

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	1,613	424	3,865	1,190	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	382	10	1,097	373	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	5,667	1,593	17,907	4,074	81
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,862	31	226	4,831	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	2	2	23	8
		Charged:	0	0	0	0	-2	-2	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	8	0	2	8	20

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(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	61	0	0	61	51	10	20	42	32
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	33,758	0	0	33,758	12,709	2,069	23,118	10,640	68
Total of Charged:	0	0	0	0	-2	-2	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	59	12	122	47	72
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	-2,564	-2,564	2	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	4	0	4	4	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	451	46	639	404	61
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Assistance to Non-Govt. Secondary Schools

03	Voted:	111	0	0	111	28	0	83	28	75
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

01 State Capital Development

800 Other expenditure

05	Voted:	39,800	0	0	39,800	25,150	1,581	16,230	23,570	41
	Charged:	0	0	0	0	0	0	0	0	0

03 Integrated Development of Small and Medium Towns

001 Direction and Administration

06	Voted:	3,875	0	0	3,875	1,934	219	2,159	1,716	56
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,000	0	0	2,000	1,552	165	613	1,387	31
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	986	0	0	986	387	0	599	387	61
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	252	0	0	252	126	63	189	63	75
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

07	Voted:	800	0	0	800	665	30	165	635	21
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

03	Voted:	407	0	0	407	106	25	326	81	80
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

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(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	4,900	0	100	4,900	2
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

03	Voted:	2,000	0	0	2,000	1,900	0	100	1,900	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	10,000	0	0	10,000	7,884	0	2,116	7,884	21
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	31,200	0	0	31,200	0	0	31,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	23,100	0	0	23,100	11,550	5,775	17,325	5,775	75
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,32,600	0	0	1,32,600	1,12,600	15,000	35,000	97,600	26
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0002 Housing Department  
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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

05	Voted:	5,000	0	0	5,000	2,654	738	3,083	1,917	62
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	5,000	0	0	5,000	4,680	0	320	4,680	6
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6003 Internal Debt of the State Government

00

103 Loans from Life Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29	0	0	29	0	0	29	0	100

104 Loans from General Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	87	0	0	87	87	0	0	87	0

12 6217 Loans for Urban Development

60 Other Urban Development Schemes

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		O	S	R					
1	2	3			4	5	6	7	8

190 Investments in Public Sector and Other Undertakings

03	Voted:	28,500	0	0	28,500	0	0	28,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	12,350	6,175	18,525	6,175	75
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,35,054	0	0	3,35,054	2,07,489	29,830	1,57,395	1,77,660	47
Total of Charged:		125	0	0	125	-2,473	-2,564	35	90	28

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	1	0	2	1	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	7,386	488	5,649	6,898	45
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	4	1	4	2	60
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	36	9	48	27	63
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	40	39	199	1	100

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	155	42	88	112	44
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	0	0	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	-6,146	1,061	10,207	-7,207	340
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	-150	73	423	-223	212
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	54	9	75	45	62
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	166	37	71	129	35
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	24	Voted:	100	0	0	100	100	8	8	92	8
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	4,179	1,393	7,215	2,785	72
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	11,028	2,328	16,300	8,700	65
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	-330	248	578	-578	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	400	0	0	400	200	0	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	62	2	41	59	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	29	14	42	15	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36	0	0	36	9	2	29	7	81
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	40	0	1,460	40	97
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	13	0	2	13	11
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	63	19	56	44	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction and Administration										
	03	Voted:	6,516	0	0	6,516	3,386	201	3,330	3,185	51
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Trade and Export Promotion										
	00										
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of February 2022

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	434	-16	250	450	36
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		88,350	0	0	88,350	45,593	5,958	48,715	39,636	55
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,653	0	0	2,653	781	171	2,043	610	77
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,867	0	0	2,867	1,454	134	1,547	1,320	54
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	-18	4	97	-22	129
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	374	5	36	369	9
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,000	0	0	6,000	2,592	314	3,722	2,278	62
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	14	3	50	11	82
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	1,141	404	5,390	737	88
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	25	25	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	20	20	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	357	7	151	349	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
21	Voted:	500	0	0	500	128	11	383	117	77
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	10	10	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	27	27	108	0	100
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	667	167	500	500	50
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	18	11	114	7	94
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	500	0	500	500	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,813	0	0	10,813	2,906	685	8,592	2,221	79
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	1,128	212	2,342	915	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	6,250	6,250	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						13,478				

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	34,384	0	0	34,384	0	6,462	27,369	7,015	80
	0	0	0	0		0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	2	0	128	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,053	1,423	3,475	630	85
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,000	2,55,000	37,413	82,413	2,17,587	27

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
14		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	2,000	0	0	2,000	1,840	0	160	1,840	8
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	5,000	0	0	5,000	4,539	0	461	4,539	9
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
25		Voted:	10,000	0	0	10,000	3,806	0	6,194	3,806	62
		Charged:	0	0	0	0	0	0	0	0	0
27		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
29		Voted:	2	0	0	2	2	2	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
31		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Industrial Productivity											
	03	Voted:	1,000	0	0	1,000	671	171	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	60	0	0	60	44	0	16	44	26
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	84,000	0	0	84,000	43,327	4,298	44,970	39,030	54
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,668	578	1,210	3,090	28
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,775	0	0	5,775	2,560	411	3,626	2,149	63
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	32,950	0	0	32,950	13,261	2,439	22,129	10,821	67
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	21	Voted:	94,168	0	0	94,168	23,543	0	70,625	23,543	75
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	16,362	0	0	16,362	5,982	4,734	15,114	1,248	92
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2885	Other Outlays on Industries and Minerals									
	60	Others									
	800	Other expenditure									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	47	9	112	38	75
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30,652	0	0	30,652	30,445	8,923	9,130	21,522	30
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	990	0	10	990	1
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	-75	0	575	-75	115
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	0	0	25,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,10,679	0	0	1,10,679	0	0	1,10,679	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	1,49,171	10,000	0	1,59,171	4,475	0	1,54,696	4,475	97
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	85,982	0	0	85,982	22,828	6,401	69,555	16,428	81
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	9,360	0	5,640	9,360	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,68,924	0	0	2,68,924	20,000	0	2,48,924	20,000	93
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	5,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	6860	Loans for Consumer Industries									
	01	Textiles									
	190	Loans to Public Sector and Other Undertakings									
	03	Voted:	108	0	0	108	81	0	27	81	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	195	0	0	195	146	49	98	98	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	117	0	117	117	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	147	147	588	0	100
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,25,065	3,15,001	0	18,40,066	10,30,883	66,997	8,76,180	9,63,886	48
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	620	371	5,394	248	96
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	3,825	456	4,204	3,369	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	2,340	438	3,425	1,901	64
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	236	77	717	159	82
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	537	73	673	464	59
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	1	49	73	-48	293
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103										

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Government Presses

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	1	1	3	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	32	11	19	21	49
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	17	0	13	17	43
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	5	1	7	3	67
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	5	3	7	2	76
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,172	0	0	21,172	8,121	1,481	14,532	6,640	69
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	827	204	2,346	623	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	179	0	0	179	179	0	0	179	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	7,612	2,564	5,977	5,049	54
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	-39,209	0	1,11,509	-39,209	154
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	43,923	0	2,38,091	43,923	84
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 2071 Pensions and Other Retirement Benefits

01 Civil

200 Other Pensions

03	Voted:	3,50,000	0	0	3,50,000	3,48,881	198	1,317	3,48,683	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2801 Power

05 Transmission and Distribution(4)

190 Assistance to Public Sector and other undertakings

03	Voted:	2,00,000	0	0	2,00,000	40,000	20,000	1,80,000	20,000	90
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	5,40,000	1,35,000	0	6,75,000	-3,56,000	82,000	11,13,000	-4,38,000	165
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5,00,000	1,87,250	0	6,87,250	2,12,500	31,250	5,06,000	1,81,250	74
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,75,000	0	0	4,75,000	3,70,000	0	1,05,000	3,70,000	22
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	4,382	0	0	4,382	1,091	0	3,292	1,091	75
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Report on Expenditure of Grant Number 0009 Power Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	5,776	0	0	5,776	1,513	0	4,263	1,513	74
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,87,780	0	0	2,87,780	2,20,020	35,000	1,02,760	1,85,020	36
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	20,197	2,062	9,365	18,135	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	1,00,000	0	1,00,000	65,000	35,000	70,000	30,000	70
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	5,000	5,000	40,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,20,000	0	0	1,20,000	-9,500	70,500	2,00,000	-80,000	167
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	72,917	0	0	72,917	31,250	0	41,667	31,250	57

Report on Expenditure of Grant Number 0009 Power Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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10	Voted:	56,687	0	0	56,687	24,273	0	32,413	24,273	57
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	60,000	0	0	60,000	42,960	10,936	27,976	32,024	47
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	15,500	0	0	15,500	74	0	15,426	74	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	20	0	2,980	20	99
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	39,500	30,000	0	69,500	69,500	0	0	69,500	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	11,500	17,500	0	29,000	0	0	29,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,50,000	0	0	1,50,000	1,06,743	20,337	63,594	86,406	42
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190

Report on Expenditure of Grant Number 0009 Power Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Investment in Public Sector and Other Undertakings

04	Voted:	0	18,500	0	18,500	6	0	18,494	6	100
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,037	1,355	0	9,392	2,676	823	7,539	1,852	80

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	0	0	1,05,403	0	100

Total of Voted:	29,63,998	4,88,250	0	34,52,248	11,95,841	3,12,487	25,68,894	8,83,354	74
Total of Charged:	8,03,347	3,079	0	8,06,426	2,17,952	3,387	5,91,861	2,14,565	73

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	710	26	1,141	684	63
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,898	0	0	14,898	6,213	765	9,450	5,448	63
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	14	2	13	12	52
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	62	0	18	62	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	41	0	9	41	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	62,975	0	17,468	62,975	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,629	0	408	1,629	20

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	223	0	0	223	112	73	184	39	82
	04	Voted:	8,318	0	0	8,318	4,411	1,041	4,948	3,370	59
		Charged:	1	0	0	1	1	0	0	1	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	1,547	193	3,118	1,354	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	95	3	38	92	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	462	96	634	366	63
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	795	84	1,053	711	60
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	129	10	171	119	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

08	Voted:	100	0	0	100	12	0	88	12	88
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,567	0	0	2,567	1,233	115	1,449	1,118	56
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	483	0	0	483	96	41	427	55	89
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	63	0	0	63	13	3	53	9	85
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	52	0	0	52	11	4	46	6	88
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	301	0	0	301	132	20	189	112	63
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	13	0	0	13	1	0	12	1	94
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	573	0	0	573	394	0	179	394	31
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	29	12	23	17	57
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	453	0	222	453	33
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	124	8	14	116	11
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80	General									
	800	Other expenditure									
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851	Capital Outlay on Village and Small Industries									
	00										
	107	Sericulture Industries									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	13	2	9	11	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	8	2	5	5	47
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,21,321	0	0	1,21,321	82,562	2,428	41,186	80,135	34
	Total of Charged:		227	0	0	227	117	73	184	44	81



Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,174	13	566	1,160	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	900	0	500	900	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	365	0	35	365	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	2,581	568	4,998	2,013	71

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	20	0	0	20	20	4	4	16	22
	05	Voted:	14,105	0	0	14,105	5,227	790	9,668	4,437	69
		Charged:	0	0	0	0	0	0	0	0	0
	102	Food grain crops									
	01	Voted:	23,749	0	0	23,749	19,730	1,255	5,274	18,475	22
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	103	Seeds									
	03	Voted:	4,569	0	0	4,569	706	182	4,044	525	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,140	27	387	5,113	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,686	4	318	1,682	16
		Charged:	0	0	0	0	0	0	0	0	0
	105	Manures and Fertilizers									
	03	Voted:	226	0	0	226	51	11	186	40	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	67	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

107 Plant Protection

03	Voted:	14,360	0	0	14,360	3,870	934	11,424	2,936	80
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,096	0	0	2,096	1,628	58	526	1,570	25
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	47,270	0	0	47,270	34,367	4,359	17,262	30,008	37
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	47,787	0	0	47,787	16,125	3,150	34,812	12,976	73
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	804	0	0	804	363	37	478	325	60
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,505	0	0	2,505	1,779	296	1,022	1,483	41
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,564	0	0	3,564	1,582	110	2,092	1,472	59
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	647	0	0	647	564	7	90	557	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	717	0	0	717	212	105	610	107	85
		Charged:	0	0	0	0	0	0	0	0	0
	110 Crop Insurance										
	01	Voted:	45,000	0	0	45,000	8,092	3,567	40,475	4,525	90
		Charged:	0	0	0	0	0	0	0	0	0
	111 Agricultural Economics and Statistics										
	01	Voted:	1,486	0	0	1,486	1,473	0	13	1,473	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,972	867	135	1,240	732	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	10	1	24	8	74
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	395	0	0	395	343	17	69	326	17
		Charged:	0	0	0	0	0	0	0	0	0
	113 Agricultural Engineering										
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-221	0	221	-221	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,500	0	500	4,500	10
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	2,140	0	0	2,140	1,654	185	671	1,469	31
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	50,184	0	0	50,184	38,225	2,506	14,464	35,719	29
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,140	0	0	1,140	419	76	797	343	70
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Soil Survey and Testing											
	03	Voted:	26,219	0	0	26,219	11,642	1,375	15,952	10,267	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	100	14	113	86	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	275	33	164	242	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Soil Conservation											
	01	Voted:	31,191	0	0	31,191	29,494	120	1,816	29,374	6
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,552	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,052	26	398	1,026	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,361	0	0	7,361	5,018	90	2,433	4,928	33
		Charged:	0	0	0	0	0	0	0	0	0
103 Land reclamation and Development											
	06	Voted:	284	0	0	284	217	22	89	195	31

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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08	Voted:	496	0	0	496	261	12	247	249	50
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	11,450	0	0	11,450	8,204	184	3,430	8,020	30
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	15	5	55	10	85
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,428	0	0	1,428	1,276	21	172	1,255	12
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	856	0	0	856	450	28	434	422	51
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	4,497	606	5,380	3,892	58
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	6,431	0	0	6,431	2,747	433	4,117	2,314	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	271	39	438	232	65
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	37	0	502	37	93
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	-315	0	786	-315	167
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	1,137	230	2,397	907	73
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	29	1	44	29	61
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	18	3	20	15	58
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	935	0	3,393	935	78
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	16	0	100	16	86
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,417	0	0	1,417	215	0	1,201	215	85
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	314	0	0	314	117	41	238	76	76
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	199	0	0	199	154	0	45	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	127	0	73	127	36
		Charged:	0	0	0	0	0	0	0	0	0
6	2435	Other Agricultural Programmes									
	01	Marketing and quality control (1)									
	101	Marketing facilities									
	03	Voted:	2,169	0	0	2,169	481	180	1,868	301	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	391	0	0	391	72	29	347	43	89
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					3,07,227					

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	106	0	0	106	51	5	59	47	56
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,518	0	0	1,518	1,478	7	47	1,471	3
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	1,511	-22	-1,434	1,534	-1,434
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	29,556	951	-2,070	28,605	-8
	Charged:	0	0	0	0	1	0	-1	1	-100

105 Manures and Fertilizers

03	Voted:	5	0	0	5	420	-4	-420	425	-9,339
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Plant Protection											
	03	Voted:	3,500	0	0	3,500	3,719	-22	-241	3,741	-7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	88	0	12	88	12
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
190 Investments in Public Sector and Other Undertakings											
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	02	Voted:	19,500	0	0	19,500	17,480	298	2,318	17,182	12
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	712	0	0	712	712	0	0	712	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	Total of Charged:		67	0	6,31,572	21	23,346	3,47,691	2,83,881	55	

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
277 Education											
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	500	0	0	500	500	250	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	933	0	0	933	783	0	150	783	16
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4435 Capital Outlay on Other Agricultural Programmes										
	01 Marketing and Quality Control										
	101 Marketing Facilities										
	03	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
			6,31,505	0	0	20		4	4	16	18
			20								

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	67,010	678	7,685	66,332	10
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	74,086	0	0	74,086	67,079	678	7,685	66,401	10
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	4,687	0	14,213	4,687	75
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	5,123	0	15,177	5,123	75
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	850	0	0	850	138	0	712	138	84
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	10,750	0	0	10,750	2,713	0	8,037	2,713	75
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	-26,311	0	1,17,566	-26,311	129



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	1,500	0	0	1,500	315	28	1,213	287	81
		Charged:	0	0	0	0	0	0	0	0	
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,745	0	0	2,745	881	168	2,033	712	74
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,959	0	0	1,959	578	209	1,590	369	81
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,901	0	0	6,901	3,678	284	3,507	3,394	51
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	89,030	0	0	89,030	27,721	6,184	67,492	21,537	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,066	0	0	1,066	444	61	682	384	64
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	21,220	0	0	21,220	5,902	1,388	16,707	4,514	79
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	727	2	274	726	27
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	61	0	0	61	16	4	49	12	80
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	54,559	0	0	54,559	31,254	2,018	25,323	29,236	46
		Charged:	8	0	0	8	1	0	7	1	91
	04	Voted:	462	0	0	462	174	0	288	174	62
		Charged:	0	0	0	0	0	0	0	0	0
5	2702	Minor Irrigation									
	80	General(1)									
	799	Suspense									
	03	Voted:	0	0	0	0	-22	50	72	-72	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	2,80,000	0	0	2,80,000	86,643	22,024	2,15,381	64,619	77
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,900	0	0	7,900	658	0	7,242	658	92
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,82,784	4,062	0	3,86,846	1,69,072	0	2,17,774	1,69,072	56
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	592	133	541	459	54

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,00,000	0	0	2,00,000	51,058	0	1,48,942	51,058	74
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

799 Suspense

03	Voted:	0	0	0	0	-61	290	352	-352	-100
	Charged:	0	0	0	0	1	1	0	0	0
04	Voted:	0	0	0	0	8	0	-8	8	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	5,00,000	0	0	5,00,000	3,65,842	0	1,34,158	3,65,842	27
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,37,128	4,062	0	17,41,190	7,69,720	32,843	10,04,313	7,36,877	58
Total of Charged:		18	0	0	18	11	1	7	11	39

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	6,308	0	25,173	11,068	1,682	15,788	9,385	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	23	4	36	20	64
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	1	122	1,771	-121	107
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	-24	0	25	-24	2,546
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Sports and Games

03	Voted:	250	0	0	250	61	34	223	27	89
	Charged:	0	0	0	0	0	0	0	0	0

3 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	1,189	0	0	1,189	562	60	686	503	58
	Charged:	0	0	0	0	0	0	0	0	0

101 Panchayati Raj

01	Voted:	1,81,672	12,000	0	1,93,672	1,62,583	0	31,089	1,62,583	16
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,769	0	0	5,769	2,241	375	3,903	1,866	68
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	688	0	0	688	291	28	426	262	62
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	-3	0	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	2,67,535	0	0	2,67,535	78,392	20,189	2,09,333	58,203	78
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	405	0	0	405	251	23	177	228	44
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Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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21	Voted:	2,500	0	0	2,500	2,500	110	110	2,390	4
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

05	Voted:	1,08,120	0	0	1,08,120	32,436	0	75,684	32,436	70
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,08,120	0	0	1,08,120	32,436	0	75,684	32,436	70
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,04,560	0	0	5,04,560	1,51,368	0	3,53,192	1,51,368	70
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,032	0	0	2,032	829	91	1,294	738	64
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	183	0	0	183	91	10	102	81	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,181	0	0	1,181	546	58	692	488	59
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	476	0	0	476	300	18	194	282	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	52,557	0	0	52,557	27,058	2,688	28,186	24,371	54
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25,000	0	0	25,000	-53,209	1,349	79,558	-54,558	318
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	06	Voted:	2,500	0	0	2,500	270	0	2,230	270	89
		Charged:	0	0	0	0	0	0	0	0	0
5	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	2,698	0	7,302	2,698	73
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	4515 Capital Outlay on other Rural Development Programmes										
	00										
	101 Panchayati Raj										
	01	Voted:	25,595	0	0	25,595	21,428	0	4,167	21,428	16
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	654	16	862	638	57
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,26,601	26,309	0	13,52,910	4,86,551	26,856	8,93,216	4,59,694	66
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	100	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	47,112	5,885	72,749	41,227	64
		Charged:	14	0	0	14	8	0	6	8	42
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	3,210	398	5,763	2,811	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	12	0	538	12	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	935	95	1,207	840	59
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	91	10	149	81	65

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	152	0	0	152	65	15	103	49	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,832	0	0	2,832	373	116	2,575	257	91
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	735	128	594	606	49
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,522	0	0	1,522	656	212	1,078	444	71
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	223	35	63	187	25
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	27	1	4	26	14
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,550	0	0	1,550	1,108	50	493	1,057	32
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	50	0	50	50	50

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	168	0	0	168	0	0	168	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	225	24	64	201	24
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,125	266	362	859	30
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,737	0	0	2,737	1,830	0	906	1,830	33
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	30,000	0	60,000	17,575	5,000	47,425	12,575	79
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	308	90	2,782	218	93
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	107	30	75	77	49

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

104 Sheep and Wool Development

03	Voted:	125	0	0	125	76	1	51	74	40
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

02	Voted:	182	0	0	182	154	35	63	119	35
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

02	Voted:	321	0	0	321	311	0	10	311	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	6,117	0	0	6,117	1,330	381	5,169	949	84
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	152	0	0	152	119	6	39	113	26
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

01	Voted:	0	0	0	0	-200	0	200	-200	-100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
113 Administrative Investigation and Statistics											
	01	Voted:	440	0	0	440	368	0	72	368	16
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	6,634	0	0	6,634	1,734	294	5,193	1,441	78
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
101 Veterinary Services and Animal Health											
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	425	0	0	425	344	0	81	344	19
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	379	32	53	347	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	-27,752	402	31,007	-28,154	1,087
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	44	2	8	42	17

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	171	171	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	9,000	0	0	9,000	7,500	0	1,500	7,500	17
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,06,083	30,000	0	2,36,083	60,173	13,682	1,89,591	46,491	80
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Total of Charged:		14	0	0	14	8	0	6	8	42
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Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	3,206	104	2,340	3,103	43
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	560	136	640	424	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	2,319	44	2,726	2,274	55
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	70	70	430	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	2	0	110	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	0	0	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	0	0	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,312	0	0	20,312	13,587	354	7,079	13,233	35
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	961	42	833	918	48
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	19,549	799	3,721	18,750	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	27	2	35	25	58
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	-5	0	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	1	2	33
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	724	21	180	703	20
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	8,117	0	0	8,117	4,430	275	3,961	4,156	49
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	254	0	0	254	114	11	151	103	59
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	32	0	0	32	28	0	5	27	14
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4	0	0	4	3	0	1	3	18
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4405	Capital Outlay on Fisheries									
	00										
	105	Processing, Preservation and Marketing									
	99	Voted:	0	0	0	0	19	0	-19	19	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		36,094	0	0	36,094	28,371	1,150	8,873	27,221	25
	Total of Charged:		10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	200 Interest on Other Internal Debts									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	1,535	0	0	1,535	356	1,179	356	
3	2425 Co-operation									
	00									
	001 Direction and Administration									
	03	Voted:	16,164	0	0	16,164	5,428	1,038	11,774	4,391
		Charged:	3	0	0	3	3	0	0	3
	04	Voted:	174	0	0	174	39	14	149	25
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	1,528	15	1,063	1,513
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	81	24	132	57

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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003 Training

05	Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	40,000	0	0	40,000	10,000	0	30,000	10,000	75
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	10,965	0	4,035	10,965	27
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	930	0	0	930	439	58	549	381	59
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00



Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
107 Investments in Credit Cooperatives											
	04	Voted:	3,500	0	0	3,500	1,539	0	1,961	1,539	56
		Charged:	0	0	0	0	0	0	0	0	0
200 Other Investments											
	05	Voted:	1,500	0	0	1,500	1,958	0	-458	1,958	-31
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
108 Loans from National Co-operative Development corporation											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,325	0	0	3,325	289	0	3,036	289	91
6	6425 Loans for Co-operation										
	00										
800 Other Loans											
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		84,559	0	0	84,559	35,489	1,148	50,218	34,341	59
	Total of Charged:		4,863	0	0	4,863	649	0	4,215	649	87

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	87	0	7	86	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	128	0	145	145	0	0	145	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	284	53	727	231	76
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	28	4	13	24	35
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	128	0	5,234	4,543	57	748	4,486	14
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,082	0	0	10,082	2,301	811	8,592	1,489	85
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	10,708	1,160	3,260	9,547	25
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	150	65	65	85	43
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	0	0	81	0
	Total of Voted:		12,807	0	0	12,807	10,708	1,160	3,260	9,547	25
	Total of Charged:		10,313	0	0	10,313	2,532	876	8,657	1,656	84

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	27	2	53	24	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	396	122	1,525	274	85
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	11,500	2,179	26,354	9,321	74
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	255	13	165	242	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	3	0	12	3	82
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	001	Direction and Administration									
	06	Voted:	5,987	0	0	5,987	1,598	439	4,828	1,159	81
		Charged:	0	0	0	0	0	0	0	0	0
	104	Consumer Welfare Fund									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3475	Other General Economic Services									
	00										
	106	Regulation of Weights and Measures									
	03	Voted:	5,426	0	0	5,426	1,521	351	4,256	1,170	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	3	0	2	3	48
		Charged:	0	0	0	0	0	0	0	0	0
5	4059	Capital Outlay on Public Works									
	60	Other Buildings(7)									
	051	Construction									
	01	Voted:	5,529	0	0	5,529	5,529	27	27	5,501	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408	Capital Outlay on Food Storage and Warehousing									
	01	Food									
		Total of Voted:									



Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Procurement and Supply

01	Voted:	647	0	0	647	365	0	282	365	44
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	17,35,900	0	0	17,35,900	11,94,716	30,284	5,71,468	11,64,432	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	18,130	0	0	18,130	5,620	4,150	16,660	1,470	92
	Charged:	1	0	0	1	1	0	0	1	0

Total of Charged:		18,10,196	0	0	18,10,196	12,22,132	37,567	6,25,632	11,84,564	35
		7	0	0	7	7	0	0	7	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	2	2	10	0	98
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,211	125	0	5,336	2,097	299	3,538	1,798	66
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	85	0	240	240	8	8	232	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	200	8	0	208	33	14	189	19	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	560	245	0	805	805	7	7	797	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	206	0	0	206	156	5	54	152	26
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	421	59	438	362	55
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	600	0	0	600	493	13	120	480	20
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	250	0	0	250	221	27	56	194	23
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	-7,076	50	7,626	-7,126	1,525
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,146	47	151	1,099	12
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	90	0	0	90	82	2	10	80	11
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	413	0	2,281	1,550	66	796	1,485	35
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	65	33	98	33	75
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	125	0	135	0	0	135	0	100
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	051 Construction										
	03	Voted:	1	0	0	1	0	0	1	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	03 Sports and Youth Services										
	102 Sports Stadia										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	10	0	0	10	10	1	1	9	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,536	0	464	1,536	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	40	40	40	0	100

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
60		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
61		Voted:	96	0	0	96	0	0	96	0	100
		Charged:	0	0	0	0	0	0	0	0	0
63		Voted:	500	0	0	500	500	313	313	187	63
		Charged:	0	0	0	0	0	0	0	0	0
64		Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
66		Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
68		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
69		Voted:	59	0	0	59	4	0	55	4	93
		Charged:	0	0	0	0	0	0	0	0	0
70		Voted:	188	0	0	188	0	0	188	0	100
		Charged:	0	0	0	0	0	0	0	0	0
71		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
74	Voted:	200	0	0	200	200	100	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	83	0	0	83	0	0	83	0	100
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	689	106	418	582	42
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	29	0	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0022 Sports Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	1,000	0	26,476	12,246	1,193	15,423	11,053	58
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	535	90	1,043	444	70
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	169	56	751	113	87
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	8,068	1,461	16,327	6,608	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	953	383	1,030	569	64
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	1,236	369	1,433	867	62
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	10,961	2,360	20,585	8,601	71
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	2,041	494	2,997	1,548	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	564	141	1,357	423	76
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	20,000	0	70,000	0	0	70,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		72,762	20,000	0	92,762	11,813	635	81,584	11,178	88
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	930	152	1,634	777	68
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	83,578	0	0	83,578	17,630	5,166	71,115	12,464	85
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	529	17	131	512	20
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	155	4	285	151	65
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,193	107	914	2,086	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,262	130	368	1,132	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	28	28	37	43
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,500	0	0	12,500	12,532	375	343	12,157	3
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	7	1	4	6	40
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,209	405	696	1,804	28

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	4,000	0	0	4,000	4,000	80	80	3,920	2
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	800	0	0	800	800	205	205	595	26
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

23	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,461	91	130	2,370	5
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,20,441	0	0	1,20,441	51,270	6,761	75,932	44,509	63
Total of Charged:		10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	2,438	269	2,678	2,170	55
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	16,179	1,456	14,462	14,723	50
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	813	1	188	812	19
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	11,191	1,999	25,720	9,193	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	13,673	2,952	31,258	10,721	74
		Charged:	0	0	0	0	-2	-2	0	0	0
	Total of Voted:					11,70,111					

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Special Police											
	03	Voted:	3,11,463	0	0	3,11,463	82,857	25,929	2,54,535	56,928	82
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,616	0	0	7,616	1,825	55	5,846	1,770	77
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,981	0	0	4,981	702	67	4,346	635	87
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,000	0	0	12,000	11,945	16	71	11,929	1
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	11,076	0	0	11,076	4,127	1,225	8,174	2,902	74
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	18,18,893	0	0	18,18,893	6,32,223	1,17,579	13,04,250	5,14,644	72
		Charged:	100	0	0	100	89	88	99	1	99
	04	Voted:	50,599	0	0	50,599	23,985	2,226	28,840	21,759	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	63,272	0	0	63,272	12,990	3,108	53,389	9,883	84
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	191	0	0	191	166	3	28	163	14

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	13,232	0	0	13,232	4,549	1,095	9,779	3,453	74
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	120	0	0	120	28	10	102	18	85
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	51,538	0	0	51,538	12,622	4,382	43,298	8,240	84
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	692	0	0	692	409	59	342	351	49
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	5	0	0	5	1	1	5	0	100
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	2,500	0	0	2,500	2,242	16	274	2,226	11
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	34,843	4,788	0	39,631	23,942	1,486	17,176	22,455	43
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

03	Voted:	50,459	0	0	50,459	19,034	3,685	35,110	15,348	70
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	300	0	0	300	200	27	127	173	42
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6,908	0	0	6,908	2,928	436	4,416	2,492	64
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	60	0	0	60	19	0	41	19	68
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	30	0	0	30	17	2	14	16	48
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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09	Voted:	400	0	0	400	232	26	194	206	49
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	7,149	1,070	11,875	6,079	66
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	3,852	508	5,962	3,345	64
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	399	2	95	398	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	4,501	0	0	4,501	2,161	291	2,631	1,870	58
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	01	Voted:	3,730	0	0	3,730	3,534	0	196	3,534	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	1,931	133	1,854	1,798	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	45,000	0	0	45,000	44,650	53,616	53,965	-8,965	120
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	195	10	58	184	24
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	16,338	3,513	39,112	12,824	75



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,272	0	0	13,272	10,562	214	2,925	10,348	22
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	868	0	0	868	338	85	615	253	71
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	-123	55	2,878	-178	107
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	70	0	0	70	70	0	0	70	1
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	2,810	0	0	2,810	2,807	0	3	2,807	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	250	2	52	249	17
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	799	0	1	799	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	24	1	27	23	54
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,703	0	0	3,703	699	332	3,336	366	90
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	898	0	0	898	253	71	715	183	80

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	64,745	0	0	64,745	61,041	102	3,806	60,939	6
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	521	67	546	454	55
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	65,000	0	0	65,000	17,318	7,028	54,709	10,291	84
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	777	0	0	777	661	0	116	661	15
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	1,350	0	0	1,350	383	0	967	383	72
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	850	0	0	850	850	0	0	850	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		4,788	0	0	30,25,075	93	2,48,238	21,03,203	9,21,873	70
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Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	16	0	1,234	16	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	-3	11	15	-13	773
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,000	0	0	8,000	3,919	440	4,521	3,479	57
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training										
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing										
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	33,094	5,984	32,890	27,110	55
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	3,000	0	0	3,000	2,930	0	70	2,930	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	25,236	2,427	7,191	22,809	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	1,151	2,864	21,713	-1,713	109
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	482	482	518	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5,700	0	0	5,700	5,573	0	127	5,573	2
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	112	100	488	12	98
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	800	0	0	800	780	43	63	737	8
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
03	Voted:	4,296	0	0	4,296	1,670	678	3,304	992	77
	Charged:	0	0	0	0	0	0	0	0	0
		30,20,287	0	0	105		87	99	6	94
		105								

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	220	19	221	201	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	742	50	1,201	693	63
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	962	69	1,422	893	61
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	4,607	791	10,548	3,817	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	157	16	127	141	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	1,758	147	2,390	1,610	60
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	6,256	1,179	12,422	5,078	71
		Charged:	0	0	0	0	0	0	0	0	0
	Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

4 2251

092 Other Offices

03	Voted:	121	0	0	121	84	4	42	79	35
	Charged:	0	0	0	0	0	0	0	0	0

200 SECRETARIAT - SOCIAL SERVICES

03	Voted:	101	0	0	101	63	0	38	63	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	44	0	0	44	27	0	17	27	39
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12	0	0	12	11	0	1	11	7
	Charged:	0	0	0	0	0	0	0	0	0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	19	2	3	17	17
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	400	0	0	400	367	16	49	351	12
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,905	0	0	36,905	13,423	2,156	25,637	11,267	69
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	455	99	1,057	356	75
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	15	3	38	12	77
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	47	5	58	42	58
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	234	25	311	210	60
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	37	11	122	26	83
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-4	0	12	-4	149
	04	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8	0	0	8	4	0	4	4	51
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107 Expenditure from Contract Allowances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	4	1	13	2	84

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	11	0	6	11	37

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	0	0	50	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	0	0	2	0

Total of Voted:		0	0	0	0	0	0	0	0	0
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Total of Charged:		2,334	0	0	2,334	858	145	1,621	713	69
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Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	6	3	202	3	99
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	436	0	0	436	172	28	291	145	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	178	31	553	148	79
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	59	24	60	35	63
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	13,512	2,018	27,472	11,494	71
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	581	70	726	511	59
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	1,06,253	27,909	3,08,799	78,344	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	242	51	750	191	80
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	2,011	0	0	2,011	1,077	210	1,143	868	57
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	100	0	0	100	93	25	32	68	32
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,35,053	15,300	74,249	2,19,753	25
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	11,000	0	0	11,000	7,435	0	3,565	7,435	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	12,000	0	0	12,000	7,342	152	4,810	7,190	40
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	1,500	0	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,000	0	0	12,000	4,209	2,220	10,011	1,989	83
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	90	90	10	90
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					4,53,872					
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Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	1,480	0	1,520	1,480	51
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
18	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
20	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	200	0	0	200	185	51	66	134	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
24	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	
	Charged:	0	0	0	0	0	0	0	0	
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
29	Voted:	20	0	0	20	4	0	16	4	81
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	19	0	1	19	5
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	5	0	5	5	52
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	18	18	2	92
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	2	0	3	2	66
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,108	10	402	2,098	16
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
39	Voted:	2,500	0	0	2,500	2,317	0	183	2,317	7
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,042	0	558	1,042	35
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	920	16	696	904	43
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,334	0	266	1,334	17
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,599	40	241	2,559	9
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,173	0	327	1,173	22
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	6	6	4	61
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	1,422	286	6,864	1,136	86
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	5,824	18	195	5,805	3
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	41	0	279	41	87
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	277	167	191	109	64
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	180	0	120	180	40
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	163	0	137	163	46
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	-28	0	328	-28	109
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	8,759	0	3,241	8,759	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
61	Voted:	500	0	0	500	98	0	402	98	80
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	178	0	322	178	64
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,245	8	135	2,237	6
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	1,638	0	3,362	1,638	67
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	1,436	0	564	1,436	28
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
71	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
72	Voted:	3,000	0	0	3,000	1,366	0	1,634	54	
	Charged:	0	0	0	0	0	0	0	0	
73	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
74	Voted:	200	0	0	200	0	0	200	100	
	Charged:	0	0	0	0	0	0	0	0	
75	Voted:	800	0	0	800	385	0	415	52	
	Charged:	0	0	0	0	0	0	0	0	
76	Voted:	250	0	0	250	250	0	250	0	
	Charged:	0	0	0	0	0	0	0	0	
77	Voted:	4,000	0	0	4,000	1,500	1,033	3,533	88	
	Charged:	0	0	0	0	0	0	0	0	
78	Voted:	9,000	0	0	9,000	9,000	6,000	6,000	67	
	Charged:	0	0	0	0	0	0	0	0	
79	Voted:	4,300	0	0	4,300	581	0	3,719	86	
	Charged:	0	0	0	0	0	0	0	0	
80	Voted:	500	0	0	500	62	0	438	88	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
81	Voted:	500	0	0	500	205	0	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	484	0	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	330	38	209	291	42
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	282	0	318	282	53
	Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services									
	00									
	800									
	Total of Charged:		0	0	8,71,073	0	55,760	4,72,961	3,98,112	54

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
		8,71,073	0	0	0	0	0	0	0	0
		0								

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	3,130	320	4,097	2,809	59
		Charged:	20	0	0	20	18	0	2	18	9
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	1,53,758	15,704	2,02,247	1,38,054	59
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	591	26	174	565	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	794	100	405	695	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,000	0	0	7,000	3,036	725	4,689	2,311	67
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,451	0	0	2,451	2,103	20	368	2,083	15
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	860	156	496	704	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,15,777	0	0	4,15,777	1,40,434	24,328	2,99,671	1,16,106	72

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

800 Other expenditure

06	Voted:	500	0	0	500	497	0	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	500	0	0	500	491	0	10	491	2
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	23,000	0	2,000	23,000	8
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Hospital and Dispensaries											
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,137	0	163	1,137	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,155	574	1,419	4,581	24
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	775	79	404	696	37
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,990	642	652	12,348	5
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	300	300	2,700	10
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	-292	0	1,292	-292	129
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,000	0	0	1,000	743	50	307	693	31
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

82	Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	25	0	25	25	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	1,811	100	289	1,711	14
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

04	Voted:	5,500	0	0	5,500	3,448	66	2,118	3,382	39
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,925	0	75	1,925	4
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	771	175	404	596	40
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,000	0	0	4,000	777	0	3,223	777	81
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	550	0	0	550	320	10	240	310	44
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,081	64	283	2,017	12
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	95	0	5	95	5
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	2,201	649	3,948	1,552	72
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	731	410	879	321	73
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,326	61	235	3,265	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	10,43,226	0	0	10,43,226	5,57,106	44,560	5,30,679	5,12,546	51
Total of Charged:	20	0	0	20	18	0	2	18	9

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,794	0	0	4,794	2,179	228	2,843	1,951	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,642	0	0	1,642	546	60	1,157	485	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,807	0	0	17,807	8,046	729	10,490	7,317	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	672	0	0	672	334	31	368	303	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	-8	2	261	-10	104
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,135	0	0	1,135	652	57	540	595	48
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	23,661	2,648	35,048	21,013	63
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	3,408	264	3,583	3,144	53
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	9,667	3,933	8,266	5,734	59
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,430	0	0	5,430	1,558	127	3,999	1,431	74
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10,183	0	0	10,183	5,156	570	5,597	4,586	55
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Unani

01	Voted:	1,500	0	0	1,500	226	0	1,274	226	85
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	1,215	163	2,211	1,052	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	28	0	1	28	4
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	63	3	3	60	6
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	212	212	788	21
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	416	0	185	416	31
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Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	488	0	10,512	488	96
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	205	39	84	166	34
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	48	0	7	48	12
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,36,585	0	0	1,36,585	58,975	9,067	86,676	49,909	63
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Total of Charged:		0	0	0	0	0	0	0	0	0
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Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	328	14	357	314	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	3,049	296	3,534	2,753	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	11,941	2,097	25,604	9,844	72
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	601	0	3,399	601	85
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	4,206	357	4,410	3,849	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	800 Other expenditure										
	03	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	66	66	34	66
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	650	0	0	650	650	368	368	282	57
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services										
	800 Other expenditure										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	56,771	0	0	56,771	22,231	3,198	37,738	19,033	66
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	5,741	355	5,719	5,386	51
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	2,570	139	1,905	2,431	44
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	79,610	7,512	90,004	72,098	56
		Charged:	10	0	0	10	2	1	9	1	93
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	5,795	356	4,437	5,438	45
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	36,820	1,610	19,815	35,209	36
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	237	30	343	207	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Services and Supplies

01	Voted:	11,442	0	0	11,442	5,923	433	5,952	5,490	52
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	4,03,500	0	0	4,03,500	61,402	57,747	3,99,845	3,654	99
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	18,270	12,978	0	31,248	24,907	9,359	15,700	15,548	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,000	0	0	5,000	-21,307	394	26,701	-21,701	534
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	98,185	0	0	98,185	96,185	0	2,000	96,185	2
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,233	20	20	1,213	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,74,087	12,978	0	8,87,065	3,79,348	77,956	5,85,673	3,01,392	66
	Total of Charged:	35	0	0	35	27	1	9	26	27

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	864	75	832	790	51
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	5,993	849	9,864	5,144	66
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	610	46	704	564	56
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	38,457	3,215	36,432	35,243	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	2,614	219	1,031	2,395	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	03	Voted:	554	0	0	554	312	24	266	288	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	721	0	0	721	585	26	161	560	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	22	0	0	22	8	3	17	5	77
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	5,330	0	0	5,330	4,180	147	1,298	4,032	24
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,359	58	699	1,301	35
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes										
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	3,350	0	650	3,350	16
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,14,729	0	0	1,14,729	67,437	4,663	51,954	62,775	45
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	1,385	130	1,593	1,255	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	179	31	364	147	71
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	5,419	678	1,109	4,741	19
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	273	0	627	273	70
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	57	0	0	57	25	5	36	20	64
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	623	0	0	623	452	0	171	452	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	-96	290	8,386	-386	105
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	28	0	83	28	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	0	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	5,618	244	12,626	5,374	70
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
190 Assistance to Public Sector and other Undertakings											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	1,000	0	0	1,000	427	305	878	122	88
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	1,000	0	0	1,000	-209	0	1,209	-209	121
		Charged:	0	0	0	0	0	0	0	0	0
02 Sewerage and Sanitation											
106 Prevention of Air and Water Pollution											
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Sewerage Services											
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	3,973	1,347	14,874	2,626	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	39	0	161	39	80
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	667	0	333	667	33
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	6	0	294	6	98
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	404	404	596	40
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	20,000	0	0	20,000	8,498	1,190	12,692	7,308	63
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04 Slum Area Improvement										
	051 Construction										
	04	Voted:	16,500	0	0	16,500	11,801	0	4,699	11,801	28
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	051 Construction										
	01	Voted:	9,00,000	0	0	9,00,000	5,25,230	14,700	3,89,470	5,10,530	43
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	7,775	1,058	10,783	6,717	62
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	68,954	0	1,02,546	68,954	60
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	69,404	0	1,00,596	69,404	59
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

07	Voted:	363	0	0	363	264	5	104	259	29
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

07	Voted:	1,000	0	0	1,000	-175	5	1,180	-180	118
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,500	0	0	1,500	1,032	0	468	1,032	31
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

07	Voted:	1,000	0	0	1,000	839	210	371	629	37
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

07	Voted:	1,000	0	0	1,000	552	58	506	494	51
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,300	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,328	0	0	1,328	1,110	112	330	998	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	36	0	64	36	64
		Charged:	0	0	0	0	0	0	0	0	0
7	2230	Labour and Employment and skill Development									
	02	Employment Service									
	101	Employment Services									
	01	Voted:	13,879	0	0	13,879	13,872	1	7	13,872	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	2,000	0	0	2,000	1,530	206	676	1,324	34

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	200	0	0	200	134	0	67	134	33
	Charged:	0	0	0	0	0	0	0	0	0

9 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	577	0	0	577	577	0	0	577	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	33
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	295	0	705	295	71
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	7,500	0	0	7,500	5,865	96	1,731	5,769	23
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	3,379	15	1,636	3,364	33
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	2,500	0	0	2,500	-1,112	470	4,082	-1,582	163
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,06,698	0	0	20,06,698	11,91,377	21,559	8,36,881	11,69,817	42
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,264	0	0	4,264	1,709	237	2,792	1,472	65
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	255	0	0	255	77	21	200	56	78
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	500	0	0	500	354	78	224	276	45
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	4,369	0	631	4,369	13
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	79	0	21	79	21

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	8,809	575	1,766	8,234	18
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	2,00,000	0	0	2,00,000	1,93,851	0	6,149	1,93,851	3
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	10,100	0	0	10,100	9,900	0	200	9,900	2
	Charged:	0	0	0	0	0	0	0	0	0

99	Voted:	0	0	0	0	2,037	-251	-2,288	2,288	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	468	0	32	468	6
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,30,719	0	0	2,30,719	2,21,653	660	9,726	2,20,993	4
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Total of Charged:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0039 Language Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	29	2	22	27	45
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	85	5	176	79	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	533	61	691	473	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	970	0	2,477	961	14	1,529	948	62
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	30	0	74	18	0	56	18	76
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										

Report on Expenditure of Grant Number 0039 Language Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0	0	115	75	18	58	57	51
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	933	0	0	933	328	108	713	219	76
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	130	0	0	130	37	13	107	24	82
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	133	0	0	133	25	25	133	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	121	0	0	121	19	6	108	13	89
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	50	50	200	0	100
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Report on Expenditure of Grant Number 0039 Language Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:									
	0	0	0	0	0	0	0	0	0
Total of Voted:	4,745	1,000	0	5,745	2,231	303	3,817	1,928	66
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	64	6	66	59	53
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	280	4	326	276	54
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	66	11	117	54	68
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,236	0	313	6,236	5
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	101 Solar Energy Programe										
	03	Voted:	100	0	0	100	100	11	11	89	11
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Baffalo Development										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425 Other Scientific Research										
	60 Others										
	004										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Research and Development

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,015	0	0	2,015	904	112	1,222	793	61
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,044	0	0	1,044	687	1	358	686	34
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	447	0	0	447	141	3	309	138	69
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	249	0	0	249	240	1	10	239	4
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	222	0	0	222	214	4	12	209	6
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,503	0	0	1,503	977	58	584	918	39
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	2,412	0	0	2,412	606	152	1,959	453	81
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	199	0	50	199	20
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	3,007	859	9,594	2,148	82
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	12	2	8	10	45
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	103	14	81	89	48
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

104 Polytechnics

03	Voted:	14,000	0	0	14,000	1,249	318	13,069	931	93
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	11,000	0	0	11,000	9,733	0	1,267	9,733	12
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,874	0	26	1,874	1
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	11,000	0	0	11,000	5,033	0	5,967	5,033	54
		Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenses											
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	12,995	11	4,697	12,984	27
		Charged:	0	0	0	0	0	0	0	0	0
06 Border Area Development											
101 Animal Treatment Services											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	2,000	0	0	2,000	1,613	373	760	1,240	38
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	350	0	0	350	145	12	218	132	62
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	2,500	0	0	2,500	1,665	209	1,044	1,456	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	03	Voted:	400	0	0	400	151	0	249	151	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	2	0	73	2	97
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	-45	0	120	-45	160
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,800	1,060	101	841	959	47
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	-14	0	19	-14	371
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	27	0	73	27	73
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	190	0	10	190	5

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	130	0	0	130	130	17	17	113	13
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	45	0	5	45	11
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	0	0	29,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	90,657	13,149	87,432	77,508	53
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	3,03,096	15,429	1,30,907	2,87,668	31
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	5,405	0	16,250	9,174	865	7,941	8,309	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	7	0	7	7	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	33	0	6,924	3,074	351	4,201	2,723	61
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,358	32	114	1,326	8
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	222	0	419	54	56	421	-2	101
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	2	0	2	0	0	2	0	99



Report on Expenditure of Grant Number 0041 Election Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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106 Charges for conduct of elections to State/Union Territory Legislature

03	Voted:	30,000	23,075	0	53,075	50,565	12,737	15,247	37,828	29
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	223	0	285	157	6	135	150	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	287	0	0	287	259	0	27	259	9
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0041 Election Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

04	Voted:	1,250	300	0	1,550	892	155	813	737	52
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	50,844	30,000	0	80,844	66,138	14,203	28,909	51,936	36
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	23,452	4,189	47,520	19,263	71
	06	Voted:	2,000	0	0	2,000	1,137	45	908	1,092	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	49	2	23	47	33
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	3,122	479	5,538	2,643	68
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	75,760	8,627	1,06,231	67,132	61
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,689	2,589	617	6,717	1,972	77
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	382	44	461	339	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	1,048	218	2,018	831	71
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,115	0	0	1,115	667	17	466	649	42
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,810	0	0	1,810	1,294	61	577	1,233	32
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	7,935	0	0	7,935	4,355	330	3,910	4,025	49
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,280	0	0	1,280	592	65	752	528	59
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	791	0	0	791	788	49	52	739	7
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	297	0	0	297	297	0	0	297	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court										
03	Voted:	3,723	0	0	3,723	2,443	147	1,427	2,296	38
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Criminal Courts

03	Voted:	27,967	0	0	27,967	13,140	1,245	16,072	11,895	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,354	0	0	1,354	752	52	654	700	48
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	107	0	0	107	32	2	77	30	72
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	738	183	0	921	405	67	583	338	63
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	28,481	0	0	28,481	9,171	1,510	20,819	7,662	73
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	6	0	4	6	40
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	733	70	891	664	57
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	61	116	1,555	-55	104
	Charged:	1,350	0	0	1,350	1,345	0	5	1,345	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	258	0	0	258	109	11	160	98	62
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	1,023	104	1,373	919	60
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	983	41	219	942	19
		Charged:	0	0	0	0	0	0	0	0	0
2	2052	Secretariat - General Services									
	00										
	091	Attached Offices									
	03	Voted:	297	0	0	297	131	18	184	113	62
		Charged:	0	0	0	0	0	0	0	0	0
3	2202	General Education									
	03	University and Higher Education									
	102	Assistance to Universities									
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
200 Other Programmes											
	04	Voted:	2,440	0	0	2,440	928	241	1,753	687	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	917	162	1,391	755	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	598	0	2	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	2,153
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	106	18	112	88	56
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	840	0	160	840	16
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	9,000	0	9,000	7,500	0	1,500	7,500	17

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	01	Voted:	60,000	0	0	60,000	52,146	764	8,618	51,382	14
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,350	0	0	59,350	58,714	3	639	58,711	1
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	452	8	57	443	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,494	36	42	2,458	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,847	0	153	4,847	3
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	2,283	0	-283	2,283	-14
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,454	0	46	2,454	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1,094	0	906	1,094	45
	Charged:	0	0	0	0	0	0	0	0	0
052 Machinery and Equipment										
03	Voted:	7,500	0	0	7,500	7,500	5,285	5,285	2,215	70

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,000	0	0	2,000	686	0	1,314	686	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,812	0	688	1,812	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	25	25	-25	1,24,650
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	0	500	0	500	96	0	404	96	81
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	10,069	777	5,709	9,291	38
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	9,988	5	17	9,983	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,23,146	9,684	0	5,32,830	3,51,632	21,261	2,02,459	3,30,370	38
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Total of Charged:	68,803	0	0	68,803	25,466	4,188	47,525	21,278	69
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Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2041 Taxes on Vehicles									
	00									
	800 Other expenditure									
	03 Voted:	108	0	0	108	43	7	72	36	67
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03 Voted:	500	0	0	500	429	0	71	429	14
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	04 Voted:	50	0	0	50	34	0	16	34	32
	Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport									
	00									
	001 Direction and Administration									
	03 Voted:	22,858	0	0	22,858	9,999	1,128	13,987	8,871	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	3,761	0	0	3,761	1,026	283	3,017	744	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,269	51	283	1,217	19
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	353	0	0	353	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	Total of Voted:					18,411					

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	04	Voted:	500	0	0	500	397	0	103	397	21
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,814	399	585	1,415	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	1,739	0	1,161	1,739	40

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		41,037	0	0	41,037	0	1,868	24,494	16,543	60
		0	0	0	0		0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	389	27	639	362	64
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	745	41	925	704	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	103	36	134	67	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	-99	48	162	-147	1,082
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	83	27	254	56	82
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	291	0	9	291	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	744	320	706	424	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	14	14	20	0	98

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	8	8	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	995	348	853	647	57
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	341	0	0	341	143	45	243	98	71
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,217	0	283	4,217	6
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	-193	169	862	-362	172
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

16	Voted:	500	0	0	500	250	0	250	250	50
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01	Voted:	7,253	0	0	7,253	7,057	0	197	7,057	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	20,000	0	0	20,000	6,597	304	13,708	6,292	69
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	328	11	183	317	37
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	500	0	0	500	350	0	150	350	30
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,000	0	0	2,000	1,970	0	30	1,970	2
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
27	Voted:	0	0	0	0	-500	0	500	-500	50,00,000
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	422	0	78	422	16
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	547	0	1,453	547	73
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	81	0	919	81	92
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	303	0	1,197	303	80
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,500	0	0	5,500	2,550	0	2,950	2,550	54
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	10,000	0	0	10,000	9,307	0	693	9,307	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	991	0	9	991	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

45	Voted:	10,000	0	0	10,000	9,955	0	45	9,955	0
	Charged:	0	0	0	0	0	0	0	0	0

46	Voted:	10,000	0	0	10,000	9,422	0	578	9,422	6
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	5,000	0	0	5,000	2,970	-26	2,003	2,997	40
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

41	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,07,592	0	0	1,07,592	78,916	1,370	30,045	77,546	28
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 3435 Ecology and Environment

03 Environment Research and Ecological Regeneration

003 Environmental Education/ Training/ Extension

03	Voted:	30	0	0	30	24	10	16	14	53
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	10	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	125	0	0	125	102	20	43	82	34
	Charged:	0	0	0	0	0	0	0	0	0

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	364	0	0	364	157	3	210	154	58
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	170	0	0	170	71	1	100	69	59
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	72	0	0	72	23	0	49	23	69
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	34	0	0	34	11	4	28	6	82
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	400	0	0	400	346	26	79	321	20
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,431	0	0	1,431	969	74	536	895	37
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	66	34	388	32	92
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	45	9	131	36	79
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	552	111	1,275	441	74
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	0	0	4	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	664	155	1,798	509	78
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	689	132	593	557	52
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	338	139	845	199	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	134	15	219	119	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	219	37	301	183	62
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					31,567					

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	40	0	0	40	1	0	38	1	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	14	0	0	14	13	0	1	13	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14	0	0	14	8	0	6	8	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	49	0	0	49	19	12	42	7	86
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	83	0	0	83	3	1	81	2	97
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	227	0	0	227	19	0	208	19	92
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	147	0	0	147	2	1	146	1	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	90	0	0	90	6	0	84	6	93
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	152	0	0	152	17	15	150	2	99
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	318	0	0	318	18	15	315	3	99
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	45	0	0	45	1	0	44	1	97
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	202	0	0	202	3	1	201	1	99
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	416	0	0	416	144	4	276	140	66
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	2	0	138	2	98
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	27	5	165	22	88
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	18	3	189	15	93
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	6	1	75	4	95
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	2	0	157	2	99
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	23	0	218	23	90
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

105 Polytechnics

03	Voted:	31,651	0	0	31,651	9,431	2,213	24,434	7,217	77
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	1,015	587	1,792	428	81
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,662	0	0	2,662	221	0	2,441	221	92
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,017	0	0	2,017	649	0	1,369	649	68
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	183	0	0	183	136	0	46	136	25
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	907	0	0	907	357	64	615	293	68
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	44	0	0	44	12	0	32	12	72
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	611	0	0	611	245	0	366	245	60
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	39	0	0	39	17	7	29	10	74
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	64	0	0	64	35	3	32	31	51
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	482	0	0	482	61	0	422	61	87
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	548	0	0	548	218	0	331	218	60
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	509	0	0	509	90	25	444	65	87
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	331	0	158	331	32
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	262	0	268	262	51
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	161	0	370	161	70
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	120	0	401	120	77
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	1,245	0	0	1,245	520	125	850	396	68

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	776	0	12	776	2
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	3,370	413	2,042	2,958	41
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Engineering/Technical Colleges and Institutes

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	130	0	0	130	110	0	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	400	0	0	400	301	0	99	301	25
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	0	0	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	800	0	0	800	317	0	483	317	60
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1	0	0	1	1	0	0	1	0



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
16		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	500	0	0	500	100	0	400	100	80
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	650	0	0	650	400	150	400	250	62
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			71,248	0	0	71,248	0	3,969	43,650	27,598	61
			0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	2	0	2	1	0	1	50	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03	Voted:	475	0	475	257	11	230	48	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	2,421	0	2,421	955	112	1,577	65	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	103	0	103	51	7	59	57	
		Charged:	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04	Voted:	203	0	203	103	8	108	53	
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	267	0	267	227	2	42	16	
		Charged:	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Civil

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	32	5	44	26	63
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-1	0	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
5	2202 General Education										
	01 Elementary Education										
	800 Other expenditure										
	01	Voted:	39,407	0	0	39,407	38,701	0	706	38,701	2
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	8,500	0	0	8,500	6,725	252	2,027	6,473	24
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	86,663	0	0	86,663	25,425	6,243	67,481	19,182	78
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	736	2	67	733	8
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	800 Other expenditure										
	12	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	2,117	0	0	2,117	797	83	1,403	714	66
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	80 General										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	12,631	99	14,468	12,532	54
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	7,360	0	0	7,360	7,042	0	318	7,042	4
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	952	0	0	952	286	62	727	224	76
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	322	0	0	322	105	202	418	-97	130
		Charged:	0	0	0	0	0	0	0	0	0
9	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	800	Other expenditure									
	01	Voted:	681	0	0	681	681	19	19	662	3
		Charged:	0	0	0	0	0	0	0	0	0
10	4235	Capital Outlay on Social Security and Welfare									
	02	Social Welfare									
	800	Other expenditure									
	01	Voted:	50,759	0	0	50,759	40,963	441	10,238	40,521	20
		Charged:	0	0	0	0	0	0	0	0	0
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,08,171	7,547	1,00,166	2,00,623	33
	Total of Charged:		2	0	0	2	1	0	1	1	50

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	807	42	1,000	765	57
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	1,93,477	3,432	4,32,696	1,90,045	69
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	5,412	497	9,604	4,915	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,12,259	170	7,912	1,12,088	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	1,480	166	2,316	1,314	64
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,525	73	1,014	3,452	23
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	27,630	26,570	0	54,200	32,379	19,558	41,379	12,821	76
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	644	0	0	644	562	4	86	558	13
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare										
01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	2,946	7	281	2,939	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	8	0	1	8	11
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	1	7	7

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	45	0	0	45	45	0	0	45	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,599	323	616	4,892	-293	106
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	14	0	6	14	32
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,43,177	0	0	1,43,177	-47,983	29	1,91,189	-48,012	134
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	116	28	393	88	82
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
25	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	60	0	0	60	45	0	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
03	Voted:	107	0	0	107	54	43	96	11	90
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	28	0	63	28	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	20	0	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	04	Voted:	70	0	0	70	68	0	2	68	3
		Charged:	0	0	0	0	0	0	0	0	0
2	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	102 Child Welfare										
	01	Voted:	10,800	0	0	10,800	10,402	0	398	10,402	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare										
	01	Voted:	9,266	0	0	9,266	9,014	0	252	9,014	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,78,131	26,570	0	10,04,701	3,35,744	24,665	6,93,622	3,11,079	69
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	44,023	5,094	73,847	38,929	65
		Charged:	15	0	0	15	13	1	3	12	18
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	3,384	188	3,726	3,197	54
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	574	81	508	492	51
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	511	20	509	491	51
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	Total of Voted:					58,059					

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	102 Aerodrumes										
	03	Voted:	508	0	0	508	325	19	202	306	40
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	02	Voted:	2,101	0	0	2,101	1,898	29	233	1,868	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	21	Voted:	5,000	0	0	5,000	2,699	257	2,558	2,442	51
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	67	19	52	48	52
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	31	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,591	35	45	1,556	3
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	50	0	0	50	34	13	29	21	59
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,600	0	0	3,600	2,052	457	2,005	1,595	56
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		1,35,761	0	0	1,35,761	15	6,212	83,913	51,847	62
		17	0	0	17		1	3	14	16



Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	69	2	53	67	45
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	1,28,833	1,28,833	1,28,967	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,57,800	0	0	2,57,800	1,18,326	10,999	1,50,472	1,07,328	58
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	100	73	115	28	81
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	712	0	0	712	312	0	400	312	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	291	23	132	268	33
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	907	0	93	907	9
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,63,186	0	0	3,63,186	2,23,017	1,39,930	2,80,099	83,087	77
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	3,143	261	3,277	2,882	53
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	37,090	6,697	67,426	30,393	69
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	264	24	277	240	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	98,565	11,069	1,34,776	87,496	61
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	945	6	64	940	6
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	23,956	3,871	48,995	20,085	71
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	456	0	0	456	363	13	106	350	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	631	39	615	592	51
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,565	0	0	4,565	1,738	381	3,209	1,357	70
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	82	0	0	82	79	0	3	79	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	45	0	35	45	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	27	3	6	24	20
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	101 Pension in lieu of resumed Jagirs, Lands, territories etc.										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	25	0	0	25	24	0	1	24	3
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	110	0	15	110	12
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	60,000	0	0	60,000	20,461	2,529	42,068	17,932	70
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetteer and Statistical Memoirs

03	Voted:	372	0	0	372	211	14	174	197	47
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10	0	0	10	2	0	8	2	82
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	15	0	0	15	14	0	1	14	8
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Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted:	4,72,262	0	0	4,72,262	1,96,114	24,908	3,01,055	1,71,206	64
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	8	0	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	3	0	1	3	17
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	24	0	2	24	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	0	1	14	9
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	3	0	1	3	20
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	19	0	8	19	29

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		168	0	0	168	149	0	20	148	12
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	4,952	1,193	13,343	3,759	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	85,746	15,755	1,97,867	69,991	74
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	664	35	571	629	48
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	211	22	195	189	51
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	33	10	87	23	79
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	346	17	195	329	37
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800										

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Expenditure

03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,87,232	0	0	2,87,232	92,007	17,032	2,12,257	74,975	74
Total of Charged:		4	0	0	4	4	0	0	4	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	589	0	0	589	162	12	439	150	75
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	25	0	0	25	21	0	4	21	14
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,230	0	0	5,230	3,590	586	2,226	3,004	43
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	46	2	17	43	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700										



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	131	0	0	131	48	1	84	46	65
05	Voted:	7,000	0	0	7,000	3,540	608	4,069	2,931	58
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	747	0	0	747	544	-11	192	555	26
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	500	0	0	500	34	3	469	31	94
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,450	0	0	1,450	914	0	536	914	37
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-600	-70	530	-530	-100
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Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	-36	-19	17	-17	-100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	051 Construction										
	11	Voted:	60	0	0	60	35	0	26	34	43
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	300	0	0	300	269	76	107	193	36
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	495	0	0	495	494	0	1	494	0
		Charged:	0	0	0	0	-78	25	104	-104	-100
	21	Voted:	3,000	0	0	3,000	296	760	3,464	-464	115
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	114	-7	-13	120	-13
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	168	0	32	168	16
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	6	0	34	6	85
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	108	0	0	108	71	14	51	57	47
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	615	0	0	615	376	0	239	376	39
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,230	20	190	1,210	14
		Charged:	80	0	0	80	18	0	62	18	77
	Total of Voted:		21,540	0	0	21,540	11,315	1,961	12,187	9,353	57
	Total of Charged:		799	0	0	799	150	39	688	111	86

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes									
	60 Others									
	800 Other Expenditure									
	03 Voted:	20,000	0	0	20,000	16,012	1,228	5,216	14,784	26
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	15,000	0	0	15,000	10,660	2,414	6,755	8,245	45
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	35,000	0	0	35,000	26,672	3,643	11,971	23,029	34
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	1,712	358	1,645	1,355	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,289	287	998	4,002	20
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	57,176	3,774	51,235	53,402	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	44,184	0	50,364	44,184	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

34	Voted:	31,000	0	0	31,000	12,878	110	18,232	12,768	59
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	12,406	0	3,352	12,406	21
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,60,343	0	0	2,60,343	1,36,852	4,529	1,28,021	1,32,322	49
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	0	0	704	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	1,33,968	19,225	1,40,507	1,14,743	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	73,391	10,801	87,409	62,591	58
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										



Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	4	4	5,000	0

06	Voted:	0	0	0	0	-2	-2	0	0	0
	Charged:	5,002	0	0	5,002	5,002	2	2	5,000	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	91,883	10,155	78,273	81,727	49
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	78,400	0	0	78,400	67,431	3,474	14,443	63,957	18
	Charged:	0	0	0	0	0	0	0	0	0

85	Voted:	15,000	0	0	15,000	7,714	2,937	10,223	4,777	68
	Charged:	0	0	0	0	0	0	0	0	0

86	Voted:	15,000	0	0	15,000	16,228	252	-975	15,975	-7
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-15,977	1,883	17,860	-17,860	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-1,589	1,306	2,896	-2,896	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	149	0	0	149	105	0	44	105	30
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	4,119	393	1,946	3,727	34
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	-29	-29	1,029	-3
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,47,600	1	0	2,47,601	1,13,577	17,693	1,51,718	95,883	61
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	16,238	657	4,419	15,581	22
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	80,000	0	0	80,000	63,582	2,520	18,938	61,062	24
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	23,711	295	1,585	23,415	6
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	15,000	0	0	15,000	7,873	1,901	9,028	5,972	60
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	25,000	0	0	25,000	23,059	69	2,010	22,990	8
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,50,000	0	0	1,50,000	74,323	24,421	1,00,098	49,902	67
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	20,000	0	0	20,000	11,026	1,736	10,710	9,290	54
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	66	Voted:	10,000	0	0	10,000	9,183	-21	796	9,204	8
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	39,394	4,231	34,836	35,164	50
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	14,852	614	5,762	14,238	29
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	14,934	3,988	29,053	10,947	73
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	26,447	-662	-2,110	27,110	-8
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	04	Voted:	2,83,600	0	0	2,83,600	2,75,841	1,432	9,191	2,74,409	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Roads									
	337	Road Works									
	97	Voted:	61,250	0	0	61,250	32,998	2,652	30,903	30,347	50
		Charged:	0	0	0	0	0	0	0	0	0
	80	General									
	004	Research									
	04	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	9,500	0	0	9,500	9,146	0	354	9,146	4

04	Voted:	2,000	0	0	2,000	1,939	0	62	1,939	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,100	0	0	1,100	976	0	124	976	11
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	35	0	165	35	83
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		21,32,268	1	0	21,32,269	14,51,877	1,11,931	7,92,322	13,39,947	37
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Total of Charged:		24,510	0	0	24,510	24,156	5	359	24,151	1
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	1,892	356	1,764	1,537	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	324	27	263	297	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	324	2	189	321	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	126	35	142	90	61
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	4,396	300	5,818	4,096	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	114	1	30	113	21
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
091 Attached Offices											
	03	Voted:	745	0	0	745	341	81	486	259	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	04	Voted:	1,519	0	0	1,519	601	16	934	585	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	231	0	0	231	68	5	169	63	73
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	577	0	0	577	322	9	265	313	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	39	3	114	36	76
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	84	0	0	84	26	2	60	23	72
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	2,310	479	1,339	1,831	42
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	1,324	0	0	1,324	117	9	1,217	108	92
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,905	0	0	1,905	1,265	339	979	926	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,203	0	0	1,203	409	92	886	317	74
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	278	6	117	272	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	9	0	20	9	68
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	0	0	390	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	257	4	77	253	23

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	700	0	0	700	172	0	528	172	75
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

106 General Pool Accomodation

03	Voted:	4,196	0	0	4,196	2,519	793	2,470	1,726	59
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

09	Voted:	3,595	0	0	3,595	2,278	565	1,882	1,713	52
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	1,969	441	652	1,528	30
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	533	0	167	533	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	582	0	0	582	400	0	182	400	31
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	138	0	0	138	138	0	0	138	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	432	0	0	432	432	0	0	432	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	05	Voted:	6,371	0	0	6,371	5,563	165	972	5,398	15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	45,986	0	0	45,986	27,529	3,732	22,188	23,797	48
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	76	0	24	76	24
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	606	12	454	594	43
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	41,137	3,271	47,428	37,866	56
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	33	6	73	27	73
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	24	10	21	14	59
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	111	0	0	111	108	4	7	104	7
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	5	0	5	5	52
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	12	0	8	12	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	58	0	0	58	28	3	33	25	57
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	4,072	1,372	1,372	2,700	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	10	2	27	8	77
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	116	17	182	99	65
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	42	15	38	27	59
		Charged:	0	0	0	0	0	0	0	0	0
	111 Zoological Park										
	03	Voted:	600	0	0	600	300	100	400	200	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	-285	4	398	-288	362

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2	0	2	0	0	2	0	89
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	240	0	240	70	30	200	40	83
		Charged:	0	0	0	0	0	0	0	0
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03	Voted:	60,000	0	60,000	45,027	5,455	20,428	39,572	34
		Charged:	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03	Voted:	-60,000	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2407 Plantations									
	60 Others									
	800 Others									
	04	Voted:	892	0	892	513	20	399	493	45
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	40	0	40	16	1	25	15	62
		Charged:	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	5	1	12	4	77
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	1	0	1	1	28
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	1	1	1	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700										

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	3	0	0	3	0	0	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0

8 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

101 Forest Conservation, Development and Regeneration

03	Voted:	35	0	0	35	29	4	10	25	29
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry

01	Voted:	1,157	0	0	1,157	1,153	2	5	1,151	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	40,000	0	0	40,000	9,857	2,534	32,676	7,324	82
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	929	6	77	923	8
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	6,977	3,028	6,051	3,949	61
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	612	0	0	612	612	0	0	612	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	47	0	0	47	47	21	21	26	45
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	800	Other expenditure									
	01	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	25	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Environmental Forestry and Wild Life									
	110	Wildlife									
	01	Voted:	1,258	0	0	1,258	1,258	80	80	1,177	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	19	8	28	12	71

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	25	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	50	0	0	50	50	35	35	15	71
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	87	0	0	87	0	0	87	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	40	0	0	40	13	0	27	13	67
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,50,574	0	0	1,50,574	55,843	16,091	1,10,823	39,752	74
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Total of Charged:		14	0	0	14	14	0	0	14	0
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	2,00,000	2,00,000	0	2,00,000	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	1,07,390	8,231	4,380	1,03,539	3,851	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	84,990	15,617	4,465	73,838	11,152	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	68,958	4,835	0	64,123	4,835	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	1,48,353	18,172	16,160	1,46,340	2,012	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	2,48,925	34,480	25,838	2,40,283	8,642	
	39	Voted:	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	3,09,687	50,136	24,735	2,84,286	25,401	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
40	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,20,600	0	0	3,20,600	36,431	19,760	3,03,929	16,671	
41	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,85,630	0	0	3,85,630	62,874	37,665	3,60,421	25,209	
42	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,02,014	0	0	5,02,014	1,38,012	60,156	4,24,159	77,856	
43	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,96,858	0	0	5,96,858	2,17,971	52,625	4,31,512	1,65,346	
44	Voted:	0	0	0	0	0	0	0	0	
	Charged:	1,22,763	0	0	1,22,763	79,250	26,213	69,725	53,037	
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government										
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	4,35,553	0	0	4,35,553	1,04,246	30,068	3,61,375	74,178	
200 Interest on Other Internal Debts										
03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	500	0	0	500	500	0	0	500	
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	32,133	0	27,867	32,133	
05	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	32,640	0	27,360	32,640	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
305 Management of Debt											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	3,273	163	6,889	3,111	69
03 Interest on Small Savings, Provident Funds, etc.-											
104 Interest on State Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,22,000	0	0	1,22,000	1,21,896	8,887	8,990	1,13,010	7
04 Interest on Loans and Advances from Central Government-											
101 Interest on Loans for State/Union Territory Plan Schemes											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	12,864	0	0	12,864	2,573	1,286	11,578	1,286	90
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	4,196	1,973	7,777	2,223	78
104 Interest on Loans for Non-Plan Schemes											
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	434	0	0	434	373	96	157	278	36



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,395	0	0	24,395	3,849	2,567	23,113	1,282	95

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	636	0	0	636	551	7	92	544	14
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	208	0	0	208	78	12	141	66	68
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	50,000	0	0	50,000	0	50,000	0	100
	Charged:	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	0	15,000	0	100
	Charged:	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	1,21,441	45,454	3,69,513	75,987	83
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	95,099	36,651	2,88,052	58,448	83
	Charged:	0	0	0	0	0	0	0	0	0

193

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	1,98,000	0	0	1,98,000	55,365	20,271	1,62,906	35,094	82
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	99,000	0	0	99,000	25,620	7,380	80,760	18,240	82
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	99,000	0	0	99,000	25,620	7,380	80,760	18,240	82
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	4,62,000	0	0	4,62,000	1,19,564	34,440	3,76,876	85,124	82
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,83,000	0	0	15,83,000	1,83,000	1,00,000	15,00,000	83,000	95

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	55	0	0	55	55	0	0	55	0

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,73,952	0	0	1,73,952	59,051	11,013	1,25,914	48,038	72

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-3,34,839	31,077	3,84,496	-3,65,916	2,069

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Total of Voted:					5,21,233					
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	25,372	0	0	25,372	25,372	0	25,372	0	
07	Voted:	0	0	0	0	0	0	0	0	
	Charged:	29,959	0	0	29,959	29,959	0	29,959	0	
08	Voted:	0	0	0	0	0	0	0	0	
	Charged:	35,907	0	0	35,907	35,907	0	35,907	0	
09	Voted:	0	0	0	0	0	0	0	0	
	Charged:	38,896	0	0	38,896	38,896	0	38,896	0	
10	Voted:	0	0	0	0	0	0	0	0	
	Charged:	30,859	0	0	30,859	30,859	0	30,859	0	
11	Voted:	0	0	0	0	0	0	0	0	
	Charged:	9,778	0	0	9,778	9,778	0	9,778	0	
12	Voted:	0	0	0	0	0	0	0	0	
	Charged:	6,064	0	0	6,064	6,064	0	6,064	0	
13	Voted:	0	0	0	0	0	0	0	0	
	Charged:	24,925	0	0	24,925	24,925	0	24,925	0	
14	Voted:	0	0	0	0	0	0	0	0	
	Charged:	34,301	0	0	34,301	34,301	0	34,301	0	
15	Voted:	0	0	0	0	0	0	0	0	
	Charged:	86,264	0	0	86,264	86,264	0	86,264	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043
10	6004	Loans and Advances from the Central Government								
	09	Other Loans for States/Union Territory with Legislature Schemes								
	101	Block Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	27,609	0	0	27,609	5,522	2,761	24,848	2,761
	106	Special Assistance								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	0	1,06,382	21,276	10,638	95,744	10,638
	800	Other Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	548	119	218	429
	04	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	40,000	0	0	40,000	29,272	3,126	13,854	26,146	35
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11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	10,000	0	0	10,000	9,862	0	138	9,862	1
	Charged:	0	0	0	0	0	0	0	0	0

12 7610 Loans to Government Servants etc.

00

201 House Building Advances

04	Voted:	2,500	0	0	2,500	815	100	1,786	714	71
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,500	0	0	2,500	1,630	200	1,070	1,430	43
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

13 7999 Appropriation to contingency fund

00

201

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Appropriation to Contingency Fund

03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,56,432	0	0	18,56,432	29,57,203	1,51,894	14,87,094	3,69,339	80
		76,03,767	0	0	76,03,767		4,75,770	51,22,334	24,81,433	67

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	110	0	110	104	0	6	104	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03	Voted:	16,37,000	0	16,37,000	4,88,875	1,02,204	12,50,330	3,86,670	
		Charged:	1	0	1	1	0	0	1	
	04	Voted:	5,750	0	5,750	5,730	0	20	5,730	
		Charged:	0	0	0	0	0	0	0	
	102 Commuted value of Pensions									
	03	Voted:	3,98,000	0	3,98,000	1,87,447	23,361	2,33,914	1,64,086	
		Charged:	1	0	1	1	0	0	1	
	103 Compassionate allowance									
	03	Voted:	201	0	201	-1,072	0	1,273	-1,072	
		Charged:	0	0	0	0	0	0	0	
	104 Gratuities									
	03	Voted:	4,82,050	0	4,82,050	2,15,497	32,451	2,99,005	1,83,045	
		Charged:	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
105 Family Pensions											
	03	Voted:	6,09,000	0	0	6,09,000	1,86,112	37,304	4,60,192	1,48,808	76
		Charged:	0	0	0	0	0	0	0	0	0
107 Contributions to Pensions and Gratuities											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Contributions to Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Pensions to Employees of state aided Educational Institutions											
	03	Voted:	6,60,000	0	0	6,60,000	2,39,263	33,411	4,54,148	2,05,852	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,76,600	0	0	1,76,600	58,385	9,326	1,27,542	49,058	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,400	0	0	28,400	9,299	1,574	20,675	7,725	73
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,900	0	0	6,900	3,357	343	3,886	3,014	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,159	0	0	6,159	2,335	285	4,110	2,049	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	14,500	0	0	14,500	2,433	1,274	13,340	1,160	92
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	950	0	0	950	-11	90	1,051	-101	111
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,08,000	0	0	1,08,000	36,476	5,759	77,283	30,717	72
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	4,13,767	55,597	7,41,830	3,58,170	67
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	666	797	9,530	-130	101
		Charged:	0	0	0	0	0	0	0	0	0
	111 Pensions to legislators										
	03	Voted:	11,700	0	0	11,700	5,792	444	6,352	5,348	54
		Charged:	0	0	0	0	0	0	0	0	0
	115 Leave Encashment Benefits										
	03	Voted:	2,74,000	0	0	2,74,000	96,884	23,291	2,00,407	73,593	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	2,47,505	0	0	2,47,505	-17,899	25,766	2,91,169	-43,664	118
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	-11,990	2,063	20,443	-14,053	320
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-6,007	682	6,691	-6,689	3,34,528
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	-65	8	75	-73	3,771
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-3,37,083	27,056	3,64,139	-3,64,139	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	940	211	2,441	729	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	-2,865	4,263	38,827	-7,127	122
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	584	76	992	508	66
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		63,29,052	0	0	63,29,052	20,87,018	3,87,636	46,29,671	16,99,381	73
Total of Charged:		111	0	0	111	106	0	6	106	5

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	353	44	477	309	61
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	979	99	1,410	880	62
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	9,740	1,294	17,571	8,445	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	45	23	153	22	87
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	143	0	-143	143	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

03	Voted:	100	0	0	100	82	0	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	225	0	0	225	225	9	9	216	4
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	29,591	0	0	29,591	11,566	1,469	19,494	10,097	66
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	1,045	192	2,258	854	73
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	82	1	160	82	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	149	26	262	124	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	175	0	0	175	55	11	131	43	75
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	725	0	0	725	233	52	545	180	75
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	270	0	0	270	152	9	127	142	47
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

03	Voted:	1,049	0	0	1,049	352	80	777	272	74
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

03	Voted:	8,123	0	0	8,123	2,827	472	5,768	2,355	71
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,041	0	0	3,041	985	118	2,174	867	71
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	130	0	0	130	67	5	68	62	52
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,115	0	0	15,115	5,892	779	10,002	5,113	66
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,578	0	0	1,578	733	62	906	672	57
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	12	0	3	12	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,469	0	0	1,469	1,219	0	250	1,219	17

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,636	0	0	35,636	14,012	1,807	23,431	12,206	66
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	544	0	0	544	263	28	308	235	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	712	0	0	712	0	0	712	0	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	1,256	0	0	1,256	263	28	1,020	235	
	Total of Charged:	21,255	0	0	21,255	21,255	0	0	21,255	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,171	0	0	3,171	991	149	2,329	842	73
		Charged:	101	0	0	101	70	1	31	69	31
	04	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	11	0	1	11	8
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,088	254	0	4,341	1,410	222	3,153	1,188	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800										

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	494	0	494	494	0	0	494	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	521	0	0	521	494	0	27	494	5
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	329	0	329	329	0	0	329	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	8,158	1,077	0	9,235	4,057	371	5,550	3,686	60
	Total of Charged:	101	0	0	101	70	1	31	69	31

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	5,272	930	9,444	4,342	69
		Charged:	180	0	0	180	111	9	78	102	43
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	2,107	605	6,482	1,503	81
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	349	162	486	187	72
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other Programmes											
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	89	0	0	89	0	0	89	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	64	0	0	64	19	0	45	19	71
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	61	61	61	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	25	0	0	25	25	0	0	25	0
	06	Voted:	250	0	0	250	250	250	250	0	100

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,352	0	0	24,352	9,448	2,007	16,911	7,441	69
Total of Charged:	205	0	0	205	136	9	78	127	38

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	233	12	145	221	40
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	7,872	1,596	3,950	6,276	39
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	21,502	2,870	35,512	18,631	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,118	0	1,439	1,118	56
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,903	2	99	4,901	2
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,004	0	396	2,004	16

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102	Apprenticeship Training									
	03	Voted:	555	0	0	555	358	16	212	343	38
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250	Capital Outlay on Other Social Services									
	00										
	203	Employment Building									
	03	Voted:	1,500	0	0	1,500	1,200	0	300	1,200	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	2,218	102	3,883	2,117	65
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,439	38	119	2,401	5

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	375	0	0	375	28	0	347	28	92
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	3,928	189	262	3,738	7
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	2,844	440	796	2,404	25
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,13,757	0	0	1,13,757	66,562	5,265	52,459	61,297	46
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	87	0	67	87	44
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	7,615	424	26,275	7,191	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	125	0	125	125	50
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,334	0	416	2,334	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	9	18	1	97
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Assistance to other Scientific bodies											
	03	Voted:	4,366	0	0	4,366	4,072	0	294	4,072	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,703	0	0	2,703	1,307	0	1,396	1,307	52
		Charged:	0	0	0	0	0	0	0	0	0
3	4810	Capital Outlay on Non-Conventional sources of Energy									
	00										
	102	Solar									
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	5425	Capital Outlay on Other Scientific and Environmental research									
	00										
	800	Other Expinditure									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,207	0	0	54,207	25,049	433	29,591	24,616	55
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,50,000	0	0	1,50,000	51,900	10,734	1,08,833	41,167	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,495	0	0	2,495	687	112	1,920	574	77
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,028	0	0	7,028	3,796	271	3,502	3,525	50
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,244	0	0	2,244	1,163	96	1,177	1,067	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-22,975	0	52,975	-22,975	177
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	39,14,100	0	0	39,14,100	10,15,234	3,21,657	32,20,524	6,93,576	82
		Charged:	0	0	0	0	-3	-3	0	0	0
	Total of Voted:					24,04,711					

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	12,355	0	28,655	16,596	1,319	13,378	15,277	47
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	11	12	7,389	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,000	0	10,000	-6,000	250
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	16,888	0	0	16,888	2,712	1,493	15,670	1,219	93
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	389	0	0	389	223	15	181	208	47
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	129	18	97	111	47
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	11,88,498	0	1,56,502	11,88,498	12
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	3,055	0	3,055	3,055	0	0	3,055	0
		Charged:	0	0	0	0	0	0	0	0	0
112 National Programme of Mid Day Meals in Schools											
	01	Voted:	2,24,011	0	0	2,24,011	1,33,209	39,702	1,30,504	93,507	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	14,337	0	2,333	14,337	14
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			15,410	0		58,02,181	-3	3,75,432	37,72,903	20,29,278	65

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	11,000	0	0	11,000	-21,025	0	32,025	-21,025	291
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	108	0	36	108	25
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	4	4	116	3
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	25,000	0	0	25,000	2,681	0	22,319	2,681	89
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	691	0	0	691	691	0	0	691	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	1,359	0	1,141	1,359	46
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	141	0	52	141	27
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	282	0	-282	282	-100
	Charged:	0	0	0	0	0	0	0	0	0
		57,86,771	0	0	0		-3	0	0	0
		0								

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	101	62	207	39	84
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	14,114	2,296	25,481	11,819	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 2202 General Education

01 Elementary Education

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	7,353	1,088	12,496	6,266	67
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9,434	0	0	9,434	2,282	723	7,876	1,558	83
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	1,448	213	3,166	1,235	72
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,847	0	0	3,847	1,986	148	2,009	1,838	52
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	7	0	48	7	88
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	3,751	853	9,710	2,898	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Teachers and Other Services											
	05	Voted:	4	0	0	4	0	0	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	7	0	3	7	30
		Charged:	0	0	0	0	0	0	0	0	0
105 Teachers Training											
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	11	0	0	11	6	0	5	6	47
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,687	0	0	15,687	11,566	284	4,406	11,282	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	2,798	181	3,391	2,617	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	531	0	0	531	165	0	365	165	69

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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109 Government Secondary Schools

02	Voted:	64,133	0	0	64,133	24,478	1,385	41,040	23,093	64
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,18,937	0	0	2,18,937	1,47,348	7,390	78,980	1,39,957	36
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	241	0	0	241	147	9	103	138	43
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	1,035	0	0	1,035	470	67	632	402	61
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	8,69,200	0	0	8,69,200	2,62,332	70,219	6,77,087	1,92,113	78
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	42	0	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	75	0	25	75
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	228	0	3,272	228
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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12	Voted:	1,115	0	0	1,115	382	147	880	235	79
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	795	0	0	795	795	0	0	795	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	650	0	0	650	290	0	360	290	55
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	516	0	0	516	516	0	0	516	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	65	0	0	65	33	7	40	25	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	50	1	22	49	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	14,710	1,593	16,893	13,117	56
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	493	264	3,116	229	93
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	37	3	36	34	52
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,999	0	0	12,999	3,479	864	10,385	2,614	80
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	74	0	0	74	30	1	45	29	61
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	401	0	0	401	165	9	246	155	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	29	0	0	29	25	0	4	25	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	93	0	0	93	47	17	64	29	68
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	470	26	348	444	44
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	13,736	0	6,264	13,736	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	7,000	0	0	7,000	3,747	356	3,609	3,391	52
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	9,850	0	150	9,850	2
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					5,54,574					
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,500	0	0	1,500	855	0	645	855	43
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	9,000	0	0	9,000	2,250	0	6,750	2,250	75
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	13,86,537	0	0	13,86,537	0	88,208	9,20,172	4,66,365	66
	0	0	0	0		0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	1,457	174	5,717	1,283	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,827	207	380	1,620	19
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
001 Direction and Administration											
	03	Voted:	1,416	0	0	1,416	672	75	820	596	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	879	0	0	879	365	45	559	321	64
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	20	20	1	95
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,801	0	0	2,801	-324	38	3,163	-362	113
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	1,483	0	1,179	1,483	44
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	50	0	998	50	95
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	30	0	0	30	27	3	6	24	21
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	120	0	0	120	120	20	20	100	17
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,498	0	0	1,498	540	0	958	540	64
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	818	0	0	818	318	0	500	318	61
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	143	0	0	143	64	0	80	64	56
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	462	0	0	462	262	0	200	262	43
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	200	0	0	200	50	0	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	50	0	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
25	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	25	0	225	25	90
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	275	0	0	275	63	50	263	13	95
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	50	0	0	50	14	0	36	14	72
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	70	0	0	70	10	0	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	150	0	0	150	25	25	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	400	0	0	400	318	10	93	307	23
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
03	Voted:	45,534	0	0	45,534	16,253	2,644	31,925	13,609	70
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Colleges and Institutes										
03	Voted:	2,49,005	0	0	2,49,005	87,064	16,058	1,77,998	71,007	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
02	Voted:	673	0	0	673	673	0	0	673	0



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	181	0	0	181	80	5	107	74	59
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	27	0	23	27	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	400	0	0	400	311	138	227	173	57
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	0	3	51	-3	106
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	98	0	0	98	51	5	52	46	53

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	203	University and Higher Education									
	02	Voted:	4,912	0	0	4,912	3,924	0	988	3,924	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	479	0	19,521	479	98
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	470	0	30	470	6
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
10	Voted:	490	0	0	490	42	10	457	33	93
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	367	0	0	367	367	0	0	367	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	2,500	0	0	2,500	2,300	0	200	2,300	8
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	900	0	0	900	442	0	458	442	51
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	500	0	0	500	500	500	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	33	Voted:	200	0	0	200	81	20	139	61	69
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1	0	0	1	-199	0	200	-199	19,802
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	205	0	295	205	59
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	2	0	0	2	2	2	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			3,67,856	0	0	3,67,856	1,33,155	20,050	2,54,751	1,13,105	69
Total of Charged:			0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	14,207	5,331	1,34,098	8,876	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	5,027	1,077	16,485	3,950	81
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	4,999	2,813	2,813	2,187	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	-67	2	70	-70	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	-2,728	54	62,782	-2,782	105
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,500	0	0	2,500	265	265	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	385	0	1,115	385	74
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	22,266	9,542	2,19,866	12,724	95
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	001 Direction and Administration									
	03 Voted:	655	0	0	655	320	59	394	262	60
	Charged:	0	0	0	0	0	0	0	0	0
	003 Training									
	01 Voted:	14,598	0	0	14,598	4,056	439	10,981	3,617	75
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	634	0	0	634	258	31	406	227	64



Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	174	0	0	174	52	15	136	38	78
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	207	0	0	207	74	20	153	54	74
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	172	22	261	150	64
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	57	0	31	57	35
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	349	38	345	311	53
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	175	9	194	166	54
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	88	3	117	86	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

17	Voted:	30	0	0	30	21	5	14	16	48
	Charged:	0	0	0	0	0	0	0	0	0

004 Research

03	Voted:	672	0	0	672	159	41	554	118	82
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	459	0	0	459	182	29	306	152	67
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	2	2	-2	21,391
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	399	0	0	399	237	12	174	225	44
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,525	0	0	2,525	25	0	2,500	25	99
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	844	261	876	584	60
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					7,103					
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Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Charged:	23,561	0	0	23,561	0	986	17,444	6,117	74
		0	0	0	0		0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	564	0	0	564	199	39	404	160	72
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	123	0	0	123	56	7	73	49	60
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,110	0	0	8,110	3,117	490	5,483	2,627	68
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,554	0	0	8,554	2,077	723	7,199	1,355	84
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	242	0	0	242	86	16	173	70	71
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	294	0	0	294	87	20	228	67	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	959	0	0	959	315	62	706	253	74
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Statistics										
	03	Voted:	519	0	0	519	168	32	383	135	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	7	1	2	5	31
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Relations										
	03	Voted:	3,108	0	0	3,108	920	120	2,308	800	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	1,584	415	5,448	1,169	82
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	23	2	15	20	42
		Charged:	0	0	0	0	0	0	0	0	0
	102 Working Conditions and Safety										
	03	Voted:	1,625	0	0	1,625	613	104	1,117	508	69
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	191	0	0	191	50	6	146	44	77
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	921	0	0	921	338	43	625	295	68
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,667	0	0	1,667	697	71	1,041	626	62
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	164	0	0	164	34	0	131	33	80
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	18	0	0	18	15	1	4	14	23
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	4,00,000	0	4,00,000	2,00,000	0	2,00,000	2,00,000	50
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	1,000	0	0	1,000	22	0	978	22	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	549	0	0	549	549	0	1	548	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	395	0	0	395	98	25	323	72	82
		Charged:	0	0	0	0	0	0	0	0	0
3	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	202	Secondary Education									
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
4	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	102 Employees State Insurance Scheme									
	03 Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services									
	00									
	201 Labour									
	03 Voted:	8	0	0	8	0	0	8	0	95
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	76,791	4,00,000	0	4,76,791	2,51,946	2,178	2,27,023	2,49,768	48
	Total of Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	293	115	1,629	178	90
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	3,198	449	5,449	2,749	66
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	20	4	35	16	69
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	30	5	30	26	54
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,147	89	1,055	1,058	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	299	14	219	286	43
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
203 Employment Building											
	01	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	3	0	7	3	69
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	2	2	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	0	0	2	0	99
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			13,148	0	0	13,148	5,394	677	8,431	4,718	64
Total of Charged:			0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	311	92	1,081	219	83
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	274	19	145	255	36
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	10,000	0	40,000	6,436	2,259	35,823	4,177	90
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	299	109	660	190	78
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	138	5	47	133	26
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Secretariat

03	Voted:	67,289	0	0	67,289	25,675	4,543	46,156	21,132	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	2	0	3	2	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21	0	0	21	20	0	1	20	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	614	0	0	614	549	6	71	543	12
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	84	13	129	71	64
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

04	Voted:	515	0	0	515	299	23	239	275	47
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	160	0	0	160	42	0	118	42	73
		Charged:	0	0	0	0	0	0	0	0	0
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	9,719	0	0	9,719	4,523	496	5,691	4,027	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	37	1
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	7,415	530	5,916	6,885	46
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

04	Voted:	600	0	0	600	550	0	50	550	8
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,25,001	10,000	0	1,35,001	46,965	8,096	96,131	38,869	71
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	543	165	2,185	377	85
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	20,305	0	3,695	20,305	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	43,478	0	56,522	43,478	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	0	0	13,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	75	14	19	61	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	419	78	1,159	341	77
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	1,019	45	14,026	974	94
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	694	0	0	694	264	50	480	215	69
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	19	2	17	17	51
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	895	206	2,166	688	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	135	6	91	129	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	1,208	274	2,566	934	73
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	27	2	127	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	16,700	0	84,300	-4,179	2	88,481	-4,181	105
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	1	0	12	1	94
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	0	0	2,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	204	0	296	204	59
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	8	2	14	6	70
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	7	0	20	7	74
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	1,411	149	1,935	1,263	61
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	47	8	108	40	73
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	596	3	27	592	4
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	2	0	2	2	38
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,233	0	23	3,233	1
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	12	1	20	11	64
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	24	11	36	13	73
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	8	19	44	-11	133
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	1,132	0	2,200	1,132	66
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
31	Voted:	867	0	0	867	308	63	622	245	72
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	185	0	3,715	185	95
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	35	0	0	35	14	0	21	14	60
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	264	0	0	264	182	0	82	182	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	137	0	503	137	79
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	03 Welfare of Backward Classes										
	190 Investment in Public Sector and Other Undertakings										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,975	0	0	2,975	2,066	0	909	2,066	31
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	500	0	0	500	450	259	309	191	62
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	394	142	748	252	75
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	500	0	800	500	62
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	27	27	27	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	316	0	0	316	106	0	210	106	66
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0

32	Voted:	174	0	0	174	104	0	70	104	40
	Charged:	0	0	0	0	0	0	0	0	0

33	Voted:	400	0	0	400	350	0	50	350	13
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	15	0	64	15	81
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,72,749	16,700	0	2,89,449	89,091	1,527	2,01,885	87,564	70
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Total of Charged:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	706	121	1,399	585	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,117	0	0	1,117	445	72	743	374	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,447	0	0	6,447	2,748	306	4,005	2,442	62
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	160	0	0	160	91	6	75	85	47
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	80,000	0	0	80,000	38,686	64	41,378	38,622	52
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					1,16,234					

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	1,083	0	0	1,083	414	60	730	353	67
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,816	0	0	3,816	1,890	217	2,144	1,673	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	22,261	0	0	22,261	10,300	1,112	13,074	9,188	59
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	4,126	0	0	4,126	2,164	194	2,156	1,970	52
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	518	0	0	518	345	18	190	328	37
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	295	0	0	295	123	17	189	106	64
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	9,430	0	0	9,430	6,636	254	3,048	6,383	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	41	0	0	41	18	2	26	15	64
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

07	Voted:	465	0	0	465	322	39	182	283	39
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,973	0	0	1,973	1,338	61	696	1,278	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	339	0	0	339	261	7	85	254	25
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	19	0	9	19	31
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	1,698	805	4,107	893	82
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	74	0	0	74	54	2	22	52	30
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		67,000	0	0	6,20,281	0	4,762	5,08,809	1,11,472	82

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	601	0	0	601	347	12	266	335	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	26,029	336	1,94,306	25,694	88
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	471	31	160	440	27
		Charged:	0	0	0	0	0	0	0	0	0
105 Prohibition											
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	149	0	0	149	43	14	119	30	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	324	18	290	307	49
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations											
	03	Voted:	1,429	0	0	1,429	475	121	1,075	354	75
		Charged:	0	0	0	0	0	0	0	0	0
200 Other programmes											
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	5,000	0	0	5,000	2,283	63	2,779	2,221	56
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	40,000	0	0	40,000	13,165	0	26,835	13,165	67
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	475	0	0	475	198	64	340	134	72
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	25,000	0	0	25,000	2,982	694	22,712	2,288	91
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	2,000	0	0	2,000	570	32	1,462	538	73
		Charged:	0	0	0	0	0	0	0	0	
	800	Other expenditure									
	03	Voted:	56	0	0	56	39	2	18	38	33

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	1,15,488	67,000	0	1,82,488	817	18	1,81,690	798	100
	Charged:	0	0	0	0	0	0	0	0	0

5,53,281	0	0	0	0	0	0	0	0	0
0									

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	8,392	466	4,345	7,926	35
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	-696	0	896	-696	448
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	0	18,548	2,574	88
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Tribal Area Sub-plan

01	Voted:	22,898	0	0	22,898	14,632	0	8,266	14,632	36
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,464	39	197	5,425	4
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	351	0	0	351	127	7	230	121	66
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6	0	0	6	2	1	5	1	76
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	63	0	0	63	60	0	4	60	6
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	26	0	0	26	21	0	5	20	20
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	51	0	0	51	36	2	17	34	33
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	1,695	0	0	1,695	942	118	871	824	51
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	4	0	2	4	30
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	108	0	2	108	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	993	0	7	993	1
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	99	16	42	83	33
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	48	0	52	48	52
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	392	0	0	392	246	7	153	239	39
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	78	0	22	78	22
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	323	0	0	323	168	1	157	167	48
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	2230 Labour and Employment and skill Development									
	02 Employment Service									
	796 Tribal Area sub plan									
	01 Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	143	0	0	143	63	6	86	57	60
	Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare									
	02 Social Welfare									
	796 Tribal Area sub plan									
	03 Voted:	999	0	0	999	0	0	999	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2	0	0	2	0	0	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
7	2401 Crop Husbandry									
	00									
	796 Tribal Area sub plan									
	01 Voted:	55	0	0	55	39	3	19	36	35

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	02	Voted:	745	0	0	745	745	0	0	745	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	163	0	0	163	153	0	10	153	6
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	3	3	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	4	0	901	4	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
10	2405 Fisheries										
	00										
	796 Tribal Area sub plan										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	-2,600	0	27,499	-2,600	110
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	3,867	0	194	3,867	5
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	434	0	0	434	420	0	13	420	3
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	8	7	25	0	99
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	2	0	0	1	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	0	0	1	0	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	796 Tribal Area sub plan										
	01	Voted:	3,929	0	0	3,929	956	0	2,973	956	76

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	02	Technical Education									
	796	Tribal Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211	Capital Outlay On Family Welfare									
	00										
	796	Tribal Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,450	7
		Charged:	0	0	0	0	0	0	0	0	0
18	4215	Capital Outlay on Water Supply and Sanitation									
	01	Water Supply									
	796	Tribal Area sub plan									
	01	Voted:	7,650	0	0	7,650	5,958	0	1,692	5,958	22
		Charged:	0	0	0	0	0	0	0	0	0
19	4216	Capital Oulay on Housing									
	03	Rural Housing									
	796	Tribal Area sub plan									
	02	Voted:	6,240	0	0	6,240	663	0	5,577	663	89

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	7,038	0	0	7,038	6,688	93	443	6,595	6
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	707	0	293	707	29
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	697	0	0	697	612	23	108	589	15
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	129	29	40	100	29
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of February 2022

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	23	1	4	22	14
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	13	8	56	5	92
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	59,294	832	75,112	58,462	56
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
 For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	210	22	257	189	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	3,563	423	4,933	3,140	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	29	0	899	220	14	693	206	77
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	55	35	35	20	64
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	2	0	28	2	93
	Total of Voted:		8,574	0	0	8,574	3,829	480	5,225	3,348	61
	Total of Charged:		901	29	0	929	222	14	721	208	78

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,90,362	0	0	4,90,362	3,97,396	41,723	1,34,688	3,55,673	27
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	789 Special Component Plan for Scheduled Castes									
	02 Voted:	15,789	0	0	15,789	8,999	2,314	9,103	6,686	58
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,895	0	0	4,895	4,577	0	318	4,577	6
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	12,126	1,723	19,672	10,403	65
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	52,731	0	77,073	52,731	59
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,247	0	253	1,247	17
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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05	Voted:	3,500	0	0	3,500	1	0	3,499	1	100
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,80,000	0	0	2,80,000	1,88,505	0	91,495	1,88,505	33
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	62,900	654	19,959	62,246	24
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	145	0	0	145	110	0	35	110	24
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	3,559	205	6,646	3,354	66
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	229	0	0	229	199	3	32	197	14
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	115	26	411	89	82
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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10	Voted:	374	0	0	374	258	19	135	239	36
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	19,417	0	0	19,417	10,274	1,689	10,832	8,585	56
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	427	0	0	427	249	4	182	245	43
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	0	0	4,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	52	0	0	52	41	3	14	38	27
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	328	0	272	327	45
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	8,740	0	0	8,740	2,790	543	6,493	2,247	74
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	79,910	0	19,840	79,910	20
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	900	0	0	900	0	0	900	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	37,066	0	0	37,066	0	0	37,066	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	240	0	0	240	95	22	167	73	69
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	30,315	4,000	5,500	26,315	17
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,600	0	0	2,600	0	0	2,600	0	100
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	67,400	0	0	67,400	-1,300	0	68,700	-1,300	102
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,242	0	0	4,242	3,742	0	500	3,742	12
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	5,000	0	0	5,000	3,580	129	1,549	3,451	31
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	306	14	208	292	42
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	13,352	462	9,366	12,891	42
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	11,305	0	0	11,305	10,401	423	1,327	9,978	12
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	263	0	0	263	162	59	161	102	61
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					16,11,975					
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	15	0	0	15	2	1	14	1	90
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	272	24	153	247	38
		Charged:	0	0	0	0	0	0	0	0	0
10	2402	Soil and Water Conservation									
	00										
	789	Special Component Plan for Scheduled Castes									
	01	Voted:	5,673	0	0	5,673	5,470	6	209	5,464	4
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	963	0	0	963	963	0	0	963	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,960	0	0	1,960	1,235	35	761	1,200	39
		Charged:	0	0	0	0	0	0	0	0	0
11	2403	Animal Husbandry									
	00										
	789	Special Component Plan for Scheduled Castes									
	01	Voted:	3,099	0	0	3,099	1,774	51	1,376	1,723	44
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	686	303	817	383	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1,200	0	0	1,200	522	36	714	486	59
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	260	49	238	212	53
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	9	0	0	9	7	1	3	6	36
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	275	0	0	275	143	2	134	141	49
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	84	35	89	50	64
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	273	0	0	273	133	63	204	69	75
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,143	0	0	2,143	379	84	1,848	295	86
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Special Component Plan for Scheduled Castes

01	Voted:	2,002	0	0	2,002	1,622	150	529	1,473	26
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	51,665	0	0	51,665	-49,287	0	1,00,952	-49,287	195
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	42,647	0	0	42,647	31,404	0	11,243	31,404	26
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,41,508	0	0	2,41,508	79,466	17,090	1,79,132	62,376	74
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	726	1	275	725	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,835	0	0	4,835	3,168	0	1,667	3,168	34
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	4,746	270	2,499	4,476	36
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

Total of Charged:		0	0	0	30,36,291	0	91,852	15,16,168	15,20,123	50
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	789	Special Component Plan for Scheduled Castes									
	03	Voted:	142	0	0	142	0	0	142	0	100
		Charged:	0	0	0	0	0	0	0	0	0
20	2851	Village and Small Industries									
	00										
	789	Special Component Plan for Scheduled Castes									
	03	Voted:	486	0	0	486	385	92	194	292	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	0	0	155	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	0	0	125	68	6	63	62	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13	0	0	13	0	0	13	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	64	0	0	64	29	9	43	20	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

14	Voted:	216	0	0	216	204	0	12	204	6
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	28,219	916	2,315	27,303	8
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,310	0	0	1,310	1,251	282	342	968	26
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	20	130	20	87
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	803	508	692	42
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	248	219	141	61
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	91	9	91	9
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	150	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	20	0	0	20	20	0	20	0
		Charged:	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
22	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	3,000	0	0	3,000	2,998	0	2	2,998	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	400	0	0	400	198	0	202	198	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	668	0	0	668	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Medical Education Training and Research										
			0	0	0		0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
13		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	0	0	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,121	0	0	2,121	1,472	0	649	1,472	31
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	413	41	1,218	373	77
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	1,251	590	1,460	661	69
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	0	5,047	213	96
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,09,497	0	93,953	2,09,497	31
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	4,20,000	0	0	4,20,000	26,639	0	3,93,361	26,639	94
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	24,000	0	0	24,000	1,914	0	22,086	1,914	92
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	14,880	150	8,230	14,730	36
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	8,500	0	0	8,500	4,943	604	4,161	4,339	49
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	10	Voted:	2,200	0	0	2,200	200	0	2,000	200	91
		Charged:	0	0	0	0	0	0	0	0	
27	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	800	0	0	800	1	0	799	1	100
		Charged:	0	0	0	0	0	0	0	0	0
28	4250 Capital Outlay on Other Social Services										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	350	0	0	350	187	0	163	187	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	38	38	962	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,616	39	424	1,576	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	375	0	0	375	28	0	347	28	92
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,900	0	0	11,900	10,788	90	1,202	10,698	10
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	476	0	0	476	464	35	47	429	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	1,206	640	942	566	62
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,80,652	0	0	1,80,652	1,79,326	0	1,326	1,79,326	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	229	0	271	229	54
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	8,002	405	2,404	7,596	24
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	3,172	149	2,977	3,023	50
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	1,250	1,250	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	10,125	5,125	25,000	5,000	83
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	7,500	0	0	7,500	0	0	7,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	4,500	0	0	4,500	0	0	4,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,589	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	32,500	0	0	32,500	18,147	2,341	16,694	15,806	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
05	Voted:	15,000	0	0	15,000	13,942	721	1,779	13,221	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,000	0	0	15,000	14,220	-13	767	14,233	5
	Charged:	0	0	0	0	0	0	0	0	0
04 District & Other Roads										
789 Special Component Plan for Scheduled Castes										
13	Voted:	32,500	0	0	32,500	7,084	3,790	29,205	3,295	90
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	-6,021	464	6,485	-6,485	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	5,774	0	10,378	5,774	64
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	4,951	188	4,659	4,763	49
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	5,273	0	3,211	5,273	38
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	26,632	491	1,758	26,141	6
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	2,938	0	1,304	2,938	31
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

26	Voted:	0	0	0	0	-77	0	77	-77	-100
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	2,000	0	0	2,000	1,608	441	833	1,167	42
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	4,500	0	0	4,500	3,185	538	1,852	2,648	41
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,140	0	860	4,140	17
	Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

30,36,291

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	101	4	54	96	36
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	9	1	2	8	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	1	1	9	8
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	0	0	0	0	0	0	0	67	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	300	0	0	300	204	55	151	149	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2250	Other Social Services									
	00										
	101	Donations for Charitable purposes									
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,000	0	0	1,000	804	0	196	804	20
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	33	0	0	33	24	20	29	4	89
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	206	0	0	206	-61	581	847	-641	411
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00



Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	04	Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	171	0	0	171	171	0	0	171	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	4,000	0	14,000	-3,500	1,200	18,700	-4,700	134
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	20,970	0	20,970	20,970	500	500	20,470	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		43,127	24,970	0	68,096	44,740	2,362	25,718	42,378	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	369	39	420	330	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	12	3	19	9	67
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	381	42	440	340	56
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	62	25	218	37	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	3	3	2	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	2	2	4	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	208	0	2,854	635	156	2,375	480	83
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	60,000	0	1,01,008	14,175	6,129	92,962	8,047	92
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	5	0	980	288	45	737	243	75
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	6	0	0	6	5	0	1	5	14
	Charged:	0	0	0	0	0	0	0	0	0

103 Press Information Services

03	Voted:	93	0	0	93	77	0	17	76	18
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	1	1	9	0	96
	Charged:	0	0	0	0	0	0	0	0	0

106 Field Publicity

03	Voted:	3,193	0	0	3,193	918	179	2,454	739	77
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Photo Services

03	Voted:	118	0	0	118	39	11	91	28	77
	Charged:	0	0	0	0	0	0	0	0	0

110 Publications

03	Voted:	5,371	4,750	0	10,121	-3,331	43	13,495	-3,374	133
	Charged:	0	0	0	0	0	0	0	0	0

111 Community Radio and Televisions

03	Voted:	246	0	0	246	149	7	105	141	43
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Report on Expenditure of Grant Number 0086 Information Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	45	38	0	83	4	1	79	3	96
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	-488	0	513	-488	2,050
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	1,500	1,500	1,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,500	0	0	1,500	1,380	0	120	1,380	8
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800

Report on Expenditure of Grant Number 0086 Information Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2			3		4	5	6	7	8

Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,644	65,000	0	1,22,644	16,067	8,102	1,14,679	7,965	94
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2075 Miscellaneous General Services									
	00									
	104 Pensions and awards in consideration of distinguished services									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	100	0	0	100	47	53	47	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	138	0	0	138	13	126	12	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	2,312	0	0	2,312	1,381	59	989	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	96	0	0	96	8	88	8	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	2	0	0	2	2	0	0	
		Charged:	0	0	0	0	0	0	0	
	800 Other expenditure									
	03	Voted:	15	0	0	15	9	6	9	
		Charged:	0	0	0	0	0	0	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	4,463	0	0	4,463	1,262	316	3,517	946	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	09	Voted:	550	0	0	550	183	0	367	183	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	9	3	24	6	80
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,727	0	0	7,727	2,928	379	5,178	2,549	67
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	37,742	4,535	64,744	33,207	66
		Charged:	10	0	0	10	6	0	4	6	42
	04	Voted:	3,072	0	0	3,072	993	200	2,279	793	74
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	263	63	519	201	72
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	140	60	1,420	80	95
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	6,256	3,368	4,662	2,888	62
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	27	0	54	27	67
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	2	0	0	2	0	0	2	0	96
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	944	0	56	944	6
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	400	0	0	400	399	0	1	399	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	0	0	0	-451	0	451	-451	-100	
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	50	0	0	50	0	0	50	0	
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	2,500	0	0	2,500	2,176	0	2,176	13	
		Charged:	0	0	0	0	0	0	0	0	
60 Other Buildings(7)											
051 Construction											
	03	Voted:	0	0	0	-350	0	350	-350	-100	
		Charged:	0	0	0	0	0	0	0	0	
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	500	0	
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		1,15,325	0	0	1,15,325	48,690	8,226	74,861	40,463	65
	Total of Charged:		6,546	0	0	6,546	6,541	0	6,541	0	

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	500	0	0	500	183	0	317	183	63
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	824	5	81	819	9
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	121	0	0	121	92	6	35	85	29
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	9,000	0	0	9,000	208	3	8,795	205	98
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	1,209	1,611	6,402	-402	107
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenses

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5	0	0	5	4	0	1	4	29
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	2,165	197	2,614	1,969	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	15,605	0	0	15,605	8,969	750	7,385	8,219	47
	Charged:	0	0	0	0	0	0	0	0	250

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	183	12	429	171	71
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4059 01 Office Buildings									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	42,057	0	0	42,057	18,581	2,585	26,060	15,997	62
	Total of Charged:	0	0	0	0	0	0	0	0	125

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	325	28	672	297	69
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	215	13	147	202	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	149	11	241	138	64
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	169	20	300	149	67
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	25	4	37	21	64
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	13	13	78	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	12	1	58	11	84
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	387	0	0	387	190	3	200	187	52
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	142	0	0	142	78	26	91	52	64
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	270	38	422	233	64
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	16	10	35	6	85
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	67	0	183	67	73
	Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture										
03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	0	0	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	113	0	37	113	25

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Archaeology

01	Voted:	38	0	0	38	24	0	14	24	37
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	690	0	0	690	281	34	444	247	64
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	701	0	0	701	256	33	478	223	68
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	1,894	0	0	1,894	867	115	1,142	753	60
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	1	0	1	1	0	0	1	0
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Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

11	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	25	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	100	0	0	100	60	0	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	100	0	0	100	94	0	6	94	6
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	65	0	0	65	0	0	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	1,500	0	0	1,500	736	3	767	733	51
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
106 Museums										
	04	Voted:	0	0	0	0	16	16	-16	-100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	63	0	0	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	81	169	81	68
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	237	0	0	237	183	54	183	23
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	207	293	207	59
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	80	341	59	85
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	01	Voted:	707	0	0	707	707	0	707	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	68	232	68	77
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	42	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	5,000	0	5,000	3,908	0	1,092	3,908	22
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	0	50	150	-50	150
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	1	0	0	1	-26	0	27	-26	2,679
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	-57	0	67	-57	673
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	500	0	0	500	10	0	490	10	98
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	200	0	0	200	119	0	81	119	41
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	500	0	0	500	194	43	349	151	70
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	200	0	0	200	85	0	115	85	58
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	-88	0	588	-88	118
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
45	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	5,002	0	22,933	13,481	607	10,060	12,873	44
Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	102 Community Development										
	03	Voted:	349	0	0	349	-141	0	490	-141	140
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,411	0	0	8,411	5,304	286	3,394	5,018	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	2	0	2	2	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	112	1	103	111	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	4	1	19	4	84

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	07	Voted:	205	0	0	205	68	27	164	41	80
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	5	0	0	5	5	5	5	0	100
		Charged:	0	0	0	0	0	0	0	0	
	80 General(1)										
	800 Other expenditure										
	01	Voted:	2,770	0	0	2,770	2,765	1	5	2,765	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	30,765	0	0	30,765	13,158	1,532	19,139	11,626	62
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	50	0	0	50	44	0	6	44	12
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	13,000	0	0	13,000	12,073	1,186	2,113	10,887	16
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	11,88,900	0	0	11,88,900	10,59,852	6,287	1,35,335	10,53,565	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	120	28	308	92	77
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	2	0	98	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	58	8	50	50	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,000	0	0	1,000	772	0	228	772	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	92	34	542	58	90
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,000	0	0	4,000	3,973	33	61	3,939	2

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,68,251	0	0	12,68,251	11,13,119	9,429	1,64,561	11,03,689	13
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	1,164	486	3,323	677	83
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	2,503	924	2,620	1,580	62
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	386	149	763	237	76
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	666	177	710	490	59
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	2,745	883	2,137	1,863	53
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance & Repair

03	Voted:	5,500	0	0	5,500	3,016	1,696	4,180	1,320	76
	Charged:	0	0	0	0	0	0	0	0	0

10 Betwa Nahar (Commercial)

101 Maintenance & Repair

03	Voted:	1,500	0	0	1,500	970	33	563	937	38
	Charged:	0	0	0	0	0	0	0	0	0

11 Gandak & Narayani (Commercial)

101 Maintenance & Repairs

03	Voted:	1,200	0	0	1,200	624	285	861	339	72
	Charged:	0	0	0	0	0	0	0	0	0

12 Samananatar Upri Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	200	0	0	200	124	0	76	124	38
	Charged:	0	0	0	0	0	0	0	0	0

13 Madhya Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	1,000	0	0	1,000	404	50	646	354	65
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat Canal System (Commercial)

101



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	600	0	0	600	243	98	455	145	76
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Dam Project (Kalagarh)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	30	0	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu Canal Project (Commercial)

101 Maintenance and repairing

03	Voted:	1,200	0	0	1,200	713	331	819	381	68
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga Canal (Commercial)

101 Maintenance and Repairing

03	Voted:	1,500	0	0	1,500	639	0	861	639	57
	Charged:	0	0	0	0	0	0	0	0	0

20 Ch. Charan Singh Lahchura (barrage) canal system

101 Maintenance and Repairing

03	Voted:	305	0	0	305	134	88	259	46	85
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun subsidiary canal system (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairing

03	Voted:	446	0	0	446	133	43	356	91	80
	Charged:	0	0	0	0	0	0	0	0	0

80 General

799 Suspense

03	Voted:	0	0	0	0	15	-17	-32	32	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-262	52	313	-313	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	919	346	627	573	52
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	17,941	1,565	3,624	16,376	18
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	248	11	263	237	53
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	300	185	385	115	77
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	289	240	551	49	92
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	303	28	225	275	45
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	221	117	396	104	79
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	227	43	116	184	39
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandrababha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	172	28	56	144	28
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	86	16	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

101 Maintenance and Repairs

03	Voted:	700	0	0	700	523	27	204	496	29
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	217	27	110	190	37
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	245	3	58	242	19
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	223	0	77	223	26
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	42	0	158	42	79
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	203	44	141	159	47
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	133	2	69	131	35
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	174	6	232	168	58
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	201	110	209	91	70
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	309	72	163	237	41
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	850	109	259	741	26
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	338	86	148	252	37
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	800	0	0	800	552	128	376	424	47
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	314	106	192	208	48
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	272	39	166	234	42
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	271	29	158	242	40
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	611	17	206	594	26
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	261	12	152	248	38
	Charged:	0	0	0	0	0	0	0	0	0

30 Kwano pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	345	128	183	217	46
	Charged:	0	0	0	0	0	0	0	0	0

31 Suraha Taal pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	15	10	46	4	91
	Charged:	0	0	0	0	0	0	0	0	0

32 Yamuna pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	266	0	134	266	33
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	199	114	314	86	79
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (commercial)

101



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	200	0	0	200	129	24	95	105	48
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	147	51	203	97	68
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	780	226	446	554	45
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	6	10	40	20
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	30	37	13	74
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	35	30	45	5	90
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	31	24	43	7	85
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	29	0	21	29	41
	Charged:	0	0	0	0	0	0	0	0	0

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

44 Barua dam/ pump canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	34	20	36	14	73
	Charged:	0	0	0	0	0	0	0	0	0

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	75	16	241	59	80
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajnam dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	26	15	40	10	79
	Charged:	0	0	0	0	0	0	0	0	0

47 Rohini dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	37	5	18	32	36
	Charged:	0	0	0	0	0	0	0	0	0

48 Urmil dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	26	0	24	26	48
	Charged:	0	0	0	0	0	0	0	0	0

49 Utraula pump canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	225	0	0	225	152	35	108	117	48
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	41	19	128	22	85
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	89	66	77	23	77
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	79	40	61	39	61
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	61	30	70	30	70
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	100	0	0	100	60	5	45	55	45
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	165	3	138	162	46
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	39	12	23	27	47
	Charged:	0	0	0	0	0	0	0	0	0

57 Suhaili irrigation scheme (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	26	1	25	25	49
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	5	0	0	5	3	0	2	3	45
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101

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Government of

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	350	0	0	350	46	37	341	9	97
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmanu canal (Commercial)

101 Maintenance and Repairs

03	Voted:	70	0	0	70	59	7	18	52	26
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	21	0	19	21	47
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	65	7	63	57	52
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	17	0	23	17	57
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101

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Government of

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	45	27	282	18	94
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	1	0	49	1	98
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	186	22	236	164	59
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	84	23	99	61	62
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	90	10	120	80	60
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101

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Government of

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	31	0	19	31	38
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	33	0	27	33	45
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	71	0	49	71	41
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	49	0	51	49	51
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	39	0	61	39	61
	Charged:	0	0	0	0	0	0	0	0	0

74 Khara Canal System (Commercial)

101



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	25	1	26	24	53
	Charged:	0	0	0	0	0	0	0	0	0

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	6	0	16	6	73
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	103	17	64	86	43
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	33	12	199	21	91
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	3	0	17	3	85
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	13	0	72	13	84
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	4	0	21	4	85
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	32	0	0	32	5	0	27	5	85
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70	0	0	70	39	6	37	33	52
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	140	0	0	140	86	0	54	86	39
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	34	0	74	34	68
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintenance of machinery system of different barrages of Bundelkhand										
	101 Maintenance and Repairs										
	03	Voted:	102	0	0	102	37	0	65	37	63
		Charged:	0	0	0	0	0	0	0	0	0
	79 Maintenance of regulatory gates established on lower Ganga canal system										
	101 Maintenance and Repairs										
	03	Voted:	28	0	0	28	4	0	23	4	85
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	11	4	8	7	51
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	
	04	Voted:	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0
799 Suspense										
	03	Voted:	0	0	0	-13	-1	12	-12	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	11	69	58	-58	-100
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	3	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	47	47	38
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	64	0	64	57
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	30	0	30	85
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	425	0	0	425	41	0	41	90
		Charged:	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

09	Voted:	55,000	0	0	55,000	0	0	55,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	150	0	0	150	23	0	127	23	85
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	67	0	0	67	50	0	17	50	25
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	10,000	0	0	10,000	9,029	360	1,331	8,669	13
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	497	0	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	100	0	0	100	98	18	20	80	20
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	38	0	0	38	22	0	16	22	43
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	2	2	11	0	100
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

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		O	S	R						
1	2	3			4	5	6	7	8	

101 Maintenance and repairing

03	Voted:	40	0	0	40	19	0	21	19	53
	Charged:	0	0	0	0	0	0	0	0	0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

03	Voted:	15	0	0	15	13	0	2	13	16
	Charged:	0	0	0	0	0	0	0	0	0

3 2702 Minor Irrigation

01 Surface Water

800 Other Expenditure

03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Ground water

800 Other Expenditure

03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Maintenance

101 Water Tanks (2)

03	Voted:	500	0	0	500	156	40	384	116	77
	Charged:	0	0	0	0	0	0	0	0	0

102

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Lift Irrigation Schemes (2)

03	Voted:	31,600	0	0	31,600	4,722	127	27,005	4,595	85
	Charged:	0	0	0	0	0	0	0	0	0

103 Tube Wells(2)

03	Voted:	2,67,800	0	0	2,67,800	38,821	899	2,29,877	37,923	86
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-51	0	52	-52	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	20	6	-14	14	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	32	2	50	30	62
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	3,637	1,315	12,679	2,321	85
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	4,645	1,708	17,063	2,937	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	490	83	1,393	407	77
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	9,703	440	2,834	9,263	23
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	0	0	803	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										

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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,581	0	0	18,581	18,145	126	561	18,019	3
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	1,731	178	1,107	1,553	42
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	12	12	88	12
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	9,652	0	0	9,652	8,956	81	778	8,874	8
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Agra canal (Commercial)											
051 Construction											
	10	Voted:	9,523	0	0	9,523	8,515	49	1,057	8,466	11
		Charged:	0	0	0	0	0	0	0	0	0



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,554	0	0	10,554	9,712	552	1,394	9,160	13
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

050 Land

10	Voted:	200	0	0	200	195	0	5	195	2
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,520	0	0	18,520	17,384	211	1,346	17,174	7
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	0	0	10,418	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	85,069	397	3,728	84,672	4
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,619	102	185	2,518	7
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	235	0	2,265	235	91
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	28,010	2,976	35,966	25,034	59
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,140	0	0	4,140	3,914	246	472	3,668	11
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	2,000	0	0	2,000	1,218	377	1,159	841	58
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	92	0	8	92	8
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	27,019	0	0	27,019	26,822	0	197	26,822	1
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	15,180	0	0	15,180	10,062	246	5,364	9,816	35
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	4,000	0	0	4,000	2,155	51	1,896	2,104	47
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	58,098	4,033	59,635	54,065	52
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,511	0	0	1,511	1,511	0	0	1,511	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	26,161	3,391	7,229	22,771	24
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,099	34	1,535	1,065	59
	Charged:	0	0	0	0	0	0	0	0	0

Quolari Barrage Project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	614	0	0	614	37	21	598	16	97
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	32,000	0	0	32,000	21,672	0	10,328	21,672	32
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	-64	-64	0	0	0
	Charged:	500	0	0	500	500	64	64	436	13

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,494	0	0	18,494	17,321	203	1,376	17,118	7
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,674	0	0	2,674	2,331	166	509	2,165	19
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	2,500	0	0	2,500	2,500	488	488	2,012	20
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	140	64	-76	76	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1,725	347	-1,378	1,378	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-75	54	129	-129	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	35,000	0	0	35,000	31,216	1,293	5,076	29,924	15
		Charged:	0	0	0	0	0	0	0	0	0
98 Jastrana canal construction project (commercial)											
051 Construction											
	10	Voted:	790	0	0	790	292	0	498	292	63

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

10	Voted:	4,862	0	0	4,862	4,577	359	644	4,218	13
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,075	0	0	1,075	548	78	605	470	56
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	5,000	0	0	5,000	2,755	223	2,468	2,532	49
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	902	0	0	902	902	30	30	872	3
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	1,018	0	0	1,018	959	11	71	947	7
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	2,761	0	0	2,761	2,658	18	121	2,640	4
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,143	270	627	1,873	25
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	710	0	0	710	311	62	461	249	65
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	5,500	0	0	5,500	4,647	1,214	2,067	3,433	38
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,082	0	0	2,082	1,095	0	987	1,095	47
	Charged:	0	0	0	0	0	0	0	0	0

59 Service road Project of Rite Jolly Rajwaha

051

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

05	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Umerhat pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,041	65	524	1,976	21
	Charged:	0	0	0	0	0	0	0	0	0

80 General

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	968	406	438	562	44
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	100	0	0	100	100	0	0	100	0
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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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799 Suspense

03	Voted:	0	0	0	0	-115	-15	99	-99	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-341	0	340	-340	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	-9	22	31	-31	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	371	10	139	361	28
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	11	11	589	2
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	824	0	154	824	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,010	0	0	3,010	2,509	1	502	2,508	17
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	6,625	433	3,809	6,191	38
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	2,041	194	1,742	1,847	49
	Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	3,220	0	0	3,220	2,988	29	260	2,960	8
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

03	Voted:	26,251	0	0	26,251	20,860	1,299	6,689	19,562	25
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-2,946	-127	2,818	-2,818	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-242	128	371	-371	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	973	0	0	973	910	149	212	760	22
	Charged:	0	0	0	0	0	0	0	0	0

8 4711 Capital Outlay on Flood Control Projects

01 Flood Control

052 Machinery and Equipment

03	Voted:	294	0	0	294	272	14	37	257	12
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	294	0	0	294	241	1	54	240	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	147	0	0	147	58	3	92	55	63
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	5,459	28	1,678	5,431	24
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	318	0	0	318	312	0	6	312	2
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	320	5	1,686	314	84
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	4,470	0	0	4,470	4,470	0	0	4,470	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	46,490	0	0	46,490	35,705	620	11,405	35,085	25
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	62,362	0	0	62,362	37,034	1,312	26,640	35,722	43
	Charged:	0	0	0	0	0	0	0	0	0

23	Voted:	29,088	0	0	29,088	20,278	488	9,298	19,790	32
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	735	0	0	735	655	78	159	576	22
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

03	Voted:	4,240	0	0	4,240	1,448	104	2,896	1,344	68
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,307	0	0	2,307	2,060	608	855	1,452	37
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-1,248	49	1,297	-1,297	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-22	5	28	-28	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		13,56,531	0	0	13,56,531	7,87,583	38,692	6,07,640	7,48,891	45
Total of Charged:		500	0	0	500	500	64	64	436	13

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,131	0	0	2,131	1,509	49	672	1,460	32
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	34,119	0	0	34,119	15,258	1,534	20,395	13,724	60
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,19,111	0	0	4,19,111	1,99,070	18,741	2,38,782	1,80,329	57
	Charged:	50	0	0	50	47	0	3	47	6
	05 Voted:	2,500	0	0	2,500	999	238	1,739	761	70
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,976	0	0	4,976	2,497	210	2,689	2,287	54
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

General(1)



Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of February 2022

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditures

03	Voted:	70,000	0	0	70,000	10,132	926	60,795	9,205	87
	Charged:	0	0	0	0	0	0	0	0	0

3 4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

001 Direction and Administration

03	Voted:	0	0	0	0	-17	0	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,32,915	0	0	5,32,915	2,29,525	21,698	3,25,088	2,07,827	61
Total of Charged:	50	0	0	50	47	0	3	47	6

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.