

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	2,466	641	3,230	1,825	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	406	14	1,078	392	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	9,295	1,977	14,663	7,317	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,943	81	195	4,862	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	-2	0	2	-2	-100
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	9	1	2	8	15

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(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	61	0	0	61	56	3	8	53	13
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	33,758	0	0	33,758	17,299	2,717	19,175	14,583	57
Total of Charged:	0	0	0	0	-2	0	2	-2	-100

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	84	12	97	72	58
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	-2,564	0	2,566	-2,564	1,37,200
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	4	0	4	4	50
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	586	72	529	513	51
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Assistance to Non-Govt. Secondary Schools

03	Voted:	111	0	0	111	56	28	83	28	75
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

01 State Capital Development

800 Other expenditure

05	Voted:	39,800	0	0	39,800	28,263	1,535	13,072	26,728	33
	Charged:	0	0	0	0	0	0	0	0	0

03 Integrated Development of Small and Medium Towns

001 Direction and Administration

06	Voted:	3,875	0	0	3,875	2,239	141	1,777	2,098	46
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,000	0	0	2,000	1,783	150	367	1,633	18
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	986	0	0	986	387	0	599	387	61
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	252	0	0	252	126	0	126	126	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

07	Voted:	800	0	0	800	711	35	124	676	15
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

03	Voted:	407	0	0	407	158	27	275	132	68
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

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		O	S	R						
1	2	3			4	5	6	7	8	

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

03	Voted:	2,000	0	0	2,000	2,000	100	100	1,900	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	10,000	0	0	10,000	8,134	250	2,116	7,884	21
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	31,200	0	0	31,200	0	0	31,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	23,100	0	0	23,100	11,550	0	11,550	11,550	50
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,32,600	0	0	1,32,600	1,12,600	0	20,000	1,12,600	15
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

05	Voted:	5,000	0	0	5,000	2,838	184	2,346	2,654	47
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	5,000	0	0	5,000	4,730	50	320	4,680	6
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6003 Internal Debt of the State Government

00

103 Loans from Life Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29	0	0	29	0	0	29	0	100

104 Loans from General Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	87	0	0	87	87	0	0	87	0

12 6217 Loans for Urban Development

60 Other Urban Development Schemes

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		O	S	R						
1	2	3			4	5	6	7	8	

190 Investments in Public Sector and Other Undertakings

03	Voted:	28,500	0	0	28,500	0	0	28,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	12,350	0	12,350	12,350	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,35,054	0	0	3,35,054	2,12,106	2,583	1,25,531	2,09,523	37
Total of Charged:		125	0	0	125	-2,473	0	2,598	-2,473	2,078

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	8,465	623	4,705	7,842	37
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	5	0	1	5	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	52	4	28	47	37
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	160	160	40	80

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	199	8	8	192	4
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	80	80	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	-6,050	22	9,072	-6,072	302
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	99	10	31	89	26
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	14	14	186	7
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of December 2021

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	6,703	1,271	4,568	5,432	46
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	19,676	4,941	10,265	14,735	41
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	-330	0	330	-330	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	400	0	0	400	300	100	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	94	0	6	94	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	29	0	28	29	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36	0	0	36	14	3	25	11	70
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	776	178	901	599	60
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	13	0	2	13	11
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	37	37	63	37
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction and Administration										
	03	Voted:	6,516	0	0	6,516	3,986	338	2,868	3,648	44
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Trade and Export Promotion										
	00										
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	805	407	302	398	43
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		88,350	0	0	88,350	61,874	8,696	35,172	53,178	40
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2853 Non-ferrous Mining and Metallurgical Industries										
	02 Regulation and Development of Mines										
	001 Direction and Administration										
	03	Voted:	2,653	0	0	2,653	1,309	359	1,703	950	64
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development										
	03	Voted:	2,867	0	0	2,867	1,762	149	1,255	1,612	44
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	49	47	73	2	97
		Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries										
	01 Mineral Exploration and Development										
	800 Other Expenditure										
	04	Voted:	405	0	0	405	405	0	0	405	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,000	0	0	6,000	3,525	556	3,031	2,969	51
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	21	4	44	18	71
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	2,138	0	3,989	2,138	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	20	0	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	418	30	112	388	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
21	Voted:	500	0	0	500	213	67	353	147	71
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	54	27	81	27	75
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	833	0	167	833	17
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	62	21	81	41	66
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	667	0	333	667	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,813	0	0	10,813	4,562	148	6,399	4,413	59
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	1,471	198	1,984	1,273	61
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	7	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	19	0	0	19	2
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	6,250	0	18,750	6,250	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						13,848				

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	34,384	0	0	34,384	0	205	20,742	13,643	60
	0	0	0	0		0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	2	0	128	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,606	553	2,053	2,053	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,000	3,00,000	0	0	3,00,000	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
14		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	5,000	0	0	5,000	5,000	341	341	4,659	7
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
25		Voted:	10,000	0	0	10,000	5,806	0	4,194	5,806	42
		Charged:	0	0	0	0	0	0	0	0	0
27		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
29		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
31		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Industrial Productivity											
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	60	0	0	60	54	5	11	49	19
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	84,000	0	0	84,000	52,446	4,589	36,143	47,857	43
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,668	0	632	3,668	15
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,775	0	0	5,775	3,385	406	2,795	2,980	48
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	32,950	0	0	32,950	18,039	2,283	17,194	15,756	52
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	21	Voted:	94,168	0	0	94,168	47,085	23,542	70,625	23,543	75
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	16,362	0	0	16,362	5,982	0	10,380	5,982	63
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2885	Other Outlays on Industries and Minerals									
	60	Others									
	800	Other expenditure									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	68	9	92	58	61
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30,652	0	0	30,652	30,652	198	198	30,454	1
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	5,462	5,462	25,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,10,679	0	0	1,10,679	0	0	1,10,679	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	1,49,171	10,000	0	1,59,171	14,875	0	1,44,296	14,875	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	85,982	0	0	85,982	25,234	2,406	63,154	22,828	73
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	9,360	0	5,640	9,360	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,68,924	0	0	2,68,924	33,924	5,000	2,40,000	28,924	89
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	5,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	6860	Loans for Consumer Industries									
	01	Textiles									
	190	Loans to Public Sector and Other Undertakings									
	03	Voted:	108	0	0	108	81	0	27	81	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	195	0	0	195	146	0	49	146	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	117	0	117	117	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	294	147	441	147	75
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,25,065	3,15,001	0	18,40,066	11,50,813	44,942	7,34,195	11,05,871	40
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	1,223	110	4,529	1,113	80
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	4,658	382	3,297	4,276	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	2,843	279	2,763	2,563	52
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	369	56	563	313	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	657	60	539	597	47
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	4	3	24	1	96
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103										

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Government Presses

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	37	3	5	35	13
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	25	6	10	20	34
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	5	0	5	5	48
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	6	0	3	6	35
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,172	0	0	21,172	10,331	898	11,739	9,433	55
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	1,206	222	1,985	984	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	179	0	0	179	179	0	0	179	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	7,612	0	3,413	7,612	31
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	-36,500	2,709	1,11,509	-39,209	154
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	95,487	51,564	2,38,091	43,923	84
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:			0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	200 Other Pensions									
	03 Voted:	3,50,000	0	0	3,50,000	3,49,124	131	1,007	3,48,993	0
	Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power									
	05 Transmission and Distribution(4)									
	190 Assistance to Public Sector and other undertakings									
	03 Voted:	2,00,000	0	0	2,00,000	80,000	20,000	1,40,000	60,000	70
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04 Voted:	5,40,000	1,35,000	0	6,75,000	-1,42,000	97,000	9,14,000	-2,39,000	135
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5,00,000	1,87,250	0	6,87,250	3,12,250	31,250	4,06,250	2,81,000	59
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	4,75,000	0	0	4,75,000	4,75,000	1,05,000	1,05,000	3,70,000	22
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	4,382	0	0	4,382	1,907	0	2,475	1,907	56



Report on Expenditure of Grant Number 0009 Power Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	5,776	0	0	5,776	2,574	0	3,202	2,574	55
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,87,780	0	0	2,87,780	2,42,576	2,556	47,760	2,40,020	17
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	27,500	1,158	1,158	26,342	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	1,00,000	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	15,000	5,000	30,000	10,000	75
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,20,000	0	0	1,20,000	54,000	13,500	79,500	40,500	66
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	72,917	0	0	72,917	41,667	0	31,250	41,667	43

Report on Expenditure of Grant Number 0009 Power Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

10	Voted:	56,687	0	0	56,687	32,377	0	24,310	32,377	43
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,960	28
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	15,500	0	0	15,500	74	0	15,426	74	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	2,980	2,980	20	99
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	39,500	30,000	0	69,500	69,500	0	0	69,500	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	11,500	17,500	0	29,000	18,473	0	10,527	18,473	36
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,50,000	0	0	1,50,000	1,19,176	12,433	43,257	1,06,743	29
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190

Report on Expenditure of Grant Number 0009 Power Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Investment in Public Sector and Other Undertakings

04	Voted:	0	18,500	0	18,500	18,500	0	0	18,500	0
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,037	1,355	0	9,392	7,949	2,588	4,031	5,361	43

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	7,830	7,830	1,05,403	0	100

Total of Voted:	29,63,998	4,88,250	0	34,52,248	18,66,350	2,91,230	18,77,128	15,75,120	54
Total of Charged:	8,03,347	3,079	0	8,06,426	2,85,328	64,691	5,85,789	2,20,637	73

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	928	121	1,018	807	56
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,898	0	0	14,898	8,147	1,158	7,909	6,989	53
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	19	2	8	17	33
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	79	11	12	68	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	71,661	8,686	17,468	62,975	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,827	161	370	1,667	18

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	223	0	0	223	158	30	94	129	42
	04	Voted:	8,318	0	0	8,318	4,823	226	3,721	4,597	45
		Charged:	1	0	0	1	1	0	0	1	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	2,207	344	2,609	1,863	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	104	4	31	100	23
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	735	130	395	605	39
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	1,264	106	606	1,158	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	180	28	138	152	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

08	Voted:	100	0	0	100	12	0	88	12	88
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,567	0	0	2,567	1,493	131	1,205	1,362	47
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	483	0	0	483	170	42	355	128	74
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	63	0	0	63	31	12	44	19	70
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	52	0	0	52	24	5	33	19	64
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	301	0	0	301	178	38	161	141	53
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	13	0	0	13	2	0	11	2	85
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	573	0	0	573	573	179	179	394	31
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	1	39	1
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	464	11	222	453	33
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	124	0	7	124	5
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851 Capital Outlay on Village and Small Industries										
	00										
	107 Sericulture Industries										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	1	1	19	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,21,321	0	0	1,21,321	96,125	11,396	36,592	84,729	30
	Total of Charged:		227	0	0	227	163	30	94	133	41



Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,241	35	520	1,206	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	900	0	500	900	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	365	0	35	365	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	3,281	549	4,279	2,732	61

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	20	0	0	20	20	0	0	20	0
	05	Voted:	14,105	0	0	14,105	7,056	967	8,016	6,089	57
		Charged:	0	0	0	0	0	0	0	0	0
	102	Food grain crops									
	01	Voted:	23,749	0	0	23,749	20,531	556	3,774	19,975	16
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	103	Seeds									
	03	Voted:	4,569	0	0	4,569	1,856	675	3,389	1,180	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,282	91	309	5,191	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,759	35	276	1,724	14
		Charged:	0	0	0	0	0	0	0	0	0
	105	Manures and Fertilizers									
	03	Voted:	226	0	0	226	79	20	166	60	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	67	0	67	67	0	0	67	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Plant Protection

03	Voted:	14,360	0	0	14,360	6,042	1,233	9,551	4,809	67
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,096	0	0	2,096	1,888	156	364	1,732	17
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	47,270	0	0	47,270	39,553	2,187	9,904	37,366	21
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	47,787	0	0	47,787	23,417	4,046	28,416	19,371	59
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	804	0	0	804	477	69	395	408	49
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,505	0	0	2,505	2,350	362	516	1,989	21
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,564	0	0	3,564	2,046	4	1,522	2,042	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	647	0	0	647	606	21	62	585	10
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	717	0	0	717	212	0	505	212	70
		Charged:	0	0	0	0	0	0	0	0	0
	110 Crop Insurance										
	01	Voted:	45,000	0	0	45,000	8,092	0	36,908	8,092	82
		Charged:	0	0	0	0	0	0	0	0	0
	111 Agricultural Economics and Statistics										
	01	Voted:	1,486	0	0	1,486	1,473	0	13	1,473	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,972	1,085	134	1,020	951	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	16	4	20	12	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	395	0	0	395	372	5	28	367	7
		Charged:	0	0	0	0	0	0	0	0	0
	113 Agricultural Engineering										
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-220	1	221	-221	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,500	0	500	4,500	10
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	2,140	0	0	2,140	2,000	78	218	1,922	10
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	50,184	0	0	50,184	44,253	2,700	8,631	41,553	17
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,140	0	0	1,140	499	75	716	424	63
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
101 Soil Survey and Testing											
	03	Voted:	26,219	0	0	26,219	14,671	1,687	13,236	12,984	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	140	28	87	112	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	306	15	116	290	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Soil Conservation											
	01	Voted:	31,191	0	0	31,191	30,145	483	1,529	29,662	5
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,552	0	0	3,552	3,552	0	0	3,552	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,231	118	311	1,113	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,361	0	0	7,361	5,419	260	2,203	5,159	30
		Charged:	0	0	0	0	0	0	0	0	0
103 Land reclamation and Development											
	06	Voted:	284	0	0	284	253	22	53	231	19

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
08	Voted:	496	0	0	496	300	38	234	262	47
	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	11,450	0	0	11,450	10,450	1,918	2,918	8,532	25
	Charged:	0	0	0	0	0	0	0	0	

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	33	10	41	23	64
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	1,428	0	0	1,428	1,413	11	26	1,402	2
	Charged:	0	0	0	0	0	0	0	0	

277 Education

03	Voted:	856	0	0	856	533	44	368	488	43
	Charged:	0	0	0	0	0	0	0	0	

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	5,797	604	4,079	5,193	44
	Charged:	0	0	0	0	0	0	0	0	



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	6,431	0	0	6,431	3,584	415	3,261	3,170	51
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	357	40	353	317	53
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	37	0	502	37	93
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	97	389	764	-292	162
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	1,602	236	1,938	1,366	59
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	38	5	39	34	54
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	20	3	17	18	50
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	1,686	348	2,990	1,337	69
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	51	20	85	31	74
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,417	0	0	1,417	525	124	1,016	400	72
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	314	0	0	314	148	4	169	144	54
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	199	0	0	199	154	0	45	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	200	43	43	157	22
		Charged:	0	0	0	0	0	0	0	0	0
6	2435	Other Agricultural Programmes									
	01	Marketing and quality control (1)									
	101	Marketing facilities									
	03	Voted:	2,169	0	0	2,169	809	206	1,565	603	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	391	0	0	391	135	41	296	94	76
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						3,52,507				

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	106	0	0	106	63	6	48	57	46
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,518	0	0	1,518	1,487	6	36	1,482	2
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	1,035	-298	-1,233	1,333	-1,233
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	34,778	-5,941	-14,183	40,718	-53
	Charged:	0	0	0	0	1	0	-1	1	-100

105 Manures and Fertilizers

03	Voted:	5	0	0	5	264	-95	-354	359	-7,872
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Plant Protection											
	03	Voted:	3,500	0	0	3,500	3,645	-39	-184	3,684	-5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	12	12	88	12
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
190 Investments in Public Sector and Other Undertakings											
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	02	Voted:	19,500	0	0	19,500	18,873	1,149	1,776	17,724	9
		Charged:	0	0	0	0	0	0	0	0	0
8	4402	Capital Outlay on Soil and Water Conservation									
	00										
	102	Soil Conservation									
	01	Voted:	712	0	0	712	712	0	0	712	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415	Capital Outlay on Agricultural Research and Education									
	80	General									
	Total of Charged:		67	0	6,31,572	21	15,913	2,94,978	3,36,594	47	

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
277 Education											
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	933	0	0	933	933	0	0	933	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4435 Capital Outlay on Other Agricultural Programmes										
	01 Marketing and Quality Control										
	101 Marketing Facilities										
	03	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
			6,31,505	0	0	20		0	-1	21	-3
			20								

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	68,653	496	5,860	68,157	8
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	74,086	0	0	74,086	68,722	496	5,860	68,226	8
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	9,333	4,646	14,213	4,687	75
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	10,182	5,059	15,177	5,123	75
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	850	0	0	850	320	182	712	138	84
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	10,750	0	0	10,750	5,392	2,679	8,037	2,713	75
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	24,387	50,631	1,17,499	-26,244	129



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	1,500	0	0	1,500	591	203	1,112	388	74
		Charged:	0	0	0	0	0	0	0	0	
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,745	0	0	2,745	1,277	182	1,650	1,095	60
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,959	0	0	1,959	820	160	1,299	660	66
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,901	0	0	6,901	4,316	326	2,910	3,991	42
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	89,030	0	0	89,030	40,844	7,030	55,216	33,814	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,066	0	0	1,066	524	77	618	447	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	21,220	0	0	21,220	8,953	1,834	14,102	7,119	66
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	907	112	205	795	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	61	0	0	61	24	4	41	20	67
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	54,559	0	0	54,559	35,853	2,567	21,273	33,286	39
		Charged:	8	0	0	8	1	0	7	1	91
	04	Voted:	462	0	0	462	174	0	288	174	62
		Charged:	0	0	0	0	0	0	0	0	0
5	2702	Minor Irrigation									
	80	General(1)									
	799	Suspense									
	03	Voted:	0	0	0	0	-22	0	22	-22	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	2,80,000	0	0	2,80,000	1,44,076	24,397	1,60,321	1,19,679	57
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,900	0	0	7,900	658	0	7,242	658	92
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,82,784	4,062	0	3,86,846	1,69,072	0	2,17,774	1,69,072	56
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	605	0	395	605	39

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,00,000	0	0	2,00,000	51,058	0	1,48,942	51,058	74
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

799 Suspense

03	Voted:	0	0	0	0	-53	5	58	-58	-100
	Charged:	0	0	0	0	1	0	-1	1	-100
04	Voted:	0	0	0	0	1	-7	-8	8	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	5,00,000	0	0	5,00,000	4,06,848	41,006	1,34,158	3,65,842	27
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,37,128	4,062	0	17,41,190	9,54,029	1,41,092	9,28,253	8,12,937	53
Total of Charged:		18	0	0	18	11	0	6	11	34

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	6,308	0	25,173	14,584	1,918	12,507	12,666	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	30	4	29	26	53
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	553	188	1,285	365	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	-24	0	25	-24	2,546
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Sports and Games											
	03	Voted:	250	0	0	250	171	55	133	117	53
		Charged:	0	0	0	0	0	0	0	0	0
3	2515	Other Rural Development Programmes									
	00										
	001	Direction and Administration									
	03	Voted:	1,189	0	0	1,189	716	148	620	568	52
		Charged:	0	0	0	0	0	0	0	0	0
	101	Panchayati Raj									
	01	Voted:	1,81,672	12,000	0	1,93,672	1,90,872	2,667	5,467	1,88,205	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,769	0	0	5,769	3,010	466	3,225	2,544	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	688	0	0	688	375	55	368	320	53
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,67,535	0	0	2,67,535	1,18,628	22,256	1,71,163	96,372	64
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	405	0	0	405	293	35	147	258	36
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

22	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,08,120	0	0	1,08,120	54,060	0	54,060	54,060	50
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,04,560	0	0	5,04,560	2,52,280	0	2,52,280	2,52,280	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,032	0	0	2,032	1,089	147	1,090	942	54
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	183	0	0	183	110	17	90	93	49
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	07	Voted:	1,181	0	0	1,181	665	55	571	610	48
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	476	0	0	476	333	23	166	310	35
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	52,557	0	0	52,557	32,446	2,933	23,044	29,513	44
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25,000	0	0	25,000	-51,982	614	77,596	-52,596	310
		Charged:	0	0	0	0	0	0	0	0	0
4	4070	Capital Outlay on other Administrative Services									
	00										
	800	Other Expenditure									
	06	Voted:	2,500	0	0	2,500	744	151	1,907	593	76
		Charged:	0	0	0	0	0	0	0	0	0
5	4235	Capital Outlay on Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	4,133	313	6,180	3,820	62
		Charged:	0	0	0	0	0	0	0	0	0
6	4515	Capital Outlay on other Rural Development Programmes									
	00										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	25,595	0	0	25,595	23,095	1,667	4,167	21,428	16
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	1,002	278	776	724	52
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,26,601	26,309	0	13,52,910	7,15,442	33,989	6,71,457	6,81,453	50
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	61,008	8,147	61,115	52,861	54
		Charged:	14	0	0	14	8	0	6	8	42
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	5,012	12	3,574	5,000	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	13	1	538	12	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	1,134	135	1,049	998	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	125	19	124	106	54

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	152	0	0	152	112	25	65	87	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,832	0	0	2,832	731	212	2,313	519	82
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,155	256	302	898	25
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,522	0	0	1,522	881	61	702	820	46
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	229	4	25	225	10
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	1	1	29	3
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,550	0	0	1,550	1,302	127	374	1,176	24
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	75	25	50	50	50

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	264	14	14	251	5
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,220	44	44	1,176	4
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,737	0	0	2,737	2,343	0	393	2,343	14
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	30,000	0	60,000	40,100	12,525	32,425	27,575	54
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	465	109	2,644	356	88
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	114	0	38	114	25

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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104 Sheep and Wool Development

03	Voted:	125	0	0	125	89	9	44	81	35
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

02	Voted:	182	0	0	182	182	3	3	178	2
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

02	Voted:	321	0	0	321	311	0	10	311	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	6,117	0	0	6,117	2,294	608	4,431	1,687	72
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	152	0	0	152	152	13	13	139	9
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

01	Voted:	0	0	0	0	-200	0	200	-200	-100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
113 Administrative Investigation and Statistics											
	01	Voted:	440	0	0	440	368	0	72	368	16
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	06	Voted:	6,634	0	0	6,634	2,646	476	4,464	2,170	67
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
101 Veterinary Services and Animal Health											
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	425	0	0	425	425	44	44	381	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	-26,989	502	30,344	-27,491	1,064
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	46	1	4	46	9

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	300	0	0	300	171	0	129	171	43
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	9,000	0	0	9,000	7,500	0	1,500	7,500	17
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,06,083	30,000	0	2,36,083	1,03,709	23,372	1,55,746	80,337	66
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Total of Charged:		14	0	0	14	8	0	6	8	42
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Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	3,688	265	2,020	3,423	37
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	649	42	457	607	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	2,441	69	2,628	2,372	53
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	29	1	84	28	75
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	0	0	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	0	0	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,312	0	0	20,312	14,307	377	6,383	13,930	31
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	1,127	94	719	1,032	41
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	20,416	318	2,373	20,098	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	28	0	32	28	53
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	1	2	33
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	755	14	142	741	16
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,117	0	0	8,117	5,230	423	3,310	4,807	41
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	254	0	0	254	148	17	124	130	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	32	0	0	32	29	1	4	28	12
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	1	3	18
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

105 Processing, Preservation and Marketing

99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,094	0	0	36,094	30,275	866	6,685	29,408	19
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,535	0	0	1,535	1,535	0	1,535		
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	16,164	0	0	16,164	7,638	1,223	9,749	6,415	60
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	174	0	0	174	64	12	122	52	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	1,811	191	957	1,620	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	108	17	98	92	52

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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003 Training

05	Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	40,000	0	0	40,000	10,000	0	30,000	10,000	75
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	13,328	2,363	4,035	10,965	27
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	930	0	0	930	553	61	438	492	47
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
107 Investments in Credit Cooperatives											
	04	Voted:	3,500	0	0	3,500	3,523	1,990	1,967	1,533	56
		Charged:	0	0	0	0	0	0	0	0	0
200 Other Investments											
	05	Voted:	1,500	0	0	1,500	1,956	-2	-458	1,958	-31
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
108 Loans from National Co-operative Development corporation											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,325	0	0	3,325	3,325	0	0	3,325	0
6	6425 Loans for Co-operation										
	00										
800 Other Loans											
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		84,559	0	0	84,559	42,493	5,855	47,921	36,638	57
	Total of Charged:		4,863	0	0	4,863	4,863	0	0	4,863	0



Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	87	0	7	87	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	128	0	145	145	0	0	145	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	475	53	535	423	56
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	29	1	9	29	24
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	128	0	5,234	4,737	54	551	4,683	11
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,082	0	0	10,082	3,827	1,087	7,341	2,741	73
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	10,956	171	2,022	10,785	16
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	150	0	0	150	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	0	0	81	0
		Total of Voted:	12,807	0	0	12,807	10,956	171	2,022	10,785	16
		Total of Charged:	10,313	0	0	10,313	4,059	1,087	7,341	2,972	71

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	34	3	46	31	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	591	0	1,208	591	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	16,683	2,805	21,797	13,878	61
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	283	18	143	264	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	3	0	12	3	82
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	001	Direction and Administration									
	06	Voted:	5,987	0	0	5,987	2,491	453	3,950	2,038	66
		Charged:	0	0	0	0	0	0	0	0	0
	104	Consumer Welfare Fund									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3475	Other General Economic Services									
	00										
	106	Regulation of Weights and Measures									
	03	Voted:	5,426	0	0	5,426	2,340	460	3,547	1,879	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	3	0	2	3	48
		Charged:	0	0	0	0	0	0	0	0	0
5	4059	Capital Outlay on Public Works									
	60	Other Buildings(7)									
	051	Construction									
	01	Voted:	5,529	0	0	5,529	5,529	0	0	5,529	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408	Capital Outlay on Food Storage and Warehousing									
	01	Food									
		Total of Voted:									

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Procurement and Supply

01	Voted:	647	0	0	647	471	75	252	395	39
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	17,35,900	0	0	17,35,900	14,76,001	1,69,652	4,29,551	13,06,349	25
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	18,130	0	0	18,130	5,743	14	12,401	5,729	68
	Charged:	1	0	0	1	1	0	0	1	0

Total of Charged:		18,10,196	0	0	18,10,196	15,10,770	1,73,482	4,72,908	13,37,288	26
		7	0	0	7	7	0	0	7	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	3	1	8	2	82
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,211	125	0	5,336	2,718	320	2,938	2,398	55
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	85	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	200	8	0	208	74	19	153	55	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	560	245	0	805	805	0	0	805	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	206	0	0	206	165	4	45	161	22
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	544	58	315	485	39
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	600	0	0	600	565	41	75	525	13
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	250	0	0	250	250	7	7	243	3
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	-6,914	160	7,574	-7,074	1,515
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,217	54	88	1,162	7
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	90	0	0	90	88	6	7	83	8
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	413	0	2,281	1,671	66	675	1,605	30
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	98	33	65	65	50
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	125	0	135	135	10	10	125	7
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
051 Construction										
	03	Voted:	1	0	0	1	0	0	0	56
		Charged:	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture									
	03 Sports and Youth Services									
102 Sports Stadia										
	03	Voted:	300	0	0	300	300	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	96	0	0	96	96	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	65	0	0	65	65	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	464	464	1,536	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	40	0	0	40	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	96	96	96	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	188	0	0	188	88	88	188	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	83	0	0	83	83	83	83	0	100
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	868	179	311	689	31
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	71	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	1,000	0	26,476	14,704	1,760	13,532	12,944	51
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	723	92	857	631	58
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	321	70	613	252	71
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	11,312	1,725	13,348	9,587	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	1,462	140	277	1,322	17
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	2,291	269	278	2,022	12
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	16,109	2,295	15,372	13,815	53
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	2,648	279	2,175	2,370	48
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	757	131	1,155	626	65
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	20,000	0	70,000	0	0	70,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
190 Loans to Public Sector and Other Undertakings										
10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		72,762	20,000	0	92,762	12,612	410	80,559	12,203	87
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	1,224	164	1,351	1,061	56
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	83,578	0	0	83,578	31,224	7,951	60,305	23,274	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	592	35	87	556	13
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	226	39	248	187	57
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,193	0	807	2,193	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,262	0	238	1,262	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,500	0	0	12,500	12,532	0	-32	12,532	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	7	0	3	7	30
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,255	46	291	2,209	12

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

23	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,461	0	39	2,461	2
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,20,441	0	0	1,20,441	65,339	8,235	63,337	57,104	53
Total of Charged:		10	0	0	10	10	0	0	10	0



Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	2,930	241	2,159	2,689	45
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	18,732	1,503	11,955	17,230	41
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	826	3	178	822	18
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	16,115	2,597	21,395	13,518	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	19,233	2,699	25,445	16,533	61
		Charged:	0	0	0	0	-2	0	2	-2	-100
	Total of Voted:						15,62,817				

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

104 Special Police

03	Voted:	3,11,463	0	0	3,11,463	1,31,988	21,855	2,01,330	1,10,133	65
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,616	0	0	7,616	2,908	523	5,230	2,386	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,981	0	0	4,981	1,541	397	3,837	1,144	77
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	12,000	0	0	12,000	11,977	10	32	11,968	0
	Charged:	0	0	0	0	0	0	0	0	0

108 State Headquarters Police

03	Voted:	11,076	0	0	11,076	5,141	660	6,595	4,482	60
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	18,18,893	0	0	18,18,893	8,73,191	1,27,801	10,73,504	7,45,390	59
	Charged:	100	0	0	100	89	0	11	89	11
04	Voted:	50,599	0	0	50,599	28,914	2,645	24,330	26,269	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63,272	0	0	63,272	22,755	4,620	45,137	18,135	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	191	0	0	191	169	3	25	166	13

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	13,232	0	0	13,232	7,196	1,130	7,167	6,066	54
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	120	0	0	120	68	17	69	51	58
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	51,538	0	0	51,538	22,026	3,623	33,134	18,403	64
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	692	0	0	692	468	47	271	421	39
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,286	1	215	2,285	9
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	34,843	4,788	0	39,631	27,133	1,630	14,128	25,503	36
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

03	Voted:	50,459	0	0	50,459	25,647	3,373	28,185	22,274	56
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	300	0	0	300	216	8	92	208	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6,908	0	0	6,908	3,716	410	3,602	3,306	52
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	60	0	0	60	23	3	40	20	66
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	30	0	0	30	23	2	9	21	29
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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09	Voted:	400	0	0	400	277	27	150	250	38
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	9,181	1,089	9,862	8,092	55
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	4,882	523	4,948	4,358	53
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	493	94	94	399	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	4,501	0	0	4,501	2,759	436	2,177	2,323	48
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	01	Voted:	3,730	0	0	3,730	3,534	0	196	3,534	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	2,258	174	1,568	2,084	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	210	6	38	204	16
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	24,112	4,231	32,055	19,882	62

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,272	0	0	13,272	11,211	446	2,507	10,765	19
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	868	0	0	868	453	85	500	368	58
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	401	420	2,719	-19	101
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	70	0	0	70	70	0	0	70	1
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	2,810	0	0	2,810	2,807	0	3	2,807	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	262	6	44	256	15
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	799	0	1	799	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	30	2	22	28	44
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,703	0	0	3,703	1,276	303	2,730	973	74
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	898	0	0	898	390	70	578	320	64

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	64,745	0	0	64,745	61,231	86	3,601	61,144	6
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	714	75	361	639	36
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	65,000	0	0	65,000	32,819	7,120	39,302	25,698	60
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	777	0	0	777	661	0	116	661	15
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	1,350	0	0	1,350	383	0	967	383	72
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	850	0	0	850	850	0	0	850	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		4,788	0	0	30,25,075	93	2,03,089	16,65,347	13,59,728	55
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Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	16	0	1,234	16	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	0	3	5	-3	236
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,000	0	0	8,000	3,926	0	4,074	3,926	51
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training										
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing										
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	40,912	3,074	22,161	37,839	37
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	3,000	0	0	3,000	2,930	0	70	2,930	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	28,445	3,109	4,664	25,336	16
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	6,832	4,293	17,461	2,539	87
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5,700	0	0	5,700	5,700	120	120	5,580	2
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	334	334	166	67
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
03	Voted:	4,296	0	0	4,296	2,832	1,161	2,625	1,671	61
	Charged:	0	0	0	0	0	0	0	0	0
		30,20,287	0	0	105		0	12	93	12
		105								

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	261	19	180	242	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	986	121	1,029	865	54
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	1,247	140	1,209	1,107	52
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	6,670	951	8,645	5,719	60
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	183	12	97	171	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	2,168	229	2,061	1,939	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	8,483	1,133	10,150	7,350	58
		Charged:	0	0	0	0	0	0	0	0	0
	Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

4 2251

092 Other Offices

03	Voted:	121	0	0	121	92	4	33	88	27
	Charged:	0	0	0	0	0	0	0	0	0

200 SECRETARIAT - SOCIAL SERVICES

03	Voted:	101	0	0	101	70	3	34	67	34
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	44	0	0	44	30	2	16	28	37
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12	0	0	12	11	0	1	11	7
	Charged:	0	0	0	0	0	0	0	0	0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	19	0	1	19	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	400	0	0	400	367	0	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,905	0	0	36,905	18,168	2,334	21,071	15,834	57
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	661	109	861	552	61
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	21	3	31	18	64
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	67	10	43	57	43
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	289	28	260	261	50
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	61	17	104	44	71
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	0	3	11	-3	142
	04	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8	0	0	8	5	1	3	5	43
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107 Expenditure from Contract Allowances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	6	1	10	5	67

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	13	1	5	12	32

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	0	0	50	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	0	0	2	0

Total of Voted:		0	0	0	0	0	0	0	0	0
Total of Charged:		2,334	0	0	2,334	1,178	174	1,330	1,004	57

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	31	25	199	6	97
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	436	0	0	436	227	28	236	199	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	258	53	495	205	71
	Total of Charged:		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	59	0	36	59	38
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	18,140	2,578	23,405	15,562	60
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	788	93	543	695	44
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	1,63,878	29,315	2,52,579	1,34,563	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	370	60	631	309	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	2,011	0	0	2,011	1,325	108	794	1,217	39
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,40,332	1,312	54,982	2,39,020	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	11,000	0	0	11,000	8,412	702	3,290	7,710	30
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	12,000	0	0	12,000	7,611	0	4,389	7,611	37
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	1,500	0	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,000	0	0	12,000	4,288	0	7,712	4,288	64
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					5,36,738					
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Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	2,861	0	139	2,861	5
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
18	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
19	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
20	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
21	Voted:	200	0	0	200	185	0	15	185	
	Charged:	0	0	0	0	0	0	0	0	
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	
	Charged:	0	0	0	0	0	0	0	0	
23	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
24	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	
	Charged:	0	0	0	0	0	0	0	0	
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
29	Voted:	20	0	0	20	7	4	16	4	81
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	1	1	19	5
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	2	0	3	2	66
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,129	3	374	2,126	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
39	Voted:	2,500	0	0	2,500	2,437	121	183	2,317	7
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,052	10	558	1,042	35
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,225	112	487	1,113	30
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,350	0	250	1,350	16
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,599	0	201	2,599	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,178	0	322	1,178	21
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	44	44	7,956	1
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	5,824	0	176	5,824	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	245	92	168	152	52
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	277	0	23	277	8
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	180	0	120	180	40
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	163	0	137	163	46
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	132	31	200	100	67
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	8,759	0	3,241	8,759	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
61	Voted:	500	0	0	500	98	0	402	98	80
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	178	0	322	178	64
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,245	0	127	2,245	5
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	4,638	3,000	3,362	1,638	67
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	1,618	182	564	1,436	28
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
71	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
72	Voted:	3,000	0	0	3,000	1,366	0	1,634	54	
	Charged:	0	0	0	0	0	0	0	0	
73	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
74	Voted:	200	0	0	200	0	0	200	100	
	Charged:	0	0	0	0	0	0	0	0	
75	Voted:	800	0	0	800	385	0	415	52	
	Charged:	0	0	0	0	0	0	0	0	
76	Voted:	250	0	0	250	250	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
77	Voted:	4,000	0	0	4,000	1,500	0	2,500	63	
	Charged:	0	0	0	0	0	0	0	0	
78	Voted:	9,000	0	0	9,000	9,000	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
79	Voted:	4,300	0	0	4,300	1,547	922	3,675	85	
	Charged:	0	0	0	0	0	0	0	0	
80	Voted:	500	0	0	500	206	0	294	59	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
81	Voted:	500	0	0	500	205	0	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	484	0	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	330	0	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	601	319	318	282	53
	Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services									
	00									
	800									
	Total of Charged:	0	0	0	8,71,073	0	39,010	3,73,345	4,97,728	43

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
		8,71,073	0	0	0	0	0	0	0	0
		0								

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	3,901	397	3,402	3,504	49
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	1,90,993	23,180	1,72,488	1,67,814	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	628	19	130	609	18
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	1,048	239	291	809	26
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,000	0	0	7,000	4,115	442	3,326	3,674	48
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,451	0	0	2,451	2,119	0	333	2,119	14
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	1,083	148	266	934	22
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,15,777	0	0	4,15,777	1,97,611	31,391	2,49,556	1,66,220	60

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

800 Other expenditure

06	Voted:	500	0	0	500	497	0	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	500	0	0	500	496	5	9	492	2
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	23,000	0	2,000	23,000	8
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Hospital and Dispensaries											
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,137	0	163	1,137	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,531	296	765	5,235	13
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	985	133	248	852	23
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	3	3	12,997	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	623	594	971	29	97
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,000	0	0	1,000	1,000	257	257	743	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

82	Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	25	0	25	25	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	1,861	0	139	1,861	7
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

04	Voted:	5,500	0	0	5,500	3,602	108	2,006	3,494	36
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,925	0	75	1,925	4
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	878	96	218	782	22
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,000	0	0	4,000	2,129	430	2,301	1,699	58
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	550	0	0	550	417	45	179	371	32
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,232	78	146	2,154	6
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	5	5	95	5
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	2,950	749	3,299	2,201	60
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	905	174	469	731	39
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,500	51	51	3,449	1
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	10,43,226	0	0	10,43,226	6,58,685	58,839	4,43,381	5,99,845	43
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	4,794	0	0	4,794	2,697	311	2,408	2,386	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,642	0	0	1,642	881	209	970	672	59
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	17,807	0	0	17,807	10,076	1,126	8,857	8,950	50
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	672	0	0	672	422	52	301	370	45
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	250	0	0	250	88	75	237	13	95
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,135	0	0	1,135	760	56	431	704	38
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	30,463	3,925	29,523	26,539	53
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	4,103	387	3,011	3,716	45
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	12,266	2,599	4,333	9,667	31
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,430	0	0	5,430	2,343	252	3,338	2,091	61
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10,183	0	0	10,183	6,242	546	4,487	5,696	44
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Unani

01	Voted:	1,500	0	0	1,500	1,126	900	1,274	226	85
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	1,629	308	1,942	1,321	60
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	28	0	1	28	4
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	601	0	0	601	0
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Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	1,088	600	10,512	488	96
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,36,585	0	0	1,36,585	76,268	11,345	71,661	64,924	52
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	391	35	314	357	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	3,678	353	2,961	3,325	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	16,755	2,713	21,406	14,042	60
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	3,001	2,400	3,399	601	85
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	4,936	337	3,661	4,598	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	800 Other expenditure										
	03	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services										
	800 Other expenditure										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	56,771	0	0	56,771	30,867	5,838	31,742	25,029	56
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	6,893	683	4,895	6,210	44
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	2,964	135	1,508	2,829	35
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	97,079	10,328	75,351	86,751	46
		Charged:	10	0	0	10	10	4	4	6	41
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	6,492	519	3,902	5,974	40
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	40,563	2,229	16,691	38,333	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	337	58	272	278	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Services and Supplies

01	Voted:	11,442	0	0	11,442	7,041	646	5,047	6,395	44
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	4,03,500	0	0	4,03,500	2,30,269	1,10,269	2,83,501	1,19,999	70
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	18,270	12,978	0	31,248	27,990	1,868	5,126	26,122	16
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,000	0	0	5,000	-20,869	211	26,080	-21,080	522
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	98,185	0	0	98,185	98,185	0	0	98,185	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,74,087	12,978	0	8,87,065	5,78,410	1,26,947	4,35,602	4,51,463	49
	Total of Charged:	35	0	0	35	35	4	4	31	12

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	998	76	700	922	43
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	7,846	1,054	8,215	6,792	55
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	776	91	583	685	46
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	45,472	4,123	30,326	41,349	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	2,964	303	766	2,661	22
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	03	Voted:	554	0	0	554	365	26	215	338	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	721	0	0	721	640	21	102	619	14
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	22	0	0	22	16	4	10	12	45
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	5,330	0	0	5,330	4,582	402	1,150	4,180	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,359	0	641	1,359	32
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes										
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	3,700	350	650	3,350	16
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,14,729	0	0	1,14,729	77,821	6,451	43,359	71,370	38
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	1,691	182	1,339	1,509	47
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	245	54	320	191	63
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	5,571	36	316	5,535	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	662	164	402	498	45
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	57	0	0	57	35	2	24	33	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	623	0	0	623	452	0	171	452	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	2,985	1,302	6,317	1,683	79
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	55	0	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	248	83	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	12,376	6,215	11,839	6,161	66
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
190 Assistance to Public Sector and other Undertakings											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	1,000	0	0	1,000	597	170	573	427	57
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	1,000	0	0	1,000	0	209	1,209	-209	121
		Charged:	0	0	0	0	0	0	0	0	0
02 Sewerage and Sanitation											
106 Prevention of Air and Water Pollution											
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Sewerage Services											
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	8,642	996	9,855	7,645	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	50	0	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	667	0	333	667	33
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	185	0	115	185	38
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	20,000	0	0	20,000	12,087	1,062	8,974	11,026	45
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	225	0	275	225	55
		Charged:	0	0	0	0	0	0	0	0	0
	04 Slum Area Improvement										
	051 Construction										
	04	Voted:	16,500	0	0	16,500	14,909	1,451	3,042	13,458	18
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	051 Construction										
	01	Voted:	9,00,000	0	0	9,00,000	7,17,222	58,849	2,41,627	6,58,373	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	16,573	192	1,119	16,381	6
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	1,29,959	29,187	70,728	1,00,772	41
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	1,28,459	29,187	70,728	99,272	42
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

07	Voted:	363	0	0	363	273	5	94	269	26
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

07	Voted:	1,000	0	0	1,000	68	0	932	68	93
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,500	0	0	1,500	1,500	468	468	1,032	31
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

07	Voted:	1,000	0	0	1,000	985	77	92	908	9
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

07	Voted:	1,000	0	0	1,000	780	96	316	684	32
	Charged:	0	0	0	0	0	0	0	0	0

800



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,300	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,328	0	0	1,328	1,219	109	218	1,110	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	61	25	64	36	64
		Charged:	0	0	0	0	0	0	0	0	0
7	2230	Labour and Employment and skill Development									
	02	Employment Service									
	101	Employment Services									
	01	Voted:	13,879	0	0	13,879	13,874	1	6	13,873	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	2,000	0	0	2,000	1,842	35	193	1,807	10

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	577	0	0	577	577	0	0	577	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	33
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	390	0	610	390	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	7,500	0	0	7,500	6,452	0	1,048	6,452	14
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,555	861	1,306	3,694	26
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	2,500	0	0	2,500	447	383	2,436	64	97
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,06,698	0	0	20,06,698	15,40,281	1,31,401	5,97,818	14,08,880	30
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,264	0	0	4,264	2,137	277	2,403	1,861	56
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	255	0	0	255	104	19	171	85	67
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	500	0	0	500	354	0	146	354	29
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	4,523	155	631	4,369	13
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	79	0	21	79	21

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	8,875	65	1,190	8,810	12
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	2,00,000	0	0	2,00,000	1,93,921	0	6,079	1,93,921	3
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	10,100	0	0	10,100	10,100	0	0	10,100	0
	Charged:	0	0	0	0	0	0	0	0	0

99	Voted:	0	0	0	0	2,029	-8	-2,037	2,037	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	468	0	32	468	6
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,30,719	0	0	2,30,719	2,22,592	508	8,635	2,22,084	4
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Total of Charged:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	33	2	18	31	37
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	125	40	171	85	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	633	65	596	568	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	970	0	2,477	1,407	90	1,160	1,317	47
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	30	0	74	44	26	56	18	76
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										



Report on Expenditure of Grant Number 0039 Language Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0	0	115	81	0	34	81	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	933	0	0	933	511	108	530	403	57
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	130	0	0	130	72	17	76	55	58
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	133	0	0	133	45	0	88	45	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	121	0	0	121	56	30	95	26	79
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	100	0	100	100	50
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Report on Expenditure of Grant Number 0039 Language Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:									
	0	0	0	0	0	0	0	0	0
Total of Voted:	4,745	1,000	0	5,745	3,178	378	2,945	2,799	51
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	77	6	54	71	43
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	342	31	291	311	48
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	83	8	97	74	57
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,236	0	313	6,236	5
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	101 Solar Energy Programe										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Baffalo Development										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425 Other Scientific Research										
	60 Others										
	004										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Research and Development

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,015	0	0	2,015	1,026	112	1,100	915	55
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,044	0	0	1,044	761	33	316	728	30
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	447	0	0	447	187	23	283	164	63
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	249	0	0	249	242	1	8	241	3
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	222	0	0	222	216	1	6	216	3
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,503	0	0	1,503	1,072	46	477	1,025	32
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	2,412	0	0	2,412	959	186	1,639	773	68
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	199	0	50	199	20
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	4,825	1,073	7,990	3,752	68
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	14	1	5	13	27
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	134	7	42	128	25
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

104 Polytechnics

03	Voted:	14,000	0	0	14,000	3,783	1,236	11,453	2,547	82
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	11,000	0	0	11,000	10,054	273	1,219	9,781	11
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,872	-2	26	1,874	1
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	11,000	0	0	11,000	8,301	2,325	5,024	5,976	46
		Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenses											
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	13,210	4	4,475	13,206	25
		Charged:	0	0	0	0	0	0	0	0	0
06 Border Area Development											
101 Animal Treatment Services											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	2,000	0	0	2,000	1,613	0	387	1,613	19
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	350	0	0	350	295	150	205	145	59
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	2,500	0	0	2,500	1,980	314	835	1,665	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	03	Voted:	400	0	0	400	272	120	249	151	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	73	73	2	97
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	1	46	120	-45	160
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,800	1,294	235	740	1,060	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	-14	0	19	-14	371
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	27	0	73	27	73
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	197	7	10	190	5

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	45	0	5	45	11
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
18	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	0	0	29,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	1,47,400	31,474	49,014	1,15,926	30
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	3,69,761	37,784	86,598	3,31,977	21
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	5,405	0	16,250	10,914	806	6,143	10,107	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	8	1	7	7	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	33	0	6,924	4,024	541	3,441	3,483	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,378	14	76	1,364	5
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	222	0	419	110	38	347	72	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	2	0	2	0	0	2	0	99

Report on Expenditure of Grant Number 0041 Election Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0
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106 Charges for conduct of elections to State/Union Territory Legislature

03	Voted:	30,000	23,075	0	53,075	52,724	102	453	52,622	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	223	0	285	201	15	99	186	35
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	287	0	0	287	267	7	27	260	9
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings



Report on Expenditure of Grant Number 0041 Election Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

04	Voted:	1,250	300	0	1,550	892	0	658	892	42
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	50,844	30,000	0	80,844	71,116	1,524	11,252	69,592	14
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	31,565	4,067	39,286	27,497	59
	06	Voted:	2,000	0	0	2,000	1,348	137	790	1,210	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	53	2	19	51	27
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	4,150	539	4,570	3,610	56
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	94,834	10,614	89,144	84,219	51
		Charged:	0	0	0	0	0	0	0	0	-100
	09	Voted:	8,689	0	0	8,689	3,771	535	5,452	3,236	63
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	462	42	379	421	47
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	1,467	229	1,611	1,237	57
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,115	0	0	1,115	745	25	394	721	35
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,810	0	0	1,810	1,402	56	464	1,346	26
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	7,935	0	0	7,935	5,136	443	3,241	4,694	41
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,280	0	0	1,280	721	70	629	651	49
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	791	0	0	791	791	1	1	790	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	297	0	0	297	297	0	0	297	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court										
03	Voted:	3,723	0	0	3,723	2,648	131	1,206	2,517	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Criminal Courts

03	Voted:	27,967	0	0	27,967	15,984	1,622	13,606	14,361	49
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,354	0	0	1,354	872	65	547	807	40
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	107	0	0	107	52	7	63	45	59
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	738	183	0	921	509	63	474	447	51
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	28,481	0	0	28,481	13,842	2,124	16,762	11,718	59
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	6	0	4	6	40
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	877	68	746	809	48
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	447	147	1,200	300	80
	Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	1,000	0	0	1,000	691	150	459	541	46
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	258	0	0	258	135	3	126	132	49
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	1,291	127	1,129	1,164	49
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	1,023	18	156	1,005	13
		Charged:	0	0	0	0	0	0	0	0	0
2	2052	Secretariat - General Services									
	00										
	091	Attached Offices									
	03	Voted:	297	0	0	297	174	15	139	159	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2202	General Education									
	03	University and Higher Education									
	102	Assistance to Universities									
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
200 Other Programmes											
	04	Voted:	2,440	0	0	2,440	1,202	178	1,416	1,024	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	1,194	136	1,087	1,058	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	598	0	2	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	1,824
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	133	2	69	131	35
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	160	160	840	16
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	9,000	0	9,000	9,000	0	0	9,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	01	Voted:	60,000	0	0	60,000	55,502	1,683	6,181	53,819	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,350	0	0	59,350	58,825	28	553	58,797	1
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	457	0	43	457	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,880	0	120	4,880	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	1,976	0	24	1,976	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,454	0	46	2,454	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1,750	657	906	1,094	45
	Charged:	0	0	0	0	0	0	0	0	0
052 Machinery and Equipment										
03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0



Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,000	0	0	2,000	686	0	1,314	686	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,812	0	688	1,812	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	0	500	0	500	500	404	404	96	81
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	11,634	496	3,862	11,138	26
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	9,988	0	12	9,988	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,23,146	9,684	0	5,32,830	3,92,357	20,977	1,61,450	3,71,380	30
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Total of Charged:	68,803	0	0	68,803	33,585	4,068	39,286	29,517	57
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Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	108	0	0	108	55	6	59	49	55
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	500	61	61	439	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	39	2	13	37	26
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	22,858	0	0	22,858	13,023	1,959	11,795	11,064	52
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	3,761	0	0	3,761	1,620	214	2,356	1,405	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,394	51	157	1,343	10
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	353	0	0	353	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	Total of Voted:					23,288					

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	04	Voted:	500	0	0	500	392	0	108	392	22
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,859	0	141	1,859	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	2,546	110	463	2,437	16

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600
	Charged:	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250
	Charged:	0	0	0	0	0	0	0	0
Total of Charged:		41,037	0	0	41,037	0	2,404	20,153	20,884
		0	0	0	0		0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	551	103	553	448	55
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	936	98	792	838	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	128	25	98	103	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	0	99	114	-99	760
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	135	3	177	133	57
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	291	0	9	291	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	951	56	235	895	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	16	0	4	16	21



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	8	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	341	0	0	341	190	0	151	190	44
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,484	246	262	4,238	6
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	266	260	494	6	99
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

16	Voted:	500	0	0	500	250	0	250	250	50
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01	Voted:	7,253	0	0	7,253	7,253	197	197	7,057	3
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	20,000	0	0	20,000	10,933	2,705	11,772	8,228	59
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	458	14	56	444	11
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	500	0	0	500	460	0	40	460	8
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,000	0	0	2,000	1,991	0	9	1,991	0
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
27	Voted:	0	0	0	0	-500	0	500	-500	50,00,000
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	422	0	78	422	16
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	1,622	1,075	1,453	547	73
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	90	0	910	90	91
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	605	78	973	527	65
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,500	0	0	5,500	3,032	432	2,900	2,600	53
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	10,000	0	0	10,000	9,307	0	693	9,307	7
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	991	0	9	991	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

46	Voted:	10,000	0	0	10,000	9,913	371	458	9,542	5
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	5,000	0	0	5,000	2,938	54	2,115	2,885	42
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

41	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,07,592	0	0	1,07,592	87,605	5,823	25,809	81,782	24
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	30	0	0	30	30	0	0	30	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	9	9	116	7
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	364	0	0	364	196	19	187	177	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	170	0	0	170	91	9	88	81	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	72	0	0	72	64	0	8	64	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	34	0	0	34	15	2	21	13	63
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	400	0	0	400	400	28	28	372	7
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,431	0	0	1,431	1,156	68	343	1,088	24
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	139	32	313	107	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	71	11	107	60	64
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	792	125	1,048	668	61
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	2	0	2	2	49
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	1,005	168	1,470	837	64
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,067	203	287	863	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	429	73	688	357	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	175	26	190	149	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	275	32	241	243	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						40,686				

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	40	0	0	40	1	0	38	1	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	14	0	0	14	13	0	1	13	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14	0	0	14	9	1	6	8	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	49	0	0	49	21	2	30	19	62
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	83	0	0	83	5	1	80	3	96
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	227	0	0	227	19	0	208	19	92
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	147	0	0	147	2	0	145	2	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	90	0	0	90	7	0	83	7	92
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	152	0	0	152	17	0	135	17	89
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	318	0	0	318	50	16	285	33	89
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	45	0	0	45	2	1	44	1	97
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	202	0	0	202	3	0	200	3	99
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	416	0	0	416	185	31	262	154	63
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	5	0	135	5	97
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	67	18	138	49	74
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	23	4	185	19	91
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	8	1	72	7	91
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	2	0	157	2	99
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	69	23	195	46	81
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

105 Polytechnics

03	Voted:	31,651	0	0	31,651	14,323	2,811	20,140	11,511	64
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	1,417	400	1,203	1,017	54
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,662	0	0	2,662	221	0	2,441	221	92
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	183	0	0	183	145	0	38	145	21
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	907	0	0	907	357	0	550	357	61
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	44	0	0	44	13	0	31	13	69
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	611	0	0	611	392	71	289	321	47
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	39	0	0	39	21	3	21	18	54
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	64	0	0	64	41	0	22	41	35
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	482	0	0	482	266	0	217	266	45
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	548	0	0	548	342	0	206	342	38
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	509	0	0	509	90	0	419	90	82
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	331	0	158	331	32
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	338	51	243	287	46
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	186	25	370	161	70
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	145	25	401	120	77
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	1,245	0	0	1,245	664	96	677	568	54

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	788	0	0	788	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	3,891	63	1,172	3,828	23
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Engineering/Technical Colleges and Institutes

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	130	0	0	130	110	0	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	400	0	0	400	367	0	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	350	350	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	800	0	0	800	317	0	483	317	60
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
16		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	500	0	0	500	100	0	400	100	80
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	650	0	0	650	400	0	250	400	38
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			71,248	0	0	71,248	0	4,327	34,889	36,359	49
			0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	2	0	0	2	1	0	1	50	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03 Voted:	475	0	0	475	291	20	204	43	
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,421	0	0	2,421	1,266	170	1,325	55	
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	103	0	0	103	73	8	38	37	
	Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04 Voted:	203	0	0	203	128	16	90	44	
	Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure									
	03 Voted:	267	0	0	267	239	0	29	11	
	Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Civil

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	39	7	39	32	55
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	1	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
5	2202 General Education										
	01 Elementary Education										
	800 Other expenditure										
	01	Voted:	39,407	0	0	39,407	39,294	1	114	39,294	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	8,500	0	0	8,500	7,253	37	1,284	7,216	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	86,663	0	0	86,663	39,305	7,418	54,776	31,887	63
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	772	35	63	737	8
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	800 Other expenditure										
	12	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	2,117	0	0	2,117	1,134	28	1,012	1,106	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	80 General										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	24,414	2,392	4,979	22,021	18
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	7,360	0	0	7,360	7,045	0	315	7,045	4
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	952	0	0	952	422	78	608	343	64
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	322	0	0	322	186	0	136	186	42
		Charged:	0	0	0	0	0	0	0	0	0
9	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	800	Other expenditure									
	01	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4235	Capital Outlay on Social Security and Welfare									
	02	Social Welfare									
	800	Other expenditure									
	01	Voted:	50,759	0	0	50,759	44,640	829	6,948	43,811	14
		Charged:	0	0	0	0	0	0	0	0	0
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,39,636	11,042	72,194	2,28,595	24
	Total of Charged:		2	0	0	2	1	0	1	1	50

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	986	89	867	898	49
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	3,43,841	88,390	3,67,290	2,55,451	59
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	7,337	1,139	8,321	6,198	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,15,318	2,206	6,888	1,13,112	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	1,978	289	1,940	1,689	53
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,744	130	852	3,614	19
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
14	Voted:	27,630	26,570	0	54,200	35,939	0	18,262	35,939	34
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	644	0	0	644	594	28	77	567	12
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare										
01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	3,048	87	259	2,961	8
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	1	8	7
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	5



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	45	0	0	45	45	0	0	45	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,599	1,558	776	3,817	782	83
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	6	6	14	32
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,43,177	0	0	1,43,177	77,006	34,834	1,01,005	42,172	71
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	116	0	366	116	76
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
25	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	60	0	0	60	45	0	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
03	Voted:	107	0	0	107	54	0	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	50	23	63	28	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	20	0	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	04	Voted:	70	0	0	70	69	0	2	68	2
		Charged:	0	0	0	0	0	0	0	0	0
2	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	102 Child Welfare										
	01	Voted:	10,800	0	0	10,800	10,800	398	398	10,402	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare										
	01	Voted:	9,266	0	0	9,266	9,166	152	252	9,014	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,78,131	26,570	0	10,04,701	6,22,488	1,28,547	5,10,761	4,93,941	51
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	59,098	8,840	62,518	50,259	55
		Charged:	15	0	0	15	13	0	2	13	12
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	4,206	373	3,090	3,833	45
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	742	44	302	698	30
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	713	56	344	656	34
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	Total of Voted:						75,807				

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	102 Aerodrumes										
	03	Voted:	508	0	0	508	365	21	165	344	32
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	02	Voted:	2,101	0	0	2,101	2,101	10	10	2,091	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	21	Voted:	5,000	0	0	5,000	3,390	52	1,662	3,338	33
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	90	4	14	86	14
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	31	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,601	10	10	1,591	1
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	50	0	0	50	38	0	12	38	24
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,600	0	0	3,600	2,561	219	1,257	2,343	35
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		1,35,761	0	0	1,35,761	15	9,629	69,583	66,178	51
		17	0	0	17		0	2	15	10

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
 For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	82	8	47	74	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,57,800	0	0	2,57,800	1,58,835	24,368	1,23,333	1,34,467	48
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	110	6	40	104	28
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	712	0	0	712	312	0	400	312	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	326	8	83	317	21
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	39	39	961	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,63,186	0	0	3,63,186	2,63,675	24,430	1,23,940	2,39,246	34
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	3,749	334	2,743	3,415	45
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	50,388	7,403	54,835	42,985	56
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	317	27	227	290	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	1,25,418	14,888	1,11,741	1,10,530	50
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	957	5	52	952	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	33,693	5,777	41,164	27,916	60
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	456	0	0	456	384	10	82	374	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	726	35	517	690	43
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,565	0	0	4,565	2,376	429	2,619	1,947	57
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

053 Maintenance and Repairs

03	Voted:	82	0	0	82	81	2	3	79	4
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1	0	0	1	1	0	0	1	0
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Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	08	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
6	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	25	0	0	25	25	0	24	3
		Charged:	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	01	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	110	0	110	12
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	60,000	0	0	60,000	21,805	838	39,033	20,967	65
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetteer and Statistical Memoirs

03	Voted:	372	0	0	372	243	15	144	228	39
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	15	0	0	15	15	0	0	15	0
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Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Outlay on Housing

01 Government Residential Buildings

700

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted:	4,72,262	0	0	4,72,262	2,48,851	29,765	2,53,175	2,19,087	54
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	3	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	25	0	1	25	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	0	1	14	5
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	3	12
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	20	0	7	20	25

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		168	0	0	168	160	1	9	159	6
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	7,451	1,508	11,159	5,943	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	1,22,955	23,349	1,68,252	99,606	63
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	807	54	447	753	37
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	247	18	155	228	40
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	55	12	67	43	61
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	381	18	161	363	31
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800										

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Expenditure

03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,87,232	0	0	2,87,232	1,31,951	24,959	1,80,241	1,06,992	63
Total of Charged:		4	0	0	4	4	0	0	4	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	589	0	589	238	30	380	208	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	30	0	30	30	0	0	30	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	25	0	25	24	2	4	21	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	5,230	0	5,230	4,224	288	1,295	3,935	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	60	0	60	50	5	14	46	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other Housing											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	131	0	0	131	65	12	78	53	60
	05	Voted:	7,000	0	0	7,000	4,931	558	2,628	4,372	38
		Charged:	0	0	0	0	0	0	0	0	0
3	4059	Capital Outlay on Public Works									
	01	Office Buildings									
	051	Construction									
	06	Voted:	747	0	0	747	617	26	156	591	21
		Charged:	0	0	0	0	0	0	0	0	0
	60	Other Buildings(7)									
	051	Construction									
	03	Voted:	107	0	0	107	107	0	0	107	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	72	22	450	50	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,450	0	0	1,450	989	35	496	954	34
		Charged:	0	0	0	0	0	0	0	0	0
	799	Suspense									
	03	Voted:	0	0	0	0	-408	74	482	-482	-100



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	-91	-24	67	-67	-100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	051 Construction										
	11	Voted:	60	0	0	60	44	10	26	35	43
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	300	0	0	300	287	13	26	274	9
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	495	0	0	495	495	0	0	495	0
		Charged:	0	0	0	0	-74	5	78	-78	-100
	21	Voted:	3,000	0	0	3,000	437	114	2,678	322	89
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	114	0	-7	114	-6
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	168	0	32	168	16
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	6	0	34	6	85
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	25	Voted:	108	0	0	108	99	28	37	71	34
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	615	0	0	615	430	8	193	422	31
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,286	55	170	1,230	12
		Charged:	80	0	0	80	31	0	49	31	61
	Total of Voted:		21,540	0	0	21,540	13,977	1,215	8,778	12,762	41
	Total of Charged:		799	0	0	799	260	46	585	214	73

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes									
	60 Others									
	800 Other Expenditure									
	03 Voted:	20,000	0	0	20,000	19,721	208	487	19,513	2
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	15,000	0	0	15,000	14,271	0	729	14,271	5
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	35,000	0	0	35,000	33,992	208	1,216	33,784	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	2,284	276	992	2,008	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,810	200	390	4,610	8
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	76,738	12,954	40,854	63,783	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	77,284	18,725	35,989	58,559	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

34	Voted:	31,000	0	0	31,000	21,464	798	10,333	20,667	33
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	13,995	0	1,763	13,995	11
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,60,343	0	0	2,60,343	2,00,782	32,954	92,515	1,67,828	36
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	0	0	704	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	1,80,898	29,305	1,03,657	1,51,593	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,01,143	15,734	64,591	85,409	43
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,14,018	13,330	59,312	1,00,688	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	78,400	0	0	78,400	72,169	1,949	8,180	70,220	10
	Charged:	0	0	0	0	0	0	0	0	0

85	Voted:	15,000	0	0	15,000	11,045	2,133	6,087	8,913	41
	Charged:	0	0	0	0	0	0	0	0	0

86	Voted:	15,000	0	0	15,000	16,021	-1,645	-2,666	17,666	-18
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-11,176	1,826	13,002	-13,002	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	661	1,604	943	-943	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	4,701	366	1,338	4,335	24
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,47,600	1	0	2,47,601	1,40,702	13,463	1,20,362	1,27,239	49
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	17,507	672	3,165	16,835	16
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	80,000	0	0	80,000	68,582	2,653	14,071	65,929	18
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	23,814	93	1,279	23,721	5
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	15,000	0	0	15,000	9,787	967	6,180	8,820	41
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	25,000	0	0	25,000	23,782	285	1,503	23,497	6
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,50,000	0	0	1,50,000	1,04,901	11,418	56,517	93,483	38
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	20,000	0	0	20,000	15,172	2,058	6,885	13,115	34
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	66	Voted:	10,000	0	0	10,000	9,167	3	836	9,164	8
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	48,051	5,481	27,431	42,569	39
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	18,278	1,567	3,290	16,710	16
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	25,389	5,196	19,808	20,192	50
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	26,325	-180	-1,504	26,504	-6
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	04	Voted:	2,83,600	0	0	2,83,600	2,79,244	866	5,222	2,78,378	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Roads									
	337	Road Works									
	97	Voted:	61,250	0	0	61,250	39,533	3,672	25,389	35,861	41
		Charged:	0	0	0	0	0	0	0	0	0
	80	General									
	004	Research									
	04	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,500	0	0	9,500	9,146	0	354	9,146	4

04	Voted:	2,000	0	0	2,000	1,939	0	62	1,939	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,100	0	0	1,100	1,030	55	124	976	11
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	38	0	162	38	81
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		21,32,268	1	0	21,32,269	16,67,487	1,12,871	5,77,653	15,54,616	27
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Total of Charged:		24,510	0	0	24,510	24,156	0	354	24,156	1
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	2,018	74	1,357	1,944	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	366	42	236	324	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	27	27	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	338	10	182	328	36
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	161	35	106	126	46
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	5,569	159	4,503	5,410	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	125	4	22	121	15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
091 Attached Offices											
	03	Voted:	745	0	0	745	427	41	359	386	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	04	Voted:	1,519	0	0	1,519	964	364	918	601	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	231	0	0	231	126	58	164	68	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	577	0	0	577	393	71	256	322	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	73	34	110	39	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	84	0	0	84	47	0	37	47	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	2,429	7	748	2,422	24
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	1,324	0	0	1,324	687	570	1,207	117	91
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,905	0	0	1,905	1,369	60	595	1,309	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,203	0	0	1,203	675	227	755	448	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	294	8	104	286	27
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	14	5	20	9	68
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	195	90	285	105	73
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	269	6	66	263	20



Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					

1 2 3 4 5 6 7 8

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	700	0	0	700	403	230	528	172	75
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

106 General Pool Accomodation

03	Voted:	4,196	0	0	4,196	2,747	149	1,598	2,598	38
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

09	Voted:	3,595	0	0	3,595	2,460	156	1,291	2,304	36
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	2,027	0	153	2,027	7
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	535	0	165	535	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	051 Construction									
	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	582	0	0	582	525	77	134	448	23
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	432	0	0	432	432	0	0	432	0
	Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	05 Voted:	6,371	0	0	6,371	5,929	284	726	5,645	11
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	45,986	0	0	45,986	32,070	2,787	16,703	29,283	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	76	0	24	76	24
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	697	49	400	649	38
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	50,788	5,424	39,929	45,365	47
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	60	5	45	55	45
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	2	2	33	5
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	5	0	5	5	52
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	15	1	6	14	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	58	0	0	58	32	1	27	31	46
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	4,072	0	0	4,072	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	10	0	25	10	72
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	152	16	146	135	52
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	65	7	7	58	10
		Charged:	0	0	0	0	0	0	0	0	0
	111 Zoological Park										
	03	Voted:	600	0	0	600	400	100	300	300	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	0	4	114	-4	104

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2	0	2	0	0	2	0	89
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	240	0	240	142	34	132	108	55
		Charged:	0	0	0	0	0	0	0	0
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03	Voted:	60,000	0	60,000	52,375	1,241	8,866	51,134	15
		Charged:	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03	Voted:	-60,000	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2407 Plantations									
	60 Others									
	800 Others									
	04	Voted:	892	0	892	602	56	346	546	39
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	40	0	40	21	5	23	17	59
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	9	3	10	6	60
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	7
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700										



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	Other Housing										
	03	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	35	2	2	34	4
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	1,157	0	0	1,157	1,155	2	3	1,153	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	40,000	0	0	40,000	13,232	1,348	28,116	11,884	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	938	6	68	932	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	7,167	35	2,868	7,132	29
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	612	0	0	612	612	0	0	612	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	47	0	0	47	47	0	0	47	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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800 Other expenditure

01	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,258	0	0	1,258	1,258	0	0	1,258	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	40	0	0	40	40	16	16	24	40
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	87	0	0	87	0	0	87	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	40	0	0	40	24	0	16	24	40
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,50,574	0	0	1,50,574	77,206	8,354	81,722	68,852	54
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Total of Charged:		14	0	0	14	14	0	0	14	0
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Report on Expenditure of Grant Number 0060 Forest Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	2,00,000	2,00,000	0	2,00,000	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	1,07,390	21,516	8,910	94,784	12,606	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	84,990	26,747	6,690	64,933	20,057	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	68,958	17,267	10,085	61,775	7,182	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	1,48,353	40,657	14,385	1,22,080	26,272	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	2,48,925	73,892	14,373	1,89,405	59,520	
	39	Voted:	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	3,09,687	84,246	8,035	2,33,476	76,211	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
40	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,20,600	0	0	3,20,600	77,661	14,870	2,57,809	62,791	80
41	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,85,630	0	0	3,85,630	1,26,701	30,938	2,89,866	95,764	75
42	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,02,014	0	0	5,02,014	1,99,079	19,863	3,22,797	1,79,217	64
43	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,96,858	0	0	5,96,858	2,87,338	26,420	3,35,940	2,60,918	56
44	Voted:	0	0	0	0	0	0	0	0	
	Charged:	1,22,763	0	0	1,22,763	1,22,763	17,275	17,275	1,05,488	14
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government										
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,35,553	0	0	4,35,553	1,85,960	25,717	2,75,310	1,60,243	63
200 Interest on Other Internal Debts										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	41,133	9,000	27,867	32,133	46
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	42,366	9,726	27,360	32,640	46

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
305 Management of Debt											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	3,371	33	6,662	3,338	67
03 Interest on Small Savings, Provident Funds, etc.-											
104 Interest on State Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,22,000	0	0	1,22,000	1,21,996	99	104	1,21,896	0
04 Interest on Loans and Advances from Central Government-											
101 Interest on Loans for State/Union Territory Plan Schemes											
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	12,864	0	0	12,864	5,146	1,286	9,005	3,859	70
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	4,196	0	5,804	4,196	58
104 Interest on Loans for Non-Plan Schemes											
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	434	0	0	434	425	0	9	425	2

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,395	0	0	24,395	8,982	2,567	17,980	6,415	74

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	636	0	0	636	566	7	77	559	12
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	208	0	0	208	106	11	113	94	55
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	0	0	15,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	1,59,408	36,299	3,22,391	1,23,109	72
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	1,22,866	26,783	2,50,418	96,082	72
	Charged:	0	0	0	0	0	0	0	0	0

193

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof											
	03	Voted:	1,98,000	0	0	1,98,000	71,173	15,245	1,42,073	55,927	72
		Charged:	0	0	0	0	0	0	0	0	0
196 Assistance to Zilla Parishads / Dist. level Panchayats											
	03	Voted:	99,000	0	0	99,000	42,000	9,000	66,000	33,000	67
		Charged:	0	0	0	0	0	0	0	0	0
197 Assistance to Block Panchayat / Intermediate level Panchayat											
	03	Voted:	99,000	0	0	99,000	42,000	9,000	66,000	33,000	67
		Charged:	0	0	0	0	0	0	0	0	0
198 Assistance to Gram Panchayats											
	03	Voted:	4,62,000	0	0	4,62,000	1,96,004	42,000	3,07,996	1,54,004	67
		Charged:	0	0	0	0	0	0	0	0	0
8	4070	Capital Outlay on other Administrative Services									
	00										
	800	Other Expenditure									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003	Internal Debt of the State Government									
	00										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,83,000	0	0	15,83,000	4,83,000	2,00,000	13,00,000	2,83,000	82

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	55	0	0	55	55	0	0	55	0

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,73,952	0	0	1,73,952	87,035	6,320	93,237	80,715	54

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-2,23,582	35,954	2,78,116	-2,59,536	1,497

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Total of Voted:					7,63,041					
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	
07	Voted:	0	0	0	0	0	0	0	0	
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	
08	Voted:	0	0	0	0	0	0	0	0	
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	
09	Voted:	0	0	0	0	0	0	0	0	
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	
10	Voted:	0	0	0	0	0	0	0	0	
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	
11	Voted:	0	0	0	0	0	0	0	0	
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	
12	Voted:	0	0	0	0	0	0	0	0	
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	
13	Voted:	0	0	0	0	0	0	0	0	
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	
14	Voted:	0	0	0	0	0	0	0	0	
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	
15	Voted:	0	0	0	0	0	0	0	0	
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	77,521	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	11,147	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	22,860	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,043	0	25,043	25,043	0	0	25,043	0
10	6004	Loans and Advances from the Central Government								
	09	Other Loans for States/Union Territory with Legislature Schemes								
	101	Block Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	27,609	0	27,609	11,043	2,761	19,326	8,283	70
	106	Special Assistance								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	1,06,382	42,553	10,638	74,467	31,915	70
	800	Other Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	647	0	647	627	0	20	627	3
	04	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			40,000	29,272	0	10,728	29,272	27	
11	6075	Loan for General Miscellaneous Services									
	00										
	800	Other Loans									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610	Loans to Government Servants etc.									
	00										
	201	House Building Advances									
	04	Voted:	2,500	0	0	2,500	1,377	331	1,454	1,046	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,953	220	766	1,734	31
		Charged:	0	0	0	0	0	0	0	0	0
	202	Advances for purchase of Motor Conveyances									
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
13	7999	Appropriation to contingency fund									
	00										
	201										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Appropriation to Contingency Fund

03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,56,432	0	0	18,56,432	39,43,575	1,38,897	12,32,288	6,24,144	66
		76,03,767	0	0	76,03,767		4,75,943	41,36,135	34,67,632	54

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	110	0	110	105	0	6	104	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03	Voted:	16,37,000	0	16,37,000	7,31,714	1,37,210	10,42,496	5,94,504	
		Charged:	1	0	1	1	0	0	1	
	04	Voted:	5,750	0	5,750	5,730	0	20	5,730	
		Charged:	0	0	0	0	0	0	0	
	102 Commuted value of Pensions									
	03	Voted:	3,98,000	0	3,98,000	2,30,139	20,712	1,88,573	2,09,427	
		Charged:	1	0	1	1	0	0	1	
	103 Compassionate allowance									
	03	Voted:	201	0	201	201	0	0	201	
		Charged:	0	0	0	0	0	0	0	
	104 Gratuities									
	03	Voted:	4,82,050	0	4,82,050	2,75,229	27,813	2,34,634	2,47,416	
		Charged:	0	0	0	0	0	0	0	



Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
105 Family Pensions											
	03	Voted:	6,09,000	0	0	6,09,000	2,77,837	51,020	3,82,183	2,26,817	63
		Charged:	0	0	0	0	0	0	0	0	0
107 Contributions to Pensions and Gratuities											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Contributions to Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Pensions to Employees of state aided Educational Institutions											
	03	Voted:	6,60,000	0	0	6,60,000	3,24,535	48,556	3,84,021	2,75,979	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,76,600	0	0	1,76,600	82,956	13,808	1,07,452	69,148	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,400	0	0	28,400	13,261	1,912	17,051	11,349	60
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,900	0	0	6,900	4,175	449	3,175	3,725	46
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,159	0	0	6,159	3,293	523	3,389	2,770	55
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	14,500	0	0	14,500	4,851	1,260	10,909	3,591	75
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	950	0	0	950	167	100	883	67	93
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,08,000	0	0	1,08,000	51,092	8,232	65,140	42,860	60
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	5,54,627	77,352	6,22,725	4,77,275	57
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	2,459	996	7,936	1,464	84
		Charged:	0	0	0	0	0	0	0	0	0
	111 Pensions to legislators										
	03	Voted:	11,700	0	0	11,700	6,887	591	5,404	6,296	46
		Charged:	0	0	0	0	0	0	0	0	0
	115 Leave Encashment Benefits										
	03	Voted:	2,74,000	0	0	2,74,000	1,39,635	18,242	1,52,607	1,21,393	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	2,47,505	0	0	2,47,505	37,877	31,376	2,41,003	6,502	97
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	-7,190	2,394	15,973	-9,583	250
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-4,430	796	5,228	-5,226	2,61,388
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	-44	9	55	-53	2,769
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-2,76,187	30,604	3,06,791	-3,06,791	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	1,413	248	2,005	1,165	63
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	6,504	4,693	29,889	1,811	94
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	786	112	825	675	55
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		63,29,052	0	0	63,29,052	29,77,685	4,79,008	38,30,376	24,98,676	61
Total of Charged:		111	0	0	111	106	0	6	106	5

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	441	41	385	400	49
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	1,244	136	1,182	1,108	52
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	13,196	1,683	14,503	11,513	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	73	2	104	71	59
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	126	0	-126	126	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

03	Voted:	100	0	0	100	82	0	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	29,591	0	0	29,591	15,387	1,862	16,065	13,525	54
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	1,470	256	1,898	1,213	61
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	112	14	144	98	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	200	24	210	175	54
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	175	0	0	175	81	14	108	67	62
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	725	0	0	725	331	49	443	282	61
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	270	0	0	270	180	16	106	164	39
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

03	Voted:	1,049	0	0	1,049	501	137	685	364	65
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

03	Voted:	8,123	0	0	8,123	3,971	637	4,788	3,335	59
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,041	0	0	3,041	1,332	209	1,918	1,123	63
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	130	0	0	130	80	6	56	74	43
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,115	0	0	15,115	7,828	1,050	8,337	6,778	55
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,578	0	0	1,578	948	133	763	815	48
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	3	3	12	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,469	0	0	1,469	1,219	0	250	1,219	17

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					

1	2			3		4	5	6	7	8
---	---	--	--	---	--	---	---	---	---	---

Charged:										
		0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,636	0	0	35,636	18,476	2,547	19,708	15,928	55
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	544	0	0	544	318	25	250	293	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	712	0	0	712	0	0	712	0	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	1,256	0	0	1,256	318	25	962	293	
	Total of Charged:	21,255	0	0	21,255	21,255	0	0	21,255	

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,171	0	0	3,171	1,496	291	1,965	1,206	62
		Charged:	101	0	0	101	78	4	27	74	27
	04	Voted:	40	0	0	40	18	17	39	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,088	254	0	4,341	1,843	205	2,704	1,638	62
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800										

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	0	494	0	494	494	0	0	494	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	521	0	0	521	494	0	27	494	5
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	329	0	329	329	0	0	329	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	8,158	1,077	0	9,235	5,014	513	4,735	4,500	51
	Total of Charged:	101	0	0	101	78	4	27	74	27

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	6,543	1,066	8,309	5,477	60
		Charged:	180	0	0	180	135	12	57	123	32
	04	Voted:	50	0	0	50	29	18	40	10	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	6	0	3	6	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	3,489	748	5,244	2,741	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	646	22	50	623	7
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200										



Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Programmes

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

800 Other expenditure

03	Voted:	89	0	0	89	0	0	89	0	100
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	64	0	0	64	44	0	20	44	31
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	25	0	0	25	25	0	0	25	0

06	Voted:	250	0	0	250	250	0	0	250	0
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Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,352	0	0	24,352	12,452	1,855	13,754	10,598	56
Total of Charged:	205	0	0	205	160	12	57	148	28

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	259	11	118	248	32
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	10,226	0	0	10,226	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	28,441	3,658	29,360	24,783	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,252	133	1,439	1,118	56
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,947	28	81	4,919	2
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	102	Apprenticeship Training									
	03	Voted:	555	0	0	555	420	36	171	384	31
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250	Capital Outlay on Other Social Services									
	00										
	203	Employment Building									
	03	Voted:	1,500	0	0	1,500	1,200	0	300	1,200	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	2,984	0	3,016	2,984	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,495	8	34	2,486	1

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	375	0	0	375	28	0	347	28	92
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,13,757	0	0	1,13,757	77,765	3,875	39,866	73,891	35
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	102	0	52	102	34
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	18,549	416	15,333	18,133	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

200 Assistance to other Scientific bodies

03	Voted:	4,366	0	0	4,366	4,072	0	294	4,072	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,703	0	0	2,703	1,307	0	1,396	1,307	52
	Charged:	0	0	0	0	0	0	0	0	0

3 4810 Capital Outlay on Non-Conventional sources of Energy

00

102 Solar

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 5425 Capital Outlay on Other Scientific and Environmental research

00

800 Other Expinditure

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	54,207	0	0	54,207	36,477	416	18,147	36,061	33
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Total of Charged:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,50,000	0	0	1,50,000	80,952	16,455	85,503	64,497	57
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,495	0	0	2,495	1,013	164	1,645	850	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,028	0	0	7,028	4,452	422	2,998	4,029	43
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,244	0	0	2,244	1,388	138	994	1,250	44
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-22,975	0	52,975	-22,975	177
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	39,14,100	0	0	39,14,100	16,83,449	3,91,826	26,22,477	12,91,623	67
		Charged:	0	0	0	0	-3	0	3	-3	-100
	Total of Voted:						32,27,621				

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	12,355	0	28,655	19,232	1,282	10,705	17,950	37
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,000	0	10,000	-6,000	250
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	16,888	0	0	16,888	5,652	1,739	12,975	3,913	77
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	389	0	0	389	251	15	153	236	39
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	145	15	79	129	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	12,28,800	40,302	1,56,502	11,88,498	12
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	3,055	0	3,055	3,055	0	0	3,055	0
		Charged:	0	0	0	0	0	0	0	0	0
112 National Programme of Mid Day Meals in Schools											
	01	Voted:	2,24,011	0	0	2,24,011	2,09,050	18,530	33,490	1,90,521	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			15,410	0	0	58,02,181	-3	4,70,941	30,45,501	27,56,680	52

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	11,000	0	0	11,000	-21,025	0	32,025	-21,025	291
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	144	0	0	144	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	25,000	0	0	25,000	2,681	0	22,319	2,681	89
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	691	0	0	691	691	0	0	691	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	1,609	0	891	1,609	36
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	193	52	52	141	27
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	282	0	-282	282	-100
	Charged:	0	0	0	0	0	0	0	0	0
		57,86,771	0	0	0	0	3	-3	-100	
		0								

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	118	17	145	101	59
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	19,910	3,672	21,062	16,238	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 2202 General Education

01 Elementary Education

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	9,748	1,329	10,343	8,419	55
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9,434	0	0	9,434	3,753	857	6,538	2,896	69
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	2,090	352	2,663	1,738	61
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,847	0	0	3,847	2,338	223	1,732	2,115	45
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	21	9	43	12	79
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	5,569	1,173	8,212	4,397	65
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Teachers and Other Services											
	05	Voted:	4	0	0	4	0	0	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	7	0	3	7	30
		Charged:	0	0	0	0	0	0	0	0	0
105 Teachers Training											
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,687	0	0	15,687	13,579	1,782	3,890	11,797	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	3,376	371	3,003	3,006	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	531	0	0	531	310	59	280	251	53

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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109 Government Secondary Schools

02	Voted:	64,133	0	0	64,133	38,926	3,442	28,649	35,484	45
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,18,937	0	0	2,18,937	1,63,482	10,112	65,567	1,53,370	30
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	241	0	0	241	165	9	85	156	35
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	1,035	0	0	1,035	589	90	536	499	52
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	8,69,200	0	0	8,69,200	3,91,229	66,189	5,44,160	3,25,040	63
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	49	0	1	49	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	1,135	0	2,365	1,135	68
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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12	Voted:	1,115	0	0	1,115	456	75	733	382	66
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	795	0	0	795	795	0	0	795	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	650	0	0	650	650	303	303	347	47
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	516	0	0	516	516	0	0	516	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	65	0	0	65	39	7	33	33	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	56	4	18	52	26
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	17,852	1,534	13,692	16,318	46
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	1,062	268	2,552	793	76
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	43	6	33	37	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,999	0	0	12,999	5,515	1,137	8,621	4,379	66
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	74	0	0	74	40	7	40	33	55
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	401	0	0	401	219	26	208	193	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	29	0	0	29	26	0	3	26	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	93	0	0	93	54	7	46	47	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	545	45	292	500	37
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	13,736	0	6,264	13,736	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	7,000	0	0	7,000	4,382	355	2,973	4,027	42
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					7,39,062
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	9,000	0	0	9,000	3,159	909	6,750	2,250	75
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		13,86,537	0	0	13,86,537	0	94,367	7,41,842	6,44,695	54
		0	0	0	0		0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	2,207	506	5,299	1,701	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,839	11	173	1,827	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
001 Direction and Administration											
	03	Voted:	1,416	0	0	1,416	772	72	716	700	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	879	0	0	879	477	77	479	400	55
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,801	0	0	2,801	827	500	2,474	327	88
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	2,122	638	1,179	1,483	44
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	200	150	998	50	95
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,498	0	0	1,498	661	121	958	540	64
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	818	0	0	818	318	0	500	318	61
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	143	0	0	143	64	0	80	64	56
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	462	0	0	462	262	0	200	262	43
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	200	0	0	200	63	13	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	65	15	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
25	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	25	0	225	25	90
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	275	0	0	275	63	0	213	63	77
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	50	0	0	50	14	0	36	14	72
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	70	0	0	70	10	0	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	150	0	0	150	25	0	125	25	83
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	400	0	0	400	378	14	36	364	9
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
03	Voted:	45,534	0	0	45,534	22,624	3,359	26,269	19,265	58
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Colleges and Institutes										
03	Voted:	2,49,005	0	0	2,49,005	1,20,972	17,382	1,45,415	1,03,590	58
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
02	Voted:	673	0	0	673	673	0	0	673	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	181	0	0	181	106	10	85	96	47
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	30	3	23	27	46
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	400	0	0	400	348	3	56	344	14
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	3	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	3	3	48	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	98	0	0	98	60	4	42	56	43

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8
		Charged:	0	0	0	0	0	0	0
	03	Voted:	10	0	10	10	0	10	0
		Charged:	0	0	0	0	0	0	0
	800	Other expenditure							
	03	Voted:	30	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0
5	4202	Capital Outlay on Education, Sports, Art and Culture							
	01	General Education							
	203	University and Higher Education							
	02	Voted:	4,912	0	4,912	4,912	988	3,924	20
		Charged:	0	0	0	0	0	0	0
	04	Voted:	1	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0
	05	Voted:	20,000	0	20,000	1,111	0	1,111	94
		Charged:	0	0	0	0	0	0	0
	08	Voted:	500	0	500	0	0	0	100
		Charged:	0	0	0	0	0	0	0
	09	Voted:	500	0	500	500	30	470	6
		Charged:	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
10	Voted:	490	0	0	490	130	53	412	78	84
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	367	0	0	367	367	0	0	367	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	2,500	0	0	2,500	2,300	0	200	2,300	8
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	900	0	0	900	442	0	458	442	51
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	33	Voted:	200	0	0	200	111	18	107	93	53
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1	0	0	1	-199	0	200	-199	19,802
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,67,856	0	0	3,67,856	1,79,005	23,973	2,12,825	1,55,031	58
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2070 Other Administrative Services

00 00

107 Home Guards

03	Voted:	1,42,974	0	0	1,42,974	31,569	6,065	1,17,470	25,504	82
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,435	0	0	20,435	8,521	1,611	13,525	6,909	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	-54	6	59	-59	-100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	-2,619	58	62,677	-2,677	104
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	2,500	0	0	2,500	1,045	620	2,075	425	83
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	573	188	1,115	385	74
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	44,212	8,548	1,96,926	35,664	85
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R						
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	001 Direction and Administration									
	03 Voted:	655	0	0	655	360	35	331	325	50
	Charged:	0	0	0	0	0	0	0	0	0
	003 Training									
	01 Voted:	14,598	0	0	14,598	6,709	1,279	9,168	5,430	63
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	634	0	0	634	332	67	369	265	58

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	174	0	0	174	76	12	109	64	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	207	0	0	207	106	30	131	76	63
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	198	1	215	197	52
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	65	5	28	60	32
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	383	9	282	374	43
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	222	28	166	194	46
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	130	16	88	114	44
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

17	Voted:	30	0	0	30	21	0	9	21	31
	Charged:	0	0	0	0	0	0	0	0	0

004 Research

03	Voted:	672	0	0	672	280	55	448	225	67
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	459	0	0	459	237	28	250	209	54
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	399	0	0	399	262	13	149	249	37
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,525	0	0	2,525	25	0	2,500	25	99
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	615	615	844	42
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					10,896					
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Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Charged:	23,561	0	0	23,561	0	2,193	14,857	8,703	63
		0	0	0	0		0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	564	0	0	564	287	78	355	209	63
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	123	0	0	123	74	15	63	59	52
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,110	0	0	8,110	4,250	768	4,628	3,482	57
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,554	0	0	8,554	3,480	996	6,069	2,484	71
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	242	0	0	242	132	33	143	100	59
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	294	0	0	294	133	35	197	97	67
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	959	0	0	959	435	54	578	381	60
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Statistics										
	03	Voted:	519	0	0	519	236	29	312	207	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Relations										
	03	Voted:	3,108	0	0	3,108	1,389	237	1,957	1,152	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	2,593	512	4,536	2,081	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	25	1	12	24	33
		Charged:	0	0	0	0	0	0	0	0	0
	102 Working Conditions and Safety										
	03	Voted:	1,625	0	0	1,625	807	134	952	674	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	191	0	0	191	78	13	126	65	66
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	921	0	0	921	458	60	523	398	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,667	0	0	1,667	886	87	868	799	52
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	164	0	0	164	58	12	118	46	72
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	18	0	0	18	18	1	1	18	3
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	4,00,000	0	4,00,000	4,00,000	2,00,000	2,00,000	2,00,000	50
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	1,000	0	0	1,000	1,000	978	978	22	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	549	0	0	549	549	0	1	549	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	395	0	0	395	154	28	269	127	68
		Charged:	0	0	0	0	0	0	0	0	0
3	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	202	Secondary Education									
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	20	0	0	20	6	5	20	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	1	1	5	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		76,791	4,00,000	0	4,76,791	4,57,959	2,04,077	2,22,910	2,53,882	47
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	522	107	1,393	414	77
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	4,316	635	4,518	3,681	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	35	7	23	28	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	43	5	17	39	31
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,358	122	877	1,236	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	339	23	190	315	38
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
203 Employment Building											
	01	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	9	5	6	4	59
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	1	1	3	36
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	1	1	1	55
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,148	0	0	13,148	7,030	907	7,026	6,122	53
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	507	98	891	409	69
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	323	36	113	287	28
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	10,000	0	40,000	15,884	4,990	29,106	10,894	73
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	439	90	501	349	59
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	145	5	39	141	22
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Secretariat

03	Voted:	67,289	0	0	67,289	33,511	4,096	37,873	29,415	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	2	0	3	2	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21	0	0	21	20	0	1	20	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	614	0	0	614	557	0	57	557	9
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	113	16	103	97	51
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

04	Voted:	515	0	0	515	343	19	190	324	37
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	160	0	0	160	42	0	118	42	73
		Charged:	0	0	0	0	0	0	0	0	0
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	9,719	0	0	9,719	5,559	488	4,647	5,071	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	37	1
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	8,516	518	4,804	7,998	38
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

04	Voted:	600	0	0	600	575	0	25	575	4
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,25,001	10,000	0	1,35,001	66,884	10,355	78,472	56,529	58
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	925	172	1,809	753	71
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	20,305	0	3,695	20,305	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	96,913	9,079	12,166	87,834	12
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	7,939	0	5,561	7,939	41
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	76	1	5	75	6
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,210	791	1,081	419	72
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	8,093	3,177	10,084	4,916	67
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	694	0	0	694	351	42	386	309	56
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	30	9	14	20	40
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	1,291	199	1,763	1,092	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	151	8	76	144	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	2,302	495	1,694	1,806	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	43	5	114	37	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	16,700	0	84,300	51,263	22,178	55,214	29,086	65
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	8	3	8	5	62
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	708	0	1,292	708	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	400	197	296	204	59
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	6	6	14	29
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	12	5	20	7	74
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	1,870	212	1,540	1,658	48
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	71	15	92	56	62
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	598	2	23	596	4
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	16	2	17	14	55
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	30	6	25	24	50
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	8	0	26	8	77
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	1,132	0	2,200	1,132	66
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	31	Voted:	867	0	0	867	463	80	485	383	56
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	3,900	0	0	3,900	2,143	929	2,686	1,214	69
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations											
	03	Voted:	35	0	0	35	35	18	18	17	51
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	264	0	0	264	211	29	82	182	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	640	0	0	640	491	264	413	227	65
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	03 Welfare of Backward Classes										
	190 Investment in Public Sector and Other Undertakings										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,975	0	0	2,975	2,266	-4	705	2,270	24
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	644	100	456	544	46
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	1,050	500	750	550	58
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	316	0	0	316	123	0	194	123	61
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0

32	Voted:	174	0	0	174	174	70	70	104	40
	Charged:	0	0	0	0	0	0	0	0	0

33	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	32	16	64	15	81
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,72,749	16,700	0	2,89,449	2,20,943	38,609	1,07,115	1,82,334	37
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Total of Charged:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	887	152	1,249	735	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,117	0	0	1,117	578	87	626	491	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,447	0	0	6,447	3,601	433	3,279	3,168	51
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	160	0	0	160	106	9	63	97	39
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	80,000	0	0	80,000	65,337	4,971	19,634	60,366	25
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						4,10,460				



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	1,083	0	0	1,083	567	73	588	494	54
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,816	0	0	3,816	2,311	245	1,750	2,066	46
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	22,261	0	0	22,261	12,755	1,353	10,860	11,402	49
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	4,126	0	0	4,126	2,592	201	1,735	2,391	42
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	518	0	0	518	378	18	158	359	31
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	295	0	0	295	157	17	155	140	52
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	9,430	0	0	9,430	7,262	345	2,513	6,917	27
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	41	0	0	41	23	2	21	20	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

07	Voted:	465	0	0	465	351	29	144	322	31
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General										
	102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,973	0	0	1,973	1,508	131	596	1,377	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	339	0	0	339	277	10	72	267	21
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	1,698	0	3,302	1,698	66
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	74	0	0	74	56	2	20	54	27
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		67,000	0	0	6,20,281	0	75,811	2,85,632	3,34,649	46

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	601	0	0	601	398	23	226	375	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	1,19,195	2,529	1,03,334	1,16,666	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	501	10	110	490	18
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	149	0	0	149	63	9	95	54	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	377	28	247	349	41
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,429	0	0	1,429	654	96	871	558	61
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	983	0	1,517	983	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	5,000	0	0	5,000	3,600	695	2,095	2,905	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	39,060	7,763	8,703	31,297	22
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	235	36	275	199	58
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	19,180	9,966	15,786	9,214	63
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	628	43	1,415	585	71
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	56	0	0	56	41	2	16	39	29

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	1,15,488	67,000	0	1,82,488	1,24,845	46,533	1,04,176	78,312	57
	Charged:	0	0	0	0	0	0	0	0	0

5,53,281	0	0	0	0	0	0	0	0
0								

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	9,318	45	2,998	9,273	24
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	0	18,548	2,574	88
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Tribal Area Sub-plan

01	Voted:	22,898	0	0	22,898	17,669	1,516	6,745	16,153	29
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,536	38	125	5,497	2
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	351	0	0	351	171	21	202	150	57
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6	0	0	6	2	0	4	2	60
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	63	0	0	63	62	1	2	61	4
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	26	0	0	26	22	1	4	22	15
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	51	0	0	51	39	2	14	37	27
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	1,695	0	0	1,695	1,157	95	633	1,063	37
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	108	0	2	108	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	105	5	25	99	20
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	48	0	52	48	52
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	392	0	0	392	292	19	119	273	30
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	99	18	19	81	19
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	323	0	0	323	199	15	139	184	43
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	2230 Labour and Employment and skill Development									
	02 Employment Service									
	796 Tribal Area sub plan									
	01 Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	143	0	0	143	72	7	77	66	54
	Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare									
	02 Social Welfare									
	796 Tribal Area sub plan									
	03 Voted:	999	0	0	999	506	255	747	252	75
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2	0	0	2	1	1	1	1	75
	Charged:	0	0	0	0	0	0	0	0	0
7	2401 Crop Husbandry									
	00									
	796 Tribal Area sub plan									
	01 Voted:	55	0	0	55	50	9	14	41	25

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	02	Voted:	745	0	0	745	745	0	0	745	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	163	0	0	163	159	5	10	153	6
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	3	5	3	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	15	11	901	4	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
10	2405 Fisheries										
	00										
	796 Tribal Area sub plan										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	0	2,600	27,499	-2,600	110
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	4,062	0	0	4,062	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	434	0	0	434	426	5	13	420	3
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	25	9	9	16	35
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	3	3	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	796 Tribal Area sub plan										
	01	Voted:	3,929	0	0	3,929	1,094	139	2,973	956	76

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	02	Technical Education									
	796	Tribal Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211	Capital Outlay On Family Welfare									
	00										
	796	Tribal Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,450	7
		Charged:	0	0	0	0	0	0	0	0	0
18	4215	Capital Outlay on Water Supply and Sanitation									
	01	Water Supply									
	796	Tribal Area sub plan									
	01	Voted:	7,650	0	0	7,650	6,725	767	1,692	5,958	22
		Charged:	0	0	0	0	0	0	0	0	0
19	4216	Capital Oulay on Housing									
	03	Rural Housing									
	796	Tribal Area sub plan									
	02	Voted:	6,240	0	0	6,240	663	0	5,577	663	89

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	7,038	0	0	7,038	6,945	0	93	6,945	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	697	0	0	697	697	85	85	612	12
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	28	7	40	20	67
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	69,336	5,681	69,919	63,655	52
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	252	19	213	234	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	4,443	499	4,128	3,945	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	29	0	899	360	71	610	289	68
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	2	0	28	2	93
	Total of Voted:		8,574	0	0	8,574	4,751	517	4,340	4,233	51
	Total of Charged:		901	29	0	929	362	71	638	291	69

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,90,362	0	0	4,90,362	4,06,650	6,969	90,680	3,99,681	18
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	789 Special Component Plan for Scheduled Castes									
	02 Voted:	15,789	0	0	15,789	11,775	0	4,013	11,775	25
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,895	0	0	4,895	4,577	0	318	4,577	6
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	15,519	2,139	16,695	13,380	56
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	52,731	0	77,073	52,731	59
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,500	253	253	1,247	17
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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05	Voted:	3,500	0	0	3,500	1,461	1,171	3,211	289	92
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,80,000	0	0	2,80,000	2,19,220	15,203	75,983	2,04,017	27
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	65,910	1,601	17,896	64,309	22
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	145	0	0	145	122	1	24	121	17
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	6,580	1,388	4,808	5,192	48
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	229	0	0	229	207	4	26	203	11
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	450	15	66	434	13
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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10	Voted:	374	0	0	374	292	18	100	274	27
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	19,417	0	0	19,417	12,853	1,298	7,862	11,555	40
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	427	0	0	427	304	17	140	287	33
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	0	0	4,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	52	0	0	52	49	4	7	44	14
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	424	47	222	377	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	8,740	0	0	8,740	4,036	685	5,389	3,351	62
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	99,750	9,920	9,920	89,830	10
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	900	0	0	900	450	225	675	225	75
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	37,066	0	0	37,066	14,362	11,881	34,585	2,482	93
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	240	0	0	240	195	57	102	138	42
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	31,815	0	0	31,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,600	0	0	2,600	2,600	576	576	2,024	22
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	67,400	0	0	67,400	37,999	37,999	67,400	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,242	0	0	4,242	3,742	0	500	3,742	12
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	5,000	0	0	5,000	4,646	435	789	4,211	16
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	436	49	113	387	23
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	16,231	1,978	8,004	14,253	36
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	11,305	0	0	11,305	11,217	443	530	10,775	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	263	0	0	263	231	19	51	212	19
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					19,86,781					
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	15	0	0	15	7	1	10	6	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	336	47	111	289	28
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	5,673	0	0	5,673	5,568	73	178	5,495	3
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	963	0	0	963	963	0	0	963	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,960	0	0	1,960	1,426	132	666	1,295	34
		Charged:	0	0	0	0	0	0	0	0	0
11	2403 Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,099	0	0	3,099	2,279	253	1,073	2,026	35
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	848	18	369	831	31
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	1,200	0	0	1,200	636	67	630	570	53
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	283	14	181	269	40
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	9	0	0	9	9	2	3	7	28
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	275	0	0	275	159	13	129	146	47
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	134	22	27	112	19
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	273	0	0	273	153	11	130	143	48
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,143	0	0	2,143	717	218	1,644	499	77
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Special Component Plan for Scheduled Castes

01	Voted:	2,002	0	0	2,002	1,770	59	290	1,712	15
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	51,665	0	0	51,665	5,127	54,414	1,00,952	-49,287	195
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	42,647	0	0	42,647	42,647	0	0	42,647	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,41,508	0	0	2,41,508	1,13,590	18,529	1,46,447	95,060	61
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	913	125	212	788	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,835	0	0	4,835	3,835	667	1,667	3,168	34
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	6,975	1,835	1,835	5,140	26
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

Total of Charged:		0	0	0	30,36,291	0	2,63,084	13,12,594	17,23,697	43
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	789	Special Component Plan for Scheduled Castes									
	03	Voted:	142	0	0	142	0	0	142	0	100
		Charged:	0	0	0	0	0	0	0	0	0
20	2851	Village and Small Industries									
	00										
	789	Special Component Plan for Scheduled Castes									
	03	Voted:	486	0	0	486	484	17	19	467	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	0	0	125	84	13	54	71	43
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13	0	0	13	0	0	13	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	64	0	0	64	60	14	18	46	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

14	Voted:	216	0	0	216	216	0	0	216	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	28,489	270	1,399	28,219	5
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,310	0	0	1,310	1,310	59	59	1,251	5
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	150	0	0	150	50	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	20	130	20	87
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	912	305	895	25
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	248	112	248	31
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	91	9	91	9
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	150	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	20	0	0	20	20	0	20	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
22	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	3,000	0	0	3,000	2,998	0	2	2,998	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	789 Special Component Plan for Scheduled Castes									
	04 Voted:	400	0	0	400	257	60	202	198	51
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Medical Education Training and Research									
		0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
13		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	0	0	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,121	0	0	2,121	1,472	0	649	1,472	31
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	485	0	1,106	485	70
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	1,269	0	852	1,269	40
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	0	5,047	213	96
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,45,023	35,526	93,953	2,09,497	31
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	4,20,000	0	0	4,20,000	58,007	31,367	3,93,361	26,639	94
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	24,000	0	0	24,000	1,914	0	22,086	1,914	92
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	8,500	0	0	8,500	7,729	1,361	2,132	6,368	25
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	2,200	0	0	2,200	300	100	2,000	200	91
		Charged:	0	0	0	0	0	0	0	0	0
27	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	800	0	0	800	800	86	86	714	11
		Charged:	0	0	0	0	0	0	0	0	0
28	4250 Capital Outlay on Other Social Services										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	350	0	0	350	219	0	131	219	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,638	0	362	1,638	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	375	0	0	375	28	0	347	28	92
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,900	0	0	11,900	11,570	564	894	11,006	8
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	476	0	0	476	476	2	2	474	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	1,262	21	267	1,241	18
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,80,652	0	0	1,80,652	1,79,860	533	1,326	1,79,326	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	319	51	232	268	46
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	136	136	9,864	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	4,760	30	1,270	4,730	21
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	3,750	1,250	7,500	2,500	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	13,500	3,375	19,875	10,125	66
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,500	0	0	4,500	26	0	4,474	26	99
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,589	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
35	4851 Capital Outlay on Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
36	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	32,500	0	0	32,500	23,017	2,833	12,316	20,184	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
05	Voted:	15,000	0	0	15,000	14,569	370	801	14,199	5
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,000	0	0	15,000	14,817	173	356	14,644	2
	Charged:	0	0	0	0	0	0	0	0	0
04 District & Other Roads										
789 Special Component Plan for Scheduled Castes										
13	Voted:	32,500	0	0	32,500	14,824	5,631	23,307	9,193	72
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	-1,837	2,942	4,779	-4,779	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	11,896	3,704	7,959	8,192	49
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	6,670	-460	2,292	7,130	24
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,061	1,337	1,760	6,724	21
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	26,868	26	1,058	26,841	4
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	3,383	0	859	3,383	20
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

26	Voted:	0	0	0	0	-77	0	77	-77	-100
	Charged:	0	0	0	0	0	0	0	0	0

27	Voted:	2,000	0	0	2,000	1,801	91	290	1,710	14
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	4,500	0	0	4,500	4,051	429	877	3,623	19
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,467	216	748	4,252	15
	Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

30,36,291

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2			3	4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	128	5	27	123	18
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	300	0	0	300	257	21	64	236	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2250	Other Social Services									
	00										
	101	Donations for Charitable purposes									
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,000	0	0	1,000	804	0	196	804	20
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	33	0	0	33	24	0	9	24	29
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	206	0	0	206	206	249	249	-43	121
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	04	Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	171	0	0	171	171	0	0	171	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	4,000	0	14,000	432	3,932	17,500	-3,500	125
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	20,970	0	20,970	20,970	0	0	20,970	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		43,127	24,970	0	68,096	49,021	4,206	23,282	44,815	34
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	444	40	347	403	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	15	1	15	14	52
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	459	42	362	417	46
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	94	16	176	79	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	208	0	2,854	1,144	355	2,066	789	72
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	60,000	0	1,01,008	33,714	12,951	80,245	20,763	79
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	5	0	980	400	67	647	334	66
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	6	0	0	6	5	0	1	5	14
	Charged:	0	0	0	0	0	0	0	0	0

103 Press Information Services

03	Voted:	93	0	0	93	79	2	16	77	17
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	3	1	7	2	79
	Charged:	0	0	0	0	0	0	0	0	0

106 Field Publicity

03	Voted:	3,193	0	0	3,193	1,375	292	2,110	1,083	66
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Photo Services

03	Voted:	118	0	0	118	52	6	72	46	61
	Charged:	0	0	0	0	0	0	0	0	0

110 Publications

03	Voted:	5,371	4,750	0	10,121	-3,307	20	13,448	-3,326	133
	Charged:	0	0	0	0	0	0	0	0	0

111 Community Radio and Televisions

03	Voted:	246	0	0	246	175	4	75	171	31
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Report on Expenditure of Grant Number 0086 Information Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	45	38	0	83	19	15	78	4	95
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	-475	13	513	-488	2,050
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,500	0	0	1,500	1,500	120	120	1,380	8
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800

Report on Expenditure of Grant Number 0086 Information Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,644	65,000	0	1,22,644	36,931	13,860	99,574	23,071	81
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	100	0	0	100	51	3	53	47	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	138	0	0	138	24	7	121	17	88
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,312	0	0	2,312	1,661	59	709	1,603	31
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	96	0	0	96	9	0	87	9	91
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	15	0	0	15	14	3	4	11	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	4,463	0	0	4,463	2,064	493	2,891	1,571	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	09	Voted:	550	0	0	550	183	0	367	183	67
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	15	4	19	11	62
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,727	0	0	7,727	4,036	568	4,259	3,468	55
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	49,712	7,086	55,325	42,626	56
		Charged:	10	0	0	10	6	0	4	6	42
	04	Voted:	3,072	0	0	3,072	1,398	193	1,866	1,205	61
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	356	43	407	312	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	370	130	1,260	240	84
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	6,905	619	1,264	6,286	17
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	35	5	51	29	64
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	2	0	0	2	1	0	2	0	79
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	972	22	50	950	5
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

13	Voted:	0	0	0	0	-451	0	451	-451	-100
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

32	Voted:	2,500	0	0	2,500	2,220	44	324	2,176	13
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	-175	0	175	-175	-100
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,15,325	0	0	1,15,325	62,293	8,143	61,175	54,150	53
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Total of Charged:	6,546	0	0	6,546	6,541	0	4	6,541	0
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Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3		4	5	6	7	8

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	500	0	0	500	183	0	317	183	63
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	838	7	69	831	8
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	121	0	0	121	100	5	26	95	22
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	9,000	0	0	9,000	242	25	8,783	217	98
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	4,076	2,828	4,752	1,248	79
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenses

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5	0	0	5	4	0	1	4	27
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	2,671	265	2,176	2,407	47
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	15,605	0	0	15,605	10,511	758	5,851	9,754	37
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	579	270	291	309	49
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4059 01 Office Buildings									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	42,057	0	0	42,057	23,947	4,157	22,267	19,790	53
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	620	53	402	567	41
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	248	7	108	241	31
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	227	12	163	215	43
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	213	19	256	193	57
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	32	4	30	29	51
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	39	27	66	13	84
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	13	0	57	12	82
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	387	0	0	387	281	3	108	278	28
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	142	0	0	142	81	1	63	80	44
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	345	37	347	308	53
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	16	0	25	16	61
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	121	6	134	116	54
	Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture										
03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	0	0	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	119	6	37	113	25

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Archaeology

01	Voted:	38	0	0	38	27	1	12	26	32
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	690	0	0	690	363	41	368	322	53
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	701	0	0	701	345	36	393	308	56
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	1,894	0	0	1,894	1,086	81	890	1,004	47
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	1	0	1	1	0	0	1	0
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Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

11	Voted:	25	0	0	25	0	0	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	100	0	0	100	60	0	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	65	0	0	65	65	65	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	1,500	0	0	1,500	1,064	95	532	968	35
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
106 Museums											
	07	Voted:	63	0	0	63	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	117	31	165	85	66
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	237	0	0	237	183	0	54	183	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	207	0	293	207	59
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	191	111	320	80	80
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	240	172	232	68	77
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	5,000	0	5,000	3,908	0	1,092	3,908	22
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
34	Voted:	10	0	0	10	-51	6	67	-57	673
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	500	0	0	500	10	0	490	10	98
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	200	0	0	200	200	81	81	119	41
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	500	0	0	500	194	0	306	194	61
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	-88	0	588	-88	118
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	5,002	0	22,933	15,534	897	8,296	14,637	36
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2215 Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	107 Sewerage Services									
	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes									
	00									
	102 Community Development									
	03 Voted:	349	0	0	349	142	200	407	-58	117
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	02 Ground water									
	005 Investigation									
	03 Voted:	8,411	0	0	8,411	5,947	386	2,850	5,561	34
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4	0	0	4	3	1	2	2	38
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	214	0	0	214	113	0	101	113	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	23	0	0	23	10	3	16	7	71



Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	07	Voted:	205	0	0	205	116	28	116	89	57
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	
	80 General(1)										
	800 Other expenditure										
	01	Voted:	2,770	0	0	2,770	2,766	0	4	2,765	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	30,765	0	0	30,765	16,697	2,190	16,258	14,507	53
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	50	0	0	50	45	1	6	44	12
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	11,88,900	0	0	11,88,900	11,43,490	83,638	1,29,048	10,59,852	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	400	361	2,461	39	98
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	233	83	250	150	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	2	0	98	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	87	10	24	76	24
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,000	0	0	1,000	772	0	228	772	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	356	111	355	245	59
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,000	0	0	4,000	4,000	20	20	3,980	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,68,251	0	0	12,68,251	12,03,039	87,031	1,52,243	11,16,008	12
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	2,686	1,180	2,494	1,506	62
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	3,219	528	1,509	2,691	36
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	785	280	496	504	50
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	889	213	524	676	44
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	3,601	301	700	3,300	18
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance & Repair

03	Voted:	5,500	0	0	5,500	4,339	709	1,870	3,630	34
	Charged:	0	0	0	0	0	0	0	0	0

10 Betwa Nahar (Commercial)

101 Maintenance & Repair

03	Voted:	1,500	0	0	1,500	1,147	120	474	1,026	32
	Charged:	0	0	0	0	0	0	0	0	0

11 Gandak & Narayani (Commercial)

101 Maintenance & Repairs

03	Voted:	1,200	0	0	1,200	918	172	454	746	38
	Charged:	0	0	0	0	0	0	0	0	0

12 Samananatar Upri Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	200	0	0	200	187	64	76	124	38
	Charged:	0	0	0	0	0	0	0	0	0

13 Madhya Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	1,000	0	0	1,000	501	58	557	443	56
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat Canal System (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	600	0	0	600	448	151	303	297	50
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Dam Project (Kalagarh)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	56	26	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu Canal Project (Commercial)

101 Maintenance and repairing

03	Voted:	1,200	0	0	1,200	1,023	130	307	893	26
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga Canal (Commercial)

101 Maintenance and Repairing

03	Voted:	1,500	0	0	1,500	801	162	861	639	57
	Charged:	0	0	0	0	0	0	0	0	0

20 Ch. Charan Singh Lahchura (barrage) canal system

101 Maintenance and Repairing

03	Voted:	305	0	0	305	268	10	47	258	15
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun subsidiary canal system (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairing

03	Voted:	446	0	0	446	326	31	151	296	34
	Charged:	0	0	0	0	0	0	0	0	0

80 General

799 Suspense

03	Voted:	0	0	0	0	-32	-42	-9	9	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	221	321	99	-99	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	1,193	155	163	1,037	14
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	19,793	1,101	1,309	18,691	7
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	311	58	248	252	50
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	379	19	139	361	28
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	467	178	311	289	52
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	447	54	108	392	22
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	398	37	139	361	28
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	274	0	26	274	9
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandrababha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	180	8	28	172	14
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	91	0	9	91	9
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

101 Maintenance and Repairs

03	Voted:	700	0	0	700	582	4	122	578	17
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	251	34	83	217	28
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	245	0	55	245	18
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	255	32	77	224	26
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	125	83	158	42	79
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	255	47	92	208	31
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	150	17	67	133	34
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	250	70	220	180	55
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	221	20	99	201	33
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	342	7	65	335	16
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	898	48	150	850	15
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	359	18	59	341	15
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	800	0	0	800	659	53	194	606	24
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	340	10	70	330	17
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	329	45	116	284	29
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	317	42	126	274	31
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	681	10	130	670	16
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	307	24	117	283	29
	Charged:	0	0	0	0	0	0	0	0	0

30 Kwano pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	351	6	55	345	14
	Charged:	0	0	0	0	0	0	0	0	0

31 Suraha Taal pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	41	3	13	37	25
	Charged:	0	0	0	0	0	0	0	0	0

32 Yamuna pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	362	82	120	280	30
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	298	68	170	230	43
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	200	0	0	200	158	30	71	129	36
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	213	24	111	189	37
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	947	32	85	915	8
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	5
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	38	4	16	34	32
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	42	3	11	39	22
	Charged:	0	0	0	0	0	0	0	0	0

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

44 Barua dam/ pump canal (Commercial)

101



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	46	6	9	41	19
	Charged:	0	0	0	0	0	0	0	0	0

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	176	100	225	75	75
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajnam dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	34	8	24	26	48
	Charged:	0	0	0	0	0	0	0	0	0

47 Rohini dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	40	3	13	37	26
	Charged:	0	0	0	0	0	0	0	0	0

48 Urmil dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	37	7	20	30	40
	Charged:	0	0	0	0	0	0	0	0	0

49 Utraula pump canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	225	0	0	225	174	22	73	152	32
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	18	53	97	35
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	89	0	11	89	11
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	86	7	21	79	21
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	73	13	39	61	39
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	100	0	0	100	85	7	21	79	21
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	244	39	95	205	32
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	43	4	11	39	23
	Charged:	0	0	0	0	0	0	0	0	0

57 Suhaili irrigation scheme (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	39	3	14	36	27
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	5	0	0	5	3	0	2	3	45
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	350	0	0	350	211	57	197	153	56
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmanu canal (Commercial)

101 Maintenance and Repairs

03	Voted:	70	0	0	70	59	0	11	59	16
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	31	10	19	21	47
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	81	16	55	65	46
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	21	3	23	17	57
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	150	105	255	45	85
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	18	0	32	18	63
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	255	38	183	217	46
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	118	10	53	107	33
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	159	20	61	139	30
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	46	9	23	37	39
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	85	15	49	71	41
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	66	17	51	49	51
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	60	21	61	39	61
	Charged:	0	0	0	0	0	0	0	0	0

74 Khara Canal System (Commercial)

101

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		O	S	R						
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	46	3	7	43	13
	Charged:	0	0	0	0	0	0	0	0	0

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	15	9	16	6	73
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	116	9	43	107	28
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	110	77	187	33	85
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	10	7	17	3	85
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	34	21	72	13	84
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	13	9	21	4	85
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	32	0	0	32	16	11	27	5	85
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70	0	0	70	46	6	30	40	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	140	0	0	140	97	10	52	88	37
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	64	10	54	54	50
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintenance of machinery system of different barrages of Bundelkhand										
	101 Maintenance and Repairs										
	03	Voted:	102	0	0	102	51	14	65	37	63
		Charged:	0	0	0	0	0	0	0	0	0
	79 Maintenance of regulatory gates established on lower Ganga canal system										
	101 Maintenance and Repairs										
	03	Voted:	28	0	0	28	14	10	23	4	85
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	4	4	11	27
		Charged:	0	0	0	0	0	0	0	0	0



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		O	S	R	Total					
1	2	3			4	5	6	7	8	
	04	Voted:	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0
799 Suspense										
	03	Voted:	0	0	0	3	16	13	-13	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	8	-3	-12	12	-100
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	3	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	0	125	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	75	6	81	54
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	98	68	170	85
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	425	0	0	425	84	0	341	80
		Charged:	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

09	Voted:	55,000	0	0	55,000	7,700	7,700	55,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	150	0	0	150	75	0	75	75	50
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	67	0	0	67	50	0	17	50	25
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	10,000	0	0	10,000	9,978	569	591	9,409	6
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	1	1	499	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	38	0	0	38	34	10	14	24	36
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	2	0	9	2	85
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance and repairing

03	Voted:	40	0	0	40	21	2	21	19	53
	Charged:	0	0	0	0	0	0	0	0	0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

03	Voted:	15	0	0	15	13	1	2	13	16
	Charged:	0	0	0	0	0	0	0	0	0

3 2702 Minor Irrigation

01 Surface Water

800 Other Expenditure

03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Ground water

800 Other Expenditure

03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Maintenance

101 Water Tanks (2)

03	Voted:	500	0	0	500	256	89	333	167	67
	Charged:	0	0	0	0	0	0	0	0	0

102

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Lift Irrigation Schemes (2)

03	Voted:	31,600	0	0	31,600	5,110	323	26,813	4,787	85
	Charged:	0	0	0	0	0	0	0	0	0

103 Tube Wells(2)

03	Voted:	2,67,800	0	0	2,67,800	41,663	2,006	2,28,143	39,657	85
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-16	32	48	-48	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	5	5	-5	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	50	0	30	50	38
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	6,959	2,012	10,053	4,947	67
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	9,323	3,350	14,027	5,973	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	712	90	1,178	622	65
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	10,523	387	1,961	10,136	16
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	0	0	803	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,581	0	0	18,581	18,308	53	326	18,255	2
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	1,953	212	920	1,741	35
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	9,652	0	0	9,652	9,215	121	559	9,094	6
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Agra canal (Commercial)											
051 Construction											
	10	Voted:	9,523	0	0	9,523	8,936	403	989	8,534	10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,554	0	0	10,554	10,137	183	601	9,954	6
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

050 Land

10	Voted:	200	0	0	200	195	0	5	195	2
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,520	0	0	18,520	18,408	79	192	18,328	1
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	0	0	10,418	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	86,300	269	2,369	86,031	3
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,623	4	83	2,619	3
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	235	0	2,265	235	91
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	36,678	3,388	27,710	33,290	45
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,140	0	0	4,140	4,132	64	72	4,068	2
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)



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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	8	8	92	8
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	27,019	0	0	27,019	27,019	188	188	26,830	1
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	15,180	0	0	15,180	12,313	1,340	4,207	10,973	28
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	4,000	0	0	4,000	2,322	120	1,798	2,202	45
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	73,471	9,815	50,044	63,656	44
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,511	0	0	1,511	1,511	0	0	1,511	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,160	4	1,443	1,157	56
	Charged:	0	0	0	0	0	0	0	0	0

Quolari Barrage Project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	614	0	0	614	312	126	428	186	70
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	32,000	0	0	32,000	21,672	0	10,328	21,672	32
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,494	0	0	18,494	18,002	293	786	17,708	4
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,674	0	0	2,674	2,674	281	281	2,393	11
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	200	97	-103	103	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-156	10	167	-167	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	63	65	1	-1	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	35,000	0	0	35,000	33,339	1,302	2,963	32,037	8
		Charged:	0	0	0	0	0	0	0	0	0
98 Jastrana canal construction project (commercial)											
051 Construction											
	10	Voted:	790	0	0	790	292	0	498	292	63

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

10	Voted:	4,862	0	0	4,862	4,862	0	0	4,862	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,075	0	0	1,075	1,064	403	414	661	38
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	5,000	0	0	5,000	3,076	181	2,104	2,896	42
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	902	0	0	902	902	0	0	902	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	1,018	0	0	1,018	1,018	51	51	967	5
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	2,761	0	0	2,761	2,750	28	38	2,723	1
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,370	29	159	2,341	6
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	710	0	0	710	710	147	147	563	21
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	5,500	0	0	5,500	5,500	851	851	4,649	15
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,082	0	0	2,082	1,095	0	987	1,095	47
	Charged:	0	0	0	0	0	0	0	0	0

59 Service road Project of Rite Jolly Rajwaha

051

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

05	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Umerhat pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,270	195	425	2,075	17
	Charged:	0	0	0	0	0	0	0	0	0

80 General

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	100	0	0	100	100	0	0	100	0
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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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799 Suspense

03	Voted:	0	0	0	0	-125	-6	118	-118	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-316	77	393	-393	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	-48	-40	7	-7	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	474	2	27	473	5
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	824	0	154	824	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,010	0	0	3,010	2,521	12	501	2,509	17
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	8,388	1,192	2,804	7,196	28
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	2,748	642	1,483	2,106	41
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	3,220	0	0	3,220	3,211	143	153	3,067	5
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

03	Voted:	26,251	0	0	26,251	24,240	2,087	4,098	22,153	16
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-1,594	747	2,341	-2,341	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-615	-342	273	-273	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	973	0	0	973	963	15	25	948	3
	Charged:	0	0	0	0	0	0	0	0	0

8 4711 Capital Outlay on Flood Control Projects

01 Flood Control

052 Machinery and Equipment

03	Voted:	294	0	0	294	292	3	5	289	2
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	294	0	0	294	274	31	50	244	17
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	147	0	0	147	115	40	72	75	49
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	5,786	199	1,522	5,588	21
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	318	0	0	318	312	0	6	312	2
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	375	52	1,677	323	84
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	4,470	0	0	4,470	4,470	0	0	4,470	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	46,490	0	0	46,490	38,123	1,189	9,556	36,934	21
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	62,362	0	0	62,362	40,512	2,519	24,369	37,993	39
	Charged:	0	0	0	0	0	0	0	0	0

23	Voted:	29,088	0	0	29,088	22,780	1,634	7,943	21,145	27
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	735	0	0	735	723	13	25	710	3
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

03	Voted:	4,240	0	0	4,240	1,705	206	2,741	1,499	65
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,307	0	0	2,307	2,060	0	247	2,060	11
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-762	220	983	-983	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-16	14	30	-30	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		13,56,531	0	0	13,56,531	8,78,382	55,222	5,33,370	8,23,160	39
Total of Charged:		500	0	0	500	500	0	0	500	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,131	0	0	2,131	1,630	51	552	1,579	26
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	34,119	0	0	34,119	19,268	2,253	17,104	17,015	50
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,19,111	0	0	4,19,111	2,45,365	29,430	2,03,176	2,15,935	48
	Charged:	50	0	0	50	47	0	3	47	6
	05 Voted:	2,500	0	0	2,500	1,578	311	1,233	1,267	49
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,976	0	0	4,976	3,218	457	2,215	2,761	45
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

General(1)

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of December 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditures

03	Voted:	70,000	0	0	70,000	21,417	4,419	53,002	16,998	76
	Charged:	0	0	0	0	0	0	0	0	0

3 4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

001 Direction and Administration

03	Voted:	0	0	0	0	-17	0	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,32,915	0	0	5,32,915	2,92,536	36,920	2,77,299	2,55,616	52
Total of Charged:	50	0	0	50	47	0	3	47	6

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.