
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,22	10
		Charged:	0	0	0	0	0	0	0		0
_	102 Ground W	ater									
	03	Voted:	26,251	0	0	26,251	26,251	0	0	26,25	1
		Charged:	0	0	0	0		0	0		0
_	799 Suspense										
	03	Voted:	0	0	0	0	3	-97	-100	10	0
		Charged:	0	0	0	0		0			0
r	04	Voted:	0	0	0	0	1	-17	-18	1	.8 -
L											

	For the	month of May	2021				Government	c of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	sper Am begi Total Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	000 061 7	Charged:	0	0	0	0	0	0	0		0 0
Γ	800 Other E										
	03	Voted:	973	0	0	973	973	0	0	97	73 0
L		Charged: Outlay on Flood Co	0	0	0	0	0	0			0 0
Г		ry and Equipment									
	03	Voted:	294	0	0	294	294	0	0	29	94 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	294	0	0	294	294	0	0	29	94 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	147	0	0	147	147	0	0	14	17
		Charged:	0	0	0	0	0	0	0		0 (
	103 Civil W	orks									
	01	Voted:	7,110	0	0	7,110	7,110	0	0	7,13	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	318	0	0	318	318	0	0	31	L8 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	4,470	0	0	4,470	4,470	0	0	4,47	70 0

FOI CHE MOHEN OF	Мау	2021	Government of	(Rupees in Lakhs)
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Sl No.	Head		Total Gran	nt or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)				
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	46,490	0	0	46,490	46,490	0	0	46,49	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	62,362	0	0	62,362	62,362	0	0	62,36	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	23	Voted:	29,088	0	0	29,088	29,088	0	0	29,08	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	735	0	0	735	735	0	0	73	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	03 Drainage										
	103 Civil Works										
	03	Voted:	4,240	0	0	4,240	4,240	0	0	4,24	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,307	0	0	2,307	2,307	0	0	2,30	7 0
		Charged:	0	0	0	0	0	0	0		0 0
			13,56,531	0	0	500	500	C	0	50	0 0

Note:

500

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)

28

0

0

0

0

0

For the month of May 2021 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2700 Major Irrigation 32 Water sector restructuring plan (2nd stage) (Commercial) 800 Other Expenditure 97 Voted: 2,131 2,131 2,098 88 122 2,009 0 0 0 Charged: 0 0 0 0 0 2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration 03 Voted: 34,119 34,119 32,191 2,135 4,063 30,056 12 Charged: 0 0 0 0 0 04 0 11 Voted: 4,19,111 4,19,111 3,99,608 25,769 45,273 3,73,838 Charged: 50 50 50 0 0 50 05 0 Voted: 2,500 2,500 2,500 0 0 2,500 0 0 Charged: 07 4,976 0 0 4,976 177 332 Voted: 4,820 4,644 Charged: 0 0 0 0 0 0.8 Voted: 50 0 0 50 0 0 50 50 Charged: 0 0 0 0 0 0 0 0

80 General(1)

10

800 Other Expenditures

Voted:

Charged:

28

0

28

0

0

0

0

0

28

0

	For the month of May		2021	Government of							(Rupees in Lakhs)	
sl No.	Head		Total Gr	ant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2			3			4	5	6	7	8	
	03	77-k - 3 ·	70.000		0	70.000	70.000	0		70.00	20 0	
		Voted: Charged:	70,000 0	0	0	70,000		0	0	70,00	0 0	
	Total of Voted:		5,32,915	0	0	5,32,915	5,11,294	28,170	49,791	4,83,12	24 9	
	Total of Charged	:	50	0	0	50	50	(0	Ę	0 0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.