	For the	month of July	2020				Governmer	nt of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2039 State Ex	cise									
	00										
	001 Direction	n and Administratio	on								
	03	Voted:	4,806	0	0	4,806	3,990	494	1,310	3,49	96 27
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,270	0	0	1,270	488	64	846	42	24 67
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	20,693	0	0	20,693	16,243	1,728	6,177	14,53	16 30
		Charged:	0	0	0	С	0	0	0		0 0
	06	Voted:	5,057	0	0	5,057	4,936	20	141	4,93	16 3
		Charged:	0	0	0	С	0	0	0		0 0
2	2059 Public W	orks									
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	25	0	0	25	5 25	0	0	2	25 1
		Charged:	0	0	0	C	0	0	0		0 0
3	2216 Housing										
	01 Governme	nt Residential Buil	ldings								
	700 Other Ho	using									
	03	Voted:	10	0	0	10	10	0	0	-	10 5
		Charged:	0	0	0	C	0	0	0		0 0

FOI CI	he month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gran	nt or Approp	priation	٤	vailable(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio
		0	S	R	Total	Month(Col7 in previous month)	Current Monten	Current moner.	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
4047 Capita	al Outlay on Other Fis	cal Services								
00										
800 Other	expenditure									
03	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
4059 Capita	al Outlay on Public Wo	rks								
01 Office	e Buildings									
051 Consti	ruction									
03	Voted:	50	0	0	50	50	0	0	5	50 (
	Charged:	0	0	0	0	0	0	0		0 (
Total of Vo	oted:	32,010	0	0	32,010	25,842	2,306	8,475	23,53	36 2
Total of Ch	narged:	0	0	0	0	0	0	0		0

FOI CHE MOHCH OF	oury	2020	Government of	(Rupees in Lakhs)

							GO V CI IIII CII	C OI		(Rapec)	3 III Lakiis /
Sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2029 Land Reve	nue									
	00										
	001 Direction	and Administration	n								
	03	Voted:	160	0	0	16	0 86	10	83		77 52
		Charged:	0	0	0		0	0	0		0 0
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	200 Interest	on Other Internal	Debts								

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6	0	0	6	2	0	4	2	67
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19	0	0	19	19	0	0	19	0

2070 Other Administrative Services 3

00 00

800 Other expenditure

03	Voted:	1,006	0	0	1,006	827	66	245	761	24
	Charged:	0	0	0	0	0	0	0	0	0

2202 General Education

02 Secondary Education

110 Assistance to Non-Govt. Secondary Schools

	For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	t or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	б	7	8
	03	Voted: Charged:	111	0	0	111		28	28		83 25 0 0
5	2205 Art and	Culture									
	00										
	800 Other ex	xpenditure									
	06	Voted:	242	0	0	242	231	50	61	1	81 25
		Charged:	0	0	0	0	0	0	0		0 0
6	2217 Urban De	evelopment									
	01 State Ca	apital Development									
	800 Other ex	xpenditure									
	05	Voted:	38,000	0	0	38,000	34,055	1,293	5,238	32,7	62 14
		Charged:	0	0	0	0	0	0	0		0 0
	03 Integrat	ted Development of St	mall and Medium Tov	wns							
	001 Directio	on and Administration	ı								
	06	Voted:	3,675	0	0	3,675	3,001	292	966	2,7	09 26
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other ex	spenditure									
	05	Voted:	950	0	0	950	863	200	288	6	63 30
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	125	0	0	125	125	0	0	12	25 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	800	0	0	800	800	0	0	80	00 0
		Charged:	0	0	0	C	0	0	0		0 0
7	3475 Other Ge	neral Economic Serv	ices								
	00										
	201 Land Cei	lings (other than a	gricultural land)								
	03	Voted:	643	0	0	643	548	43	139	5()5 22
		Charged:	0	0	0	C	0	0	0		0 0
8	4202 Capital	Outlay on Education	, Sports, Art and	Culture							
	04 Art and	Culture									
	800 Other ex	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
9	4216 Capital	Oulay on Housing									
	01 Governme	ent Residential Buil	dings								
	106 General	Pool Accommodation									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0

	For the	month of July	2020				Governmen	of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	opriation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1.0	4015 6 1 1	Charged:	0	0	0	0	0	0	0		0
10		Account of Urban De	velopment								
	800 Other Ex	penditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00
		Charged:	0	0	0	0	0	0	0		0
	60 Other Ur	ban Development Sch	lemes								
	190 Investme	ent in Public Sector	and other Undert	akings							
	03	Voted:	18,720	0	0	18,720	18,720	0	0	18,7	20
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	13,860	0	0	13,860	13,860	0	0	13,8	60
		Charged:	0	0	0	0	0	0	0		0
	08	Voted:	90,000	0	0	90,000	90,000	10,000	10,000	80,0	00 1:
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00
		Charged:	0	0	0	0	0	0	0		0
	800 Other Ex	penditure									
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00
		Charged:	0	0	0	0	0	0	0		0 0

^{11 4250} Capital Outlay on Other Social Services

	For the mont	th of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	800 Other Expend	liture									
	03	Voted:	12	0	0	12	12	0	0	1	2 0
		Charged:	0	0	0	0	0	0	0		0 0
12	6003 Internal Deb	ot of the State	Government								
	00										
_	103 Loans from I	ife Insurance (Corporation of Indi	.a							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	29	0	0	29	0	0	29		0 100
Г	104 Loans from G	General Insuranc	ce Corporation of I	India							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	125	0	0	125	125	0	0	12	5 0
13	6217 Loans for Ur	ban Development	5								
	01 State Capita	al Development									
	190 Loans to Pub	olic Sector and	other undertakings	3							
	06	Voted:	17,100	0	0	17,100	17,100	0	0	17,10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	14,760	0	0	14,760	14,760	0	0	14,76	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		2,38,664	0	0	2,38,664	2,33,598	11,981	17,047	2,21,61	7 7
	Total of Charged:		179	0	0	179	146	C	33	14	6 18

	For the month of July	2020					Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Т	otal Grant o	or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0		S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of July 2020

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
1	2851 Village and Small Industrie	ès								

102 Small Scale Industries

00

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,002	0	0	12,002	10,481	586	2,107	9,895	18
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	75	5	5	70	6
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·	·		

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of July 2020

	For the	month of July	2020				Governmen	it of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	12	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0		0			0 0
	13	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0		0			0 0
	14	Voted:	3,000	0	0	3,000	3,000	1,438	1,438	1,56	52 48
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	120	0	0	120	120	0	0	12	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	10,000	0	0	10,000	9,991	231	240	9,76	50 2
		Charged:	0	0	0	0	0	0	0		0 0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
		Charged:	0	0	0	0	0	0	0		0 0
	30	Voted:	25,000	0	0	25,000	24,942	521	580	24,42	20 2
		Charged:	0	0	0	0	0	0	0		0 0
_	104 Handicra	ft Industries									
	03	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appr S	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Over Spent n amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			O	D	K	IOCAI	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	58	0	0	58	3 58	14	14	4	14 23
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	500	0	0	500	500	0	0	5(0 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	36	0	0	36	32	2	7	2	29 19
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	1,500	0	0	1,500	1,500	66	66	1,43	34 4
		Charged:	0	0	0	(0	0	0		0 0
	14	Voted:	15	0	0	15	5 15	0	0	-	15 0
		Charged:	0	0	0	(0	0	0		0 0
	15	Voted:	100	0	0	100	100	20	20	3	30 20
		Charged:	0	0	0	(0	0	0		0 0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,205	0	0	6,205	5,041	326	1,490	4,715	24
	Charged:	2	0	0	2	2	0	0	2	0

^{3 3453} Foreign Trade and Export Promotion

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of July 2020

Government of

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)	
•	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	194 Assistance	for export prom	otion and market D	evelopment(4)						
	04	Voted:	7	0	0	-	7	0	0		7 0
		Charged:	0	0	0	(0	0	0		0 0
	4851 Capital Ou	tlay on Village	and Small Industri	es							
	00										
	102 Small scal	e Industries									
	03	Voted:	388	0	0	388	388	0	0	38	38 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
_	104 Handicraft	Industries									
	03	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other Expe	nditure									
	0.6	Voted:	700	0	0	700	716	-29	-45	74	15 -6
		Charged:	0	0	0	(0	0	0		0 0
_	Total of Voted:		64,385	0	0	64,385	61,644	3,180	5,921	58,46	54
	Total of Charge	d:	6	0	0	6	5	C	0		6 (

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)

For the month of July 2020

Government of

	For the month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Tota O	l Grant or A	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of July 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Тс	otal Grant or Ap	ppropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

- 1 2853 Non-ferrous Mining and Metallurgical Industries
 - 02 Regulation and Development of Mines
 - 001 Direction and Administration

03	Voted:	2,495	0	0	2,495	2,023	163	635	1,860	25
	Charged:	0	0	0	0	0	0	0	0	0
004 Researc	h and Development									
03	Voted:	2,710	0	0	2,710	2,239	141	612	2,098	23
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
 - 01 Mineral Exploration and Development

800 Other Expenditure

04	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	5,685	0	0	5,685	4,742	304	1,247	4,438	22
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of July 2020

Government of

	For the		2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Grant	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social S	Security and Welfare									
	60 Other Sc	ocial Security and We	elfare Programmes								
	110 Other In	surance Schemes									
	03	Voted:	25	0	0	25	25	0	0		25 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2851 Village	and Small Industries	5								
	00										
	001 Directio	on and Administration	1								
	03	Voted:	72	0	0	72	56	5	21		51 29
		Charged:	0	0	0	0	0	0	0		0 0
	105 Khadi an	d village industries	5								
	03	Voted:	6,127	0	0	6,127	4,546	540	2,121	4,0	06 35
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	50	0	0	50	50	50	50		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	0	0	0	0		0 0
	14										

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of July 2020 Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	500	0	0	500	472	33	61	439	12
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	411	76	165	335	33
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	1,000	200	200	800	20
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	81	0	27	81	25
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	50	0	0	50	28	7	29	21	58
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	852	0	148	852	15

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of July 2020

For the month of July 2020 Government of	Rupees .	in T	Lak	hs)
--	----------	------	-----	----	---

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	10,799	0	0	10,799	8,877	911	2,832	7,966	26
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
L	2851 Village	and Small Industries									
	00										
	001 Directio	on and Administration									
	03	Voted:	3,317	0	0	3,317	2,642	265	940	2,37	7 28
		Charged:	0	0	0	0	0	0	0		0 0
	102 Small Sc	cale Industries									
	04	Voted:	600	0	0	600	600	0	0	60	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	103 Handloom	n Industries									
	05	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	108 Powerloc	om Industries									
	04	Voted:	15,000	0	0	15,000	15,000	7,500	7,500	7,50	0 50
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of July

	r the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Неас	d	Total Gra	nt or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
800 Oth	ner expenditure									
02	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 (
	Charged:	0	0	0	0	0	0	0		0 0
4801 Car	pital Outlay on Power Pro	jects								
	pital Outlay on Power Pro									
05 Tra		on	akings							
05 Tra	ansmission and Distributi	on	akings 0	0	110	110	0	0	1	.0 0
05 Tra	ansmission and Distributi	on and other undert	-	0	110	110	0	0		.0 0 0 0
05 Tra	ensmission and Distributivestment in Public Sector Voted: Charged:	on and other undert 110	0				0	0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of July 2020 Government of

	For the mon	th of July	2020				Governmen	t of		(Rupees	in Lakhs)
31 Jo.	Head		Total Gran	t or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2052 Secretariat	- General Service	es								
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	2220 Information	and Publicity									
	60 Others										
	800 Other expend	diture									
	03	Voted:	50	0	0	50	50	0	0	į	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	2852 Industries 07 Telecommunio	cation and Electro	onic Industries								
	03	Voted:	130	0	0	130	130	0	0		20 0
		Charged:	0	0	0	0		0		Ι.	0 0
	05	Voted:	500	0	0	500		0		5(00 0
		Charged:	0	0	0	0		0			0 0
	06	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	4,106	0	0	4,106	4,106	1,000	1,000	3,10	06 24
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of July 2020 Government of

Не	ad		Total Gra	ant or Appr	opriation		Governmen Available(+)/over spent(-) balance		Progressive Expenditure	Available	in Lakhs) %of expenditu (Col6)to tota
-10			0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Over Spent	Grant or Appropriatio (Col 3)
2					3		4	5	6	7	8
17		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0		0		0			0
20		Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0		0		0			0
21		Voted:	250	0	0	250	250	0	0	25	0
		Charged:	0	0		0		0			0
27		Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0
		Charged:	0	0	0	0		0	0		0
29		Voted:	3	0	0	3	3	0	0		3
		Charged:	0	0	0	0	0	0	0		0
30		Voted:	25	0	0	25	25	0	0	2	5
		Charged:	0	0	0	0	0	0	0		0
80 Ge	eneral										
800 Ot	ther expendi	ture									
06		Voted:	60	0	0	60	60	0	0	6	0
		Charged:	0	0	0	0	0	0	0		0
0.8		Voted:	205	0	0	205	205	0	0	20	5
		Charged:	0	0	0	0	0	0	0		0
11		Voted:	400	0	0	400	400	0	0	40	0
		Charged:	0	0	0	0	0	0	0		0
14		Voted:	20	0	0	20	20	0	0	2	0
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of July 2020

S

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or

Total

beginning of the Current Month current month amount(-)

Appropriation

Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 4 6

	Voted:	58,952	0	0	58,952	55,123	2,277	6,106	52,846	10
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4,300	0	0	4,300	4,300	414	414	3,886	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	3,635	0	0	3,635	3,635	0	0	3,635	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	15,507	0	0	15,507	15,507	409	409	15,098	3
	Charged:	0	0	0	0	0	0	0	0	О

2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	150	0	0	150	129	26	47	103	31
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

⁵ 4859 Capital Outlay on Telecommunication and Electronic Industries

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of July 2020

Voted:

Voted:

08

Charged:

40,000

15,000

0

0

0

0

0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 02 Electronics 800 Other Expenditure 10 Voted: 1,000 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 11 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 14 300 0 0 300 300 0 0 300 Voted: Charged: 0 0 0 0 16 0 0 0 Voted: 1,000 0 1,000 1,000 1,000 0 0 0 0 0 0 0 0 Charged: 6 5054 Capital Outlay on Roads and Bridges 03 State Highways 337 Road works 03 0 487 Voted: 16,000 0 16,000 14,000 2,487 13,513 16 Charged: 0 0 0 0 0 0 04 0 0 0 Voted: 1,40,000 0 1,40,000 1,40,000 1,40,000 0 0 Charged: 0 0 0 06 0 Voted: 75,000 0 75,000 75,000 14,045 14,045 60,955 19 0 0 0 0 0 0 0 0 Charged: 07 57 0 0

40,000

15,000

0

27,397

15,000

0

10,000

0

0

22,603

0

0

17,397

15,000

0

0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	122	0	0	122	122	0	0	122	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	239	0	0	239	239	0	0	239	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	623	0	0	623	623	156	156	467	25
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

For the month of July 2020 Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		O S R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	3		4	5	6	7	8

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	7,47,699	0	0	7,47,699	7,29,246	28,815	47,268	7,00,430	6
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of July 2020

	For the month of July 2020						Governmen	(Rupees in Lakhs)			
	Head		Total Gran	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2058 Statione	ry and Printing									
	00										
	001 Direction	n and Administration	ı								
	03	Voted:	5,567	0	0	5,567	5,222	123	468	5,10	00 8
		Charged:	0	0	0	0	0	0	0		0 0
	103 Governme	nt Presses									
	03	Voted:	7,295	0	0	7,295	5,854	362	1,804	5,49	91 25
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5,205	0	0	5,205	4,173	274	1,306	3,89	99 25
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	918	0	0	918	663	69	324	59	94 35
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,111	0	0	1,111	895	54	271	84	11 24
		Charged:	0	0	0	0	0	0	0		0 0
,	104 Cost of	Printing by Other Sc	urces								
	03	Voted:	25	0	0	25	20	3	8		L7 32
		Charged:	0	0	0	0		0	0		0 0
	4058 Capital	Outlay on Stationery	and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	2,550	0	0	2,550	2,550	0	0	2,55	50 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of July 2020
Government of

	For the mont	th of July	2020				Governmen		(Rupees in Lakhs)		
1	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
	04										4
		Voted: Charged:	4	0	0		4 0 0	0	· ·		0 0
	05	Voted:	5	0	0		5 5	0			5 0
		Charged:	0	0	0) 0	0	•		0 0
	06	Voted:	22	0	0	22		0	0		22 0
		Charged:	0	0	0		0	0	0		0 0
	07	Voted:	2	0	0	2	2 2	0	0		2 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	2	0	0	2	2 2	0	0		2 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted:		22,706	0	0	22,706	5 19,411	. 885	4,180	18,5	26 18
	Total of Charged:		0	0	0	(0) (0		0 0

N	ote:		
1	Treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
_	and a constant of the constant	mb i i i i i i i i i i i i i i i i i i i	

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	or Appr	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2045 Other Taxes and Duties on Commodities and Services

00

103 Collection Charges-Electricity Duty

03	Voted:	3,103	0	0	3,103	2,316	264	1,051	2,052	34
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
	Charged:	169	0	0	169	169	0	0	169	0

2 2049 Interest Payments

01 Interest on Internal Debt

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,235	0	0	9,235	8,987	2,468	2,717	6,518	29
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	84,534	0	0	84,534	43,867	0	40,667	43,867	48
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,39,230	0	0	3,39,230	2,77,687	0	61,543	2,77,687	18

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

03	Voted:	20	0 0	20	20	0	0	20	0
	Charged:	0	0 0	0	0	0	0	0	0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 2071 Pensions and Other Retirement Benefits 01 Civil 200 Other Pensions 03 Voted: 2,87,500 0 2,87,500 2,87,349 92 242 2,87,258 Charged: 0 0 0 0 0 0 0 0 5 2801 Power 05 Transmission and Distribution(4) 800 Other expenditure 04 33 Voted: 4,80,000 4,80,000 3,60,000 40,000 1,60,000 3,20,000 Charged: 0 0 0 0 0 05 2,20,000 0 36 Voted: 0 2,20,000 1,60,000 20,000 80,000 1,40,000 Charged: 0 0 0 0 10 0 Voted: 4,25,000 0 4,25,000 4,25,000 0 0 4,25,000 Charged: 0 0 0 16 1,827 0 0 1,827 787 349 1,389 76 Voted: 438 Charged: 0 0 0 0 0 0 0 17 Voted: 0 0 58 35,294 35,294 20,576 5,882 20,600 14,694 Charged: 0 0 0 0 0 0 0 18 0 7,792 31 Voted: 7,792 0 7,442 2,040 2,390 5,402 0 0 0 0 0 0 Charged: 0 0 0 20 32 Voted: 0 10,016 0 10,016 9,426 2,623 3,214 6,803 0 0 0 0 0 0 0 0 Charged: 0

	For the							of			
	Head		Total Gran	t or Approp	oriation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	21	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0
L	4801 Capital	Outlay on Power Pro	ojects								
	_	Power Generation									
	190 Investme	ent in Public Secto	r and other Undertal	kings							
_							2 00 017	0	0	3,00,01	7
	14	Voted:	3,00,017	0	0	3,00,017	3,00,017	0	U	3,00,01	. /
		Charged:	0	0	0	3,00,017	3,00,017	0	0		0
	05 Transmis	Charged: ssion and Distribut. ent in Public Secto	0 ion r and other undertal	0 kings	0	0	0	0	0		0
	05 Transmis	Charged: ssion and Distribut: ent in Public Secto: Voted:	0 ion r and other undertal 27,500	0 cings	0	27,500	18,162	0	9,339	18,16	0
	05 Transmis 190 Investme	Charged: ssion and Distribut. ent in Public Secto: Voted: Charged:	0 ion r and other undertal 27,500 0	0 kings 0 0	0 0 0	27,500 0	18,162 0	0 0 0	9,339	18,16	0 2 0
	05 Transmis	Charged: ssion and Distribut: ent in Public Secto: Voted: Charged: Voted:	0 ion r and other undertal 27,500 0 1,42,300	0 cings 0 0	0 0 0	27,500 0 1,42,300	18,162 0 1,42,300	0 0 0	9,339	18,16	0 52 0
	05 Transmis 190 Investme 04	Charged: ssion and Distribut. ent in Public Sector Voted: Charged: Voted: Charged:	0 ion r and other undertal 27,500 0 1,42,300 0	0 cings 0 0 0 0	0 0 0 0	27,500 0 1,42,300	18,162 0 1,42,300	0 0 0	9,339	18,16	0 52 0 0 0
	05 Transmis 190 Investme	Charged: ssion and Distribut: ent in Public Secto: Voted: Charged: Voted:	0 ion r and other undertal 27,500 0 1,42,300	0 cings 0 0	0 0 0	27,500 0 1,42,300	18,162 0 1,42,300 0 1,93,248	0 0 0	9,339	18,16 1,42,30 1,93,24	0 0 0 0 0
	05 Transmis 190 Investme 04	Charged: ssion and Distribut: ent in Public Sector Voted: Charged: Voted: Charged: Voted:	0 ion r and other undertal 27,500 0 1,42,300 0 1,93,248	0 cings 0 0 0 0 0 0 0	0 0 0 0 0	27,500 0 1,42,300 0	18,162 0 1,42,300	0 0 0 0	9,339 0 0 0	18,16 1,42,30 1,93,24	0 0 0 0 0 8 0 0
	05 Transmis 190 Investme 04 07	Charged: ssion and Distribut: ent in Public Sector Voted: Charged: Voted: Charged: Voted: Charged:	0 ion r and other undertal 27,500 0 1,42,300 0 1,93,248 0	0 cings 0 0 0 0 0 0 0 0 0	0 0 0 0 0	27,500 0 1,42,300 0 1,93,248	18,162 0 1,42,300 0 1,93,248	0 0 0 0 0	9,339 0 0 0 0	18,16 1,42,30 1,93,24 93,75	0 52 0 0 0 0
	05 Transmis 190 Investme 04 07	Charged: ssion and Distribut: ent in Public Sector Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted:	0 ion r and other undertal 27,500 0 1,42,300 0 1,93,248 0 1,14,588	0 cings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	27,500 0 1,42,300 0 1,93,248 0	18,162 0 1,42,300 0 1,93,248 0	0 0 0 0 0 0 0	9,339 0 0 0 0 0 20,833	18,16 1,42,30 1,93,24 93,75	0 52 0 0 0 0 8 0 55
	05 Transmis 190 Investme 04 07 08	Charged: ssion and Distribut: ent in Public Sector Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	0 ion r and other undertal 27,500 0 1,42,300 0 1,93,248 0 1,14,588 0	0 cings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	27,500 0 1,42,300 0 1,93,248 0 1,14,588	18,162 0 1,42,300 0 1,93,248 0 1,04,171	0 0 0 0 0 0 0 10,417	0 9,339 0 0 0 0 20,833	18,16 1,42,30 1,93,24 93,75	0 52 0 0 0 0 8 0 5 0
	05 Transmis 190 Investme 04 07 08	Charged: ssion and Distribut: ent in Public Sector Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 ion r and other undertal 27,500 0 1,42,300 0 1,93,248 0 1,14,588 0 89,100	0 cings 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	27,500 0 1,42,300 0 1,93,248 0 1,14,588 0	18,162 0 1,42,300 0 1,93,248 0 1,04,171 0	0 0 0 0 0 0 0 10,417 0 8,103	9,339 0 0 0 0 0 20,833 0	18,16 1,42,30 1,93,24 93,75	0 52 0 0 0 0 8 0 55 0 0 4

For	the month of July	2020				Governmen		(Rupees in Lakhs)		
Head	A	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
06 Rur	al Electrification									
190 Inv	estment in Public Sector	and other Undert	akings							
03	Voted:	35,500	0	0	35,500	33,535	5,628	7,593	27,90)7 21
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	31,500	0	0	31,500	31,500	0	0	31,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
07	Voted:	15,500	0	0	15,500	15,500	0	0	15,50	0 0
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
80 Gen	eral									
190 Tnv	restment in Public Sector	and Other Undert	akings							
04	Voted:	7,900	0	0	7,900	7,900	0	0	7,90	10
	Charged:	0	0	0	7,300		0			0 0
08	Voted:	24,400	0	0	24,400		0		24,40	
	Charged:	0	0	0	21,100		0			0 0
							<u> </u>			

^{7 6003} Internal Debt of the State Government

	For the month of July	2020	020 Government of						(Rupees in Lakhs)			
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or		
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)		
1	2			3		4	5	6	7	8		

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,574	0	0	6,574	6,574	0	0	6,574	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Voted	1:	25,04,190	0	0	25,04,190	22,76,731	95,398	3,22,857	21,81,333	13
Total of Charg	ged:	8,71,257	0	0	8,71,257	7,68,799	2,468	1,04,927	7,66,331	12

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of July 2020

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
	Head	Tota O		Total Grant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2401 Crop Hus	sbandry									
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	1,746	0	0	1,746	1,384	117	479	1,26	58 27
		Charged:	4	0	0	4	4	0	0		4 0
	05	Voted:	14,136	0	0	14,136	11,642	973	3,467	10,66	59 25
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	16	0	0	16	16	0	0	1	.6 1
		Charged:	0	0	0	C	0	0	0		0 0
	108 Commerci	al Crops									
	03	Voted:	69	0	0	69	69	0	0	6	59 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	34	0	0	34	34	0	0	3	34 0
		Charged:	0	0	0	C		0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	C		0			0 0
_	119 Horticul	ture and Vegetable	Crops(6)								
	01	Voted:	40,743	0	0	40,743	40,743	454	454	40,28	29 1
		Charged:	0	0	0	10,715		0			0 0
	03	Voted:	1,024	0	0	1,024		27	56	96	
		Charged:	215	0	0	215		14		15	
\mid	04	Voted:	8,184	0	0	8,184		424	1,105	7,08	
		Charged:	0,104	0	0	0,104		0			1 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	То	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,278	0	0	4,278	3,418	363	1,223	3,055	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	131	0	0	131	127	3	6	125	4
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	1,000	0	0	1,000	978	34	56	944	6
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,604	0	0	1,604	1,432	30	202	1,402	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	319	0	0	319	269	19	69	250	22
	Charged:	0	0	0	0	0	0	0	0	0

2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,775	0	0	2,775	2,373	185	587	2,187	21
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of July 2020

	For the m	nonth of July	2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	475	0	0	475	467	90	98	37	7 21
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	61	0	0	61	56	9	14	4	17 23
		Charged:	0	0	0	0	0	0	0		0 0
	107 Sericultu	re Industries									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	52	0	0	52	52	0	0	5	52 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	301	0	0	301	301	0	0	30	01 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	13	0	0	13	13	3	3	1	.0 20
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	148	0	0	148	148	0	0	14	8 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	17	0	0	17	17	0	0	1	.7 0
		Charged:	0	0	0	0	0	0	0		0 0
5	4401 Capital C	outlay on Crop Husk	pandry								
	00										
_	103 Seeds										
	03	Voted:	675	0	0	675	579	17	113	56	52 17
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or Appropriation beginning of the Current Month current month amount(-) S Month(Col7 in (Col3- Col6) (Col 3) previous month) 119 Horticulture and Vegetable Crops Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4406 Capital Outlay on Forestry and Wild Life 02 Environmental Forestry and Wild Life 112 Public Gardens Voted: Charged: 4415 Capital Outlay on Agricultural Research and Education 80 General 800 Other expenditure

Voted:

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 4851 Capital Outlay on Village and Small Industries 107 Sericulture Industries Voted: Charged: Voted: Charged: Voted: Ω Charged: Voted: Charged: Total of Voted: 79,029 79,029 73,846 2,747 7,930 71,099 Total of Charged:

7.T ~ L ~	
Note	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 3 4 5 7 8 2 6 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 0 0 Charged: 0 0 0 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	1,218	0	0	1,218	1,218	60	60	1,158	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	O
08	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	О
09	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2401 Crop Husbandry

00

001 Direction and Administration

03	Voted:	6,638	0	0	6,638	5,181	503	1,961	4,677	30
	Charged:	20	0	0	20	20	0	0	20	0

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
51 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted:	13,309	0	0	13,309	10,745	1,181	3,745	9,56	3 28
		Charged:	0	0	0	0	0	0	0		0 0
ı	102 Food gra	in crops									
	01	Voted: Charged:	20,532 0	0	0	20,532 0		586 0	6 4 5	19,88	0 0
	05	Voted: Charged:	1,20,000	0	0	1,20,000		0	20,000	1,00,00	0 0
l	103 Seeds	- Chargea									
	03	Voted:	4,317	0	0	4,317	3,957	530	891	3,42	27 21
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted: Charged:	5,500 0	0	0	5,500 0		2		5,49	0 0
	05	Voted:	2,000	0	0	2,000		0		2,00	
	105 Manuros	Charged: and Fertilizers	0	0	0	0	0	0	0		0 0
[
	03	Voted:	218	0	0	218		24	72	14	
	107 Plant Pr	Charged:	0	0	0	0	0	0	0		0 0
[
	03	Voted:	13,558	0	0	13,558		1,528	4,576	8,98	
		Charged:	0	0	0	0		0			0 0
	04	Voted:	2,074	0	0	2,074		0		2,07	
		Charged:	0	0	0	0	0	0	0		0 (

¹⁰⁹ Extension and Farmers' Training

Head	Total Gra								
	0	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2			3		4	5	6	7	8
01 Voted:	40,097	0	0	40,097	40,083	210	225	39,87	72 1
Charged:	0	0	0	0	0	0	0		0 0
03 Voted:	45,182	0	0	45,182	36,042	3,906	13,046	32,13	35 29
Charged:	0	0	0	0	0	0	0		0 0
04 Voted:	765	0	0	765	622	39	182	58	33 24
Charged:	0	0	0	0	0	0	0		0 0
07 Voted:	2,509	0	0	2,509	2,508	18	18	2,49	90 1
Charged:	0	0	0	0	0	0	0		0 0
08 Voted:	3,714	0	0	3,714	3,714	995	995	2,71	L9 27
Charged:	0	0	0	0	0	0	0		0 0
09 Voted:	647	0	0	647	647	0	0	64	17 0
Charged:	0	0	0	0	0	0	0		0 0
10 Voted:	2	0	0	2	2	0	0		2 0
Charged:	0	0	0	0	0	0	0		0 0
11 Voted:	1,507	0	0	1,507	1,507	0	0	1,50	07 0
Charged:	0	0	0	0		0	0		0 0
97 Voted:	690	0	0	690	405	0	285	40	05 41
Charged:	0	0	0	0		0	0		0 0
110 Crop Insurance									
01 Voted:	45,000	0	0	45,000	45,000	0	0	45,00	00 0
Charged:	0	0	0	0		0	0		0 0
111 Agricultural Economics a									
01 Voted:	1,577	0	0	1,577	1,502	30	106	1,47	72 7

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	1,874	0	0	1,874	1,642	71	304	1,570	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	31	0	0	31	27	3	8	23	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	402	0	0	402	402	0	0	402	
	Charged:	0	0	0	0	0	0	0	0	
113 Agricul	ltural Engineering									
01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	
	Charged:	0	0	0	0	0	0	0	0	
114 Develor	oment of Oil Seeds									
01	Voted:	1,840	0	0	1,840	1,840	1	1	1,839	
	Charged:	0	0	0	0	0	0	0	0	
115 Scheme	of Small/Marginal far	rmers and agricultu	ral labour							
03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	
	Charged:	0	0	0	0	0	0	0	0	
800 Other	expenditure									
02	Voted:	43,664	0	0	43,664	43,603	1,018	1,078	42,585	
	Charged:	0	0	0	0	0	0	0	0	

^{4 2402} Soil and Water Conservation

	For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	00										
	001 Directio	n and Administration	on								
	03	Voted:	1,082	0	0	1,082	875	138	345	7:	38 32
		Charged:	0	0	0	С	0	0	0		0 0
	101 Soil Sur	vey and Testing									
	03	Voted:	28,636	0	0	28,636	24,356	2,146	6,426	22,23	10 22
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	194	0	0	194	. 172	10	32	16	52 17
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	406	0	0	406	406	0	0	4(06 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,956	0	0	1,956	1,956	0	0	1,9	56 0
		Charged:	0	0	0	C	0	0	0		0 0
	102 Soil Cor	servation									
	01	Voted:	20,653	0	0	20,653	20,650	1	4	20,64	49 0
		Charged:	0	0	0	C		0		•	0 0
	02	Voted:	2,748	0	0	2,748	2,748	0	0	2,74	48 0
		Charged:	0	0	0	C		0		,	0 0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,42	24 0
		Charged:	0	0	0	C		0		,	0 0
	06	Voted:	6,690	0	0	6,690		3		6,68	
		Charged:	0	0	0	0,050		0		2,00	0 0
_	10	Voted:	10,000	0	0	10,000		0		10,00	
_			=0,000	J	-						

Government of (Rupees in Lakhs)

	ror ene mo	nen or oury	2020				Government	c of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
,	103 Land recla	mation and Develo	opment								
	06	Voted:	284	0	0	284	284	0	0	28	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	415	0	0	415	415	0	0	41	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	11,450	0	0	11,450	11,450	17	17	11,43	33 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2415 Agricultur 01 Crop Husba	al Research and I ndry	Education								
	03	Voted:	61	0	0	61	50	3	13		48 21
		Charged:	0	0	0	0	0	0		-	0 0
	04	Voted:	1,478	0	0	1,478	1,478	0	0	1,45	78 0
		Charged:	0	0	0	0	0	0		,	0 0
ı	277 Education										
	03	Voted:	833	0	0	833	699	46	180	65	53 22

⁸⁰ General

Charged:

¹²⁰ Assistance to other Institutions

Amount at the for the upto the Over Spent	ol6)to total
04 Voted: 8,783 0 0 8,783 6,745 679 2,717 6,066 Charged: 0 0 0 0 0 0 0 0 05 Voted: 6,099 0 0 6,099 5,175 462 1,385 4,714 Charged: 0 0 0 0 0 0 0 0 06 Voted: 636 0 0 636 451 46 232 405 Charged: 0 0 0 0 0 0 0 0 07 Voted: 554 0 0 554 473 41 122 432 Charged: 0 0 0 0 0 0 0 0 0 0 08 Voted: 448 0 0 448 384 32 96 352 Charged: 0 0	Grant or oppropriation (Col 3)
Charged: 0 0 0 0 0 0 0 05 Voted: 6,099 0 0 6,099 5,175 462 1,385 4,714 Charged: 0 0 0 0 0 0 0 0 0 06 Voted: 636 0 0 636 451 46 232 405 Charged: 0	8
OE Voted: 6,099 0 0 6,099 5,175 462 1,385 4,714 Charged: 0 0 0 0 0 0 0 0 OE Voted: 636 0 0 636 451 46 232 405 Charged: 0 0 0 0 0 0 0 0 OF Voted: 554 0 0 554 473 41 122 432 Charged: 0 0 0 0 0 0 0 0 0 OB Voted: 448 0 0 448 384 32 96 352 Charged: 0 0 0 0 0 0 0 0 0 OB Voted: 3,133 0 0 3,133 2,512 206 827 2,306 Charged: 0 0 </td <td>31</td>	31
O6 Voted: 636 0 0 636 451 46 232 405 Charged: 0 0 0 0 0 0 0 O7 Voted: 554 0 0 554 473 41 122 432 Charged: 0 0 0 0 0 0 0 0 08 Voted: 448 0 0 448 384 32 96 352 Charged: 0 0 0 0 0 0 0 0 09 Voted: 3,133 0 0 3,133 2,512 206 827 2,306 Charged: 0 0 0 0 0 0 0 0	23
Charged: 0 0 0 0 0 0 0 0 08 Voted: 448 0 0 448 384 32 96 352 Charged: 0 0 0 0 0 0 0 0 0 09 Voted: 3,133 0 0 3,133 2,512 206 827 2,306 Charged: 0 0 0 0 0 0 0 0	36
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22
Charged: 0 0 0 0 0 0 0 0 0	21
10 Voted: 72 0 0 72 59 4 16 55	26 0
Charged: 0 0 0 0 0 0 0 0 0 0 0	23
Voted: 35 0 0 35 35 0 0 35 Charged: 0 0 0 0 0 0 0 0 0	0
12 Voted: 3,632 0 0 3,632 2,676 640 1,596 2,036 Charged: 0	44
ZO Voted: 50 0 0 50 50 0 0 0 50 Charged: 0	0
22 Voted: 111 0 0 111 98 7 20 92 Charged: 0 0 0 0 0 0 0 0 0	18
23 Voted: 10 0 0 10 10 0 0 10	0

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,350	0	0	1,350	1,084	88	355	995	26
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	335	0	0	335	309	13	39	296	12
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	193	0	0	193	193	0	0	193	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

- 6 2435 Other Agricultural Programmes
 - 01 Marketing and quality control (1)
 - 101 Marketing facilities

03	Voted:	2,050	0	0	2,050	1,524	169	695	1,355	34
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	366	0	0	366	270	37	132	234	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	99	0	0	99	87	6	18	81	18

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	1,500	0	0	1,500	1,500	0		1,50	0
		Charged:	0	0	0	0	0	0	0		0
	4401 Capital	Outlay on Crop Husk	pandry								
	00										
	001 Direction	n and Administratio	on								
	03	Voted:	150	0	0	150	150	0	0	15	0
		Charged:	0	0	0	0	0	0	0		0
	103 Seeds										
	03	Voted:	100	0	0	100	369	-51	-320	42	0 -3
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	26,535	0	0	26,535	28,919	-562	-2,946	29,48	1 -
		Charged:	0	0	0	0	0	0	0		0
	105 Manures	and Fertilizers									
	03	Voted:	5	0	0	5	71	-15	-81	8	6 -1,8
		Charged:	0	0	0	0	0	0			0
	04	Voted:	44	0	0	44	55	0	-11	5	5 -
		Charged:	0	0	0	0	0	0			0
	107 Plant Pr	otection									
	03	Voted:	3,500	0	0	3,500	3,579	-37	-116	3,61	6
		Charged:	0	0	0	0	0	0			0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 190 Investments in Public Sector and Other Undertakings Voted: Charged: 800 Other expenditure 19,071 Voted: 19,071 19,071 19,071 Charged: 4402 Capital Outlay on Soil and Water Conservation 102 Soil Conservation Voted: 1,575 1,575 1,575 1,575 Charged: 4415 Capital Outlay on Agricultural Research and Education 80 General 277 Education Voted: Charged: Voted:

Government of (Rupees in Lakhs)

Sl No.	Head	Total (Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	655	0	0	655	655	0	0	655	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	505	0	0	505	505	0	0	505	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	414	0	0	414	414	0	0	414	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,17,607	0	0	6,17,607	5,72,446	14,833	59,994	5,57,613	10
Total of Cha	rged:	20	0	0	20	20	0	0	20	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mont	th of July	2020				Governmen	t of		(Rupees	in Lakhs)
	Head			nt or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio
			Ο	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
	2515 Other Rural	Development Pro	grammes								
	00										
	800 Other expend	liture									
	03	Voted:	65	0	0	65	65	0	0	•	55
		Charged:	0	0	0	0	0	0	0		0
	2705 Command Area	n Development									
	00										
	800 OTHER EXPEND	DITURE									
	01	Voted:	79,057	0	0	79,057	76,876	821	3,001	76,05	56
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		79,122	0	0	79,122	76,942	821	3,001	76,12	21
	Total of Charged:		0	0	0	0	0	C	0		0
N	ote:										
1		easury,	PWD and	Fores	t accounts l	nave been ex	cluded in this mo	nthly account d	ue to their b	elated non-re	ceipt from the

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 0 0 0 0 0 0 0 100 0 0 0 0 Charged: 0 0 0 0 2216 Housing 03 Rural Housing 800 Other expenditure 02 Voted: 23,000 23,000 17,408 0 5,592 17,408 24 Charged: 0 0 0 0 0 0 03 0 0 25 Voted: 20,300 20,300 15,241 5,059 15,241 0 0 Charged: 0 0 0 0 04 0 28 Voted: 1,800 1,800 1,293 0 507 1,293 Charged: 0 0 0.5 Voted: 0 0 10,800 0 2,679 25 10,800 8,121 8,121 Charged: 0 0 0 0 0 0 0 3 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 800 Other expenditure 02 0 899 Voted: 90,655 0 90,655 75,756 15,798 74,857 17 Charged: 0 0 0 0 0 0 0 0 0

	For the	For the month of July 2020 Total Grant or Appropriation					Governmen	it of		(Rupees	s in Lakhs)
•	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted: Charged:	1,200	0	0	1,200		10		1,0	40 13 0 0
	2515 Other Ru	ral Development Pro	ogrammes								
	00										
_	001 Directio	n and Administration	on								
	03	Voted:	2,573	0	0	2,573	2,006	156	723	1,8	50 28
		Charged:	10	0	0	10	10	0	0		10 0
	04	Voted:	1,850	0	0	1,850	1,424	180	606	1,2	44 33
		Charged:	0	0	0	0	0	0	0		0 0
	003 Training	ı									
	03	Voted:	6,413	0	0	6,413	5,392	372	1,393	5,02	20 22
		Charged:	0	0	0	0	0	0	0		0 0
	102 Communit	y Development									
	03	Voted:	90,558	0	0	90,558	72,688	6,940	24,810	65,7	48 27
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	974	0	0	974	765	59	268	7(06 28
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	21,425	0	0	21,425	16,498	1,687	6,614	14,83	10 31
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	60	0	0	60	46	4	18		42 29

	For the	month of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nnt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	(0
	14	Voted:	324	0	0	324	288	0	36	288	3 11
		Charged:	0	0	0	0	0	0	0	(0
,	800 Other ex	penditure									
	03	Voted:	52,506	0	0	52,506	44,732	3,220	10,994	41,51	2 21
		Charged:	8	0	0	8	8	0	0		3 0
	04	Voted:	449	0	0	449	392	0	57	392	2 13
		Charged:	0	0	0	0	0	0	0	(0
5	2702 Minor Ir	rigation									
	02 Ground w	ater									
	005 Investig	ation									
	03	Voted:	8,122	0	0	8,122	7,256	321	1,188	6,93	5 15
		Charged:	0	0	0	0	0	0	0	(0
	08	Voted:	4	0	0	4	4	0	0	•	1 0
		Charged:	0	0	0	0	0	0	0	(0
	09	Voted:	175	0	0	175	175	0	0	17!	5 0
		Charged:	0	0	0	0	0	0	0	(0
	11	Voted:	19	0	0	19	19	0	0	19	9 1
		Charged:	0	0	0	0	0	0	0	(0
	12	Voted:	225	0	0	225	224	6	7	218	3 3
		Charged:	0	0	0	0	0	0	0		0

							Governmen	IC OI		(Rupees	III Lakiis)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	80 General(1)										
	799 Suspense										
	03	Voted:	0	0	0	0	60	19	-42	4	12 -100
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	0	0	0	0	0	0	0		0 -100
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expen	diture									
	01	Voted:	2,838	0	0	2,838	2,830	0	8	2,83	30 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	29,149	0	0	29,149	24,016	1,975	7,108	22,04	11 24
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	48	0	0	48	48	0	0	4	18 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	14,500	0	0	14,500	14,500	0	0	14,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs)

^{6 3054} Roads and Bridges

⁰⁴ District and Other Roads (2)

¹⁰⁵ Maintenance and Repairs

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 03 Voted: 5,000 50 5,000 2,500 2,500 2,500 Charged: 0 0 0 0 0 0 0 7 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 102 Rural Water Supply 02 0 Voted: 2,43,275 2,43,275 2,43,275 0 2,43,275 Charged: 0 0 0 0 0 07 0 1,975 0 0 Voted: 1,975 1,975 1,975 Charged: 0 0 0 0 0.8 Voted: 2,56,000 0 0 2,56,000 2,56,000 0 0 2,56,000 Charged: 0 0 8 4216 Capital Oulay on Housing 03 Rural Housing 800 Other Expenditure 04 Voted: 5,14,000 0 0 5,14,000 5,14,000 9,185 9,185 5,04,815 Charged: 0 0 0 0

6,700

0

0

0

0

0

Voted:

Charged:

06

6,700

0

6,700

0

0

0

0

0

6,700

0

^{9 4515} Capital Outlay on other Rural Development Programmes

	For the month of July 2020 Total Grant or Appropriate Head						Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
1	.02 Communit	y Development									
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,47	79 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	3,30,000	0	0	3,30,000	1,58,339	16,279	1,87,940	1,42,06	50 57
		Charged:	0	0	0	С	0	0	0		0 0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
1	.03 Rural De	velopment									
	04	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	28	0	0	28	3 28	0	0	2	28 0
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	15	0	0	15	5 15	0	0	1	L5 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	14	0	0	14	14	0	0	1	L4 0
		Charged:	0	0	0	C	0	0	0		0 0
8	00 Other ex	penditure									
	03	Voted:	1,00,800	0	0	1,00,800	1,00,800	0	0	1,00,80	00 0
		Charged:	0	0	0	C		0	0		0 0
	04	Voted:	20,160	0	0	20,160	20,160	0	0	20,16	50 0
	_	Charged:	0	0	0	C		0			0 0

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	05	Voted: Charged:	30 0	0	0	30	30	0	0		0 0 0
10	4702 Capital	Outlay on Minor Irr	igation								
	102 Ground W	Jater									
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	15	0	0	15	15	0	0	1	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	67	0	0	67	67	0	0	6	7 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	600	0	0	600	600	0	0	60	0 0

Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense						· · · · · · · · · · · · · · · · · · ·				
03	Voted:	0	0	0	0	-19	11	30	-30	-100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	kpenditure									
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

11 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02 Voted: 1,35,747 0 0 1,35,747 1,35,747 0 0 1,35,747 0

	For the month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App:	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	20,31,616	0	0	20,31,616	17,89,701	41,323	2,83,238	17,48,378	14
Total of Charged:	18	0	0	18	18	0	0	18	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj) For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2070 Other Administrative Services 00 00 800 Other expenditure 03 Voted: 17,915 0 17,915 14,880 1,533 4,568 13,347 25 Charged: 0 0 0 0 0 0 0 0 0 05 54 0 42 30 Voted: 54 4 16 38 Charged: 0 0 0 0 0 06 Voted: 2,637 0 0 2,637 2,370 108 375 2,262 14 Charged: 0 0 07 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 0 0 0 0 2 2204 Sports and Youth Services 00 104 Sports and Games 03 Voted: 250 0 0 250 250 0 0 250 0 0 0 Charged: 0 0 0 0 0 3 2515 Other Rural Development Programmes 00 001 Direction and Administration 03 0 971 115 273 856

1,128

0

0

0

0

24

0

0

0

0

0

Voted:

Charged:

1,128

0

For the	e month of July	2020	Government of							(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2				3		4	5	6	7	8		
101 Panchay	<i>r</i> ati Raj											
01	Voted: Charged:	4,63,694	0	0	4,63,694		0	0	4,63,69	0 0		
03	Voted:	5,388	0	0	5,388		359	1,267	4,12			
	Charged:	0	0	0	3,300		0		1,12	0 0		
04	Voted:	625	0	0	625	5 519	44	150	47	75 24		
	Charged:	0	0	0	C	0	0	0		0 0		
14	Voted:	2,37,546	0	0	2,37,546	1,88,201	20,429	69,774	1,67,77	72 29		
	Charged:	0	0	0	C	0	0	0		0 0		
18	Voted:	405	0	0	405	405	37	37	36	58 9		
	Charged:	0	0	0	C	0	0	0		0 0		
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00		
	Charged:	0	0	0	C	0	0	0		0 0		
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0		
	Charged:	0	0	0	C	0	0	0		0 0		
800 Other e	expenditure											
03	Voted:	9,75,200	0	0	9,75,200	7,31,400	2,43,800	4,87,600	4,87,60	50		
	Charged:	0	0	0	C	0	0	0		0 0		
04	Voted:	1,832	0	0	1,832	1,474	136	494	1,33	38 27		
	Charged:	0	0	0	C	0	0	0		0 0		
06	Voted:	173	0	0	173	157	7	23	15	50 14		
	Charged:	0	0	0	C	0	0	0		0 0		
07	Voted:	1,297	0	0	1,297	1,123	107	282	1,01	L6 22		
07	-								1,01			

For the month of July 2020 Government of (Rupees in Lakhs)

previous month)	(Col3- Col6) (Col 3)
1 2 3 4 5 6	7 8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	395	0	0	395	340	19	74	321	19
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	46,454	0	0	46,454	38,922	2,729	10,261	36,193	22
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50,000	0	0	50,000	49,001	0	999	49,001	2
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4515 Capital Outlay on other Rural Development Programmes

00

0

0

0

overnment of (Rupees in Lakhs)	
--------------------------------	--

5,76,192

0

12,69,895

31

0

Head		Total Gra	Total Grant or Appropriation O S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
101 Panchayat		17.984	0	0	17.984	17.984	0	0	17.98	34	
	Charged:	0	0	0						0 0	
09	Voted: Charged:	3,000	0	0			0	0	3,00	0 0	
10	Voted: Charged:	600	0	0					60	0 0	
11	Voted:	10	0	0						LO 0 0 0	
	101 Panchayat 01 09	101 Panchayati Raj O1 Voted: Charged: Charged: T1 Voted: Charged:	101 Panchayati Raj 01 Voted: 17,984 Charged: 0 09 Voted: 3,000 Charged: 0 10 Voted: 600 Charged: 0	101 Panchayati Raj 01 Voted: 17,984 0 Charged: 0 0 09 Voted: 3,000 0 Charged: 0 0 10 Voted: 600 0 Charged: 0 0 11 Voted: 10 0	2 101 Panchayati Raj 01 Voted: 17,984 0 0 0 Charged: 0 0 0 0 09 Voted: 3,000 0 0 0 Charged: 0 0 0 0 10 Voted: 600 0 0 Charged: 0 0 0 0 11 Voted: 10 0 0	2 101 Panchayati Raj 01 Voted: 17,984 0 0 0 17,984 Charged: 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0	O S R Total	O S R Total Deginning of the Month (Col7 in previous month) Panchayati Raj	O S R Total beginning of the Month (Col7 in previous month) Current Month Current month Month (Col7 in previous month) 2	101 Panchayati Raj	

No	t	e	:

Total of Voted:

Total of Charged:

18,46,088

0

15,39,322

0

2,69,427

0

18,46,088

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

			Government of \kupee									
sl No.	Head		Total Gr	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Min	isters									
	03	Voted:	0	0	0	(0	0	0		0 0	
		Charged:	0	0	0	(0	0	0		0 0	
2	2403 Animal H	ısbandry										
	00											
	001 Direction	n and Administration	on									
	03	Voted:	1,07,005	0	0	1,07,005	87,310	8,134	27,829	79,1	77 26	
		Charged:	14	0	0	14	14	0	0		14 0	
	101 Veterina	ry Services and An	imal Health									
	02	Voted:	10,916	0	0	10,916	10,901	11	25	10,8	91 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	04	Voted:	200	0	0	200	200	0	0	2	00 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	05	Voted:	550	0	0	550	550	0	0	5	50 0	
		Charged:	0	0	0	C	0	0	0		0 0	
	06	Voted:	2,602	0	0	2,602	2,300	126	428	2,1	74 16	
		Charged:	0	0	0	(0	0	0		0 0	
	07	Voted:	495	0	0	495	469	21	47	4	48 9	
		Charged:	0	0	0	(0	0	0		0 0	
	08	Voted:	152	0	0	152	152	0	0	1	52 0	

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the	month of July	2020			Government of (Rupees in Lakhs)									
Sl No.	Head		Total Gra	ant or Appro	opriation R	spe A beg Total M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)				
1	2			3			4	5	6	7	8				
		Charged:	0	0	0	0	0	0	0		0 0				
	09	Voted:	3,000	0	0	3,000	2,683	207	524	2,47					
		Charged:	0	0	0	0	2,003	0	0	2,47	0 0				
	102 Cattle a	nd Buffalo Develop													
	01	Voted:	1,557	0	0	1,557	1,557	0	0	1,55	57 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	13	Voted:	1,192	0	0	1,192	1,001	170	362	83	30 30				
		Charged:	0	0	0	0	0	0	0		0 0				
	15	Voted:	250	0	0	250	250	0	0	25	50 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	16	Voted:	0	0	0	0	0	0	0		0 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	18	Voted:	3,050	0	0	3,050	3,050	0	0	3,05	50 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	19	Voted:	86	0	0	86	66	0	20	6	56 23				
		Charged:	0	0	0	0	0	0	0		0 0				
	20	Voted:	128	0	0	128	128	0	0	12	28 0				
		Charged:	0	0	0	0	0	0	0		0 0				
	24	Voted:	265	0	0	265	265	0	0	26	55 0				
		Charged:	0	0	0	0	0	0	0		0 0				

	For the i	month of July	2020	Government of							
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,22	0
		Charged:	0	0	0	0	0	0	0		0
	26	Voted:	1,286	0	0	1,286	1,286	0	0	1,28	6
		Charged:	0	0	0	0	0	0	0		0
	27	Voted:	20,000	0	0	20,000	13,435	1,435	8,000	12,00	0
		Charged:	0	0	0	0	0	0	0		0
	30	Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
	31	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0
1	LO3 Poultry 1	Development									
	02	Voted:	65	0	0	65	65	0	0	6	5
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	2,010	0	0	2,010	2,010	0	0	2,01	0
		Charged:	0	0	0	0	0	0	0		0
	08	Voted:	152	0	0	152	152	0	0	15	2
		Charged:	0	0	0	0	0	0	0		0
1	104 Sheep and	d Wool Development									
	02	Voted:	841	0	0	841	841	0	0	84	1
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	125	0	0	125	125	0	0	12	5
		Charged:	0	0	0	0	0	0	0		0

105 Piggery Development

Sl No.	Head		Total Grant or Appropriation O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
							previous month)			(,	(33_ 3)	
1	2				3		4	5	6	7	8	
Г												
	02	Voted:	193	0	0	193	193	0	0	19	0	
		Charged:	0	0	0	0	0	0	0		0 0	
_	106 Other Li	ve Stock Developmen	nt									
	02	Voted:	1,854	0	0	1,854	1,854	0	0	1,85	54 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	03	Voted:	6,310	0	0	6,310	5,150	544	1,704	4,60	06 27	
		Charged:	0	0	0	0	0	0	0		0 0	
L	113 Administ	rative Investigation	on and Statistics									
	01	Voted:	871	0	0	871	838	17	51	82	20 6	
		Charged:	0	0	0	0	0	0	0		0 0	
	800 Other ex	penditure										
	05	Voted:	1,035	0	0	1,035	1,035	0	0	1,03	35 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	06	Voted:	6,357	0	0	6,357	5,392	488	1,453	4,90)4 23	
		Charged:	0	0	0	0	0	0	0		0 0	
3	4403 Capital	Outlay on Animal H	usbandry									
	00											
	101 Veterina	ry Services and An	imal Health									
	01	Voted:	340	0	0	340	340	0	0	34	10 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	02	Voted:	0	0	0	0	0	0	0		0 0	
		Charged:	0	0	0	0	0	0	0		0 0	

(Rupees in Lakhs)

	101 0110 1	nonth of July	2020				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent) (Col6) to total C Grant or Appropriation (Col 3) 8 383 5 0 0 0 400 0
	2			3			4	5	6	7	8
	03	Voted:	402	0	0	402	383	0	19	38	3
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	400	0	0	400	400	0	0	40	0
		Charged:	0	0	0	0	0	0	0		0
	0.8	Voted:	2,985	0	0	2,985	32,727	0	-29,742	32,72	7 -9
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	25	0	0	25	25	0	0	2	5
		Charged:	0	0	0	0	0	0	0		0
	11	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0
	13	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0
	15	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
	17	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0
	18	Voted:	4,000	0	0	4,000	14,622	0	-10,622	14,62	2 -2
		Charged:	0	0	0	0	0	0			0
	102 Cattle ar	nd Buffalo Develop	ment								
	05	Voted:	0	0	0	0	0	0	0		0
		Charged:	0	0	0	0	0	0	0		0

	For the mont	n of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr	Total Grant or Appropriation O S R 3		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation
1	2						4	5	6	7	8
[800 Other Expend	iture									
	04	Voted:	14,760	(0	14,760	14,760	0	0	14,7	60 0
		Charged:	0	(0	C	0	0	0		0 0

09	Voted:	647	0	0	647	647	0	0	647	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	2,01,080	0	0	2,01,080	2,12,136	11,154	98	2,00,982	0
Total of Cha	arged:	14	0	0	14	14	0	0	14	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Spent(-) balance Expenditure Expenditure Balance (+) (Cole) to total Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation Month(Col7 in (Col3- Col6) (Col 3) previous month) 1 2 3 4 5 6 7 8								Government of (Rupees in Lakins)						
1 2404 Dairy Development 00 001 Direction and Administration 03	Sl No.	Head					Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the	Expenditure upto the	Balance (+) Over Spent amount(-)	(Col6)to total Grant or Appropriation (Col 3)		
001 Direction and Administration 03	1	2				3		4	5	6	7	8		
	1	2404 Dairy De	velopment											
Voted: 3,107 0 0 3,107 2,402 223 928 2,179 30		00												
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		001 Directio	n and Administration											
102 Dairy Development Projects 102 Dairy Development Projects 103 Voted: 456 0 0 456 456 0 0 0 456 0 0 0 0 0 0 0 0 0		03	Voted:	3,107	0	0	3,10	2,402	223	928	2,1	79 30		
O1			Charged:	0	0	0	(0	0	0		0 0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		102 Dairy De	velopment Projects											
3		01	Voted:	456	0	0	456	5 456	0	0	45	56 0		
Charged: 0 0 0 0 0 0 0 0 04 Voted: 5,000 0 0 5,000 0			Charged:	0	0	0	(0	0	0		0 0		
04 Voted: 5,000 0 0 5,000 5,000 0 5,000 0 Charged: 0 <td< td=""><td></td><td>03</td><td>Voted:</td><td>864</td><td>0</td><td>0</td><td>864</td><td>864</td><td>0</td><td>0</td><td>86</td><td>54 0</td></td<>		03	Voted:	864	0	0	864	864	0	0	86	54 0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0		0 0		
07 Voted: 1,966 0 0 1,966 1,966 0 0 1,966 0 Charged: 0 <td< td=""><td></td><td>04</td><td>Voted:</td><td>5,000</td><td>0</td><td>0</td><td>5,000</td><td>5,000</td><td>0</td><td>0</td><td>5,00</td><td>00</td></td<>		04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00		
Charged: 0 0 0 0 0 0 0 0 09 Voted: 500 0 0 500 500 0 0 500 0 Charged: 0			Charged:	0	0	0	(0	0	0		0 0		
09 Voted: 500 0 0 500 500 0 0 500 0 Charged: 0		07	Voted:	1,966	0	0	1,960	1,966	0	0	1,96	56 0		
Charged: 0 0 0 0 0 0 0 0 10 Voted: 164 0 0 164 0 0 164 0 Charged: 0 0 0 0 0 0 0 0 0 800 Other expenditure 03 Voted: 56 0 0 56 56 0 0 56 0 Charged: 0 0 0 0 0 0 0 0 0 0 04 Voted: 174 0 0 174 174 0 0 174 0			Charged:	0	0	0	(0	0	0		0 0		
10 Voted: 164 0 0 164 164 0 0 164 0 Charged: 0 0 0 0 0 0 0 0 0 800 Other expenditure 03 Voted: 56 0 0 56 56 0 0 56 0 Charged: 0 0 0 0 0 0 0 0 0 0 04 Voted: 174 0 0 174 174 0 0 174 0		09	Voted:	500	0	0	500	500	0	0	50	0 0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	(0	0	0		0 0		
800 Other expenditure 03		10	Voted:	164	0	0	164	164	0	0	16	54 0		
03 Voted: 56 0 0 56 56 0 0 56 0 Charged: 0 174 0 0 0 174 0 0 0 174 0 0 0 174 0 0 0 0 0 174 0			Charged:	0	0	0	(0	0	0		0 0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other ex	penditure											
04 Voted: 174 0 0 174 174 0 0 174 0		03	Voted:	56	0	0	56	5 56	0	0	į	56 0		
			Charged:	0	0	0	(0	0	0		0 0		
Charged: 0 0 0 0 0 0 0 0 0		04	Voted:	174	0	0	174	174	0	0	1	74 0		
			Charged:	0	0	0	(0	0	0		0 0		

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head	Total G	rant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2 6404 Loans for Dairy Development

00

190 Loans to Public Sector and other undertakings

05		0.500	•		0.500	0.500	•	•		
	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	O
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	20,288	0	0	20,288	19,582	223	928	19,359	5
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the month of July 2020						Governmen		(Rupees in Lakhs)		
1	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
L	2405 Fisheries										
	00										
	001 Direction a	and Administratio	on								
	03	Voted:	1,664	0	0	1,664	1,377	86	374	1,29	0 22
		Charged:	5	0	0	5	5	0	0		5 0
	101 Inland fish	neries									
	01	Voted:	6,200	0	0	6,200	6,200	68	68	6,13	2 1
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	60	0	0	60	60	0	0	6	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	109 Extension a	and Training									
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	190 Assistance	to Public Sector	and other Underta	akings							
	03	Voted:	882	0	0	882	802	22	102	78	0 12
		Charged:	0	0	0	0		0			0 0
	800 Other exper	nditure									
	02	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0		0			0 0
	03	Voted:	7,623	0	0	7,623	6,540	412	1,495	6,12	8 20
		Charged:	5	0	0	5		0			5 0
	04	Voted:	250	0	0	250	216	10	44	20	6 17
		Charged:	0	0	0	0		0			0 0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 05 2 Voted: 30 0 30 29 28 Charged: 0 0 0 0 0 0 0 0 11 Voted: 4 0 0 4 3 0 0 3 0 Charged: 0 12 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 2 4405 Capital Outlay on Fisheries 00 001 Direction and Administration 03 Voted: 8 0 0 8 8 0 0 8 Charged: 0 0 0 0 0

NΤ	$\overline{}$	+	_
LΝ	O	L	e

Total of Voted:

Total of Charged:

19,227

10

17,742

10

600

0

2,085

0

17,142

10

11

0

19,227

10

0

0

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2049 Interest Payments 01 Interest on Internal Debt 200 Interest on Other Internal Debts Voted: Charged: 1,449 1,449 1,449 1,449 2425 Co-operation 001 Direction and Administration Voted: 15,696 15,696 12,462 1,190 4,424 11,272 Charged: Voted: Charged: Voted: 2,388 2,388 2,058 1,962 Charged: Voted: Charged:

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of July 2020

	For the mo	nth of July	2020				Governmen	t of		(Rupees	in Lakhs)
31 Io.	Head		Total Gra	ant or Appro	oriation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
	003 Training										
	05	Voted: Charged:	25 0	0	0	25 0	25	0	0		0 0
l	107 Assistance	to credit co-ope		0			0	0			0 0
	10	Voted:	40,000	0	0	40,000	40,000	0	0	40,00	
	800 Other expe	Charged: nditure	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	841	0	0	841	721	43	162	67	78 19
		Charged:	0	0	0	0	0	0	0		0 0
	4425 Capital Ou	tlay on Co-operat	tion								
	00										
	107 Investment	s in Credit Coope	eratives								
	04	Voted:	2,793	0	0	2,793	2,794	-9	-9	2,80	2 0
		Charged:	0	0	0	0	0	0	0		0 0
_	200 Other Inve	stments									
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

^{5 6003} Internal Debt of the State Government

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Over Spent Amount at the for the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 00 108 Loans from National Co-operative Development corporation 03 0 0 0 Voted: Charged: 2,990 0 0 2,990 2,990 0 0 2,990 6 6425 Loans for Co-operation 00 800 Other Loans 04 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 0 0 0 0 0 1,354 Total of Voted: 82,106 82,106 78,350 5,110 76,995 6 0 0 0 Total of Charged: 4,442 4,442 4,442 0 4,442 0 Note: ___ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Page 75

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/ove spent(-) balanc Amount at the	e Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of th Month(Col7 in previous month)	e Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other Admin	istrative Services									
	00 00										
	003 Training										
	07	Voted:	91	0	0	92	8	7 2	6		85 7
		Charged:	0	0	0	()	0	0		0 0
	08	Voted:	17	0	0	17	7 1	7 0	0		17 0
		Charged:	0	0	0	()	0	0		0 0
	11	Voted:	925	0	0	925	5 79	3 147	278	6	47 30
		Charged:	0	0	0	()	0	0		0 0
	800 Other expen	diture									
	04	Voted:	37	0	0	37	3	5 1	2		35 6
		Charged:	0	0	0	()	0	0		0 0
	Total of Voted:		1,070	0	0	1,070) 9:	3 15	0 287	7	84 27

Note:

Total of Charged:

0

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure)

For the month of July 2020

	For the mon	th of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2051 Public Serv	ice Commission									
	00										
	102 State Publi	c Service Commi	ssion								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	8,390	0	0	8,390	6,713	355	2,032	6,35	8 24
	103 Staff Selec	tion Commission	(1)								
	03	Voted:	11,718	0	0	11,718	11,502	99	315	11,40	4 3
		Charged:	0	0	0	0	0	0	0		0 0
2	4059 Capital Out	lay on Public W	orks								
	01 Office Buil	dings									
	800 Other expen	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	100	0	0	100	100	0	0	10	0 0
3	4070 Capital Out	lay on other Ad	ministrative Servi	ces							
	00										
	800 Other Expen	diture									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	127	0	0	127	127	0	0	12	7 0
	Total of Voted:		11,718	0	0	11,718	11,502	99	315	11,40	4 3
	Total of Charged	:	8,617	0	0	8,617	6,940	355	2,032	6,58	5 24

Report on Expenditure of Grant Number 0020 Personnel Department (Training and Other Expenditure) For the month of July 2020 Government of (Rupees in Lakhs)

						GO V CI IIII CII	IC OI		(Rupcc	S III Lanis,
Sl No.	Head	T	Cotal Grant or Ap	propriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		O	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2020

Charged:

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2075 Miscellaneous General Services 800 Other expenditure Voted: Charged: Voted: 1,697 1,697 1,327 1,080 Charged: 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration Voted: Charged: Voted: 31,316 31,316 24,421 2,789 9,684 21,632 Charged: Voted: Charged: 3456 Civil Supplies 001 Direction and Administration 4,575 Voted: 5,688 5,688 1,548 4,140

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
4	3475 Other Ge	neral Economic Ser	cvices								
	00										
	106 Regulati	on of Weights and	Measures								
	03	Voted:	5,505	0	0	5,505	4,247	517	1,774	3,73	30 32
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Bu										
	01	Voted:	5,467	0	0	5,467	5,467	0	0	5,46	57 0
		Charged:	0	0	0	0	0	0	0		0 0
6	4408 Capital	Outlay on Food Sto	orage and Warehousi	ng							
	01 Food										
	101 Procurem	ent and Supply									
	01	Voted:	379	0	0	379	379	32	32	34	17 9
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	15,71,800	0	0	15,71,800	19,06,134	-7,494	-3,41,829	19,13,62	29 –22
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other ex	penditure									
	04										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of July 2020

		Total Count on Appropriation	Arrailable(+)/orrer Actual	Dragnagina Arailahla saf armandit
For the month of	July	2020	Government of	(Rupees in Lakhs)

Sl No.	Head	0	Total Grant or	Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	1	0	0	1	1	0	0	1	0
Total of Voted:	16,37,719	0	0	16,37,719	19,62,351	-3,441	-3,28,073	19,65,792	-20
Total of Charged:	7	0	0	7	7	0	0	7	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $[\]hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	f Ministers									
	00										
	105 Discretion	nary Grant by Minis	ters								
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
2	2059 Public Wor	rks									
	80 General										
	053 Maintenand	ce and Repairs									
	03	Voted:	8	0	0	3	8 8	3	3		5 35
		Charged:	0	0	0	(0	0	0		0 0
3	2204 Sports and	d Youth Services									
	00										
	001 Direction	and Administration	ı								
	03	Voted:	4,746	0	0	4,746	3,861	283	1,168	3,5	78 25
		Charged:	0	0	0	(0	0	0		0 0
	104 Sports and	d Games									
	03	Voted:	7	0	0	5	4	0	4		4 50
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	137	0	0	137	132	0	5	1	32 4
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	200	0	0	200	164	19	55	1	46 27

Total Grant or Appropriation

Government of (Rupees in Lakhs)

Available(+)/over

Progressive

Actual

Available %of expenditure

Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	525	0	0	525	5 518	0	7	53	18 1
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	100	0	0	100	86	4	18	8	32 18
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	600	0	0	600	567	27	60	54	10 10
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0	6	50 0
		Charged:	0	0	0	(0	0	0		0 0
	11	Voted:	450	0	0	450	450	0	0	45	50 0
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	160	0	0	160	160	0	0	16	50 0
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	40	00 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	10	0	0	10	10	0	0	-	LO 0
		Charged:	0	0	0	(0	0	0		0 0
	18	Voted:	1,100	0	0	1,100	1,100	0	0	1,10	00 0
		Charged:	0	0	0	(0	0	0		0 0
	21	Voted:	80	0	0	80	80	0	0	8	30 0
		Charged:	0	0	0	(0	0	0		0 0
	22	Voted:	50	0	0	50	50	0	0		50 0
	L										

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant O	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
23										
	Voted:	1,817	0	0	1,817	1,499	52	370	1,447	20
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	125	0	0	125	94	0	31	94	25
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

80 General

051 Construction

1 1 1	03 Voted:	1	0 0	1	1	0	0	1	0
	Charged:	0	0 0	0	0	0	0	0	0

^{5 4202} Capital Outlay on Education, Sports, Art and Culture

⁰³ Sports and Youth Services

	For the r	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
800	Other exp	penditure									
03	3	Voted:	8	0	0	8	8	0	0		8 0
	-	Charged:	0	0	0	0		0	0		0 0
05		Voted:	169	0	0	169	169	0	0	16	59 0
		Charged:	0	0	0	0	0	0	0		0 0
10		Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0		0	0		0 0
12	2	Voted:	392	0	0	392	392	0	0	39	02 0
		Charged:	0	0	0	0	0	0	0		0 0
26	3	Voted:	152	0	0	152	0	0	152		0 100
		Charged:	0	0	0	0	0	0	0		0 0
44		Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
53	3	Voted:	201	0	0	201	201	0	0	20	01 0
		Charged:	0	0	0	0	0	0	0		0 0
56	5	Voted:	35	0	0	35	35	0	0	3	35 0
		Charged:	0	0	0	0	0	0	0		0 0
61	.]	Voted:	301	0	0	301	301	0	0	30	01 0
		Charged:	0	0	0	0	0	0	0		0 0
63	3	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
64		Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0

For th	For the month of July 2020					Governmen		(Rupees in Lakhs)		
Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
65	Voted:	57	0	0	57	57	0	0		57 0
	Charged:	0	0	0	C	0	0	0		0 0
66	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	C		0			0 0
68	Voted:	293	0	0	293	293	0	0	2:	93 0
	Charged:	0	0	0	C		0	0		0 0
69	Voted:	315	0	0	315	315	0	0	3:	15 0
	Charged:	0	0	0	C	0	0	0		0 0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
	Charged:	0	0	0	C	0	0	0		0 0
71	Voted:	382	0	0	382	382	0	0	3	82 0
	Charged:	0	0	0	C	0	0	0		0 0
74	Voted:	200	0	0	200	200	0	0	20	00 0
	Charged:	0	0	0	C	0	0	0		0 0
76	Voted:	50	0	0	50	50	0	0	!	50 0
	Charged:	0	0	0	C	0	0	0		0 0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C		0	0		0 0
81	Voted:	54	0	0	54	54	0	0		54 0
	Charged:	0	0	0	C		0	0		0 0
87	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
	Charged:	0	0	0	C		0	0		0 0
95	Voted:	200	0	0	200	200	0	0	2	00 0

FOR the month of	July	2020	Government of	(Rupees in Lakhs)
------------------	------	------	---------------	-------------------

Sl No.	Head	Tota	al Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
98	Voted:	251	0	0	251	251	100	100	151	40
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	21,610	0	0	21,610	20,123	487	1,974	19,636	9
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2401 Crop Husbandry 00 001 Direction and Administration 03 Voted: 1,426 0 0 1,426 1,190 152 387 1,038 27 2 2 2 Charged: 0 0 0 0 2 0 04 32 Voted: 776 0 776 52 576 252 524 0 0 Charged: 0 0 0 0 108 Commercial Crops 04 Voted: 19,611 0 0 19,611 15,519 1,725 5,817 13,794 30 Charged: 0 06 Voted: 0 0 0 0 1,659 1,659 1,659 1,659 Charged: 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 337 Road Works 03 Voted: 4,500 0 0 4,500 3,870 0 630 3,870 14 0 0 0 Charged: 0 0 04 0 0 Voted: 1,125 0 1,125 1,098 27 1,098 Charged: 0 0 0 0 0 0 Total of Voted: 29,096 0 0 1,929 7,113 29,096 23,912 21,983 24 Total of Charged: 2 0 0 2 2 0 0 2 0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of July 2020

	For the month of July	2020				Governmen	(Rupees in Lakhs)			
sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)

For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 2401 Crop Husbandry 00 108 Commercial Crops 03 Voted: 4,360 0 0 4,360 3,771 185 774 3,586 18 0 0 0 0 0 Charged: 0 0 0 2852 Industries 08 Consumer Industries(3) 001 Direction and Administration 03 28 Voted: 1,716 0 0 1,716 1,350 109 475 1,241 0 0 0 Charged: 0 0 0 0 201 Sugar 08 Voted: 0 0 2,500 2,500 2,500 2,500 0 0 Charged: 0 0 0 0 0 3 4401 Capital Outlay on Crop Husbandry 00 108 Commercial Crops 03 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 Charged:

4 4415 Capital Outlay on Agricultural Research and Education

80 General

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of July 2020

For the mont		of July	2020				Governmen		(Rupees	in Lakhs)	
. Н	Iead		Total Gra	nt or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
004	Research										
03		Voted:	1,025	0	0	1,025	1,025	0	0	1,02	25 0
		Charged:	0	0	0	0	0	0	0		0 0
6860	Loans for Con	sumer Industr	ies								
04	Sugar										
101	Loans to Co-o	perative Suga:	r Mills								
03		Voted:	50,000	0	0	50,000	50,000	0	0	50,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
0.5		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
21		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
190	Loans to Publ	ic Sector and	Other Undertaking	s							
03		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
04		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
Total	of Voted:		70,101	0	0	70,101	69,147	294	1,248	68,85	53 2
Total	of Charged:		0	0	0	0	0	(0 0		0 0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of July 2020

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or Appr	ropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	% of expenditure (Col6) to total Grant or Appropriation
		O	5	R	IOCAI	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 2056 Jails 00 001 Direction and Administration 03 Voted: 2,297 0 2,297 1,857 115 556 1,742 24 Charged: 10 0 0 10 10 0 0 10 101 Jails 03 Voted: 79,024 0 79,024 26 63,787 5,515 20,752 58,272 0 0 0 Charged: 102 Jail Manufacturers 03 642 2 2 Voted: 642 0 0 642 641 0 0 Charged: 800 Other Expenditure(2) 03 Voted: 405 0 0 405 320 33 117 287 29 0 0 Charged: 0 0 0 0 2 4059 Capital Outlay on Public Works 80 General 051 Construction 03 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 Charged: 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 0 0 0 0 0 0 Charged:

³ 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0025 Home Department (Jails) For the month of July 2020

	For the	month of July	2020				Governmen	it of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	00										
	800 Other Ex	penditure									
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	-110	-110	11	0 -10,99,023
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	65	0	0	65	65	0	0	6	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	12,500	0	0	12,500	13,069	0	-569	13,06	9 –5
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	0 0
		Charged:	0	0	0	0					0 0
	10	Voted:	0	0	0	0			0		0 0
		Charged:	0	0	0	0					0 0
	11	Voted:	10	0	0	10				1	
		Charged:	0	0	0	0					0 0
-	12	Voted:	2,500	0	0	2,500		0	0	2,50	
		Charged:	2,300	0	0	2,500					0 0
}	14	Voted:	3,000	0	0	3,000				3,00	
		Voted: Charged:	3,000	0	0	3,000					0 0
-	15										
		Voted:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0025 Home Department (Jails) For the month of July 2020

(Rupees in Lakhs) Government of

Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted: Charged:	0	0	0	(0	0		0 0
	17									1.	
		Voted: Charged:	100	0	0	100		0	0	10	0 0 0
	18	Voted:	2	0	0				0		2 0
		Charged:	0	0	0	(0		0 0
	19	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	20	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	21	Voted:	800	0	0	800	800	0	0	8	00
		Charged:	0	0	0	(0	0	0		0 0
	22	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	23	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	24	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	25	Voted:	25	0	0	25	25	0	0	:	25 0
		Charged:	0	0	0	(0	0	0		0 0
	26	Voted:	167	0	0	165	167	0	0	1	67 0

Report on Expenditure of Grant Number 0025 Home Department (Jails) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total (Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,12,551	0	0	1,12,551	97,358	5,555	20,748	91,803	18
Total of Cha	arged:	10	0	0	10	10	0	0	10	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
31 Io.	Head		Total Gra	ant or Approp	priation R	s: b Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council of	f Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	1	0	0	1	1	0	0		1
		Charged:	0	0	0	0	0	0	0		0
2	2055 Police										
	00										
	001 Direction	and Administration	on								
	03	Voted:	4,486	0	0	4,486	3,762	286	1,010	3,47	76 2:
		Charged:	0	0	0	0	0	0	0		0
	003 Education	and Training									
	04	Voted:	27,201	0	0	27,201	23,285	1,460	5,376	21,82	25 2
		Charged:	0	0	0	0	0	0	0		0
	101 Criminal	Investigation and	Vigilance								
	01	Voted:	1,000	0	0	1,000	1,000	195	195	80)5 1
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	32,627	0	0	32,627	25,450	2,389	9,566	23,06	51 2
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	39,375	0	0	39,375	31,210	2,342	10,508	28,86	58 2'
		Charged:	0	0	0	0	0	0	0		0
		7.									
	104 Special Po	olice									

Report on Expenditure of Grant Number 0026 Home Department (Police)

ror ene n	nonth of July	2020				Governme	nt of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
06	Voted:	7,160	0	0	7,160	5,402	460	2,218	4,94	.2 31
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	4,370	0	0	4,370	3,100	321	1,592	2,77	'9 36
	Charged:	0	0	0	0	0	0	0		0 0
108 State Hea	adquarters Police									
03	Voted:	9,463	0	0	9,463	7,280	668	2,852	6,61	.2 30
	Charged:	0	0	0	0	0	0	0		0 0
109 District	Police									
03	Voted:	16,99,557	0	0	16,99,557	13,81,330	1,17,123	4,35,350	12,64,20	7 26
	Charged:	90	0	0	90	90	0	0	9	0 0
04	Voted:	49,698	0	0	49,698	40,579	2,940	12,059	37,63	9 24
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	60,019	0	0	60,019	45,756	4,305	18,568	41,45	31
	Charged:	0	0	0	0					0 0
06	Voted:	183	0	0	183	176	2	9	17	4 5
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	11,999	0	0	11,999	10,795	678	1,882	10,11	.7 16
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	104	0	0	104	. 80	3	27	7	7 26
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	130	0	0	130	130	0	0	13	

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Неас	d	Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	50,699	0	0	50,699	41,787	3,469	12,380	38,31	8 24
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	639	0	0	639	588	37	89	55	1 14
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	2,500	0	0	2,500	2,500	20	20	2,48	0 1
	Charged:	0	0	0	0	0	0	0		0 0
18	Voted:	600	0	0	600	600	0	0	60	0 0
	Charged:	0	0	0	0	0	0	0		0 0
110 Vil	llage Police									
03	Voted:	34,743	0	0	34,743	29,871	1,807	6,679	28,06	4 19
	Charged:	0	0	0	0	0	0	0		0 0
111 Rai	ilway Police									
03	Voted:	47,155	0	0	47,155	36,116	2,402	13,441	33,71	5 29
	Charged:	0	0	0	0		0			0 0

¹¹³ Welfare of Police Personnel

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	300	0	0	300	268	29	60		10 20
		Charged:	0	0	0	0		0	0		0 0
	04	Voted:	6,525	0	0	6,525	5,261	418	1,682	4,84	14 26
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	60	0	0	60	24	0	36	2	24 60
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	30	0	0	30	30	0	0	3	30 1
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	50	0	0	50	50	0	0	5	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	0 9	Voted:	400	0	0	400	367	28	61	33	39 15
		Charged:	0	0	0	0	0	0	0		0 0
	114 Wireless	and Computers									
	03	Voted:	17,049	0	0	17,049	13,777	1,141	4,413	12,63	36 26
		Charged:	0	0	0	0	0	0	0		0 0
	115 Modernis	ation of Police For	`ce								
	03	Voted:	8,709	0	0	8,709	6,758	445	2,396	6,31	L3 28
		Charged:	0	0	0	0	0	0	0		0 0
	116 Forensic	: Science									
	03	Voted:	4,455	0	0	4,455	3,859	183	778	3,67	77 17
		Charged:	0	0	0	0		0	0		0 0
	797 Transfer	to Reserve Funds/D	eposit Accounts								
-	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0		0	0	0		0 0
	800 Other Ex	penditure									
	01	Voted:	3,546	0	0	3,54	3,486	75	134	3,4	12 4

	Charged:	0	0	0	0	0	0	0	0	0
800 Other E	Expenditure									
01	Voted:	3,546	0	0	3,546	3,486	75	134	3,412	4
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,331	0	0	3,331	2,695	208	845	2,486	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

03	Voted:	218	0	0	218	213	7	13	205	6
	Charged:	0	0	0	0	0	0	0	0	0
108 Fire F	Protection and Control									
03	Voted:	48,107	0	0	48,107	38,605	3,444	12,946	35,161	27

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	5	0	0	5	5	0	0	5	0
800 Other e	xpenditure									
03	Voted:	13,146	0	0	13,146	12,531	184	800	12,347	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	798	0	0	798	553	0	245	553	31
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	2,290	895	1,305	1,395	48
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)

	For the r	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
			O	5	TC .	Total	previous month)			(CO13- CO10)	(CO1 3)
1	2				3		4	5	6	7	8
	10	Voted:	300	0	0	300	296	23	27	2	73 9
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	800	0	0	800	800	0	0	8	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other exp	penditure									
	03	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	50	0	0	50	50	0	0		50 0
		Charged:	0	0	0	C	0	0	0		0 0
5	2245 Relief or	n account of Natura	l Calamities								
	80 General										
	102 Managemer	nt of Natural Disas	ters, Contingency	Plans in d	isaster pro	ne areas					
	03	Voted:	3,533	0	0	3,533	2,949	162	747	2,7	87 21
		Charged:	0	0	0	C	0	0	0		0 0
6	2251 Secretar	iat - Social Servic	es								
	00										
_	090 Secretar:	iat									
	03	Voted:	839	0	0	839	623	56	271	5	68 32
			_			_	_	_			

4055 Capital Outlay on Police

Charged:

00

0

0

0

0

0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

	For the m	onth of July	2020				Governmen		(Rupees	in Lakhs)	
F	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
207	State Pol	ice									
01		Voted:	23,189	0	0	23,189	23,189	0	0	23,18	39 (
		Charged:	0	0	0	0	0	0	0		0 0
03		Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	65,000	0	0	65,000	65,000	75	75	64,92	25 0
		Charged:	0	0	0	0	0	0	0		0 0
12		Voted:	900	0	0	900	900	0	0	90	00 0
		Charged:	0	0	0	0	0	0	0		0 0
13		Voted:	777	0	0	777	777	0	0	77	77 0
		Charged:	0	0	0	0	0	0	0		0 0
14		Voted:	1,350	0	0	1,350	1,350	0	0	1,35	50 0
		Charged:	0	0	0	0	0	0	0		0 0
17		Voted:	850	0	0	850	850	0	0	85	50 0
		Charged:	0	0	0	0	0	0	0		0 0
18		Voted:	1,250	0	0	1,250	1,250	0	0	1,25	50 0
		Charged:	0	0	0	0			0		0 0
19		Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0		0	0		0 0
20		Voted:	6,000	0	0	6,000	6,000	0	0	6,00	00 0
		Charged:	0	0	0	0					0 0
21		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0			0		0 0

Report on Expenditure of Grant Number 0026 Home Department (Police)

0

0

0

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 4 7 2 3 5 6 8 1 22 Voted: 5 Charged: 0 0 0 0 0 0 0 23 5 5 5 0 5 Voted: 0 0 0 0 Charged: 0 210 Research Education and Training 03 Voted: 2,000 0 2,000 2,000 0 0 2,000 0 Charged: 0 0 211 Police Housing 04 Voted: 1,945 0 0 1,945 1,945 0 0 1,945 0 0 0 0 Charged: 0 0 0 06 0 Voted: 60,000 0 60,000 60,000 0 0 60,000 Charged: 0 0 0 0 0 0 0 07 0 0 0 Voted: 2,500 0 2,500 2,500 2,500 0 0 0 0 0 0 Charged: 08 0 0 0 Voted: 30,000 0 30,000 30,000 30,000 0 0 0 0 0 Charged: 09 Voted: 15,000 0 0 15,000 15,000 500 500 14,500 Charged: 0 0 12 Voted: 58 0 0 58 58 0 0 58 Charged: 0 0 0 0 0 0 0 0 13 0 0 0 Voted: 3,461 0 3,461 3,461 3,461

800 Other Expenditure

Charged:

0

0

0

0

0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: 3,000 3,000 3,000 3,000 Charged: Voted: Charged: Voted: 2,500 2,500 2,500 2,500 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total (Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	2.656	0 0	2.656	2.656	0	0	2.656	0
	votea.	2,656	0 0	2,656	2,000	U	U	2,030	V

Report on Expendit	ure of	Grant Number	0026	Home	Department	(Police)
For the month of	July	2020				

	For the month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	27,28,574	0	0	27,28,574	22,29,132	1,74,518	6,73,960	20,54,614	25
Total of Charged:	95	0	0	95	95	0	0	95	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of July 2020

Government of (Rupees in Lakhs)

sl No.	Head	Total G	rant or App S	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	407	0	0	407	345	19	81	326	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,748	0	0	1,748	1,427	124	446	1,302	26
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	2,155	0	0	2,155	1,772	144	527	1,629	24
Total of Char	rged:	0	0	0	0	0	0	0	0	C

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of July 2020
Government of

							Governmen	10 01		(Rupees	III Lakiis)
Sl No.	Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				2		previous month)	г	6	7	0
1	2				3		4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	dvisers and Counsels									
	03	Voted:	13,483	0	0	13,483	10,347	1,149	4,285	9,19	97 32
		Charged:	0	0	0	0	0	0	0		0 0
	091 Attached	Voted: Charged:	255 0	0	0	255		11		20	0 0
	04	Voted:	25	0	0	25		0			25 (
		Charged:	0	0	0	0		0			0 0
3	2235 Social S	Security and Welfare									
	60 Other Sc	ocial Security and We	elfare Programme:	5							
	107 Swatantr	rata Sainik Samman Pe	ension Scheme								
	03	Voted:	4,500	0	0	4,500	3,575	298	1,223	3,25	17 25
		Charged:	0	0	0	0	0	0	0		0 0
	000 Othor or	penditure									
	800 Other ex										
	03	Voted:	17,500	0	0	17,500	14,190	1,383	4,694	12,80)6 27

^{4 2251} Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gran	nt or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	
1	2				3		4	5	6	7	8
	00										
	092 Other Of	fices									
	03	Voted:	115	0	0	115	105	2	11	1	04 10
		Charged:	0	0	0	0	0	0	0		0 0
_	200 SECRETAR	RIAT - SOCIAL SERVICE	S								
	03	Voted:	96	0	0	96	83	4	18		79 18
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	36	0	0	36	33	3	7		30 18
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	12	0	0	12	12	0	0		12 0
		Charged:	0	0	0	0	0	0	0		0 0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	20	1	1	19	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	17	17	383	4
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of July 2020

	For the mo	nth of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total G	rant or Appi	copriation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	50	(0	50	50	0	0		50 0
		Charged:	0	(0	C	0	0	0		0 0
	Total of Voted:		36,492	(0	36,492	29,058	2,869	10,303	26,1	89 28
	Total of Charge	d:	0	(0	C	0	C	0		0 0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2012 President, Vice-President/ Governor/ Admn. of Union Territories 03 Governor/Administrator of Union Territories 090 Secretariat Voted: Charged: 1,325 1,325 1,058 101 Emoluments and allowances of the Governor/Administrator of Union Territories Voted: Charged: 102 Discretionary grants Voted: Charged: 103 Household Establishment Voted: Charged: 105 Medical Fecilities 0.3 Voted: Charged: 106 Entertainment Expenses Voted: Charged: Voted: Charged:

107 Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of July 2020

Government of

	For the m	nonth of July	2020				Governmen	t of		(Rupee	s in Lakhs)
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	б	7	8
	03	Voted:	0	0	0		0	0	0		0 0
		Charged:	15	0	0	15	8	1	8		7 53
	108 Tour Expe	enses									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	26	0	0	26	25	1	2		24 6
	800 Other Exp	penditure									
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	50	0	0	50	50	0	0		50 0
	05	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	3	0	0	3	3	0	0		3 0
	06	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	2	0	0	2	2	0	0		2 0
Т	otal of Voted	:	0	0	0	C	0	(0		0
Г	otal of Charg	red:	2,119	0	0	2,119	1,700	109	528	1,5	91 2!

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of July 2020 Government of (Rupees in Lakhs)

		1					Governm	ent of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appr S	ropriation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
1	2052 Secretar	iat - General Servi	.ces								
	00										
	090 Secretar	iat									
	03	Voted:	10	(0	1)	5 0	5		5 50
		Charged:	0	(0)	0 0	0		0 0
2	2053 District	Administration									
	00										
	093 District	Establishment									
	03	Voted:	205	() 0	20	5 17	5 20	50	1	55 24
		Charged:	0	(0	()	0 0	0		0 0
3	2070 Other Ad	ministrative Servic	ces								
	00 00										
	800 Other ex	penditure									
	03	Voted:	412	(0	41:	2 33	3 19	99	3	14 24
		Charged:	0		0)	0 0	0		0 0
	04	Voted:	50	(0	5) 2	5 0	25		25 50
		Charged:	0	(0	()	0 0	0		0 0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Gr	rant Number 00	30 Confidential Department	(Revenue Special	Intelligence Directorat	e and Other Expenditure)	
For the month of July	2020			Correspond of	(Dumaa	a in Tal

	FOI CHE MOH	cir or Jury	2020					Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head		Total G	Frant or App	propri	ation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			0	S	I	2	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	h amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3			4	5	6	7	8
	03	Voted:	0		0	0	(0	0	0		0 0
		Charged:	0		0	0	(0	0	0		0 0
	Total of Voted:		677		0	0	67'	7 538	39	179	4	99 26
	Total of Charged	:	0		0	0	(0	(0		0 (

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of July 2020 Government of

	For the										
1	Head		Total Gran	nt or Approp	oriation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over ent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	sof expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
L	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0	:	2 0
		Charged:	0	0	0	0	0	0	0	(0 0
!	01 Urban He	and Public Health ealth Services-Allor and Dispensaries	pathy								
2	01 Urban He	ealth Services-Allop and Dispensaries	oathy 95	0	0	95	95	0	0	99	5 C
2	01 Urban He	ealth Services-Allop		0 0	0 0	95 0	95 0	0 0	0 0	9!	
	01 Urban He	ealth Services-Allog and Dispensaries Voted:	95) (
2	01 Urban He	ealth Services-Allog and Dispensaries Voted: Charged:	95 0	0	0	0	0	0	0	(5 24
2	01 Urban He 110 Hospital 08	ealth Services-Allog and Dispensaries Voted: Charged: Voted:	95 0 35,712 0	0	0	0 35,712	29,839	2,794	8,668	27,04	5 24
2	01 Urban He 110 Hospital 08 15 05 Medical	ealth Services-Allog and Dispensaries Voted: Charged: Voted: Charged:	95 0 35,712 0 g and Research	0	0	0 35,712	29,839	2,794	8,668	27,04	5 24
2	01 Urban He 110 Hospital 08 15 05 Medical	ealth Services-Allogous and Dispensaries Voted: Charged: Voted: Charged: Education, Training	95 0 35,712 0 g and Research	0	0	0 35,712	29,839	2,794	8,668	27,04	0 0 5 24 0 0
[01 Urban He 110 Hospital 08 15 05 Medical 001 Directio	ealth Services-Allogous and Dispensaries Voted: Charged: Voted: Charged: Education, Training	95 0 35,712 0 g and Research	0 0 0	0 0 0	0 35,712 0	0 29,839 0	0 2,794 0	8,668 0	27,04	0 0 5 24 0 0
[01 Urban He 110 Hospital 08 15 05 Medical 001 Directio	ealth Services-Allogous and Dispensaries Voted: Charged: Charged: Education, Training on and Administration Voted: Charged:	95 0 35,712 0 g and Research	0 0 0	0 0 0	0 35,712 0	0 29,839 0	0 2,794 0	0 8,668 0	27,04	0 0 5 24 0 0
	01 Urban He 110 Hospital 08 15 05 Medical 001 Directio	ealth Services-Allogous and Dispensaries Voted: Charged: Charged: Education, Training on and Administration Voted: Charged:	95 0 35,712 0 g and Research	0 0 0	0 0 0	0 35,712 0	0 29,839 0	0 2,794 0	0 8,668 0	27,04	0 0 5 24 0 0
	01 Urban He 110 Hospital 08 15 05 Medical 001 Directio 03 105 Allopath	ealth Services-Allogous and Dispensaries Voted: Charged: Voted: Charged: Education, Training on and Administration Voted: Charged:	95 0 35,712 0 g and Research on 1,175 0	0 0 0	0 0 0	0 35,712 0 1,175 0	974 0	0 2,794 0 54 0	0 8,668 0 255 0	27,04! 920 0	0 0 5 24 0 0
	01 Urban He 110 Hospital 08 15 05 Medical 001 Directio 03 105 Allopath	ealth Services-Allogous and Dispensaries Voted: Charged: Voted: Charged: Education, Training on and Administration Voted: Charged:	95 0 35,712 0 g and Research on 1,175 0	0 0 0 0	0 0 0	0 35,712 0 1,175 0	974 0	0 2,794 0 54 0	0 8,668 0 255 0	27,04! 920 0	0 0 5 24 0 0 0 22 0 0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of July 2020

Government of (Rupees in Lakhs) Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S (Col 3) Month(Col7 in (Col3- Col6) previous month) 3 4 5 6 7 8 2 1 05 Voted: 1,508 0 1,508 1,264 76 319 1,189 21 0 Charged: 0 0 0 0 0 0 14 50 0 0 0 Voted: 0 50 50 50 Charged: 0 0 0 0 0 0 3 4210 Capital Outlay on Medical and Public Health 03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,37,800	0	0	1,37,800	1,42,746	0	-4,946	1,42,746	-4
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	10,000	94	94	9,906	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,500	0	0	11,500	11,500	27	27	11,473	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,000	0	0	11,000	10,973	162	189	10,811	2
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,800	0	0	6,800	6,800	0	0	6,800	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of July 2020 Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	О
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	3,000	13	13	2,987	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	350	0	0	350	350	0	0	350	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training) For the month of July 2020 Government of

Sl No.	Head	ד	Total Grant or A	ppropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of July 2020 Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

0 0	0	0	0	0	0	0	0	Charged:	
0 5	0	0	5	5	0	0	5	Voted:	37
0 0	0	0	0	0	0	0	0	Charged:	
20 1,800	20	20	1,820	1,820	0	0	1,820	Voted:	38
0 0	0	0	0	0	0	0	0	Charged:	
13 1,747	13	13	1,760	1,760	0	0	1,760	Voted:	39
0 0	0	0	0	0	0	0	0	Charged:	
13 1,447	13	13	1,460	1,460	0	0	1,460	Voted:	40
0 0	0	0	0	0	0	0	0	Charged:	
13 1,447	13	13	1,460	1,460	0	0	1,460	Voted:	41
0 0	0	0	0	0	0	0	0	Charged:	
1,447	13	13	1,460	1,460	0	0	1,460	Voted:	42
0 0	0	0	0	0	0	0	0	Charged:	
27 2,485	27	27	2,512	2,512	0	0	2,512	Voted:	43
0 0	0	0	0	0	0	0	0	Charged:	
0 1,255	0	0	1,255	1,255	0	0	1,255	Voted:	44
0 0	0	0	0	0	0	0	0	Charged:	
0 5	0	0	5	5	0	0	5	Voted:	45
0 0	0	0	0	0	0	0	0	Charged:	
0 5	0	0	5	5	0	0	5	Voted:	46
0 0	0	0	0	0	0	0	0	Charged:	
0 5,000	0	0	5,000	5,000	0	0	5,000	Voted:	47
0 0 0 5 0 0	0 0 0	0 0 0	0 5 0	0 5 0	0 0 0	0 0	0 5 0	Charged: Voted: Charged:	46

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training) For the month of July 2020 Government of

sl No.	Head	Total o	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	3,700	0	0	3,700	3,700	0	0	3,700	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	850	0	0	850	850	0	0	850	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	2,300	0	0	2,300	2,300	13	13	2,287	1
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	1,250	0	0	1,250	1,250	13	13	1,237	1
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	1,250	0	0	1,250	1,250	13	13	1,237	1
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	350	0	0	350	350	16	16	334	5
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of July 2020 Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
61	-									0
01	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	3,372	0	0	3,372	3,372	0	0	3,372	0
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	4,886	0	0	4,886	4,886	0	0	4,886	0
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	13	13	1,487	1
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

For the month of July 2020 Government of

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
78	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
80	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of July 2020

Government of

(Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	2,500	0	0	2,500	2,460	67	107	2,393	4
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted: Charged:	100	0	0	100	100	0	0	100	0
Total of Vot	ed:	6,46,022	0	0	6,46,022	5,75,145	31,275	1,02,152	5,43,869	16
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	I Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discret	ionary Grant by Min	isters								
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
2		and Public Health	pathy								
	001 Direction	on and Administration	on								
	001 Directio	on and Administration Voted:	on 6,458	0	0	6,458	5,325	440	1,573	4,88	34 24
				0	0	6,458	5,325 20	440			34 24 20 0
	03	Voted:	6,458								
	03	Voted: Charged:	6,458						0		20 0
	03 110 Hospital	Voted: Charged: l and Dispensaries	6,458 20	0	0	20	20	0	64,273		20 0
	03 110 Hospital	Voted: Charged: l and Dispensaries Voted:	6,458 20 3,05,381	0	0	3,05,381	2,58,418	17,310	64,273		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	110 Hospita:	Voted: Charged: l and Dispensaries Voted: Charged:	6,458 20 3,05,381 0	0 0	0 0 0	3,05,381	2,58,418	17,310 0	0 64,273 0 52	2,41,10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	110 Hospita:	Voted: Charged: l and Dispensaries Voted: Charged: Voted:	6,458 20 3,05,381 0 700	0 0 0	0 0 0	3,05,381 0 700	2,58,418 0 661	17,310 0	0 64,273 0 52 0	2,41,10	0 0 0 0 0 18 7
	03 110 Hospital 04	Voted: Charged: l and Dispensaries Voted: Charged: Voted: Charged:	6,458 20 3,05,381 0 700	0 0 0 0	0 0 0 0	3,05,381 0 700 0	2,58,418 0 661	17,310 0 14	0 64,273 0 52 0	2,41,10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	03 110 Hospital 04	Voted: Charged: l and Dispensaries Voted: Charged: Voted: Charged: Voted: Voted:	6,458 20 3,05,381 0 700 0	0 0 0 0 0	0 0 0 0 0	3,05,381 0 700 0	20 2,58,418 0 661 0	17,310 0 14 0	0 64,273 0 52 0 0	2,41,10	20 0 08 21 0 0 48 7 0 0 0 0 0 0
	03 110 Hospital 04 05	Voted: Charged: l and Dispensaries Voted: Charged: Voted: Charged: Charged: Charged:	6,458 20 3,05,381 0 700 0	0 0 0 0 0 0	0 0 0 0 0	3,05,381 0 700 0	20 2,58,418 0 661 0 0	0 17,310 0 14 0 0	0 64,273 0 52 0 0 0	2,41,10	20 0 08 21 0 0 48 7 0 0 0 0 0 0
	03 110 Hospital 04 05	Voted: Charged: l and Dispensaries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	6,458 20 3,05,381 0 700 0 0	0 0 0 0 0 0	0 0 0 0 0 0	20 3,05,381 0 700 0 0 0	20 2,58,418 0 661 0 0 1,000	0 17,310 0 14 0 0	0 64,273 0 52 0 0 0	2,41,10	20 0 08 21 0 0 48 7 0 0 0 0 0 0 0 0 0 0
	03 110 Hospital 04 05 06	Voted: Charged: I and Dispensaries Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	6,458 20 3,05,381 0 700 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	20 3,05,381 0 700 0 0 1,000	20 2,58,418 0 661 0 0 1,000	0 17,310 0 14 0 0 0	0 64,273 0 52 0 0 0 0	2,41,10	20 0 08 21 0 0 48 7 0 0 0 0 0 0 0 0 0 0 0 0

For the month of July 2020 Total Grant or Appropria						Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0		0			0 0
[11]	Voted:	6,000	0	0	6,000	4,093	230	2,137	3,86	53 36
	Charged:	0	0	0	0		0		-,	0 0
97	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0		0			0 0
800 Other	expenditure									
03	Voted:	2,422	0	0	2,422	2,422	0	0	2,42	22 0
	Charged:	0	0	0	0	0	0	0		0 0
110 Hospita	Health Services-Allop									
03	Voted:	30,000	0	0	30,000	30,000	0	0	30,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	3,90,721	0	0	3,90,721	3,24,321	24,997	91,397	2,99,32	24 23
	Charged:	0	0	0	0	0	0	0		0 0
80 Genera	1									
800 Other	expenditure									
06	Voted:	500	0	0	500	500	0	0	50	00 0

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head	Total (Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	1,02,269	0	0	1,02,269	1,02,269	0	0	1,02,269	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8,754	0	0	8,754	8,754	0	0	8,754	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0

Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
Г											
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,250	0	0	1,250	1,250	0	0	1,25	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	24	Voted:	175	0	0	175	175	0	0	17	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	42	Voted:	7,000	0	0	7,000	6,996	10	14	6,98	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	55	Voted:	173	0	0	173	173	0	0	17	73 0

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head		Total Gra	ant or Approp	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	04220110 11011011	00220110 111011011	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	56	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C		0	0		0 0
	64	Voted:	13,000	0	0	13,000	12,547	82	535	12,46	5 4
		Charged:	0	0	0	C		0	0		0 0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	78	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	79	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	80	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	82	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0

⁰² Rural Health Services

¹⁰³ Primary Health Centres

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

	For the month of July 2020 Total Grant or Appropriat						Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	04	Voted:	5,500	0	0	5,500	5,500	86	86	5,41	.4 2
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0		0	0		0 0
_	104 Communit	y Health Centres									
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
		Charged:	0	0	0	0		0	0		0 0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	0 0
		Charged:	0	0	0	0		0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0		0	0		0 0
	10	Voted:	2,300	0	0	2,300	2,300	0	0	2,30	10 0
		Charged:	0	0	0	0		0	0		0 0
	11	Voted:	200	0	0	200		0	0	20	10 0
		Charged:	0	0	0	0		0	0		0 0
L	110 Hospital	s and Dispensaries	<u> </u>								
	07	Voted:	104	0	0	104	104	0	0	10	
		Charged:	0	0	0	104		0	0		0 0
	15										
		Voted:	5,000	0	0	5,000		0	0	5,00	
	16	Charged:	0	0	0	0		0	0		0 0
	16	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0 0

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Approp	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expend	diture									_
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		9,23,034	0	0	9,23,034	8,06,135	43,169	1,60,068	7,62,96	57 17

Note:

Total of Charged:

20

20

0

0

20

0

20

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)

Charged:

Charged:

1,060

Voted:

Voted:

For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: 4,512 4,512 3,719 1,074 3,438 Charged: Voted: 1,525 1,525 1,374 1,144 Charged: 16,710 16,710 13,729 1,117 4,098 Voted: 12,612 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 103 Unani Voted: Charged: Voted:

1,060

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of July 2020

For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged	0	0	0	0	0	0	0		0 4
04 Bural Ho	Charged:	0 O	0	0	0	0	0	0		0 0
Of Rulal ne	altii Selvices-Othe	systems of Medic	THE							
101 Ayurveda										
04	Voted:	52,496	0	0	52,496	43,762	3,386	12,120	40,3	76 23
	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
03	Voted:	6,325	0	0	6,325	5,410	397	1,313	5,01	L3 21
	Charged:	0	0	0	0	0	0	0		0 0
05 Medical	Education, Training	g and Research								
101 Ayurveda										
01	Voted:	20,500	0	0	20,500	16,630	0	3,870	16,63	30 19
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	5,048	0	0	5,048	3,911	338	1,475	3,5	73 29
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	9,299	0	0	9,299	7,898	565	1,966	7,33	33 21
	Charged:	0	0	0	0	0	0	0		0 0
103 Unani										
01	Voted:	1,500	0	0	1,500	938	0	562	9:	38 37
	Charged:	0	0	0	0		0			0 0
03	Voted:	3,007	0	0	3,007	2,376	188	819	2,18	39 27
	Charged:	0	0	0	0		0			0 0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 2,000 Voted: 2,000 2,000 2,000 Charged: Voted: Charged: Voted: Charged: 0.8 Voted: 1,000 1,000 1,000 1,000 Charged:

⁰² Rural Health Services

¹¹⁰ Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of July 2020

	For the mont	h of July	2020				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head			rant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month		(Col6)to total Grant or Appropriation	
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)	
1	2				3		4	5	6	7	8	
	04	Voted:	250	0	0	250	250	0	0	2	50 0	
		Charged:	0	0	0	(0	0	0		0 0	
	05	Voted:	35	0	0	35	35	0	0		35 0	
		Charged:	0	0	0	(0	0	0		0 0	
	Total of Voted:		1,27,193	0	0	1,27,193	1,05,771	6,65	28,077	99,1	16 22	
	Total of Charged:		0	0	0	(0	(0		0 0	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2210 Medical and Public Health 02 Urban Health Services-Other systems of medicine 102 Homeopathy 03 Voted: 594 594 479 42 157 437 26 Charged: 0 0 0 0 0 0 0 0 0 04 0 26 Voted: 5,926 5,926 4,891 487 1,522 4,404 Charged: 0 0 0 0 05 2 0 0 2 2 0 0 2 Voted: Charged: 0 0 0 0 0 06 Voted: 17 0 0 17 17 0 0 17 Charged: 0 0 0 0 0 0 0 0 04 Rural Health Services-Other Systems of Medicine 102 Homeopathy 03 Voted: 33,565 33,565 27,671 2,623 8,517 25,048 25 0 0 Charged: 0 0 0 0 05 Medical Education, Training and Research 102 Homeopathy 01 Voted: 4,000 0 0 4,000 4,000 2,502 37 1,498 1,498 0 0 0 0 Charged: 03 22 Voted: 7,649 0 6,372 419 0 7,649 1,696 5,953 0 0 0 0 0 0 0 0 Charged: 0

⁴²¹⁰ Capital Outlay on Medical and Public Health

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 01 Urban Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,625 1,625 1,625 1,625 Charged: Voted: Charged: 02 Rural Health Services 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged:

102 Homeopathy

⁰³ Medical Education Training and Research

	For the m	onth of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total G	rant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	22	(0	22	22	0	0		22 0
		Charged:	0	(0	0	0	0	0		0 0
	Total of Voted	:	54,666	(0	54,666	46,344	5,069	9 13,391	41,2	75 24
	Total of Charge	ed:	0	(0	0	0	(0		0 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	onth of July	2020				Governmen	t of		(Rupees	in Lakhs)
•	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2211 Family We	lfare									
	00										
	001 Direction	and Administration	on								
	01	Voted:	11,481	0	0	11,481	9,624	570	2,427	9,05	54 21
		Charged:	25	0	0	25	25	0	0	2	25 0
	003 Training										
	01	Voted:	4,253	0	0	4,253	3,714	228	767	3,48	36 18
		Charged:	0	0	0	0	0	0	0		0 0
	101 Rural Fam	ily Welfare Servi	ces								
	01	Voted:	1,66,698	0	0	1,66,698	1,40,064	9,487	36,121	1,30,57	77 22
		Charged:	10	0	0	10	10	0	0	1	0 0
	102 Urban Fam	ily Welfare Servi	ces								
	01	Voted:	9,592	0	0	9,592	8,145	463	1,910	7,68	32 20
		Charged:	0	0	0	0	0	0	0		0 0
	103 Maternity	and Child Health									
	01	Voted:	53,210	0	0	53,210	47,084	2,258	8,384	44,82	26 16
		Charged:	0	0	0	0					0 0
	104 Transport										
	03	Voted:	500	0	0	500	445	36	90	41	.0 18
		Charged:	0	0	0	0		0			0 0
	200 Other Ser	vices and Supplies	S								
	01	Voted:	10,934	0	0	10,934	8,842	696	2,787	8,14	16 25
		Charged:	0	0	0	0		0			0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 800 Other expenditure 01 Voted: 3,68,592 0 0 3,68,592 2,74,158 0 94,433 2,74,158 26 Charged: 03 Voted: 17,400 0 0 17,400 17,368 74 106 17,294 Charged: 0 0 0 0 0 0 2 4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 101 Health sub-centres 03 Voted: 1,233 0 0 1,233 1,233 0 0 1,233 0 0 Charged: 0 800 Other expenditure 01 Voted: 5 0 5 5 0 0 5 0 Charged: 0 0 3 4211 Capital Outlay On Family Welfare 00 103 Maternity and Child Health 02 Voted: 19,045 0 0 19,045 16,319 363 3,090 15,955 16 Charged: 0 0 0 0 0 Total of Voted: 6,62,943 0 0 6,62,943 5,27,001 14,175 1,50,117 5,12,827 23 0 0 Total of Charged: 35 0 35 35 0 35 0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of July 2020

	For the month of	July	2020				Governmen	t of		(Rupee:	s in Lakhs)
Sl No.	Head		Tota	l Grant or Appr	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in	Carrent Month		(Col3- Col6)	

3 7 2 4 6 8

previous month)

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	nonth of July	2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2210 Medical a	and Public Health									
	06 Public He	ealth									
	001 Direction	n and Administration	on								
	03	Voted:	1,515	0	0	1,515	1,271	102	346	1,16	59 23
		Charged:	2	0	0	2	2 2	0	0		2 0
	04	Voted:	13,238	0	0	13,238	10,688	990	3,541	9,69	97 27
		Charged:	0	0	0	C	0	0	0		0 0
	003 Training										
	04	Voted:	1,182	0	0	1,182	2 1,010	58	230	95	51 20
		Charged:	0	0	0	C	0	0	0		0 0
	101 Prevention	on and Control of	liseases								
	03	Voted:	66,887	0	0	66,887	57,411	3,464	12,941	53,94	17 19
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	3,229	0	0	3,229	3,197	41	73	3,15	56 2
		Charged:	0	0	0	C	0	0	0		0 0
	104 Drug Cont	crol									
	01	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	80 General										
	800 Other exp	penditure									
	03	Voted:	535	0	0	535	5 445	24	115	42	20 21
		Charged:	0	0	0	C	0	0	0		0 0

FOL	the month of July									
Head		Total Gra	nt or Approp	priation R	sper Am begi Total Mo	lable(+)/over nt(-) balance ount at the .nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	cole (Cole) to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
04	Voted:	713	0	0	713	711	0	1	711	1 (
	Charged:	0	0	0	0	0	0	0	C	0 0
0.6	Voted:	6	0	0	6	6	0	0	6	6 0
	Charged:	0	0	0	0	0	0	0	(0 0
04 Publ	tal Outlay on Medical a ic Health vention and Control of D									
04 Publ	ic Health									
04 Publ	ic Health		0	0	20	20	3	3		7 15
04 Publ	ic Health vention and Control of D	diseases	0	0	20 0	20	3 0	3 0		7 15 0 0
04 Publ:	ic Health vention and Control of D Voted:	Diseases	_							
04 Publ:	ic Health vention and Control of D Voted: Charged:	Diseases	_							0 0
04 Publ: 101 Preve	rention and Control of D Voted: Charged: Lic Health Laboratories	Diseases 20 0	0	0	0	0	0	0	1,156	0 0
04 Publ: 101 Preve	rention and Control of D Voted: Charged: Lic Health Laboratories Voted:	20 0 1,156	0	0	1,156	1,156	0	0	1,156	0 0 6 0 0 0
04 Publ: 101 Prevention 03 107 Publ:	vention and Control of D Voted: Charged: Lic Health Laboratories Voted: Charged:	20 0 1,156	0 0	0 0 0	0 1,156 0	1,156 0	0 0	0 0	1,156	0 0 6 0 0 0
04 Publ: 101 Prevent 03 107 Publ: 01	vention and Control of D Voted: Charged: Lic Health Laboratories Voted: Charged: Voted:	20 0 1,156 0 1,000	0 0 0	0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0	0 0 0	1,156	0 0 6 0 0 0
04 Publ: 101 Prevent 03 107 Publ: 01	vention and Control of D Voted: Charged: Lic Health Laboratories Voted: Charged: Voted: Charged: Charged:	20 0 1,156 0 1,000	0 0 0	0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0	0 0 0	1,156	0 0 6 0 0 0
04 Publ: 101 Prevent 03 107 Publ: 01 03 800 Othe:	Vention and Control of D Voted: Charged: Lic Health Laboratories Voted: Charged: Voted: Charged: Charged:	20 0 1,156 0 1,000	0 0 0 0	0 0 0 0	1,156 0 1,000	1,156 0 1,000	0 0 0	0 0 0	1,156	0 0 6 0 0 0 0 0
04 Publ: 101 Prevent 03 107 Publ: 01 03 800 Othe:	vention and Control of D Voted: Charged: Lic Health Laboratories Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	20 0 1,156 0 1,000	0 0 0 0	0 0 0 0 0	1,156 0 1,000 0	1,156 0 1,000 0	0 0 0 0	0 0 0 0	1,156	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of July 2020

	For the month of	July	2020	Government of						(Rupees in Lakhs)		
Sl No.	Head		Total (Grant or Appi S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	

3

5

6

7

8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2015 Elections 800 Other Expenditure Voted: 2,501 2,501 2,044 1,895 Charged: Voted: Charged: 2052 Secretariat - General Services 092 Other Offices Voted: Charged: 2053 District Administration 094 Other Establishments Voted: 5,842 5,842 5,760 4,908 Charged: Voted: Charged:

4 2070 Other Administrative Services

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020

01

Voted:

								of			
-).	Head		Total Gra	ant or Approp	oriation R	spei Am beg Total Mc	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	33	0	0	33	20	5	18	1	5 5
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	481	0	0	481	301	0	180	30	1 3
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	9,000	0	0	9,000	9,000	1,336	1,336	7,66	4 1
											0
		Charged: upply and Sanitation	0	0	0	0	0	0	0		0
	01 Water Su	apply and Sanitation	1	0	0	0	0	0	0		U
	01 Water Su	apply and Sanitation	1	0	0	110	83	0	28	8	
	01 Water Su	apply and Sanitation apply ater Supply Programm	nes							8	
	01 Water Su	apply and Sanitation apply ater Supply Programm Voted:	nes 110	0	0	110	83	0	28	8	3 2 0
	01 Water Su 101 Urban wa	apply and Sanitation apply ater Supply Programm Voted: Charged:	nes 110 0	0	0 0	110 0	83 0	0	28 0	24	3 2 0
	01 Water Su 101 Urban wa	upply and Sanitation upply uter Supply Programm Voted: Charged: Voted:	110 0 330	0 0 0	0 0 0	110 0 330	83 0 248	0 0 0	28 0 83	24	3 2 0 8 2
	01 Water Su 101 Urban wa 03	apply and Sanitation apply ater Supply Programm Voted: Charged: Voted: Charged:	110 0 330 0	0 0 0	0 0 0	110 0 330 0	83 0 248 0	0 0	28 0 83	24	3 2 0 8 2
	01 Water Su 101 Urban wa 03 04	upply and Sanitation upply uter Supply Programm Voted: Charged: Voted: Charged: Voted:	110 0 330 0 2,500	0 0 0 0	0 0 0 0	110 0 330 0 2,500	83 0 248 0 2,500	0 0 0 0	28 0 83 0	24	3 21 0 9 8 21 0 9
	01 Water Su 101 Urban wa 03 04 07 02 Sewerage	upply and Sanitation upply uter Supply Programm Voted: Charged: Voted: Charged: Voted: Charged:	110 0 330 0 2,500	0 0 0 0	0 0 0 0	110 0 330 0 2,500	83 0 248 0 2,500	0 0 0 0	28 0 83 0	24	3 2! 0 (8 2! 0 (0
	01 Water Su 101 Urban wa 03 04 07 02 Sewerage	apply and Sanitation apply ater Supply Programm Voted: Charged: Charged: Voted: Charged: Charged:	110 0 330 0 2,500	0 0 0 0	0 0 0 0	110 0 330 0 2,500	83 0 248 0 2,500	0 0 0 0	28 0 83 0	24	3 25 0 0 8 25 0 0

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020

(Rupees in Lakhs) Government of

							Governmen	(Rupees III Dakiis)			
Sl No.	Head		Total Gr	ant or Appr S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
Г											
			1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	02	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	10,000	0	0	10,000	8,330	584	2,254	7,74	16 23
		Charged:	0	0	0	C	0	0	0		0 0

²²¹⁷ Urban Development

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
192 Assista	ince to Other Non-Gove	ernment Institution	S							
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
193 Assista	nce to Local bodies a	and other Non-Gover	nment Bodi	es/Inst	titutions					
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020

Fo	or the month of July	2020				Governmen	(Rupees in Lakhs)			
Не	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	
2				3		4	5	6	7	8
05	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0
	Charged:	0	0	0	(0	0		0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
	Charged:	0	0	0	(0	0		0
04 S	lum Area Improvement									
051 Cd	onstruction									
04	Voted:	12,500	0	0	12,500	12,500	0	0	12,50	0
	Charged:	0	0	0	(0	0	0		0
05 Ot	ther Urban Development Sc	chemes								
051 Cd	onstruction									
01	Voted:	7,76,855	0	0	7,76,855	7,76,855	2,700	2,700	7,74,15	5
	Charged:	0	0	0	(0	0	0		0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0
	Charged:	0	0	0	(0	0	0		0
	ssistance to Local Bodies mprovement Boards etc.	s Corporations, Urb	oan Developmo	ent Author	ities, Town					
01	Voted:	1,10,500	0	0	1,10,500	83,250	0	27,250	83,25	0 2
	Charged:	0	0	0	(0	0	0		0
192 As	ssistance to Other Non-Go	overnment Instituti	ons							
01	Voted:	1,10,000	0	0	1,10,000	82,750	0	27,250	82,75	0 2
	Charged:	0	0	0	(0	0	0		0

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020

	For the mo	onth of July	2020		Governmen	(Rupees in Lakhs)					
	Head	Total Gra			ant or Appropriation S R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
_	07	Voted:	275	0	0	275	264	3	15	20	61 5
		Charged:	0	0	0	0		0	0	۷.	0 0
	09	Voted:	100	0	0	100		30	30		70 30
		Charged:	0	0	0	0		0	0		0 0
_	80 General		-			<u>-</u>			-		
	07	Voted: Charged: e to Other Non-Go	1,250 0 vernment Instituti	0 0 ons	0	1,250 0		0	0	1,2	0
	07	Voted:	1,875	0	0	1,875	1,875	0	0	1,8	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	6,000	0	0	6,000	6,000	0	0	6,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	193 Assistance	e to Local bodies	and other Non-Gov	ernment Bod:	les/Institu	ıtions					
	07	Voted:	1,875	0	0	1,875	1,875	146	146	1,7	29 8
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other expe	enditure									
	03	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,42,800	0	0	1,42,800	1,42,800	0	0	1,42,8	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	3,26,700	0	0	3,26,700	2,45,025	0	81,675	2,45,0	25 25
-											

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 Charged: 0 0 0 0 0 0 0 0 07 0 100 21 Voted: 100 0 100 21 21 79 0 Charged: 0 0 7 2230 Labour and Employment and skill Development 02 Employment Service 101 Employment Services 01 Voted: 12,617 1 12,617 12,615 3 12,614 Charged: 0 0 0 0 0 0 0 8 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other expenditure 03 0 Voted: 8,000 0 0 8,000 8,000 0 8,000 0 0 0 0 Charged: 0 0 04 0 0 Voted: 200 0 0 200 200 200 Charged: 0 0 0 0 0 0 9 4070 Capital Outlay on other Administrative Services

800 Othe	er Expenditure								
99	Voted:	0	0 0	0	57	0	-57	57	-100

00

Report on Expenditure of Grant Number 0037 Urban Development Department For the month of July 2020

	For the mo	nth of July	2020			Government of (Rupees is							
Sl No.	Head		Total Grant or Appropr O S		opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation		
1	2				3		4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		0 0		
10	4215 Capital Ou	tlay on Water Su	oply and Sanitation	on									
	01 Water Supp	ly											
	101 Urban Wate	r Supply											
	97	Voted:	20,000	0	0	20,000	19,695	0	305	19,6	95 2		
		Charged:	0	0	0	0	0	0	0		0 0		
	02 Sewerage a	nd Sanitation											
	800 Other Expe	nditure											
	01	Voted:	577	0	0	577	577	0	0	5	77 0		
		Charged:	0	0	0	0	0	0	0		0 0		
11	4216 Capital Ou	lay on Housing											
	02 Urban Hous	ing											
	800 Other Expe	nditure											
	01	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00 0		
		Charged:	0	0	0	0	0	0	0		0 0		

12 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

800 Other Expenditure

Total of Voted:

Report on Expendit	ure of (Grant Number	0037	Urban Development Department
For the month of	July	2020		

18,21,140

Total of Charged:

0

0

	For the month	of July	2020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total O	Grant or Appro	nt or Appropriation S R I		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	5,000	0	0	5,00	5,000	0	0	5,0	00 0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The t	ransactions through th	nese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental of	officers has not been/has been done.

18,21,140

16,82,074

6,858

0

1,45,925

16,75,216

8

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of July 2020

	For the mon	th of July	2020			Government of (Rupees in Lakhs							
Sl No.	Head		Total Grant	t or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation (Col 3)		
1	2				3		4	5	6	7	8		
1	2070 Other Admin	istrative Servi	ces										
	00 00												
	114 Purchase and	d Maintenance o	f transport										
	03	Voted:	4,337	0	0	4,337	3,576	292	1,053	3,28	4 24		
		Charged:	0	0	0	0	0	0	0	(0		
2	2203 Technical E	ducation											
	00												
	105 Polytechnic	S											
	03	Voted:	254	0	0	254	201	26	79	17!	5 31		
		Charged:	0	0	0	0	0	0	0	(0 0		
3	3053 Civil Aviat	ion											
	01 Air Service	S											
	800 Other expend	diture											
	02	Voted:	750	0	0	750	750	0	0	750	0		
		Charged:	0	0	0	0	0	0	0	(0		
	03	Voted:	9,250	0	0	9,250	9,053	0	197	9,05	3 2		
		Charged:	0	0	0	0	0	0	0	(0		
	02 Air Ports												
	102 Aerodrumes												
	03	Voted:	100	0	0	100	100	0	0	100	0 0		

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of July 2020

	For the mont	h of July	2020				Governmen	t of		(Rupees	s in Lakhs)
sl No.	Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
4	5053 Capital Outl	ay on Civil Avi	ation								
	02 Air Ports										
_	800 Other Expend	iture									
	03	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	10,000	0	0	10,000	10,000	608	608	9,39	92 6
		Charged:	0	0	0	0	0	0	0		0 0
	21	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	22	Voted:	50,000	0	0	50,000	50,000	0	0	50,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other Expend	iture									
	04	Voted:	100	0	0	100	92	0	8	Ş	92 8
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		2,75,166	0	0	2,75,166	2,74,147	926	1,945	2,73,22	21 1
	Total of Charged:		0	0	0	0	0	(0		0 0

Report on Expenditure of Grant Number 0038 Civil Aviation Department For the month of July 2020

	For the month of	July	2020	Government of	(Rupees in Lakhs)
sl	Поле		Total Grant or Appropriation	Available(+)/over Actual	Progressive Available %of expenditure

spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total Head No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month)

 1
 2

 3
 4

 5
 6

 7
 8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2058 Stationery and Printing 105 Government Publications Voted: Charged: 2202 General Education 03 University and Higher Education 104 Assistance to Non-Government Colleges and Institutes Voted: Charged: Voted: 1,136 1,136 1,020 Charged: Voted: 1,497 1,497 1,460 1,435 Charged: Voted: Charged: Voted: Charged: 05 Language Development 102 Promotion of Modern Indian Languages and Literatures

Voted:

For the month of July 2020

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available(+)/over Actual Progressive Available % of expending the spent(-) balance Expenditure Expenditure Balance (+) (Col6) to to the spent of the month of July 2020

Government of (Rupees in Lakhs)

Available(+)/over Actual Progressive Available % of expending the spent of the month of July 2020

Sl No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	908	0	0	908	748	48	208	700	23
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	129	0	0	129	120	18	26	103	20
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	124	0	0	124	94	0	30	94	24
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	120	0	0	120	113	0	7	113	6
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	175	0	25	175	13
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	4,665	0	0	4,665	4,104	147	708	3,957	15
Total of Ch	narged:	0	0	0	0	0	0	0	0	0

	For the month of July	2020				Governmen	it of		(Rupees	s in Lakhs)
S1 No.	Head	Total	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	O	S	2	10041	previous month)	E	c	7	(COI 3)
Τ	∠			3		4	5	Ö	/	ŏ

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	nth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	sp be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2402 Soil and W	ater Conservation	n								
	00										
	103 Land recla	mation and Develo	opment								
	04	Voted:	134	0	0	134	112	15	37	9	97 28
		Charged:	0	0	0	0	0	0	0		0 0
2	2515 Other Rura	l Development Pro	ogrammes								
	00										
	004 Research										
	03	Voted:	586	0	0	586	495	30	121	4.	55 21
		Charged:	0	0	0	0	0	0	0		0 0
	102 Community	Development									
	05	Voted:	170	0	0	170	142	19	47	1:	23 28
		Charged:	0	0	0	0	0	0	0		0 0
3	2575 Other Spec	ial Area Programm	mes								
	02 Backward A	reas									
	800 Other Rece	ipts									
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0

101 Solar Energy Programe

	For the r	month of July	2020				Governmen	it of		(Rupees	in Lakhs)
S1 No.	Head		Total Gran	t or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03										
	03	Voted:	300	0	0	300		0	0	30	
	102 Dairy Dev	Charged: velopment Programe	0	0	0	C	0	0	0		0 0
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	C		0	0		0 0
L	104 Annimal 8	& Baffalo Developme	ent								
	03	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	105 Khadi & V	Village Industries									
	04	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	20	0	0	20	20	0	0	2	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other Exp	penditure									
	04	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	C	0	0	0		0 0
4	2810 Non-Conve	entional Sources of	Energy								
	01 Biogas										
	800 Other exp	penditure									
	04	Voted:	154	0	0	154	154	32	32	12	2 21
		Charged:	0	0	0	C	0	0	0		0 0

^{5 3425} Other Scientific Research

	For the mo	onth of July	2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	60 Others										
	004 Research a	nd Development									
	03	Voted:	16	0	0	16	16	0	0		_6
		Charged:	0	0	0	0	0	0	0		0
6	3451 Secretaria	t -Economic Servi	ces								
	00										
	092 Other Offi	ces									
	03	Voted:	1,843	0	0	1,843	1,437	103	510	1,33	33 28
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	1,022	0	0	1,022	935	28	115	9(08 1
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	368	0	0	368	312	22	79	29	90 2:
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	50	0	0	50	50	0	0	Į	50
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	237	0	0	237	233	1	6	23	31 2
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	237	0	0	237	236	0	2	23	35
		Charged:	0	0	0	0	0	0	0		0
	101 Niti Aayog	1									
	03	Voted:	1,007	0	0	1,007	874	90	223	78	34 22
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	2,270	0	0	2,270	1,763	219	726	1,54	4 32
	800 OTHER EX	Charged:	0	0	0	С	0	0	0		0 0
	05	Voted: Charged:	249	0	0	249		0		24	9 0
7	3454 Census,	Surveys and Statist	ics								
	02 Surveys	and Statistics									
	001 Directio	on and Administration	on								
	03	Voted:	11,086	0	0	11,086	8,655	1,157	3,588	7,49	8 32
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	18	0	0	18		0		1	8 0
	800 Other ex	Charged:	0	0	0	С	0	0	0		0 0
	03	Voted:	170	0	0	170	170	3	3	16	7 2
		Charged:	0	0	0	_ / S		0			0 0
8	4059 Capital	Outlay on Public Wo	orks								
	60 Other Bu	uildings(7)									
	800 Other ex	xpenditure									
	03	Voted:	1,000	0	0	1,000	761	0	239	76	1 24
		Charged:	0	0	0	C	0	0	0		0 0

^{9 4202} Capital Outlay on Education, Sports, Art and Culture

	For the	month of July	2020				Governmen	it of		(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	01 General	Education										
	202 Secondar	y Education										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	0 0 0	
		Charged:	0	0	0	(0	0	0		0 0	
	203 Universi	ty and Higher Educ	ation									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0	
		Charged:	0	0	0	(0	0	0		0 0	
,	02 Technica	l Education										
	104 Polytech	nics										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0	
		Charged:	0	0	0	(0	0	0		0 0	
10	4210 Capital	Outlay on Medical	and Public Health									
	01 Urban He	alth Services										
	800 Other ex	penditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0	
		Charged:	0	0	0	(0	0	0		0 0	
	02 Rural He	alth Services										
	800 Other ex	penditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00	
		Charged:	0	0	0	(0	0	0		0 0	

^{11 4215} Capital Outlay on Water Supply and Sanitation

Report on Expenditure of Grant Number 0040 Planning Department For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 8 2 4 6 1 01 Water Supply 101 Urban Water Supply 03 0 0 Voted: 2,000 2,000 2,000 2,000 0 0 0 Charged: 0 0 0 0 0 102 Rural Water Supply 03 Voted: 8,000 0 8,000 0 0 8,000 8,000 0 0 0 Charged: 0 0 0 02 Sewerage and Sanitation 101 Urban Sanitation Services 03 Voted: 2,000 0 0 2,000 2,000 0 0 2,000

0

0

0

0

0

0

12 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

Charged:

Voted:

Charged:

0

0

2,000

800 Other Expenditure

106 Sewerage Services

03	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
	Charged:	0	0	0	0	0	0	0	0	О

0

0

2,000

0

0

2,000

0

0

0

0

0

0

0

0

2,000

03

^{13 4250} Capital Outlay on Other Social Services

	For the mor	nth of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	203 Employment	Building									
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
14	4406 Capital Out	clay on Forestry	and Wild Life								
	01 Forestry										
	102 Social and	Farm Forestry									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
15	4515 Capital Out	clay on other Ru	ral Development Pr	rogrammes							
	00										
	800 Other exper	nditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,60	00 0
		Charged:	0	0	0	0	0	0	0		0 0
16	4575 Capital Out	clay on Other Sp	ecial Areas Progra	ammes							
	02 Backward Ar	reas									
	800 Other Exper	ıses									
	03	Voted:	32,500	0	0	32,500	32,500	0	0	32,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0

06 Border Area Development

101 Animal Treatment Services

]	For the m	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Н	Iead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
03		Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	0	0	0	0		0 0
102 1	Rural Wat	er Suply									
03		Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
106 1	Rural Ele	ctrification									
03		Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
201 1	Basic Edu	cation									
03		Voted:	250	0	0	250	250	0	0	2!	50 0
		Charged:	0	0	0	0	0	0	0		0 0
337 (Construct	ion of roads									
03		Voted:	2,020	0	0	2,020	2,020	0	0	2,02	20 0
		Charged:	0	0	0	0	0	0	0		0 0
800 (Other Exp	enditure									
03		Voted:	500	0	0	500	500	0	0	5(00 0
		Charged:	0	0	0	0	0	0	0		0 0
04		Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
05		Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
06		Voted:	75	0	0	75	75	0	0	,	75 0
		Charged:	0	0	0	0	0	0	0		0 0

							GO V CI IIII CI			(Rupecs	•
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	07										
		Voted: Charged:	75 0	0	0	75			0	`,	75 0 0 0
	08			0	0						
		Voted: Charged:	2	0	0	2			0		2 0 0 0
	09			0							
	0 3	Voted: Charged:	1,500 0	0	0	1,500			0	1,50	
	10			0	0	(0 0
		Voted: Charged:	5 0	0	0	5			0		5 0 0 0
	11									0.6	
		Voted: Charged:	200	0	0	200			0	20	0 0
	12										
		Voted: Charged:	5 0	0	0	5			0		5 0 0 0
	13										
		Voted: Charged:	400	0	0	400			0	40	0 0
	14										
		Voted: Charged:	50 0	0	0	50	50		0	5	0 0
	15			0						0.0	
		Voted: Charged:	200	0	0	200			0	20	0 0
	16			0							
		Voted: Charged:	50 0	0	0	5(0		0 0
	4702 doi 2			<u> </u>			0	0	0		0
4		Outlay on Minor Iri	cigation								
	00										
Т	Cotal of Voted	l:		0	0	1,84,669	1,80,662	1,720	5,726	1,78,94	12 3

Government of

(Rupees in Lakhs)

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expe	nditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
18	4801 Capital Ou	tlay on Power Pr	rojects								
	05 Transmissi	on and Distribut	ion								
	800 Other Expe	enditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	06 Rural Elec	trification									
	800 Other Expe	enditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	80 General										
	800 Other Expe	enditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
19	5054 Capital Ou	tlay on Roads ar	nd Bridges								
	04 District &	Other Roads									
	101 Bridges										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,0	00 0

Report on Expenditure of Grant Number 0040 Planning Department For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 Charged: 0 0 0 0 0 337 Road Works 03 Voted: 45,500 0 0 45,500 45,500 0 0 45,500 Charged: 0 0 0 20 5475 Capital Outlay on Other General Economic Services 00 112 Statistics 03 0 Voted: 34 34 34 34 0 0 Charged: 0 0 0 800 Other Expenditure 03 Voted: 10 0 10 10 0 0 10 Charged: 0 0 04 7 Voted: 0 7 7 0 0 7 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Total of Charged: 1,84,669

Note:

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mon	th of July	2020				Governmen	it of		(Rupees	in Lakhs)
•	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2015 Elections										
	00										
	103 Preparation	and Printing o	f Electoral rolls								
	03	Voted:	10,845	0	0	10,845	10,783	0	62	10,78	3
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	14	0	0	14	14	0	0	1	.4 (
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	6,630	0	0	6,630	5,483	439	1,587	5,04	14 24
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
			ctions for Lok Sab n held simultaneou		e/Union Ter	ritory					
	03	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	105 Charges for	conduct of ele	ctions to Parliame	nt							
	03	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	576	0	0	576	576	0	0	57	6 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0

106 Charges for conduct of elections to State/Union Territory Legislature

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0 0
	04	Charged: Voted: Charged:	63 0	0 0	0 0	63 0	63	0 0	0 0	63	0 0 3 0 0 0
	05	Voted: Charged:	263	0	0	263	263	0	0	263	
	06	Voted: Charged:	0	0	0	0	0	0	0	(0 0
	08	Voted: Charged:	0	0	0	0	0	0	0		0 0
	10	Voted: Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	04	Voted: Charged:	0	0	0	0	0	0	0	(0 0
2	4059 Capital 01 Office E	Outlay on Public Wo	orks								
	051 Construc	ction									
	04	Voted: Charged:	0	0	0	0	0	0	0		0 0

^{3 4070} Capital Outlay on other Administrative Services

Report on Expendit	ure of (Grant Number	0041	Election Department
For the month of	July	2020		

	For the mont	n of July	2020				Governmen	t of		(Rupee	s in Lakhs)
sl No.	Head		Total G	rant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Expend	iture									
	03	Voted:	0	(0	(0 0	0	0		0 0
		Charged:	0	(0	(0 0	0	0		0 0
	Total of Voted:		19,542	(0	19,542	2 18,334	439	1,648	17,8	94 8
	Total of Charged:		0	(0	(0 0	(0 0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the 1	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
31 Jo.	Head		Total Gra	nnt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	102 High Cou	rts									
	01	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	61,123	0	0	61,123	48,080	3,354	16,397	44,72	26 27
	0.6	Voted:	2,000	0	0	2,000	2,000	50	50	1,95	50 3
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	70	0	0	70	64	2	8	6	52 12
		Charged:	0	0	0	0	0	0	0		0 0
	105 Civil and	d Session Courts									
	01	Voted:	7,339	0	0	7,339	6,652	660	1,347	5,99	91 18
		Charged:	0	0	0	0		0		·	0 0
	03	Voted:	1,62,838	0	0	1,62,838	1,32,339	11,722	42,221	1,20,61	L7 26
		Charged:	0	0	0	0		0		_,,	0 0
t	09	Voted:	7,566	0	0	7,566		677		5,28	37 30
		Charged:	0	0	0	0		0		3,20	0 0
	12	Voted:	800	0	0	800		56		60	
		Charged:	0	0	0	0		0			0 0
+	14	Voted:	15,173	0	0	15,173		781	1,967	13,20	
		Charged:	0	0	0	15,173		0		13,20	0 0
-	15	Voted:	2,274	0	0	2,274		0		2,27	

Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: 1,124 1,124 1,056 1,028 Charged: 106 Small Causes Court Voted: 3,342 3,342 2,900 2,743 Charged: 108 Criminal Courts Voted: 26,362 26,362 21,281 1,917 6,998 19,364 Charged: Voted: 1,221 1,221 1,040 Charged: 110 Administrators General and Official Trustees Voted: Charged: 114 Legal Advisers and Counsels Voted: Charged: Voted: 27,215 27,215 25,025 1,267 3,458 23,758 Charged: Voted: Charged:

800 Other Expenditure

Report on Expenditure of Grant Number 0042 Juidicial Department

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,455	0	0	1,455		77	342	1,11	
	05	Charged: Voted:	1,500	0	0	1,500		0	11	1,48	0 0
		Charged:	1,350	0	0	1,350		0		1,35	
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	20	0	0	20	20	0	0	2	0 0
	07	Voted:	246	0	0	246	205	10	51	19	5 21
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,078	0	0	2,078	1,729	119	468	1,61	0 23
		Charged:	0	0	0	0	0	0	0	1	0 0
	14	Voted:	1,161	0	0	1,161	1,107	46	101	1,06	0 9
		Charged:	0	0	0	0	0	0	0		0 0
2	2052 Secreta	riat - General Servi	ces								
	00										
_	091 Attached	d Offices									
	03	Voted:	304	0	0	304	255	14	63	24:	1 21
		Charged:	0	0	0	0	0	0	0	1	0 0
3	2235 Social S	Security and Welfare									
	60 Other So	ocial Security and W	elfare Programmes								
	200 Other Pr	rogrammes									
	04	Voted:	2,592	0	0	2,592	2,187	151	555	2,03	6 21

For the month of July 2020 Government of (Rupees in Lakhs)

	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 (
[05	Voted:	1,856	0	0	1,856		97	256	1,60	
L		Charged:	0	0	0	1,030		0			0 0
[06	Voted:	600	0	0	600	380	0	221	37:	9 37
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	0	0	0	C	0	0	0	1	0 426
		Charged:	0	0	0	C	0	0	0	1	0 0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0	(0 0
	14	Voted:	393	0	0	393	393	1	1	393	2 0
		Charged:	0	0	0	C	0	0	0	1	0 0
[15	Voted:	200	0	0	200	200	2	2	19:	9 1
		Charged:	0	0	0	C	0	0	0	1	0 0
	16	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	C	0	0	0	(0 0

Voted:

Charged:

1,000

0

0

0

0

0

17

1,000

0

1,000

0

0

0

0

0

1,000

0

^{4 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

	For the m	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
0.5	51 Construct	cion									
	01	Voted:	55,000	0	0	55,000	55,000	0	0	55,00	0
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	12	0	0	12	12	0	0	1	2
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	53,300	0	0	53,300	53,300	0	0	53,30	0
		Charged:	650	0	0	650	650	0	0	65	0
	05	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	0
		Charged:	0	0	0	0	0	0	0		0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0
		Charged:	0	0	0	0	0	0	0		0
	13	Voted:	350	0	0	350	350	0	0	35	0
		Charged:	0	0	0	0	0	0	0		0

	For the r	nonth of July	2020				Government of				(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nnt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
	2			3			4	5	6	7	8		
	14	Voted: Charged:	161	0	0	161		0		16.	1 0		
	15	Voted: Charged:	0	0	0	0	0	0	0		0 0		
	16	Voted: Charged:	1 0	0	0	1	. 1	0	0		1 0		
	17	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,00			
L	052 Machinery	and Equipment											
	03	Voted: Charged:	7,500 0	0	0	7,500		0	0	7,50	0 0		
	04	Voted: Charged:	2,000	0	0	2,000		0	0	2,00	0 0		
	60 Other Bu	ildings(7)											
_	051 Construct	cion											
	05	Voted: Charged:	2,500 0	0	0	2,500 0		0		2,50	0 0		
5	4070 Capital Outlay on other Administrative Services												
	00												
	800 Other Exp	penditure											
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0 0		

For the month of July 2020 Government of (Rupees in Lakhs)

							GOVELIMEN	01	(Rapees III Lanis)			
sl No.	Head		Total Grant or Appropriation O S R			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
							previous month)			(3323 3321,	(= = = ,	
1	2			3			4	5	6	7	8	
		Charged:	0	0	0	(0	0	0		0 0	
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0	
		Charged:	0	0	0	(0	0	0		0 0	

4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,071	0	0	10,071	10,071	0	0	10,071	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,73,728	0	0	4,73,728	4,30,003	17,954	61,678	4,12,049	13
Total of Charged:		63,143	0	0	63,143	50,100	3,354	16,397	46,746	26

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2041 Taxes on Vehicles 800 Other expenditure Voted: Charged: 2059 Public Works 01 Office Buildings 051 Construction Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes Voted: Charged: 3055 Road Transport 001 Direction and Administration

21,060

17,558

1,488

4,990

16,070

Voted:

Charged:

21,060

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gran	nt or Approp S	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	190 Assistan	ce to Public Sector	r and Other Underta	ıkings							
	03	Voted:	7	0	0	7	7	0	0		7
		Charged:	0	0	0	0	0	0	0		0
l	797 Transfer	to/From Reserve Fu	unds and Deposit Ac	counts							
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
		Charged:	0	0	0	0	0	0	0		0
l	800 Other ex	penditure									
	03	Voted:	2,709	0	0	2,709	2,431	172	450	2,25	9 1
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	0
		Charged:	0	0	0	0	0	0	0		0
		Outlay on Other Fig	scal Services								
	00										
	800 Other ex	penditure									
	01	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0
•	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	04	Voted:	300	0	0	300	300	0	0	30	0
		Charged:	0	0	0	0	0	0	0		0

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gran	nt or Approp S	riation R	Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	15	Voted: Charged:	200	0	0	200	200	0	0	20	0 0 0
	19	Voted: Charged:	200	0	0	200	200	0	0	20	
	20	Voted: Charged:	200	0	0	200	200	0	0	20	0 0 0
,	80 General	penditure									
	01	Voted: Charged:	178 0	0	0 0	178 0	178 0	0	0	17	0 0 0
7	00	Outlay on Road Trans		akings							
	03	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,00	0 0 0
ι	800 Other Ex	penditure									
	03	Voted: Charged:	140	0	0	140	140	0	0	14	0 0
	05	Voted: Charged:	2,500 0	0	0	2,500	2,500	0	0	2,50	0 0
	97	Voted:	250	0	0	250	250	0		25	

Report on Expendit	ure of	Grant Number	0043	Transport Department
For the month of	July	2020		

1 0 1 0 1 0 1 0 1 0 1	0 4127	2020	Government of	(Rupees in Lakhs)

Sl No.	Head	Total Gra	ant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month		amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	37,175	0	0	37,175	33,374	1,665	5,466	31,709	15
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	nth of July	2020				Governmer		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	Total Grant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administration	n								
	03	Voted:	937	0	0	937	805	81	214	72	24 23
		Charged:	0	0	0	C	0	0	0		0 0
	104 Promotion	and Publicity									
	03	Voted:	1,542	0	0	1,542	1,295	89	337	1,20	06 22
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	189	0	0	189	148	13	54	13	35 29
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	310	0	0	310	171	41	180	13	30 58
		Charged:	0	0	0	C	0	0	0		0 0
	09	Voted:	300	0	0	300	300	0	0	3(00 0
		Charged:	0	0	0	C		0	0		0 0
	800 Other expe	nditure									
	03	Voted:	1,065	0	0	1,065	1,064	1	2	1,06	53 0
		Charged:	0	0	0	C				,	0 0
	04	Voted:	20	0	0	20		0	0		20 0
		Charged:	0	0	0	C					0 0
	05	Voted:	40	0	0	40	40	0	0		10 0
		Charged:	0	0	0	C					0 0

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gra	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	35	0	0	35	35	0	0	3	5 0
		Charged:	0	0	0	0		0			0 0
	07	Voted:	1	0	0	1		0			1 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	15	0	0	15	15	0	0	1	5 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	150	0	0	150	150	0	0	15	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	1,000	0	0	1,000	1,000	34	34	96	6 3
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	330	0	0	330	310	7	27	30	3 8
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

<u> </u>	01	Voted:		0 0	6,450	6,450	0	0	6,450	
----------	----	--------	--	-----	-------	-------	---	---	-------	--

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month)

Government of

(Rupees in Lakhs)

2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	0	0	0	0	0	
0.6	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	17,500	0	0	17,500	17,489	25	35	17,465	
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	500	0	0	500	500	3	3	497	
	Charged:	0	0	0	0	0	0	0	0	
10	Voted:	500	0	0	500	500	0	0	500	
	Charged:	0	0	0	0	0	0	0	0	
13	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	100	0	0	100	100	0	0	100	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	50	0	0	50	50	0	0	50	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
_	Charged:	0	0	0	0	0	0	0	0	
28	Voted:	100	0	0	100	100	0	0	100	

Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or Appropriation beginning of the Current Month current month amount(-) S Total (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 3 4 5 6 8 2 1

Government of

(Rupees in Lakhs)

	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	1,500	100	100	1,400	7
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,170	0	0	5,170	5,170	0	0	5,170	0
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	8,500	0	0	8,500	8,500	100	100	8,400	1
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0

nonth of	July	2020	Government of ()	Rupees in	Lakhs)	ı

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	97	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Expen	diture									
	40	Voted:	200	0	0	200	200	0	0	20	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	41	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,03,820	0	0	1,03,820	1,03,229	494	1,085	1,02,7	35 1

Note:

Total of Charged:

0

0

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Other expenditure

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3435 Ecology and Environment 03 Environment Research and Ecological Regeneration 003 Environmental Education/ Training/ Extension Voted: Charged: Voted: Charged: Voted: Charged: 04 Prevention and Control of Pollution 001 Direction and Administration Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 103 Prevention of Air and Water Pollution Voted: Charged:

Sl No.	Head		Total Gr O	ant or App S	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	888	Voted: Charged:	28		0 0 0 0	2	8 26 0 0	9	11		17 40 0 0

Government of

(Rupees in Lakhs)

05	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	1,416	0	0	1,416	1,308	38	146	1,270	10
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2052 Secretariat - General Services 091 Attached Offices Voted: Charged: Voted: Charged: 2070 Other Administrative Services 00 00 800 Other expenditure Voted: 1,674 1,674 1,343 1,241 Charged: 2202 General Education 80 General 004 Research Voted: Charged: 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of July 2020

	For the mon	th of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total Gr	ant or Appro	opriation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	9	0	0	g	9	0	0		9 0
		Charged:	0	0	0	(0	0	0		0 0
	Total of Voted:		2,248	0	0	2,248	1,785	137	601	1,6	47 27
	Total of Charged	:	0	0	0	(0	(0		0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department

Voted:

For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2203 Technical Education 001 Direction and Administration Voted: Charged: Voted: Charged: Voted: Charged: 103 Technical Schools

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

1 o.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
Γ											
		Charged:	0	0		(0	0	0		0 0
_	104 Assistan	nce to Non-Governmer	nt Technical Colle	eges and Ins	titutes						
	01	Voted:	136	0	0	136	136	0	0	13	36 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	60	0	0	6(26	0	34	2	26 57
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	27	0	0	27	22	0	5		22 19
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	30	0	0	3() 28	2	4		26 14
		Charged:	0	0	0	(0	0	0		0 0
	06	Voted:	74	0	0	74	50	12	35		39 48
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	101	0	0	101	. 31	6	77		25 76
		Charged:	0	0	0	(0	0	0		0 0
	0.8	Voted:	286	0	0	286	5 142	0	143	14	12 50
		Charged:	0	0	0	(0			0 0
	09	Voted:	142	0	0	142	2 73	23	92	į	51 64
		Charged:	0	0	0	(0			0 0
	10	Voted:	108	0	0	108	3 29	0	79		29 73
		Charged:	0	0	0	(0			0 0
	12	Voted:	148	0	0	148	3 105	0	43	10)5 29
		Charged:	0	0	0	(0			0 0
L							-				

Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of July 2020

	For the 1	month of July	2020				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	13	Voted:	300	0	0	300	184	39	155	1.	45 52	
		Charged:	0	0	0	0	0	0	0		0 0	
	14	Voted:	61	0	0	61	24	4	41	:	20 67	
		Charged:	0	0	0	0	0	0	0		0 0	
	15	Voted:	211	0	0	211	105	70	175		35 83	
		Charged:	0	0	0	0	0	0	0		0 0	
	16	Voted:	393	0	0	393	302	30	121	2'	72 31	
		Charged:	0	0	0	0	0	0	0		0 0	
	18	Voted:	2	0	0	2	2	0	0		2 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	19	Voted:	142	0	0	142	71	24	95		47 67	
		Charged:	0	0	0	0	0	0	0		0 0	
	20	Voted:	208	0	0	208	168	38	77	1:	31 37	
		Charged:	0	0	0	0	0	0	0		0 0	
	21	Voted:	195	0	0	195	195	65	65	1:	30 33	
		Charged:	0	0	0	0	0	0	0		0 0	
Ī	22	Voted:	79	0	0	79	38	13	54	;	25 68	
		Charged:	0	0	0	0	0	0	0		0 0	
	24	Voted:	150	0	0	150	99	35	86		64 57	
		Charged:	0	0	0	0	0	0	0		0 0	
	25	Voted:	228	0	0	228	188	40	80	1,	48 35	
		Charged:	0	0	0	0	0	0	0	_	0 0	
L					-							

105 Polytechnics

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	30,219	0	0	30,219		2,385	8,131	22,08	
-	04		0								0 0
		Voted:	48	0	0	48		0		4	18 0
	05	Charged: Voted:	5	0	0	5		0			0 0 5 0
		Charged:	0	0	0	0	0	0	0		0 0
	112 Engineer	ing/Technical Colle	eges and Institutes	5							
	04	Voted:	2,119	0	0	2,119	1,719	403	803	1,3	16 38
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	2,455	0	0	2,455	2,005	0	450	2,00)5 18
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	1,913	0	0	1,913	1,913	0	0	1,91	L3 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	179	0	0	179	179	0	0	1	79 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	648	0	0	648	331	0	317	33	31 49
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	42	0	0	42	42	20	20	2	23 46
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	455	0	0	455	389	67	133	32	22 29
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	36	0	0	36	34	1	3		33 8
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0047 Technical Education Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 800 Other expenditure Voted: 1,295 1,295 1,208 1,045

Charged:

104 Polytechnics

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

⁰² Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of July 2020

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	2,637	0	0	2,637	2,637	0	0	2,6	37 0
		Charged:	0	0	0	C		0	0		0 0
	12	Voted:	525	0	0	525	525	0	0	5	25 0
		Charged:	0	0	0	0		0		_	0 0
	47	Voted:	200	0	0	200	200	0	0	2.	00 0
		Charged:	0	0	0			0		_	0 0
	50	Voted:	800	0	0	800		0	0	8	00 0
		Charged:	0	0	0	0		0		ū	0 0
	57	Voted:	686	0	0	686		0	0	6	86 0
		Charged:	0	0	0	0		0		ŭ	0 0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	0.0 0
		Charged:	0	0	0	0,000		0		3,0	0 0
	59	Voted:	0	0	0	0		0	0		0 0
		Charged:	0	0	0	0		0			0 0
	105 Engineer	ring/Technical Colle									
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,2	0.0
		Charged:	0	0	0	3,200		0		3,2	0 0
	04	Voted:		0				0		1 0	
		Voled: Charged:	1,000	0	0	1,000		0		1,0	0 0
	06										
		Voted: Charged:	0	0	0	(0			0 0
	07	-	0	0	0	(0			0 0
	٦	Voted:	200	0	0	200		0		2	00 0
		Charged:	0	0	0	C	0	0	0		0 0

Report on Expenditure of Grant Number 0047 Technical Education Department For the month of July 2020

For the mo	nth of July	2020			Government of (Rupees in Lakhs)					
. Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
0.9	Voted:	20	0	0	20	20	0	0		20 0
	Charged:	0	0	0	(0	0		0 0
10	Voted:	400	0	0	400	400	0	0	4	00 0
	Charged:	0	0	0	(0	0		0 0
12	Voted:	400	0	0	400	400	0	0	4	00 0
	Charged:	0	0	0	(0	0		0 0
13	Voted:	800	0	0	800	800	0	0	8	00 0
	Charged:	0	0	0	(0	0	0		0 0
14	Voted:	800	0	0	800	800	0	0	8	00 0
	Charged:	0	0	0	(0	0	0		0 0
15	Voted:	1	0	0	1	. 1	0	0		1 0
	Charged:	0	0	0	(0	0	0		0 0
16	Voted:	200	0	0	200	200	0	0	2	00 0
	Charged:	0	0	0	(0	0	0		0 0
17	Voted:	300	0	0	300	300	0	0	3	0 0
	Charged:	0	0	0	(0	0	0		0 0
18	Voted:	650	0	0	650	650	0	0	6	50 0
	Charged:	0	0	0	(0	0	0		0 0
19	Voted:	280	0	0	280	280	0	0	2	80 0
	Charged:	0	0	0	(0	0	0		0 0
20	Voted:	300	0	0	300	300	0	0	3	00 0
	Charged:	0	0	0	(0	0	0		0 0
Total of Voted:		67,460	0	0	67,460	58,046	3,963	13,378	54,0	82 20

Report on Expendit	ure of	Grant Number	0047	Technical	Education	Department		
For the month of	July	2020					Government of	

	For the month of July	2020				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head	Total (Grant or Ap	ppropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
Т	Cotal of Charged:	0		0 0		0 0	(0		0 0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S (Col3- Col6) Month(Col7 in (Col 3) previous month) 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-107 Interest on Trusts and Endowment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: Voted: 2,258 2,258 1,846 1,681 Charged: Voted: Charged: 105 Special Commission of Enquiry Voted: Charged: 800 Other expenditure Voted: Charged:

Civil

²⁰⁷¹ Pensions and Other Retirement Benefits

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	sy be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	109 Pensions	to Employees of st	ate aided Education	al Institu	tions						
	03	Voted:	55	0	0	55	55	0	0	5	5 0
		Charged:	0	0	0	0	0	0	0		0 0
ı	117 Governme	nt Contribution for	Defined Contributi	on Pension	Scheme						
	03	Voted:	24	0	0	24	24	0	0	2	4 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	67	0	0	67	49	4	22	4	5 33
		Charged:	0	0	0	0	0	0	0		0 0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,407	39,407	0	0	39,40	7 0

For the month of July 2020 Government of (Rupees in Lakhs)

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Current Month	current moner.	(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	(0 0
02	Voted:	8,500	0	0	8,500	7,577	87	1,010	7,49	
 	Charged:	0	0	0	(0	0	0		0 0
03	Voted:	81,757	0	0	81,755	64,383	6,640	24,014	57,74	.3 29
	Charged:	0	0	0	(0	0	0		0 0
06	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	0 0
	Charged:	0	0	0	(0	0	0		0 0
09	Voted:	800	0	0	800	800	0	0	80	0 0
	Charged:	0	0	0	(0	0	0		0 0
02 Secondary	y Education									
800 Other exp	penditure									
12	Voted:	7	0	0	5	7	0	0		7 0
	Charged:	0	0	0	(0	0	0		0 0
80 General										
800 Other exp	penditure									
03	Voted:	2,117	0	0	2,117	1,823	176	470	1,64	.7 22
	Charged:	0	0	0	(0	0	0		0 0

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

Не	ead		Total Gr	ant or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	2				3		4	5	6	7	8
03		Voted:	15	0	0	15		0			.5 0
800 O)ther expend	Charged: diture	0	0	0	0	0	0	0		0 0
01		Voted: Charged:	60,827	0	0	60,827		0	0	60,82	27 0
03		Voted: Charged:	27,000	0	0	27,000		0		27,00	00 0
2235 S	Social Secu	rity and Welfare	2								
02 S	Social Secu	are	2								
02 S	Social Welf	are diture Voted:	8,510	0	0	8,510 0		315	315 0	8,19	
02 S 800 O	Social Welf	are diture Voted: Charged:		0	0 0	8,510 0		315			95 4 0 0
02 S 800 O	Social Welf	are diture Voted: Charged:	8,510								
02 S 800 O 01 2250 O	Other expendence	are diture Voted: Charged: 1 Services	8,510	0	0						
02 S 800 O 01 2250 O	Other expendence	are diture Voted: Charged: 1 Services	8,510 0	0	0		632		279	58	0 0
02 S 800 O 01 2250 O 00 102 A	Other expendence	are diture Voted: Charged: l Services ion of Religious Voted:	8,510 0	0 Endowments Ac	0 ets 0	864	632 0 101	47	279 0	58	0 0 34 32 0 0
02 S 800 O 01 2250 O 00 102 A 03	Other expendence	are diture Voted: Charged: l Services ion of Religious Voted: Charged: Voted: Charged:	8,510 0 s and Charitable 1 864 0 101	0 Endowments Ac 0 0	0 ets 0 0	864 0	632 0 101	47 0	279 0	58	0 0 34 32 0 0

Government of

(Rupees in Lakhs)

	For the	For the month of July 2020					Governme		(Rupees in Lakhs)		
Sl No.	Head		Total Grant	t or Approp	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
9	4070 Capital	Charged: Outlay on other Adm	0	0	0	() () 0	0		0 0
J	00	outlay of other Aun	Inistractive Bervice	55							
	800 Other Ex	penditure									
	03	Voted:	14	0	0	1.	14	4 0	0		14 0
		Charged:	0	0	0	() (0	0		0 0
	04	Voted:	20	0	0	20) 20	0	0		20 0
		Charged:	0	0	0	() (0	0		0 0
10	4202 Capital 01 General 800 Other ex		, Sports, Art and (Culture							
	01		C01	0	0	CO:	605	0	0		0.1
		Voted: Charged:	681 0	0	0	683) 0		0	0 0
	05	Voted:	1	0	0						1 0
		Charged:	0	0	0			0			0 0
11	4235 Capital	Outlay on Social Se	curity and Welfare								
	02 Social W	elfare									
	800 Other ex	penditure									
	01	Voted:	69,831	0	0	69,83	70,202	2 0	-372	70,2	02 -1

Report on Expenditu	ire of	Grant Number	0048	Minorities Welfare Department	
For the month of	July	2020			

	For the mont	h of July	2020				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gran	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
	2				3		4	5	6	7	8
L	60 Other Social	Charged: Security and	0 Welfare Programmes	0	0	0	0	0	0		0
	800 Other expend	liture									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00
		Charged:	0	0	0	0	0	0	0		0
	4250 Capital Outl	ay on Other Sc	ocial Services								
	00										
	800 Other Expend	liture									
	03	Voted:	234	0	0	234	234	0	0	2	34
		Charged:	0	0	0	0	0	0	0		0
	Total of Voted:		3,15,925	0	0	3,15,925	2,96,918	7,491	26,499	2,89,4	26
	Total of Charged:		2	0	0	2	2	(0		2
	Iote: Tre			_							

Page 207

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of July 2020

	For the	month of July	2020				Governmer		(Rupees in Lakhs)		
1	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
L	2235 Social S	Security and Welfare	e								
	02 Social V	Velfare									
	001 Directio	on and Administration	on								
	03	Voted:	1,543	0	0	1,543	1,195	53	400	1,1	43 26
		Charged:	0	0	0	C	0	0	0		0 0
	102 Child We	elfare									
	01	Voted:	6,15,956	0	0	6,15,956	5,75,137	4,519	45,338	5,70,61	18 7
		Charged:	0	0	0	C	0	0	0		0 0
	03	Voted:	13,933	0	0	13,933	11,421	867	3,380	10,5	53 24
		Charged:	5	0	0	5	5 5	0	0		5 0
	04	Voted:	1,20,000	0	0	1,20,000	1,18,922	0	1,078	1,18,9	22 1
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	7(00 0
		Charged:	0	0	0	C	0	0	0		0 0
	08	Voted:	3,443	0	0	3,443	3 2,843	242	841	2,60	02 24
		Charged:	0	0	0	C	0	0	0		0 0
	10	Voted:	0	0	0	C) 0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	4,289	0	0	4,289	4,032	84	340	3,9	48 8
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	50,000	0	0	50,000	42,831	2,042	9,212	40,78	88 18
		Charged:	0	0	0	C					0 0
	15	Voted:	635	0	0	635	600	9	44	5:	91 7

For the month of July 2020 Government of (Rupees in Lakhs)

Head		Total Gr O	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
16	Voted:	1,400	0	0	1,400	1,400	0	0	1,40	00
	Charged:	0	0	0	0	0	0	0		0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00
	Charged:	0	0	0	0	0	0	0		0
103 Women's	Welfare									
01	Voted:	1,826	0	0	1,826	1,826	78	78	1,7	47
	Charged:	0	0	0	0	0	0	0		0
02	Voted:	3,220	0	0	3,220	3,209	144	155	3,00	65
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	100	0	0	100	100	0	0	10	00
	Charged:	0	0	0	0	0	0	0		0
07	Voted:	9	0	0	9	9	0	0		9
	Charged:	0	0	0	0	0	0	0		0
08	Voted:	8	0	0	8	8	0	0		8
	Charged:	0	0	0	0	0	0	0		0
09	Voted:	45	0	0	45	45	0	0		45
	Charged:	0	0	0	0		0	0		0
10	Voted:	4,566	0	0	4,566	4,531	139	173	4,39	93
	Charged:	0	0	0	0		0		,	0
12	Voted:	20	0	0	20	20	0	0		20
	Charged:	0	0	0	0		0			0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of July 2020

	For the	For the month of July 2020 Total Grant or Appropriati					Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	13	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	1,20,000	0	0	1,20,000	60,907	0	59,093	60,9	07 49
		Charged:	0	0	0	0		0			0 0
	18	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0		0		0			0 0
	20	Voted:	460	0	0	460	258	0	203	2	58 44
		Charged:	0	0	0	0		0			0 0
	24	Voted:	650	0	0	650	650	0	0	6	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	25	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	26	Voted:	380	0	0	380	380	0	0	3	80 0
		Charged:	0	0	0	0	0	0	0		0 0
	27	Voted:	60	0	0	60	45	0	15		45 25
		Charged:	0	0	0	0	0	0	0		0 0
	107 Assistar	nce to Voluntary Org	ganisations								
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0		0		0			0 0
	05	Voted:	83	0	0	83	83	0	0		83 0
		Charged:	0	0	0	0		0	0		0 0
-	190 Assistar	nce to Public Sector	r and Other Undert	akings							
_	03	Voted:	107	0	0	107	107	0	0	1	07 0
_											

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

Voted:

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare Voted: 2,180 2,180 2,180 2,180 Charged: Voted: 5,000 5,000 5,000 5,000 Charged: 103 Women's Welfare Voted: 7,766 7,766 7,766 7,766 Charged:

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of July 2020

or the month of	oury 20	120	Government of	(Rupees in Lakhs)
-----------------	---------	-----	---------------	-------------------

S1 No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		O	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	9,69,094	0	0	9,69,094	8,56,901	8,178	1,20,371	8,48,723	12
Total of Cha	irged:	5	0	0	5	5	0	0	5	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)

For the month of July 2020

	For the mon	nth of July	2020			Governmen		(Rupees in Lakhs)			
sl No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2053 District Ad	dministration									
	00										
	093 District E	stablishment									
	03	Voted:	1,04,296	0	0	1,04,296	84,809	7,734	27,221	77,0	75 26
		Charged:	15	0	0	15	15	0	0		15 0
	101 Commission	ers									
	03	Voted:	6,237	0	0	6,237	5,258	374	1,352	4,8	85 22
		Charged:	2	0	0	2	2	0	0		2 0
2	2059 Public Worl	ks									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	1,000	0	0	1,000	999	0	1	9:	99 0
		Charged:	0	0	0	C	0	0	0		0 0
3	2216 Housing										
	01 Government	Residential Bui	ldings								
	700 Other Hous	ing									
	03	Voted:	700	0	0	700	700	18	18	68	82 3
		Charged:	0	0	0	C	0	0	0		0 0

4 3053 Civil Aviation

02 Air Ports

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of July 2020

	For the	month of July 2020				Government of				(Rupees in Lakhs)	
•	Head		Total Gra	Total Grant or Appropriation S R		sp <i>F</i> be Total N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
	2			3			4				
	102 Aerodrum	es									
	03	Voted:	478	0	0	478	424	23	77	40)1 16
		Charged:	0	0	0	0	0	0	0		0 0
	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	02	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	200	0	0	200	200	0	0	20	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	53	Voted:	1	0	0	1	1	0	0		1 (
		Charged:	0	0	0	0	0	0	0		0 (
	800 Other ex	penditure									
	21	Voted:	8,047	0	0	8,047	8,047	52	52	7,99	96 1
		Charged:	0	0	0	0	0	0	0		0 (
	22	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0	0	0	0		0 0
	60 Other Bu	ildings(7)									
_	051 Construc	tion									
	31	Voted:	1	0	0	1	1	0	0		1 (
		Charged:	0	0	0	0	0	0	0		0 0

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of July 2020

Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 6 00 800 Other Expenditure 03 Voted: 750 750 750 0 0 750 Charged: 0 0 0 0 0 0 0 0 04 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 7 4216 Capital Oulay on Housing 01 Government Residential Buildings 106 General Pool Accommodation 03 2,000 0 0 Voted: 2,000 2,000 2,000 0 0 0 0 Charged: 0 0 06 Voted: 50 0 0 50 50 0 0 50 Charged: 0 0 07 0 50 Voted: 3,503 0 3,503 3,503 50 3,453 Charged: 0 0 0 0 0 0 Total of Voted: 0 28,771 22 1,29,464 0 1,29,464 1,08,944 8,251 1,00,693 0 Total of Charged: 17 0 0 17 17 0 17 0

Note

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 104 0 104 91 6 18 86 17 0 0 Charged: 0 0 0 0 0 0 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 Voted: 10 0 10 10 0 0 10 Charged: 0 0 0 0 0 0 0 3 2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund 03 0 0 Voted: 2,57,800 2,57,800 2,57,800 2,57,800 0 0 0 0 0 Charged: 0 0 04 Voted: 1,00,000 0 1,00,000 1,00,000 0 0 1,00,000 0 0 0 0 0 0 0 Charged: 0 0 800 OTHER EXPENSES 04 Voted: 1 0 0 1 1 0 0 1

1,00,000

0

1,00,000

0

0

0

1,00,000

0

0

1,00,000

0

0

Charged:

Voted:

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

	For the m	onth of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	: Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
	06	-									
		Voted: Charged:	2,57,800 0	0	0	2,57,800	1,89,690	20,662	88,772 0	1,69,02	8 3
	901 Deduct - 2		State Disaster Resp		0	0	0	0	0		0
	03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,80	0
		Charged:	-2,37,800	0	0	-2,37,800	-2,37,800	0			0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,00	
		Charged:	-1,00,000	0	0	-1,00,000	-1,00,000	0			0
	80 General	2 20 3 2 2			<u>-</u>						<u> </u>
	800 Other exp	enditure									
	0.6	Voted:	400	0	0	400	200	0	200	20	0 5
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	277	0	0	277	263	14	28	24	9 1
		Charged:	0	0	0	0	0	0	0		0
4	4250 Capital O	utlay on Other Sc	ocial Services								
	00										
	101 Natural C	alamities									
	05	Voted:	250	0	0	250	250	0	0	25	0 (
		Charged:	0	0	0	0	0	0	0		0 (
	0.6	Voted:	250	0	0	250	250	0	0	25	0 (

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of July 2020

For the month of	July	2020	Government of	(Rupees in Lakhs)

sl No.	Head	Total Gr O	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,131	0	369	2,131	15
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	3,62,592	0	0	3,62,592	2,93,886	20,682	89,388	2,73,204	25
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2020

	For the	month of July	2020				Governmen	nt of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	2029 Land Rev	enue									
	00										
	001 Directio	n and Administration	on								
	03	Voted:	5,772	0	0	5,772	4,794	361	1,338	4,43	34 23
		Charged:	5	0	0	5	5	0	0		5 0
	101 Collecti	on Charges									
	03	Voted:	91,463	0	0	91,463	74,401	6,608	23,670	67,79	93 26
		Charged:	11	0	0	11	. 11	0	0	-	11 0
	102 Survey a	nd Settlement Opera	ations								
	0.5	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
_	103 Land Rec	ords									
	03	Voted:	489	0	0	489	384	21	126	36	53 26
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2,07,952	0	0	2,07,952	1,70,103	14,249	52,099	1,55,85	54 25
		Charged:	1	0	0	1	1				1 0
	05	Voted:	154	0	0	154	133	5	26	12	28 17
		Charged:	0	0	0	0	0	0	0		0 0
	800 Other Ex	penditure									
	03	Voted:	64,719	0	0	64,719	52,002	5,537	18,255	46,46	55 28
		Charged:	2	0	0	2				,	2 0
Ī	04	Voted:	432	0	0	432	405	6	33	39	99 8
		Charged:	0	0	0	0					0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: 1,076 1,076 Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 4,272 4,272 3,367 1,159 3,113

4 2059 Public Works

80 General

Charged:

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of July 2020 Government of

							GOVETIME	ic or		(Rupees	s III Laxiis /
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	053 Maintena	nce and Repairs									
	03	Voted:	40	0	0	40) 40	0	0		40 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	50	0	0	50	50	0	0	!	50 0
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	5	0	0	į	5 5	0	0		5 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	20	0	0	20	20	0	0	:	20 0
		Charged:	0	0	0	(0	0	0		0 0
<u>.</u>	2075 Miscella	neous General Servi	ces								
	00										
	101 Pension	in lieu of resumed	Jagirs, Lands, te	erritories e	tc.						
	03	Voted:	1	0	0	-	1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other exp	penditure									
	06	Voted:	10	0	0	10) 10	0	0		10 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	1	0	0	-	1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	0.8	Voted:	1	0	0	-	1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	1	0	0	-	L 1	0	0		1 0
L											

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2020

Government of

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Grant	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
6	2216 Housing										
	01 Government	Residential Build	lings								
	700 Other Hous	ing									
	03	Voted:	15	0	0	15	15	0	0	1	L5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	10	0	0	10	10	0	0	3	LO 0
		Charged:	0	0	0	0	0	0	0		0 0
7	2235 Social Sec	curity and Welfare									
	60 Other Soci	al Security and We	elfare Programmes								
	110 Other Insu	rance Schemes									
	01	Voted:	11,260	0	0	11,260	11,260	0	0	11,26	50 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,184	0	0	1,184	1,184	0	0	1,18	34 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	500	0	0	500	500	0	0	5(0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of July 2020

	For the	month of July	2020				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	spe A beg Total M	ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	50,000	0	0	50,000	50,000	1,815	1,815	48,18	
		Charged:	0	0	0	0	0	0	0		0 0
8	3454 Census,S	urveys and Statist	zics								
	02 Surveys	and Statistics									
	110 Gazetter	and Statistical M	Iemoirs								
	03	Voted:	345	0	0	345	290	17	72	27	4 21
		Charged:	0	0	0	0	0	0	0		0 0
9	4047 Capital	Outlay on Other Fi	scal Services								
	00										
	800 Other ex	penditure									
	03	Voted:	22	0	0	22	22	0	0	2	2 0
		Charged:	0	0	0	0	0	0	0		0 0
10	4059 Capital	Outlay on Public W	Jorks								
	01 Office B	uildings									
	800 Other ex	penditure									
	05	Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	12	0	0	12	12	0	0	1	.2 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of July

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged: Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: 5,736 5,736 5,736 5,736 Charged:

Voted:

Charged:

⁴²¹⁶ Capital Oulay on Housing

⁰¹ Government Residential Buildings

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 700 Other Housing 03 23 0 23 0 0 23 Voted: 0 23 Charged: 0 0 13 6003 Internal Debt of the State Government 00 106 Compensation and other Bonds 03 Voted: 0 0 0 0 0 0 0 0 Charged: 8 0 0 22 Total of Voted: 4,46,352 0 4,46,352 3,76,487 28,931 98,796 3,47,556 Total of Charged: 30 0 0 30 30 0 0 30 0 Note: __ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of July 2020

Charged:

	For the	e month of July	2020				Governme	ent of		(Rupee:	s in Lakhs)
Sl No.	Head		Total Gran	or Approp	riation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2070 Other A	administrative Servic	es								
	00 00										
	800 Other e	expenditure									
	01	Voted:	60	0	0	6	0 60	0	0		60 0
		Charged:	0	0	0	ı)	0	0		0 0
	03	Voted:	15	0	0	1	5 1!	5 0	0		15 0
		Charged:	0	0	0	I) (0	0		0 0
	06	Voted:	6	0	0		5	5 0	0		6 0
		Charged:	0	0	0	ı) (0	0		0 0
	07	Voted:	4	0	0		4	1 0	0		4 0
		Charged:	0	0	0	ı) (0	0		0 0
	0.8	Voted:	26	0	0	2	5 20	5 0	0		26 0
		Charged:	0	0	0	ı) (0	0		0 0
	09	Voted:	15	0	0	1	5 1!	5 0	0		15 0
		Charged:	0	0	0	ı) (0	0		0 0
	10	Voted:	4	0	0		4	1 0	0		4 0
		Charged:	0	0	0	ı)	0	0		0 0
	11	Voted:	2	0	0		2	2 0	0		2 0
		Charged:	0	0	0	ı) (0	0		0 0
	12	Voted:	26	0	0	2	5 2!	5 0	1		25 5
		Charged:	0	0	0) (0	0		0 0
	13	Voted:	10	0	0	1) 1(0	0		10 0

Report on Expenditure of Grant Number 0053 National Integration Department For the month of July 2020

	For the month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total (Grant or Ap	opropriatio R	on Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
	Total of Voted:	168		0 0	16	3 167		0 1	1	.67 1
	Total of Charged:	0		0 0		0		0 0)	0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of July 2020

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2059 Public Works 80 General 001 Direction and Administration Voted: 16,312 16,312 12,840 1,523 4,995 11,317 Charged: Voted: 2,67,709 2,67,709 2,16,393 26,589 77,906 1,89,804 Charged: Voted: 1,200 1,200 1,068 Charged: Voted: Charged: 003 Training Voted: Charged: 004 Planning and Research Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: Charged:

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of July 2020

	For the month of July	2020				Government	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total Gr	ant or Appr	opriation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	Carreire Monen	current monen	(Col3- Col6)	
1	2			3		4	5	6	7	8
	Total of Voted:	2,86,344	0	0	2,86,34	4 2,31,324	28,240	83,260	2,03,0	84 29
	Total of Charged:	4	0	0		4 4	0	0		4 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of July 2020

2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs 03 Voted: 0 0 0 0 0 0 0 Charged: 558 0 558 558 0 0 558 60 Other Buildings 800 Other Expenditure 03 Voted: 20 0 0 20 20 0 0 20 Charged: 0 0 0 80 General 051 Construction 03 Voted: 7 7 0 7 Charged: 0 0 0 0 0 0 0 053 Maintenance and Repairs 06 Voted: 4,640 0 4,640 4,640 0 0 4,640 0 0 Charged: 19 Voted: 31 0 0 31 31 0 0 31 0 0 0 Charged: 0 0 0 0 0 0

700 Other Housing

^{2 2216} Housing

⁰¹ Government Residential Buildings

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of July 2020

	For the 1	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0		0
		Charged:	116	0	0	116	116	0	0	11	6
	05	Voted:	6,004	0	0	6,004	6,004	0	0	6,00	4
		Charged:	0	0	0	0	0	0	0		0
	4059 Capital	Outlay on Public W	orks								
	01 Office B	uildings									
	051 Construc	tion									
	06	Voted:	275	0	0	275	275	0	0	27	5
		Charged:	0	0	0	0	0	0	0		0
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	03	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	100	0	0	100	100	0	0	10	0
		Charged:	0	0	0	0	0	0	0		0
_	799 Suspense										
	03	Voted:	0	0	0	0	-51	115	165	-16	5 –1
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	0	0	0	0	97	-13	-110	11	0 -3
		Charged:	0	0	0	0	0	0	0		0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Gra	ant or Approp	riation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	0422010 110101	00220110 111011011	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	051 Construc	tion									
	11	Voted:	40	0	0	40	40	0	0		40 0
		Charged:	0	0	0	C	0	0	0		0 0
	18	Voted:	300	0	0	300	300	0	0	3(0 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	150	0	0	150	150	0	0	1!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	22	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	23	Voted:	93	0	0	93	93	0	0	9	93 0
		Charged:	0	0	0	C	0	0	0		0 0
	24	Voted:	55	0	0	55	55	0	0	ļ.	55 0
		Charged:	0	0	0	C	0	0	0		0 0
	25	Voted:	110	0	0	110	110	0	0	1:	10 0
		Charged:	0	0	0	C	0	0	0		0 0
	27	Voted:	35	0	0	35	35	0	0		35 0
		Charged:	0	0	0	C	0	0	0		0 0
	29	Voted:	20	0	0	20	20	0	0	-	20 0
		Charged:	0	0	0	C	0	0	0		0 0

^{4 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of July 2020

	For the mont			(Rupees in Lakhs)							
1	Head		Total G	rant or Appr	opriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
	106 General Pool	. Accommodation									
	03	Voted:	432	0	0	432	432	0	0	43	2 0
		Charged:	0	0	0	0	0	0	0		0 0
	700 Other Housin	ıg									
	05	Voted:	804	0	0	804	804	0	0	80	0
		Charged:	70	0	0	70	70	0	0	7	0 0
	Total of Voted:		15,916	0	0	15,916	15,963	102	55	15,86	0
	Total of Charged:		744	0	0	744	744	0	0	74	.4 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head	Tota O	al Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,017	-12	-29	20,029	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	35,000	0	0	35,000	35,017	-12	-29	35,029	0
Total of Char	rged:	0	0	0	0	0	0	0	0	0

\T_	. +-	\sim
A(Η.	$\overline{}$

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 3054 Roads and Bridges 03 State Highways 800 Other expenditure 04 Voted: 500 0 500 -810 0 1,310 -810 262 Charged: 0 0 0 0 0 0 0 0 05 0 0 Voted: 54,231 0 54,231 53,077 1,154 53,077 Charged: 0 0 0 0 04 District and Other Roads (2) 800 Other expenditure 03 Voted: 1,800 0 0 1,800 1,785 36 51 1,749 0 0 0 0 Charged: 0 0 0 0 04 0 0 980 -23 Voted: 1,000 1,000 -3 1,003 Charged: 0 0 0 0 0 0 0 0 2 5054 Capital Outlay on Roads and Bridges 04 District & Other Roads 101 Bridges 04 0 0 Voted: 90,000 90,000 89,935 1,472 1,537 88,463 Charged: 0 0 0 0 0 05 Voted: 80,000 0 0 80,000 80,000 0 0 80,000 0 0 0 0 0 0 Charged: 0 0 34 0 35 35 Voted: 22,000 22,000 22,000 21,965

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)

For the month of	July	2020	Government of	(Rupees in Lakhs)
------------------	------	------	---------------	-------------------

Sl No.	Head	Total	Grant or App	propriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	10,000	0	0	10,000	9,903	42	139	9,861	1
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	2,59,731	0	0	2,59,731	2,57,070	1,562	4,222	2,55,509	2
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of July 2020

	For the m	onth of July	2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	3054 Roads and	Bridges									
	03 State Hig	hways									
	800 Other exp	enditure									
	03	Voted:	644	0	0	644	644	0	0	6	44 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	1,900	0	0	1,900	-3,016	0	4,916	-3,0	16 259
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,900	0	0	1,900	-3,394	0	5,294	-3,3	94 279
		Charged:	0	0	0	C	0	0	0		0 0
	06	Voted:	2,15,091	0	0	2,15,091	2,10,514	0	4,577	2,10,5	14 2
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	2,15,079	0	0	2,15,079	2,10,589	0	4,490	2,10,5	89 2
		Charged:	0	0	0	C	0	0	0		0 0
	04 District	and Other Roads	(2)								
_	337 Road work	s									
	03	Voted:	2,02,600	0	0	2,02,600	1,93,943	10,896	19,552	1,83,0	48 10
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,50,000	0	0	1,50,000	1,48,901	3,758	4,857	1,45,1	43 3
		Charged:	0	0	0	C	0	0	0		0 0
_	80 General										
_	797 Transfer	to/From Reserve F	unds and Deposit A	Accounts							
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,0	00 0
L											

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	eropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5	0	0	5	5	0	0	5	0
05	Voted:	1,503	0	0	1,503	1,503	0	0	1,503	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 5054} Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,39,185	0	0	1,39,185	1,39,183	5,971	5,973	1,33,212	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,994	0	0	4,994	4,994	1,526	1,526	3,468	31
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	33,000	0	0	33,000	33,000	391	391	32,609	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of July 2020

FO	or the month of July	2020				Governmen		(Rupees in Lakhs)		
Неа	ad	Total Gr	ant or Appro S	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
85	Voted:	7,000	0	0	7,000	7,000	147	147	6,85	3 2
	Charged:	0	0	0	0	0	0	0		0 0
86	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
799 Su	spense									
03	Voted:	0	0	0	0	-950	2,801	3,751	-3,75	1 -100
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	-802	-558	244	-24	4 -100
	Charged:	0	0	0	0	0	0	0		0 0
800 Ot	her Expenditure									
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
04 Di	strict & Other Roads									
337 Ro	oad Works									
01	Voted:	1,449	0	0	1,449	1,449	1,100	1,100	34	9 76
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	12,418	0	0	12,418	12,418	482	482	11,93	6 4
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	1,40,600	0	0	1,40,600	1,40,358	3,432	3,674	1,36,92	6 3
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	3,920	0	0	3,920	3,920	1	1	3,91	9 0
	Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of July 2020

	For the month of July 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gr	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	70,000	0	0	70,000	69,786	2,095	2,310	67,69	90 3
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	0 0
		Charged:	0	0	0	(0	0	0		0 0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,00	00 0
		Charged:	0	0	0	(0	0		0 0
	18	Voted:	10,000	0	0	10,000	10,000	129	129	9,8	71 1
		Charged:	0	0	0	(0	0	0		0 0
	58	Voted:	1,50,000	0	0	1,50,000	1,49,587	4,648	5,062	1,44,93	38 3
		Charged:	0	0	0	(0 0
	64	Voted:	20,000	0	0	20,000	19,996	20	24	19,9	76 0
		Charged:	0	0	0	. (0 0
	66	Voted:	5,000	0	0	5,000	5,000	42	42	4,9!	58 1
		Charged:	0	0	0	(, ,	0 0
	83	Voted:	50,000	0	0	50,000	50,026	4,673	4,647	45,35	53 9
		Charged:	0	0	0	(0 0
	86	Voted:	10,000	0	0	10,000		13	188	9,82	
		Charged:	0	0	0	20,000				2,70.	0 0
	96	Voted:	20,000	0	0	20,000		156		19,56	
		Charged:	0	0	0	20,000				10,00	0 0
	99	Voted:	10,000	0	0	10,000				13,53	
		Charged:	10,000	0	0	10,000				13,3.	0 0
		chargea.		<u> </u>	0		,	0	0		5

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the mo	nth of July	2020	2020 Government of (Rupees in Lakhs)										
Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation			
 2				3		4	5	6	7	8			
04	Voted:	2,08,000	0	0	2,08,000	2,08,000	145	145	2,07,8	55 0			
	Charged:	0	0	0	0	0	0	0		0 0			
05 Roads													
337 Road Works													
97	Voted:	1,45,000	0	0	1,45,000	1,45,000	21,407	21,407	1,23,59	93 15			
	Charged:	0	0	0	0	0	0	0		0 0			
80 General													
004 Research													
04	Voted:	100	0	0	100	100	0	0	10	00 0			
	Charged:	0	0	0	0	0	0	0		0 0			
797 Transfer t	o/From Reserve F	unds and Deposit A	Accounts										
03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,00	00 0			
	Charged:	0	0	0	0	0	0	0		0 0			
800 Other Expe	nditure												
03	Voted:	0	0	0	0	0	25	25	-:	25 -100			
	Charged:	2,500	0	0	2,500	2,500	0	0	2,50	00 0			
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00			
	Charged:	0	0	0	0	0	0	0		0 0			
05	Voted:	1,050	0	0	1,050	1,050	0	0	1,0	50 0			
	Charged:	0	0	0	0	0	0	0		0 0			
06	Voted:	10	0	0	10	10	0	0	<u>-</u>	10 0			
	Charged:	0	0	0	0	0	0	0		0 0			

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

For the month of July 2020

Government of

	For the month of July	2020				Governmen	it of		(Rupee	s in Lakhs)
Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Over Spent	(Col6)to total Grant or Appropriation
1	2			3		4	5	6	7	8
	07 Vot od ·	100		0 0	1.0	100	0	0	1	00

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total o	f Voted:	21,83,545	0	0	21,83,545	21,53,889	62,194	91,849	20,91,695	4
Total o	f Charged:	2,505	0	0	2,505	2,505	0	0	2,505	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of July 2020

0 0	Priation R 3	spe A beg Total M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditu (Col6)to tota Grant or Appropriation (Col 3)
0	0	3,080		5	6	7	8
0		3,080					
0		3,080					
0		3,080					
0		3,080					
	0		2,995	192	277	2,803	3
0		0	0	0	0	()
0	0	556	556	7	7	550)
0	0	0	0	0	0	()
0	0	54	54	40	40	13	3 7.
0	0	0	0	0	0	()
0	0	449	449	159	159	290	3
0	0	0	0	0	0	()
0	0	238	238	0	0	238	3
0	0	0	0	0	0	()
0	0	9,176	7,339	527	2,364	6,812	2 2
0	0	0	0	0	0	()
0	0	143	140	1	4	139)
0	0	0	0	0	0	()
	0	695	579	76	191	503	3 2
	0 0 0	0 0 0 0 0 0 0 0	0 0 9,176 0 0 0 0 0 0 143 0 0 0	0 0 9,176 7,339 0 0 0 0 0 0 0 0 0 0 143 140 0 0 0 0	0 0 9,176 7,339 527 0 0 0 0 0 0 0 0 0 0 0 0 143 140 1 0 0 0 0 0	0 0 9,176 7,339 527 2,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 143 140 1 4 0 0 0 0 0 0	0 0 9,176 7,339 527 2,364 6,812 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 4 139

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Balance (+) (Col6)to total spent(-) balance Expenditure Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,320 1,320 1,320 1,278 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 2,082 2,082 2,032 2,032 Charged: Voted: 1,155 1,155 1,155 1,155

60 Other Buildings

Charged:

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of July 2020

						GOVETIMENT OF (Rupees III La								
sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2				3		4	5	6	7	8			
	053 Maintenan	nce and Repairs												
	03	Voted:	1,103	0	0	1,103	1,065	19	56	1,04	17 5			
		Charged:	0	0	0	C	0	0	0		0 0			
	04	Voted:	974	0	0	974	900	128	201	7.7	72 21			
		Charged:	0	0	0	C	0	0	0		0 0			
	05	Voted:	340	0	0	340	340	4	4	33	37 1			
		Charged:	0	0	0	C	0	0	0		0 0			
	06	Voted:	29	0	0	29	29	0	0	2	29 0			
		Charged:	0	0	0	C	0	0	0		0 0			
	80 General													
_	053 Maintenan	ace and Repairs												
	07	Voted:	272	0	0	272	272	0	0	27	72 0			
		Charged:	0	0	0	C	0	0	0		0 0			
4	2070 Other Adm	ninistrative Servic	es											
	00 00													
	115 Guest Hou	uses, Government Ho	stels etc.											
	03	Voted:	314	0	0	314	288	7	33	28	31 10			
		Charged:	0	0	0	C	0	0	0		0 0			
	800 Other exp	enditure												
	03	Voted:	700	0	0	700	556	10	154	54	16 22			
		Charged:	0	0	0	C	0	0	0		0 0			

Government of

(Rupees in Lakhs)

2215 Water Supply and Sanitation

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of July 2020

							Governmen	IC OI		(Kupee	5 III Lanis)
Sl No.	Head		Total Gra	ant or Approp S	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
5	02 Sewerage a	nd Sanitation									
	107 Sewerage S	ervices									
	03	Voted:	10	0	0	10) 10	0	0		10 0
		Charged:	0	0	0	(0	0	0		0 0
6	2216 Housing										
	01 Government	Residential Buil	dings								
	106 General Po	ol Accomodation									
	03	Voted:	2,425	0	0	2,425	2,425	0	0	2,4	25 0
		Charged:	0	0	0	(0	0	0		0 0
	700 Other Hous	ing									
	09	Voted:	3,168	0	0	3,168	3,113	61	115	3,0	52 4
		Charged:	0	0	0	(0	0	0		0 0
7	4059 Capital Ou	tlay on Public Wo	orks								
	01 Office Bui	ldings									
	051 Constructi	on									
	04	Voted:	1,680	0	0	1,680	1,680	3	3	1,6	77 0
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	700	0	0	700	700	0	0	7	00 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other expe	nditure									
	03	Voted:	25	0	0	25	5 25	0	0		25 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: 80 General 051 Construction Voted: Charged: Voted: Charged: Voted: 2,008 2,008 2,008 2,008 Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged:

Voted:

Charged:

^{8 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)

For the month of July 2020

	ror the month or	oury	2020				Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	Grant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	700 Other Housing										
	05 Vot	ted:	5,625	0	0	5,625	5,625	57	57	5,5	68 1
	Cha	arged:	0	0	0	0	0	0	0		0 0

TT.	+	$\overline{}$	٠
INC	Η.	-	

Total of Voted:

Total of Charged:

41,220

0

38,795

1,375

0

3,799

0

37,421

9

0

41,220

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department For the month of July 2020

	For the month of July 2020						Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	t or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2235 Social Sec	curity and Welfar	e								
	60 Other Soc	ial Security and	Welfare Programmes								
	110 Other Insu	urance Schemes									
	03	Voted:	2	0	0	2	2 2	0	0		2 0
		Charged:	0	0	0	C	0	0	0		0 0
	200 Other Prog	grammes									
	03	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	100	0	0	100	95	3	8		92 8
		Charged:	0	0	0	C	0	0	0		0 0
2	2406 Forestry a	and Wild Life									
	01 Forestry										
	001 Direction	and Administration	on								
	03	Voted:	1,015	0	0	1,015	830	42	228	7	87 22
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	82,745	0	0	82,745	69,724	5,500	18,521	64,2	24 22
		Charged:	14	0	0	14	14	0	0		14 0
	070 Communicat	tions and Building	gs								
	06	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	101 Forest Con	nservation,Develo	pment and Regenerat	ion							
	04	Voted:	10	0	0	10	10	0	0		10 0
					-						9

Report on Expenditure of Grant Number 0060 Forest Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc. Voted: Charged: Voted: Charged: Voted: Charged: 105 Forest Produce Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged:

Report on Expenditure of Grant Number 0060 Forest Department

For the month of July 2020

For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Voted: 3,417 3,417 3,417 3,417 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 111 Zoological Park Voted: Charged: Voted: Charged: Voted:

Charged:
04 Deforestation and Ecology Development

¹⁰³ State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060 Forest Department For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 03 Voted: 27,517 27,517 27,517 1,056 1,056 26,461 Charged: 0 0 0 0 0 904 Deduct-Amount net from State Subsidiary Forestation Fund 03 0 Voted: -27,517 0 0 -27,517 -27,517 0 -27,517 Charged: 0 0 0 3 2407 Plantations 60 Others 800 Others 04 19 Voted: 861 861 747 49 163 698 0 0 0 0 Charged: 0 0 0 07 40 40 Voted: 0 0 40 0 0 40 0 0 0 Charged: 0 0 4 2415 Agricultural Research and Education 06 Forestry 004 Research 04 16 16 0 16 Voted: 0 0 16 0 0 Charged: 0 0 0 0 0

5 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

200 Other Miscellaneous Compensations and Assignments

Report on Expenditure of Grant Number 0060 Forest Department For the month of July 2020

	For the mor	nth of July	2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	неad		Total Gran	or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	2	0	0	2	2 0	0	0		2 0 0 0
6	4059 Capital Out		orks								
	051 Constructio	on Voted:	2	0	0		2	0	0		2 0
	04	Charged: Voted: Charged:	69 0	0 0	0 0	69	69	0 0	0 0	6	0 0 59 0
7	4216 Capital Oul	lay on Housing Residential Bui	ldings								
	700 Other Housi	ing									
	03	Voted: Charged:	3	0	0	3	3 0	0	0		3 0 0 0
	04	Voted: Charged:	35 0	0	0	35		0	0	3	0 0
8	4406 Capital Out										
		servation, Devel	opment and Regenerat	cion							
	03	Voted:	35	0	0	35	35	0	0	3	35 0

Report on Expenditure of Grant Number 0060 Forest Department

For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 (
102 Social a	and Farm Forestry			<u> </u>						
01	Voted:	885	0	0	885		0		88	
03	Charged: Voted:	25,000	0	0	25,000		3,245		21,75	0 0 55 13
	Charged:	0	0	0	0		0			0 (
04	Voted:	500	0	0	500	500	0	0	50	00 (
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	10,000	0	0	10,000	9,561	1,490	1,928	8,07	['] 2 19
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	1,863	0	0	1,863		0		1,86	53 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	100	0	0	100		0		10	
800 Other ex	Charged: xpenditure	0	0	0	0	0	0	0		0 0
01	Voted:	143	0	0	143	143	0	0	14	13 0
	Charged:	0	0	0	0		0			0 0
03	Voted:	100	0	0	100		0		10	
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	50	0	0	50	50	0	0	5	50 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	10	0	0	10	10	0	0	1	.0 0

	For the mon	th of July	2020				Governmen	t of		(Rupees	in Lakhs)
l o.	Head		Total Gra	int or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
=	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	17	Voted:	56	0	0	56	56	0	0	Ę	56 0
		Charged:	0	0	0	(0	0	0		0 0
	18	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(0	0	0		0 0
	02 Environment	al Forestry and	l Wild Life								
	110 Wildlife										
	01	Voted:	1,948	0	0	1,948	1,948	0	0	1,94	18 0
		Charged:	0	0	0	(0	0	0		0 0

01	Voted:	1,948	0	0	1,948	1,948	0	0	1,948	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

14

Report on Expenditure of Grant Number 0060 Forest Department For the month of July 2020

	For the mont	h of July	2020				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	10	0	0	10	10	0	0	1	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	19	Voted:	50	0	0	50	50	0	0	5	0
		Charged:	0	0	0	0	0	0	0		0 0
	111 Zoological P	ark									
	09	Voted:	4,000	0	0	4,000	4,000	1,000	1,000	3,00	00 25
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	40	0	0	40	40	0	0	4	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		1,36,975	0	0	1,36,975	1,23,077	12,572	26,469	1,10,50	16 19
	Total of Charged:		14	0	0	14	14	0	0	1	.4 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 1 2048 Appropriation for reduction or avoidance of Debt 00 101 Sinking Funds 03 Voted: 0 0 0 0 0 0 0 Charged: 24,28,100 0 24,28,100 24,28,100 0 24,28,100 04 0 Voted: 0 0 0 Charged: 1,00,000 0 1,00,000 1,00,000 0 0 1,00,000 2 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 33 0 0 0 Voted: 0 Charged. 62 954 62 954 32 379 6 235 36 810 26 144

	Chargea:	62,954	0	0	62,954	32,379	6,235	36,810	26,144	58
34	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,39,339	0	0	1,39,339	99,377	10,893	50,855	88,484	36
35	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	84,990	0	0	84,990	62,552	4,440	26,878	58,112	32
36	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	68,958	0	0	68,958	41,383	2,348	29,922	39,035	43
37	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,48,353	0	0	1,48,353	1,00,449	8,100	56,004	92,349	38
38	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,48,925	0	0	2,48,925	1,80,000	25,040	93,965	1,54,960	38

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
1	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
	39	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,09,687	0	0	3,09,687	2,40,687	26,075	95,075	2,14,61	.2 3
	40	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,20,600	0	0	3,20,600	2,44,800	26,360	1,02,160	2,18,44	:0 3
	41	Voted:	0	0	0	C	0	0	0		0
		Charged:	3,85,630	0	0	3,85,630	2,98,575	32,890	1,19,945	2,65,68	5 3
	42	Voted:	0	0	0	C	0	0	0		0
		Charged:	4,07,626	0	0	4,07,626	3,44,780	41,205	1,04,052	3,03,57	5 2
	43	Voted:	0	0	0	C	0	0	0		0
		Charged:	1,12,666	0	0	1,12,666	1,12,666	0	0	1,12,66	6
		on Special Securi Government by Stat	ties issued to Nat e Government	cional Small	Savings Fu	und of the					
	04	Voted:	0	0	0	C	0	0	0		0
		Charged:	4,85,000	0	0	4,85,000	3,93,296	25,260	1,16,964	3,68,03	6 2
	200 Interest	on Other Internal	Debts								
	03	Voted:	0	0	0	C) 0	0	0		0
		Charged:	500	0	0	500	500	0	0	50	0
	04	Voted:	0	0	0	C) 0	0	0		0
		Charged:	60,000	0	0	60,000	49,108	0	10,892	49,10	8 1
	05	Voted:	0	0	0	C	0	0	0		0
		Charged:	60,000	0	0	60,000	52,864	0	7,136	52,86	1
	305 Manageme	nt of Debt									
	03	Voted:	0	0	0	(0	0	0		0
					-						

	For the m	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
	2				3		4	5	6	7	8
		Charged:	6,500	0	0	6,500	6,198	0	302	6,19	20
	3 Interest	on Small Savings,				6,500	0,190	0	302	0,19	70
J		011 S	1101140110 141140,								
10	4 Interest	on State Provident	Funds								
0	3	Voted:	0	0	0	0	0	0	0		0
		Charged:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,00	00
0	4	Voted:	0	0	0	0	0	0	0		0
		Charged:	2,000	0	0	2,000	2,000	0	0	2,00	00
0	7	Voted:	0	0	0	0	0	0	0		0
		Charged:	1,05,000	0	0	1,05,000	1,05,000	0	0	1,05,00	00
0	4 Interest	on Loans and Advan	ces from Central	Government-							
10	1 Interest	on Loans for State	e/Union Territory	Plan Schemes	3						
0	3	Voted:	0	0	0	0	0	0	0		0
		Charged:	15,349	0	0	15,349	13,814	1,535	3,070	12,27	79 2
0	15	Voted:	0	0	0	0	0	0	0		0
		Charged:	8,000	0	0	8,000	4,835	0	3,165	4,83	35 4
10	4 Interest	on Loans for Non-P	lan Schemes								
0	5	Voted:	0	0	0	0	0	0	0		0
	_	Charged:	513	0	0	513		0	0	51	L3
10		on State Plan Loan		terms of re	ecommendati						
0											
		Voted:	0	0	0	0	0	0	0		0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 Charged: 32,377 0 0 32,377 29,140 3,238 6,475 25,902 20 3 2052 Secretariat - General Services 00 090 Secretariat 03 0 Voted: 681 0 681 641 10 50 631 0 0 0 0 0 0 0 Charged: 0 091 Attached Offices 03 21 Voted: 184 184 154 38 146 0 0 0 0 0 0 0 0 Charged: 0 4 2217 Urban Development 80 General 800 Other expenditure 03 0 17,500 0 0 Voted: 17,500 17,500 17,500 0 Charged: 0 0 0 0 0 04 0 0 Voted: 20,000 0 0 20,000 20,000 20,000 0 Charged: 0 0 0 0 05 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 0 0 Charged: 0 0 0 0 0

^{5 2235} Social Security and Welfare

⁶⁰ Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 200 Other Programmes 03 Voted: 60 0 0 60 60 0 0 60 Charged: 0 0 6 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 00 191 Assistance to local bodies and Municipalities/Municipal Corporation 03 Voted: 4,18,500 4,18,500 3,84,439 33,088 67,149 3,51,351 16 Charged: 0 0 0 192 Assistance to Other Non-Government Institutions 03 Voted: 3,44,100 0 0 3,44,100 3,17,661 25,462 51,901 2,92,199 15 Charged: 0 0 193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof 03 Voted: 1,67,400 0 0 1,67,400 1,54,266 12,552 25,685 15 1,41,715 0 0 Charged: 196 Assistance to Zilla Parishads / Dist. level Panchayats 03 1 1 0 Voted: 0 1 0 1 0 0 0 0 0 Charged: 0 197 Assistance to Block Panchayat / Intermediate level Panchayat

198 Assistance to Gram Panchayats

Voted:

Charged:

1

0

03

03

1

0

1

0

0

0

0

0

1

0

0

0

0

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	6,19,998	0	0	6,19,998	6,19,998	0	0	6,19,99	8 (
		Charged:	0	0	0	C	0	0	0		0 0
7	4070 Capital	Outlay on other Ad	ministrative Servi	.ces							
	00										
	800 Other Ex	penditure									
	03	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	C	0	0	0		0 0
8	6003 Internal	Debt of the State	Government								
	00										
	00 101 Market I	oans									
		oans Voted:	0	0	0	C	0	0	0		0 0
	101 Market L		0	0	0	12,00,000		0	0 5,80,000	6,20,00	
	101 Market L	Voted:	12,00,000	0	0	12,00,000					
	101 Market L	Voted: Charged:	12,00,000	0	0	12,00,000	7,20,000			6,20,00	
	101 Market L 03 105 Loans fr	Voted: Charged: om the National Ba	12,00,000 nk for Agricultura	0 al and Rural	0 Developmen	12,00,000 t	7,20,000	1,00,000	5,80,000	6,20,00	0 48
	101 Market L 03 105 Loans fr	Voted: Charged: com the National Ba Voted:	12,00,000 nk for Agricultura 0	0 al and Rural	0 Developmen	12,00,000 t	7,20,000	1,00,000	5,80,000	1,29,95	0 48
	101 Market L 03 105 Loans fr	Voted: Charged: com the National Ba Voted: Charged:	12,00,000 nk for Agricultura 0 1,61,652	0 al and Rural 0	0 Developmen 0 0	12,00,000 t 0 1,61,652	7,20,000 0 1,39,881	1,00,000	5,80,000 0 31,701	1,29,95	0 48 0 0 1 20
	101 Market L 03 105 Loans fr 03	Voted: Charged: Tom the National Ba Voted: Charged: Voted:	12,00,000 nk for Agricultura 0 1,61,652 0 1	0 al and Rural 0 0 0	0 Developmen 0 0 0	12,00,000 t 0 1,61,652	7,20,000 0 1,39,881	1,00,000 0 9,930	5,80,000 0 31,701	1,29,95	0 48 0 0 1 20 0 0
	101 Market L 03 105 Loans fr 03	Voted: Charged: Tom the National Ba Voted: Charged: Voted: Charged:	12,00,000 nk for Agricultura 0 1,61,652 0 1	0 al and Rural 0 0 0	0 Developmen 0 0 0	12,00,000 t 0 1,61,652	7,20,000	1,00,000 0 9,930	5,80,000 0 31,701	1,29,95	0 48 0 0 1 20 0 0

¹¹¹ Special Securities issued to National Savings Fund of the Central Government

For t	he month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,45	9 0
04	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	18,580	0	0	18,580	-78,405	18,208	1,15,193	-96,61	.3 620
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,27	73 0
0.6	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,37	2 0
07	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,95	9 0
0.8	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,90	7 0
0.9	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,89	6 0
10	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,85	9 0
11	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,77	8 0
12	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,06	64 0
13	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,92	25 0
14	Voted:	0	0	0	0	0	0	0		0 0

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 Charged: 34,301 0 34,301 34,301 0 0 34,301 15 0 0 Voted: 0 0 0 0 0 Charged: 86,264 86,264 86,264 0 86,264 16 0 0 0 0 Voted: 0 0 0 0 Charged: 77,521 0 77,521 77,521 0 0 77,521 17 0 0 0 0 0 Voted: 0 0 0 Charged: 11,147 0 0 11,147 11,147 0 0 11,147 18 0 Voted: 0 0 0 0 0 0 0 Charged: 22,860 0 0 22,860 22,860 0 0 22,860 19 0 0 0 0 Voted: 0 0 0 25,043 25,043 0 25,043 Charged: 25,043 0

9 6004 Loans and Advances from the Central Government

08 Centrally Sponsored Schemes

201 House Building Advances

0:	∢ I	0	0 0	0	0	0	0	0	0
	Charged:	3	0 0	3	3	0	0	3	0

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03 Voted:	0	0 0	0	0	0	0	0	0
Charge	d: 27,609	0 0	27,609	24,848	2,761	5,522	22,087	20

106 Special Assistance

	For the month	h of July	2020				Governmen	t of		(Rupees	in Lakhs)
S1 No.	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	0	0	0	1,06,382		0	0 21,276	85,10	0 0 5 20
	800 Other Loans	- Chargea	1,00,302			1,00,302	33,111	10,030	21/2/0	03710	3
	03	Voted: Charged:	0 647	0	0	0		0	0	64	0 0 7
	04	Voted: Charged:	0	0	0	40,000		0	0 6,061	33,93	0 0
10	6075 Loan for Gen		eous Services								
	800 Other Loans										
	03	Voted: Charged:	15,000 0	0	0	15,000		0	0	15,00	0 0
11	7610 Loans to Gove	ernment Servan	ts etc.								
	00										
	201 House Buildin	ng Advances									
	04	Voted: Charged:	2,500	0	0	2,500		0	90	2,41	0 4
	05	Voted:	2,500	0	0	2,500	2,459	0	41	2,45	9 2
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		16,23,925	0	0	16,23,925	15,50,090	71,119	1,44,954	14,78,97	1 9
	Total of Charged:		89,21,567	0	0	89,21,567	76,53,302	3,55,155	16,23,421	72,98,14	7 18

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of July 2020 Government of (Rupees in Lakhs)

						00,01101			(1101)	2 111 1011112 ,
Sl No.	Head	Total Gr O	tal Grant or Appropriation		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		-	3		previous month)	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2049 Interest	Payments									
	03 Interest	on Small Savings,	, Provident Funds, e	etc							
	117 Interest	on Defined Contri	ibution Pension Sche	eme							
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	237	0	0	237	237	0	0	23	7 0
2	2071 Pensions	and Other Retirem	ment Benefits								
	01 Civil										
	101 Superannu	ation and Retirem	nent Allowances								
	03	Voted:									
			14,88,000	0	0	14,88,000	11,04,569	1,24,883	5,08,314	9,79,68	6 34
		Charged:	14,88,000	0	0	14,88,000		1,24,883			6 34 1 0
	04						1		0		1 0
	04	Charged:	1	0	0	1	5,750	0	0	5,75	1 0
		Charged: Voted:	1 5,750 0	0	0	5,750	5,750	0	0	5,75	1 0 0 0
		Charged: Voted: Charged:	1 5,750 0	0	0	5,750	5,750 0	0	0	5,75	1 0 0 0 0 0
	102 Commuted	Charged: Voted: Charged: value of Pensions	5,750 0	0 0	0 0 0	5,750 0	5,750 0 3,21,482	0 0	0 0 0	2,98,02	1 0 0 0 0 0
	102 Commuted	Charged: Voted: Charged: value of Pensions Voted:	1 5,750 0 3,64,300	0 0 0	0 0 0	5,750 0 3,64,300	5,750 0 3,21,482	0 0 0	0 0 0	2,98,02	1 0 0 0 0 0
	102 Commuted	Charged: Voted: Charged: value of Pensions Voted: Charged:	1 5,750 0 3,64,300	0 0 0	0 0 0	5,750 0 3,64,300	3,21,482 1	0 0 0	0 0 0 0	2,98,02	1 0 0 0 0 0
	102 Commuted 03 103 Compassion	Charged: Voted: Charged: value of Pensions Voted: Charged: onate allowance	1 5,750 0 3,64,300	0 0 0	0 0 0	1 5,750 0 3,64,300 1	1 5,750 0 3,21,482 1 201	0 0 0 23,460	0 0 0 66,279 0	2,98,02	1 0 0 0 0 0
	102 Commuted 03 103 Compassion	Charged: Voted: Charged: value of Pensions Voted: Charged: onate allowance Voted: Charged:	1 5,750 0 3 3,64,300 1	0 0 0	0 0 0 0	1 5,750 0 3,64,300 1	1 5,750 0 3,21,482 1	0 0 0 23,460 0	0 0 0 66,279 0	2,98,02	1 0 0 0 0 0 1 18 1 0
	102 Commuted 03 103 Compassion 03	Charged: Voted: Charged: value of Pensions Voted: Charged: onate allowance Voted: Charged:	1 5,750 0 3 3,64,300 1	0 0 0	0 0 0 0	1 5,750 0 3,64,300 1	1 5,750 0 3,21,482 1 201 0	0 0 0 23,460 0	0 0 0 66,279 0	2,98,02	1 0 0 0 0 0 1 18 1 0

105 Family Pensions

For	the month of July			(Rupees	(Rupees in Lakhs)					
Head	l	Total Gra	ant or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	5,53,400	0	0	5,53,400	4,35,550	38,004	1,55,854	3,97,5	46 28
	Charged:	0	0	0	0	0	0	0		0 0
107 Con	tributions to Pensions a	nd Gratuities								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
108 Con	tributions to Provident	Funds								
03	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Pen	sions to Employees of st	ate aided Educati	ional Institu	utions						
03	Voted:	6,00,000	0	0	6,00,000	4,62,882	44,911	1,82,029	4,17,9	71 30
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1,61,000	0	0	1,61,000	1,25,783	11,004	46,221	1,14,7	79 29
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	25,800	0	0	25,800	20,702	1,835	6,934	18,8	66 27
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	6,300	0	0	6,300	5,181	457	1,576	4,7	24 25
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	5,600	0	0	5,600	4,774	378	1,204	4,3	96 22
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	13,200	0	0	13,200	9,803	1,002	4,399	8,8	01 33
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	860	0	0	860	621	54	293	5	67 34
	Charged:	0	0	0	0	0	0	0		0 0

For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
10	Voted:	98,500	0	0	98,500	75,469	6,836	29,867	68,63	3 3
	Charged:	0	0	0	0	0	0	0		0
11	Voted:	25	0	0	25	5 25	0	0	2	5 (
	Charged:	0	0	0	C	0	0	0		0
12	Voted:	10,04,000	0	0	10,04,000	7,95,022	71,402	2,80,380	7,23,62	0 28
	Charged:	0	0	0	C	0	0	0		0 (
13	Voted:	8,600	0	0	8,600	6,819	676	2,457	6,14	3 2:
	Charged:	0	0	0	C	0	0	0		0 (
111 Pensions	to legislators									
03	Voted:	10,550	0	0	10,550	8,568	600	2,581	7,96	9 24
	Charged:	0	0	0	C		0			0 (
115 Leave En	cashment Benefits									
03	Voted:	2,49,000	0	0	2,49,000	2,20,234	21,081	49,847	1,99,15	3 20
	Charged:	0	0			0	0			0 0
05	Voted:	245	0	0	245	5 245	0	0	24	5 (
	Charged:	0	0	0	C		0			0 0
117 Governme	nt Contribution fo	r Defined Contribu	ution Pensio	on Scheme						
03	Voted:	2,25,005	0	0	2,25,005	1,56,054	27,220	96,171	1,28,83	4 43
	Charged:	0	0		2,23,333		0			0 0
04	Voted:	6,300	0	0	6,300	4,325	781	2,756	3,54	4 44
	Charged:	0	0				0			0 0
05	Voted:	2	0	0		2 -14	20	35	-3	3 1,769
	Charged:	0	0	0	C		0			0 0

	ror che	For the month of July 2020 Total Grant or Appropriat					Government of (
l >.	неad		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
-	2				3		4	5	6	7	8	
Γ	06	Voted:	2	0	0		2 2	0	0		2 7	
		Charged:	0	0	0	0		0			0 0	
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,0	00 0	
		Charged:	0	0	0	0		0		_, _,,	0 0	
	0.8	Voted:	58,000	0	0	58,000	58,000	0	0	58,0	00 0	
		Charged:	0	0	0	0		0		,-	0 0	
	0.9	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0	
		Charged:	0	0	0			0		,	0 0	
	200 Other Pe	nsions										
	03	Voted:	0	0	0	0	-89,850	30,736	1,20,585	-1,20,5	85 ******	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	3,170	0	0	3,170	2,547	181	804	2,3	66 25	
		Charged:	0	0	0	0	0	0	0		0 0	
	800 Other ex	penditure										
	03	Voted:	191	0	0	191	. 191	0	0	1:	91 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	04	Voted:	28,800	0	0	28,800	25,117	2,506	6,189	22,6	11 21	
		Charged:	0	0	0	0	0	0	0		0 0	
	08	Voted:	10	0	0	10	10	0	0		10 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	09	Voted:	100	0	0	100	100	0	0	1	00 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	10	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,0	0.0	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 Charged: 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,390 68 179 1,321 12 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 0 0 10,000 10,000 10,000 10,000 Charged: 0 0 0 0 0 Total of Voted: 56,55,511 0 0 56,55,511 44,54,755 4,35,230 16,35,986 40,19,525 29 Total of Charged: 238 238 238 0 238 0 Note: _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the __ PWD and ____ Treasury, ___ accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 1 1 2054 Treasury and Accounts Administration 00 003 Training 03 Voted: 799 0 0 799 653 71 217 582 27 0 0 Charged: 0 0 0 0 0 0 095 Directorate of Accounts and Treasuries 03 Voted: 0 26 2,235 2,235 1,804 156 587 1,648 0 0 0 0 Charged: 0 0 097 Treasury Establishment 03 27,145 Voted: 27,145 0 0 22,005 1,877 7,017 20,128 26 Charged: 0 0 04 Voted: 100 0 0 100 91 89 98 2 98 Charged: 0 0 0 0 0 0 2 2075 Miscellaneous General Services 00 911 Deduct-Recoveries of Overpayments 03 Voted: 0 0 0 0 30 -213 -243 243 -100

3 4059 Capital Outlay on Public Works

Charged:

0

0

0

- 01 Office Buildings
- 051 Construction

0

0

0

0

0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 1 2 03 100 100 0 Voted: 100 100 Charged: 0 0 0 0 0 0 0 0 4 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 70 Voted: 70 70 70 0 0 Charged: 0 0 0 0 0 0 0 0 Total of Voted: 30,449 0 30,449 24,754 1,981 7,676 22,773 25 Total of Charged: 0 0 0 0 0 0 0 0 Note: __ PWD and ____ ___ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Page 273

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of July 2020

			2020				Governmen	t of		(Rupees in Lakhs)	
sl No.	Head		Total Gran	t or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	105 Discreti	onary Grant by Minis	ters								
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2047 Other Fi	scal Services									
	00										
	103 Promotic	on of Small Savings									
	03	Voted:	3,455	0	0	3,455	2,774	206	887	2,56	8 26
		Charged:	0	0	0	0	0	0	0		0 0
3	2052 Secretar	riat - General Servic	es								
	00										
	090 Secretar	riat									
	03	Voted:	41	0	0	41	33	3	11	3	0 26
		Charged:	0	0	0	0	0	0	0		0 0
	091 Attached	Offices									
	03	Voted:	229	0	0	229	180	14	63	16	7 27
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	250	0	0	250	186	17	82	16	8 33
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	242	0	0	242	203	10	49	19	3 20

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of July 2020

Government of July 2020

Government of (Rupees in Lakhs)

Total Crapt or Appropriation Available (4) (ever Actual Progreggive Available for expendit

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	714	0	0	714	581	54	188	527	26
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	148	0	0	148	148	0	0	148	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	274	0	0	274	246	11	40	234	15
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

UJJ DILECU	Diace of Accounts and	ireasuries								
03	Voted:	1,018	0	0	1,018	762	68	324	694	32
	Charged:	0	0	0	0	0	0	0	0	0
098 Local E	Fund Audit									
03	Voted:	8,502	0	0	8,502	6,843	572	2,231	6,271	26
	Charged:	0	0	0	0	0	0	0	0	0
800 Other I	Expenditure									
03	Voted:	2,966	0	0	2,966	2,539	166	592	2,373	20
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of July 2020

							Governmen	C OI		(Rapces	III Lakiis /
S1 No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	105 Special	Commission of Enqui	.ry								
	03	Voted:	141	0	0	141	. 117	6	30		.1 21
		Charged:	0	0	0	(0	0	0		0 0
6	2425 Co-opera	tion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	14,625	0	0	14,625	11,960	1,027	3,692	10,93	33 25
		Charged:	0	0	0	(0	0	0		0 0
7	3475 Other Ge	neral Economic Serv	rices								
	00										
	200 Regulati	on of Other Busines	ss Undertakings								
	03	Voted:	1,693	0	0	1,693	1,451	92	334	1,35	59 20
		Charged:	0	0	0	(0	0	0		0 0
8	4059 Capital	Outlay on Public Wo	orks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	15	0	0	15	15	0	0	1	.5 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	(0	0	0		0 0

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)

For the month of July 2020 Government of

	For the month of July	2020			Government of				(Rupees in Lakhs)		
Sl No.	Head	Total Gr	ant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
1	2			3		4	5	6	7	8	
	Total of Voted:	34,823	(0	34,82	3 28,549	2,247	8,522	26,3	01 24	
	Total of Charged:	0	(0		0 0	(0		0 0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or	Appropr	iation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		0	S	1	R	Total	beginning of the Month(Col7 in previous month)	current Month		(Col3- Col6)	Appropriation (Col 3)
1	2			3			4	5	6	7	8

1 2049 Interest Payments

03 Interest on Small Savings, Provident Funds, etc.-

108 Interest on Insurance and Pension Fund

03	Voted:	0	0 0	0	0	0	0	0	0
	Charged:	22,910	0 0	22,910	22,910	0	0	22,910	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

105 Government Employees Insurance Scheme

03	Voted:	512	0	0	512	422	27	117	395	23
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,200	2,200	2,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,712	0	0	2,712	2,622	2,227	2,317	395	85
Total of Cha	arged:	22,910	0	0	22,910	22,910	0	0	22,910	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliament	/ State/ Union T	erritory Legislatu	ıres							
	02 State/Unio	n Territory Legis	slatures								
	102 Legislativ	re Council									
	03	Voted:	3,276	0	0	3,276	2,757	164	683	2,59	93 21
		Charged:	100	0	0	100	89	1	12	8	38 12
	04	Voted:	40	0	0	40	0	0	40		0 100
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	12	0	0	12	12	0	0	=	L2 0
		Charged:	0	0	0	0	0	0	0		0 0
	103 Legislatur	e Secretariat									
	03	Voted:	3,257	0	0	3,257	2,653	149	754	2,50)3 23
		Charged:	0	0	0	0	0	0	0		0 0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenanc	e and Repairs									
	03	Voted:	23	0	0	23	23	0	0	4	23 0
		Charged:	0	0	0	0	0	0	0		0 0
3	4059 Capital Ou	tlay on Public Wo	orks								
	80 General										
	800 Other expe	enditure									
	03	Voted:	848	0	0	848	848	0	0	84	18 0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 8 2 6 1 Charged: 0 0 0 0 0 0 0 4 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 500 500 500 200 300 200 40 0 0 Charged: 0 0 0 0 0 5 7610 Loans to Government Servants etc. 00 201 House Building Advances 03 2 2 Voted: 0 0 0 0 0 0 0 Charged: 0 0 202 Advances for purchase of Motor Conveyances 03 2 Voted: 2 0 2 0 0 2 Charged: 0 0 0 0 0 0 0 Total of Voted: 7,960 0 0 7,960 6,797 514 1,677 6,283 21 100 89 Total of Charged: 100 12 88 12

Note:

Treasury, ___ ___ PWD and ____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat

	For the m	onth of July	2020				Governmen	it of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	t or Appropriation S R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2011 Parliamen	t / State/ Union	Territory Legislat	ures							
	02 State/Uni	on Territory Legi	slatures								
	101 Legislati	ve Assembly									
	03	Voted:	13,332	0	0	13,332	10,890	600	3,041	10,29	91 23
		Charged:	168	0	0	168	151	14	31	13	37 18
	04	Voted:	50	0	0	50	50	0	0	Ę	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	8	0	0	8	8	0	0		8 0
		Charged:	0	0	0	C	0	0	0		0 0
	103 Legislatu	re Secretariat									
	03	Voted:	7,643	0	0	7,643	5,765	484	2,362	5,28	31
		Charged:	0	0	0	C	0	0	0		0 0
2	2059 Public Wo	rks									
	80 General										
	053 Maintenan	ce and Repairs									
	03	Voted:	270	0	0	270	270	0	0	27	70 0
		Charged:	0	0	0	C	0	0	0		0 0
3	2235 Social Se	curity and Welfar	e								
	60 Other Soc	ial Security and	Welfare Programmes	3							
	200 Other Pro	grammes									
	03	Voted:	1	0	0	1	. 1	0	0		1 0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of July 2020

	For the m	onth of July	2020					Government	of		(Rupees	s in Lakhs)
Sl No.	Head		Total Grant	or Approp	riation R	Total	spen Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3			4	5	6	7	8
		Charged:	0	0	0	()	0	0	0		0 (
4		utlay on Public Wo	orks									
	80 General											
	800 Other exp	enditure										
	13	Voted:	745	0	0	74!	5	745	0	0	7	45
		Charged:	0	0	0	()	0	0	0		0 (
5	4070 Capital O	utlay on other Adm	ninistrative Services	1								
	00											
	800 Other Exp	enditure										
	0.5	Voted:	30	0	0	30)	30	0	0		30 (
		Charged:	40	0	0	40)	40	0	0		40 (
6	7610 Loans to	Government Servant	s etc.									
	00											
	201 House Bui	lding Advances										
	03	Voted:	20	0	0	20)	20	0	0		20 (
		Charged:	0	0	0	()	0	0	0		0 0
	202 Advances	for purchase of Mo	otor Conveyances									
	03	Voted:	20	0	0	20)	20	0	0		20 (
		Charged:	0	0	0	()	0	0	0		0 0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of July 2020

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head	Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
	Total of Voted:	22,119	0	0	22,11	9 17,799	1,083	5,403	16,7	16 24
	Total of Charged:	208	0	0	208	8 191	14	1 31	1	77 15

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2020

For the mo	For the month of July 2020 Total Grant or Appropriat					Governmen	it of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
2230 Labour and	Employment and s	skill Development								
03 Training										
001 Direction	and Administratio	on								
03	Voted:	361	0	0	361	. 312	11	59	3	01 16
	Charged:	0	0	0	(0	0	0		0 0
003 Training o	f Craftsmen and S	Supervisors								
01	Voted:	2,001	0	0	2,001	2,001	0	0	2,0	01 0
	Charged:	0	0	0	(0	0	0		0 0
03	Voted:	52,836	0	0	52,836	43,687	3,326	12,475	40,3	61 24
	Charged:	0	0	0	(0	0	0		0 0
15	Voted:	2,458	0	0	2,458	1,256	0	1,202	1,2	56 49
	Charged:	0	0	0	(0	0	0		0 0
17	Voted:	15,000	0	0	15,000	15,000	0	0	15,0	00 0
	Charged:	0	0	0	(0	0	0		0 0
18	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	00 0
	Charged:	0	0	0	(0	0	0		0 0
101 Industrial	Training Institu	ıtes								
01	Voted:	2,025	0	0	2,025	5 2,025	0	0	2,0	25 0
	Charged:	0	0	0	(0	0	0		0 0
 102 Apprentice	ship Training									
03	Voted:	254	0	0	254	232	7	29	2	25 11
	Charged:	0	0	0	(0			0 0

800 Other expenditure

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2020

	For the	For the month of July 2020 Total Grant or Appropriat					Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted: Charged:	5,001	0	0	5,001		0	0	5,00	01 0
	04	Voted:	100	0	0	100		0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
2	4250 Capital	Outlay on Other Soc	cial Services								
	00										
	203 Employme	ent Building									
	01	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	300	0	0	300	300	0	0	30	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	10	0	0	10	10	0	0		LO O
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	375	0	0	375	375	0	0	37	75 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	135	0	0	135	135	0	0	13	35 0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of July 2020

For the month of July 2020 Government of Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant	Total Grant or Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S R	Tota				(Col3- Col6)	
1	2		3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	1,08,356	0	0	1,08,356	97,935	3,345	13,765	94,591	13
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 2810 Non-Conventional Sources of Energy 02 Solar 101 Grid Initiative and Distributed Renewable Power Voted: 34,985 34,985 33,267 2,134 32,851 Charged: Voted: Charged: 60 Others 800 Other expenditure Voted: 6,732 6,732 6,732 6,732 Charged: Voted: 2,750 2,750 2,750 2,750 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:

^{2 3425} Other Scientific Research

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of July 2020

	For the mon	th of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	60 Others										
	200 Assistance	to other Scient:	ific bodies								
	03	Voted:	4,321	0	0	4,321	4,321	0	0	4,32	21 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.5	Voted:	2,466	0	0	2,466	2,258	140	348	2,11	.8 14
		Charged:	0	0	0	0	0	0	0		0 0
3	4810 Capital Out	lay on Non-Conve	entional sources o	of Energy							
	00										
	102 Solar										
	04	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
4	5425 Capital Out	lay on Other Sc	ientific and Envir	conmental res	search						
	00										
	800 Other Expin	diture									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		53,814	0	0	53,814	51,888	556	5 2,481	51,33	32 5
	Total of Charged	:	0	0	0	0	0) (0		0 0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of July

	1 01 0110 11011 01 0 0117	2020				Governmen	(Rupees in Lakhs)			
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 03 Voted: 75,000 75,000 63,887 7,728 56,159 25 18,841 Charged: 0 0 0 0 0 0 0 07 0 0 0 Voted: 50,000 50,000 50,000 50,000 Charged: 0 0 0 08 25,000 0 0 25,000 25,000 0 0 Voted: 25,000 Charged: 0 09 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 Charged: 0 0 0 0 0 0 0 0 2 2202 General Education 01 Elementary Education 001 Direction and Administration 03 0 255 754 32 Voted: 2,362 0 2,362 1,863 1,607 Charged: 0 0 0 0 0 0 04 Voted: 0 0 18 7,334 7,334 6,366 376 1,344 5,990 Charged: 0 0 0 0 0 0 101 Government Primary Schools 03 22 Voted: 2,105 0 1,785 150 470 0 2,105 1,635 0 0 0 0 0 0 0 0 Charged: 0

102 Assistance to Non Government Primary Schools

	For the mon	th of July	2020				Governmen		(Rupees in Lakhs)		
Н	lead		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
:	2				3		4	5	6	7	8
03		Voted:	30,000	0	0	30,000	30,000	0	0	30,0	00 0
		Charged:	0	0	0	0	0	0	0		0 0
07		Voted:	36,92,700	0	0	36,92,700	29,65,237	2,92,256	10,19,719	26,72,9	81 28
		Charged:	0	0	0	0	0	0	0		0 0
09		Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0	0	0	0	0	0		0 0
23		Voted:	16,300	0	0	16,300	13,744	1,231	3,787	12,5	13 23
		Charged:	0	0	0	0	0	0	0		0 0
24		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
27		Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
31		Voted:	7,400	0	0	7,400	7,400	0	0	7,4	00 0
		Charged:	0	0	0	0	0	0	0		0 0
32		Voted:	4,000	0	0	4,000	4,000	1	1	3,9	99 0
		Charged:	0	0	0	0	0	0	0		0 0
104	Inspection										
03		Voted:	14,792	0	0	14,792	10,980	1,492	5,304	9,4	87 36
		Charged:	0	0	0	0	0	0	0		0 0
105 1	Non-Formal	Education									
03		Voted:	369	0	0	369	316	37	89	2	79 24
		Charged:	0	0	0	0	0	0	0		0 0
11		Voted:	201	0	0	201	. 175	21	47	1	54 23

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
Г		and other Service	S								
	04	Voted:	10	0	0	10	10	0	0	1	10 0
		Charged:	0	0	0	(0	0	0		0 0
	111 Sarva Sh	iksha Abhiyan									
	01	Voted:	13,31,281	0	0	13,31,281	12,00,550	88,117	2,18,848	11,12,43	33 16
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	112 National	Programme of Mid	Day Meals in Schoo	ls							
	01	Voted:	1,91,044	0	0	1,91,044	1,88,218	18,677	21,502	1,69,54	12 11
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,67	71 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other ex	penditure									
	03	Voted:	56	0	0	56	56	0	0	Ę	56 0
		Charged:	0	0	0	(0	0		0 0
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,00	00 0
		Charged:	0	0	0	(0	0		0 0
	06	Voted:	144	0	0	144		0	0	14	14 0
_											0

For the mo	onth of July	2020				Government o	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Approp	riation R	spent Amo begir Total Mon	c(-) balance I unt at the uning of the Cu th(Col7 in	for the	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
80 General										
800 Other expe	enditure									
04	Voted:	12	0	0	12	12	0	0	1	2 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0
2204 Sports and	d Youth Services									
00										
101 Physical 1	Education									
04	Voted:	120	0	0	120	120	0	0	12	0 0
	Charged:	0	0	0	0	0	0	0		0 0
4202 Capital O	utlay on Education,	Sports, Art and	Culture							
01 General Ed	ducation									
201 Elementary	y Education Buildin	gs								
01	Voted:	5,500	0	0	5,500	5,500	0	0	5,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	155	0	0	155	155	0	0	15	5 0
	Charged:	0	0	0		0	0	0		0 0
	Head 2 80 General 800 Other experiments 04 05 2204 Sports and 00 101 Physical 10 04 4202 Capital On 01 General Ed 201 Elementary 01	Head Charged: 80 General 800 Other expenditure O4 Voted: Charged: Charged: 2204 Sports and Youth Services 00 101 Physical Education O4 Voted: Charged: 4202 Capital Outlay on Education, 01 General Education 201 Elementary Education Building O1 Voted: Charged:	Head Total Grader O	Total Grant or Appropriate Total Grant or Appropriate	Total Grant or Appropriation Head	Head	Head	Read	Head	Read

	ror the month	n or oury	2020				Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	5,000	0	0	5,000		0	0	5,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	390	0	0	390	390	0	0	39	90 0
		Charged:	0	0	0	0	0	0	0		0 0
	Total of Voted:		55,06,455	0	0	55,06,455	46,26,090	4,10,341	12,90,706	42,15,75	50 23
	Total of Charged:		0	0	0	0	0	(0		0 0

NTO + O	٠

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 1 0 1 1 0 0 0 0 0 Charged: 0 0 0 0 2071 Pensions and Other Retirement Benefits 01 Civil 109 Pensions to Employees of state aided Educational Institutions 03 Voted: 246 246 246 19 19 227 0 Charged: 0 0 0 0 0 0 0 117 Government Contribution for Defined Contribution Pension Scheme 03 26 Voted: 30,000 30,000 24,194 1,951 7,757 22,243 Charged: 0 0 0 0 0 0 07 Voted: 36,500 0 0 36,500 36,500 0 0 36,500 0 Charged: 0 0.8 Voted: 15,000 0 0 15,000 15,000 0 0 15,000 0 0 Charged: 0 0 0 09 0 Voted: 500 0 0 500 500 0 500 Charged: 0 0 0 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

				Governmen		(Rupees in Lakhs)				
Head		Total Gra	nt or Approp	riation R	spo A beg Total M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
102 Assi	istance to Non Governmer	nt Primary Schools								
03	Voted:	18,450	0	0	18,450	15,062	1,146	4,534	13,91	
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	9,300	0	0	9,300	7,313	839	2,826	6,47	
	Charged:	0	0	0	0	0	0	0		0
03	Voted:	4,318	0	0	4,318	3,539	439	1,218	3,10	00
	Charged:	1	0	0	1	1	0	0		1
03	Charged: Voted:	3,728	0	0		3,143	207	792		1
04	Charged:	1	0	0	1	1	0	0	2,93	1
	Charged: Voted:	3,728	0	0	3,728	3,143	207	792	2,93	1 86
04	Charged: Voted: Charged:	3,728 0	0 0 0	0 0 0	3,728 0	3,143 0	207 0	792 0	2,93	1 86 0
04	Charged: Voted: Charged: Voted: Charged:	1 3,728 0 77	0 0 0	0 0 0	1 3,728 0 77	3,143 0 61	0 207 0 4	792 0 20	2,93	1 86 0
04	Charged: Voted: Charged: Voted: Charged:	1 3,728 0 77	0 0 0	0 0 0	1 3,728 0 77	3,143 0 61	0 207 0 4	792 0 20	2,93	1 36 0 57 0
04 05 101 Insp	Charged: Voted: Charged: Voted: Charged: charged:	1 3,728 0 77 0	0 0 0	0 0 0 0	1 3,728 0 77 0	1 3,143 0 61 0	0 207 0 4 0	0 792 0 20 0	2,93	1 36 0 57 0
04 05 101 Insp	Charged: Voted: Charged: Voted: Charged: Opection Voted:	1 3,728 0 77 0	0 0 0 0	0 0 0 0 0	1 3,728 0 77 0	1 3,143 0 61 0	0 207 0 4 0	0 792 0 20 0	2,93	1 36 0 57 0
04 05 101 Insp	Charged: Voted: Charged: Voted: Charged: Charged: Oection Voted: Charged:	1 3,728 0 77 0	0 0 0 0	0 0 0 0 0	1 3,728 0 77 0	1 3,143 0 61 0	0 207 0 4 0	0 792 0 20 0	2,93	1 36 0 57 0
04 05 101 Insp 03	Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged:	1 3,728 0 77 0	0 0 0 0 0	0 0 0 0 0	1 3,728 0 77 0	1 3,143 0 61 0 10,068	0 207 0 4 0 993	792 0 20 0 3,749	2,93 5 9,07	1 36 0 57 0
04 05 101 Insp 03	Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	1 3,728 0 77 0 12,824 0	0 0 0 0 0	0 0 0 0 0	1 3,728 0 77 0 12,824 0	1 3,143 0 61 0 10,068 0	993 0	0 792 0 20 0 3,749 0	2,93 5 9,07	1 36 0 37 0

105 Teachers Training

03

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	15	0	0	15	15	0	0	=	15 0
		Charged:	0	0	0	0	0	0	0		0 0
	107 Scholars	ships									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	7	0	0	7	7	0	0		7 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	6	0	0	6	6	0	0		6 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	43	0	0	43	43	0	0	4	13 0
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	18	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0

For t	For the month of July 2020					Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
19	Voted:		0	0	11		0	0		11 0
	Charged:	0	0	0	0		0			0 0
20	Voted:	0	0	0	0		0	0		0 0
	Charged:	0	0	0	0		0			0 0
108 Exami										
03	Voted:	15,364	0	0	15,364	10,347	1,278	6,294	9,0	69 41
	Charged:	0	0	0	0		0			0 0
04	Voted:	5,690	0	0	5,690	4,512	306	1,485	4,2	05 26
	Charged:	0	0	0	0		0			0 0
05	Voted:	520	0	0	520	447	52	125	3	95 24
	Charged:	0	0	0	0	0	0	0		0 0
109 Gover	nment Secondary School	ls								,
02	Voted:	46,362	0	0	46,362	39,051	419	7,730	38,6	32 17
	Charged:	0	0	0	0		0	0		0 0
03	Voted:	1,90,020	0	0	1,90,020	1,70,868	6,720	25,872	1,64,1	48 14
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	229	0	0	229	203	7	34	1	95 15
	Charged:	0	0	0	0	0	0	0		0 0
26	Voted:	982	0	0	982	805	56	232	7	49 24
	Charged:	0	0	0	0	0	0	0		0 0
110 Assis	tance to Non-Govt. Sec	condary Schools								
01	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

	For the	month of July			Governmen		(Rupees in Lakhs)				
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2				3		4	5	6	7	8
	03	Voted: Charged:	8,40,000	0	0	8,40,000		58,984	2,27,177	6,12,82	
	08	Voted: Charged:	50 0	0	0 0	50	50	0	0	5	0 0 50 0
	11	Voted: Charged:	10	0	0	10	10	0	0	1	LO 0 0 0
	12	Voted: Charged:	50 0	0	0	50	50	0	0		0 0
L	800 Other ex	penditure									
	04	Voted: Charged:	8	0	0	8		0	0		8 0 0 0
	05	Voted: Charged:	25 0	0	0	25		0	0		25 0 0 0
	0.6	Voted: Charged:	3,000	0	0	3,000		0	806 0	2,19	04 27
	07	Voted: Charged:	5 0	0	0	5		0	0		5 0
	08	Voted: Charged:	2	0	0	2		0	0		2 0
	09	Voted: Charged:	0	0	0	0	0	0	0		0 0
	10	Voted: Charged:	200	0	0	200	200	0	0	20	

For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	oriation R	sp be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
11	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	870	0	0	870	619	15	266	60	04 31
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	573	0	0	573	573	0	0	57	73 0
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	892	0	0	892	892	0	0	89	92 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	5	0	0	5	5	0	0		5 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	85	0	0	85	85	0	0	8	35 0
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
05 Languag	e Development									
	on and Administratio	on								
03	Voted:	63	0	0	63	54	6	16	4	18 25
	Charged:	0	0	0	0	0	0	0		0 0
102 Promoti	on of Modern Indian	Languages and Lit	eratures							
05	Voted:	0	0	0	0	0	0	0		0 0
	Charged:	0	0	0	0	0	0	0		0 0

103 Sanskrit Education

03

	For the month of July 2020					Government of (Rupees in Lakhs					
sl No.	Head		Total Gra	otal Grant or Appropriation S R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	67	0	0	67	62	2	7		50 10
		Charged:	0	0	0	0		0			0 0
	04	Voted:	26,081	0	0	26,081	21,407	1,702	6,376	19,70	05 24
		Charged:	0	0	0	0		0			0 0
	0.5	Voted:	3,256	0	0	3,256	2,517	303	1,041	2,2	14 32
		Charged:	0	0	0	0	0	0	0		0 0
	0.6	Voted:	66	0	0	66	55	0	11	Į.	55 16
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	200 Other La	nguages Education									
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
4	2204 Sports a	nd Youth Services									
	00										
	102 Youth We	lfare Programmes for	Students								
	04	Voted:	12,523	0	0	12,523	9,714	1,035	3,844	8,6	79 31
		Charged:	0	0	0	0	0	0	0		0 0
·	104 Sports a	nd Games									
	04	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	70	0	0	70	60	8	19	į	52 27

	For the	month of July			Gove		(Rupees in Lakhs)					
il Io.	Head		Total Gran	nt or Appro	opriation R	Total	Available(+)/ spent(-) bal Amount at t beginning of Month(Col7 previous mor	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4		5	6	7	8
		Charged:	0	0	0	(1	0	0	0		0 0
5	2205 Art and	Culture										
	00											
	105 Public I	Libraries										
	03	Voted:	383	0	0	383	}	305	32	110	2	73 29
		Charged:	0	0	0	()	0	0	0		0 0
	04	Voted:	28	0	0	28	}	27	0	1		26 5
		Charged:	0	0	0	()	0	0	0		0 0
	05	Voted:	88	0	0	88	}	72	0	16		72 19
		Charged:	0	0	0	()	0	0	0		0 0
	06	Voted:	10	0	0	10		10	0	0		10 0
		Charged:	0	0	0	(0	0	0		0 0
	07	Voted:	1	0	0	1		1	0	0		1 0
		Charged:	0	0	0	()	0	0	0		0 0
	0.8	Voted:	760	0	0	760		656	41	145	6	14 19
		Charged:	0	0	0	(0	0	0		0 0
6	4202 Capital	Outlay on Education	, Sports, Art and	Culture								
	01 General	Education										
	202 Secondar	ry Education										
	01	Voted:	8,000	0	0	8,000		,000	0	0	8,00	

S

Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation

Total

Government of

Month(Col7 in

(Rupees in Lakhs)

(Col 3)

(Col3- Col6)

previous month)
1 2 3 4 5 6 7 8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)

For the month of Ju	h of July	2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
17										
	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
18										
	Voted:	500	0	0	500		0	0	5(0 0
1.0	Charged:	0	0	0	0		0	0		0 0
19	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
23	Voted:	10	0	0	10	10	0	0	1	LO 0
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	4,000	0	0	4,000	4,000	0	0	4,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
28	Voted:	34	0	0	34	34	0	0	3	34 0
	Charged:	0	0	0	0	0	0	0		0 0
04 Art and Cult	ure									
105 Public Libra	aries									
03	Voted:	275	0	0	275	275	0	0	27	75 0
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		12,98,891	0	0	12,98,891	10,72,933	76,565	3,02,522	9,96,36	58 2.
Total of Charged:		1	0	0	1	1	0	0		1

Covernment of	(Rupees in Lakhs)
Government of	(Rupees in Lakins)

							(,
Sl No.	Head	Total Grant or Appropriat	cion	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		O S R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2	3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 Voted: 1 0 1 1 0 0 0 0 0 0 Charged: 0 0 0 0 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme 03 22 Voted: 5,000 5,000 4,932 1,028 1,096 3,904 0 Charged: 0 0 0 0 0 0 0 04 0 0 0 Voted: 2,000 2,000 2,000 2,000 0 Charged: 0 0 0 0 07 0 Voted: 10,000 10,000 10,000 0 0 10,000 Charged: 0 0 0 0.8 0 0 5,300 0 0 Voted: 5,300 5,300 5,300

3 2202 General Education

09

03 University and Higher Education

Charged:

Charged:

Voted:

001 Direction and Administration

500

0

0

0

500

0

0

0

0

0

0

500

0

0

0

0

0

500

0

0

0

0

	For the	month of July	2020			Governmen		(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	1,358	0	0	1,358	1,140	139	357	1,00	02 26
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	669	0	0	669	497	78	250	4:	19 37
		Charged:	0	0	0	0	0	0	0		0 0
L	102 Assistar	nce to Universities									
	04	Voted:	4,889	0	0	4,889	2,689	0	2,200	2,68	39 45
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	21	0	0	21	. 21	0	0	:	21 0
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	3,788	0	0	3,788	2,926	0	862	2,9	26 23
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	2,651	0	0	2,651	1,753	0	899	1,7	53 34
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	555	0	0	555	555	0	0	5!	55 0
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	2,518	0	0	2,518	2,105	0	413	2,10	05 16
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	1,000	0	0	1,000	735	0	265	7:	35 27
		Charged:	0	0	0	0	0	0	0		0 0
	14	Voted:	30	0	0	30	30	0	0		30 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	21	0	0	21	. 21	0	0	:	21 0
		Charged:	0	0	0	0	0	0	0		0 0

	For the	month of July	2020				Governmen	t of		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2				3		4	5	6	7	8	
	17	Voted:	70	0	0	70		0	0		70 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	18	Voted:	1,498	0	0	1,498	1,187	0	311	1,18	37 21	
		Charged:	0	0	0	0	0	0	0		0 0	
	19	Voted:	818	0	0	818	634	0	184	63	34 22	
		Charged:	0	0	0	0	0	0	0		0 0	
	20	Voted:	143	0	0	143	83	0	60	3	33 42	
		Charged:	0	0	0	0	0	0	0		0 0	
	21	Voted:	462	0	0	462	333	0	129	33	33 28	
		Charged:	0	0	0	0		0			0 0	
	22	Voted:	200	0	0	200	153	0	47	15	53 23	
		Charged:	0	0	0	0		0			0 0	
	23	Voted:	50	0	0	50		0	0		50 0	
		Charged:	0	0	0	0		0			0 0	
	24											
		Voted: Charged:	200	0	0	200		0	45 0	15	0 0	
	25											
		Voted:	8	0	0	8		0			8 0	
		Charged:	0	0	0	0		0			0 0	
	26	Voted:	263	0	0	263		9		23	39 9	
		Charged:	0	0	0	0	0	0	0		0 0	
	27	Voted:	282	0	0	282	282	0	0	28	32 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	28	Voted:	53	0	0	53	13	0	40	1	.3 76	

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the 1	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
29										
	Voted: Charged:	200	0	0	200	200	0		20	0
32	Voted:	20	0	0	20	20	0			20
	Charged:	0	0	0	0	0	0		2	0
33	Voted:	200	0	0	200	200	0		20	
	Charged:	0	0	0	0	0	0		20	0
34	Voted:	64	0	0	64	64	0	0		54
	Charged:	0	0	0	0	0	0			0
37	Voted:	128	0	0	128	128	0	0	12	28
	Charged:	0	0	0	0	0	0	0		0
46	Voted:	1,400	0	0	1,400	1,400	280	280	1,12	20 2
	Charged:	0	0	0	0	0	0	0		0
48	Voted:	40	0	0	40	40	0	0	4	10
	Charged:	0	0	0	0	0	0	0		0
49	Voted:	115	0	0	115	115	0	0	11	L5
	Charged:	0	0	0	0	0	0	0		0
51	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
103 Governmen	nt Colleges and Ins	titutes								
03	Voted:	42,754	0	0	42,754	34,673	3,055	11,136	31,61	L8 2
	Charged:	0	0	0	0	0	0	0		0

For	the month of July	2020				Governmen	t of		(Rupees in Lakhs)		
Head	I	Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2				3		4	5	6	7	8	
05	Voted:	25	0	0	25	25	0	0	2	25 0	
	Charged:	0	0	0	C	0	0	0		0 0	
104 Ass	istance to Non-Governme	nt Colleges and Ir	nstitutes								
03	Voted:	2,41,000	0	0	2,41,000	1,95,587	14,853	60,266	1,80,73	34 25	
	Charged:	0	0	0	C	0	0	0		0 0	
06	Voted:	20	0	0	20	20	0	0	2	20 0	
	Charged:	0	0	0	C	0	0	0		0 0	
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0	
	Charged:	0	0	0	C	0	0	0		0 0	
800 Oth	er expenditure										
02	Voted:	778	0	0	778	778	0	0	77	78 0	
	Charged:	0	0	0	C	0	0	0		0 0	
03	Voted:	50	0	0	50	50	0	0	Ę	50 0	
	Charged:	0	0	0	C	0	0	0		0 0	
04	Voted:	25	0	0	25	25	0	0	2	25 0	
	Charged:	0	0	0	C	0	0	0		0 0	
05	Voted:	0	0	0	C	0	0	0		0 0	
	Charged:	0	0	0	C	0	0	0		0 0	
07	Voted:	0	0	0	C	0	0	0		0 0	
	Charged:	0	0	0	C	0	0	0		0 0	
0.8	Voted:	2	0	0	2	2	0	0		2 0	
	Charged:	0	0	0	C	0	0	0		0 0	
09	Voted:	164	0	0	164	137	18	44	12	20 27	

0

0

0

Government of (Rupees in Lakhs)

Sl No.	Head			nt or Appro			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	11	Voted:	0	0	0	(0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	50	0	0	5(50	0	0		50 0
		Charged:	0	0	0	(0	0	0		0 0
	13	Voted:	400	0	0	400	400	0	0	4	0 0
		Charged:	0	0	0	(0	0	0		0 0
	15	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	45	0	0	45	5 22	0	22	;	22 50
		Charged:	0	0	0	(0	0	0		0 0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,1	12 0
		Charged:	0	0	0	(0	0	0		0 0
	19	Voted:	17	0	0	17	7 17	0	0		17 0
		Charged:	0	0	0	(0	0	0		0 0
	20	Voted:	1	0	0	=	1	0	0		1 0

Charged:

03

0

0

0

0

⁸⁰ General

⁸⁰⁰ Other expenditure

	For the	month of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Appro S	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	50	0	0	50	50	0	0	5	0 0
		Charged:	0	0	0	(0	0	0		0 0
4	2204 Sports a	and Youth Services									
	00										
ı		elfare Programmes for	Students								
	01	Voted:	92	0	0	92	78	4	18	7	4 19
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	10	0	0	10	10	0	0	1	0 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	30	0	0	30	30	0	0	3	0 0
		Charged:	0	0	0	(0	0	0		0 0
5	4202 Capital	Outlay on Education,	. Sports, Art and	Culture							
	01 General	Education									
	203 Universi	ty and Higher Educat	ion								
	02	Voted:	5,425	0	0	5,425	5,425	0	0	5,42	5 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	3,000	0	0	3,000	3,000	1,700	1,700	1,30	0 57
		Charged:	0	0	0	(0	0	0		0 0

	For the month of July 2020 Total Grant or Appropriation						Governmen		(Rupees in Lakhs)		
	Head		Total Gr	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,0	00 0
		Charged:	0	0	0	C		0	0		0 0
	09	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	C		0			0 0
	LO	Voted:	10	0	0	10	10	0	0		10 0
		Charged:	0	0		C		0	0		0 0
	11	Voted:	367	0	0	367	367	0	0	3	67 0
		Charged:	0	0	0	C	0	0	0		0 0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	L 5	Voted:	200	0	0	200	200	0	0	2	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	L 6	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	L 7	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	L9	Voted:	900	0	0	900	900	0	0	9	00 0
		Charged:	0	0	0	C	0	0	0		0 0
2	20	Voted:	2,000	0	0	2,000	2,000	0	0	2,0	00 0
		Charged:	0	0	0	C	0	0	0		0 0
3	30	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
		Charged:	0	0	0	C	0	0	0		0 0
3	31	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)

For the mon	th of July	2020				Government	of		(Rupees	in Lakhs)
Head		Total Gra	nt or Appro	priation R	spe: An beg Total Mo	lable(+)/over nt(-) balance nount at the inning of the (onth(Col7 in evious month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0
32	Voted:	5	0	0		5	0	0		5
	Charged:	0	0	0	0	0	0	0		0
33	Voted:	100	0	0	100	100	0	0	10	
	Charged:	0	0	0	0	0	0	0		0
35	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	00
	Charged:	0	0	0	0	0	0	0	,	0
36	Voted:	500	0	0	500	500	0	0	5(00
	Charged:	0	0	0	0	0	0	0		0
800 Other expen	diture									
03	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0
05	Voted:	0	0	0	0	0	0	0		0
	Charged:	0	0	0	0	0	0	0		0 (
06	Voted:	16	0	0	16	16	0	0	1	L6 (
	Charged:	0	0	0	0	0	0	0		0 (
Total of Voted:		3,65,167	0	0	3,65,167	3,05,682	21,163	80,648	2,84,51	L9 2
Total of Charged	:	0	0	0	0	0	0	0		0

						Governmen	t of		(Rupee:	s in Lakhs)
sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 1 2070 Other Administrative Services 00 00 107 Home Guards 03 Voted: 1,91,224 1,91,224 1,67,672 10,231 33,783 1,57,441 18 Charged: 0 0 0 0 0 0 0 04 0 31 Voted: 19,116 19,116 15,145 1,888 5,859 13,257 Charged: 0 0 07 Voted: 10,000 0 0 10,000 10,000 0 0 10,000 0 Charged: 0 2 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 03 Voted: 0 800 800 800 0 0 800 Charged: 0 0 0 0 0 3 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 01 Voted: 196 0 0 196 196 0 0 196 Charged: 0 0 0 0.8 1 0 1 1 0 0 1 Voted: 0 Charged: 0 0 0 0 0 0 0 0

Report on Expendit	ture of	Grant Number	0074	Home Department	(Home Guards)
For the month of	July	2020			

	For the mont	ch of July	2020					Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head		Total	Grant or App	propria	ation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R		Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3			4	5	6	7	8
	09	Voted:	24		0	0	24	4 24	0	0		24 0
		Charged:	0		0	0	(0 0	0	0		0 0
	Total of Voted:		2,21,360		0	0	2,21,36	0 1,93,837	12,119	39,642	1,81,7	18 18
	Total of Charged:		0		0	0	(0 0	(0		0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

 $[\]hbox{2.Reconciliation of expenditure by the departmental officers has not been/has been done.}$

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of July 2020

										(1101-00)	•
sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2071 Pensions an	nd Other Retireme	ent Benefits								
	01 Civil										
	117 Government	Contribution for	r Defined Contrib	ıtion Pensic	n Scheme						
	03	Voted:	10	0	0	1) 10	0	0		10 0
		Charged:	0	0	0		0	0	0		0 0
	07	Voted:	10	0	0	1	10	0	0		10 0
		Charged:	0	0	0		0	0	0		0 0
	08	Voted:	1	0	0		1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	1	0	0	:	1	0	0		1 0
		Charged:	0	0	0	ı	0	0	0		0 0
2	2202 General Edu	ıcation									
	80 General										
	001 Direction a	and Administration	on								
	03	Voted:	625	0	0	62	5 505	32	151	4	74 24
		Charged:	0	0	0	(0	0	0		0 0
	003 Training										
	01	Voted:	13,852	0	0	13,85	11,096	514	3,270	10,5	33 24
		Charged:	0	0	0		0	0	0		0 0
	03	Voted:	604	0	0	60-	1 507	34	131	4	73 22
		Charged:	0	0	0		0	0	0		0 0
	04	Voted:	166	0	0	16	5 127	0	39	1	27 24

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of July 2020

	For the	month of July	2020				Governme	ent of		(Rupee	s in Lakhs)
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Charged:	0	0	0	() () 0	0		0 0
	05	Voted:	197	0	0	19'	7 164	1 17	50	1	47 25
		Charged:	0	0	0	() (0	0		0 0
	07	Voted:	395	0	0	39!	5 313	3 22	104	2	91 26
		Charged:	0	0	0	() (0	0		0 0
	08	Voted:	83	0	0	83	3 73	3	14		70 16
		Charged:	0	0	0	() (0	0		0 0
	09	Voted:	626	0	0	620	5 52	7 56	155	4	71 25
		Charged:	0	0	0	() (0	0		0 0
	10	Voted:	0	0	0	() (0	0		0 0
		Charged:	0	0	0	() (0	0		0 0
	11	Voted:	0	0	0	() (0	0		0 0
		Charged:	0	0	0	() (0	0		0 0
	13	Voted:	316	0	0	310	5 264	1 25	77	2	39 24
		Charged:	0	0	0	() (0	0		0 0
	15	Voted:	191	0	0	193	193	L 28	28	1	63 14
		Charged:	0	0	0	() (0	0		0 0
	17	Voted:	30	0	0	3() 30) 7	7		23 24
		Charged:	0	0	0	() (0	0		0 0
_	004 Research										
	03	Voted:	636	0	0	630	5 538	3 35	132	5	04 21
		Charged:	0	0	0	() (0	0		0 0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training) For the month of July 2020

Government of (Rupees in Lakhs)

Sl No.	пеац	Total (Grant or Ap	propriation		Available(+)/over spent(-) balance	Expenditure	Progressive Expenditure	Balance (+)	
		0	S	R	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8
	800 Other expenditure	436		0 0	43	6 352	28	111		24 26

01										
01	Voted:	436	0	0	436	352	28	111	324	26
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	376	0	0	376	309	19	85	291	23
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0

³ 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	22,021	0	0	22,021	18,487	819	4,353	17,668	20
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)

For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Voted: Charged: Voted: Charged: 8,042 8,042 6,729 2,043 5,999 Voted: Charged: Voted: 8,226 8,226 6,374 2,601 5,625 Charged: 800 Other expenditure Voted: Charged: 02 Urban Health Services-Other systems of medicine 101 Ayurveda Voted: Charged: 102 Homeopathy Voted: Charged:

^{2 2230} Labour and Employment and skill Development

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)

	For the mor	nth of July	2020				Governmer	nt of		(Rupees	in Lakhs)
I	Head		Total Gra	ant or Appr	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
01	Labour										
001	Direction a	and Administration									
03		Voted:	946	0	0	946	5 748	44	242	7()3 2
		Charged:	0	0	0	(0	0	0		0
004	Research ar	nd Statistics									
03		Voted:	509	0	0	509	386	22	145	36	54 28
		Charged:	0	0	0	(0	0	0		0 0
04		Voted:	4	0	0	4	1 4	0	0		4 (
		Charged:	0	0	0	(0	0	0		0 0
101	Industrial	Relations									
03		Voted:	3,171	0	0	3,17	L 2,451	209	928	2,24	13 29
		Charged:	0	0	0	(0	0	0		0 0
04		Voted:	6,551	0	0	6,551	L 5,023	488	2,016	4,53	35 31
		Charged:	0	0	0	(0	0	0		0 0
05		Voted:	36	0	0	36	5 34	0	2	3	33 7
		Charged:	0	0	0	(0	0	0		0 0
102	Working Cor	nditions and Safet	Y								
03		Voted:	1,795	0	0	1,79	5 1,473	139	461	1,33	34 26
		Charged:	0	0	0	(0	0	0		0 0
04		Voted:	194	0	0	194	152	7	50	14	15 26
		Charged:	0	0	0	(0	0	0		0 0
103	General Lak	oour Welfare									
01		Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of July 2020

S

(Rupees in Lakhs) Government of Available %of expenditure Total Grant or Appropriation Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation

Total Month(Col7 in

(Col3- Col6)

(Col 3)

previous month)
1 2 3 4 5 6 7 8

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	975	0	0	975	762	60	273	702	
	Charged:	0	0	0	0	0	0	0	0	
)4	Voted:	1,772	0	0	1,772	1,405	81	448	1,324	
	Charged:	0	0	0	0	0	0	0	0	
)5	Voted:	160	0	0	160	117	11	54	106	
	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	30	0	0	30	30	0	0	30	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	18	0	0	18	17	0	1	17	
	Charged:	0	0	0	0	0	0	0	0	
1 Social	Security for Labour									
)3	Voted:	125	0	0	125	125	0	0	125	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
)5	Voted:	91	0	0	91	91	0	0	91	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	1,252	0	0	1,252	1,252	0	0	1,252	
	Charged:	0	0	0	0	0	0	0	0	
7	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6 1 800 Other expenditure 03 Voted: 376 0 0 376 272 6 110 266 29 0 0 Charged: 3 4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education 202 Secondary Education 03 Voted: 27,000 27,000 27,000 27,000 0 Charged: 0 0 0 4 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 102 Employees State Insurance Scheme 03 0 Voted: 20 0 20 19 1 2 18 11 Charged: 0 0 04 Voted: 5 0 0 5 0 0 5 0 93 0 0 0 Charged: 0 0 0 0 5 4250 Capital Outlay on Other Social Services 00

8

8

0

0

0

8

0

0

201 Labour

Voted:

Charged:

04

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare) For the month of July 2020

0

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total Gr	ant or Ap	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2			3		4	5	6	7	8
T	Total of Voted:	66,178		0 0	66,17	8 59,124	2,674	9,728	56,4	50 15

0

Note:

Total of Charged:

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	О	tal Grant or A	appropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

1 2230 Labour and Employment and skill Development

02 Employment Service

001 Direction and Administration

01	Voted:	153	0	0	153	153	0	0	153	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,727	0	0	1,727	1,340	111	498	1,229	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,803	0	0	7,803	6,385	576	1,995	5,808	26
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	51	0	0	51	51	1	1	50	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	56	0	0	56	56	2	2	54	4
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	penditure									
03	Voted:	2,012	0	0	2,012	1,706	132	438	1,574	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	481	0	0	481	420	28	88	392	18
	Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

01 Voted: 11 0 0 11 11 0 0	11 0
----------------------------	------

Report on Expenditure of Grant Number 0077 Labour Department (Employment) For the month of July 2020

Government of (Rupees in Lakhs)

Sl No.	Head	Total Grant O	or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	12,312	0	0	12,312	10,141	851	3,023	9,289	25
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Not	.e:		
1	Treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from th
acc	ounts rendering units.	The transactions through these	e accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers Voted: 1,300 1,300 Charged: Voted: Charged: 104 Entertainment and Hospitality Expenses Voted: Charged: 105 Discretionary Grant by Ministers Voted: 28,000 28,000 23,931 2,066 6,135 21,865 Charged: 108 Tour Expenses Voted: Charged: 800 Other Expenditure Voted: Charged:

2 2052 Secretariat - General Services

090 Secretariat

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of July 2020

	For the mo	nth of July	2020				Governmen		(Rupees in Lakhs)		
S1 No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	03	Voted:	62,104	0	0	62,104	48,517	3,738	17,325	44,77	79 28
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	5	0	0		5 6
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	11	0	0	11	11	0	0	1	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	681	0	0	681	676	0	5	67	76 1
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	130	0	0	130	127	4	7	12	23 5
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	20	0	0	20	20	0	0	2	20 0
		Charged:	0	0	0	0	0	0	0		0 0
3	2070 Other Admi	nistrative Servic	es								
	00 00										
	003 Training										
	04	Voted:	476	0	0	476	407	17	86	39	90 18
		Charged:	0	0	0	0	0	0	0		0 0
4	2220 Informatio	n and Publicity									
	60 Others										
	800 Other expe	nditure									
	03	Voted:	120	0	0	120	120	0	0	12	20 0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of July 2020

	For the m	nonth of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	nt or Appropr S	riation R	; Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2			3	3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
5	2251 Secretari 00	at - Social Servio	ces								
	090 Secretari	at Voted:	9,245	0		0.245	7.700	460	1 017	7 20	10 21
		Charged:	9,245	0	0	9,245	7,788 0	460	1,917 0	7,32	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	04	Voted:	36	0	0	36	36	0	0		36 0
6	3451 Secretari	Charged: at -Economic Servi	ices	0	0	0	0	0	0		0 0
	00										
	090 Secretari	at									
	03	Voted:	•	0		•		423			
7	4059 Capital C	Charged: Outlay on Public Wo	orks	0	0	0	0	0	0		0 0
	01 Office Bu	ildings									
	051 Construct	ion									
	03	Voted:	312	0	0	312	312	0	0	31	.2 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 3 4 5 6 8 2 1 800 Other expenditure 04 Voted: 500 0 500 500 0 0 500 0 Charged: 0 8 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 0 5 0 0 Charged: 0 0 04 Voted: 2 0 2 2 0 0 2 0 Charged: 0 0 0 Total of Voted: 0 0 6,886 28,149 1,16,659 1,16,659 95,396 88,510 24

Note:

Total of Charged:

0

0

0

0

0

0

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the m	onth of July	2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
2225 Welfare o	f Scheduled Caste	s, Scheduled Tribe	es and Other	Backward (Classes					
03 Welfare o	f Backward Classe	S								
001 Direction	and Administration	on								
03	Voted:	2,473	0	0	2,473	1,921	227	779	1,69	32
	Charged:	0	0	0	C	0	0	0		0 0
277 Education	L									
01	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00 0
	Charged:	0	0	0	C	0	0	0		0 0
05	Voted:	13,500	0	0	13,500	13,500	0	0	13,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
08	Voted:	80	0	0	80	78	0	2	-	78 2
	Charged:	0	0	0	C	0	0	0		0 0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00 0
	Charged:	0	0	0	C	0	0	0		0 0
800 Other exp	enditure									
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,00	00 0
	Charged:	0	0	0	C		0	0		0 0
80 General										
800 Other exp	enditure									
03	Voted:	661	0	0	661	. 504	36	192	46	59 29

	For the	month of July	2020				Governme		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	upto the	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	() () 0	0		0 0
2	02 Social W	Security and Welfare Welfare									
	101 Welfare	of handicapped									
	01	Voted:	34	0	0	34	1 34	1 0	0		34 0
		Charged:	0	0	0	() (0	0		0 0
	03	Voted:	2,698	0	0	2,698	3 2,172	2 208	734	1,9	65 27
		Charged:	0	0	0	() (0	0		0 0
	04	Voted:	211	0	0	211	1 186	5 9	34	1	77 16
		Charged:	0	0	0	() (0	0		0 0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,5	00 0
		Charged:	0	0	0	() (0	0		0 0
	06	Voted:	147	0	0	147	7 113	3 13	46	1	01 31
		Charged:	0	0	0	() (0	0		0 0
	07	Voted:	61,200	0	0	61,200	34,505	350	27,045	34,1	55 44
		Charged:	0	0	0	() (0	0		0 0
	0.8	Voted:	13	0	0	13	3 13	3 0	0		13 0
		Charged:	0	0	0	() (0	0		0 0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0			0	0		0 0
	10	Voted:	2,000	0	0	2,000) (0	2,000		0 100
			<u> </u>			· · · · · · · · · · · · · · · · · · ·			<u> </u>		

Available %of expenditure Total Grant or Appropriation Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12										0
	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,056	0	0	3,056	2,598	186	645	2,412	21
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	144	0	0	144	110	11	45	99	31
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	785	0	0	785	785	0	0	785	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	1	3	15
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
•										

Available %of expenditure Total Grant or Appropriation Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	23	0	0	23	18	3	8	15	33
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	30	0	19	30	40
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	30	0	0	30	27	0	3	27	10
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,200	0	0	3,200	2,700	0	500	2,700	16
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	867	0	0	867	747	74	194	673	22
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,000	0	0	3,000	2,195	36	841	2,159	28
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 4 5 6 8 2

	Charged:	0	0	0	0	0	0	0	0	(
35	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assista	ance to Voluntary Organ	nisations								
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	264	0	0	264	264	0	0	264	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	640	0	0	640	0
	Charged:	0	0	0	0	0	0	0	0	0

^{3 4225} Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

190 Investment in Public Sector and Other Undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

²⁷⁷ Education

							GOVETIMEN			(100-000	III Lakiis /
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	01	Voted:	1,500	0	0	1,500	1,500	84	84	1,41	.6 6
		Charged:	0	0	0	0	0	0	0		0 0
4	4235 Capital	Outlay on Social Se	ecurity and Welfar	re							
	02 Social W	elfare									
	101 Welfare	of handicapped									
	01	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	3,000	0	0	3,000	3,246	-460	-706	3,70	-24
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	40	0	0	40	40	0	0	4	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	82	0	0	82	82	0	0	8	32 0
		Charged:	0	0	0	0	0	0	0		0 0
	0.8	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,80	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	11	Voted:	110	0	0	110	110	0	0	11	.0 0
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	10	0	0	10	10	0	0	1	.0 0

Available %of expenditure Total Grant or Appropriation Available(+)/over Progressive Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 6 7 8 2 1

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	360	0	0	360	360	0	0	360	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,363	0	0	1,363	1,363	0	0	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0
-										

	For the mont	ch of July	2020						Government	t of		(Rupees	s in Lakhs)
	Head			ant or App:	ropr			spent(-) Amount beginnir		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation
			0	S		R	Total	11011011 (Col7 in s month)			(Col3- Col6)	(Col 3)
	2				3			4	:	5	6	7	8
		Charged:	0	(0	0	()	0	0	0		0 0
	6235 Loans for So	ocial Security a	and Welfare										
	02 Social Welfa	are											
	101 Welfare of h	nandicapped											
	03	Voted:	80	()	0	80)	80	0	0		80 0
		Charged:	0	()	0	()	0	0	0		0 0
	Total of Voted:		2,67,108	(0	0	2,67,108	3	2,35,421	778	32,465	2,34,6	43 1:
	Total of Charged:		0		0	0	()	0	(0		0
N	Note:												
1	l. Tre	easury.	PWD and	For	est	accounts h	nave been e	kcluded i	n this mon	nthly account o	due to their b	elated non-re	ceipt from the

										(, 211 201112,
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
1	2013 Council of	F Ministors									
_	Z013 Codiferr Of	MINISCELS									
	00										
	105 Discretion	nary Grant by Mini	İsters								
	03	Voted:	0	0	0	() 0	0	0		0 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	1,924	0	0	1,924				1,3	
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	1,089	0	0	1,089	883	84	290	8	00 27
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	6,227	0	0	6,225	5,184	454	1,497	4,7	30 24
		Charged:	0	0	0	(0	0	0		0 0
	102 Economic I	Development 									
	03	Voted:	154	0	0	154	132	8	31	1	24 20
		Charged:	0	0	0	(0	0	0		0 0
	277 Education										
	01	Voted:	25,000	0	0	25,000	25,000	0	0	25,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	1,046	0	0	1,046	875	76	248	7	99 24
		Charged:	0	0	0	(0	0	0		0 0

1	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			0	S	R	Total	Month(Col7 in previous month)	Current Month	current monen	(Col3- Col6)	(Col 3)
1	2				3		4	5	6	7	8
	04	Voted:	3,712	0	0	3,712	3,166	213	758	2,95	4 20
		Charged:	0	0	0	C		0			0 0
	07	Voted:	21,018	0	0	21,018	17,430	766	4,354	16,66	4 21
		Charged:	0	0	0	C		0			0 0
	09	Voted:	4,023	0	0	4,023	3,459	212	776	3,24	7 19
		Charged:	0	0	0	C		0			0 0
	13	Voted:	511	0	0	511	477	37	70	44	0 14
		Charged:	0	0	0	C	0	0	0		0 0
	17	Voted:	289	0	0	289	247	13	55	23	4 19
		Charged:	0	0	0	C	0	0	0		0 0
	19	Voted:	73,000	0	0	73,000	73,000	0	0	73,00	0 0
		Charged:	0	0	0	C	0	0	0		0 0
_	793 Special	central assistance	for Scheduled Cas	tes componer	nt plan						
	03	Voted:	9,066	0	0	9,066	8,088	387	1,365	7,70	1 15
		Charged:	0	0	0	C		0			0 0
	04	Voted:	82	0	0	82	72	2	12	7	0 14
		Charged:	0	0	0	C		0			0 0
L	800 Other ex	penditure									
	07	Voted:	445	0	0	445	386	15	74	37	1 17
		Charged:	0	0	0	C		0			0 0

(Rupees in Lakhs)

⁸⁰ General

¹⁰² Aid to voluntary Organisations

	For the	month of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	15	0	0	15	5 15	0	0	1	.5 (
		Charged:	0	0	0	C	0	0	0		0 0
	800 Other ex	xpenditure									
	03	Voted:	1,926	0	0	1,926	1,730	77	273	1,65	3 14
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	326	0	0	326	304	15	37	28	9 11
		Charged:	0	0	0	C	0	0	0		0 (
	01 Rehabili 800 Other ex										
	03	Voted:	28	0	0	28	3 28	0	0	2	18
		Charged:	0	0	0	C	0	0	0		0 (
	02 Social W	Welfare of aged, infirm an	d destitute								
	02	Voted:	5,000	0	0	5,000	4,257	718	1,461	3,53	9 29
		Charged:	0	0	0	C	0	0	0		0 0
Ī	03	Voted:	71	0	0	71	. 67	8	12	5	9 1
		Charged:	0	0	0	C	0	0	0		0 (
	04	Voted:	579	0	0	579	501	27	105	47	14 18
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	1,70,100	0	0	1,70,100	79,012	3,582	94,670	75,43	50 56

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

FO	or the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Approp	riation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	600	0	0	600	600	2	2	59	98 0
	Charged:	0	0	0	0	0	0			0 0
105 Pr	rohibition									
03	Voted:	145	0	0	145	119	12	37	10	
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	578	0	0	578	513	26	90	48	16
	Charged:	0	0	0	0	0	0	0		0 0
107 As	ssistance to Voluntary Org	ganisations								
03	Voted:	1,349	0	0	1,349	1,083	89	355	99	94 26
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
200 Ot	ther programmes									
03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	00 0
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	108	0	0	108	108	0	0	10	08 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	00 0
	Charged:	0	0	0	0	0	0			0 0
07	Voted:	50,000	0	0	50,000	50,000	0	0	50,00	
		/	<u>~</u>	-	, 0	,	•	· ·	22,00	٩

For the mo	onth of July	2020				Governmen	nt of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
08	Voted:	55	0	0	55	55	0	0		55 (
	Charged:	0	0	0	0					0 0
09	Voted:	475	0	0	475	248	31	258	21	_6 54
	Charged:	0	0	0	0	0				0 0
10	Voted:	50	0	0	50	50	0	0	Į.	50 0
	Charged:	0	0	0	0	0	0	0		0 0
11	Voted:	100	0	0	100	100	0	0	1(00 0
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	25,000	0	0	25,000	25,000	0	0	25,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
800 Other expe	enditure									
03	Voted:	54	0	0	54	46	2	9	4	15 17
	Charged:	0	0	0	0	0	0	0		0 0
60 Other Soci	al Security and W	Welfare Programmes	5							
102 Pensions u	ınder Social Secur	rity Schemes								
03	Voted:	72,969	0	0	72,969	36,650	24	36,344	36,62	25 50
	Charged:	0	0	0	0	0	0	0		0 0
Total of Voted:		4,84,614	0	0	4,84,614	3,47,903	7,028	3 1,43,739	3,40,87	76 30
Total of Charge	d:	0	0	0	0	C) (0		0 (

	For the month of July	2020				Governmen	t of		(Rupee	s in Lakhs)
Sl No.	Head	Total	Grant or Appi	ropriation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)	carrent nonen		(Col3- Col6)	
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of July 2020

For the month of July 2020

Government of (Rupees in Lakhs)

Total Grant or Appropriation Available (+)/over Actual Progressive Available % of expendit

Sl No.	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2202 General	Education									
	01 Elementa:	ry Education									
	796 Tribal A	rea sub plan									
	01	Voted:	12,464	0	0	12,46	9,722	2,036	4,778	7,68	36 38
		Charged:	0	0	0	(0	0	0		0 0
	02 Secondar	y Education									
	796 Tribal A	rea sub plan									
	01	Voted:	10	0	0	10	10	0	0	-	10 0
		Charged:	0	0	0	(0	0	0		0 0
	03 Universi	ty and Higher Educa	tion								
	796 Tribal A	rea sub plan									
	01	Voted:	75	0	0	7!	5 75	0	0	ŗ	75 0
		Charged:	0	0	0	(0	0	0		0 0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	21,122	0	0	21,12	2 13,904	0	7,218	13,90	34

^{3 2217} Urban Development

Charged:

0

0

0

0

0

0

0

⁰⁵ Other Urban Development Schemes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area Sub-plan Voted: 16,482 16,482 16,482 16,482 Charged: 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes 796 Tribal Area sub plan Voted: 2,901 2,901 2,901 2,880 Charged: Voted: 1,658 1,658 1,487 1,412

Charged:

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of July 2020 Government of (Rupees in Lakhs)

							GOVELIIIIEII	C OI		(Rupeer	s III Lakiis)
sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	10	Voted: Charged:	5	0	0	5		0			5 0 0 0
-	11	Voted: Charged:	110	0	0	110		0		1	10 0
-	12	Voted: Charged:	100	0	0	100	100	0	0	1	00 0
-	13	Voted: Charged:	1,000	0	0	1,000	1,000	0		1,0	0 0 0
-	14	Voted: Charged:	125	0	0	125	111	6		1	05 16 0 0
-	15	Voted: Charged:	90	0	0	90		38	38		53 42 0 0
=	17	Voted: Charged:	306	0	0	306	272	13	47 0	2	59 15 0 0
-	18	Voted: Charged:	100	0	0	100	100	0		1	00 0
	19	Voted: Charged:	313 0	0	0	313		25	61 0	2	52 19 0 0

^{5 2230} Labour and Employment and skill Development

796 Tribal Area sub plan

01	Voted:	525	0	0	525	525	0	0	525	0
	volea.	545	U	U	545	545	U	U	545	U

⁰² Employment Service

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of July 2020

	For the mo	nth of July	2020				Government	of		(Rupees	in Lakhs)
Sl No.	Head		Total Gran	t or Approp	riation R	spent Amou beginn Total Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 (
	03 Training										
	796 Tribal Are	a Sub-plan									
	03	Voted:	139	0	0	139	124	8	23	11	.6 1
		Charged:	0	0	0	0	0	0	0		0
6	2235 Social Sec	urity and Welfare	9								
	02 Social Wel	fare									
	796 Tribal Are	a sub plan									
	03	Voted:	462	0	0	462	317	0	145	31	.7 3:
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	2	0	0	2	2	0	0		2
		Charged:	0	0	0	0	0	0	0		0
7	2401 Crop Husba	ndry									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	51	0	0	51	51	0	0		51 1
		Charged:	0	0	0	0	0	0	0		0 0
	02	Voted:	744	0	0	744	744	0	0	74	14 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of July 2020

	For the mo	nth of July	2020				Governmer	nt of		(Rupees	in Lakhs)
	Head		Total Gra	ant or Approp	Priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
		Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0					0
	2402 Soil and W	ater Conservation									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	159	0	0	159	159	0	0	15	9
		Charged:	0	0	0	0	0	0	0		0
	2403 Animal Hus	bandry									
	00										
	796 Tribal Are	a sub plan									
	01	Voted:	24	0	0	24	24	0	0	2	4
		Charged:	0	0	0	0	0	0	0		0
	02	Voted:	318	0	0	318	318	0	0	31	.8
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	8	0	0	8	8	0	0		8
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	194	0	0	194	194	0	0	19	4
		Charged:	0	0	0	0	0	0	0		0
)	2405 Fisheries										
	00										
	Total of Voted:			0	0	1,19,597	97,488	2,518	24,627	94,97	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of July 2020

	For the mo	nth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
S1 No.	Head		Total Gra	nt or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2				3		4	5	6	7	8
	796 Tribal Are	a sub plan									
	01	Voted:	106	0	0	106	106	0	0	1	06 0
		Charged:	0	0	0	0	0	0	0		0 0
11	2406 Forestry a	nd Wild Life									
	01 Forestry										
	796 Tribal Are	a sub plan									
	01	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0
12	2501 Special Pr	ogrammes for Rur	al Development								
	01 Integrated	Rural Developme	nt Programme								
	796 Tribal Are	a sub plan									
	01	Voted:	24,899	0	0	24,899	14,189	0	10,710	14,1	89 43
		Charged:	0	0	0	0	0	0	0		0 0
13	2515 Other Rura	l Development Pr	ogrammes								
	00										
	796 Tribal Are	a sub plan									
	02	Voted:	11,582	0	0	11,582	11,582	267	267	11,3	15 2
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	305	0	0	305	305	0	0	3	05 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of July 2020

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head		Total Gra	ant or App	ropriation		Available(+)/ove spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)		current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2				3		4	5	6	7	8
14	2702 Minor Irrigat	ion									
	80 General(1)										
	796 Tribal Area S	ub-plan									
	13	Voted:	30		0 0	3	0 30) 0	0		30 0
		Charged:	0		0 0		0 (0	0		0 0
15	2851 Village and S	mall Industries									
	00										
	796 Tribal Area s	ub plan									
	03	Voted:	2		0 0		2 2	2 0	0		2 0
		Charged:	0		0 0		0 (0	0		0 0
	04	Voted:	1		0 0		1 :	L 0	1		1 50
		Charged:	0		0 0		0 (0	0		0 0
	05	Voted:	5		0 0		5 !	5 0	0		5 0

16 4202 Capital Outlay on Education, Sports, Art and Culture

Charged:

01 General Education

796 Tribal Area sub plan

01	Voted:	1,624	0	0	1,624	1,624	0	0	1,624	0
	Charged:	0	0	0	0	0	0	0	0	0

0

0

02 Technical Education

Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 789 Voted: 610 610 610 0 610 Charged: 0 0 0 0 0 0 0 0 17 4211 Capital Outlay On Family Welfare 00 796 Tribal Area sub plan 02 20 Voted: 4,795 4,795 3,840 0 955 3,840 0 0 0 0 0 0 Charged: 18 4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply 796 Tribal Area sub plan 01 Voted: 0 2,700 2,700 2,700 0 2,700 0 0 0 0 0 0 0 0 Charged: 19 4216 Capital Oulay on Housing 03 Rural Housing 796 Tribal Area sub plan 02 Voted: 6,240 0 0 6,240 6,240 0 0 6,240

Charged:

0

0

0

0

0

0

²⁰ 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

⁰² Walfare of Scheduled Tribes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area sub plan Voted: 3,243 3,243 3,243 3,243 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: 4250 Capital Outlay on Other Social Services 796 Tribal Area sub plan Voted: Charged: 4401 Capital Outlay on Crop Husbandry 796 Tribal Area sub plan Voted: Charged:

01 Forestry

4406 Capital Outlay on Forestry and Wild Life

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Progressive Available %of expenditure Available(+)/over Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 796 Tribal Area sub plan Voted: Charged: Voted: Charged: 4515 Capital Outlay on other Rural Development Programmes 796 Tribal Area sub plan Voted: Charged: Total of Charged: 1,19,597

Note:
1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of July 2020

Government of (Rupees in Lakhs)

sl No.	Head	Total Grant or Appropriation O S R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3		4	5	6	7	8

1 2070 Other Administrative Services

00 00

104 Vigilance

03	Voted:	421	0	0	421	366	33	88	333	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,727	0	0	7,727	6,433	401	1,694	6,033	22
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	809	0	0	809	672	87	224	585	28
Total of Vote	ed:	8,148	0	0	8,148	6,799	433	1,782	6,366	22
Total of Char	rged:	809	0	0	809	672	87	224	585	28

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 2202 General Education 01 Elementary Education 789 Special Component Plan for Scheduled Castes 01 Voted: 4,64,435 4,64,435 4,23,686 25,512 66,261 3,98,174 14 Charged: 0 0 0 0 0 0 0 02 Secondary Education 789 Special Component Plan for Scheduled Castes 02 Voted: 0 11,475 0 51 11,526 0 11,526 11,475 Charged: 0 03 University and Higher Education

789 Special Component Plan for Scheduled Castes

01	Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0

⁸⁰ General

789 Special Component Plan for Scheduled Castes

01	Voted:	4,849	0	0	4,849	4,820	0	28	4,820	1
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 03 Voted: 200 200 200 200 Charged: 0 0 0 0 0 0 0 0 3 2210 Medical and Public Health 04 Rural Health Services-Other Systems of Medicine 789 Special Component Plan for Scheduled Castes 03 9 9 0 0 9 Voted: 0 0 0 0 0 0 0 0 Charged: 05 Medical Education, Training and Research 789 Special Component Plan for Scheduled Castes 03 Voted: 0 23 27,679 0 27,679 23,101 1,859 6,437 21,242

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

Charged:

01	Voted:	1,29,804	0	0	1,29,804	69,281	39,908	1,00,432	29,373	77
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

- 5 2217 Urban Development
 - 04 Slum Area Improvement
 - 789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)

For the month of July 2020

	For the m	month of July	2020				Governmen	(Rupees in Lakhs)			
•	Head			Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation			
			0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
	2				3		4	5	6	7	8
	03	Voted:	3,300	0	0	3,300	3,300	0	0	3,30	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	05	Voted:	2,500	0	0	2,500	2,379	0	121	2,37	9 5
		Charged:	0	0	0	C	0	0	0		0 0
	05 Other Url	oan Development Sc	hemes								
_	789 Special (Component Plan for	Scheduled Castes								
	01	Voted:	2,30,742	0	0	2,30,742	2,30,742	0	0	2,30,74	2 0
		Charged:	0	0	0	C	0	0	0		0 0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,827	0	0	1,74,827	1,72,514	4,704	7,017	1,67,810	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	144	15	16	129	11
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	226	0	0	226	219	14	21	205	9
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of July 2020

For the month of July 2020						Governmen	(Rupees in Lakhs)				
Не	ead	Total Gran			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2	?			3		4	5	6	7	8	
	Voted:	368	0	0	368	319	17	66	30	2 18	
	Charged:	0	0	0	0	0	0	0		0 0	
12	Voted:	19,353	0	0	19,353	17,556	570	2,367	16,98	6 12	
	Charged:	0	0	0	0	0	0	0		0 0	
13	Voted:	427	0	0	427	384	10	53	37	4 12	
	Charged:	0	0	0	0	0	0	0		0 0	
	Employment Service Special Component Plan fo	or Scheduled Castes									
01	Voted:	4,378	0	0	4,378	4,378	0	0	4,37	8 0	
	Charged:	0	0	0	0	0	0	0		0 0	
03	Voted:	52	0	0	52	52	0	0	5	2 0	
	Charged:	0	0	0	0	0	0	0		0 0	
03 T	raining										
789 S	Special Component Plan fo	or Scheduled Castes									
03	Voted:	568	0	0	568	501	33	100	46	7 18	
	Charged:	0	0	0	0	0	0	0		0 0	
04	Voted:	8,601	0	0	8,601	7,091	551	2,061	6,54	0 24	
										I	

^{3 2235} Social Security and Welfare

⁰² Social Welfare

For t	the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gr	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
789 Speci	ial Component Plan for	Scheduled Castes								
01	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,00	00
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	900	0	0	900	900	0	0	9(00 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	22,826	0	0	22,826	16,908	0	5,918	16,90	08 26
	Charged:	0	0	0	0	0	0	0		0 0
07	Voted:	100	0	0	100	100	0	0	10	00 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	240	0	0	240	240	0	0	24	40 0
	Charged:	0	0	0	0	0	0	0		0 0
	r Social Security and Windows									
01	Voted:	27,531	0	0	27,531	27,531	0	0	27,53	31 0
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	00 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	67,400	0	0	67,400	50,538	0	16,862	50,53	38 25
	Charged:	0	0	0	0	0	0	0		0 0
05	Voted:	2,356	0	0	2,356	2,356	0	0	2,3	56 0
	Charged:	0	0	0	0	0	0	0		0 0
06	Voted:	5,000	0	0	5,000	4,777	195	418	4,58	82 8
	Charged:	0	0	0	0	0	0	0		0 0

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation
		0	S	R	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
2				3		4	5	6	7	8
11	Voted:	2,000	0	0	2,000	2,000	0	0	2,00	0 (
	Charged:	0	0	0	0	0	0	0		0 (
2401 Crop Hus	bandry									
0.0										
00										
	Component Plan for	Scheduled Castes								
	Component Plan for Voted:	Scheduled Castes	0	0	19,654	19,650	65	69	19,58	5 (
789 Special			0	0	19,654		65 0			5 0
789 Special	Voted:	19,654				0				0 (
789 Special	Voted: Charged:	19,654 0	0	0	0	10,468	0	0	10,46	0 (
789 Special	Voted: Charged: Voted:	19,654 0 10,470	0	0	10,470	10,468 0	0 2	0	10,46	0 (7 (0 (
789 Special 01 02	Voted: Charged: Voted: Charged:	19,654 0 10,470 0	0 0	0 0 0	10,470	0 10,468 0 263	0 2 0	0 3 0	10,46	0 (7 (0 (
789 Special 01 02	Voted: Charged: Voted: Charged: Voted:	19,654 0 10,470 0 263	0 0 0	0 0 0	0 10,470 0 263	0 10,468 0 263 0	0 2 0	0 3 0	10,46	0 (0 7 (0 0 (0 3 (0
789 Special 01 02 04	Voted: Charged: Voted: Charged: Voted: Charged:	19,654 0 10,470 0 263 0	0 0 0 0	0 0 0 0	0 10,470 0 263 0	0 10,468 0 263 0	0 2 0 0 0	0 3 0 0 0	10,46 26	0 (0 7 (0 0 (0 3 (0
789 Special 01 02 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	19,654 0 10,470 0 263 0	0 0 0 0 0	0 0 0 0 0	0 10,470 0 263 0	0 10,468 0 263 0 15	0 2 0 0 0	0 3 0 0 0	10,46 26	0 (0 7 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
789 Special 01 02 04	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	19,654 0 10,470 0 263 0 15	0 0 0 0 0	0 0 0 0 0	0 10,470 0 263 0 15	0 10,468 0 263 0 15 0	0 2 0 0 0 0	0 3 0 0 0 0 0	10,46 26 1	0 (0 7 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
789 Special 01 02 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	19,654 0 10,470 0 263 0 15 0	0 0 0 0 0 0	0 0 0 0 0 0	0 10,470 0 263 0 15 0	0 10,468 0 263 0 15 0 294	0 2 0 0 0 0 0	0 3 0 0 0 0 0	10,46 26 1	0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0

4,598

4,598

0

0

4,598

0

4,598

0

00

01

789 Special Component Plan for Scheduled Castes

Voted:

(Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 8 2 6

	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,363	0	0	1,363	1,363	0	1	1,363	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,568	0	0	1,568	1,568	1	1	1,568	0
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,410	0	0	4,410	4,410	2	3	4,408	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

^{12 2404} Dairy Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 789 Special Component Plan for Scheduled Castes Voted: Charged: Voted: Charged: Voted: 2,143 2,143 2,143 2,143 Charged: 2405 Fisheries 101 Inland fisheries Voted: Charged: 789 Special Component Plan for Scheduled Castes Voted: Charged: 2406 Forestry and Wild Life 01 Forestry 789 . Voted:

Charged:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 7 2 5 6 8 1 15 2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme 789 Special Component Plan for Scheduled Castes 01 Voted: 51,665 51,665 36,131 0 15,534 36,131 30 0 0 0 0 Charged: 0 0 0 2515 Other Rural Development Programmes 16 00 789 Special Component Plan for Scheduled Castes

01	Voted:	1,21,614	0	0	1,21,614	1,21,614	14,063	14,063	1,07,551	12
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,05,874	0	0	2,05,874	1,62,395	17,231	60,710	1,45,164	29
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,397	0	0	3,397	3,397	0	0	3,397	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 80 General(1) 789 Special Component Plan for Scheduled Castes Voted: Charged: Voted: 7,105 7,105 7,105 7,105 Charged: 2810 Non-Conventional Sources of Energy 02 Solar 789 Special Component Plan for Scheduled Castes Voted: Charged: 2851 Village and Small Industries 789 Special Component Plan for Scheduled Castes Voted: Charged: Voted: Charged: Voted:

Charged:

Voted:

For the month of July 2020 Government of (Rupees in Lakhs)

sl No.	Head	Total Gi O	eant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	300	10	10	290	3
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	207	0	0	207	207	0	0	207	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

^{20 4202} Capital Outlay on Education, Sports, Art and Culture

789 Special Component Plan for Scheduled Castes

01	Voted:	27,177	0	0	27,177	27,177	0	0	27,177	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Technical Education

⁰¹ General Education

	For the r	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special (Component Plan for	Scheduled Castes								
	01	Voted:	600	0	0	600	600	0	0	60	00
		Charged:	0	0	0	0		0			0 (
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,31	.0
		Charged:	0	0	0	0		0	0		0
	07	Voted:	184	0	0	184	184	0	0	18	34
		Charged:	0	0	0	0	0	0	0		0
	0.8	Voted:	150	0	0	150	150	0	0	15	50 (
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	150	0	0	150	150	0	0	15	50
		Charged:	0	0	0	0	0	0	0		0
	10	Voted:	150	0	0	150	150	0	0	15	50
		Charged:	0	0	0	0	0	0	0		0
	[11]	Voted:	1,200	0	0	1,200	1,200	0	0	1,20	00
		Charged:	0	0	0	0	0	0	0		0
	12	Voted:	200	0	0	200	200	0	0	20	00
		Charged:	0	0	0	0	0	0	0		0
	13	Voted:	450	0	0	450	450	0	0	45	50
		Charged:	0	0	0	0	0	0	0		0 (
	14	Voted:	200	0	0	200	200	0	0	20	00
		Charged:	0	0	0	0	0	0	0		0 (
	16	Voted:	100	0	0	100	100	0	0	10	00
		Charged:	0	0	0	0	0	0	0		0

	For the		2020				Governmen	t of		(Rupees	in Lakhs)
L O.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	18	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0		0	0		0 (
	19	Voted:	100	0	0	100	100	0	0	10	00 (
		Charged:	0	0	0	0	0	0	0		0
	20	Voted:	50	0	0	50	50	0	0	5	50
		Charged:	0	0	0	0	0	0	0		0 (
	21	Voted:	60	0	0	60	60	0	0	6	50
	4210 Garibal	Charged:	0	0	0	0	0	0	0		0
L	01 Urban He	Outlay on Medical a	nd Public Health	0	0	0	0	0	0		0
L [01 Urban He	Outlay on Medical a ealth Services Component Plan for	and Public Health								
	01 Urban He	Outlay on Medical a ealth Services Component Plan for Voted:	Scheduled Castes	0	0	3,000	3,000	0	0	3,00	00
	01 Urban He	Outlay on Medical a ealth Services Component Plan for	and Public Health				3,000				
11	01 Urban He 789 Special 03 02 Rural He	Outlay on Medical a ealth Services Component Plan for Voted: Charged:	Scheduled Castes 3,000 0	0	0	3,000	3,000	0	0		00
	01 Urban He 789 Special 03 02 Rural He	Outlay on Medical a ealth Services Component Plan for Voted: Charged: ealth Services	Scheduled Castes 3,000 0	0	0	3,000	3,000	0	0		00 0
	01 Urban He 789 Special 02 Rural He 789 Special	Outlay on Medical a ealth Services Component Plan for Voted: Charged: ealth Services Component Plan for	Scheduled Castes 3,000 0 Scheduled Castes	0	0	3,000	3,000	0	0 0	3,00	0 (
	01 Urban He 789 Special 02 Rural He 789 Special	Outlay on Medical a ealth Services Component Plan for Voted: Charged: ealth Services Component Plan for Voted:	Scheduled Castes 3,000 0 Scheduled Castes 600	0 0	0 0	3,000	3,000 0 600 0	0 0	0 0	3,00	00 (
	01 Urban He 789 Special 03 02 Rural He 789 Special	Outlay on Medical a ealth Services Component Plan for Voted: Charged: ealth Services Component Plan for Voted: Charged:	Scheduled Castes 3,000 0 Scheduled Castes 600 0	0 0	0 0 0	3,000 0 600	3,000 0 600 0 100	0 0	0 0	3,00	00 0
	01 Urban He 789 Special 03 02 Rural He 789 Special	Outlay on Medical a ealth Services Component Plan for Voted: Charged: ealth Services Component Plan for Voted: Charged: Voted: Charged:	Scheduled Castes 3,000 0 Scheduled Castes 600 0 100	0 0 0	0 0 0	3,000 0 600 0 100	3,000 0 600 0 100	0 0 0	0 0 0	3,00	00 0

Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	45	0	0	45	45	0	0	4	5 0
	Charged:	0	0	0	0	0	0	0		0 0
08	Voted:	81	0	0	81	81	0	0	8	1 0
	Charged:	0	0	0	0	0	0	0		0 0
09	Voted:	668	0	0	668	668	0	0	66	8 0
	Charged:	0	0	0	0	0	0	0		0 0
789 Speci	cal Education Training	Scheduled Castes								
			0	0	330	330	0	0	33	0 0
789 Speci	ial Component Plan for	Scheduled Castes	0	0	330		0			0 0
789 Speci	ial Component Plan for Voted:	Scheduled Castes				0				
789 Speci	ial Component Plan for Voted: Charged:	Scheduled Castes 330 0	0	0	0	0	0	0		0 0
789 Speci	ial Component Plan for Voted: Charged: Voted:	Scheduled Castes 330 0 0	0	0	0	0 0 0	0	0		0 0
789 Speci	ial Component Plan for Voted: Charged: Voted: Charged:	Scheduled Castes 330 0 0 0	0 0	0 0 0	0 0	0 0 0	0 0	0 0 0		0 0 0 0 0 0 0
789 Speci	ial Component Plan for Voted: Charged: Voted: Charged: Voted:	Scheduled Castes 330 0 0 0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0
789 Speci	ial Component Plan for Voted: Charged: Voted: Charged: Voted: Charged:	Scheduled Castes 330 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0
789 Speci	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted:	Scheduled Castes 330 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0
789 Speci	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	Scheduled Castes 330 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0	30	0 0 0 0 0 0 0 0 0 0 0 0
789 Speci	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	Scheduled Castes 330 0 0 0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 303	0 0 0 0 0 0 0 303	0 0 0 0 0 0	0 0 0 0 0 0	30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
789 Speci 03 04 05 06 07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	Scheduled Castes 330 0 0 0 0 0 0 0 0 0 0 303 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 303	0 0 0 0 0 0 0 303 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
789 Speci 03 04 05 06 07	Voted: Charged: Voted:	Scheduled Castes 330 0 0 0 0 0 0 0 0 0 0 303 0 303	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 303 0 303	0 0 0 0 0 0 0 303 0 303	0 0 0 0 0 0 0	0 0 0 0 0 0 0	30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Appro	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Voted:	21	0	0	21		0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	11	Voted:	424	0	0	424	424	0	0	42	4 0
		Charged:	0	0	0	С	0	0	0		0 0
	12	Voted:	475	0	0	475	475	0	0	47	5 0
		Charged:	0	0	0	C	0	0	0		0 0
	13	Voted:	467	0	0	467	467	0	0	46	7 0
		Charged:	0	0	0	C	0	0	0		0 0
	14	Voted:	397	0	0	397	397	0	0	39	7 0
		Charged:	0	0	0	C		0	0		0 0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	C		0	0		0 0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,27	3 0
		Charged:	0	0	0	1,275		0	0		0 0
	[17]	Voted:	848	0	0	848		0	0	84	
		Charged:	0	0	0	040		0	0		0 0
	18										
	10	Voted:	0	0	0	C		0	0		0 0
		Charged:	0	0	0	С		0	0		0 0
	19	Voted:	21	0	0	21		0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	20	Voted:	0	0	0	C	0	0	0		0 0
		Charged:	0	0	0	C	0	0	0		0 0
	21	Voted:	318	0	0	318	318	0	0	31	8 0

	For the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head	Total	Grant or App:	ropriation		Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
25										0
23	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,330	0	0	2,330	2,330	34	34	2,296	1
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	0	0	0	0	0	0	0	0	0
							-			

	For the	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0
22	4211 Capital	Outlay On Family W	elfare								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	02	Voted:	5,260	0	0	5,260	32	0	5,228		32 9
		Charged:	0	0	0	0	0	0	0		0
23	4215 Capital	Outlay on Water Su	pply and Sanitatio	on							
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	54,025	0	0	54,025	54,025	0	0	54,0	25
		Charged:	0	0	0	0	0	0	0		0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00
		Charged:	0	0	0	0	0	0	0		0
	06	Voted:	525	0	0	525	525	0	0	5.	25
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	74,000	0	0	74,000	74,000	0	0	74,0	00
		Charged:	0	0	0	0	0	0	0		0

24 4216 Capital Oulay on Housing

02 Urban Housing

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	921	0	0	921	921	0	0	92	1 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03 Rural Ho	ousing									
_	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	24,000	0	0	24,000	24,000	0	0	24,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
25	4225 Capital Backward	Outlay on Welfare	of Scheduled Caste	s, Scheduled	Tribes a	1 11					
_		of Scheduled Caste Component Plan for				nd other					
ſ		of Scheduled Caste		0	0	22,960	22,960	0	0	22,96	0 0
	789 Special	of Scheduled Caster	Scheduled Castes					0			0 0 0 0
	789 Special	of Scheduled Caste Component Plan for Voted:	Scheduled Castes	0	0	22,960	0		0		0 0
	789 Special	of Scheduled Caster Component Plan for Voted: Charged:	Scheduled Castes 22,960 0	0	0 0	22,960	0 80	0	0	81	0 0
	789 Special	of Scheduled Caster Component Plan for Voted: Charged: Voted:	Scheduled Castes 22,960 0 80	0 0 0	0 0 0	22,960 0 80	0 80 0	0	0 0 0	81	0 0 0 0 0 0
	789 Special 01 03	of Scheduled Caster Component Plan for Voted: Charged: Voted: Charged:	Scheduled Castes 22,960 0 80 0	0 0 0	0 0 0	22,960 0 80 0	0 80 0 8,500	0 0	0 0 0	8,50	0 0 0 0 0 0

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 Charged: 0 0 0 0 0 0 0 0 09 0 0 Voted: 500 500 500 0 500 0 0 Charged: 10 0 2,400 0 0 Voted: 2,400 0 2,400 2,400 Charged: 0 26 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 789 Special Component Plan for Scheduled Castes 01 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 27 4250 Capital Outlay on Other Social Services 00 789 Special Component Plan for Scheduled Castes 03 Voted: 400 0 0 400 400 0 0 400 Charged: 0 0 04 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 05 0 0 2,000 2,000 0 0 Voted: 2,000 2,000 0 0 0 0 0 0 Charged: 0 0 09 0 375 0 Voted: 375 0 375 0 375

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 5 7 2 4 6 8 Charged: 0 0 0 0 0 0 28 4401 Capital Outlay on Crop Husbandry 00 789 Special Component Plan for Scheduled Castes 02 Voted: 11,600 11,600 11,600 0 0 11,600 0 0 0 0 0 0 Charged: 4403 Capital Outlay on Animal Husbandry 00 789 Special Component Plan for Scheduled Castes 01 0 0 0 Voted: 0 0 0 0 0 0 0 0 Charged: 4406 Capital Outlay on Forestry and Wild Life 01 Forestry 789 Special Component Plan for Scheduled Castes

31 4515 Capital Outlay on other Rural Development Programmes

Voted:

Voted:

Charged:

Charged:

490

1,500

0

0

0

0

0

0

0

0

0

0

01

04

490

1,500

0

0

490

1,500

0

0

0

0

0

0

0

0

0

0

490

1,500

0

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes) For the month of July 2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 00 789 Special Component Plan for Scheduled Castes 01 Voted: 1,56,096 1,56,096 1,56,096 0 0 1,56,096 Charged: 0 0 0 0 0 0 0 99 Voted: 0 0 0 0 17 -6 -23 23 -100 0 Charged: 0 0 0 0 0 32 4575 Capital Outlay on Other Special Areas Programmes 02 Backward Areas 789 Special Component Plan for Scheduled Castes 03 Voted: 10,000 0 10,000 10,000 0 0 10,000 0 0 0 0 0 Charged: 04 Voted: 6,000 0 0 6,000 6,000 0 0 6,000

33 4700 Capital Outlay on Major Irrigation

17 Saryu canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

Charged:

01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

0

0

19 Eastern Ganga canal Project (Commercial)

789 Special Component Plan for Scheduled Castes

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
1	Head		Total Gran	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	Grant or Appropriation
1	2				3		4	5	6	7	8
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,2	00 0
		Charged:	0	0	0	(0	0	0		0 0
L	21 Arjun Sa	ahayak Project (Com	mercial)								
	789 Special	Component Plan for	Scheduled Castes								
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,0	00 0
		Charged:	0	0	0	(0	0	0		0 0
	10 10	Component Plan for Voted:	30,000	0	0	30,000		0		30,0	
	00 - 1	Charged:	0	0	0	(0	0	0		0 0
	23 Budaun	irrigation Project(Commercial)								
	789 Special	Component Plan for	Scheduled Castes								
	10	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	00 0
		Charged:	0	0	0	(0	0	0		0 0
L	4702 Capital	Outlay on Minor Ir	rigation								
	00										
	789 Special	Component Plan for	Scheduled Castes								
	06	Voted:	570	0	0	570	570	0	0	5'	70 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	1,394	0	0	1,394	1,394	0	0	1,3	94 0

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
l o.	Head		Total Gra	ant or Appro	opriation R	spen Amo begi Total Mor	<pre>.able(+)/over t(-) balance ount at the nning of the ath(Col7 in rious month)</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2				3		4	5	6	7	8
		Charged:	0	0	0	0	0	0	0		0 0
	10	Voted:	2,800	0		2,800	2,800	0	0	2,80	
l		Charged:	0	0	0	0	0	0	0		0 (
35	4801 Capital	Outlay on Power Pro	ojects								
	05 Transmis	sion and Distributi	Lon								
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	26,752	0	0	26,752	26,752	0	0	26,75	2 (
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	7,500	0	0	7,500	0	0	7,500		0 100
		Charged:	0	0	0	0	0	0	0		0 0
_	06			0	0			0	0		
	06	Charged: Voted: Charged:	2,100	0 0	0	0 2,100 0	2,100	0 0	0 0	2,10	
		Voted:	2,100	0	0	2,100	2,100	0	0	2,10	0 (
	06 Rural El	Voted: Charged: ectrification	2,100	0	0	2,100	2,100	0	0	2,10	0 0
	06 Rural El	Voted: Charged: ectrification Component Plan for	2,100 0 Scheduled Castes	0	0	2,100 0	2,100	0	0 0	2,10	0 0
	06 Rural El	Voted: Charged: ectrification Component Plan for Voted:	2,100 0 Scheduled Castes 9,500	0	0 0	2,100 0 9,500	2,100	0 0	9,478	2,10	0 0 0 0
	06 Rural El 789 Special	Voted: Charged: ectrification Component Plan for	2,100 0 Scheduled Castes	0	0 0	2,100 0	2,100	0	0 0	2,10	0 0
	06 Rural El	Voted: Charged: ectrification Component Plan for Voted:	2,100 0 Scheduled Castes 9,500	0 0	0 0	2,100 0 9,500	2,100	0 0	9,478	2,10	0 0 0 0 2 100 0 0

08

For t	he month of July	2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Voted:	4,500	0	0	4,500	4,500	0	0	4,50	0
	Charged:	0	0	0	0		0			0
4851 Capit	al Outlay on Village		es							
00										
789 Speci	al Component Plan for	Scheduled Castes								
12	Voted:	5	0	0	5	5	0	0		5
	Charged:	0	0	0	0	0	0	0		0
	al Outlay on Roads an	d Bridges								
03 State	Highways									
789 Speci	al Component Plan for	Scheduled Castes								
03	Voted:	31,815	0	0	31,815	31,815	607	607	31,20	8
	Charged:	0	0	0	0	0	0	0		0
0.5	Voted:	4,250	0	0	4,250	4,250	21	21	4,22	9
	Charged:	0	0	0	0		0	0		0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0
	Charged:	0	0	0	0	0	0	0		0
04 Distr	ict & Other Roads									
789 Speci	al Component Plan for	Scheduled Castes								
07	Voted:	375	0	0	375	375	0	0	37!	5

For	the month of July	2020				Governmen		(Rupees in Lakhs)		
Head		Total Gra	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the	Over Spent	
2				3		4	5	6	7	8
	Voted:	1,500	0	0	1,500	1,178	0	322	1,17	8 21
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	38,178	0	0	38,178	38,108	279	349	37,82	9 1
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	18,500	0	0	18,500	18,500	258	258	18,24	2 1
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	17,500	0	0	17,500	17,500	0	0	17,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
16	Voted:	6,000	0	0	6,000	6,000	0	0	6,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
19	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
	Charged:	0	0	0	0	0	0	0		0 0
20	Voted:	3,750	0	0	3,750	3,750	0	0	3,75	0 0
	Charged:	0	0	0	0	0	0	0		0 0
21	Voted:	2,500	0	0	2,500	2,500	6	6	2,49	4 0
	Charged:	0	0	0	0	0	0	0		0 0
27	Voted:	5,000	0	0	5,000	5,000	0	0	5,00	0 0
	Charged:	0	0	0	0	0	0	0		0 0
28	Voted:	10,000	0	0	10,000	10,000	96	96	9,90	4 1
	Charged:	0	0	0	0	0	0	0		0 0

^{38 6225} Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

⁰¹ Welfare of Scheduled Castes

or Jury	2020	Government of	(Rupees in Lakhs)

Sl No.	Head	Total G	rant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	26,16,395	0	0	26,16,395	23,99,945	1,06,079	3,22,528	22,93,866	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of July 2020

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
sl No.	Head		Total Gran	t or Approp	oriation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2053 District	Administration									
	00										
	093 District	: Establishment									
	03	Voted:	150	0	0	150	146	15	19	13	1 13
		Charged:	0	0	0	0	0	0	0		0 0
2	2070 Other Ad	dministrative Service	S								
	00 00										
	800 Other ex	xpenditure									
	03	Voted:	4,573	0	0	4,573	4,573	0	0	4,57	3 0
		Charged:	0	0	0	0	0	0	0		0 0
3	00	aneous General Servic		nguished se	rvices						
	03	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	0	0	0	0	0	0	0		0 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of July 2020

Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 800 Other expenditure Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 2250 Other Social Services 101 Donations for Charitable purposes Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,096 1,096 1,096 Charged:

Government of

(Rupees in Lakhs)

Report on Expenditure of Grant Number 0084 General Administration Department For the month of July 2020

For the mon			(Rupees in Lakhs)							
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
10	Voted:	300	0	0	300	300	100	100	21	00 3
	Charged:	0	0	0	C	0	0	0		0
102 Administrat	ion of Religious	s and Charitable E	ndowments Ad	cts						
03	Voted:	0	0	0	C	0	0	0		0 (
	Charged:	0	0	0	C	0	0	0		0
800 Other expen	nditure									
03	Voted:	1	0	0	1	. 1	0	0		1
	Charged:	0	0	0	C	0	0	0		0
4250 Capital Out	lay on Other Soc	cial Services								
00										
800 Other Expen	nditure									
05	Voted:	200	0	0	200	0	213	413	-2:	13 200
	Charged:	0	0	0	C	0	0	0		0 0
06	Voted:	1,806	0	0	1,806	1,806	0	0	1,8	06
	Charged:	0	0	0	C	0	0	0		0
07	Voted:	20,000	0	0	20,000	20,000	0	0	20,0	00
	Charged:	0	0	0	С	0	0	0		0
Total of Voted:		29,285	0	0	29,285	29,072	1,328	1,541	27,7	44
Total of Charged	:	0	0	0	C	0	C	0		0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of July 2020

	For the month of July	2020	2020 Government of							s in Lakhs)
S1 No.	Head	Total O	Grant or App	ropriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of July 2020

Government of (Rupees in Lakhs)

sl No.	Head	Tota O	al Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	655	0	0	655	502	38	191	464	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26	0	0	26	21	1	6	20	22
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	681	0	0	681	523	39	197	484	29
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department For the month of July 2020

	For the 1	month of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	nt or Approp	riation R	sı be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2220 Informat	ion and Publicity									
	01 Films										
	105 Production	on of films									
	03	Voted:	310	0	0	310	255	14	69	24	1 22
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	05	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	06	Voted:	39	0	0	39	37	0	2	3	7 5
		Charged:	0	0	0	0	0	0	0		0 0
ı		n and Administration	ı								
	03	Voted:	2,672	0	0	2,672	2,137	123	658	2,01	3 25
		Charged:	0	0	0	0	0	0	0		0 0
	101 Advertis	ing and visual Publ:	icity								
	05	Voted:	30,317	0	0	30,317	25,676	566	5,207	25,11	0 17
		Charged:	0	0	0	0	0	0	0		0 0
	102 Informat	ion Centres									
	03	Voted:	1,004	0	0	1,004	911	40	133	87	1 13
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	6	0	0	6	6	0	0		6 6
	L										

Report on Expenditure of Grant Number 0086 Information Department

For th	ne month of July	2020				Governmen		(Rupees	s in Lakhs)	
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
103 Press	Information Services									
03	Voted:	93	0	0	93	77	2	17		76 19
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	9	0	0	9	7	1	3		6 32
106 Field	Charged: Publicity	0	0	0	0	0	0	0		0 0
03	Voted:	3,467	0	0	3,467	2,830	225	862	2,60	04 25
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
109 Photo	Services									
03	Voted:	139	0	0	139	112	7	34	10	05 24
	Charged:	0	0	0	0	0	0	0		0 0
110 Public	cations									
03	Voted:	5,373	0	0	5,373	4,970	44	446	4,92	26 8
	Charged:	0	0	0	0	0	0	0		0 0
111 Commur	nity Radio and Televisi	ons								
03	Voted:	259	0	0	259	241	4	23	23	36 9
	Charged:	0	0	0	0	0	0	0		0 0
800 Other	expenditure									
03	Voted:	45	0	0	45	44	0	1	4	44 2

Report on Expenditure of Grant Number 0086 Information Department For the month of July 2020

						GOVELIIMEII	C OI		(Nupees	III Lakiis)
Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	() (
04	Voted:	0	0	0	0	0	0	0	() (
	Charged:	0	0	0	0	0	0	0	() (
05	Voted:	25	0	0	25	25	0	0	25	5 (
	Charged:	0	0	0	0	0	0	0	() (
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500) (
	Charged:	0	0	0	0	0	0	0	() (
4059 Capital Outl	ay on Public Wo	orks								
01 Office Build	ings									
051 Construction										
03	Voted:	600	0	0	600	600	0	0	600) (
	Charged:	0	0	0	0	0	0	0	(0
04	Charged: Voted:	1,500	0	0	1,500		0	0	1,500	
04	-		0			1,500		0	1,500) (
04 80 General	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Voted: Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0
80 General	Voted: Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0 0
80 General	Voted: Charged: iture	1,500 0	0	0	1,500	1,500	0	0	1,500	0 0
80 General	Voted: Charged: iture Voted:	1,500 0	0 0	0 0	1,500 0	1,500 0 1 1 0	0 0	0 0	1,500	0 0 0 0

Government of

(Rupees in Lakhs)

Report on Expendit	ure of G	rant Number	0086	Information Department	
For the month of	July	2020			

	For the month of July 2020					Governmen		(Rupees in Lakhs)		
Sl No.	Head	Total	Grant or App	ropriation		Available(+)/over spent(-) balance Amount at the	Expenditure for the	upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2			3		4	5	6	7	8

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total O	Grant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2075 Miscellaneous General Services

00

104 Pensions and awards in consideration of distinguished services

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36	0	0	36	18	7	25	12	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	98	0	0	98	74	16	40	58	41
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,312	0	0	2,312	2,100	164	376	1,936	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	46	0	0	46	38	13	22	24	47
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03 Voted: 4,359 0 0 4,359 3,577 274 1,055 3,30	
--	--

ne month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total (Frant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	3	3	27	9
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	7,469	0	0	7,469	6,418	477	1,529	5,941	20
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head	Total Gr	ant or App	propriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2			3		4	5	6	7	8

2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	94,706	0	0	94,706	75,745	6,613	25,574	69,132	27
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	2,855	0	0	2,855	2,196	257	916	1,939	32
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	710	0	0	710	550	53	213	497	30
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6,550	0	0	6,550	6,538	0	12	6,538	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	63	3	20	61	25
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of July 2020 Government of

	For the mont	h of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gran	Total Grant or Appropriation S R		Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cole cole its cole it
1	2				3		4	5	6	7	8
3	2052 Secretariat	- General Serv	ices								
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
4	2059 Public Works	3									
	01 Office Build	lings									
	051 Construction	1									
	03	Voted:	1,000	0	0	1,000	1,000	1	1	99	9 0
		Charged:	0	0	0	0	0	0	0		0 0
5	2216 Housing										
	01 Government R	Residential Buil	ldings								
	700 Other Housin	ıg									
	03	Voted:	400	0	0	400	400	0	0	40	0 0
		Charged:	0	0	0	0	0	0	0	ı	0 0
6	4059 Capital Outl	ay on Public Wo	orks								
	01 Office Build	lings									
	051 Construction	1									
	08	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of July 2020 Government of (Rupees in Lakhs)

							Governmen		(Rupees III Hakiis)		
Sl No.	Head		Total Gr O	ant or Appro	nt or Appropriation S R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	cof expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	13	Voted:	0	0	0	(0	125	125	-12	5 -100
		Charged:	0	0	0	(0	0	0	(0 0
	31	Voted:	100	0	0	100	-30	0	130	-3	0 130
		Charged:	0	0	0	(0	0	0		0 0
	32	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0 0
		Charged:	0	0	0	(0	0	0		0 0

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	1,11,403	0	0	1,11,403	91,465	7,052	26,990	84,413	24
Total of Ch	arged:	6,546	0	0	6,546	6,546	0	0	6,546	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of July 2020

Government of

	For the m	onth of July	2020		Government of					(Rupees in Lakhs)		
	Head		Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
	2030 Stamps an	d Registration										
	01 Stamps-Ju	dicial										
_	001 Direction	and Administration	on									
	03	Voted:	62	0	0	62	62	0	0	6	52 (
		Charged:	0	0	0	0	0	0	0		0 0	
	101 Cost of S	tamps										
	03	Voted:	500	0	0	500	500	0	0	50	0 0	
		Charged:	0	0	0	0	0	0	0		0 0	
	102 Expenses	on Sale of Stamps										
	03	Voted:	900	0	0	900	863	52	90	81	.0 10	
		Charged:	0	0	0	0	0	0	0		0 0	
	02 Stamps-No	n-Judicial										
	001 Direction	and Administration	on									
	03	Voted:	119	0	0	119	107	2	15	10)4 12	
		Charged:	0	0	0	0	0	0	0		0 0	
	101 Cost of S	tamps										
	03	Voted:	9,000	0	0	9,000	9,000	1,408	1,408	7,59	2 16	
		Charged:	0	0	0	0	0	0	0		0 0	
	102 Expenses	on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	5,582	1,200	1,618	4,38	32 27	
		Charged:	0	0	0	0		0			0 0	

800 Other Expenses

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

For the month of July 2020

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Balance (+) (Col6)to total Expenditure spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: 03 Registration 001 Direction and Administration Voted: 4,054 4,054 3,448 3,190 Charged: Voted: 13,977 13,977 12,203 2,442 11,535 Charged: 4,000 Voted: 4,000 4,000 4,000 Charged: Voted: 1,000 1,000 1,000 1,000 Charged: 2059 Public Works 01 Office Buildings 051 Construction Voted: Charged:

01 Office Buildings

^{3 4059} Capital Outlay on Public Works

	For the mont	h of July	2020				Governmen	t of		(Rupees	s in Lakhs)
•	Head		Total Gra	ant or Appro	priation		Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Over Spent	%of expenditu (Col6)to tota Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriatio (Col 3)
	2				3		4	5	6	7	8
	800 Other expend	iture									
	03	Voted:	100	0	0	100	100	0	0	1	00
		Charged:	0	0	0	0	0	0	0		0
		criar 3ca	0	U	U	U	U	O	O		
	4070 Capital Outl		ministrative Serv		U	0	0	0			
	4070 Capital Outl				U	0	<u> </u>	0	0		
		ay on other Ad			U	0	U	0	0		
	00	ay on other Ad			0	9		0	·		9 (
	00 800 Other Expend	ay on other Ad	ministrative Serv	ices	0		9		0		9 (
	00 800 Other Expend	ay on other Ad iture Voted:	ministrative Serv	ices	0	9	9	0	0	33,9	0 (

	For the	For the month of July 2020 Total Grant or Appropriat:					Governmen		(Rupees in Lakhs)		
sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
1	2205 Art and	Culture									
	00										
	001 Directio	on and Administratio	on								
	03	Voted:	946	0	0	946	821	43	168	77	78 18
		Charged:	0	0	0	0	0	0	0		0 0
	101 Fine Art	ts Education									
	06	Voted:	345	0	0	345	301	0	44	30	00 13
		Charged:	0	0	0	0	0	0	0		0 0
	07	Voted:	370	0	0	370	335	66	101	26	59 27
		Charged:	0	0	0	0	0	0	0		0 0
	08	Voted:	437	0	0	437	321	17	133	30	30
		Charged:	0	0	0	0	0	0	0		0 0
	09	Voted:	56	0	0	56	48	3	10	4	16 19
		Charged:	0	0	0	0	0	0	0		0 0
	12	Voted:	68	0	0	68	34	0	34	3	34 50
		Charged:	0	0	0	0	0	0	0		0 0
	13	Voted:	5	0	0	5	5	0	0		5 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	60	0	0	60	35	1	26	3	34 43
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	393	0	0	393	298	5	99	29	94 25
		Charged:	0	0	0	0	0	0	0		0 0
	20	Voted:	140	0	0	140	111	1	30	11	.0 22

Report on Expenditure of Grant Number 0092 Cultural Department

For the month of July (Rupees in Lakhs) Government of Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Charged: Voted: Charged: Voted: Charged: 102 Promotion of Arts and Culture Voted: Charged: 103 Archaeology Voted:

For the month of July 2020 Government of (Rupees in Lakhs)

						GOVELIMIEN	.01		(Rupces	III Lakiis)
Head		Total Gra	ant or Approp	riation R		<pre>spent(-) balance Amount at the</pre>	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	678	0	0	678	553	69	193	48	5 29
	Charged:	0	0	0	0	0	0	0		0 0
104 Archives										
03	Voted:	702	0	0	702	561	44	185	51	7 26
	Charged:	0	0	0	0	0	0	0		0 0
107 Museums										
03	Voted:	1,818	0	0	1,818	1,503	85	400	1,41	8 22
	Charged:	0	0	0	0	0	0	0		0 0
800 Other exper	nditure									
11	Voted:	25	0	0	25	25	0	0	2	5 0
	Charged:	0	0	0	0	0	0	0		0 0
14	Voted:	1	0	0	1	1	0	0		1 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0			0	0		0 0
16	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
17	Voted:	100	0	0	100	100	0	0	10	0 0
	03 104 Archives 03 107 Museums 03 800 Other exper 11 14 15	Charged: O3	Head	Charged: 0 0 0	Charged: 0 0 0 0 104 Archives Voted: 702 0 0 Charged: 0 0 0 0 107 Museums O3 Voted: 1.818 0 0 Charged: 0 0 0 0 800 Other expenditure 11 Voted: 25 0 0 Charged: 0 0 0 0 800 Charged: 0 0 0 0 14 Voted: 1 0 0 0 Charged: 0 0 0 0 14 Voted: 1 0 0 0 Charged: 0 0 0 0 15 Voted: 1 0 0 0 Charged: 0 0 0 0 16 Voted: 100 0 0 Charged: 0 0 0 0	Charged: 0	Head	Head	Head	Note Progressive Progres

^{2 4202} Capital Outlay on Education, Sports, Art and Culture

⁰⁴ Art and Culture

	For the r	month of July	2020				Governmen	it of		(Rupees	s in Lakhs)
Sl No.	Head		Total Gra	nt or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	104 Archives										
	03	Voted:	6	0	0	6	5 6	0	0		6 0
		Charged:	0	0	0	(0	0	0		0 0
	106 Museums										
	07	Voted:	395	0	0	395	395	0	0	3:	95 0
		Charged:	0	0	0	(0	0	0		0 0
	09	Voted:	250	0	0	250	250	0	0	2	50 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	500	0	0	500	500	0	0	5	00 0
		Charged:	0	0	0	(0	0	0		0 0
	11	Voted:	500	0	0	500	500	0	0	5	00
		Charged:	0	0	0	(0	0	0		0 0
	12	Voted:	3	0	0	3	3	0	0		3 0
		Charged:	0	0	0	(0	0	0		0 0
	800 Other exp	penditure									
	01	Voted:	707	0	0	707	7 707	0	0	7	07 0
		Charged:	0	0	0	(0	0	0		0 0
	03	Voted:	300	0	0	300	300	0	0	3	00 0
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	42	0	0	42	2 42	0	0		42 0
		Charged:	0	0	0	(0	0	0		0 0
	05	Voted:	1	0	0	1	1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0

	For the	month of July	2020				Governmen		(Rupees in Lakhs)		
Sl No.	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	06	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(0	0	0		0 0
	08	Voted:	300	0	0	300	300	0	0	3(00 0
		Charged:	0	0	0	(0	0	0		0 0
	10	Voted:	60	0	0	60	60	0	0	(50 0
		Charged:	0	0	0	(0	0	0		0 0
	14	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	(0	0	0		0 0
	16	Voted:	500	0	0	500	500	0	0	5(00 0
		Charged:	0	0	0	(0	0	0		0 0
	30	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	(0	0	0		0 0
	32	Voted:	50	0	0	5(50	0	0	Į	50 0
		Charged:	0	0	0	(0	0	0		0 0
	33	Voted:	400	0	0	400	400	0	0	4(00 0
		Charged:	0	0	0	(0	0	0		0 0
	34	Voted:	2	0	0	2	2	0	0		2 0
		Charged:	0	0	0	(0	0	0		0 0
	36	Voted:	500	0	0	500	500	0	0	5(00 0
		Charged:	0	0	0	(0	0	0		0 0
	37	Voted:	400	0	0	400	400	0	0	4(0 0
		Charged:	0	0	0	(0	0	0		0 0
	39	Voted:	75	0	0	75	5 75	0	0	-	75 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Progressive Available %of expenditure Expenditure Balance (+) (Col6)to total Available(+)/over Actual Sl No.

Sl No.	Head		Total Gra	ant or Approp	riation R	Total	spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	Cole) to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	40	Voted:	39	0	0	39	39	0	0		39 0
		Charged:	0	0	0	C	0	0	0		0 0
	41	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	42	Voted:	600	0	0	600	600	0	0	60	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	43	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	44	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	45	Voted:	500	0	0	500	500	0	0	50	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	48	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	49	Voted:	1	0	0	1	. 1	0	0		1 0
		Charged:	0	0	0	C	0	0	0		0 0
	50	Voted:	100	0	0	100	100	0	0	10	00 0
		Charged:	0	0	0	C	0	0	0		0 0
	51	Voted:	450	0	0	450	450	0	0	4!	50 0
		Charged:	0	0	0	C	0	0	0		0 0
	52	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	00 0

FOR the month of	July	2020	Government of	(Rupees in Lakhs)
------------------	------	------	---------------	-------------------

Sl No.	Head	Total Grant or Appropriation O S R	Available(+)/over spent(-) balance Amount at the beginning of the Total Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	3	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	17,306	0	0	17,306	16,006	373	1,673	15,633	10
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	month of July	2020				Governmen		(Rupees in Lakhs)		
	Head		Total Gran	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
2	2700 Major Irı	rigation									
	04 Uppar Gar	nga Nahar (commerci	al)								
	101 Uppar Gar	nga Nahar									
	03	Voted:	2,802	0	0	2,802	2,787	18	33	2,7	69 1
		Charged:	0	0	0	0	0	0	0		0 0
	05 Lower Gar	nga Nahar (Commerci	al)								
	101 Maintenar	nce & Repair									
	03	Voted:	3,591	0	0	3,591	3,550	44	85	3,5	06 2
		Charged:	0	0	0	0	0	0	0		0 0
	06 Purvi Jan	muna Nahar (Commerc	eial)								
	101 Maintenar	nce & Repairs									
	03	Voted:	786	0	0	786	777	16	25	7	60 3
		Charged:	0	0	0	0	0	0	0		0 0
	07 Agra Naha	ar (Commercial)									
	101 Maintenar	nce & Repair									
	03	Voted:	1,098	0	0	1,098	1,069	12	41	1,0	57 4
		Charged:	0	0	0	0	0	0	0		0 0
	08 Sharda Na	agar (Commercial)									
	101 Maintenar	nce & Repair									
	03	Voted:	3,309	0	0	3,309	3,280	32	61	3,2	48 2
		Charged:	0	0	0	0	0	0	0		0 0

14 Rajghat Canal System (Commercial)

	For the mo	onth of July	2020				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
0	9 Sharda Sah	nayak (Commercial)									
10	1 Maintenanc	e & Repair									
0	3	Voted:	4,903	0	0	4,903	4,848	36	91	4,8	12
		Charged:	0	0	0	0	0	0	0		0
1	0 Betwa Naha	ar (Commercial)									
10	1 Maintenanc	e & Repair									
0	3	Voted:	1,153	0	0	1,153	1,131	13	36	1,1	18
		Charged:	0	0	0	0	0	0	0		0
1	1 Gandak & N	Jarayani (Commerci	al)								
10	1 Maintenand	e & Repairs									
0	3	Voted:	1,013	0	0	1,013	1,013	9	9	1,0	03
		Charged:	0	0	0	0	0	0	0		0
1	2 Samananata	ır Upri Ganga Naha	r (Commercial)								
10	1 Maintenanc	e & Repairs									
0	3	Voted:	100	0	0	100	100	0	0	1	00
		Charged:	0	0	0	0	0	0	0		0
1	3 Madhya Gar	nga Nahar (Commerc	eial)								
10	1 Maintenanc	e & Repairs									
0	3	Voted:	500	0	0	500	470	0	30	4'	70
		Charged:	0	0	0	0	0	0	0		0 0

	the month of July	2020				Government	of		(Rupees	S III Lakiis)
Head		Total Gra	nt or Approp S	riation R	spe Ar beg Total Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expend (Col6)to Grant Appropria (Col 3
2				3		4	5	6	7	8
101 Main	ntenance and Repairs									
03	Voted:	200	0	0	200	198	0	2	19	98
	Charged:	0	0	0	0	0	0	0		0
15 Ramg	ganga Dam Project (Kalagarh	1)								
101 Main	ntenace and Repairs									
03	Voted:	67	0	0	67	67	11	11	Ĩ	56
	Charged:	0	0	0	0	0	0	0		0
101 Main	ntenance and repairing Voted:	928	0	0	928	916	18	30	89	98
	Charged:	0	0	0	0	0	0	0	-	0
19 East	tern Ganga Canal (Commercia					<u> </u>				
	ntenance and Reparing									
101 Main										
101 Main	Voted:	680	0	0	680	676	92	96	58	34
		680 0	0	0	680 0	676 0	92 0		58	84
	Voted: Charged:								58	
03	Voted: Charged: eral								58	
80 Gene	Voted: Charged: eral									
80 Gene	Voted: Charged: eral pense	0	0	0	0	0	0	0		0
80 Gene	Voted: Charged: eral pense Voted:	0	0	0	0	-3	19	22	-2	22

	For the	month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Sl No.	Head		Total Gra	ant or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	800 Other Ex	penditure									
	01	Voted:	100	0	0	100	100	0	0	10	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	03	Voted:	24,076	0	0	24,076	24,076	0	0	24,07	6 0
		Charged:	0	0	0	0	0	0	0		0 0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,00	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	10,000	0	0	10,000	9,989	0	11	9,98	9 0
		Charged:	0	0	0	0	0	0	0		0 0
	16	Voted:	200	0	0	200	200	0	0	20	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	28	Voted:	500	0	0	500	500	0	0	50	0 0
		Charged:	0	0	0	0	0	0	0		0 0
2	2701 Major an	nd Medium Irrigation									
	05 Ghaghar	Garai Nahare (Commer	ccial)								
	101 Maintena	ance and Repairs									
	03	Voted:	337	0	0	337	327	11	21	31	6 6
		Charged:	0	0	0	0	0	0	0		0 0
	06 Belan Na	ahar (Commercial)									
	101 Maintena	ance and Repairs									
	03	Voted:	292	0	0	292	287	1	6	28	6 2
		Charged:	0	0	0	0	0	0	0	1	0 0

For the	e month of July 2	020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	nt or Approp	riation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
07 Ken Nah	har (Commercial)									
101 Mainter	nance and Repairs									
03	Voted:	446	0	0	446	446	11	11	4	35 2
	Charged:	0	0	0	0	0	0	0		0 0
08 Dohri 0	Ghat Pump Nahar (Commerci	.al)								
101 Mainter	nance and Repairs									
03	Voted:	478	0	0	478	465	12	25	4	53 5
	Charged:	0	0	0	0	0	0	0		0 0
09 Tumria	Project (Commercial)									
101 Mainter	nance and Repairs									
03	Voted:	151	0	0	151	151	0	0	1	51 0
	Charged:	0	0	0	0	0	0	0		0 0
10 Chandra	aprabha Canal (Commercial	.)								,
101 Mainter	nance and Repairs									
03	Voted:	82	0	0	82	81	0	1		81 2
	Charged:	0	0	0	0	0	0	0		0 0
11 Bijnore	e canal (Commercial)									
101 Mainter	nance and Repairs									
03	Voted:	43	0	0	43	43	0	0		43 0
	Charged:	0				0	0			0 0

¹² Ram Ganga canal (Commercial)

For	the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over pent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Expenditure for the	Expenditure upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
101 Main	tenance and Repairs									
03	Voted:	268	0	0	268	261	2	10	2	59
	Charged:	0	0	0	0	0	0	0		0
13 Ban	Ganga (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	124	0	0	124	122	0	2	1:	22
	Charged:	0	0	0	0	0	0	0		0
14 Ramp	our canal (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	158	0	0	158	158	0	0	1	58
	Charged:	0	0	0	0	0	0	0		0
15 Rohi	lkhand canal (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	163	0	0	163	163	0	0	1	53
	Charged:	0	0	0	0	0	0	0		0 0
16 Lali	tpur canal (Commercial)									
101 Main	tenance and Repairs									
03	Voted:	68	0	0	68	67	0	1		57 2
	Charged:	0	0	0	0	0	0	0		0 0

¹⁷ Gursarai Canal (commercial)

¹⁰¹ Maintenance and Repairs

For	the month of July	2020				Government	of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	spent Amou begin Total Mont	nt at the	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	87	0	0	87	87	0	0	8	37 (
	Charged:	0	0	0	0	0	0	0		0 0
18 Rani	pur canal (commercial)									
101 Main	tenance and Repairs									
03	Voted:	62	0	0	62	58	0	4	5	58 6
	Charged:	0	0	0	0	0	0	0		0 0
	an canal (commercial) tenance and Repairs									
03	Voted:	148	0	0	148	140	0	9	14	10 6
	Charged:	0	0	0	0	0	0	0		0 0
20 Jami	ni canal (commercial)									
101 Main	tenance and Repairs									
101 Main	tenance and Repairs Voted:	130	0	0	130	128	14	16	11	.3 12
		130	0	0	130 0	128	14	16 0		.3 12 0 0
03	Voted:	0								
03 21 Gara	Voted: Charged:	0								
03 21 Gara	Voted: Charged: m Nasha canal (commercial	0								0 0

²² Pili dam and canal (commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 23 Begul reservoir (commercial) 101 Maintenance and Repairs Voted: Charged: 24 Meja Canal System(commercial) 101 Maintenance and Repairs Voted: Charged: 25 Tanda pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 26 Tons pump canal (commercial) 101 Maintenance and Repairs Voted: Charged:

²⁷ Bhupauli pump canal (commercial)

¹⁰¹ Maintenance and Repairs

							t of		(Rupees	
Неа	ad	Total Gra	ant or Appro	priation R	s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	179	0	0	179	175	4	7	17	72
	Charged:	0	0	0	0	0	0	0		0
28 Na	arainpur pump canal (comm	nercial)								
101 Ma	aintenance and Repairs									
03	Voted:	421	0	0	421	413	11	18	40	13
	Charged:	0	0	0	0	0	0	0		0
29 Ja	amania pump canal (commer	cial)								
101 Ma	amania pump canal (commer	cial)			-					
		rcial) 196	0	0	196	196	13	13	18	
101 Ma	aintenance and Repairs		0	0		196 0	13		18	
101 Ma	aintenance and Repairs Voted:	196 0			196				18	33
101 Ma	aintenance and Repairs Voted: Charged:	196 0			196				18	33
101 Ma	aintenance and Repairs Voted: Charged: wano pump canal (commerci	196 0			196			0	18	0
101 Ma 03 30 Kv	aintenance and Repairs Voted: Charged: wano pump canal (commerci	196 0 al)	0	0	196	0	0	7	29	0
101 Ma 03 30 Kv 101 Ma 03	aintenance and Repairs Voted: Charged: wano pump canal (commerci aintenance and Repairs Voted:	196 0 al) 302 0	0	0	196 0	300	5	7	29	0
101 Ma 03 30 Kv 101 Ma 03 31 St	aintenance and Repairs Voted: Charged: wano pump canal (commerci aintenance and Repairs Voted: Charged:	196 0 al) 302 0	0	0	196 0	300	5	7	29	0
101 Ma 03 30 Kv 101 Ma 03 31 St	Voted: Charged: wano pump canal (commerci aintenance and Repairs Voted: Charged: uraha Taal pump canal (co	196 0 al) 302 0	0	0	196 0	300	5	7	29	0

³² Yamuna pump canal (commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 33 Deokali pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 34 Son pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 35 Saryu pump canal (commercial) 101 Maintenance and Repairs Voted: Charged: 36 Other irrigation schemes (commercial) 101 Maintenance and Repairs Voted: Charged:

³⁷ Arjun dam / canals (Commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 38 Ohan dam /canal (commercial) 101 Maintenance and Repairs Voted: Charged: 39 Kabrai dam / canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 40 Chandrawal dam/canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 41 Chilimal pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

⁴² Augasi pump canal (Commercial)

¹⁰¹ Maintenance and Repairs

								t of		(Rupees	
	Head		Total Gra	ant or Approp	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	03	Voted:	35	0	0	35	35	1	1	3	34
		Charged:	0	0	0	0	0	0	0		0
	43 Majhgawa	dam / canals (Comm	nercial)								
1	01 Maintenan	ice and Repairs									
	03	Voted:	5	0	0	5	5	0	0		5
		Charged:	0	0	0	0	0	0	0		0
	44 Barus dam	/ / / / / / / / / / / / /									
		n/ pump canal (Comm	nercial)								
1	01 Maintenan	ace and Repairs									
1		oce and Repairs Voted:	13	0	0	13		0	0	1	13
1	01 Maintenan	voted: Charged:	13 0	0	0	13		0	0	1	13
1	01 Maintenan	oce and Repairs Voted:	13 0							1	
1	01 Maintenan	voted: Charged:	13 0							1	
1	01 Maintenan	Voted: Charged: lam/canals (Commerc	13 0				0				
1	01 Maintenan 03 45 Sahajad d 01 Maintenan	Voted: Charged: lam/canals (Commerc	13 0	0	0	0	32	0	0		32
1	01 Maintenan 03 45 Sahajad d 01 Maintenan	Voted: Charged: lam/canals (Commercate and Repairs Voted:	13 0 vial)	0	0	34	32	0	2		0 32
1	01 Maintenan 03 45 Sahajad d 01 Maintenan 03 46 Sajnam da	Voted: Charged: lam/canals (Commercate and Repairs Voted: Charged:	13 0 vial)	0	0	34	32	0	2		0 32
1 1	01 Maintenan 03 45 Sahajad d 01 Maintenan 03 46 Sajnam da	Voted: Charged: lam/canals (Commerc lice and Repairs Voted: Charged: Charged:	13 0 vial)	0	0	34	32	0	2	3	0 32

⁴⁷ Rohini dam/canal (Commercial)

101 Maintenance and Repairs

		2020				Governmen	t of		(Rupees	in Lakhs)
Head	I	Total Gra	ant or Approp	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	
2				3		4	5	6	7	8
03	Voted:	2	0	0	2	2	0	0		2
	Charged:	0	0	0	0	0	0	0		0
48 Urm	il dam/canal (Commercial)									
101 Mair	ntenance and Repairs									
03	Voted:	25	0	0	25	21	0	3	2	1
	Charged:	0	0	0	0	0	0	0		0
49 Utra	aula pump canal (Commercia									
			Ţ.							-
	aula pump canal (Commercia		0	0	215	208	8	14	20	
101 Mair	aula pump canal (Commercia	al)							20	
101 Mair	aula pump canal (Commerciantenance and Repairs Voted:	215 0	0	0	215	208	8	14	20	0
101 Mair 03 50 Duma	aula pump canal (Commerciantenance and Repairs Voted: Charged:	215 0	0	0	215	208	8	14	20	0
101 Mair 03 50 Duma	aula pump canal (Commerciantenance and Repairs Voted: Charged: ariaganj pump canal (Comme	215 0	0	0	215	208	8	14	20	0
101 Main 03 50 Duma 101 Main	aula pump canal (Commerciantenance and Repairs Voted: Charged: ariaganj pump canal (Commentenance and Repairs	215 0 ercial)	0	0 0	215 0	208	8	14	20	0
101 Main 03 50 Duma 101 Main	aula pump canal (Commerciantenance and Repairs Voted: Charged: ariaganj pump canal (Commentenance and Repairs Voted:	215 0 ercial) 142 0	0 0	0 0	215 0	208 0	8 0	14 0	20	0 0
101 Main 50 Duma 101 Main 03 51 Chit	aula pump canal (Commercia ntenance and Repairs Voted: Charged: ariaganj pump canal (Comme ntenance and Repairs Voted: Charged:	215 0 ercial) 142 0	0 0	0 0	215 0	208 0	8 0	14 0	20	0 0
101 Main 50 Duma 101 Main 03 51 Chit	aula pump canal (Commercia ntenance and Repairs Voted: Charged: ariaganj pump canal (Comme ntenance and Repairs Voted: Charged: ttorgarh reservoir project	215 0 ercial) 142 0	0 0	0 0	215 0	208 0	8 0	14 0	20	0 0 9 0

⁵² Gola pump canal (Commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 53 Ayodhya pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 54 Dewar feeder irrigation project 101 Maintenance and Repairs Voted: Charged: 55 Gyanpur pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 56 Ram ki pauri canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

⁵⁷ Suhaili irrigation scheme (Commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 1 03 Voted: 35 33 32 Charged: 0 0 0 0 0 0 0 58 Quolari dam/canal (Commercial) 101 Maintenance and Repairs 03 3 3 3 Voted: 0 0 0 0 3 0 0 0 0 0 Charged: 59 Maudahar dam / canal system 101 Maintenance and Repairs 03 101 Voted: 105 105 3 101 0 0 0 0 0 Charged: 0 60 Pahunj and Garhmau canal (Commercial) 101 Maintenance and Repairs 03 Voted: 0 0 8 8 0 0 8 Charged: 0 0 0 0 0 0 0 61 Dogri and Khaprar canal (Commercial) 101 Maintenance and Repairs 03 Voted: 8 0 0 8 8 0 0 8 0 0 0 Charged:

⁶² Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

¹⁰¹ Maintenance and Repairs

							of		(Rupees	s III Lakiis)
Head	l	Total Gra	ant or Appro	opriation R	spent Amo begir Total Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	96	0	0	96	92	0	4	<u> </u>	92 5
	Charged:	0	0	0	0	0	0	0		0 0
63 Pla	nning institute, Lucknow	(Non Commercial)								
101 Mai	ntenance and Repairs									
03	Voted:	20	0	0	20	20	0	0	2	20 0
	Charged:	0	0	0	0	0	0	0		0 0
101 Mai	ntenance and Repairs									
	11001101100 0110 110F01110									
03	Voted:	46	0	0	46	42	5	9	3	37 20
		46 0	0		46 0	42	5		3	37 20 0 0
03	Voted:	0							3	
65 Can	Voted: Charged:	0							3	
65 Can	Voted: Charged: nal colony, Okhla (Non Comm	0								
65 Can	Voted: Charged: al colony, Okhla (Non Commente)	0 mercial)	0	0	0	0	0	0		0 0
65 Can 101 Mai	Voted: Charged: al colony, Okhla (Non Commenter) ntenance and Repairs Voted:	0 mercial) 33 0	0	0	33	33	2	2		0 0 31 6
03 65 Can 101 Mai 03	Voted: Charged: nal colony, Okhla (Non Communiteriance and Repairs Voted: Charged:	0 mercial) 33 0	0	0	33	33	2	2		0 0 31 6
03 65 Can 101 Mai 03	Voted: Charged: nal colony, Okhla (Non Commente) ntenance and Repairs Voted: Charged: ner colonies (Non Commercial	0 mercial) 33 0	0	0	33	33	2	2		0 0 31 6 0 0

⁶⁷ Pathrai Dam Canal System (Commercial)

¹⁰¹ Maintenance and Repairs

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Amount at the upto the Over Spent Grant or Appropriation beginning of the Current Month current month amount(-) S Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: 68 Gunta Dam Canal System (Commercial) 101 Maintenance and Repairs Voted: Charged: 69 Charkhari Pump Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 70 Barwar Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 71 Pachwara Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged:

⁷² Barua Sagar Canal Scheme (commercial)

¹⁰¹ Maintenance and Repairs

	the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gr	ant or Appro	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
03	Voted:	25	0	0	25	25	0	0	2	25
	Charged:	0	0	0	0	0	0	0		0
73 Sayv	wari Canal Scheme (comme	rcial)								
101 Mair	ntenance and Repairs									
03	Voted:	27	0	0	27	27	0	1	2	27
	Charged:	0	0	0	0	0	0	0		0
	ra Canal System (Commerc									
101 Mair	ntenance and Repairs									
101 Mair	Voted:	47	0	0	47	46	1	1	4	16
		47 0	0	0	47	46	1 0			46 0
03	Voted:	0								
75 Bada	Voted: Charged:	0								
75 Bada	Voted: Charged: a Gawon Pump Canal (Comm	0								
75 Bada	Voted: Charged: a Gawon Pump Canal (Comm	0 ercial)	0	0	0	0	0	0		0
75 Bada 101 Mair	Voted: Charged: a Gawon Pump Canal (Comm	0 ercial) 20 0	0	0	20	18	0	2		0
75 Bada 101 Mair 03 76 Jara	Voted: Charged: a Gawon Pump Canal (Commatenance and Repairs Voted: Charged:	0 ercial) 20 0	0	0	20	18	0	2		0
75 Bada 101 Mair 03 76 Jara	Voted: Charged: a Gawon Pump Canal (Commetenance and Repairs Voted: Charged: auli Pump Canal (Commerc	0 ercial) 20 0	0	0	20	18	0	2	1	0

⁷⁷ Residential and Non-Residential Buildings (Commercial)

¹⁰¹ Maintenance and Repairs

Government of (Rupees in Lakhs) Total Grant or Appropriation Available %of expenditure Available(+)/over Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged: 78 Maintenance of machinery system of different barrages of Bundelkhand 101 Maintenance and Repairs Voted: Charged:

⁷⁹ Maintenance of regulatory gates established on lower Ganga canal system

¹⁰¹ Maintenance and Repairs

F.C	or the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Не	ad	Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	28	0	0	28	22	0	6		22 22
	Charged:	0	0	0	20		0	0		0 0
80 G	eneral(1)									
052 Ma	achinery and Equipment									
03	Voted:	15	0	0	15	15	0	0		15 0
	Charged:	0	0	0	(0	0	0		0 0
04	Voted:	0	0	0	(0	0	0		0 0
	Charged:	0	0	0	(0	0	0		0 0
799 Sı	uspense									
03	Voted:	0	0	0	(-73	9	83	=	83 -100
	Charged:	0	0	0	(0	0	0		0 0
04	Voted:	0	0	0	(-94	-96	-2		2 -100
	Charged:	0	0	0	(0	0	0		0 0
800 Ot	ther Expenditures									
03	Voted:	34,933	0	0	34,933	34,933	0	0	34,9	33 0
	Charged:	0	0	0	(0	0		0 0
04	Voted:	3	0	0	3	3	0	0		3 0
	Charged:	0	0	0	(0	0	0		0 0
05	Voted:	117	0	0	117	117	12	12	1	05 10
_	Charged:	0	0	0	(0	0		0 0
06	Voted:	128	0	0	128	128	22	22	1	07 17
	Charged:	0	0	0	(0	0		0 0

Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Available %of expenditure Actual Progressive Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation S Total Month(Col7 in (Col3- Col6) (Col 3) previous month) Voted: Charged: Voted: Charged: Voted: 50,000 50,000 46,000 5,000 9,000 41,000 Charged: Voted: Charged: Voted: Charged: Voted: 5,000 5,000 4,983 4,949 Charged: Voted: Charged: Voted: Charged: 81 Dogri and Khaprar Canal (Commercial) 101 Maintenance and Repairs Voted: Charged:

⁸² Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

¹⁰¹ Maintenance and Repairs

	For the m										
H	Head		Total Gran	nt or Appropr	ciation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
03]	Voted:	11	0	0		8	0	2		8
	ı	Charged:	0	0	0	0	0	0			0
	Maintenan canal	nce work of gates o	of regulators of va	arious places	on Upper	Ganga					
		nce and repairing									
02		Voted:	35	0	0	35	35	0	0	3	5
03	l										
84	Arrangeme	Charged:	0 r cameras, installe	0 ed on barrage	0 es	0	0	0	0		0
84	Arrangeme Maintenan	Charged:				10	10	0	0	1	
84	Arrangeme Maintenan	Charged: ent of internet for nce & repairing	c cameras, installe	ed on barrage	es					1	
84	Arrangeme Maintenan	Charged: ent of internet for nce & repairing Voted: Charged:	c cameras, installe	ed on barrage	0	10	10	0	0	1	0
84 101 03 2702	Arrangeme Maintenan	Charged: ent of internet for nce & repairing Voted: Charged: rigation	c cameras, installe	ed on barrage	0	10	10	0	0	1	0
84 101 03 2702 01	Arrangeme Maintenan Minor Irr	Charged: ent of internet for nce & repairing Voted: Charged: rigation	c cameras, installe	ed on barrage	0	10	10	0	0	1	0
84 101 03 2702 01	Arrangeme Maintenan Minor Irr Surface W Other Exp	Charged: ent of internet for nce & repairing Voted: Charged: rigation	c cameras, installe	ed on barrage	0	10	10	0	0	1	0
84 101 03 2702 01 800	Arrangeme Maintenan Minor Irr Surface W Other Exp	Charged: ent of internet for nce & repairing Voted: Charged: rigation Water Denditure	cameras, installe	ed on barrage	0 0	10 0	10	0	0 0	4,44	0
84 101 03 2702 01 800	Arrangeme Maintenan Minor Irr Surface W Other Exp	Charged: ent of internet for nce & repairing Voted: Charged: rigation Vater Denditure Voted: Charged:	comeras, installed 10 0	o o o	0 0	10 0	10 0	0 0	0 0	4,44	0
84 101 03 2702 01 800 03	Arrangeme Maintenan Minor Irr Surface W	Charged: ent of internet for nce & repairing Voted: Charged: rigation Vater Voted: Charged: Charged:	comeras, installed 10 0	o o o	0 0	10 0	10 0	0 0	0 0	4,44	0
84 101 03 2702 01 800 03	Arrangeme Maintenan Minor Irr Surface W Other Exp	Charged: ent of internet for nce & repairing Voted: Charged: rigation Vater Voted: Charged: Charged:	comeras, installed 10 0	o o o	0 0	10 0	10 0	0 0	0 0	4,44	0 0 1 0

	For the mo	onth of July	2020				Governmen	it of		(Rupees in Lakhs)		
	Head		Total Gra	nnt or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)	
	2				3		4	5	6	7	8	
	101 Water Tank	cs (2)										
	03	Voted:	321	0	0	321	311	3	12	30)8	
		Charged:	0	0	0	0	0	0	0		0	
	102 Lift Irrig	gation Schemes (2)									
	03	Voted:	29,563	0	0	29,563	26,981	2,165	4,747	24,83	L6 1	
		Charged:	0	0	0	0	0	0	0		0	
	103 Tube Wells	5(2)										
	03	Voted:	2,34,692	0	0	2,34,692	2,15,099	24,225	43,818	1,90,8	74	
		Charged:	0	0	0	0	0	0	0		0	
	80 General(1))										
	052 Machinery	and Equipment										
	03	Voted:	3	0	0	3	3	0	0		3	
		Charged:	0	0	0	0	0	0	0		0	
	04	Voted:	1	0	0	1	. 1	0	0		1	
		Charged:	0	0	0	0	0	0	0		0	
	799 Suspense											
	03	Voted:	0	0	0	0	-4	2	5	-	-5 -10	
		Charged:	0	0	0	0	0	0	0		0	
	04	Voted:	0	0	0	0	25	0	-26	2	26 -10	
		Charged:	0	0	0	0	0	0	0		0	
	800 Other expe	enditure										
	04	Voted:	60	0	0	60	58	1	3	Ţ	57	
_												

	For the month of July 2020						Governmer	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Approp	oriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
4		ntrol and Drainage									
	01 Flood Co	ntrol									
	103 Civil Wo	rks									
	03	Voted:	14,154	0	0	14,154	13,188	1,347	2,314	11,8	40 16
	03 Drainage	Charged:	0	0	0	(0	0	0		0 0
	103 Civil Wo										
	03	Voted:	18,854	0	0	18,854	18,804	295	345	18,5	09 2
		Charged:	0	0	0	(0	0	0		0 0
	04	Voted:	1,520	0	0	1,520	1,471	138	187	1,3	33 12
		Charged:	0	0	0	(0	0	0		0 0
5	4700 Capital	Outlay on Major Irr	igation								
	04 Upper Ga	nga canal (Commerci	al)								
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	1	00 0
		Charged:	0	0	0	(0	0	0		0 0
	051 Construc	tion									
	10	Voted:	8,500	0	0	8,500	8,500	0	0	8,5	00 0

For	the month of July	2020		(Rupees in Lakhs)						
Head		Total Gr	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
	Charged:	0	0	0	0	0	0	0		0 0
12	Voted:	1,400	0	0	1,400	1,400	0	0	1,4	00 0
	Charged:	0	0	0	0		0		·	0 0
05 Lower	r Ganga canal (Commerci	al)								
050 Land										
10	Voted:	200	0	0	200	200	0		2	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Const	truction									
10	Voted:	9,350	0	0	9,350	9,350	0	0	9,3	50 0
	Charged:	0	0	0	0	0	0	0		0 0
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,5	00 0
	Charged:	0	0	0	0	0	0	0		0 0
06 East	ern Yamuna canal (Comme	ercial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0
051 Const	truction									
10	Voted:	2,453	0	0	2,453	2,453	0	0	2,4	53 0
	Charged:	0	0	0	0	0	0	0		0 0
15	Voted:	100	0	0	100	100	0	0	1	00 0
	Charged:	0	0	0	0	0	0	0		0 0

	For the month of July 2020						Governmen	(Rupees in Lakhs)			
Sl No.	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2				3		4	5	6	7	8
	07 Agra cana	al (Commercial)									
	051 Construc	tion									
	10	Voted:	3,800	0	0	3,800	3,800	0	0	3,8	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,0	0 0
		Charged:	0	0	0	0	0	0	0		0 0
_	08 Sharada	canal (Commercial)									
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	1	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	051 Construct	tion									
	10	Voted:	6,800	0	0	6,800	6,800	0	0	6,8	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	09 Sharada	Sahayak (Commercial)								
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
_	051 Construc	tion									
	10	Voted:	3,200	0	0	3,200	3,200	0	0	3,2	0 0
		Charged:	0	0	0	0	0	0	0		0 0
	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,5	0 0
		Charged:	0	0	0	0	0	0	0		0 0

(Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure Balance (+) (Col6)to total spent(-) balance Expenditure No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 4 5 7 2 6 8 1 18 Voted: 15 15 15 0 15 Charged: 0 0 0 0 0 0 0 0 24 0 0 Voted: 27 0 27 27 0 27 0 0 0 Charged: 0 10 Kanhar irrigation project (Commercial) 051 Construction 10 0 Voted: 200 0 200 200 0 0 200 0 0 Charged: 0 0 0 0 0 0 14 Rajghat canal Project (Commercial) 050 Land 10 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 Charged: 0 0 051 Construction 10 Voted: 0 0 0 30,000 0 30,000 30,000 30,000 Charged: 0 0 0 0 0 11 Voted: 0 0 4,800 4,800 0 0 4,800 4,800 0 0 0 0 0 0 Charged: 13 0 0 0 Voted: 2,500 0 2,500 2,500 2,500 Charged: 0 0 0 0 0 0 0 0

051 Construction

¹⁵ Ramganga Barrage Project (Commercial)

		2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Approp	riation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05	Voted:	11	0	0			0	0		11 0
	Charged:	0	0	0	0		0			0 0
17 Saryu c	anal Project (Comme	rcial)								
051 Constru	ction									
01	Voted:	1,40,400	0	0	1,40,400	1,38,262	6,541	8,679	1,31,72	21 6
	Charged:	0	0	0	0	0	0	0		0 0
10	Voted:	8,300	0	0	8,300	8,300	0	0	8,30	0 0
 18 Bansaga	Charged:	0 Commercial)	0	0	0	0	0	0		0 0
18 Bansaga 051 Constru	r Barrage Project ((0	0	9,057	9,057	0	0	9,09	
051 Constru	r Barrage Project ((Commercial)				9,057		0	9,05	
051 Constru	r Barrage Project ((ction Voted:	9,057	0	0	9,057	9,057	0	0	9,05	57 0 0 0
051 Constru	r Barrage Project (Continuous Charged:	9,057 0	0	0	9,057	9,057 0 1,000	0	0		57 0 0 0
051 Constru	r Barrage Project (Continuous) Voted: Charged: Voted:	9,057 0 1,000	0 0 0	0 0 0	9,057 0 1,000	9,057 0 1,000	0 0	0 0 0		57 0 0 0 00 0
051 Constru	r Barrage Project (Coction Voted: Charged: Voted: Charged:	9,057 0 1,000	0 0 0	0 0 0	9,057 0 1,000	9,057 0 1,000	0 0	0 0 0		57 0 0 0 00 0
051 Constru 01 10 19 Eastern	r Barrage Project (Coction Voted: Charged: Voted: Charged:	9,057 0 1,000	0 0 0	0 0 0	9,057 0 1,000	9,057 0 1,000 0	0 0	0 0 0		57 0 0 0 00 0 0 0
051 Constru 01 10 19 Eastern 050 Land	r Barrage Project (Contion Voted: Charged: Voted: Charged: Charged:	9,057 0 1,000 0 t (Commercial)	0 0 0	0 0 0 0	9,057 0 1,000 0	9,057 0 1,000 0	0 0 0	0 0 0	1,00	57 0 0 0 00 0 0 0
051 Constru 01 10 19 Eastern 050 Land	r Barrage Project (Caction Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	9,057 0 1,000 0 t (Commercial)	0 0 0 0	0 0 0 0	9,057 0 1,000 0	9,057 0 1,000 0	0 0 0	0 0 0	1,00	57 0 0 0 00 0 0 0
051 Constru 01 10 19 Eastern 050 Land	r Barrage Project (Caction Voted: Charged: Charged: Charged: Voted: Charged: Voted: Charged: Charged:	9,057 0 1,000 0 t (Commercial)	0 0 0 0	0 0 0 0	9,057 0 1,000 0	9,057 0 1,000 0	0 0 0	0 0 0	1,00	57 0 0 0 00 0 0 0

²⁰ Kanahar Irrigation Project (Commercial)

	For the 1	month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
	Head		Total Gra	ant or Appro	opriation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2				3		4	5	6	7	8
	051 Construc	tion									
	10	Voted:	20,000	0	0	20,000	20,000	447	447	19,5	53
		Charged:	0	0	0	C	0	0	0		0
	21 Arjun Sal	hayak Project (Com	mercial)								
	051 Construc	tion									
	01	Voted:	20,265	0	0	20,265	19,972	1,729	2,022	18,2	43 1
		Charged:	0	0	0	C	0	0	0		0
	051 Construc	tion Voted:	1,43,605	0	0	1,43,605	1,43,512	2,356	2,449	1,41,1	56
		Charged:	0	0		C		0			0
	10	Voted:	350	0	0	350	350	0	0	3	50
		Charged:	0	0	0	C	0	0	0		0
	23 Budaun i	rrigation Project(Commercial)								
	051 Construc	tion									
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,0	00
ı		Charged:	0	0	0	C	0	0	0		0
	24 Kachnaud	a Barrage Project	(Commercial)								
	051 Construc	tion									
	10	Voted:	15,000	0	0	15,000	15,000	0	0	15,0	
		Voced	13,000	·	U	13,000	13,000	· ·	· ·	20,0	00

	For the month of	July	2020				Governmen	t of		(Rupees	s in Lakhs)
1	Head		Total Gr	ant or Appr	opriation R	Total	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the	Balance (+) Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
	2				3		4	5	6	7	8
26	Lower Rohini Bar	rrage Project	(Commercial)								
051	Construction										
10	Vo	ted:	44	0	0	44	44	0	0		44
	Ch	arged:	0	0	0	0	0	0	0		0
28	Jamarar Barrage	Project (Con	nmercial)								
051	Construction										
10	Vo	ted:	631	0	0	631	631	0	0	6	31
	Ch	arged:	0	0	0	0	0	0	0		0
29	Ratauli Bear Bar	rrage (Commer	ccial)								
051	Construction										
10	Vo	ted:	1,000	0	0	1,000	1,000	0	0	1,0	00
	Ch	arged:	0	0	0	0	0	0	0		0
30	Quolari Barrage	Project (Com	nmercial)								
051	Construction										
10	Vo	ted:	778	0	0	778	778	0	0	7	78
	Ch	arged:	0	0	0	0	0	0	0		0
31	Residual Payment	of Land Com	mpensation for Co	ompleted Sch	nemes (Comme	rcial)					
050	Land										
10	Vo	ted:	500	0	0	500	500	0	0	5	00
	Q1.	arged:	0	0	0	0	0	0	0		0

³² Externally aided plans (Commercial)

	or the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	nt or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
051 Co	onstruction									
97	Voted:	34,500	0	0	34,500	34,480	100	119	34,38	31
	Charged:	0	0	0	0	0	0	0		0
pr	ayment of decreetal amoun roject of irrigation depp		from diffe:	rent canal/l	oarrage					
10	Voted:	0	0	0	0	0	0	0		0
	Charged:	500	0	0	500		0	0	50	
36 Co	onstruction of new Jasran	a Canal in distric	t Firozabad	(Commercia	_)					
050 5-	a									
050 La										
050 La	Voted:	1,000	0	0	1,000		0	0	1,00	00 (
10	Voted: Charged:	1,000	0	0	1,000		0	0	1,00	0 0
051 Co	Voted:								1,00	
10	Voted: Charged:					0			1,00	0 (
051 Co	Voted: Charged: onstruction	0	0	0	0	4,810	0	0		0 (
051 Co	Voted: Charged: onstruction Voted:	4,810	0	0	4,810	4,810	0	0		0 (0
051 Co	Voted: Charged: Onstruction Voted: Charged:	0 4,810 0	0 0	0 0 0	4,810	4,810 0 3,110	0 0	0 0	4,81	0 0
10 051 Co 10	Voted: Charged: Onstruction Voted: Charged: Voted:	0 4,810 0 3,110 0	0 0 0	0 0 0	4,810 0 3,110	4,810 0 3,110	0 0 0	0 0 0	4,81	0 0
10 051 Co 10 11	Voted: Charged: Onstruction Voted: Charged: Voted: Charged:	0 4,810 0 3,110 0	0 0 0	0 0 0	4,810 0 3,110	4,810 0 3,110	0 0 0	0 0 0	4,81	0 0
10 051 Co 10 11	Voted: Charged: Onstruction Voted: Charged: Voted: Charged: Charged:	0 4,810 0 3,110 0	0 0 0	0 0 0	4,810 0 3,110	4,810 0 3,110	0 0 0	0 0 0	4,81	0 0

For	the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Grant	or Approp	riation R	r Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2				3		4	5	6	7	8
052 Mach	ninery and Equipment									
07	Voted:	900	0	0	900	900	0	0	90	0
	Charged:	0	0	0	0	0	0	0		0
799 Susp	pense									
03	Voted:	0	0	0	0	-276	398	674	-67	4 -10
	Charged:	0	0	0	0	0	0	0		0
04	Voted:	0	0	0	0	318	-541	-859	85	9 -10
	Charged:	0	0	0	0	0	0	0		0
97 Stat	e sponsored Irrigation P	Project (Comercial)								
051 Cons	struction									
10	Voted:	6,500	0	0	6,500	6,500	100	100	6,40	0
	Charged:	0	0	0	0	0	0	0		0
98 Jasr	cana canal construction p	project (commercial	-)							
051 Cons	struction									
10	Voted:	720	0	0	720	620	60	160	56	0 2
	Charged:	0	0	0	0	0	0			0
4701 Capi	tal Outlay on Medium Irr	rigation								
05 Gunt	a Nala bandg (Commercial	.)								
051 Cons	struction									
10	Voted:	3,960	0	0	3,960	3,960	0	0	3,96	0
	Charged:	0	0	0	0	0	0	0		0

Fo	r the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Неа	ad	Total Gra	ant or Approp	priation R		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
06 Be	lan canal (Commercial)									
051 Co	nstruction									
10	Voted:	1,075	0	0	1,075	1,075	0	0	1,07	75 0
	Charged:	0	0	0	0	0	0	0		0 0
20 Ja	mini canals (Commercial)									
051 Co	nstruction									
05	Voted:	3,500	0	0	3,500	3,466	0	34	3,46	56 1
	Charged:	0	0	0	0	0	0	0		0 0
21 Pr	oject of Karmanasa canal	(Commercial)								
051 Co	nstruction									
10	Voted:	100	0	0	100	100	0	0	10	0 0
	Charged:	0	0	0	0	0	0	0		0 0
24 Co	nstruction of bridge at 7	7.85 k.m. of Etaw	a branch							
051 Co	nstruction									
10	Voted:	820	0	0	820	820	0	0	82	20 0
	Charged:	0	0	0	0	0	0	0		0 0
27 Bh	oopauli pump canal (Comme	rcial)								
051 Co	nstruction									
10	Voted:	800	0	0	800	800	0	0	80	00 0
	Charged:	0	0	0	0	0	0	0		0 0

²⁸ Narainpur pump canal (Commercial)

For t	the month of July	2020				Governmen	t of		(Rupees	s in Lakhs)
Head		Total Gra	ant or Appro	priation R	sp <i>I</i> be Total <u>N</u>	ailable(+)/over pent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Expenditure for the	Expenditure upto the	Balance (+) Over Spent	%of expendit (Col6)to to Grant or Appropriati (Col 3)
2				3		4	5	6	7	8
051 Const	ruction									
10	Voted:	1,500	0	0	1,500	1,500	0	0	1,50	00
	Charged:	0	0	0	0	0	0	0		0
29 Jaman	nia pump canal (Commerc	cial)								
051 Const	ruction									
10	Voted:	800	0	0	800	800	0	0	80	00
	Charged:	0	0	0	0	0	0	0		0
051 Const	ruction									
10	Voted:	200	0	0	200	200	0	0	20	00
	Charged:	0	0	0	0	0	0	0		0
	oump canal (Commercial)									
051 Const	ruction									
10	Voted:	3,400	0	0	3,400	3,400	0	0	3,40	00
	Charged:	0	0	0	0	0	0	0		0
46 Sajan	nam Dam/canal (commerci	ial)								
051 Const	ruction									
05	Voted:	2,400	0	0	2,400	2,400	0	0	2,40	00

⁶⁰ Pahunj Barrage Project (Commercial)

051 Construction

For	the month of July	2020				Governmen	t of		(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	s Total	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
05	Voted:	100	0	0	100	100	0	0	10	0
	Charged:	0	0	0	0	0	0	0		0
79 Umer	rhat pump canal (Commerc	ial)								
051 Cons	struction									
10	Voted:	2,200	0	0	2,200	2,200	2	2	2,19	8
	Charged:	0	0	0	0	0	0	0		0
80 Gene	eral									
005 Surv	vey and Investigation									
10	Voted:	500	0	0	500	500	0	0	50	0
	Cla 1 •						•			
	Charged:	0	0	0	0	0	0	0		0 (
052 Mach	ninery and Equipment	0	0	0	0	0	0	0		0 (
052 Mach		250	0	0	250	250	0	0	25	
	ninery and Equipment									
	ninery and Equipment Voted:	250	0	0	250	250	0	0		0 (
03	Voted: Charged:	250 0	0	0	250 0	250 0	0	0 0	8	0 (
03	Voted: Voted: Voted:	250 0 80	0 0	0 0 0	250 0 80	250 0 80	0 0	0 0	8	0 0
03	Voted: Charged: Charged: Charged:	250 0 80 0	0 0 0	0 0 0	250 0 80 0	250 0 80 0	0 0 0	0 0 0	8	0 0 0 0 0 0
03	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	250 0 80 0 80	0 0 0 0	0 0 0 0	250 0 80 0	250 0 80 0	0 0 0 0	0 0 0 0	8	0 C
03	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	250 0 80 0 80	0 0 0 0	0 0 0 0	250 0 80 0	250 0 80 0	0 0 0 0	0 0 0 0	8	0 C
03 04 05 799 Susp	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	250 0 80 0 80 0	0 0 0 0	0 0 0 0 0	250 0 80 0 80 0	250 0 80 0 80 0	0 0 0 0 0	0 0 0 0	8	0 C
03 04 05 799 Susp	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged: Voted: Charged:	250 0 80 0 80 0	0 0 0 0 0	0 0 0 0 0	250 0 80 0 80 0	250 0 80 0 80 0	0 0 0 0 0 0	0 0 0 0 0 0	8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	the month of July						of		(Rupees	
Head		Total Gran	t or Approp S	riation R	spent Amou begin Total Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendit (Col6)to to Grant or Appropriat: (Col 3)
2				3		4	5	6	7	8
05	Voted:	0	0	0	0	-18	-8	10		LO -1
	Charged:	0	0	0	0	0	0	0	-	0
84 Resi	dual Payment of Land Com	pensation for com	pleted Sche	mes (Commer	cial)					
10	Voted:	500	0	0	500	500	0	0	50	00
	Charged:	0	0	0	0	0	0	0		0
depa	ovation & Expansion of di artment (Commercial)	fferent inspectio	n houses of	irrigation						
depa		fferent inspectio	n houses of	irrigation	500	500	0	0	50	00
depa	ertment (Commercial)					500 0	0 0	0	50	00
depa 051 Cons 09 87 Revi	ertment (Commercial) struction Voted:	500 0	0	0	500 0				50	
depa 051 Cons 09 87 Revi	Truction Voted: Charged: sed project of under contains to Dargahpur Bhara	500 0	0	0	500 0				24	0
depa 051 Cons 09 87 Revi Kata 051 Cons	Truction Voted: Charged: Sed project of under contains to Dargahpur Bhara Struction Voted: Charged:	500 0 struction Bandanp 240 0	0 0 ur Rajwaha 0 0	0 0 from vill. 0 0	500 0 Harsha 240 0	0	0	0		0
depa 051 Cons 09 87 Revi Kata 051 Cons 10 93 Proj dams 051 Cons	Truction Voted: Charged: Sed project of under continuation Dargahpur Bhara Struction Voted: Charged: Sect of renovation of diffs (commercial)	500 0 struction Bandanp 240 0 ferent barrages a	0 0 ur Rajwaha 0 0 nd water ma	0 0 from vill. 0 0 chanism sys	500 0 Harsha 240 0	240 0	0 0 0	0 0	24	0 40 0
depa 051 Cons 09 87 Revi Kata 051 Cons 10 93 Proj dams	Voted: Charged: Struction Voted: Charged: Sed project of under contains to Dargahpur Bhara Struction Voted: Charged: Sect of renovation of diffs (commercial) Struction Voted:	500 0 struction Bandanp 240 0 ferent barrages a	0 0 ur Rajwaha 0 0 nd water ma	0 0 from vill. 0 0 chanism sys	500 0 Harsha 240 0 tem of	240 0	0 0 0	0 0 0		10 0
depa 051 Cons 09 87 Revi Kata 051 Cons 10 93 Proj dams 051 Cons	Truction Voted: Charged: Sed project of under continuation Dargahpur Bhara Struction Voted: Charged: Sect of renovation of diffs (commercial)	500 0 struction Bandanp 240 0 ferent barrages a	0 0 ur Rajwaha 0 0 nd water ma	0 0 from vill. 0 0 chanism sys	500 0 Harsha 240 0	240 0	0 0 0	0 0	24	10 0

2020 (Rupees in Lakhs) Government of Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual sl Head Expenditure spent(-) balance Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 3 7 2 4 5 6 8 Charged: 0 0 0 0 0 0 0 16 0 0 Voted: 794 0 794 794 0 794 Charged: 0 0 94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district 051 Construction 07 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0 96 Gursarai Canal (Commercial) 051 Construction 10 Voted: 600 0 0 600 600 0 0 600 0 0 Charged: 97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals 051 Construction 10 Voted: 30,000 0 0 30,000 30,000 0 0 30,000 0 0 0 Charged: 0 0 0

00

101 Surface Water

^{7 4702} Capital Outlay on Minor Irrigation

For the month of July 2020					Government of on Available(+)/over Actual Progress				(Rupees	in Lakhs)
Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2				3		4	5	6	7	8
03	Voted:	2,950	0	0	2,950	2,950	0	0	2,95	50 0
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	3,200	0	0	3,200	3,200	0	0	3,20	00 0
	Charged:	0	0	0	0	0	0	0		0 0
102 Ground Wa	ater									
03	Voted:	29,200	0	0	29,200	29,200	35	35	29,16	55 0
	Charged:	0	0	0	0	0	0	0		0 0
799 Suspense										
03	Voted:	0	0	0	0	171	6	-165	16	55 -100
	Charged:	0	0	0	0	0	0	0		0 0
04	Voted:	0	0	0	0	182	15	-167	16	-100
	Charged:	0	0	0	0	0	0	0		0 0
800 Other Exp	penditure									
03	Voted:	930	0	0	930	930	0	0	93	30 0
	Charged:	0	0	0	0	0	0	0		0 0
4711 Capital C	Outlay on Flood Cor	itrol Projects								
01 Flood Cor	ntrol									
103 Civil Wor	rks									
01	Voted:	16,000	0	0	16,000	15,181	578	1,397	14,60)3 9
	Charged:	0	0	0	0	0	0	0		0 0
03	Voted:	500	0	0	500	500	0	0	50	00 0
	Charged:	0	0	0	0	0	0	0		0 0

	For the	For the month of July 2020				Government of				(Rupees in Lakhs)	
	Head		Total Gra	ant or Appro	priation R	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2				3		4	5	6	7	8
	06	Voted:	5,000	0	0	5,000	4,650	272	621	4,37	9 1
		Charged:	0	0	0	0	0	0	0		0
	07	Voted:	500	0	0	500	500	0	0	50	0
		Charged:	0	0	0	0	0	0	0		0
	08	Voted:	25,000	0	0	25,000	17,226	2,519	10,294	14,70	6 4
		Charged:	0	0	0	0	0	0	0		0
	09	Voted:	32,100	0	0	32,100	27,050	3,503	8,553	23,54	7 2
		Charged:	0	0	0	0	0	0	0		0
	23	Voted:	14,000	0	0	14,000	13,712	266	553	13,44	7
		Charged:	0	0	0	0	0	0	0		0
	25	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0
	03 Drainage 052 Machiner	y and Equipment									
	03	Voted:	200	0	0	200	200	0	0	20	0
		Charged:	0	0	0	0	0	0	0		0
	04	Voted:	150	0	0	150	150	0	0	15	0
		Charged:	0	0	0	0	0	0	0		0
	05	Voted:	150	0	0	150	150	0	0	15	0
		Charged:	0	0	0	0		0	0		0
	103 Civil Wo	rks									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,50	0
L											

For the month of July 2020 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			0	S	R	Total	beginning of the Month(Col7 in previous month)				Appropriation (Col 3)
1	2				3		4	5	6	7	8
		Charged:	0	0	0	C	0	0	0		0 0
	07	Voted:	300	0	0	300	300	0	0	30	0 0
		Charged:	0	0	0	C	0	0	0		0 0
	799 Suspense										
	03	Voted:	0	0	0	C	-497	432	929	-92	9 -100
		Charged:	0	0	0	C	0	0	0		0 0
	04	Voted:	0	0	0	C	-7	-6	1	_	1 -100
		Charged:	0	0	0	C	0	0	0		0 0
	Total of Voted:		11,78,638	0	0	11,78,638	11,33,544	52,551	97,645	10,80,99	4 8

Note:

Total of Charged:

500

0

0

500

0

500

500

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)

For the month of July 2020 Government of (Rupees in Lakhs) Total Grant or Appropriation Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current Month current month amount(-) Appropriation 0 S Month(Col7 in (Col3- Col6) (Col 3) previous month) 7 2 3 4 5 6 8 1 1 2700 Major Irrigation 32 Water sector restructuring plan (2nd stage) (Commercial) 800 Other Expenditure 97 Voted: 2,278 2,278 2,040 68 307 1,972 13 0 Charged: 0 0 0 0 0 0 0 2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration 03 21 Voted: 33,172 33,172 28,200 2,013 6,986 26,186 Charged: 0 0 0 0 0 04 0 3,46,869 3,19,402 21 Voted: 4,05,300 4,05,300 27,467 85,898 Charged: 50 0 50 50 0 0 50 05 0 Voted: 2,500 2,500 2,476 12 36 2,464 0 0 Charged: 07 4,837 0 0 4,837 250 701 14 Voted: 4,386 4,136 Charged: 0 0 0 0 0 0 10 Voted: 28 0 0 28 28 0 0 28 Charged: 0 0 0 0 0 0 0 0 0 80 General(1) 800 Other Expenditures 03 Voted: 70,000 70,000 68,174 2,252 4,078 65,922

	For the month of July	2020				Governmen	t of	(Rupees in Lakhs)		
Sl No.	Head	Total Grant or Appropriation		Total	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current Month	upto the current month	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation	
		0	5	K	Total	Month(Col7 in previous month)			(Col3- Col6)	(Col 3)
1	2			3		4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	
Total of Voted:	5,18,116	0	0	5,18,116	4,52,172	32,063	98,006	4,20,109	19	
Total of Charged:	50	0	0	50	50	0	0	50	0	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.